

2019 Federal Transportation Improvement Program  
 Amendment #19-19  
 Los Angeles County  
 Comparison Report  
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Los Angeles	Transit	LAOC61	LAOC61	19-11	19	TRN06				\$120															
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
											5307LA	'PRIOR	0	0	44	44									
											5307LA	'18/19	0	0	52	52									
											5307LA	'	0	0	96	96									
											PROPA	'18/19	0	0	13	13									
											PROPA	'	0	0	13	13									
											PROPALR	'PRIOR	0	0	11	11									
											PROPALR	'	0	0	11	11									
Agency:	NORWALK								Project TOTALS:		0	0	120		120		55	65	0	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Los Angeles	Transit	LAOC61	LAOC61	19-19	20	TRN06				\$253															
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
											5307LA	'PRIOR	0	0	44	44									
											5307LA	'18/19	0	0	52	52									
											5307LA	'19/20	0	0	52	52									
											5307LA	'20/21	0	0	54	54									
											5307LA	'	0	0	202	202									
											PROPALR	'PRIOR	0	0	11	11									
											PROPALR	'18/19	0	0	13	13									
											PROPALR	'19/20	0	0	13	13									
											PROPALR	'20/21	0	0	14	14									
											PROPALR	'	0	0	51	51									
Agency:	NORWALK								Project TOTALS:		0	0	253		253		55	65	65	68	0	0	0		
SCAG Change COST INCREASE																									
Pct_Change	+110.83%		Cost_Difference	+\$133		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Los Angeles	Transit	LAOC63	LAOC63	19-11	20	TRN06				\$198															
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
											5307LA	'PRIOR	0	0	131	131									
											5307LA	'18/19	0	0	27	27									
											5307LA	'	0	0	158	158									
											PROPALR	'PRIOR	0	0	33	33									
											PROPALR	'18/19	0	0	7	7									
											PROPALR	'	0	0	40	40									
Agency:	NORWALK								Project TOTALS:		0	0	198		198		164	34	0	0	0	0	0		

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	LAOC63	LAOC63	19-19	21	TRN06				\$298

PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24					
5307LA	'PRIOR	0	0	131	131													
5307LA	'18/19	0	0	40	40													
5307LA	'19/20	0	0	27	27													
5307LA	'20/21	0	0	40	40													
5307LA	'	0	0	238	238													
PROPALR	'PRIOR	0	0	33	33													
PROPALR	'18/19	0	0	10	10													
PROPALR	'19/20	0	0	7	7													
PROPALR	'20/21	0	0	10	10													
PROPALR	'	0	0	60	60													
Project TOTALS:								0	0	298	298	164	50	34	50	0	0	0

Agency: NORWALK  
SCAG Change COST INCREASE  
Pct\_Change +50.51%      Cost\_Difference +\$100      Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	LAOC64	LAOC64	19-16	21	BUN07				\$305

ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24					
5307LA	'PRIOR	0	0	132	132													
5307LA	'18/19	0	0	112	112													
5307LA	'	0	0	244	244													
PROPALR	'PRIOR	0	0	33	33													
PROPALR	'18/19	0	0	28	28													
PROPALR	'	0	0	61	61													
Project TOTALS:								0	0	305	305	165	140	0	0	0	0	0

Agency: NORWALK

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	LAOC64	LAOC64	19-19	22	BUN07				\$620

ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24					
5307LA	'PRIOR	0	0	132	132													
5307LA	'18/19	0	0	108	108													
5307LA	'19/20	0	0	112	112													
5307LA	'20/21	0	0	144	144													
5307LA	'	0	0	496	496													
PROPALR	'PRIOR	0	0	33	33													
PROPALR	'18/19	0	0	27	27													
PROPALR	'19/20	0	0	28	28													
PROPALR	'20/21	0	0	36	36													
PROPALR	'	0	0	124	124													
Project TOTALS:								0	0	620	620	165	135	140	180	0	0	0

Agency: NORWALK  
SCAG Change COST INCREASE  
Pct\_Change +103.28%      Cost\_Difference +\$315      Status Programmed



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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR1010	LA9918811	19-19	1	TRN10				\$938

Purchase 2 electric bus chargers and corresponding infrastructure. This project is possible through an award from the FY20 BOS 15% allocation in the amount of \$703,043, and corresponding match of \$234,348

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24										
5307LA	'19/20	0	0	703	703																		
5307LA	'	0	0	703	703																		
LBSRA	'19/20	0	0	11	11																		
LBSRA	'	0	0	11	11																		
MEA_R	'19/20	0	0	67	67																		
MEA_R	'	0	0	67	67																		
PROPALR	'19/20	0	0	110	110																		
PROPALR	'	0	0	110	110																		
PTMISEA	'19/20	0	0	47	47																		
PTMISEA	'	0	0	47	47																		
Agency: NORWALK											Project TOTALS:	0	0	938		938	0	0	938	0	0	0	0

SCAG Change NEW PROJECT

Pct\_Change +0% Cost\_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	2020RTP	LA9918814	19-19	1	BUN94				\$1,316

Purchase 2 electric buses (FY18 5339 funds).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24										
5339LA	'19/20	0	0	987	987																		
5339LA	'	0	0	987	987																		
PC20	'19/20	0	0	250	250																		
PC20	'	0	0	250	250																		
PROPALR	'19/20	0	0	79	79																		
PROPALR	'	0	0	79	79																		
Agency: NORWALK											Project TOTALS:	0	0	1,316		1,316	0	0	1,316	0	0	0	0

SCAG Change NEW PROJECT

Pct\_Change +0% Cost\_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Transit	1TR0101	LA9918861	19-19	1	BUR17				\$19,020

Project will fund to purchase eighteen (18) Battery Electric Buses from Gillig to replace 18 LNG New Flyer buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24										
5307LA	'19/20	0	0	15,216	15,216																		
5307LA	'	0	0	15,216	15,216																		
MR20B	'19/20	0	0	205	205																		
MR20B	'	0	0	205	205																		
PTMISEA	'19/20	0	0	3,599	3,599																		
PTMISEA	'	0	0	3,599	3,599																		
Agency: SANTA MONICA MUNICIPAL BUS											Project TOTALS:	0	0	19,020		19,020	0	0	19,020	0	0	0	0

SCAG Change NEW PROJECT

Pct\_Change +0% Cost\_Difference +\$0 Status Programmed