

2019 Federal Transportation Improvement Program
 Amendment #19-15
 Los Angeles County MTA
 Public Comparison Report
 (in \$000's)

CITY	'19/20	0	0	175	175
CITY	'	0	0	424	424
PC25	'PRIOR	0	0	368	368
PC25	'18/19	0	0	569	569
PC25	'	0	0	937	937

Agency:	HUNTINGTON PARK	Project TOTALS:	0	0	1,361	1,361	466	720	175	0	0	0	0
SCAG Change Reason	SCHEDULE DELAY												
Pct_Change	+14.76%	Cost_Difference	+\$175		Status	Programmed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
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Los Angeles	Local Hwy	1TR1023	LAF7702	19-15	5	TDM24											
DOWNTOWN HUNTINGTON PARK "I-PARK" SYSTEM IMPLEMENTATION : Provides 4 changeable messaging parking signs, 12 wayfinding parking signs, 10 bicycle racks, and 6 bicycle lockers at the Downtown shared parking district along Pac																	
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
				CITY	'18/19	36	0	198	234								
				CITY	'19/20	0	0	950	950								
				CITY	'	36	0	1,148	1,184								
				LTF	'18/19	84	0	462	546								
				LTF	'	84	0	462	546								
Agency:	HUNTINGTON PARK	Project TOTALS:			120	0	1,610		1,730	0	780	950	0	0	0	0	0
SCAG Change Reason	COST CHANGE AND SCHEDULE DELAY, SCHEDULE DELAY																
Pct_Change	+121.79%	Cost_Difference	+\$950		Status	Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
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Los Angeles	Local Hwy	1TL104	LA9918789	19-15	1	NCN29											
Construct of sidewalk, curb and gutter, curb ramps, install of new striping to accommodate new bike lanes, on site parking. Construct midblock crossings and median refuge islands. Utilizing Toll Credit in FY19/20 in construction for \$25. The																	
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
				STPL	'19/20	0	0	213	213								
				STPL	'	0	0	213	213								
Agency:	LANCASTER	Project TOTALS:			0	0	213		213	0	0	213	0	0	0	0	0
SCAG Change Reason	New Project																
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
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Los Angeles	Local Hwy	1AL04	LAF9204	19-15	3	NCRH1											
Slauson Avenue - Western Avenue to Crenshaw Boulevard: Improve a 1.26 mile section of Slauson by increasing curb radii, installing new signalization equipment at key intersections, reconstructing failing AC pavement, providing street light																	
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
				CITY	'19/20	182	0	300	482								
				CITY	'	182	0	300	482								
				CMAQ	'19/20	730	0	1,200	1,930								
				CMAQ	'	730	0	1,200	1,930								
Agency:	LOS ANGELES, CITY OF	Project TOTALS:			912	0	1,500		2,412	0	0	2,412	0	0	0	0	0
SCAG Change Reason	MINOR CHANGE																

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Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
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Los Angeles Local Hwy LA000800 LAMIP100 19-15 1 NCR36

Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. Fed ID Number: BHLS-5006(193); FTIP Project ID: LA000800 (Grouped project in LA County funded by HBP);

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CITY	'PRIOR	0	0	1,713	1,713								
CITY	'19/20	0	0	519	519								
CITY	'	0	0	2,232	2,232								
LOC-AC	'PRIOR	0	0	13,219	13,219								
LOC-AC	'	0	0	13,219	13,219								
STPL-R	'19/20	0	0	4,000	4,000								
STPL-R	'	0	0	4,000	4,000								
Project TOTALS:		0	0	19,451		19,451	14,932	0	4,519	0	0	0	0

Agency: LOS ANGELES, CITY OF

SCAG Change Reason New Project

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
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Los Angeles Local Hwy 1AL04 LA9918793 19-15 1 STUDY

RELIEF CONGESTION ON IMPERIAL HWY BETWEEN LONG BEACH BLVD AND ATLANTIC AVE. DURING PEAK HOURS BY ADDING AN ADDITIONAL LANE AND SIGNAL IMPROVEMENTS. PE ONLY

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MR20H	'19/20	865	0	0	865								
MR20H	'	865	0	0	865								
Project TOTALS:		865	0	0		865	0	0	865	0	0	0	0

Agency: LYNWOOD

SCAG Change Reason New Project

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
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Los Angeles Local Hwy 1AL04 LA0G1287 19-15 5 NCRH4

This project is intended to improve Civic Center Way for all modes of travel by improving the curvature of the roadway.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
MR20H	'PRIOR	500	0	0	500								
MR20H	'18/19	300	0	0	300								
MR20H	'19/20	0	0	4,400	4,400								
MR20H	'	800	0	4,400	5,200								
PC25	'19/20	0	0	43	43								
PC25	'	0	0	43	43								
TDA3	'19/20	0	0	34	34								
TDA3	'	0	0	34	34								
Project TOTALS:		800	0	4,477		5,277	500	300	4,477	0	0	0	0

Agency: MALIBU

SCAG Change Reason SCHEDULE DELAY

Pct_Change +1.48% Cost_Difference +\$77 Status Programmed

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DEMOT21	'PRIOR	0	3,059	0	3,059
DEMOT21	'	0	3,059	0	3,059
LOC-AC	'PRIOR	0	0	0	0
LOC-AC	'	0	0	0	0
NH-GRIP	'PRIOR	48,049	9,720	0	57,769
NH-GRIP	'	48,049	9,720	0	57,769
PC25	'PRIOR	12,356	222,001	70,187	304,544
PC25	'	12,356	222,001	70,187	304,544
SHOPPAC	'PRIOR	0	0	35,000	35,000
SHOPPAC	'	0	0	35,000	35,000
STCASHI	'PRIOR	24,869	0	0	24,869
STCASHI	'	24,869	0	0	24,869
STCASHR	'PRIOR	0	7,249	0	7,249
STCASHR	'	0	7,249	0	7,249
STIPACIP	'PRIOR	15,130	0	0	15,130
STIPACIP	'	15,130	0	0	15,130
STIPACRP	'PRIOR	6,738	230,797	0	237,535
STIPACRP	'	6,738	230,797	0	237,535
STPACRPP	'PRIOR	288	110,753	19,690	130,731
STPACRPP	'	288	110,753	19,690	130,731
TCRF	'PRIOR	3,298	101,869	19,833	125,000
TCRF	'	3,298	101,869	19,833	125,000

Agency:	CALTRANS	Project TOTALS:	110,728	702,274	659,127	1,472,129	1,471,290	832	0	0	0	0
SCAG Change Reason	Other, NEW PROJECT											
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Transit	1TL104	LA9918785	19-15	1	BUN07			

Charging equipment for electric buses. Will use \$165 in TDC's in FY20																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
			5307LP	'19/20	0	0	825	825								
			5307LP	'	0	0	825	825								
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY		Project TOTALS:		0	0	825	825		0	0	825	0	0	0	0
SCAG Change Reason	New Project															
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
Los Angeles	Transit	1TL104	LA9918786	19-15	1	BUN94			

Five new 30 ft electric vehicles to operate a new on demand service																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
			CAPTRAD	'19/20	0	0	350	350								
			CAPTRAD	'	0	0	350	350								

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Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	Project TOTALS:	0	0	350	350	0	0	350	0	0	0	0
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SCAG Change Reason	New Project
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Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
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Los Angeles	Transit	1TL104	LA9918787	19-15	1	TRNH6			
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Upgrade and renovate existing parking lot into a new transit center - in conjunction with Antelope Valley College

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	CT-TIRCP	'19/20	0	0	1,500	1,500								
	CT-TIRCP	'	0	0	1,500	1,500								

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	Project TOTALS:	0	0	1,500	1,500	0	0	1,500	0	0	0	0
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SCAG Change Reason	New Project
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Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME
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Los Angeles	Transit	1TL104	LAF3432	19-15	9	NCN86			
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Beeline CNG Fueling and Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride.

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	5307-TR	'PRIOR	0	0	1,500	1,500								
	5307-TR	'	0	0	1,500	1,500								
	CITY	'18/19	0	0	474	474								
	CITY	'	0	0	474	474								
	CMAQ	'PRIOR	0	0	2,268	2,268								
	CMAQ	'	0	0	2,268	2,268								
	MMMYSP	'19/20	0	0	4,426	4,426								
	MMMYSP	'	0	0	4,426	4,426								

Agency:	GLENDALE	Project TOTALS:	0	0	8,668	8,668	3,768	474	4,426	0	0	0	0
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SCAG Change Reason	COST INCREASE
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Pct_Change	+104.34%	Cost_Difference	+\$4,426	Status	Programmed
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