

2019 Federal Transportation Improvement Program  
Amendment #19-31  
Orange County  
Comparison Report - Conformity Projects  
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost							
Orange	State Hwy	2M0733	ORA100511	19-28	31	CAN69	55	6.29	10.32	\$349,212							
SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP an																	
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
		AGENCY	'20/21	0	0	70,000	70,000										
		AGENCY	'	0	0	70,000	70,000										
		CMAQ	'PRIOR	0	20,000	0	20,000										
		CMAQ	'21/22	0	0	3,355	3,355										
		CMAQ	'	0	20,000	3,355	23,355										
		LOC-AC	'PRIOR	0	3,500	0	3,500										
		LOC-AC	'22/23	0	-3,500	0	-3,500										
		LOC-AC	'	0	0	0	0										
		ORAFWY2	'PRIOR	6,532	14,731	0	21,263										
		ORAFWY2	'20/21	0	0	27,344	27,344										
		ORAFWY2	'	6,532	14,731	27,344	48,607										
		SHOPPAC	'PRIOR	3,700	27,200	0	30,900										
		SHOPPAC	'20/21	0	0	15,900	15,900										
		SHOPPAC	'	3,700	27,200	15,900	46,800										
		STIP-AC	'20/21	0	0	80,000	80,000										
		STIP-AC	'	0	0	80,000	80,000										
		STPL-R	'PRIOR	17,000	58,450	0	75,450										
		STPL-R	'19/20	1,500	0	0	1,500										
		STPL-R	'22/23	0	3,500	0	3,500										
		STPL-R	'	18,500	61,950	0	80,450										
Agency:	VARIOUS AGENCIES			Project TOTALS:		28,732	123,881	196,599	349,212	151,113	0	1,500	193,244	3,355	0	0	
SCAG Change Reason	RE PROGRAMMED																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost							
Orange	State Hwy	2M0733	ORA100511	19-31	32	CAN69	55	6.29	10.32	\$475,100							
SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP an																	
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
		CMAQ	'PRIOR	0	20,000	0	20,000										
		CMAQ	'21/22	0	5,865	3,355	9,220										
		CMAQ	'22/23	0	15,680	0	15,680										
		CMAQ	'	0	41,545	3,355	44,900										
		LOC-AC	'PRIOR	0	3,500	0	3,500										
		LOC-AC	'20/21	0	56,095	0	56,095										
		LOC-AC	'21/22	0	-15,207	0	-15,207										
		LOC-AC	'22/23	0	-39,316	0	-39,316										
		LOC-AC	'23/24	0	-5,072	0	-5,072										
		LOC-AC	'	0	0	0	0										
		ORAFWY2	'PRIOR	10,930	14,731	0	25,661										
		ORAFWY2	'20/21	0	4,581	0	4,581										
		ORAFWY2	'21/22	0	0	18,458	18,458										
		ORAFWY2	'	10,930	19,312	18,458	48,700										
		SB1	'21/22	0	0	140,000	140,000										
		SB1	'	0	0	140,000	140,000										
		SHOPPAC	'PRIOR	3,700	25,400	0	29,100										
		SHOPPAC	'21/22	0	0	15,900	15,900										
		SHOPPAC	'	3,700	25,400	15,900	45,000										
		STIP-AC	'20/21	0	0	80,000	80,000										
		STIP-AC	'	0	0	80,000	80,000										
		STPL-R	'PRIOR	17,000	59,950	0	76,950										
		STPL-R	'19/20	1,500	0	0	1,500										
		STPL-R	'21/22	0	9,342	0	9,342										
		STPL-R	'22/23	0	23,636	0	23,636										
		STPL-R	'23/24	0	5,072	0	5,072										
		STPL-R	'	18,500	98,000	0	116,500										
Agency:	VARIOUS AGENCIES			Project TOTALS:		33,130	184,257	257,713	475,100	155,211	0	1,500	140,676	177,713	0	0	
SCAG Change Reason	COST INCREASE																
Pct_Change	+36.05%		Cost_Difference	+\$125,888		Status	Programmed										