FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180103	BANNING	Riverside	NON-EXEMPT	YES	SCAB	\$1,250	2016A319	Local
PRIMARY PRO	OGRAM CODE	PROJEC	T LIMITS			<u>FT</u>	IP AMENDMENT	
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Hig	hland Home Rd to Sunset Ave			19-	-00	

IN WESTERN RIV CO IN THE CITY OF BANNING - CONSTRUCT SUN LAKES BLVD EASTERLY EXTENSION (APPROX 1.1 MILES) FROM HIGHLAND HOME RD TO LINCOLN ST AND SUNSET AVE, INCLUDING 4 LANES (2 LANES EACH DIRECTION), RAISED MEDIAN, AND CONSTRUCTION OF TWO BRIDGES.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$500	\$750	\$0	\$0	\$1,250
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$500	\$750	\$0	\$0	\$1,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV100102	BEAUMONT	Riverside	NON-EXEMPT	YES	SCAB	\$21,846	3AL204	Local
PRIMARY PRO	OGRAM CODE	PROJEC [*]	T LIMITS			<u>FTIP</u>	AMENDMENT	
CAX66 - NEW	CONNECTNS/CROSS TRAFFIC IMP: RS	From SR60 to Oak Valley Pkwy				19-0)	
			·					

DESCRIPTION

DESCRIPTION

IN WESTERN RIVERSIDE CO IN BEAUMONT: SR79 BYPASS EXT NO. PH II ? INSTAL OF A 3-LN PRE-FAB BRIDGES ON THE EASTSIDE OF THE PH I POTRERO BRIDGE SR79 BYPASS EXT. NO. (3LNS EA DIRECTION), EXTENDING THE POTRERO BLVD 0.675 MI. NO. FROM THE FUTURE SR60/POTRERO FWY IC (RIV050535), TO CONNECT TO THE OAK VALLEY PKWY IN BEAUMONT, INCLUDING THE INSTAL OF A CLASS I MULTI-PURPOSES TRAIL, FLARED INTERSECTION AND TURNING POCKETS.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$1,276	\$2,000	\$0	\$0	\$0	\$0	\$0	\$3,276
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$2,185	\$0	\$0	\$0	\$0	\$2,185
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$16,385	\$0	\$0	\$0	\$16,385
TOTAL	TOTAL	\$0	\$1,276	\$2,000	\$2,185	\$16,385	\$0	\$0	\$0	\$21,846

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180105	BEAUMONT	Riverside	NON-EXEMPT	YES	SCAB	\$36,000	3G01G26	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIP</u>	<u>AMENDMENT</u>	
CAY61 - GRAD	DE SEPARATION - CAPACITY ENHANCING:GM	From 1st	Street to 6th Street			19-0)	

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF BEAUMONT - GRADE SEPERATION UNDER CROSSING AT CALIFORNIA AVE UPRR, INCLUDING WIDENING OF CALIFORNIA AVE FROM 1ST ST TO 6TH ST FROM 2 TO 4 LANES.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	WESTERN RIV TUMF	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$34,000	\$0	\$0	\$0	\$34,000
TOTAL	TOTAL	\$1,000	\$0	\$1,000	\$0	\$34,000	\$0	\$0	\$0	\$36,000

NCN31 - GRA	DE SEPARATION; RAIL/HWY CROSSING-NON CAP	ACITY				19-16	3	
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIP</u>	<u>AMENDMENT</u>	
RIV180129A	BEAUMONT	Riverside	EXEMPT - 93.126		SCAB	\$2,000	2016A319	Local
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF BEAUMONT - GRADE SEPARATION UNDER CROSSING AT PENNSYLVANIA AVE AND UPRR INCLUDING RETAINING WALLS AND DRAINAGE.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060102	CALIMESA	Riverside	NON-EXEMPT	YES	SCAB	\$2,366	RIV060102	Local
	00DAM 00DE	DDO IEO	TLIMITO			ETID	ANACNIDNACNIT	

PRIMARY PROGRAM CODE PROJECT LIMITS FTIP AMENDMENT

CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS From I-10 East Bound Ramps to 600' east of Calimesa Blvd 19-00

DESCRIPTION

IN CALIMESA - WIDEN EB COUNTY LN RD FROM 1 TO 2 LNS (I-10 TO 600' E/O CALIMESA BLVD), CONSTRUCT 90 FT. ROUNDABOUT AT INTERSECTION OF CALIMESA BLVD AND COUNTY LN RD, WIDEN ALL ADJACENT CORNERS FOR TRANSITION TO ROUNDABOUT INCLUDING CURB AND GUTTER AS REQUIRED. ADDITIONAL IMPROVEMENTS INCLUDE DRAINAGE AND CONCRETE WORK (SAFETEA-LU-DEMO ID 445, 1316)

					(in \$000 s)					
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127
PE	DEMO-SAFETEA-LU	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506
ROW	CITY FUNDS	\$0	\$529	\$0	\$0	\$0	\$0	\$0	\$0	\$529
ROW	DEMO-SAFETEA-LU	\$0	\$934	\$0	\$0	\$0	\$0	\$0	\$0	\$934
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$270	\$0	\$0	\$0	\$270
TOTAL	TOTAL	\$633	\$1,463	\$0	\$0	\$270	\$0	\$0	\$0	\$2,366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV190623	CALIMESA	Riverside	EXEMPT - 93.126	NO	SCAB	\$10,050	3AL304	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIP</u>	<u>AMENDMENT</u>	
NCRT3 - INTE	RCHANGE-MOD/REP (NON-CAPA) w/ CM	From Par	k Av to Bryant St			19-1	4	
DESCRIPTION	1							

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CALIMESA (JOINT PROJECT WITH CITY OF YUCAIPA) - ON COUNTY LINE RD B/W PARK AV AND BRYANT ST, CONSTRUCT 4 SINGLE-LANE AND 1 MULTI-LANE ROUNDABOUTS; AND IMPROVEMENTS TO STREET, PEDESTRIAN FACILITIES, AND BICYCLE FACILITIES. (PA/ED ONLY)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$6,303	\$0	\$0	\$0	\$0	\$0	\$6,303
PE	SB1 LOCAL PARTNERSHIP	\$0	\$0	\$3,747	\$0	\$0	\$0	\$0	\$0	\$3,747
TOTAL	TOTAL	\$0	\$0	\$10,050	\$0	\$0	\$0	\$0	\$0	\$10,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV200502	CALTRANS	Riverside	EXEMPT - 93.126		SCAB	\$1,122	REG0701	Local
PRIMARY PR	OGRAM CODE	PROJEC	T LIMITS			<u>FTI</u>	P AMENDMENT	
LUM03 - SAFE	ETY					19-2	23	

DESCRIPTION

Grouped Projects for Railroad/highway crossing: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	STP RAILROAD LOCAL	\$0	\$0	\$337	\$785	\$0	\$0	\$0	\$0	\$1,122
ITOTAL	TOTAL	\$0	90	\$337	\$785	\$0	\$0	\$0	\$0	\$1 122

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110501	CATHEDRAL CITY	Riverside	NON-EXEMPT	YES	SSAB	\$6,791	3A07028	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTI</u>	P AMENDMENT	
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From I-10			19-	00		

<u>DESCRIPTION</u>

IN COACHELLA VALLEY IN THE CITY OF CATHEDRAL CITY - DATE PALM DR WIDENING FROM I-10 TO VARNER RD.: WIDENING OF DATE PALM DR. FROM 2 TO 6 LNS (3 LNS IN EA DIR) FROM I-10 TO VARNER RD INCLUDING A BOX CULVERT SPANNING THE LONG CANYON WASH. OTHER IMPROVEMENTS INCLUDE ADDITIONAL TURNING LANES AT INTERSECTION OF DATE PALM DR. & VARNER RD., TRAFFIC SIGNALIZATION, SIDEWALKS, MEDIANS AND BIKE LANES.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462
PE	EASTERN RIV TUMF	\$1,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,385
ROW	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	EASTERN RIV TUMF	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	CITY FUNDS	\$0	\$0	\$986	\$0	\$0	\$0	\$0	\$0	\$986
CON	EASTERN RIV TUMF	\$0	\$0	\$2,958	\$0	\$0	\$0	\$0	\$0	\$2,958
TOTAL	TOTAL	\$2,847	\$0	\$3,944	\$0	\$0	\$0	\$0	\$0	\$6,791

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180106	CATHEDRAL CITY	Riverside	NON-EXEMPT	YES	SSAB	\$14,300	3A01CV091	Local
PRIMARY PROGRAM CODE		PROJEC [*]	T LIMITS			<u>FTII</u>	P AMENDMENT	
CAR63 - HWY/	RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Date	e Palm Drive to Bob Hope Dr			19-0	00	

DESCRIPTION

IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - WIDENING OF VARNER ROAD FROM 2 TO 4 LANES (2 LANES EA DIRECTION) WITH CENTER MEDIAN FROM DATE PALM DR TO BOB HOPE DR.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
ROW	AGENCY	\$0	\$0	\$0	\$0	\$4,800	\$0	\$0	\$0	\$4,800
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000
TOTAL	TOTAL	\$0	\$0	\$0	\$1,500	\$4,800	\$0	\$8,000	\$0	\$14,300

<u>FTIP ID</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	<u>RTP ID</u>	SYSTEM
RIV180107	CATHEDRAL CITY	Riverside	NON-EXEMPT	YES	SSAB	\$21,135	3A01CV089	Local
PRIMARY PRO	OGRAM CODE	PROJEC	CT LIMITS			ET	TIP AMENDMENT	
CAR63 - HWY/	CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		alm Drive to Mountain View Dr		19	9-00		
DESCRIPTION	1							

IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - WIDENING OF VARNER ROAD FROM 2 TO 6 LANES (3 LANES EA DIRECTION) WITH CENTER MEDIAN AND BOX CULVERTS AT LONGS CREEK CROSSING.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$2,235	\$0	\$0	\$0	\$0	\$0	\$2,235
ROW	AGENCY	\$0	\$0	\$0	\$3,900	\$0	\$0	\$0	\$0	\$3,900
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
TOTAL	TOTAL	\$0	\$0	\$2,235	\$3,900	\$0	\$15,000	\$0	\$0	\$21,135

<u>FTIP ID</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV171202	CITY OF EASTVALE	Riverside	TCM Committed	YES	SCAB	\$414	2016A319	Local
PRIMARY PR	OGRAM CODE	PROJEC	T LIMITS			<u>FTII</u>	P AMENDMENT	
NCN26 - BICY	CLE FACILITY-NEW	From Har	mner Ave. to Archibald Ave.			19-0	00	
DESCRIPTION								

IN THE CITY OF EASTVALE: BICYCLE SAFETY ENHANCEMENT ON 65TH STREET FROM HAMNER AVE AND ARCHIBALD AVE - INSTALLATION OF ROAD DIET FROM 4 to 2 LANES WITH PROTECTED CLASS IV BIKE LANES (10,500 LF).

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
CON	AGENCY	\$0	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$227
CON	TDA ARTICLE #3	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$124
TOTAL	TOTAL	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$414

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	<u>RTP ID</u>	SYSTEM
RIV180114	CITY OF EASTVALE	Riverside	NON-EXEMPT	YES	SCAB	\$36,308	3A01WT124	Local
PRIMARY PROGRAM CODE		PROJEC	<u>T LIMITS</u>			<u>FT</u>	IP AMENDMENT	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Sai	n Bernardino County Line to 65th Street			19	-00	

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF ARCHIBALD AVE FROM 2 TO 4 LANES (2-LANES EA DIR) BETWEEN SAN BERNARDINO COUNTY LINE TO 65TH ST (APPROX 3,300 LF).

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$4,736	\$0	\$0	\$0	\$4,736
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$31,572	\$0	\$31,572
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$4,736	\$0	\$31,572	\$0	\$36,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180115	CITY OF EASTVALE	Riverside	NON-EXEMPT	YES	SCAB	\$14,542	3A01WT158	Local
PRIMARY PRO	OGRAM CODE	PROJEC	T LIMITS			<u>FTIP</u>	AMENDMENT	
CAX76 - ADDII	NG A LANE THROUGH A BOTTLENECK: RS	From Cantu Galleano Ranch Rd to Limonite Ave				19-00)	

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF HAMNER AVE FROM 2 TO 6 LANES (3-LANES EA DIR) BETWEEN CANTU GALLEANO RANCH RD AND LIMONITE AVE (APPROX 2 MILES).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,897	\$0	\$0	\$0	\$1,897
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$12,645	\$0	\$12,645
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,897	\$0	\$12,645	\$0	\$14,542

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180116	CITY OF EASTVALE	Riverside	NON-EXEMPT	YES	SCAB	\$8,034	3120002	Local
PRIMARY PROGRAM CODE		PROJEC	T LIMITS			<u>FT</u>	IP AMENDMENT	
CAX76 - ADDI	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		chibald Ave to Hamner Ave			19-	00	

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF LIMONITE AVE FROM 4 TO 6 LANES (3-LANES EA DIR) BETWEEN ARCHIBALD AVE AND HAMNER AVE (APPROX 2 MILES).

					(+					
<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,048	\$0	\$0	\$0	\$1,048
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$6,986	\$0	\$6,986
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,048	\$0	\$6,986	\$0	\$8,034

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180117	CITY OF EASTVALE	Riverside	NON-EXEMPT	YES	SCAB	\$22,643	3A04WT186	Local
PRIMARY PRO	OGRAM CODE	PROJEC	T LIMITS			<u>FTI</u>	P AMENDMENT	
CAX76 - ADDII	NG A LANE THROUGH A BOTTLENECK: RS	From Sar	n Bernardino County Line to Harrison Ave			19-0	00	

IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF SCHLEISMAN RD FROM 2 TO 4 LANES (2-LANES EA DIR) BETWEEN THE SAN BERNARDINO COUNTY LINE TO HARRISON AVE (APPROX 1.5 MILES).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$2,954	\$0	\$0	\$0	\$2,954
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$19,689	\$0	\$19,689
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$2,954	\$0	\$19,689	\$0	\$22,643

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180118	CITY OF EASTVALE	Riverside	NON-EXEMPT	YES	SCAB	\$9,782	3A04WT188	Local
PRIMARY PRO	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTI</u>	IP AMENDMENT	
CAX76 - ADDI	NG A LANE THROUGH A BOTTLENECK: RS	From Sur	nner Ave to Hamner Ave			19-	00	

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF SCHLEISMAN RD FROM 2 TO 4 LANES (2-LANES EA DIR) BETWEEN SUMNER AVE AND HAMNER AVE (APPROX 1.1 MILES).

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,276	\$0	\$0	\$0	\$1,276
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$8,506	\$0	\$8,506
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,276	\$0	\$8,506	\$0	\$9,782

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181050	CITY OF EASTVALE	Riverside	NON-REPORTABLE TCM	YES	SCAB	\$28,849	3120002	Local
PRIMARY PR	OGRAM CODE	PROJEC	CT LIMITS			<u>E</u>	TIP AMENDMENT	
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Arc	chihald Ave to Hellman Ave			10	1 21	

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF EASTVALE - CONSTRUCT THE LIMONITE AVE GAP CLOSURE AND CONSTRUCT BRIDGE OVER CUCAMONGA CREEK INCLUDING CAPACITY ENHANCEMENT.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$1,310	\$0	\$0	\$0	\$0	\$1,310
PE	WESTERN RIV TUMF	\$0	\$0	\$1,540	\$0	\$0	\$0	\$0	\$0	\$1,540
ROW	AGENCY	\$0	\$0	\$0	\$422	\$0	\$0	\$0	\$0	\$422
ROW	WESTERN RIV TUMF	\$0	\$0	\$0	\$210	\$0	\$0	\$0	\$0	\$210
CON	AGENCY	\$0	\$0	\$0	\$0	\$13,814	\$0	\$0	\$0	\$13,814
CON	SB1 LOCAL PARTNERSHIP	\$0	\$0	\$0	\$0	\$9,475	\$0	\$0	\$0	\$9,475
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$2,078	\$0	\$0	\$0	\$2,078
TOTAL	TOTAL	\$0	\$0	\$1,540	\$1,942	\$25,367	\$0	\$0	\$0	\$28,849

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV200702	CITY OF EASTVALE	Riverside	EXEMPT/ MODELED	YES	SCAB	\$8,091	3NL04	Local
PRIMARY PR	OGRAM CODE	PROJEC	CT LIMITS			<u>FTIP</u>	P AMENDMENT	
CAX77 - ROAI	D DIET ELIMINATING TRAVEL LANES	From Co	ounty Line to the North to Santa Ana Trail			19-09	9	
DESCRIPTION	A1							

DESCRIPTION

IN WESTERN RIVERSIDE CO. FOR THE CITY OF EASTVALE - NORTH/SOUTH BIKE NETWORK GAP CLOSURE AND CONNECTIVITY TO NORTH EASTVALE: INSTALLATION OF 4.7 MILES OF ROAD DIET AND PROTECTED BIKEWAYS (CLASS IV) ALONG SCHOLAR WAY AND HARRISON AVE, FROM THE COUNTY LINE TO THE SANTA ANA RIVER TRAIL, ADJACENT TO SIX SCHOOLS; INCL EDUCATION AND ENCOURAGEMENT CAMPAIGNS (STATE ONLY FUNDS: SB1 & SHA).

	(In \$000`s)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL	
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$114	\$457	\$0	\$0	\$0	\$0	\$571	
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$5,900	\$0	\$5,900	
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,620	\$0	\$1,620	
TOTAL	TOTAL	\$0	\$0	\$114	\$457	\$0	\$0	\$7,520	\$0	\$8,091	

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV160504	CITY OF JURUPA VALLEY	Riverside	TCM Committed	NO	SCAB	\$1,467	3NL04	Local
PRIMARY PRO	OGRAM CODE	PROJECT	<u>T LIMITS</u>			<u>FTIP</u>	<u>AMENDMENT</u>	
NCN27 - PEDE	ESTRIAN FACILITIES-NEW					19-00	J	
DESCRIPTION	J							

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF JURUPA VALLEY - SRTS PROJECT TO PROVIDE CURB, GUTTER, SIDEWALK, AND DIRT TRAILS ALONG MARTIN ST, 48TH ST, AND TROTH ST, INCLUDING LED CROSSWALK FLASHERS AT THE MARTIN/BELLEGRAVE INTERSECTION AND CURB BUMP OUTS AT THE MARTIN ST INTERSECTIONS.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
PE	AGENCY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
ROW	ACTIVE TRANSPORTATION	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
ROW	AGENCY	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	ACTIVE TRANSPORTATION	\$0	\$845	\$0	\$0	\$0	\$0	\$0	\$0	\$845
CON	AGENCY	\$0	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$162
TOTAL	TOTAL	\$460	\$1,007	\$0	\$0	\$0	\$0	\$0	\$0	\$1,467

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV181006	CITY OF JURUPA VALLEY	Riverside	TCM Committed	NO	SCAB	\$2,638	3NL04	Local
PRIMARY PR	OGRAM CODE	PROJEC	T LIMITS			<u>E</u>	TIP AMENDMENT	
NCN25 - BICY	CLE & PEDESTRAIN FACILITIES-NEW					19	9-00	

DESCRIPTION

IN WEST. RIV CO IN JURUPA VALLEY - PACIFIC AV SRTS & ROAD DIET: ON PACIFIC AV (B/W MISSION BLVD & 45TH)-COMPLETE SIDEWALKS (900 LF) ON WEST SIDE, NEW S/W (4,100 LF) ON EAST SIDE, CLASS II (4,100 LF EA DIR) BIKE LANES, ADD CURB EXTENSIONS AT INTERSECTIONS, ENHANCED CROSSWALKS, PED FLASHER AT PACIFIC AV & RUSTIC LN (NO REDUCTION OF LNS). (ATP-3 MPO)

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$154
PE	CITY FUNDS	\$0	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$81
ROW	CITY FUNDS	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$453	\$0	\$0	\$0	\$0	\$453
CON	CITY FUNDS	\$0	\$0	\$0	\$1,925	\$0	\$0	\$0	\$0	\$1,925
TOTAL	ΤΟΤΔΙ	\$0	\$0	\$260	\$2 378	\$0	\$0	\$0	\$0	\$2,638

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV181111	CITY OF JURUPA VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$6,130	3200L015	Local
PRIMARY PR	OGRAM CODE	PROJEC [*]	<u>T LIMITS</u>			<u>FT</u>	IP AMENDMENT	
CAX59 - REST	RIPING FOR "MIX" FLOW LANES: RS	From LIM			19-	-12		

IN THE CITY OF JURUPA VALLEY, WIDEN VAN BUREN BLVD FROM 4 TO 6 LANES FROM LIMONITE AVENUE TO SANTA ANA RIVER.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	WESTERN RIV TUMF	\$455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$455
ROW	WESTERN RIV TUMF	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$4,525	\$0	\$0	\$0	\$0	\$4,525
TOTAL	TOTAL	\$455	\$150	\$1,000	\$4,525	\$0	\$0	\$0	\$0	\$6,130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV200703	CITY OF JURUPA VALLEY	Riverside	TCM	NO	SCAB	\$3,173	3NL04	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u> </u>	TIP AMENDMENT	
NCNOT DEDE	CTDIANI FACILITIFO NEW/							

NCN27 - PEDESTRIAN FACILITIES-NEW 19-09

DESCRIPTION

(In \$000`s)

IN WESTERN RIVERSIDE CO. FOR THE CITY OF JURUPA VALLEY - SRTS SIDEWALK GAP CLOSURE ON VARIOUS STREETS NEAR SUNNYSLOPE ELEMENTARY SCHOOL: CONSTRUCT 9,715 LF OF SIDEWALKS, 15 CROSSWALKS (11 NEW & 4 UPGRADES), 19 ADA RAMPS, SOLAR FLASHING BEACONS AT 2 AWSC INTERECTIONS AND RRFB CONTROLLED CROSSWALK (STATE-ONLY FUNDS: SB1 & SHA).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$1	\$388	\$0	\$0	\$0	\$0	\$389
PE	AGENCY	\$0	\$0	\$1	\$43	\$0	\$0	\$0	\$0	\$44
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$2,466	\$0	\$2,466
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$274	\$0	\$274
TOTAL	TOTAL	\$0	\$0	\$2	\$431	\$0	\$0	\$2,740	\$0	\$3,173

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110825	COACHELLA	Riverside	NON-EXEMPT	YES	SSAB	\$52,365	RIV110825	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FT</u>	IP AMENDMENT	
CAXT8 - NEW	OVERCROSS OR UNDERCROSS W/TCM : RS	From 300	0-ft west of Apache Trail to SR86S Intersec	ction		19-	-30	
DESCRIPTION	N							

IN THE CITY OF COACHELLA - AVE 50 OVER COACHELLA STORMWATER CHANNEL: (PHASE 1) REPLACEMENT OF A 2-LN LOW WATER X-ING (BRIDGE NO. 00L0055) WITH A 6-LN (3-LNS IN EA DIR) BRIDGE ON NEW ROADWAY ALIGNMENT FROM APPROX. 300-FT W/O APACHE TRAIL TO SR-86 INTRSCTN

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	Agency - Adv Construction	\$0	\$0	\$0	\$2,656	\$0	\$-2,656	\$0	\$0	\$0
PE	BRIDGE - LOCAL	\$798	\$0	\$0	\$0	\$0	\$2,656	\$0	\$0	\$3,454
PE	CITY FUNDS	\$103	\$0	\$0	\$344	\$0	\$0	\$0	\$0	\$447
ROW	Agency - Adv Construction	\$0	\$0	\$0	\$4,209	\$0	\$-4,209	\$0	\$0	\$0
ROW	BRIDGE - LOCAL	\$0	\$0	\$0	\$443	\$0	\$4,209	\$0	\$0	\$4,652
ROW	CITY FUNDS	\$0	\$0	\$0	\$603	\$0	\$0	\$0	\$0	\$603
CON	Agency - Adv Construction	\$0	\$0	\$0	\$0	\$0	\$38,253	\$0	\$-38,253	\$0
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,253	\$38,253
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$4,956	\$0	\$0	\$4,956
TOTAL	TOTAL	\$901	\$0	\$0	\$8,255	\$0	\$43,209	\$0	\$0	\$52,365

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180145	COACHELLA	Riverside	NON-EXEMPT	YES	SSAB	\$45,300	2016A319	Local
PRIMARY PR	ROGRAM CODE	PROJEC	CT LIMITS			<u>F</u>	TIP AMENDMENT	
CAXT2 - HIGH	HWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Ca	bazon Rd to SR-86			19	9-21	
DECODIDATION								

IN THE COACHELLA VALLEY IN THE CITY OF COACHELLA: WIDEN DILLON RD FROM 2 TO 6 LANES, FROM CABAZON RD TO SR-86 I/C, INCLUDING RECONSTRUCTION OF BRIDGE (#56c0318) OVER COACHELLA VALLEY STORMWATER CHANNEL, SIDEWALK, MEDIANS AND BIKE LANES.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$500	\$1,299	\$1	\$3,500	\$0	\$0	\$0	\$0	\$5,300
PE	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
ROW	AGENCY	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$34,999	\$0	\$0	\$0	\$34,999
TOTAL	TOTAL	\$500	\$1,299	\$2	\$8,500	\$34,999	\$0	\$0	\$0	\$45,300

4								
<u></u>								
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV131005A	COACHELLA VALLEY ASSOC OF GOVERNMENTS	3 Riverside	EXEMPT - 93.126		SSAB	\$33,009	3NL04	Local
PRIMARY PR	ROGRAM CODE	PROJEC	CT LIMITS			FTIP	AMENDMENT	

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW From City of Palm Springs to City of Coachella 19-23

DESCRIPTION

IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 1, A 13.47 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER. (PPNO 1226). TC FY 19/20 ATP & STIP CON.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$10,792	\$0	\$0	\$0	\$0	\$0	\$10,792
CON	AIR BOARD	\$0	\$0	\$3,562	\$0	\$0	\$0	\$0	\$0	\$3,562
CON	STIP ADVANCE CON-IIP	\$0	\$0	\$18,655	\$0	\$0	\$0	\$0	\$0	\$18,655
TOTAL	TOTAL	\$0	\$0	\$33,009	\$0	\$0	\$0	\$0	\$0	\$33,009

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV131005B	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	NO	SSAB	\$18,695	3NL04	Local
PRIMARY PRO	OGRAM CODE	PROJEC [*]	T LIMITS			FTI	P AMENDMENT	
NCN25 - BICY	CLE & PEDESTRAIN FACILITIES-NEW	From Palı	m Springs to Unincorporated Riverside Co	unty		19-2	23	,

DESCRIPTION

IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 3, 4, AND 5, A 9.37 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER. TC FY 20/21 AND 21/22 CMAQ CON.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AIR BOARD	\$0	\$0	\$0	\$167	\$1,420	\$0	\$0	\$0	\$1,587
CON	CMAQ	\$0	\$0	\$0	\$7,023	\$5,057	\$0	\$0	\$0	\$12,080
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$3,962	\$0	\$0	\$0	\$0	\$3,962
CON	RIV CO SALES TAX	\$0	\$0	\$0	\$0	\$1,066	\$0	\$0	\$0	\$1,066
TOTAL	TOTAL	\$0	\$0	\$0	\$11,152	\$7,543	\$0	\$0	\$0	\$18,695

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV131005C	COACHELLA VALLEY ASSOC OF GOVERNMENT	S Riverside	EXEMPT - 93.126	NO	SSAB	\$34,472	3NL04	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIF</u>	AMENDMENT	
NCN25 - BICY	CLE & PEDESTRAIN FACILITIES-NEW	From Pal	m Springs to Palm Desert			19-2	3	
DESCRIPTION	<u> </u>							

IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 2, 6, AND 7, A 14.81 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AIR BOARD	\$0	\$0	\$3,451	\$4,371	\$0	\$1,678	\$0	\$0	\$9,500
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$6,038	\$0	\$0	\$0	\$0	\$6,038
CON	RIV CO SALES TAX	\$0	\$0	\$0	\$0	\$0	\$18,934	\$0	\$0	\$18,934
TOTAL	TOTAL	\$0	\$0	\$3,451	\$10,409	\$0	\$20,612	\$0	\$0	\$34,472

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV140820	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	NON-EXEMPT	YES	SSAB	\$21,000	3ITS08	Local
PRIMARY PR	OGRAM CODE	PROJEC [*]	<u>T LIMITS</u>			<u> </u>	TIP AMENDMENT	
ITS02 - SIGNA	AL SYNCHRONIZATION	From Wes	stern Coachella Valley to Eastern Coachel	la Vallev		1	0.16	

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY FOR CVAG: REGIONAL SIGNAL SYCHRONIZATION PROGRAM THROUGH THE COACHELLA VALLEY (HIGHWAY 111, WASHINGTON ST, RAMON RD) INCLUDING BUT NOT LIMITED TO SIGNAL UPGRADES, COMMUNICATION SYSTEMS, HARDWARE AND SOFTWARE. (PM 2.5 BENEFITS)

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315
PE	CMAQ	\$2,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,435
CON	AGENCY	\$0	\$3,210	\$1,725	\$0	\$0	\$0	\$0	\$0	\$4,935
CON	CMAQ	\$0	\$0	\$13,315	\$0	\$0	\$0	\$0	\$0	\$13,315
TOTAL	TOTAL	\$2,750	\$3,210	\$15,040	\$0	\$0	\$0	\$0	\$0	\$21,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140820A	COACHELLA VALLEY ASSOC OF GOVERNMENT	SRiverside	NON-EXEMPT/ NOT MODELED	NO	SSAB	\$54,600	3ITS08	Local
PRIMARY PRO	OGRAM CODE	PROJEC	T LIMITS			<u>FTIP</u>	<u>AMENDMENT</u>	
ITS02 - SIGNA	L SYNCHRONIZATION	From MC	ONTEREY to JACKSON			19-0	1	

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY FOR CVAG: REGIONAL SIGNAL SYNC PH II ON 18 CORRIDORS (MONTEREY, COOK, PALM DR, BOB HOPE, FRED WARING, DINAH SHORE, GENE AUTRY, DATE PALM, INDIO BLVD, JEFFERSON, PALM CANYON, VISTA CHINO, COUNTRY CLUB, MONROE, AVE 48, SUNRISE, INDIAN CYN, JACKSON) TO INCLUDE SIGNAL UPGRADES, COMMUNICATION SYSTEMS, HARDWARE AND SOFTWARE.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	RIV CO SALES TAX	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600
CON	AGENCY	\$0	\$0	\$0	\$31,000	\$0	\$0	\$0	\$0	\$31,000
CON	CMAQ	\$0	\$0	\$567	\$0	\$18,433	\$0	\$0	\$0	\$19,000
TOTAL	TOTAL	\$0	\$4,600	\$567	\$31,000	\$18,433	\$0	\$0	\$0	\$54,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV211101	COACHELLA VALLEY ASSOC OF GOVERNMENT	SRiverside	EXEMPT - 93.126		SSAB	\$10	3NL04	Local
PRIMARY PR	OGRAM CODE	PROJEC	T LIMITS			<u> </u>	TIP AMENDMENT	
NCN26 - BICY	CLE FACILITY-NEW					1	9-29	

DESCRIPTION

In East Riverside County for CVAG within the cities of Indio and Coachella: Construct a low-stress protected urban bikeway along Avenue 48 between Jackson Street and Dillon Road, and Van Buren Street between Avenue 48 and MacArthur Street (PAED Only).

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$9
PE	CMAQ	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$10

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV011240	CORONA	Riverside	EXEMPT - 93.126	YES	SCAB	\$111,000	RIV011240	Local
PRIMARY PRO	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTII</u>	P AMENDMENT	
NCN31 - GRAD	DE SEPARATION; RAIL/HWY CROSSING-NON CAPA	ACITY From Grif	fin Way to Magnolia Ave			19-3	31	

DESCRIPTION

IN CORONA ON EXISTING MCKINLEY ST - CONSTRUCT UP TO 4 LANE GRADE SEPARATION OVERCROSSING BRIDGE OVER EXISTING BNSF RAILROAD CROSSING AND ROADWAY IMPROVEMENTS. INCLUDING BUT NOT LIMITED TO CONS OF STRUCTURAL WALLS, DRAINAGE FACILITIES, BIKE & PED FACILITIES, AND UTILITY WORK. ROW ACQUSITION & RELOCATION ANTICIPATED.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	Gas Tax (Subvention to cities)	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
PE	RIV CO SALES TAX	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	SENATE BILL 132	\$3,450	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$5,450
PE	TDA ARTICLE #4	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	WESTERN RIV TUMF	\$1,630	\$1,356	\$0	\$0	\$0	\$0	\$0	\$0	\$2,986
ROW	SENATE BILL 132	\$0	\$0	\$21,000	\$0	\$0	\$0	\$0	\$0	\$21,000
CON	AGENCY	\$0	\$0	\$0	\$10,200	\$0	\$0	\$0	\$0	\$10,200
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$0	\$0	\$10,300	\$0	\$0	\$0	\$0	\$10,300
CON	SENATE BILL 132	\$0	\$0	\$5,000	\$53,000	\$0	\$0	\$0	\$0	\$58,000
TOTAL	TOTAL	\$8,144	\$1,356	\$28,000	\$73,500	\$0	\$0	\$0	\$0	\$111,000

<u>FTIPTD</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COS	<u>T RTP ID</u>	<u>SYSTEM</u>
RIV180109	CORONA	Riverside	EXEMPT - 93.128	NO	SCAB	\$250	2016A319	Local
PRIMARY PRO	OGRAM CODE	PROJEC	T LIMITS				FTIP AMENDMENT	
ITSN/_TDAFE	FIC MANAGEMENT/OPEDATIONS CENTERS						10.00	

19-00

DESCRIPTION

IN WESTERN RIV CO FOR THE CITY OF CORONA - ATMS PHASE 3 PROJECT TO INCLUDE UPDATE OF EXISTING ATMS MASTER PLAN, ENHANCE EXISTING SYSTEM WITH ADDITION OF ITS ELEMENTS TO GREEN RIVER RD, EAST FOOTHILL BLVD, RIVER RD, AND OTHER IN-FILL LOCATIONS. ITS ELEMENTS TO INCLUDE COMMUNICATIONS INFRASTRUCTURE, ADVANCE TRAFFIC CONTROLLER UPGRADES, TRAFFIC MONITORING CAMERAS, UPGRADED VEHICLE DETECTION SYSTEMS AND COUNT STATIONS, ENTIRE CITY TRAFFIC NETWORK WILL BE UPDATED W/ NEW TRAFFIC SIGNAL SYNC. (PAED ONLY).

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180110	CORONA	Riverside	EXEMPT - 93.126	NO	SCAB	\$30,000	3160012	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIP</u>	<u>AMENDMENT</u>	
NCN31 - GRAI	DE SEPARATION; RAIL/HWY CROSSING-NON CAP	ACITY				19-00)	

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF CORONA - 2-LANE GRADE SEPARATION (NON CAPACITY) AT RADIO RD BNSF RAILROAD SB EAST SUB LINE.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
TOTAL	TOTAL	\$0	\$0	\$0	\$3,000	\$2,000	\$0	\$25,000	\$0	\$30,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV091001	DESERT HOT SPRINGS	Riverside	NON-EXEMPT	YES	SSAB	\$44,000	3A07023	Local
PRIMARY PROGRAM CODE		PROJEC	CT LIMITS			<u> </u>	TIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		RS From SR	62 to Mission Lakes Blvd.			19	9-12	ļ

DESCRIPTION

IN THE COACHELLA VALLEY IN THE CITY OF DESERT HOT SPRINGS - INDIAN AVE WIDENING: WIDENING OF INDIAN AVE FROM 2 TO 6 THROUGH LANES (3 IN EA DIR), BETWEEN HWY 62 AND MISSION LAKES BLVD., INCLUDING THE CONSTRUCTION OF AN ALL WEATHER BRIDGE OVER MISSION CREEK (PA&ED).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV181004	DESERT HOT SPRINGS	Riverside	EXEMPT - 93.126	NO	SSAB	\$965	3NL04	Local
PRIMARY PRO	OGRAM CODE	PROJEC	T LIMITS			<u>FTIF</u>	P AMENDMENT	
NCN25 - BICY	CLE & PEDESTRAIN FACILITIES-NEW					19-0	0	

DESCRIPTION

IN COACHELLA VALLEY IN THE CITY OF DESERT HOT SPRINGS: PALM DR BIKE AND PED. IMPROVEMENTS: CONSTRUCT 2-MI CLASS II BIKE LANES & .65-MI SIDEWALK GAP CLOSURES ALONG PALM DR B/W CAMINO AVENTURA TO TWO BUNCH PALMS TR; INCL BUFFERED BIKE LANE STRIPING, NARROWED TRAFFIC LANES, ADA RAMPS, BUS WARNING SIGNS AND LIGHTS, REDUCED SPEED LIMIT, STREET LIGHTS, & RAISED MEDIAN (ATP-3 AUGMENTATION-STATEWIDE)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
CON	ACTIVE TRANSPORTATION	\$0	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$772
CON	AGENCY	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$98
TOTAL	TOTAL	\$95	\$870	\$0	\$0	\$0	\$0	\$0	\$0	\$965

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200709	DESERT HOT SPRINGS	Riverside	EXEMPT - 93.126	NO	SSAB	\$1,498	3NL04	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u> </u>	TIP AMENDMENT	
NCN25 - BICY	CLE & PEDESTRAIN FACILITIES-NEW					19	9-09	
DECODIDATION	,							

DESCRIPTION

IN COACHELLA VALLEY IN THE CITY OF DESERT HOT SPRINGS - HACIENDA AVE. SRTS IMPROVEMENTS: CONSTRUCT NEW SIDEWALKS, BIKE LANES, ADA RAMPS, AND STREET LIGHTS ALONG HACIENDA AVE FROM WEST DRIVE TO FOXDALE AVENUE.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$176	\$0	\$0	\$0	\$0	\$176
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$1,322	\$0	\$0	\$1,322
TOTAL	TOTAL	\$0	\$0	\$0	\$176	\$0	\$1,322	\$0	\$0	\$1,498

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV141202	HEMET	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,936	3NL04	Local
PRIMARY PR	OGRAM CODE	PROJEC	CT LIMITS			<u>FTIP</u>	<u>AMENDMENT</u>	
NCN25 - BICY	CLE & PEDESTRAIN FACILITIES-NEW					19-0)	

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILTIIES IN THE COUNTY OF RIVERSIDE/CITY OF HEMET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY FUNDS	\$678	\$1,902	\$0	\$1,356	\$0	\$0	\$0	\$0	\$3,936
TOTAL	ΤΟΤΑΙ	\$678	\$1.902	\$0	\$1.356	\$0	\$0	\$0	\$0	\$3,936

CON	CITY FUNDS	\$678	\$1,902	\$0	\$1,356	\$0	\$0	\$0	\$0	\$3,936
TOTAL	TOTAL	\$678	\$1,902	\$0	\$1,356	\$0	\$0	\$0	\$0	\$3,936

FIIPID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RIPID	SYSTEM
RIV181010	HEMET	Riverside	TCM Committed	NO	SCAB	\$2,438	3NL04	Local
PRIMARY PROGRAM CODE		PROJEC [*]	T LIMITS			<u> </u>	TIP AMENDMENT	
NCN25 - BICY	CLE & PEDESTRAIN FACILITIES-NEW					19	9-00	

DESCRIPTION

DESCRIPTION

IN CITY OF HEMET - HEMET VALLEY BIKEWAY CONX: INSTALL CLASS II (1,200 LF), III (10,500 LF) BIKE LNS, NEW S/W (4,000 LF) W/ ADA RAMPS, XING IMP., ON PALM BW ESPLANDE & JOHNSTN, WHITTIER BW PALM & GILBERT, JOHNSTN BW PALM & GILBERT, GILBERT BW WHITTIER & CHAMBERS, CHAMBERS BW GILBERT & STATE; BIKE STAGING W/ DETECTION, LOCKERS, REPAIR AREA; INCL OUTREACH. (ATP-3 AUG STATE) TC UTILIZ FOR FY19, FY20.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$2,088	\$0	\$0	\$0	\$0	\$0	\$2,088
CON	CITY FUNDS	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$200	\$2,238	\$0	\$0	\$0	\$0	\$0	\$2,438

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV091006	INDIAN WELLS	Riverside	NON-EXEMPT	YES	SSAB	\$27,788	3A07316	Local
PRIMARY PR	OGRAM CODE	PROJEC	T LIMITS			<u>FTIF</u>	P AMENDMENT	
CAX63 - HIGH	WAY/ROAD IMP - LANE ADD'S (NO HOV LANES): F	RS From WC	CL (570' W/O VILLAGE CTR DR) to EL DC	DRADO DR.		19-0)3	
DESCRIPTION	<u> </u>							

IN EASTERN RIVERSIDE CO. IN THE COACHELLA VALLEY - HWY 111 WIDENING W/IN INDIAN WELLS CITY LIMITS: WID FROM 4 TO 6 THRU LNS (3 LNS IN EA DIR) BTWN THE WCL (570' W/O VILLAGE CTR DR) & EL DORADO DR (RTP ID'S 3A07316 & 3A07257) INCLUDING THE INSTAL OF A RAISED, LANDSCAPE MEDIAN, LEFT TURN PH @ EL DORADO DR, DUAL LEFT TURN PH @ THE SB AND EB COOK ST, RT TURN ONLY LNS AT THE EAST, WEST, AND SB COOK ST.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125
PE	EASTERN RIV TUMF	\$0	\$0	\$371	\$0	\$0	\$0	\$0	\$0	\$371
ROW	CITY FUNDS	\$0	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$172
ROW	EASTERN RIV TUMF	\$0	\$0	\$516	\$0	\$0	\$0	\$0	\$0	\$516
CON	CITY FUNDS	\$0	\$0	\$0	\$6,651	\$0	\$0	\$0	\$0	\$6,651
CON	EASTERN RIV TUMF	\$0	\$0	\$0	\$19,953	\$0	\$0	\$0	\$0	\$19,953
TOTAL	TOTAL	\$0	\$0	\$1,184	\$26,604	\$0	\$0	\$0	\$0	\$27,788

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV091209	INDIAN WELLS	Riverside	NON-EXEMPT	YES	SSAB	\$32,779	3A07258	Local
PRIMARY PRO	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u> </u>	TIP AMENDMENT	
CAX63 - HIGH	WAY/ROAD IMP - LANE ADD'S (NO HOV LANES): F	RS From Pro	vince Way to East City Limits (W/O Washi	ington Ave)		19	9-12	

DESCRIPTION

IN EASTERN RIVERSIDE CO. IN THE COACHELLA VALLEY - HWY 111 WIDENING WITHIN INDIAN WELLS CITY LIMITS: WIDENING FROM 4 TO 6 THRU LNS (3 LNS IN EA DIR) BTWN PROVINCE WAY & EAST CITY LIMITS (W/O WASHINGTON), INCLUDING THE INSTALL OF A RAISED, LANDSCAPE MEDIAN AND RIGHT TURN ONLY LANE AT INDIAN WELLS LN (RTP ID'S 3A07258 & 3A07259).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$132	\$0	\$0	\$0	\$132
PE	EASTERN RIV TUMF	\$0	\$0	\$0	\$0	\$394	\$0	\$0	\$0	\$394
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$203	\$0	\$0	\$203
ROW	EASTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$609	\$0	\$0	\$609
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$31,441	\$0	\$31,441
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$526	\$812	\$31,441	\$0	\$32,779

4								
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV111202	INDIO	Riverside	NON-EXEMPT	YES	SSAB	\$29,453	3A07137	Local
PRIMARY PR	ROGRAM CODE	PROJEC	CT LIMITS			E	TIP AMENDMENT	
CAVT1 PDID	OCE DESTORATION/DEDLACEMENT W/TOM: DS	From ove	or the Caschella Valley Stermwater Channe	val to Over the	Coacholla Va	Ilov Stormwato 40	0.00	

CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS From over the Coachella Valley Stormwater Channel to Over the Coachella Valley Stormwate

DESCRIPTION

IN THE CITY OF INDIO - AVE 44 BRIDGE REPLACEMENT: REPLACE EXISTING AVENUE 44 TWO LANE LOW WATER CROSSING OVER THE COACHELLA VALLEY STORMWATER CHANNEL WITH A FOUR LANE BRIDGE (BRIDGE NO. 00L0056), INCLUDING 6 FT SIDEWALK ON EACH SIDE OF THE BRIDGE.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$1,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,951
PE	CITY FUNDS	\$252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252
ROW	BRIDGE - LOCAL	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
ROW	CITY FUNDS	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	Agency - Adv Construction	\$0	\$0	\$0	\$0	\$23,460	\$0	\$0	\$0	\$23,460
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$3,040	\$0	\$0	\$0	\$3,040
TOTAL	TOTAL	\$2,953	\$0	\$0	\$0	\$26,500	\$0	\$0	\$0	\$29,453

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV140819	INDIO	Riverside	EXEMPT - 93.126	NO	SSAB	\$1,279	3AL104	Local
PRIMARY PR	OGRAM CODE	PROJECT	<u>r limits</u>			<u>FTII</u>	P AMENDMENT	
NCR31 - ROAL	D REPLC & REHAB (NO LN ADD)	_				19-0)0	

19-08

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF INDIO - FULLY PAVE ABOUT ONE MILE OF UNPAVED CITY ROADS ALONG (4) RESIDENTIAL STREETS IN INDIO, NORTH OF INTERSTATE 10. STREETS TO BE REPAVED ARE: RANCHO LOS CERRITOS DR; PRIMROSE LANE; GALINDO CT; AND SABRINA CT (PM 2.5 BENEFITS 17.92 KG/DAY)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$147	\$0	\$0	\$0	\$0	\$0	\$147
CON	CMAQ	\$0	\$0	\$1,132	\$0	\$0	\$0	\$0	\$0	\$1,132
TOTAL	TOTAL	\$0	\$0	\$1,279	\$0	\$0	\$0	\$0	\$0	\$1,279

 								
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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV181008	INDIO	Riverside	EXEMPT - 93.126	NO	SSAB	\$2,983	3NL04	Local
PRIMARY PR	ROGRAM CODE	PROJEC	CT LIMITS			<u>FT</u>	IP AMENDMENT	
NCN27 - PED	ESTRIAN FACILITIES-NEW					19-	.08	

DESCRIPTION

IN COACHELLA VALLEY IN CITY OF INDIO? HERBERT HOOVER ELEM PED. IMPROVEMENTS: CONSTRUCT 5.5-MI OF SIDEWALK, CROSSWALKS AND ADA IMPROVEMENTS ALONG 14 SEGMENTS BOUNDED BY INDIO BLVD IN THE NE, MONROE ST TO THE WEST, AND REQUA AVE TO THE SOUTH AND DEGLET NOOR ST TO THE EAST TO CLOSE EXISTING SIDEWALK GAPS; INCL EDUCATIONAL OUTREACH TO STUDENTS & FAMILIES. (ATP-3 AUG STATE) TC UTILIZ FOR FY17/18, 19/20, 20/21.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$100	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$340
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$2,643	\$0	\$0	\$0	\$0	\$2,643
TOTAL	TOTAL	\$100	\$0	\$240	\$2,643	\$0	\$0	\$0	\$0	\$2,983

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV121202	LA QUINTA	Riverside	NON-EXEMPT	YES	SSAB	\$21,034	3A07061	Local
PRIMARY PR	OGRAM CODE	PROJEC [*]	T LIMITS			<u>E</u>	TIP AMENDMENT	
CAX60 - BRID	GE RESTORATION & REPLACEMENT- LN ADDITION	NS: R From Brid	dge at White Water Channel to Bridge at W	/hite Water Ch	nannel	10	30	

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - ON DUNE PALMS RD: REPLACE 3-LANE LOW WATER CROSSING WITH 4 LANE BRIDGE OVER THE COACHELLA VALLEY STORMWATER CHANNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$1,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,549
PE	CITY FUNDS	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201
ROW	BRIDGE - LOCAL	\$0	\$482	\$0	\$684	\$0	\$0	\$0	\$0	\$1,166
ROW	CITY FUNDS	\$0	\$63	\$0	\$89	\$0	\$0	\$0	\$0	\$152
CON	Agency - Adv Construction	\$0	\$0	\$0	\$15,905	\$0	\$0	\$0	\$-15,905	\$0
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,905	\$15,905
CON	CITY FUNDS	\$0	\$0	\$0	\$2,061	\$0	\$0	\$0	\$0	\$2,061
TOTAL	TOTAL	\$1,750	\$545	\$0	\$18,739	\$0	\$0	\$0	\$0	\$21,034

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV160901	LA QUINTA	Riverside	NON-EXEMPT	YES	SSAB	\$14,020	3161L001	Local
PRIMARY PRO	OGRAM CODE	PROJEC	T LIMITS			<u>FTIF</u>	AMENDMENT	
CAXT1 - BRID	GE RESTORATION/REPLACEMENT W/TCM: RS	From Wa	shington St to 1/3 mi west of Park Ave at v	water crossing		19-1	4	

DESCRIPTION

LANES. PROJECT TO INSTALL (.3 MI) SIDEWALK AND CLASS II BIKE LANES. TO INCLUDE REPLACEMENT OF AN EXISTING LOW WATER CROSSING WITH A BRIDGE (BRIDGE NO. 00L0091) AND NECESSARY SLOPE AND CHANNEL SCOUR PROTECTION MEASURES.

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - WIDEN AVENUE 50 FROM WASHINTON ST TO PARK AVE- WB INCREASE FROM 1 TO 2 LANES; EB EXISTING 2

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	Agency - Adv Construction	\$0	\$0	\$1,239	\$0	\$0	\$0	\$0	\$0	\$1,239
PE	BRIDGE - LOCAL	\$0	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$443
PE	CITY FUNDS	\$0	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$218
ROW	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,169	\$1,169
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151	\$151
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,561	\$9,561
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239	\$1,239
TOTAL	TOTAL	\$0	\$0	\$1,900	\$0	\$0	\$0	\$0	\$12,120	\$14,020
									Page 11 c	of 34

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180401	LA QUINTA	Riverside	NON-EXEMPT/ NOT MODELED	NO	SSAB	\$14,020	3AL204	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FT</u>	IP AMENDMENT	
CAX60 - BRID	GE RESTORATION & REPLACEMENT- LN ADDITIO	NS: R From Ave	enue 50 La Quinta Evacuation Channel to	Avenue 50 La	Quinta Evacu	uation Channel 19	-17	

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA? ON AVENUE 50 OVER LA QUINTA EVACUATION CHANNEL, REPLACE 3-LANE LOW WATER CROSSING WITH 4-LANE BRIDGE (BRIDGE NO. 00L0091).

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV181003	LA QUINTA	Riverside	NON-EXEMPT	YES	SSAB	\$9,530	2016A319	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTI</u>	P AMENDMENT	
ROAD DIET?	ELIMINATING TRAVEL LANES	From Eise	enhower Dr. to Washington St.			19-	12	
DESCRIPTION	N							

IN RIV CO, CITY OF LA QUINTA- LA QUINTA VILLAGE COMPLETE STREETS-A ROAD DIET:INSTALL BIKE LNS (CLASS II-3,796LF,CLASS III-550LF) ON CALLE TAMPICO (EISENHOWER DR - WASHINGTON ST.), EISENHOWER (CALLE TAMPICO - CALLE SINALOA), CALLE SINALOA/AVE. 52 (EISENHOWER DR. - DESERT CLUB DRIVE); REDUCE TRAVEL LNS FROM 4 TO 2;INSTALL 5 ROUNDABOUTS,MIDBLK XINGS W/ FLASH BEACONS. (ATP-3 AUG STATE) (STATE-ONLY FUNDS)

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$1,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,581
ROW	CITY FUNDS	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$636
CON	ACTIVE TRANSPORTATION	\$0	\$7,313	\$0	\$0	\$0	\$0	\$0	\$0	\$7,313
TOTAL	TOTAL	\$2,217	\$7,313	\$0	\$0	\$0	\$0	\$0	\$0	\$9,530

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV091005	LAKE ELSINORE	Riverside	EXEMPT - 93.127	NO	SCAB	\$2,450	REG0703	Local
PRIMARY PRO	OGRAM CODE	PROJEC:	<u>T LIMITS</u>			<u>FTI</u>	P AMENDMENT	
NCNH2 - SIGN	IAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)					19-	00	

DESCRIPTION

DESCRIPTION

IN MID WESTERN RIVERSIDE COUNTY IN THE CITY OF LAKE ELSINORE - CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF SR-74 AND GUNNERSON AVENUE AND WIDENING OF THE ROUTE TO PROVIDE FOR TWO LEFT TURN LANES.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$441	\$0	\$0	\$0	\$0	\$0	\$0	\$441
ROW	CITY FUNDS	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$154
CON	CITY FUNDS	\$0	\$0	\$1,855	\$0	\$0	\$0	\$0	\$0	\$1,855
TOTAL	TOTAL	\$0	\$595	\$1,855	\$0	\$0	\$0	\$0	\$0	\$2,450

				· — — — —				
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COS	T RTP ID	SYSTEM
RIV11120	3 LAKE ELSINORE	Riverside	NON-EXEMPT	YES	SCAB	\$22,412	3A04WT198	Local
PRIMARY PROGRAM CODE			CT LIMITS		FTIP AMENDMENT			
041/74	DIDGE DEGTODATION/DEDI AGENENT W/TONA DO		401E/0.0 # 1 f : # T 1.0	D.I. I. 0400	<u> </u>	<u> </u>		

CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS From 649' E/O & southerly of existing Temescal Cyn Rd. to 2186 ft. W/O Lake St. 19-13

DESCRIPTION

IN LAKE ELSINORE - TEMESCAL CANYON RD BRIDGE REPLACEMENT/REALIGNMENT: REPLACE TEMESCAL CANYON RD. 2 LANE BRIDGE WITH A 4 LANE OVER TEMESCAL WASH, 0.42 MI. W/O LAKE STREET AND PROVIDE TRANSITION TO A 2 LANE ROADWAY (BOTH SIDES). OTHER IMPROVEMENTS INCLUDE CONS OF 706 LF OF SIDEWALK AND 8 FT CLASS II BIKE LNS ON EACH SIDE OF THE BRIDGE. (BRIDGE NO. 56C0050).

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$2,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,401
PE	CITY FUNDS	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311
ROW	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$2,168	\$0	\$0	\$0	\$2,168
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$281	\$0	\$0	\$0	\$281
CON	Agency - Adv Construction	\$0	\$0	\$0	\$0	\$15,272	\$0	\$0	\$0	\$15,272
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,979	\$0	\$0	\$0	\$1,979
TOTAL	TOTAL	\$2,712	\$0	\$0	\$0	\$19,700	\$0	\$0	\$0	\$22,412

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV151102	LAKE ELSINORE	Riverside	NON-EXEMPT	YES	SCAB	\$5,050	RIV010206	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FT</u>	IP AMENDMENT	
CANT6 - NEW	HIGHWAY W/TCM: NRS	From Nev	w Franklin St. to Main St.			19-	-00	

DESCRIPTION

IN WESTERN RIV CO. FOR CITY OF LAKE ELSINORE - CONSTRUCT/EXTEND CAMINO DEL NORTE FROM MAIN ST TO FRANKLIN ST 2 LNS (1 IN EA DIR), 8' SHOULDERS ON EACH SIDE, CLASS III BIKE LNS (650LF), ADD TURNING LNS & CONSTRUCT NEW TRAFFIC SIGNAL AT INTERSECTION OF CAMINO DEL NORTE & FRANKLIN ST. CONSTRUCT/EXTEND CYN ESTATES DR FROM EXISTING FRANKLIN ST TO NEW FRANKLIN ST 2 LNS (1 IN EA DIR), WITH NEW S/W (390LF) ON SOUTHERN SIDE OF CANYONE ESTATES DR.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	CITY FUNDS	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$0	\$0	\$4,300	\$0	\$0	\$0	\$0	\$0	\$4,300
TOTAL	TOTAL	\$250	\$500	\$4,300	\$0	\$0	\$0	\$0	\$0	\$5,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV160902	LAKE ELSINORE	Riverside	NON-EXEMPT	YES	SCAB	\$5,750	3A01WT196	Local
PRIMARY PRO	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIP</u>	AMENDMENT	
CAX63 - HIGH	WAY/ROAD IMP - LANE ADD'S (NO HOV LANES): F	RS From Lak	From Lake St. to Westerly City limits					
	_				·			

DESCRIPTION

IN LAKE ELSINORE - CONS OF A NEW 4-LANE DIVIDED ROADWAY, REALIGNING EXISTING TEMESCAL CANYON ROAD AND REPLACE EXISTING 2-LANE UNIMPROVED TEMESCAL CANYON ROAD FROM LAKE STREET TO 650 FT EASTERLY OF CITY'S WESTERLY BOUNDARY. SEGMENT OF THIS REALIGNED ROAD INCLUDES A 706' SECTION THAT HAS A 375' BRIDGE FUNDED BY HBP LISTED SEPARATELY UNDER RIV111203.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780
ROW	AGENCY	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	AGENCY	\$0	\$0	\$0	\$3,320	\$0	\$0	\$0	\$0	\$3,320
TOTAL	TOTAL	\$780	\$1,650	\$0	\$3,320	\$0	\$0	\$0	\$0	\$5,750

<u>FTIPTD</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	<u>RTP ID</u>	SYSTEM
RIV171205	LAKE ELSINORE	Riverside	TCM Committed	NO	SCAB	\$736	3NL04	Local
PRIMARY PRO	OGRAM CODE	PROJEC	T LIMITS			<u>FTIF</u>	P AMENDMENT	
NCN27 - PEDE	STRIAN FACILITIES-NEW					19-0	00	

DESCRIPTION

IN THE CITY OF LAKE ELSINORE: INSTALLATION OF MISSING LINK SIDEWALKS ON CHANEY STREET FROM W. FLINT ST TO W. SUMNER AVE APPROX. 1,800 LF; ON W. SUMNER AVE, MOHR ST AND DAVID ST BETWEEN CHANEY ST AND W. LAKESHORE DR APPROX. 910 LF; AND ON W. LAKESHORE DR BETWEEN MACHADO ST AND WISE ST APPROX. 1,350 LF.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147
ROW	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	AGENCY	\$0	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	TDA ARTICLE #3	\$0	\$368	\$0	\$0	\$0	\$0	\$0	\$0	\$368
TOTAL	TOTAL	\$173	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$736

PRIMARY PROGRAM CODE PROJECT LIMITS FTIP AMENDMENT	FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
	RIV200208	LAKE ELSINORE	Riverside	TCM Committed		SCAB	\$45,244	3NL04	Local
NONCE PROVER FACILITY NEW	PRIMARY PR	ROGRAM CODE	PROJEC	T LIMITS			<u>E</u>	TIP AMENDMENT	
NCN26 - BICYCLE FACILITY-NEW	NCN26 - BICY	CLE FACILITY-NEW						9-27	

DESCRIPTION

In Western Riverside County in the City of Lake Elsinore: Construct 1.75 miles of Class II Bike Lanes on Machado Street from Grand Avenue to Lakeshore Drive, and 0.25 miles of Class II Bike Lanes on Lakeshore Drive from Jernigan Street to Machado Street.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	TDA ARTICLE #3	\$0	\$0	\$45,244	\$0	\$0	\$0	\$0	\$0	\$45,244
TOTAL	TOTAL	\$0	\$0	\$45,244	\$0	\$0	\$0	\$0	\$0	\$45,244

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV200706	LAKE ELSINORE	Riverside	EXEMPT - 93.126	NO	SCAB	\$5,079	3NL04	Local
	OCDAM CODE	DDO IEC	T LIMITO			CTIC		

PRIMARY PROGRAM CODE PROJECT LIMITS FTIP AMENDMENT

NCN50 - RECREATIONAL FACILITIES - NEW 19-09

DESCRIPTION

IN WESTERN RIVERSIDE CO. FOR THE CITY OF LAKE ELSINORE - MURRIETA CREEK MULTI-USE TRAIL: CONSTRUCT .94 MILE OF TRAIL BETWEEN LAKE LEVEE TRAIL AND PALOMAR TRAIL INCLUDING RETAINING WALLS, SAFETY FENCES, STRIPING, PEDESTRIAN LIGHTS AND A VIEWPOINT.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$365	\$350	\$0	\$0	\$0	\$0	\$715
ROW	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$460	\$0	\$0	\$0	\$460
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$3,904	\$0	\$0	\$3,904
TOTAL	TOTAL	\$0	\$0	\$365	\$350	\$460	\$3,904	\$0	\$0	\$5,079

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV170130	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	YES	SCAB	\$8,800	3AL304	Local
PRIMARY PRO	OGRAM CODE	PROJEC [*]	T LIMITS			<u>FTIP</u>	AMENDMENT	
CAX66 - NEW	CONNECTNS/CROSS TRAFFIC IMP: RS	From Mar	rch Air Field Museum to Nandina Avenue			19-00)	
DESCRIPTION	<u>.</u>							

IN WESTERN RIVERSIDE COUNTY IN MARCH JPA AREA - CONSTRUCT NEW EXTENSION OF VAN BUREN BLVD FROM MARCH FIELD AIR MUSEUM TO NANDINA AVE WITH 4 LANE ARTERIAL WITH CENTER TURN MEDIAN.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
ROW	AGENCY	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$0	\$800	\$2,000	\$6,000	\$0	\$0	\$0	\$8,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180119	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	YES	SCAB	\$4,000	2016A319	Local
PRIMARY PR	OGRAM CODE	PROJEC	T LIMITS			<u>FTI</u>	P AMENDMENT	
CAN66 - NEW	CONNECT/CROSS TRA IMP: NRS	From Car	mino Del Sol to Grove Community Dr			19-0	00	
DESCRIPTION	<u>v</u>							

IN WESTERN RIV CO INT HE MARCH JPA - CONSTRUCT EXTENSION OF 2-LANE LOCAL CONNECTOR ON BARTON DR FROM CAMINO DEL SOL TO GROVE COMMUNITY DR.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	AGENCY	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$0	\$0	\$500	\$0	\$3,500	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180120	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	YES	SCAB	\$6,800	2016A319	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>E</u>	TIP AMENDMENT	
CAN66 - NEW	CONNECT/CROSS TRA IMP: NRS	From Mei	ridian Pkwy to Barton Drive			19)-00	

IN WESTERN RIV CO IN THE MARCH JPA - CONSTRUCT EXTENSION OF CACTUS AVE FROM MERIDIAN PKWY TO BARTON DR WITH 4-LANE ARTERIAL WITH CENTER MEDIAN.

FUTURE TOTAL

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
CON	AGENCY	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$0	\$800	\$0	\$6,000	\$0	\$0	\$0	\$6,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180121	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	YES	SCAB	\$4,000	2016A319	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIP</u>	AMENDMENT	
CAN66 - NEW	CONNECT/CROSS TRA IMP: NRS	From Ale	ssandro Blvd to Cactus Ave			19-0	0	
DESCRIPTION	<u></u>							

IN WESTERN RIV CO IN THE MARCH JPA - CONSTRUCT EXTENSION OF SAN GORGONIO DR FROM ALESSANDRO BLVD TO CACTUS AVE WITH 4-LANE ARTERIAL WITH CENTER MEDIAN.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	AGENCY	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$0	\$0	\$500	\$0	\$3,500	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	T RTP ID	<u>SYSTEM</u>
RIV180133	MENIFEE	Riverside	EXEMPT - 93.126	NO	SCAB	\$10,930	RIV180133	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>				FTIP AMENDMENT	
NCD36 DDID	CE DESTORATION & DEDLC (NO LN ADD)						40.44	

DESCRIPTION

19-14

NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)

IN WESTERN RIV CO IN THE CITY OF MENIFEE - BRADLEY RD BRIDGE REPLACEMENT OF 400-FT, 4-LANES OVER EXISTING SALT CREEK CHANNEL FROM RIO VISTA DR TO POTMAC DR.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$10,200	\$0	\$10,200
TOTAL	TOTAL	\$730	\$0	\$0	\$0	\$0	\$0	\$10,200	\$0	\$10,930

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	T RTP ID	<u>SYSTEM</u>
RIV180136	MENIFEE	Riverside	NON-EXEMPT	YES	SCAB	\$12,500	RIV180136	Local
PRIMARY PR	OGRAM CODE	PROJEC	CT LIMITS			<u>[</u>	FTIP AMENDMENT	
CADEO BOID	CE DESTORTN & DEDLACMT LANE ADDITION(S)	NDS From Do	ur City Avanua to Camina dal Sal Sur				10.44	

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MENIFEE - MURRIETA RD WIDENING FROM 2 TO 4-LANES FROM PARK CITY AVE TO CAMINO DEL SOL SUR OVER (400-FT), OVER SALT CREEK CHANNEL, INCLUDING A TRAFFIC SIGNAL AT MURRIETA RD & VALLEY BLVD.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$11,300	\$0	\$11,300
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,200	\$0	\$11,300	\$0	\$12,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180137	MENIFEE	Riverside	NON-EXEMPT	YES	SCAB	\$8,100	RIV180137	Local
PRIMARY PR	ROGRAM CODE	PROJEC	T LIMITS			<u>E</u>	TIP AMENDMENT	
CAN76 - ADD	ING A LANE THROUGH A BOTTLENECK: NRS	From Ho	lland Road to Scott Road			10	1.12	•

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MENIFEE - MURRIETA RD WIDENING FROM 2 TO 4-LANES FROM HOLLAND RD TO SCOTT RD (2-MILES).

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800
ROW	AGENCY	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$5,800	\$0	\$0	\$5,800
TOTAL	TOTAL	\$0	\$0	\$0	\$800	\$1.500	\$5.800	\$0	\$0	\$8.100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180138	MENIFEE	Riverside	NON-EXEMPT	YES	SCAB	\$6,253	RIV180138	Local
PRIMARY PRO	OGRAM CODE	PROJEC	T LIMITS			<u>FTIF</u>	AMENDMENT	
CAXT2 - HIGH	WAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Sur	rey Rd to 600 ft s/o Holland Rd			19-1	4	

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MENIFEE - MURRIETA RD AND HOLLAND RD INTERSECTION REALIGNMNET TO REPLACE A TWO-WAY INTERSECTION WITH STOP STOPS AND OFFSET AND SIGNALIZE THE INTERSTCTION, INSTALL STREET LIGHTS, ADA RAMPS AND SIDEWALKS. PROJECT TO INCLUDE WIDENING FROM SURREY RD TO 600-FT S/O HOLLAND RD FROM 2 TO 4-LANES.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$553	\$0	\$0	\$0	\$0	\$553
ROW	AGENCY	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200	\$0	\$4,200
TOTAL	TOTAL	\$0	\$0	\$0	\$553	\$0	\$1,500	\$4,200	\$0	\$6,253

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180139	MENIFEE	Riverside	TCM	YES	SCAB	\$1,800	3A04WT177	Local
PRIMARY PR	OGRAM CODE	PROJEC	T LIMITS			<u>FTII</u>	P AMENDMENT	
CAXT2 - HIGH	WAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Mur	rieta Rd to Bradley			19-1	2	

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MENIFEE - NEWPORT RD WIDENING FROM MURRIETA RD TO BRADLEY RD (1-MILE) TO INCLUDE A 3RD LANE EB AND SAFETY MEDIANS, STREET LIGHTS, MODIFY TRAFFIC SIGNALS, CONSTRUCT SIDEWALKS (3,440LF ON SOUTH SIDE) AND ADA RAMPS, CLASS II BIKE LANES (3,440LF ON SOUTH SIDE), AND RELOCATE EXISTING POWER POLES.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$1,600
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$200	\$0	\$1,600	\$0	\$1,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180140	MENIFEE	Riverside	NON-EXEMPT	YES	SCAB	\$27,580	3A01WT207	Local
PRIMARY PRO	OGRAM CODE	PROJEC [*]	T LIMITS			<u>FTIP</u>	<u>AMENDMENT</u>	
CAX76 - ADDI	NG A LANE THROUGH A BOTTLENECK: RS	From Haun Rd to Sunset Rd)	

DESCRIPTION

IN WETERN RIV CO IN THE CITY OF MENIFEE - SCOTT RD/BUNDY CANYON RD WIDENING FROM 2 TO 4-LANES FROM HAUN RD TO MURRIETA RD (APPROX 1.78-MILES), RELOCATE EXISTING POWER POLES, ACQUIRE ADDITIONAL RIGHT-OF-WAY, CONSTRUCT DRAINAGE IMPROVEMENTS.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$2,900	\$0	\$0	\$0	\$0	\$0	\$2,900
ROW	AGENCY	\$0	\$0	\$0	\$7,680	\$0	\$0	\$0	\$0	\$7,680
CON	AGENCY	\$0	\$0	\$0	\$0	\$17,000	\$0	\$0	\$0	\$17,000
TOTAL	TOTAL	\$0	\$0	\$2,900	\$7,680	\$17,000	\$0	\$0	\$0	\$27,580

	<u>SYSTEM</u>
RIV180141 MENIFEE Riverside NON-EXEMPT YES SCAB \$7,951 2016A319	Local
PRIMARY PROGRAM CODE PROJECT LIMITS FTIP AMENDMEN	
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS From Honeyrun Rd to Murrieta Rd 19-12	

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MENIFEE - WIDENING OF VALLEY BLVD FROM 2 TO 4-LANES (2-LNS EA DIRECTION) FROM MCCALL BLVD TO HONEY RUN RD AND GAP CLOSURE ON VALLEY BLVD FROM HONEY RUN RD TO MURRIETA RD (0 TO 4 LANES) INCLUDING INSTALL OF TRAFFIC SIGNALS, NEW LANE STRIPING, CURB AND GUTTER, CLASS II BIKE LANES (9,000LF), SIDEWALKS (6,300LF), AND ADA RAMPS.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$0	\$0	\$391	\$0	\$0	\$391
ROW	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$250
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,310	\$7,310
I _{TOTAL}	TOTAL	0.9	۹۵	¢0	C O	¢0	¢201	¢250	\$7.310	¢7.051

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080905	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$12,401	3A01WT049A	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIP</u>	AMENDMENT	
CAXT2 - HIGH	IWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From I-21	15 to Frederick St.			19-03	3	

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BLVD BETWEEN I-215 AND FREDERICK ST FROM 4 TO 6 LANES. PROJECT WILL COMPLETE GAP CLOSURE AND REPLACING EXISTING SIDEWALKS & UPGRADE ADA RAMPS.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080907	MORENO VALLEY	Riverside	EXEMPT/ MODELED	YES	SCAB	\$62,000	3A01WT051	Local
PRIMARY PRO	OGRAM CODE	PROJEC	T LIMITS			<u>FTIF</u>	P AMENDMENT	
PLN40 - PLANNING			son St. to Redlands Blvd	19-1	2			

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BLVD BETWEEN NASON ST AND GILMAN SPRINGS RD FROM 2 TO 4 LANES; REALIGN ALESSANDRO BLVD WITHIN PROJECT LIMITS BETWEEN WORLD LOGISTICS CENTER PKWY AND GILMAN SPRINGS RD. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS. (PA&ED ONLY)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000

PLN40 - PLANNING		From SR6	60 to Alessandro Blvd.			19-	-12	
PRIMARY PRO	OGRAM CODE	PROJEC [*]	T LIMITS			FT	IP AMENDMENT	
RIV080908	MORENO VALLEY	Riverside	EXEMPT/ MODELED	YES	SCAB	\$41,500	3A01WT053	Local
<u>FTIPTD</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN GILMAN SPRINGS RD BETWEEN SR-60 AND ALESSANDRO BLVD FROM 2 TO 6 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, ACCESS ROADS, LANDSCAPING, SIDEWALKS, AND BIKE LANES. (PA&ED ONLY)

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY** MODELING AIR BASIN PROJECT COST RTP ID **SYSTEM** MORENO VALLEY YES **SCAB** RIV080909 Riverside EXEMPT/ MODELED \$51,000 3A01WT153 Local PRIMARY PROGRAM CODE **PROJECT LIMITS FTIP AMENDMENT** PLN40 - PLANNING From Alessandro Blvd. to Bridge St. 19-00

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN GILMAN SPRINGS RD BETWEEN ALESSANDRO BLVD AND BRIDGE ST FROM 2 TO 6 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, ACCESS ROADS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV080911	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$9,911	3A0801	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIF</u>	P AMENDMENT	
CAX63 - HIGH	IWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): I	RS From Sai	n Michele Rd. (Moreno Valley) to Harley K	nox Rd. (City	of Perris)	19-1	2	
DECODIDATION	NI							

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN HEACOCK ST BETWEEN SAN MICHELE RD AND HARLEY KNOX RD, FROM 2 TO 4 LANES; REALIGN HEACOCK ST WITHIN PROJECT LIMITS BETWEEN NANDINA AND HARLEY KNOX; REPLACE BRIDGE OVER PVSD LATERAL B.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$611
ROW	WESTERN RIV TUMF	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY FUNDS	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$0	\$911	\$0	\$9,000	\$0	\$0	\$0	\$0	\$9,911

FTIP ID LE	EAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080912 N	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$3,549	3A04WT056B	Local
PRIMARY PROG	GRAM CODE	PROJEC [*]	<u>T LIMITS</u>			FTIP.	<u>AMENDMENT</u>	
CAX63 - HIGHW	AY/ROAD IMP - LANE ADD'S (NO HOV LANES): R	RS From 200	0' W/O Clark St. to Day St.			19-12		

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN BOX SPRINGS RD BETWEEN 2000' WEST OF CLARK ST AND DAY ST FROM 2 TO 4 LANES. INCLUDES UTILITY RELOCATION, GRADING, DRAINAGE, CURB, GUTTER, RETAINING WALLS, SIGNAGE, AND STRIPING.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$472	\$0	\$0	\$0	\$0	\$257	\$0	\$0	\$729
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$450
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,370	\$2,370
TOTAL	TOTAL	\$472	\$0	\$0	\$0	\$0	\$257	\$450	\$2,370	\$3,549

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV080915	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$13,397	3A04WT056F	Local
PRIMARY PR	OGRAM CODE	PROJEC	T LIMITS			<u> </u>	TIP AMENDMENT	
CAX63 - HIGH	IWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): F	RS From Per	ris Blvd. to Vista de Cerros Dr.			1	9-00	

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN IRONWOOD AVE BETWEEN PERRIS BLVD AND VISTA DE CERROS DR. FROM 2 TO 5 LANES (2 LANES IN EACH DIRECTION AND 1 CENTER TURNING LANE). ADDITIONAL IMPROVEMENTS INCLUDE SIGNAL MODIFICATIONS, LIGHTING, DRAINAGE, CURB, GUTTER, STRIPING, AND SIDEWALK.

	(In \$000`s)									
<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$461	\$0	\$0	\$0	\$0	\$0	\$461
PE	WESTERN RIV TUMF	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,127	\$1,127
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,259	\$11,259
TOTAL	TOTAL	\$550	\$0	\$461	\$0	\$0	\$0	\$0	\$12,386	\$13,397

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV080917	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$23,000	3A07155	Local
PRIMARY PR	ROGRAM CODE	PROJEC	CT LIMITS			FTIP	PAMENDMENT	

From Cactus Ave. to Auto Mall Dr. CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS 19-12

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN MORENO BEACH DR BETWEEN CACTUS AVE AND AUTO MALL DR FROM 2 TO 6 LANES. INCLUDES SIGNALS AT COTTONWOOD AVE, ALESSANDRO BLVD, AND CACTUS AVE.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$559	\$0	\$0	\$0	\$0	\$559
TOTAL	TOTAL	\$0	\$0	\$0	\$559	\$0	\$0	\$0	\$0	\$559

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV090908	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$15,456	3A0808	Local
PRIMARY PR	OGRAM CODE	<u>PROJEC</u>	<u>T LIMITS</u>			<u>E</u>	TIP AMENDMENT	
CAXT2 - HIGH	WAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Ale	ssandro Blvd. to Eucalyptus Ave.				9-12	

DESCRIPTION

IN MORENO VALLEY, WIDEN WORLD LOGISTICS CENTER PARKWAY FROM 2 TO 4 LANES FROM ALESSANDRO BLVD TO EUCALYPTUS AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$856	\$1,656
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$856	\$1,656

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV090909	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$513	3A0807	Local
PRIMARY PR	OGRAM CODE	PROJEC [*]	T LIMITS			<u>FTIP</u>	<u>AMENDMENT</u>	

DESCRIPTION

CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS

IN MORENO VALLEY, WIDEN WORLD LOGISTICS CENTER PARKWAY FROM 2 TO 4 LANES + 2 AUX LANES FROM EUCALYPTUS AVE TO SR-60 EB RAMPS, INCLUDING MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

From Eucalyptus Ave. to SR60 EB ramps

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$0	\$513	\$0	\$0	\$0	\$513
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$513	\$0	\$0	\$0	\$513

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FTIP ID	LEAD AGENCY		COUNT	<u>CONF</u>	ORM CATEGORY		MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV090910	MORENO VALLEY		Riversid	de NON-F	EXEMPT		YES	SCAB	\$513	3A0806	Local

PRIMARY PROGRAM CODE **PROJECT LIMITS FTIP AMENDMENT**

CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM: RS From SR-60 WB ramps to Ironwood Ave.

19-12

DESCRIPTION

IN MORENO VALLEY, WIDEN WORLD LOGISTICS CENTER PARKWAY/THEODORE ST FROM 2 TO 4 LANES FROM SR-60 WB RAMPS TO IRONWOOD AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$513	\$0	\$0	\$0	\$513
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$513	\$0	\$0	\$0	\$513

0.500					•			
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			FTIP	AMENDMENT	
RIV091003	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$3,550	3A10WT02	Local
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM

CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS From Redlands Blvd. to World Logisitics Center Parkway

19-12

19-12

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EUCALYPTUS AVE. WIDENING/EXTENSION: CONSTRUCTION OF A 2ND EB LANE FROM REDLANDS BLVD. TO WORLD LOGISTICS CENTER PARKWAY ST & EXTENSION OF EUCALYPTUS AVE. TO REDLANDS BLVD., WITH A ROUNDABOUT INTERSECTION. SEE RIV091002 FOR PH I.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	DEVELOPER FEES	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	DEVELOPER FEES	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$550	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,550

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV130808	MORENO VALLEY	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,950	3AL304	Local
PRIMARY PRO	OGRAM CODE	PROJEC [*]	<u>T LIMITS</u>			<u>FTIF</u>	AMENDMENT	
LUM02 - REHABILITATION AND RECONSTRUCTION						19-0	0	

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION IN RIVERSIDE COUNTY/CITY OF MORENO VALLEY: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$220	\$100	\$0	\$0	\$0	\$0	\$0	\$320
CON	CITY FUNDS	\$0	\$1,430	\$2,200	\$0	\$0	\$0	\$0	\$0	\$3,630
TOTAL	TOTAL	\$0	\$1,650	\$2,300	\$0	\$0	\$0	\$0	\$0	\$3,950

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	<u>r rtp id</u>	SYSTEM
RIV151103	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$5,700	3160036	Local
PRIMARY PRO	OGRAM CODE	PROJEC	T LIMITS			<u>[</u>	FTIP AMENDMENT	
CAYT4 - NEW BRIFGE w/TCM: GM		From SU	PERIOR AVE to SAN MICHELE RD			,	19-12	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF MORENO VALLEY - CONSTRUCT NEW BRIDGE (MINIMUM 2 LNS IN EA DIR) AND STREET IMPROVEMENTS ON INDIAN ST OVER PERRIS VALLEY STORM DRAIN LATERAL A FROM 150FT S/O SUPERIOR AVE TO S/S OF CHANNEL. IMPROVEMENTS INCLUDE: SIDEWALKS/BIKE LANES, ROADWAY APPROACHES, CHANNEL IMPROVEMENTS, UTILITY RELOCATIONS AND RELATED WORK.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ROW	CITY FUNDS	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$4,800	\$0	\$0	\$0	\$4,800
TOTAL	TOTAL	\$0	\$550	\$350	\$0	\$4,800	\$0	\$0	\$0	\$5,700

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV171203	MORENO VALLEY	Riverside	NON-REPORTABLE TCM COMMITTED	NO	SCAB	\$70	3NL04	Local
PRIMARY PRO	OGRAM CODE	PROJEC [*]	T LIMITS			<u>E</u>	TIP AMENDMENT	
NCN26 - BICY	CLE FACILITY-NEW					19	9-00	

DESCRIPTION

IN THE CITY OF MORENO VALLEY: GENTIAN AVE FROM KITCHING ST TO LASSELLE STREET INSTALLATION OF APPROX. 1/2 MILE OF CLASS II BIKE LANE. EUCALYPTUS AVE FROM ELSWORTH ST TO FREDERICK ST INSTALLATION OF APPROX. 1/2 MILE OF CLASS II BIKE LANE.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	TDA ARTICLE #3	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	AGENCY	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$21
CON	TDA ARTICLE #3	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
TOTAL	TOTAL	\$5	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$70

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180122	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$478	3A01WT049A	Local
PRIMARY PR	OGRAM CODE	PROJEC	T LIMITS			<u>FTI</u>	P AMENDMENT	
CAXT2 - HIGH	WAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From I-21	5 to Old 215			19-	00	

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO FROM I215 TO OLD 215 FROM 4 TO 6 THROUGH LANES. THE PROJECT WILL MODIFY THE INTERSECTION OF OLD 215 AND ALESSANDRO TO REMOVE THE EXISTING ?PORK CHOP? ISLANDS, RELOCATE THE TRAFFIC SIGNALS, INSTALL BUS PAD AT THE NORTHWEST CORNER, CLOSE SIDEWALK GAP ON NORTH SIDE, INSTALL BIKE LANES, WIDEN 300 FEET OF ROADWAY ON APPROACH TO I-215, AND MODIFY THE I-215 RAMP SIGNAL TO PROVIDE THREE CONTINUOUS LANES THROUGH THE PROJECT LIMITS.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$75
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$403	\$0	\$403
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$75	\$403	\$0	\$478

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180123	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$260	3A01WT049A	Local
PRIMARY PRO	OGRAM CODE	PROJEC	T LIMITS			<u>FT</u>	IP AMENDMENT	
CAXT2 - HIGH	WAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Old	215 to Frederick			19-	-00	
DESCRIPTION								

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO FROM OLD 215 TO FREDERICK STREET FROM 2 TO 3 CONTINUOUS THROUGH LANES IN THE WESTBOUND DIRECTION, FOR A TOTAL OF 6 THROUGH LANES IN THIS SEGMENT. PROJECT WILL ADD ONE CONTINUOUS WESTBOUND LANE, REPLACE EXISTING SIDEWALKS AS NEEDED, CONSTRUCT RAISED MEDIANS, MODIFY SIGNALS, UPGRADE ADA RAMPS, INSTALL BIKE LANES.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$260	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$260	\$0	\$0	\$0	\$260

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180124	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$500	3A01WT050C	Local
PRIMARY PRO	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIF</u>	AMENDMENT	
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Eas	st of Kitching St to Lasselle St			19-0	0	

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BOULEVARD FROM 300 FEET EAST OF KITCHING STREET TO LASSELLE STREET FROM 2 TO 6 THROUGH LANES ? 3 IN EACH DIRECTION, INCLUDING ADDITION OF SIDEWALKS, ADA RAMPS, RAISED MEDIANS, BIKE LANES, AND UPGRADE TRAFFIC SIGNALS.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180125	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$1,000	3A01WT050C	Local
PRIMARY PRO	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTI</u>	P AMENDMENT	
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From Las	selle st to Nason St			19-0	00	

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BOULEVARD FROM LASSELLE STREET TO NASON STREET FROM 2 TO 6 THROUGH LANES ? 3 IN EACH DIRECTION. INCLUDING ADDITION OF SIDEWALKS, ADA RAMPS, RAISED MEDIANS, BIKE LANES, AND UPGRADE TRAFFIC SIGNALS.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181002	MORENO VALLEY	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,149	3NL04	Local
PRIMARY PROGRAM CODE		PROJEC	T LIMITS			FTIP	<u>AMENDMENT</u>	
NCN50 - RECREATIONAL FACILITIES - NEW						19-08	3	•

DESCRIPTION

IN WESTERN RIV COUNTY, IN THE CITY OF MORENO VALLEY? JUAN BAUTISTA DE ANZA GAP CLOSURE: CONSTRUCT A 2-MILE BICYCLE AND PEDESTRIAN PATH SEGMENT (1-MILE CLASS II, 1-MILE SIDEWALK) OF JUAN BAUTISTA DE ANZA TRAIL THAT CONNECTS TO AN EXISTING SEGMENT OF THE DE ANZA TRAIL, LAKE PERRIS STATE PARK, RANCHO VERDE HS, AND THE CITY OF PERRIS? TRAIL NETWORK. (ATP-3 AUG STATE) (STATE-ONLY FUNDING)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	ACTIVE TRANSPORTATION	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
ROW	AGENCY	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$2,574	\$0	\$0	\$0	\$0	\$0	\$2,574
TOTAL	TOTAL	\$575	\$0	\$2,574	\$0	\$0	\$0	\$0	\$0	\$3,149

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV200704	MORENO VALLEY	Riverside	EXEMPT - 93.126	NO	SCAB	\$8,653	3NL04	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			FTIP.	<u>AMENDMENT</u>	

NCN50 - RECREATIONAL FACILITIES - NEW 19-09

DESCRIPTION

IN WESTERN RIVERSIDE CO. FOR THE CITY OF MORENO VALLEY - SEGMENTS 4 & 7-13 OF JUAN BAUTISTA DE ANZA MULTI-USE TRAIL PROJECT: INSTALLATION OF 21,120 LF OF TRAIL FOR BICYCLISTS AND PEDESTRIANS ROUGHLY FROM THE MORENO VALLEY MALL TO IRIS AVE (STATE-ONLY FUNDING: SB1).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
PE	AGENCY	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
ROW	ACTIVE TRANSPORTATION	\$0	\$0	\$660	\$0	\$0	\$0	\$0	\$0	\$660
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$7,393	\$0	\$0	\$0	\$0	\$7,393
TOTAL	TOTAL	\$0	\$0	\$1,260	\$7,393	\$0	\$0	\$0	\$0	\$8,653

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV111131	MURRIETA	Riverside	NON-EXEMPT	YES	SCAB	\$34,000	RIV111131	Local
PRIMARY PRO	OGRAM CODE	PROJEC	CT LIMITS			<u>FTIP</u>	AMENDMENT	
CAXT5 - NEW	CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS	From Wh	nitewood Rd. (east) to SR 79 (Winchester F	Rd).		19-00	٥	
DESCRIPTION	N							

IN MURRIETA ? KELLER RD. EXTENSION: EXTENSION OF KELLER RD. FROM WHITEWOOD RD (EAST) TO SR79 (WINCHESTER RD). THE PROJECT EXTENSION WILL INCLUDE 4 LANES (2 LNS IN EA DIR), A LEFT TURN LANE, BIKE LANES, AND INSTALLATION OF CURB, GUTTER AND SIDEWALK

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COS	T RTP ID	SYSTEM
RIV200705	PALM DESERT	Riverside	EXEMPT/ MODELED	YES	SSAB	\$4,503	3NL04	Local
PRIMARY PR	OGRAM CODE	PROJEC	CT LIMITS				FTIP AMENDMENT	
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES		From Ma	agnesia Falls Drive to Fred Waring Drive				19-09	

DESCRIPTION

IN EASTERN RIVERSIDE CO. FOR THE CITY OF PALM DESERT - SAN PABLO AVE CORRIDOR IMPROVEMENTS: INSTALLATION OF NEW SIDEWALK, SEPARATE BIKE LANES (CLASS VI PATH), REMOVAL OF TRAVEL LANE FOR ROAD DIET AND CONSTRUCT NEW ROUNDABOUTS FOR INTERSECTION CONTROL BETWEEN FRED WARING DRIVE AND MAGNESIA FALLS DRIVE.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$3,222	\$0	\$0	\$0	\$0	\$0	\$3,222
CON	AGENCY	\$0	\$0	\$1,281	\$0	\$0	\$0	\$0	\$0	\$1,281
TOTAL	TOTAL	\$0	\$0	\$4,503	\$0	\$0	\$0	\$0	\$0	\$4,503

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031205	PALM SPRINGS	Riverside	NON-EXEMPT	YES	SSAB	\$4,750	RIV031205	Local
PRIMARY PR	OGRAM CODE	PROJEC [*]	T LIMITS			<u> </u>	TIP AMENDMENT	

CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS From El Cielo Rd. to Sunrise Way 19-00

DESCRIPTION

IN THE CITY OF PALM SPRINGS - WIDEN RAMON RD FROM 4 TO 6 LNS (3 IN EA DIR), FROM EL CIELO RD TO SUNRISE WY., WITH INTERSECTION WIDENING AT EL CIELO RD (ADD WB RT TURN LANE), AT FARRELL DR (ADD SB LEFT TURN LANE), & AT SUNRISE WY (ADD SB LEFT, NB LEFT, AND WB LEFT). (PA&ED ONLY).

PHASE FL	UND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE CI	CITY FUNDS	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL TO	TOTAL	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031206	PALM SPRINGS	Riverside	EXEMPT - 93.126	NO	SSAB	\$4,875	RIV031206	Local
PRIMARY PRO	OGRAM CODE	PROJEC	T LIMITS			<u>FT</u>	IP AMENDMENT	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From n/a	to n/a			19	-13	

DESCRIPTION

ON S. PALM CANYON DR OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL: REPLACE EXISTING 4 LANE LOW-WATER CROSSING WITH A NEW 4-LANE BRIDGE, INCLUDING DRAINAGE IMPROVEMENTS CONSISTING OF LEVEE CHANNELIZATION (HBRR #: 00L0027).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$641
PE	CITY FUNDS	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
ROW	BRIDGE - LOCAL	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$576
ROW	CITY FUNDS	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,099	\$3,099
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402	\$402
TOTAL	TOTAL	\$1,374	\$0	\$0	\$0	\$0	\$0	\$0	\$3,501	\$4,875

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
RIV090405	PALM SPRINGS	Riverside	EXEMPT - 93.126	NO	SSAB	\$95,000	3AL104	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIP</u>	AMENDMENT	
NCR36 - BRID	GE RESTORATION & REPLC (NO LN ADD)					19-3	0	
DESCRIPTION	<u> </u>							

IN THE CITY OF PALM SPRINGS: REPLACE EXISTING 4-LANE LOW WATER CROSSING ON VISTA CHINO AT WHITEWATER RIVER WITH A NEW 4-LANE BRIDGE - BRIDGE NO. 00L0052.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$8,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,578
PE	CITY FUNDS	\$1,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,112
ROW	BRIDGE - LOCAL	\$0	\$0	\$0	\$779	\$2,124	\$0	\$0	\$4,958	\$7,861
ROW	CITY FUNDS	\$0	\$0	\$0	\$1,019	\$0	\$0	\$0	\$0	\$1,019
ROW	LOCAL - ADVANCED CONSTRUCTION	\$0	\$0	\$0	\$7,082	\$-2,124	\$0	\$0	\$-4,958	\$0
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,663	\$67,663
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,767	\$8,767
TOTAL	TOTAL	\$9,690	\$0	\$0	\$8,880	\$0	\$0	\$0	\$76,430	\$95,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110124	PALM SPRINGS	Riverside	NON-EXEMPT	YES	SSAB	\$36,794	3A07100	Local
PRIMARY PROGRAM CODE		PROJEC:	T LIMITS			FTIP	<u>AMENDMENT</u>	

CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: R From 200' W/O RAMON RD. BRIDGE to 310' E/O RAMON RD. BRIDGE TO LANDAU BLVD. 19-30

DESCRIPTION

IN THE COACHELLA VALLEY IN THE CITY OF PALM SPRINGS - RAMON RD. WIDENING BETWEEN SAN LUIS REY DR & LANDAU BLVD.: WIDENING OF RAMON RD. FROM A 4-LN ARTERIAL TO A 6-LN ARTERIAL (3-LNS IN EA DIR) BETWEEN SAN LUIS REY DR & LANDAU BLVD., INCLUDING THE WIDENING/REPLACEMENT OF THE WHITEWATER RIVER BRIDGE (BRIDGE NO. 56C0287), INCLUDING SEISMIC RETROFIT AND SCOUR COUNTERMEASURES AS NECESSARY.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$2,453	\$0	\$0	\$362	\$0	\$0	\$0	\$0	\$2,815
PE	CITY FUNDS	\$318	\$0	\$0	\$47	\$0	\$0	\$0	\$0	\$365
ROW	BRIDGE - LOCAL	\$1,030	\$0	\$0	\$0	\$575	\$0	\$0	\$0	\$1,605
ROW	CITY FUNDS	\$134	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$209
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,153	\$28,153
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$3,647	\$0	\$0	\$0	\$3,647
CON	LOCAL - ADVANCED CONSTRUCTION	\$0	\$0	\$0	\$0	\$28,153	\$0	\$0	\$-28,153	\$0
TOTAL	TOTAL	\$3,935	\$0	\$0	\$409	\$32,450	\$0	\$0	\$0	\$36,794

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV120206	PALM SPRINGS	Riverside	NON-EXEMPT	YES	SSAB	\$4,900	3AL104	Local
PRIMARY PRO	OGRAM CODE	PROJEC:	<u>T LIMITS</u>			<u> </u>	TIP AMENDMENT	
CAX76 - ADDII	NG A LANE THROUGH A BOTTLENECK: RS	From N. Indian Canyon Dr. to N. Virginia Rd.				1	9-00	

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY IN PALM SPRINGS - WIDENING OF WEST SAN RAFAEL RD: WIDENING OF WEST SAN RAFAEL RD FROM TWO TO FOUR LANES (2 LANES IN EACH DIRECTION) WITH A CONTINUOUS LEFT TURN LANE FROM N. INDIAN CANYON DR. TO N. VIRGINIA RD.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900
ROW	CITY FUNDS	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$0	\$900	\$3,000	\$0	\$1,000	\$0	\$0	\$4,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV990727	PALM SPRINGS	Riverside	NON-EXEMPT	YES	SSAB	\$26,514	RIV990727	Local
PRIMARY PR	OGRAM CODE	PROJEC	CT LIMITS			FTIF	P AMENDMENT	
CAX63 - HIGH	WAY/ROAD IMP - LANE ADD'S (NO HOV LANES): F	RS From UP	PRR Overcrossing (Bridge No. 56C0025) to	ວ Garnet Ave. /	(Bridge No. 5f	6C0025) 19-3	30	

DESCRIPTION

IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING TO GARNET AVE (HBRR#:56C0025).

					(IN \$000 S)					
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
PE	RIV CO SALES TAX	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
PE	STP LOCAL	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31
ROW	BRIDGE - LOCAL	\$622	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$1,294
ROW	RIV CO SALES TAX	\$81	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$168
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$19,878	\$0	\$19,878
CON	DEMO-SAFETEA-LU	\$0	\$0	\$0	\$52	\$0	\$0	\$0	\$0	\$52
CON	LOCAL - ADVANCED CONSTRUCTION	\$0	\$0	\$19,878	\$0	\$0	\$0	\$-19,878	\$0	\$0
CON	RIV CO SALES TAX	\$0	\$0	\$2,575	\$1,894	\$0	\$0	\$0	\$0	\$4,469
CON	STP LOCAL	\$0	\$0	\$0	\$146	\$0	\$0	\$0	\$0	\$146

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV181009	PERRIS	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,204	3NL04	Local
PRIMARY PRO	OGRAM CODE	PROJECT	T LIMITS			FTIP	<u>AMENDMENT</u>	
NCN50 - RECF	REATIONAL FACILITIES - NEW					19-08	1	

\$0

\$0

\$0

\$2,092

DESCRIPTION

TOTAL

TOTAL

\$1,210

\$759

IN WESTERN RIV CO, CITY OF PERRIS ? PERRIS VALLEY STORM DRAIN CHANNEL TR PH 2: CONSTRUCT NEW 3.1-MILE MULTI-USE TRAIL EXTENSION PARALLEL TO THE PVSD, LOCATED SOUTH FROM NUEVO RD WITH A BRIDGE CROSSING THE METZ CHANNEL AND AT-GRADE CROSSING AT SAN JACINTO AVE, AN UNDERPASS BELOW THE I-215 LEADING TO THE SO PERRIS METROLINK STATION AT CASE RD. (ATP 3-AUG-STATE) TC UTILIZATION IN FY18, FY20, FY21.

\$22,453

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$237	\$0	\$287	\$0	\$0	\$0	\$0	\$0	\$524
PE	AGENCY	\$3	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$6
ROW	ACTIVE TRANSPORTATION	\$0	\$0	\$237	\$0	\$0	\$0	\$0	\$0	\$237
ROW	AGENCY	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$3
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$2,243	\$0	\$0	\$0	\$0	\$2,243
CON	AGENCY	\$0	\$0	\$0	\$191	\$0	\$0	\$0	\$0	\$191
TOTAL	TOTAL	\$240	\$0	\$530	\$2,434	\$0	\$0	\$0	\$0	\$3,204

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140815	RANCHO MIRAGE	Riverside	EXEMPT - 93.126	NO	SSAB	\$966	REG0703	Local
PRIMARY PRO	OGRAM CODE	PROJEC [*]	<u>T LIMITS</u>			<u> </u>	TIP AMENDMENT	
NCR22 - SHOU	JLDER WIDENING					19	9-27	
DESCRIPTION	1							

IN EASTERN RIVERSIDE CO FOR CITY OF RANCHO MIRAGE-CONSTRUCT FREE RT ,PORKCHOP ISLAND &CURB &GUTTER;RELOCATE SIGNAL POLE;REPLACE SIGNAL LOOP;REMOVE &RELOCATE CONCRETE PAVEMENT, SPANDREL, CROSS GUTTER, HANDICAP RAMP &BUS TURNOUT; & INSTALL 13,218 L.F.OF 4FT. SAND FENCING ALONG RAMON RD FROM LOS ALAMOS RD TO BOB HOPE DR & ALONG DINAH SHORE DR N/S FROM BOB HOPE DR TO KEY LARGO AVE (PM 2.5 BEN 3.341KG/DAY)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
PE	CMAQ	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204
ROW	CITY FUNDS	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$4
ROW	CMAQ	\$0	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$31
CON	CITY FUNDS	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$80
CON	CMAQ	\$0	\$0	\$0	\$621	\$0	\$0	\$0	\$0	\$621
TOTAL	TOTAL	\$230	\$0	\$35	\$701	\$0	\$0	\$0	\$0	\$966

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV011236	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SCAB	\$101,693	RIV011236	Local
PRIMARY PRO	OGRAM CODE	PROJEC [*]	T LIMITS			<u>FTIF</u>	P AMENDMENT	
CAX67 - NEW	HIGHWAY (NO HOV LANE): RS	From Whi	From Whitewood Rd/Meadowlark Ln. to Trois Valley Rd.					

DESCRIPTION

IN RIV COUNTY & MURRIETA - EXTEND/CONSTRUCT CLINTON KEITH ROAD (6 LANES ULTIMATE WIDENING FOR APPROX 4.3 MILES) INCLUDING CONSTRUCTION OF 2 BRIDGES FROM WHITEWOOD RD/MEADOWLARK LN TO WINCHESTER ROAD (SR79) - PROJECT TO BE COMPLETED IN PHASES.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	COUNTY	\$9,592	\$1,268	\$0	\$720	\$0	\$0	\$0	\$0	\$11,580
ROW	COUNTY	\$11,442	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$12,242
CON	COUNTY	\$44,065	\$2,070	\$0	\$0	\$0	\$15,450	\$0	\$0	\$61,585
CON	RIV CO SALES TAX	\$16,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,286
TOTAL	TOTAL	\$81,385	\$4,138	\$0	\$720	\$0	\$15,450	\$0	\$0	\$101,693

\$0

\$26,514

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
RIV031202	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SCAB	\$98,225	RIV031202	Local
PRIMARY PROGRAM CODE		PROJEC	T LIMITS				FTIP AMENDMENT	
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From I-10	NHargrave St. in the City of Banning to I-10	n/Anache Trail	near the com	munity of Cah	10.13	

CAX67 - NEW HIGHWAY (NO HOV LAN

From I-10/Hargrave St. in the City of Banning to I-10/Apache Trail near the community of Cabi 19-12

DESCRIPTION

I-10 BYPASS SOUTH (FORMERLY RAMSEY ST. EXT.): CONSTRUCT TWO LANES OF AN ULTIMATE 4-LANE ROADWAY TO PROVIDE A BY-PASS/NETWORK FACILITY FOR THE I-10, APPROX. 1/2 MILE S/O I-10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE TRAIL IN CABAZON. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF BRIDGE CROSSINGS AT SMITH CREEK AND SAN GORGONIO RIVER.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	COUNTY	\$2,044	\$2,770	\$0	\$0	\$0	\$0	\$0	\$0	\$4,814
PE	WESTERN RIV TUMF	\$2,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,548
ROW	COUNTY	\$0	\$8,925	\$0	\$0	\$0	\$0	\$0	\$0	\$8,925
CON	COUNTY	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
TOTAL	TOTAL	\$4,592	\$11,695	\$0	\$80,000	\$0	\$0	\$0	\$0	\$96,287

DECODIDEION								
CAN61 - GRAD	DE SEPARATION-CAPACITY ENHANCING: NRS	From App	orox. 2,800 ft .E/O Hwy 86 to 3,950 ft. E/O	Hwy 86		19-2	2	
PRIMARY PRO	OGRAM CODE	PROJEC	T LIMITS			FTIE	P AMENDMENT	
RIV071288	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SSAB	\$55,845	3G0705	Local
<u>FTIPTD</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>

DESCRIPTION

IN EASTERN RIVERSIDE CO. IN THE COACHELLA VALLEY FOR THE COMMUNITY OF MECCA: CONSTRUCT A NEW TWO-LN (1-LN IN EA DIR) GRADE SEPARATION BYPASS S/O AVE 66 BEGINNING 2,800 FT E/O SR-86 & CONNECTING BACK TO AVE 66 AT DALE KILER RD. BYPASS WILL BE APPROX. 0.9 MILES WITH ELEVATED STRUCTURE OVER THE UPRR, HAMMOND RD., AND SH 111. PROJECT INCLUDES REALIGNED SH-111 & CONNECTIONS TO LINCOLN ST.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$3,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,667
PE	EASTERN RIV TUMF	\$3,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,667
ROW	AGENCY	\$684	\$709	\$0	\$0	\$0	\$0	\$0	\$0	\$1,393
ROW	EASTERN RIV TUMF	\$2,053	\$2,126	\$0	\$0	\$0	\$0	\$0	\$0	\$4,179
CON	2016 EARMARK REPURPOSING	\$0	\$3,240	\$0	\$0	\$0	\$0	\$0	\$0	\$3,240
CON	AGENCY	\$0	\$2,419	\$0	\$0	\$0	\$0	\$0	\$0	\$2,419
CON	EASTERN RIV TUMF	\$0	\$4,731	\$0	\$0	\$0	\$0	\$0	\$0	\$4,731
CON	FFY 2009 Appropriations	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	HIGHWAY INFRASTRUCTURE	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	STIP ADVANCE CON-RIP	\$0	\$6,130	\$0	\$0	\$0	\$0	\$0	\$0	\$6,130
CON	STP LOCAL	\$0	\$0	\$12,110	\$0	\$0	\$0	\$0	\$0	\$12,110
CON	TRADE CORRIDOR PROGRAM	\$0	\$10,359	\$0	\$0	\$0	\$0	\$0	\$0	\$10,359
TOTAL	TOTAL	\$13,071	\$30,664	\$12,110	\$0	\$0	\$0	\$0	\$0	\$55,845

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV111003	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SCAB	\$44,751	3A04WT165	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIP</u>	AMENDMENT	
CAX60 - BRID	GE RESTORATION & REPLACEMENT- LN ADDITION	NS: R From Sar	nta Ana River to SANTA ANA RIVER			19-3	0	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY - MARKET STREET BRIDGE REPLACEMENT: REPLACE THE EXISTING TWO LANE (ONE LANE IN EACH DIRECTION) MARKET STREET BRIDGE OVER THE SANTA ANA RIVER, 0.4 MILES NORTHWEST OF SR60 WITH A FOUR LANE (TWO LANES

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$3,634	\$0	\$0	\$0	\$205	\$0	\$0	\$0	\$3,839
PE	CITY FUNDS	\$471	\$0	\$0	\$0	\$26	\$0	\$0	\$0	\$497
ROW	BRIDGE - LOCAL	\$0	\$0	\$0	\$1,062	\$0	\$0	\$0	\$0	\$1,062
ROW	CITY FUNDS	\$0	\$0	\$0	\$138	\$0	\$0	\$0	\$0	\$138
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,717	\$34,717
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,498	\$4,498
TOTAL	TOTAL	\$4,105	\$0	\$0	\$1,200	\$231	\$0	\$0	\$39,215	\$44,751

<u>FTIP ID</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV121203	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SSAB	\$15,755	3A04CV027	Local
PRIMARY PROGRAM CODE		PROJEC:	T LIMITS			<u>FTIP</u>	<u>AMENDMENT</u>	

CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: R From Bridge over Whitewater River to Bridge over Whitewater River

19-17

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - ON AVE 56/AIRPORT DR, REPLACE 2 LANE BRIDGE WITH A 4 LANE BRIDGE OVER WHITEWATER RIVER .21 MILES E/O HWY 111 (BRIDGE NO.56C0020).

ı										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$156	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$236
PE	BRIDGE - LOCAL	\$1,202	\$0	\$0	\$0	\$620	\$0	\$0	\$0	\$1,822
ROW	AGENCY	\$0	\$0	\$0	\$0	\$0	\$69	\$0	\$0	\$69
ROW	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$531	\$0	\$0	\$531
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,502	\$1,502
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,595	\$11,595
TOTAL	TOTAL	\$1,358	\$0	\$0	\$0	\$700	\$600	\$0	\$13,097	\$15,755

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV121204	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SCAB	\$77,880	3A01WT159	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTI</u>	IP AMENDMENT	
CAX60 - BRID	GE RESTORATION & REPLACEMENT- LN ADDITIO	NS: R From Brid	dge over Santa Ana River to Bridge over S	Santa Ana Rive	er .	19-	30	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF NORCO - ON HAMNER AVE OVER SANTA ANA RIVER .5 MILES N/O OF SIXTH STREET, REPLACE 2 LANE BRIDGE WITH A 6 LANE BRIDGE (BRIDGE NO.56C0446).

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$529	\$218	\$0	\$0	\$96	\$0	\$0	\$0	\$843
PE	Agency - Adv Construction	\$0	\$1,682	\$0	\$0	\$0	\$0	\$0	\$0	\$1,682
PE	BRIDGE - LOCAL	\$4,089	\$0	\$0	\$0	\$744	\$0	\$0	\$0	\$4,833
ROW	AGENCY	\$0	\$210	\$0	\$0	\$92	\$0	\$0	\$0	\$302
ROW	Agency - Adv Construction	\$0	\$1,620	\$-1,620	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BRIDGE - LOCAL	\$0	\$0	\$1,620	\$0	\$708	\$0	\$0	\$0	\$2,328
CON	AGENCY	\$0	\$0	\$7,062	\$0	\$0	\$0	\$0	\$0	\$7,062
CON	Agency - Adv Construction	\$0	\$0	\$54,508	\$-15,300	\$0	\$-19,604	\$-19,604	\$0	\$0
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$15,300	\$0	\$19,604	\$19,604	\$0	\$54,508
CON	SENATE BILL 132	\$0	\$0	\$6,322	\$0	\$0	\$0	\$0	\$0	\$6,322
TOTAL	TOTAL	\$4,618	\$3,730	\$67,892	\$0	\$1,640	\$0	\$0	\$0	\$77,880

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COS	T RTP ID	SYSTEM
RIV140401	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SCAB	\$7,040	3A04WT179	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>ET LIMITS</u>				FTIP AMENDMENT	
CAX60 - BRID	GE RESTORATION & REPLACEMENT- LN ADDITIO	NS: R From Bric	dge over San Jacinto River to Bridge over	San Jacinto R	iver		10.14	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY NEAR THE CITY OF MENIFEE - ON NUEVO ROAD, REHABILITATE AND WIDEN EXISTING 2 LANE BRIDGE TO A 4 LANE BRIDGE OVER SAN JACINTO RIVER 1.2 MILES W/O LAKEVIEW AVENUE. (BRIDGE NO. 56C0004).

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$7	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$120
PE	BRIDGE - LOCAL	\$53	\$871	\$0	\$0	\$0	\$0	\$0	\$0	\$924
ROW	AGENCY	\$0	\$0	\$0	\$0	\$17	\$0	\$0	\$0	\$17
ROW	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$133	\$0	\$0	\$0	\$133
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$671	\$671
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,175	\$5,175
TOTAL	TOTAL	\$60	\$984	\$0	\$0	\$150	\$0	\$0	\$5,846	\$7,040

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV140838	RIVERSIDE COUNTY	Riverside	TCM Committed	NO	SCAB	\$1,405	3NL04	Local
PRIMARY PR	OGRAM CODE	PROJEC [*]	T LIMITS			FTIP	<u>AMENDMENT</u>	

NCN27 - PEDESTRIAN FACILITIES-NEW 19-00

DESCRIPTION

IN WESTERN RIVERSIDE CO. FOR THE COUNTY OF RIVERSIDE IN MEAD VALLEY-CLARK ST S/W & INTERSECTION SAFETY IMPROVEMENTS: ON EASTSIDE OF CLARK ST B/W RIDER ST AND CAJALCO RD, CONSTRUCT APPROX. 2,000 L.F. OF CONCRETE SIDEWALK, CURB & GUTTER, PAVEMENT IMPROVEMENTS, NEW CURB RAMPS MEETING LATEST ADA REQS, DRIVEWAY APPROACHES, SIGNS, MARKINGS, & OTHER INCIDENTAL ITEMS TO IMPROVE PEDESTRIAN SAFETY. (HSIP)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$544
ROW	ACTIVE TRANSPORTATION	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	ACTIVE TRANSPORTATION	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$684
TOTAL	TOTAL	\$721	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150901A	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SCAB	\$1,530	3A04WT197	Local
PRIMARY PR	OGRAM CODE	PROJEC [*]	<u>T LIMITS</u>			<u>FTIP</u>	AMENDMENT	
CAX63 - HIGH	WAY/ROAD IMP - LANE ADD'S (NO HOV LANES): F	RS From EI C	Cerrito Rd to Tom Barnes St			19-00)	
DESCRIPTION	<u> </u>							

IN WESTERN RIVERSIDE COUNTY SOUTHEAST OF CORONA - (GAP CLOSURE) WIDEN TEMESCAL CYN ROAD FROM TWO TO FOUR LANES INCLUDING BUT NOT LIMITED TO CURB&GUTTER AND CURB RAMPS IN SEGMENT 1: EL CERRITO RD TO TOM BARNES ST.(.7 MI) (SEGMENT 1 OF RIV150901 - NEW SPLIT PROJECT) (PA&ED ONLY).

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$1,530	\$0	\$0	\$0	\$0	\$0	\$1,530
TOTAL	TOTAL	\$0	\$0	\$1,530	\$0	\$0	\$0	\$0	\$0	\$1,530

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151210	RIVERSIDE COUNTY	Riverside	TCM Committed	NO	SCAB	\$6,405	3NL04	Local
PRIMARY PRO	OGRAM CODE	PROJEC [*]	<u>r limits</u>			<u> </u>	TIP AMENDMENT	
NCN25 - BICY	CLE & PEDESTRAIN FACILITIES-NEW	From City	From City of Canyon Lake to City of Hemet					
4								

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE COUNTY OF RIVERSIDE - CONSTRUCTION OF A 5.2 MILE MULTI-MODAL URBAN TRAIL ALONG THE SALT CREEK FLOOD CONTROL CHANNEL IN THE CITIES OF HEMET AND MENIFEE. THE MULTI-MODAL TRAIL WILL INCLUDE A 14 FT WIDE CLASS I BIKEWAY AND 5 FT WIDE DECOMPOSED GRANITE PEDESTRIAL TRAIL. TOLL CREDITS \$584K USED FOR CON IN FY18/19.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$1,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239
ROW	AGENCY	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76
CON	CMAQ	\$0	\$5,090	\$0	\$0	\$0	\$0	\$0	\$0	\$5,090
TOTAL	TOTAL	\$1,315	\$5,090	\$0	\$0	\$0	\$0	\$0	\$0	\$6,405

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180111	RIVERSIDE COUNTY	Riverside	EXEMPT/ MODELED	YES	SCAB	\$108,400	3120036	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIP</u>	<u>AMENDMENT</u>	
NCN31 - GRAI	DE SEPARATION; RAIL/HWY CROSSING-NON CAP	ACIT\ From Ced	dar St to E'ly of Felspar St			19-00)	

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF JURUPA VALLEY - ON JURUPA ROAD, CONSTRUCT A 2 LANE GRADE SEPARATION, CROSSING THE UPRR AND VAN BUREN BLVD WITH RECONSTRUCTED CONNECTION TO VAN BUREN BLVD.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	SENATE BILL 132	\$2,400	\$3,600	\$1,000	\$0	\$0	\$0	\$0	\$0	\$7,000
ROW	SENATE BILL 132	\$0	\$1,150	\$6,850	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	SENATE BILL 132	\$0	\$0	\$0	\$93,400	\$0	\$0	\$0	\$0	\$93,400
TOTAL	TOTAL	\$2.400	\$4.750	\$7.850	\$93.400	\$0	\$0	\$0	\$0	\$108.400

TOTAL	TOTAL	\$2,400	\$4,750	\$7,850	\$93,400	\$0	\$0	\$0)	\$0	\$108,400
FTIP ID	LEAD AGENCY		COUN	<u>YTY</u>	CONFORM CATEGORY		MODELING	AIR BASIN	PROJECT COST	<u>RTP ID</u>	SYSTEM
RIV181005	RIVERSIDE COUNTY		Rivers	side	EXEMPT - 93.126		NO	SCAB	\$1,099	3NL04	Local

PRIMARY PROGRAM CODE PROJECT LIMITS FTIP AMENDMENT
PLN40 - PLANNING 19-00

DESCRIPTION

IN RIVERSIDE COUNTY IN THE AREAS OF BANNING/CABAZON AND EASTERN COACHELLA VALLEY (OASIS, THERMAL, NORTH SHORE, MECCA)? IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM, INCLUDING COMMUNITY TRAININGS FOR PEDESTRIAN/BIKE SAFETY, WALKABILITY WORKSHOPS, SAFETY CAMPAIGNS ON SCHOOL CAMPUS, INCREASED TARGETED ENFORCEMENT AND WALK/BIKE TO SCHOOL DAYS (ATP-3 AUGMENTATION).

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$849	\$0	\$0	\$0	\$0	\$0	\$0	\$849
CON	AGENCY	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$0	\$1,099	\$0	\$0	\$0	\$0	\$0	\$0	\$1,099

<u>FTIPTD</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV181007	RIVERSIDE COUNTY	Riverside	TCM Committed	NO	SCAB	\$1,120	3NL04	Local
PRIMARY PRO	OGRAM CODE	PROJEC [*]	T LIMITS			<u>FT</u>	IP AMENDMENT	
NCN27 - PEDE	STRIAN FACILITIES-NEW					19-	-00	

IN WEST RIV CO IN UNINCORPORATED CABAZON: CABAZON SRTS SIDEWALK SAFETY IMPROVEMENTS: INSTALL 3,000 LF OF NEW S/W, CURB&GUTTER, PAVEMENT WIDENING, ADA CURB RAMPS, DRIVEWAY APPROACHES, SIGNS, MARKINGS ALONG THE EAST SIDE OF BROADWAY ST. (B/W CARMEN AVE & 400 FT. S/O MAIN ST) & ALONG THE S/S OF CARMEN AVE (B/W ALMOND ST & CABAZON ELEMENTARY) (ATP-3 AUG-STATEWIDE) (STATE-ONLY FUNDS)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
PE	COUNTY	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
ROW	ACTIVE TRANSPORTATION	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	ACTIVE TRANSPORTATION	\$0	\$788	\$0	\$0	\$0	\$0	\$0	\$0	\$788
TOTAL	TOTAL	\$332	\$788	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV181011	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	NO	SCAB	\$625	7120004	Local
PRIMARY PRO	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>F1</u>	IP AMENDMENT	
PLN40 - PLAN	INING						-00	

DESCRIPTION

DESCRIPTION

IN WESTERN RIVERSIDE - RIVERSIDE COUNTY SAFE ROUTES TO SCHOOL PROGRAM: IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM IN THE CITY OF LAKE ELSINORE, INCLUDING COMMUNITY PED/BIKE SAFETY TRAINING, WALKABILITY WORKSHOPS, ON CAMPUS SAFETY CAMPAIGNS, & INCREASED TARGETED ENFORCEMENT AND WALK/BIKE TO SCHOOL DAYS, INCORPORATING SCAG'S GO HUMAN CAMPAIGN (ATP-3 AUG STATEWIDE SB1).

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	COUNTY	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181110	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SCAB	\$18,301	3200L072	Local
PRIMARY PRO	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIF</u>	P AMENDMENT	
CAX63 - HIGH	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		ON RD to SR-79			19-1	2	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY - CONSTRUCT 6 LANE ARTERIAL ON CLINTON KEITH ROAD FROM LEON RD TO SR-79.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$0	\$18,301	\$0	\$0	\$0	\$18,301
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$18,301	\$0	\$0	\$0	\$18,301

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV200701	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	NO	SSAB	\$6,944	3NL04	Local
PRIMARY PR	OGRAM CODE	PROJEC	T LIMITS			<u>FT</u>	IP AMENDMENT	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						19	-09	

DESCRIPTION

IN EASTERN RIVERSIDE CO. FOR THE UNINCORPORATED COMMUNITIES OF THERMAL AND OASIS: INSTALLATION OF APPROX. 62,304 LF OF MULTI-MODAL TRAILS (10 FOOT WIDE PATH), 12,144 LF OF PEDESTRIAN INFRASTRUCTURE (5 FOOT CONCRETE SIDEWALK WITH CURB AND GUTTER) AND 10 BENCHES. TC TO MATCH ATP. (SB1 FOR ENG AND FEDERAL FUNDS FOR CON).

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$850
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$5,994	\$0	\$0	\$0	\$5,994
CON	AGENCY	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$0	\$850	\$0	\$6,094	\$0	\$0	\$0	\$6,944

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV200707	RIVERSIDE COUNTY	Riverside	TCM		SCAB	\$2,311	3NL04	Local
PRIMARY PR	OGRAM CODE	PROJEC [*]	<u>T LIMITS</u>			<u> </u>	TIP AMENDMENT	
NCN27 - PEDI	ESTRIAN FACILITIES-NEW					1	9-09	

DESCRIPTION

IN WESTERN RIVERSIDE CO. FOR THE UNINCORPORATED AREA OF WARM SPRINGS AND IN THE CITY OF LAKE ELSINORE - EL TORO RD/DEXTER AVE SRTS SIDEWALK PROJECT: CONSTRUCT APPROX. 5,748 LF OF SIDEWALK, CURB AND GUTTER ON EL TORO/DEXTER FROM CARMELLA CT TO 630' N/O CENTRAL AVE INCLUDING 7 NEW CURB RAMPS, A NEW CROSSWALK AND 2 FLASHING BEACONS. SRTP PROGRAM INCLUDES: WALK/BIKE AUDIT, PED SAFETY CLASS, MOCK CITY EVENTS, AND SRTS LAW ENFORCEMENT.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$50	\$330	\$0	\$0	\$0	\$0	\$380
ROW	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$0	\$80
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$1,851	\$0	\$1,851
TOTAL	TOTAL	\$0	\$0	\$50	\$330	\$0	\$0	\$1,931	\$0	\$2,311

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	T RTP ID	<u>SYSTEM</u>
RIV200712	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126		SCAB	\$580	7120004	Local
PRIMARY PR	OGRAM CODE	PROJEC [*]	T LIMITS			[FTIP AMENDMENT	
PLN40 - PLAN	INING						19-09	

DESCRIPTION

IN WESTERN RIVERSIDE CO. - RIVERSIDE COUNTY SAFE ROUTES TO SCHOOL PROGRAM: IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM AT FIVE SCHOOLS IN THE CITY OF CORONA, INCLUDING PED/BIKE SAFETY EVENTS, ENCOURAGEMENT CAMPAIGNS AND WALKABILITY WORKSHOPS.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$325	\$0	\$0	\$0	\$0	\$325
CON	AGENCY	\$0	\$0	\$0	\$255	\$0	\$0	\$0	\$0	\$255
TOTAL	TOTAL	\$0	\$0	\$0	\$580	\$0	\$0	\$0	\$0	\$580

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031218	RIVERSIDE COUNTY TRANS COMMISSION (RCT	CRiverside	NON-EXEMPT	YES	SCAB	\$1,691,500	RIV031218	Local
PRIMARY PRO	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIP</u>	AMENDMENT	
CAX67 - NEW	HIGHWAY (NO HOV LANE): RS	From Mid	County Parkway to Nuevo Rd			19-0	0	

DESCRIPTION

IN WESTERN RIV CO - NEW MID CO PKWY: CONS 6 THRU LN (3 LNS IN EA DIR) APPROX 16 MI. BTWN I-215 IN PERRIS EAST TO SR79 IN SAN JACINTO, INC. CONS/RECONS OF 13 ICs, ADD OF AUX LN REDLANDS-EVANS & EB AUXILIARY LN EVANS-ANTELOPE. I-215 IMP: ADD 1 MF LN IN EA DIR NUEVO RD -VAN BUREN BLVD, & 1 AUX LN IN EA DIR MID CO PKWY-CAJALCO/RAMONA EXP & FROM MID CO PKWY-NUEVO (PORTION OF MCP SPLIT TO PLACENTIA RIV031218A).

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	DEMO - TEA 21	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	RIV CO SALES TAX	\$91,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,000
PE	WESTERN RIV TUMF	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000
ROW	BONDS - LOCAL	\$132,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,000
ROW	RIV CO SALES TAX	\$33,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,500
ROW	WESTERN RIV TUMF	\$14,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,500
CON	AGENCY	\$180,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$380,000
CON	BONDS - LOCAL	\$450,000	\$200,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$800,000
CON	RIV CO SALES TAX	\$69,200	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$139,200
CON	WESTERN RIV TUMF	\$36,800	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$76,800
TOTAL	TOTAL	\$1,031,500	\$355,000	\$305,000	\$0	\$0	\$0	\$0	\$0	\$1,691,500

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV031218B	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	2Riverside	NON-EXEMPT	YES	SCAB	\$210,000	RIV031218	Local
PRIMARY PR	ROGRAM CODE	PROJEC	CT LIMITS			FTIP	P AMENDMENT	
CAX67 - NEW	/ HIGHWAY (NO HOV LANE): RS	From Re	dlands Ave to Evans Rd			10_2	7	

DESCRIPTION

New Mid County Parkway (MCP) Construction Contract 2 - In the City of Perris and portions of unincorporated Riverside County: Construct 2-4 lanes on future MCP alignment between Redlands Ave and future Antelope Rd.

	(in \$000's)										
<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL	
PE	AGENCY	\$0	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$1,300	
PE	SB1 LOCAL PARTNERSHIP	\$0	\$0	\$0	\$5,325	\$0	\$0	\$0	\$0	\$5,325	
PE	WESTERN RIV TUMF	\$0	\$0	\$0	\$11,175	\$0	\$0	\$0	\$0	\$11,175	
ROW	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$22,999	\$13,940	\$0	\$0	\$0	\$36,939	
ROW	WESTERN RIV TUMF	\$0	\$0	\$0	\$4,786	\$0	\$0	\$0	\$0	\$4,786	
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,475	\$150,475	
TOTAL	TOTAL	\$0	\$0	\$0	\$45,585	\$13,940	\$0	\$0	\$150,475	\$210,000	

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV130401	RIVERSIDE COUNTY TRANS COMMISSION (RCT	CRiverside	EXEMPT - 93.126	NO	SCAB	\$5,082	3AL304	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FT</u>	IP AMENDMENT	
LUM02 - REHA	ABILITATION AND RECONSTRUCTION					19-	-00	

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE LOCAL ROADS SYSTEM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	CITY FUNDS	\$1,242	\$0	\$749	\$0	\$0	\$0	\$0	\$0	\$1,991
CON	STP LOCAL	\$2,171	\$0	\$920	\$0	\$0	\$0	\$0	\$0	\$3,091
TOTAL	TOTAL	\$3,413	\$0	\$1,669	\$0	\$0	\$0	\$0	\$0	\$5,082

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071280	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$38,000	3G01G10	Local
PRIMARY PR	OGRAM CODE	PROJEC	T LIMITS			<u>FTI</u>	P AMENDMENT	
NCN31 - GRA	DE SEPARATION; RAIL/HWY CROSSING-NON CAF	rguerita Ave. to Indiana Ave.			19-	00		

DESCRIPTION

IN RIVERSIDE ON MARY STREET: REPLACE EXISTING 4 LN (2 LNS IN EA DIR) R/R X-ING WITH A 4 LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON MARY ST BETWEEN MARGUERITE AVE AND INDIANA AVE.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	AGENCY	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
CON	STATE PUC	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
TOTAL	TOTAL	\$3,000	\$0	\$0	\$15,000	\$0	\$20,000	\$0	\$0	\$38,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV111121	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$55,500	3GL04	Local
PRIMARY PRO	OGRAM CODE	PROJEC [*]	T LIMITS			FTIP	<u>AMENDMENT</u>	
NCN31 - GRAD	DE SEPARATION; RAIL/HWY CROSSING-NON CAPA	ACITY				19-24	1	

DESCRIPTION

IN RIVERSIDE ON THIRD STREET: REPLACE EXISTING 4 LANE (2 IN EACH DIRECTION) R/R/ X-ING WITH A 4-LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON THIRD ST BETWEEN VINE ST AND PARK AVE.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	CMAQ	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$18,000
ROW	RIV CO SALES TAX	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750
ROW	WESTERN RIV TUMF	\$0	\$0	\$0	\$4,250	\$0	\$0	\$0	\$0	\$4,250
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$21,500	\$0	\$0	\$21,500
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
CON	SECTION 190 GRADE SEPARATION	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$4,000	\$0	\$23,000	\$0	\$28,500	\$0	\$0	\$55,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV111208	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$38,000	3GL04	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>E</u>	TIP AMENDMENT	
NCN31 - GRAI	DE SEPARATION; RAIL/HWY CROSSING-NON CAPA	ACITY From IND	DIANA AVE. to PETERS ST/YSMAEL VILL	EGAS ST.		19	9-00	

TICINST - GRADE SEPARATION, RAIL/HWY CROSSING-INON CAPACITY FIOIII INDIANA AVE. 10 PETER

DESCRIPTION

IN RIVERSIDE - MADISON ST GRADE SEPARATION: CONSTRUCT A 4- LN (2 LNS IN EA DIR)NON-CAPACITY ENHANCING MADISON ST/BNSF UNDERPASS BETWEEN INDIANA AVE AND PETERS ST/YSMAEL VILLEGAS ST.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	CITY FUNDS	\$0	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$12,500
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$18,000
CON	STATE PUC	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
TOTAL	TOTAL	\$2,500	\$0	\$0	\$12,500	\$0	\$23,000	\$0	\$0	\$38,000
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NCN31 - GRAD	DE SEPARATION; RAIL/HWY CROSSING-NON CAP	ACITY				19-	00	
PRIMARY PRO	OGRAM CODE	PROJEC ⁻	T LIMITS			<u>FT</u> I	P AMENDMENT	
RIV151130	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,500	RRC0702	Local
FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE JACKSON ST. GRADE SEPARATION: GRADE SEPARATE EXISTING JACKSON ST/BNSF RAIL CROSSING BY CONSTRUCTING A 4-LN (2 LNS IN EA DIR) NON CAPACITY ENHANCING UNDERPASS ON JACKSON ST BTWN INDIANA AVE & 200 FT S/O SAGUARO RD (PA&ED ONLY).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151131	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,500	3G01G07	Local
PRIMARY PRO	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIF</u>	P AMENDMENT	
NCN31 - GRAD	DE SEPARATION; RAIL/HWY CROSSING-NON CAP	ACITY				19-0	00	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - SPRUCE ST GRADE SEPARATION: GRADE SEPARATE EXISTING SPRUCE ST/BNSF RAIL CROSSING BY CONSTRUCTING A 4-LN (2 LNS IN EA DIR) NON-CAPACITY ENHANCING UNDERPASS ON SPRUCE ST BTWN SR91 EB OFF RAMP AND 800 FT E/O KANSAS ST (PA&ED ONLY).

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151207	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,250	3NL04	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTI</u>	IP AMENDMENT	
NCN27 - PEDE	STRIAN FACILITIES-NEW					10	00	

INCINZI - PEDESTRIAN FACILITIES-NEW

<u>DESCRIPTION</u>

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - CONSTRUCT A NEW 4.3 MILE WALKING PATH ADJACENT TO SANTA ANA RIVER CLASS I BIKE TRAIL FROM MARTHA MCLEAN ANZA NARROWS PARK TO FAIRMOUNT PARK

<u>PHASE FUND SOURCE</u> PRIOR 18/19 19/20 20/21 21/22 22/23 23/24 FUTURE TOTAL

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	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
Riverside	NON-EXEMPT	YES	SCAB	\$11,000	3AL304	Local
<u>PROJEC</u>	CT LIMITS			<u>FTIP</u>	AMENDMENT	
ANES): RS From Bu	ıchanan Ave to Banbury Dr			19-1	3	
	PROJEC	PROJECT LIMITS	PROJECT LIMITS	PROJECT LIMITS	PROJECT LIMITS FTIP	Riverside NON-EXEMPT YES SCAB \$11,000 3AL304 PROJECT LIMITS FTIP AMENDMENT

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - WIDENING OF MAGNOLIA AVENUE WITHIN EXISTING R/W FROM 4 TO 6 LANES (2 EA DIR TO 3 EA DIR) FROM BUCHANAN ST TO BANBURY DRIVE.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660
CON	2016 EARMARK REPURPOSING	\$0	\$401	\$0	\$0	\$0	\$0	\$0	\$0	\$401
CON	CITY FUNDS	\$0	\$7,319	\$0	\$0	\$0	\$0	\$0	\$0	\$7,319
CON	STP LOCAL	\$0	\$0	\$2,620	\$0	\$0	\$0	\$0	\$0	\$2,620
TOTAL	TOTAL	\$660	\$7,720	\$2,620	\$0	\$0	\$0	\$0	\$0	\$11,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
RIV181012	RIVERSIDE, CITY OF	Riverside	TCM Committed	NO	SCAB	\$1,215	3NL04	Local
PRIMARY PR	OGRAM CODE	PROJEC [*]	T LIMITS			<u>FT</u>	IP AMENDMENT	
NCN27 - PEDE	ESTRIAN FACILITIES-NEW					19	-00	
DESCRIPTION	<u></u>							

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - LA SIERRA NEIGHBORHOOD SIDEWALK IMP: INSTALLATION OF 1.28 MILE OF ADA-COMPLIANT SIDEWALK ON CARMINE ST, RICHMOND ST, NORWOOD AVE. FROM COLLEGE AVENUE TO SIERRA VISTA AVE., ON DOVERWOOD DR. FROM BUTLER DR. TO LA SIERRA AVE., ON A PORTION OF BUTLER DR. AND ON COLLEGE AVE FROM DOVERWOOD DR. TO NORWOOD AVE. (ATP-3 AUG STATEWIDE, SOF)

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125
ROW	CITY FUNDS	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$999	\$0	\$0	\$0	\$0	\$999
CON	CITY FUNDS	\$0	\$0	\$0	\$81	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$0	\$0	\$135	\$1,080	\$0	\$0	\$0	\$0	\$1,215

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
991203	TEMECULA	Riverside	NON-EXEMPT	YES	SCAB	\$9,391	991203	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIP</u>	AMENDMENT	
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS From Commerce Center Dr. to Avenida Alvarado/Diaz Rd.					19-00)		
DESCRIPTION	I							

IN WESTERN RIV CO IN THE CITY OF TEMECULA: PHASE 1: EXTEND OVERLAND DRIVE (4 LANES) FROM COMMERCE CENTER DRIVE TO AVENIDA ALVARADO/DIAZ RD INTERSECTION. SEE 991203A FOR PHASE 2 BRIDGE PROJECT.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$325	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$650
PE	CITY FUNDS	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
ROW	AGENCY	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	CITY FUNDS	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$119
CON	AGENCY	\$0	\$0	\$0	\$8,521	\$0	\$0	\$0	\$0	\$8,521
TOTAL	TOTAL	\$326	\$544	\$0	\$8,521	\$0	\$0	\$0	\$0	\$9,391

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
991203A	TEMECULA	Riverside	NON-EXEMPT	YES	SCAB	\$26,640	991203	Local
PRIMARY PRO	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FT</u>	TIP AMENDMENT	
CAN65 - NEW	BRIDGE: NRS	From Ent	terprise Cir West to Diaz Rd			19	-31	
DESCRIPTION	N.							

IN WESTERN RIV CO IN THE CITY OF TEMECULA: PHASE 2: REPLACE 2-LANE LOW WATER CROSSING WITH 4-LANE BRIDGE (BR#00L0087) OVER MURRIETA CREEK AT AVENIDA ALVARADO. SEE 991203 FOR PHASE 1.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	Agency - Adv Construction	\$0	\$0	\$0	\$824	\$0	\$-824	\$0	\$0	\$0
PE	BRIDGE - LOCAL	\$310	\$0	\$0	\$266	\$0	\$824	\$0	\$0	\$1,400
PE	CITY FUNDS	\$40	\$0	\$0	\$141	\$0	\$0	\$0	\$0	\$181
ROW	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$3,055	\$0	\$2,161	\$5,216
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$396	\$0	\$280	\$676
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,969	\$16,969
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,198	\$2,198
TOTAL	TOTAL	\$350	\$0	\$0	\$1,231	\$0	\$3,451	\$0	\$21,608	\$26,640

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV060113	TEMECULA	Riverside	NON-EXEMPT	YES	SCAB	\$10,327	RIV060113	Local
PRIMARY PR	OGRAM CODE	PROJEC [*]	<u>T LIMITS</u>			<u>FTIF</u>	AMENDMENT	
CAN65 - NEW	BRIDGE: NRS	From Exis	sting terminus of Western Bypass (St) to P		19-0	0		

CONSTRUCT NEW 4 LANE BRIDGE OVER MURRIETA CREEK (PART OF WESTERN BYPASS CORRIDOR) INCLUDING APPROACHES, CURB & GUTTER, SIDEWALKS, & STORM DRAIN FACILITIES

					(4000 0)					
<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191
PE	WESTERN RIV TUMF	\$748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$748
ROW	CITY FUNDS	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
ROW	WESTERN RIV TUMF	\$34	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$54
CON	CITY FUNDS	\$0	\$0	\$0	\$1,906	\$0	\$0	\$0	\$0	\$1,906
CON	WESTERN RIV TUMF	\$0	\$0	\$7,376	\$0	\$0	\$0	\$0	\$0	\$7,376
TOTAL	TOTAL	\$1,025	\$0	\$7,396	\$1,906	\$0	\$0	\$0	\$0	\$10,327

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060114	TEMECULA	Riverside	NON-EXEMPT	YES	SCAB	\$13,500	RIV060114	Local
PRIMARY PR	OGRAM CODE	PROJEC [*]	T LIMITS			<u>FTIP</u>	<u>AMENDMENT</u>	
CAX67 - NEW	HIGHWAY (NO HOV LANE): RS	From SR	79 south to Rancho California Rd.			19-00)	
DESCRIPTION	<u> </u>							

IN SOUTHWEST TEMECULA: DESIGN AND CONSTRUCT 4 LANE WESTERN BYPASS CORRIDOR (PHASE 1) FROM SR79 SOUTH TO RANCHO CALIFORNIA RD

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
PE	WESTERN RIV TUMF	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127
ROW	CITY FUNDS	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168
CON	AGENCY	\$0	\$0	\$13,162	\$0	\$0	\$0	\$0	\$0	\$13,162
TOTAL	TOTAL	\$338	\$0	\$13,162	\$0	\$0	\$0	\$0	\$0	\$13,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV140301	TEMECULA	Riverside	EXEMPT - 93.126	NO	SCAB	\$4,761	3NL04	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u>FTIP</u>	AMENDMENT	
NCN50 - RECE	REATIONAL FACILITIES - NEW					19-00)	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF TEMECULA - CONSTRUCT REMAINING ONE MILE MISSING LINK IN THE SANTA GERTRUDIS CREEK RECREATIONAL MULTI-USE PEDESTRIAN AND BICYCLE TRAIL FROM YNEZ ROAD TO MURRIETA CREEK MULTI-PURPOSE TRAIL.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189
PE	CITY FUNDS	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414
ROW	CITY FUNDS	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76
CON	ACTIVE TRANSPORTATION	\$0	\$3,570	\$0	\$0	\$0	\$0	\$0	\$0	\$3,570
CON	CITY FUNDS	\$0	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$512
TOTAL	TOTAL	\$679	\$4,082	\$0	\$0	\$0	\$0	\$0	\$0	\$4,761

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180132	TEMECULA	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,849	3NL04	Local
PRIMARY PRO	OGRAM CODE	PROJEC	T LIMITS			E	ΓΙΡ AMENDMENT	
RECREATION	AL FACILITIES - UPGRADE EXISTING					19	9-00	

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF TEMECULA - DESIGN AND CONSTRUCTION OF CLASS I MULTI-USE TRAIL UNDERCRIOSSING AT MARGARITA RD ALONG SANTA GERTRUDIS CREEK.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$1,639	\$0	\$0	\$1,639
TOTAL	TOTAL	\$210	\$0	\$0	\$0	\$0	\$1,639	\$0	\$0	\$1,849

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180135	TEMECULA	Riverside	NON-EXEMPT	YES	SCAB	\$6,500	3A01WT222A	Local
PRIMARY PR	OGRAM CODE	PROJEC	CT LIMITS			E	TIP AMENDMENT	
CAX63 - HIGH	WAY/ROAD IMP - LANE ADD'S (NO HOV LANES): I	RS From Wi	nchester Road to Rancho California Road			19	9-00	

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF TEMECULA - DIAZ RD WIDENING FROM 2 TO 4-LANES FROM WINCHESTER RD TO RANCHO CALIFORNIA RD (AS PART OF WESTERN BYPASS CORRIDOR)

	(In \$000`s)										
<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL	
PE	CITY FUNDS	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137	
PE	WESTERN RIV TUMF	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374	
ROW	WESTERN RIV TUMF	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	
CON	CITY FUNDS	\$0	\$0	\$0	\$981	\$0	\$0	\$0	\$0	\$981	
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$3,008	\$0	\$0	\$0	\$0	\$3,008	
TOTAL	TOTAL	\$511	\$0	\$2,000	\$3,989	\$0	\$0	\$0	\$0	\$6,500	

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV200711	TEMECULA	Riverside	EXEMPT - 93.126	NO	SCAB	\$2,085	3NL04	Local
PRIMARY PROGRAM CODE		PROJEC [*]	T LIMITS			<u>FTIP</u>	<u>AMENDMENT</u>	
						19-09)	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY - CONSTRUCT UNDERCROSSING TO CLOSE 128-FOOT GAP IN THE SANTA GERTRUDIS CREEK TRAIL AND THE MARGARITA ROAD BRIDGE AND COMPLETE THE TRAIL. PRJ ALSO INCLUDES SOLAR-POWER LIGHTING UNDER BRIDGE, 40 WAY FINDING SIGNS FOR THE TRAIL, AND PUBLIC OUTREACH CAMPAIGN.(ATP CYCLE 4 CON: \$1,462 & CON-NI:\$40)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$363	\$0	\$0	\$0	\$0	\$0	\$363
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$1,502	\$0	\$0	\$0	\$1,502
CON	AGENCY	\$0	\$0	\$0	\$0	\$220	\$0	\$0	\$0	\$220
TOTAL	TOTAL	\$0	\$0	\$363	\$0	\$1,722	\$0	\$0	\$0	\$2,085

FIIPID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	<u>RIPID</u>	SYSTEM
RIV050201	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	NO	SCAB	\$229,696	RIV050201	Local
PRIMARY PRO	OGRAM CODE	PROJEC	T LIMITS			<u>E</u>	TIP AMENDMENT	
NCR36 - BRID	GE RESTORATION & REPLC (NO LN ADD)					19)-30	

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). TC USED TO MATCH HBP

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$1,747	\$2,613	\$80	\$515	\$6,375	\$0	\$922	\$4,841	\$17,093
CON	BRIDGE - LOCAL	\$15,524	\$3,002	\$18,011	\$7,644	\$8,799	\$0	\$7,119	\$145,617	\$205,716
CON	LOCAL ADVANCE CONSTRUCTION	\$0	\$19,307	\$-16,699	\$-443	\$41,160	\$0	\$0	\$-43,325	\$0
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$6	\$278	\$90	\$242	\$0	\$0	\$0	\$6,271	\$6,887
TOTAL	TOTAL	\$17.277	\$25.200	\$1.482	\$7.958	\$56.334	\$0	\$8.041	\$113,404	\$229.696

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160402	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	NO	SCAB	\$2,059	3NL04	Local
PRIMARY PRO	OGRAM CODE	PROJEC	T LIMITS			<u>FTIF</u>	P AMENDMENT	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW						19-0	00	

DESCRIPTION

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED WITH ATP: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). TC UTILIZATION FOR MORENO VALLEY FOR FY16/17, FY17/18, FY18/19.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	ACTIVE TRANSPORTATION	\$306	\$1,125	\$0	\$0	\$0	\$0	\$0	\$0	\$1,431
CON	AGENCY	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
TOTAL	TOTAL	\$934	\$1,125	\$0	\$0	\$0	\$0	\$0	\$0	\$2,059

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV151214	WILDOMAR	Riverside	TCM Committed	NO	SCAB	\$1,019	3NL04	Local
PRIMARY PR	OGRAM CODE	PROJEC [*]	<u>T LIMITS</u>			<u>FTIF</u>	P AMENDMENT	
NCN26 - BICY	CLE FACILITY-NEW					19-0	3	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF WILDOMAR - WIDENING OF GRAND AVE (CORYDON RD TO DAVID BROWN MIDDLE SCHOOL) TO INCLUDE A CLASS II BIKE LANES. IMPROVEMENTS INCLUDE A TOTAL OF 12,000 LF OF NEW BIKE LANES

(In \$000`s)

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114
ROW	CITY FUNDS	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	CITY FUNDS	\$0	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$132
CON	CMAQ	\$747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$747
TOTAL	TOTAL	\$887	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$1,019
		-								

4								
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180126A	WILDOMAR	Riverside	NON-EXEMPT	YES	SCAB	\$30,865	3A01WT133	Local
PRIMARY PR	ROGRAM CODE	PROJEC	CT LIMITS			FTIP	AMENDMENT	
CAX76 - ADDI	ING A LANE THROUGH A BOTTLENECK: RS	From I-15	5 to Murrieta Rd			19-12	2	
DESCRIPTION	N							

IN WESTERN RIV CO IN THE CITY OF WILDOMAR - PH 1: WIDEN BUNDY CANYON RD FROM 2 TO 4 LANES FROM I-15 TO MURRIETA RD. PH 2 IN RIV180126B.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ROW	AGENCY	\$5,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,529
CON	AGENCY	\$0	\$0	\$24,536	\$0	\$0	\$0	\$0	\$0	\$24,536
TOTAL	TOTAL	\$6,329	\$0	\$24,536	\$0	\$0	\$0	\$0	\$0	\$30,865

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	<u>r rtp id</u>	<u>SYSTEM</u>
RIV180126B	WILDOMAR	Riverside	NON-EXEMPT	YES	SCAB	\$5,189	3A01WT134	Local
PRIMARY PR	OGRAM CODE	PROJEC	<u>T LIMITS</u>			<u> </u>	FTIP AMENDMENT	
CAX76 - ADDII	NG A LANE THROUGH A BOTTLENECK: RS	From Mis	sion Trail to I-15			1	19-12	
DECODIDATION								

IN WESTERN RIV CO IN THE CITY OF WILDOMAR - PH 2: WIDEN BUNDY CANYON RD FROM 2 TO 4 LANES FROM MISSION TRAIL TO I-15. PH 1 IN RIV180126A.

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$158
ROW	AGENCY	\$0	\$0	\$0	\$1,093	\$0	\$0	\$0	\$0	\$1,093
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$3,911	\$0	\$0	\$3,911
TOTAL	TOTAL	\$0	\$0	\$158	\$1,093	\$0	\$3,911	\$0	\$0	\$5,162

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>		
RIV180127	WILDOMAR	Riverside	NON-EXEMPT	YES	SCAB	\$12,156	3A01WT071	Local		
PRIMARY PR	OGRAM CODE	PROJECT LIMITS			FTIP AMENDMENT					
CAX76 - ADDI	NG A LANE THROUGH A BOTTLENECK: RS	From Arya Rd to Copper Craft Dr				19	-12			
DECODIDATION	PEGODIPTION									

IN WESTERN RIV CO IN THE CITY OF WILDOMAR - WIDENENING OF CLINTON KEITH RD FROM ARYA RD TO COPPER CRAFT FROM 3 TO 6 LANES (3 LNS EA DIRECTION).

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$372	\$0	\$0	\$0	\$0	\$0	\$372
ROW	AGENCY	\$0	\$0	\$0	\$2,574	\$0	\$0	\$0	\$0	\$2,574
CON	AGENCY	\$0	\$0	\$0	\$0	\$9,210	\$0	\$0	\$0	\$9,210
TOTAL	TOTAL	\$0	\$0	\$372	\$2,574	\$9,210	\$0	\$0	\$0	\$12,156

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
RIV180128	WILDOMAR	Riverside	NON-EXEMPT	YES	SCAB	\$1,153	2016A319	Local	
PRIMARY PR	OGRAM CODE	PROJEC [*]			<u>FTIF</u>	AMENDMENT			
CAN66 - NEW	CONNECT/CROSS TRA IMP: NRS	From Geo	orge Ave to Susan Dr			19-0	0		
DESCRIPTION									

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF WILDOMAR - EXTENSION OF 2-LANE LA ESTRELLA RD FROM GEORGE AVE TO SUSAN DR (0.10 MILES)

<u>PHASE</u>	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$46
ROW	AGENCY	\$0	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$192
CON	AGENCY	\$0	\$0	\$0	\$915	\$0	\$0	\$0	\$0	\$915
TOTAL	TOTAL	\$0	\$46	\$192	\$915	\$0	\$0	\$0	\$0	\$1,153