

TABLE 1: REVENUE

Southern California Association of Governments  
 2019 Federal Transportation Improvement Program  
 Amendment #19-17  
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2019		FY 2020		FY 2021		FY 2022			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. XX	Current No. XX	Prior No. XX	Current No. XX	Prior No. XX	Current No. XX	Prior No. XX	Current No. XX		
LOCAL	Sales Tax	\$1,857,873	\$1,855,531	\$1,831,071	\$1,847,481	\$1,693,969	\$1,701,674	\$1,277,905	\$1,277,960	\$6,682,646	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$1,857,873	\$1,855,531	\$1,831,071	\$1,847,481	\$1,693,969	\$1,701,674	\$1,277,905	\$1,277,960	\$6,682,646	
	Gas Tax	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
	Gas Tax (Subventions to Cities)	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$771,060	\$768,698	\$771,897	\$767,876	\$612,882	\$593,032	\$583,925	\$583,925	\$2,713,531	
	County General Funds	\$46,680	\$46,680	\$1,027	\$1,027	\$85,859	\$85,859	\$342	\$342	\$133,908	
	City General Funds	\$543,833	\$543,571	\$668,369	\$670,248	\$380,046	\$375,196	\$514,418	\$514,418	\$2,103,433	
	Street Taxes and Developer Fees	\$180,547	\$178,447	\$102,501	\$96,601	\$146,977	\$131,977	\$69,165	\$69,165	\$476,190	
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$18,671	\$18,671	\$21,570	\$22,023	\$3,159	\$3,159	\$3,202	\$3,202	\$47,055	
	Transit Fares	\$18,671	\$18,671	\$21,570	\$22,023	\$3,159	\$3,159	\$3,202	\$3,202	\$47,055	
	Other (See Appendix 1)	\$2,318,588	\$2,316,959	\$2,527,739	\$2,764,914	\$2,172,745	\$2,176,364	\$921,712	\$956,722	\$8,214,859	
	<b>Local Total</b>	<b>\$4,966,198</b>	<b>\$4,959,865</b>	<b>\$5,152,277</b>	<b>\$5,402,194</b>	<b>\$4,482,755</b>	<b>\$4,474,229</b>	<b>\$2,786,744</b>	<b>\$2,821,809</b>	<b>\$17,658,097</b>	
	REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (See Appendix 2)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Regional Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$929,694	\$929,694	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$938,113	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$929,444	\$929,444	\$0	\$0	\$0	\$0	\$0	\$0	\$929,444	
	State Minor Program	\$250	\$250	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$8,669	
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$341,842	\$341,842	\$203,827	\$203,827	\$160,556	\$160,556	\$48,358	\$48,358	\$754,583	
	STIP	\$341,842	\$341,842	\$203,827	\$203,827	\$160,556	\$160,556	\$48,358	\$48,358	\$754,583	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$78,059	\$78,059	\$10,795	\$12,190	\$72,441	\$72,441	\$500	\$500	\$163,180	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$0	\$0	\$46,000	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2009)	\$78,059	\$78,059	\$10,795	\$12,190	\$26,441	\$26,441	\$500	\$500	\$177,190	
	Active Transportation Program (ATP) <sup>1</sup>	\$162,229	\$162,229	\$139,139	\$139,139	\$146,894	\$146,894	\$51,393	\$51,393	\$499,855	
	Highway Maintenance (HM) Program <sup>1</sup>	\$13,031	\$13,031	\$22,081	\$22,081	\$0	\$0	\$0	\$0	\$35,112	
	Highway Bridge Program (HBP) <sup>1</sup>	\$53,193	\$53,193	\$79,540	\$81,416	\$86,792	\$86,162	\$100,396	\$100,485	\$321,266	
	Road Repair and Accountability Act of 2017 (SB1)	\$454,958	\$454,958	\$800,978	\$805,978	\$1,700	\$1,700	\$0	\$0	\$1,262,636	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$25,534	\$25,534	\$61,027	\$61,027	\$4,206	\$4,206	\$1,280	\$1,280	\$92,047	
	Other (See Appendix 3)	\$263,734	\$263,734	\$200,287	\$201,632	\$239,900	\$239,900	\$71,127	\$71,127	\$776,393	
	<b>State Total</b>	<b>\$2,322,274</b>	<b>\$2,322,274</b>	<b>\$1,526,093</b>	<b>\$1,535,709</b>	<b>\$712,479</b>	<b>\$711,859</b>	<b>\$273,054</b>	<b>\$273,143</b>	<b>\$4,842,985</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$728,915	\$724,433	\$627,780	\$632,377	\$304,535	\$306,171	\$192,554	\$192,554	\$1,858,535	
	5309 - Fixed Guideway Capital Investment Grants	\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288	
	5309b - New and Small Starts (Capital Investment Grants)	\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855	
	5309c - Bus and Bus Related Grants	\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$843	\$843	\$23,368	\$26,838	\$2,472	\$2,472	\$2,462	\$2,462	\$32,615	
	5311 - Formula Grants for Rural Areas	\$3,703	\$3,703	\$2,708	\$4,095	\$1,770	\$1,770	\$1,119	\$1,119	\$10,687	
	5311f - Intercity Bus	\$420	\$420	\$186	\$215,956	\$0	\$0	\$0	\$0	\$216,376	
	5337 - State of Good Repair Grants	\$159,370	\$159,370	\$238,975	\$238,975	\$124,413	\$124,413	\$123,487	\$123,487	\$646,245	
	5339 - Bus and Bus Facilities Formula Grants	\$72,459	\$72,459	\$107,518	\$107,518	\$8,069	\$8,069	\$8,069	\$8,069	\$196,115	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Federal Transit Total</b>	<b>\$1,624,131</b>	<b>\$1,619,649</b>	<b>\$1,300,945</b>	<b>\$1,526,169</b>	<b>\$788,259</b>	<b>\$792,895</b>	<b>\$674,691</b>	<b>\$674,691</b>	<b>\$4,613,404</b>	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$315,893	\$315,893	\$283,400	\$283,400	\$286,058	\$286,058	\$285,956	\$285,956	\$1,171,307
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$17,730	\$17,730	\$11,479	\$11,479	\$5,016	\$5,016	\$2,389	\$2,389	\$36,614	
Highway Safety Improvement Program (HSIP)		\$52,266	\$52,266	\$46,830	\$46,830	\$44,899	\$44,899	\$40,606	\$40,606	\$184,601	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$19,726	\$19,726	\$0	\$0	\$0	\$0	\$19,726	
Recreational Trails Program		\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927	
SAFETEA-LU Safe Routes to School (SRTS)		\$9,207	\$9,207	\$0	\$0	\$0	\$0	\$0	\$0	\$9,207	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$252,107	\$252,107	\$288,951	\$288,951	\$257,175	\$257,175	\$235,478	\$235,478	\$1,033,712	
Other (See Appendix 5)		\$52,948	\$52,448	\$3,170	\$3,676	\$6,127	\$6,127	\$15,000	\$15,000	\$77,245	
<b>Federal Highway Total</b>		<b>\$702,078</b>	<b>\$701,578</b>	<b>\$653,536</b>	<b>\$654,036</b>	<b>\$599,275</b>	<b>\$599,275</b>	<b>\$579,429</b>	<b>\$579,430</b>	<b>\$2,534,339</b>	
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Federal Railroad Administration Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Federal Total</b>	<b>\$2,326,209</b>	<b>\$2,321,227</b>	<b>\$1,954,501</b>	<b>\$2,180,225</b>	<b>\$1,387,534</b>	<b>\$1,392,170</b>	<b>\$1,254,120</b>	<b>\$1,254,121</b>	<b>\$7,147,743</b>		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317	
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Innovative Financing Total</b>	<b>\$593,196</b>	<b>\$593,196</b>	<b>\$144,414</b>	<b>\$144,414</b>	<b>\$24,707</b>	<b>\$24,707</b>	<b>\$0</b>	<b>\$0</b>	<b>\$762,317</b>	
<b>REVENUE TOTAL</b>	<b>\$10,207,877</b>	<b>\$10,196,562</b>	<b>\$8,777,285</b>	<b>\$9,262,542</b>	<b>\$6,607,475</b>	<b>\$6,602,965</b>	<b>\$4,313,918</b>	<b>\$4,349,073</b>	<b>\$30,411,142</b>		

Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

**Southern California Association of Governments**  
**2019 Federal Transportation Improvement Program**  
**Amendment #19-17**  
**(\$'s in 1,000)**

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. XX	Current No. XX	Prior No. XX	Current No. XX	Prior No. XX	Current No. XX	Prior No. XX	Current No. XX	
LOCAL	Local Total		\$4,966,198	\$4,959,865	\$5,152,277	\$5,402,194	\$4,482,755	\$4,474,229	\$2,786,744	\$2,821,809	\$17,658,097
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$929,694	\$929,694	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$938,113
	SHOPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior		\$929,444	\$929,444	\$0	\$0	\$0	\$0	\$0	\$0	\$929,444
	State Minor Program		\$250	\$250	\$8,419	\$8,419	\$0	\$0	\$0	\$0	\$8,669
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$341,842	\$341,842	\$203,827	\$203,827	\$160,556	\$160,556	\$48,358	\$48,358	\$754,583
	STIP		\$341,842	\$341,842	\$203,827	\$203,827	\$160,556	\$160,556	\$48,358	\$48,358	\$754,583
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond		\$77,859	\$77,859	\$10,495	\$11,890	\$72,041	\$72,041	\$0	\$0	\$161,790
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$0	\$0	\$46,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$77,859	\$77,859	\$10,495	\$11,890	\$26,041	\$26,041	\$0	\$0	\$115,790
	Active Transportation Program <sup>1</sup>		\$162,229	\$162,229	\$139,139	\$139,139	\$146,894	\$146,894	\$51,393	\$51,393	\$499,655
	Highway Maintenance (HM) Program <sup>1</sup>		\$13,031	\$13,031	\$22,081	\$22,081	\$0	\$0	\$0	\$0	\$35,112
	Highway Bridge Program (HBP) <sup>1</sup>		\$53,193	\$53,193	\$79,540	\$81,416	\$86,782	\$86,162	\$100,396	\$100,485	\$321,256
	Road Repair and Accountability Act of 2017 (SB1)		\$454,958	\$454,958	\$800,978	\$805,978	\$1,700	\$1,700	\$0	\$0	\$1,262,636
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$25,534	\$25,534	\$61,027	\$61,027	\$4,206	\$4,206	\$1,280	\$1,280	\$92,047
	Other (See Appendix B)		\$263,734	\$263,734	\$200,287	\$201,632	\$239,900	\$239,900	\$71,127	\$71,127	\$776,393
	State Total		\$2,322,074	\$2,322,074	\$1,525,793	\$1,535,409	\$712,079	\$711,459	\$272,554	\$272,643	\$4,841,585
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$728,315	\$723,833	\$627,280	\$631,877	\$304,135	\$308,771	\$192,254	\$192,254	\$1,856,735
	5309 - Fixed Guideway Capital Investment Grants		\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288
	5309b - New and Small Starts (Capital Investment Grants)		\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855
	5309c - Bus and Bus Related Grants		\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$843	\$843	\$23,368	\$26,838	\$2,472	\$2,472	\$2,462	\$2,462	\$32,615
	5311 - Formula Grants for Rural Areas		\$3,703	\$3,703	\$2,708	\$4,095	\$1,770	\$1,770	\$1,119	\$1,119	\$10,687
	5311f - Intercity Bus		\$420	\$420	\$186	\$215,956	\$0	\$0	\$0	\$0	\$216,376
	5337 - State of Good Repair Grants		\$159,370	\$159,370	\$238,975	\$238,975	\$124,413	\$124,413	\$123,487	\$123,487	\$646,245
	5339 - Bus and Bus Facilities Formula Grants		\$72,459	\$72,459	\$107,518	\$107,518	\$8,069	\$8,069	\$8,069	\$8,069	\$196,115
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total		\$1,623,531	\$1,619,049	\$1,300,445	\$1,525,669	\$787,859	\$792,495	\$674,391	\$674,391	\$4,611,604
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$206,971	\$205,824	\$224,546	\$225,790	\$254,367	\$253,934	\$222,693	\$222,693	\$908,241
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$17,730	\$17,730	\$11,479	\$11,479	\$5,016	\$5,016	\$2,389	\$2,389	\$36,614
	Highway Safety Improvement Program (HSIP)		\$52,266	\$52,266	\$46,830	\$46,830	\$44,899	\$44,899	\$40,606	\$40,606	\$184,601
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$0	\$0	\$19,726	\$19,726	\$0	\$0	\$0	\$0	\$19,726
	Recreational Trails Program		\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927
	SAFETEA-LU Safe Routes to School (SRTS)		\$9,207	\$9,207	\$0	\$0	\$0	\$0	\$0	\$0	\$9,207
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$186,701	\$186,701	\$244,984	\$245,030	\$200,315	\$200,315	\$164,493	\$166,494	\$798,540
	Other (see Appendix D)		\$52,948	\$52,448	\$3,170	\$3,670	\$6,127	\$6,127	\$15,000	\$15,000	\$77,245
	Federal Highway Total		\$527,750	\$526,103	\$550,735	\$552,525	\$510,724	\$510,291	\$445,181	\$447,182	\$2,036,101
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total		\$2,151,281	\$2,145,152	\$1,851,180	\$2,078,194	\$1,298,583	\$1,302,786	\$1,119,572	\$1,121,573	\$6,647,705
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
PROGRAMMED TOTAL			\$10,032,749	\$10,020,287	\$8,673,664	\$9,160,211	\$6,518,124	\$6,513,181	\$4,178,870	\$4,216,025	\$29,909,704

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

**TABLE 3: REVENUE-PROGRAMMED**

**Southern California Association of Governments**  
**2019 Federal Transportation Improvement Program**  
**Amendment #19-17**  
**(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2019		FY 2020		FY 2021		FY 2022			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. XX	Current No. XX	Prior No. XX	Current No. XX	Prior No. XX	Current No. XX	Prior No. XX	Current No. XX		
LOCAL	<b>Local Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	<b>Tolls</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Regional Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>State Bond</b>	\$200	\$200	\$300	\$300	\$400	\$400	\$500	\$500	\$1,400	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$200	\$200	\$300	\$300	\$400	\$400	\$500	\$500	\$1,400	
	Active Transportation Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>State Total</b>	\$200	\$200	\$300	\$300	\$400	\$400	\$500	\$500	\$1,400
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$600	\$600	\$500	\$500	\$400	\$400	\$300	\$300	\$1,800
		5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309b - New and Small Starts (Capital Investment Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5309c - Bus and Bus Related Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5311 - Formula Grants for Rural Areas		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5311f - Intercity Bus		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5337 - State of Good Repair Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5339 - Bus and Bus Facilities Formula Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Federal Transit Total</b>	\$600	\$600	\$500	\$500	\$400	\$400	\$300	\$300	\$1,800
FEDERAL HIGHWAY		Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$108,922	\$110,069	\$58,854	\$57,610	\$31,691	\$32,124	\$63,263	\$63,263	\$263,066
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Infrastructure Program (HIP) - PRIOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$65,406	\$65,406	\$43,967	\$43,921	\$56,860	\$56,860	\$70,985	\$68,985	\$235,172	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Federal Highway Total</b>	\$174,328	\$175,475	\$102,821	\$101,531	\$88,551	\$88,984	\$134,248	\$132,248	\$498,238
	FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Railroad Administration Total</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Federal Total</b>	\$174,928	\$176,075	\$103,321	\$102,031	\$88,951	\$89,384	\$134,548	\$132,548	\$500,038	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Innovative Financing Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>REVENUE - PROGRAM TOTAL</b>		\$175,128	\$176,275	\$103,621	\$102,331	\$89,351	\$89,784	\$135,048	\$133,048	\$501,438	