

**2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|----------|-----------|--------------|--------|--------|
| VEN131203 | CALTRANS | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$1,864 | 5O0701 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|--|----------------|----------------|
| NCR46 - PLANTING/LANDSCAPING RESTORATION | | 19-00 |

DESCRIPTION
SANTA CLARA RIVER RIPARIAN MITIGATION FOR ROUTE 101 SANTA CLARA BRIDGE PROJECT. (EA 31480, PPNO 4740)

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | STIP ADVANCE | \$1,864 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,864 |
| | CON-PRIP | | | | | | | | | |
| TOTAL | TOTAL | \$1,864 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,864 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|----------|-----------|--------------|-----------|--------|
| VEN040502 | CAMARILLO | Ventura | TCM | YES | SCCAB | \$3,076 | VEN040502 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|--|--------------------------|----------------|
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | From upland to woodcreek | 19-00 |

DESCRIPTION
SANTA ROSA ROAD FROM UPLAND ROAD TO WOODCREEK ROAD WIDEN FROM TWO TO FOUR LANES AND ADD BIKE LANES

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$74 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74 |
| PE | STP LOCAL - REGIONAL | \$570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$570 |
| ROW | CITY FUNDS | \$226 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$226 |
| CON | CITY FUNDS | \$253 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$253 |
| CON | STP LOCAL - REGIONAL | \$1,953 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,953 |
| TOTAL | TOTAL | \$3,076 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,076 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|--------------------|----------|-----------|--------------|-----------|--------|
| VEN071104 | CAMARILLO | Ventura | NON-REPORTABLE TCM | YES | SCCAB | \$5,114 | VEN071104 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|---------------------------------------|----------------------------------|----------------|
| CAX67 - NEW HIGHWAY (NO HOV LANE): RS | From LAS POSAS RD to SPRINGVILLE | 19-00 |

DESCRIPTION
CONSTRUCT PONDEROSA EXTENSION FROM LAS POSAS RD TO SPRINGVILLE (0.9 MI) INCLUDING BIKE LANES (SPLIT FROM PROJECT 07-VEN990305)

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|---------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | PRIVATE FUNDS | \$5,114 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,114 |
| TOTAL | TOTAL | \$5,114 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,114 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|----------|-----------|--------------|--------|--------|
| VEN130106 | CAMARILLO | Ventura | EXEMPT - 93.127 | NO | SCCAB | \$283 | 5AL07 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|---|----------------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | | 19-00 |

DESCRIPTION
AT ARNEILL RD AND DUNNIGAN ST INTERSECTION, CONSTRUCT TRAFFIC SIGNAL TO REPLACE ALL-WAY STOP. INCLUDES RELATED ROAD IMPROVEMENTS.

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY FUNDS | \$7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7 |
| PE | CMAQ | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| CON | CITY FUNDS | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 |
| CON | CMAQ | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| TOTAL | TOTAL | \$283 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$283 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|--------------------|----------|-----------|--------------|--------|--------|
| VEN120402 | OXNARD | Ventura | NON-REPORTABLE TCM | NO | SCCAB | \$490 | 5AL07 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|-----------------------------------|----------------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | | 19-00 |

DESCRIPTION
ROSE AVE IN OXNARD, FROM AUTO CENTER DRIVE TO EAST COLLINS ST (0.2 MILES). INSTALL NEW SIDEWALK, CURB, AND GUTTER ON WEST SIDE OF STREET.

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Ventura County- 100% Prior
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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY FUNDS | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4 |
| PE | CMAQ | \$33 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33 |
| CON | CITY FUNDS | \$52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 |
| CON | CMAQ | \$401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$401 |
| TOTAL | TOTAL | \$490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$490 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|--------------------|----------|-----------|--------------|--------|--------|
| VEN120403 | OXNARD | Ventura | NON-REPORTABLE TCM | NO | SCCAB | \$1,032 | 5AL07 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|-----------------------------------|----------------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | | 19-00 |

| DESCRIPTION |
|---|
| VENTURA BLVD, ON 0.5 MILES BETWEEN BALBOA ST AND ROSE AVE IN THE CITY OF OXNARD. INSTALL NEW SIDEWALK, CURB, AND GUTTER ON NORTH SIDE OF STREET, PAVE EXISTING SHOULDER, ADD STRIPING FOR BIKE LANES. |

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 |
| PE | CMAQ | \$67 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67 |
| CON | CITY FUNDS | \$109 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109 |
| CON | CMAQ | \$847 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$847 |
| TOTAL | TOTAL | \$1,032 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,032 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|----------|-----------|--------------|--------|--------|
| VEN160106 | OXNARD | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$567 | 5O0703 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|-----------------------------------|----------------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | | 19-00 |

| DESCRIPTION |
|---|
| In Oxnard - Rose Ave. and Gary Drive Pedestrian Intersection Improvements including new Accessible access ramps, new signal with pedestrian countdown signals and crosswalks. |

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | ACTIVE TRANSPORTATION | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| PE | CITY FUNDS | \$57 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57 |
| CON | ACTIVE TRANSPORTATION | \$495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$495 |
| TOTAL | TOTAL | \$567 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$567 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|---------|-------------------------|----------|-----------|--------------|--------|--------|
| VEN160401 | OXNARD HARBOR DISTRICT | Ventura | NON-EXEMPT/ NOT MODELED | NO | SCCAB | \$30,800 | 1O0705 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|-------------------------------------|----------------|----------------|
| PORT FACILITIES ? NO LANE ADDITIONS | | 19-00 |

| DESCRIPTION |
|---|
| Port of Hueneme Intermodal Improvement Project to modernize the Port's wharf and pier and cargo facilities including deepening the water depth from the channel to vessel berths and extending rail for on-terminal access. |

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|---------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| PE | DEFENSE FUNDS | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| PE | TIGER DISCRETIONARY | \$1,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,240 |
| CON | AGENCY | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| CON | DEFENSE FUNDS | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| CON | EDA GRANT | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | TIGER DISCRETIONARY | \$11,060 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,060 |
| TOTAL | TOTAL | \$30,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|---------|------------------|----------|-----------|--------------|--------|--------|
| VEN140804 | SAN BUENAVENTURA | Ventura | TCM | NO | SCCAB | \$1,500 | 5O0703 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|---|----------------|----------------|
| NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW | | 19-00 |

| DESCRIPTION |
|---|
| IN SAN BUENAVENTURA, CONSTRUCT SIDEWALK AND CLASS II AND III BIKE LANES ON CEDAR ST BETWEEN PROSPECT AND POL ST (0.3 MI). VARIOUS SIDEWALK, CURB IMPROVEMENTS ON VENTURA AVE BETWEEN KELLOGG ST AND SHOSHONE ST (0.9 MI). FLASHING BEACONS TO BE INSTALLED ON VENTURA AVE. EXISTING BEACONS TO BE UPDATED. TOLL CREDITS OF \$149 ADDED IN FY 16/17. |

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| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | ACTIVE TRANSPORTATION | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |
| TOTAL | TOTAL | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|---------|------------------|----------|-----------|--------------|--------|--------|
| VEN150618 | SAN BUENAVENTURA | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$450 | 5AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|---|----------------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | 19-00 |

DESCRIPTION
 IN VENTURA, FIVE POINTS INTERSECTION IMPROVEMENTS AT THOMPSON BLVD, MAIN ST, AND TELEGRAPH RD, ADD: 2 SIGNALIZED PED CROSSINGS ON MAIN ST; 2 FLASHING BEACON CROSSINGS ON THOMPSON BLVD; BICYCLE LANES (LESS THAN 1 MILE); "GREEN" BICYCLE BOXES; AND SIDEWALK/MEDIAN MODIFICATIONS ON THOMPSON BLVD

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY FUNDS | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | CMAQ | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| TOTAL | TOTAL | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|---------|------------------|----------|-----------|--------------|---------|--------|
| VEN990319 | SAN BUENAVENTURA | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$2,400 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|---------------------------------------|----------------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | 19-01 |

DESCRIPTION
 CALIFORNIA ST BRIDGE OVER RT 101 PEDESTRIAN ENHANCEMENTS

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | CITY FUNDS | \$232 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$232 |
| CON | STP ENHANCE-RIP TEA | \$1,210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,210 |
| CON | STP LOCAL | \$558 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$558 |
| TOTAL | TOTAL | \$2,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|---------|------------------|----------|-----------|--------------|-----------|--------|
| VEN990341 | SAN BUENAVENTURA | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$1,444 | VEN990341 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|----------------------------------|----------------|----------------|
| NCR26 - BICYCLE FACILITY-UPGRADE | | 19-00 |

DESCRIPTION
 OMER RAINS BIKE PATH RESTORATION RESTORE 0.8 KM BIKEWAY SEGMENT DESTROYED BY STORMS (STPE-R IN FY 13/14 INCLUDES \$113 IN TOLL CREDITS FOR CONSTRUCTION).

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$69 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69 |
| PE | CMAQ | \$163 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163 |
| PE | STP ENHANCE-LOCAL TEA | \$232 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$232 |
| CON | CITY FUNDS | \$980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$980 |
| TOTAL | TOTAL | \$1,444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,444 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|----------|-----------|--------------|--------|--------|
| VEN111102 | SANTA PAULA | Ventura | TCM Committed | NO | SCCAB | \$2,317 | 5N011 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|---|----------------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | 19-00 |

DESCRIPTION
 SANTA PAULA BIKE TRAIL IMPROVEMENTS INCLUDING BIKE/PEDESTRIAN IMPROVEMENTS AT 16 ADJACENT INTERSECTIONS AND CONSTRUCTION OF ONE REST AREA SHADE STRUCTURE, \$266 IN TOLL CREDITS FOR CONSTRUCTION

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ | \$2,317 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,317 |
| TOTAL | TOTAL | \$2,317 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,317 |

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|-----------|-------------|---------|------------------|----------|-----------|--------------|--------|--------|
| VEN121201 | SIMI VALLEY | Ventura | NON-EXEMPT | YES | SCCAB | \$531 | 5AL07 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|---|---|----------------|
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From Simi Village Dr to Los Angeles Ave | 19-00 |

| DESCRIPTION |
|---|
| Madera Rd in Simi Valley. Widen eastside from Simi Village Dr to Los Angeles Ave to add third lane and right-turn lane. (STPL-R INCLUDES TOLL CREDITS OF \$61 IN FY 14/15 FOR CON). |

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | STP LOCAL - REGIONAL | \$531 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$531 |
| TOTAL | TOTAL | \$531 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$531 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|----------|-----------|--------------|--------|--------|
| VEN140805 | SIMI VALLEY | Ventura | TCM Committed | NO | SCCAB | \$1,330 | 5O0703 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|---|----------------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | 19-00 |

| DESCRIPTION |
|---|
| IN SIMI VALLEY, ARROYO SIMI GREENWAY BIKE TRAIL PHASE 3. PAVE CLASS I BIKE TRAIL ON SOUTH SIDE OF ARROYO SIMI FROM MADERA RD TO FIRST ST (0.9 MI). INCLUDES LANDSCAPING ALONG FIFTH ST TRAIL AND PEDESTRIAN/BIKE BRIDGE OVER ARROYO SIMI NEAR FIFTH ST. |

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$77 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$77 |
| PE | CITY FUNDS | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 |
| CON | ACTIVE TRANSPORTATION | \$1,120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,120 |
| CON | CITY FUNDS | \$124 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$124 |
| TOTAL | TOTAL | \$1,330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,330 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|----------|-----------|--------------|-----------|--------|
| VEN056407 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$284 | VEN056407 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|------------------------------|----------------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | | 19-00 |

| DESCRIPTION |
|---|
| HILLCREST DRIVE FROM TELLER ROAD TO DUESENBERG DRIVE - CLASS II BIKE LANES (CMAQ IN FY 14/15 INCLUDES \$30 IN TOLL CREDITS FOR CONSTRUCTION). |

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY FUNDS | \$34 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34 |
| CON | CMAQ | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| TOTAL | TOTAL | \$284 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$284 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|----------|-----------|--------------|--------|--------|
| VEN150622 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$1,225 | 5TDL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|---|-------------------------------------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From OLSEN ROAD to CROSSRIDGE COURT | 19-01 |

| DESCRIPTION |
|--|
| IN THOUSAND OAKS, WIDEN AND RESTRIPE MOORPARK ROAD BETWEEN OLSEN RD AND CROSSRIDGE RD TO: ACCOMMODATE NEW CLASS 2 BICYCLE LANES (APPROXIMATELY 3,200 FT) IN EACH DIRECTION; CONSTRUCT NEW AND MODIFY EXISTING ADA CURP RAMPS; CONSTRUCT NEW DRAINAGE IMPROVEMENTS; INSTALL PLANTING AND IRRIGATION |

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 |
| PE | CMAQ | \$88 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88 |
| CON | CITY FUNDS | \$131 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$131 |
| CON | CMAQ | \$974 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$974 |
| TOTAL | TOTAL | \$1,225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,225 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|----------------|---------|------------------|----------|-----------|--------------|--------|--------|
| VEN150615 | VENTURA COUNTY | Ventura | TCM | NO | SCCAB | \$642 | 5TDL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|----------------------------------|-----------------------------------|----------------|
| NCR26 - BICYCLE FACILITY-UPGRADE | From LAGUNA ROAD to STATE ROUTE 1 | 19-00 |

| DESCRIPTION |
|--|
| NEAR POINT MUGU, ADD CLASS 2 BIKE LANES ON BOTH SIDES OF LAS POSAS RD BETWEEN LAGUNA ROAD AND STATE ROUTE 1 TO ELIMINATE A GAP (4.4 MILES) |

2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CMAQ | \$483 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$483 |
| CON | COUNTY | \$159 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$159 |
| TOTAL | TOTAL | \$642 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$642 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|----------------|---------|------------------|----------|-----------|--------------|--------|--------|
| VEN150617 | VENTURA COUNTY | Ventura | TCM | NO | SCCAB | \$1,300 | 5TDL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|----------------------------------|--|----------------|
| NCR26 - BICYCLE FACILITY-UPGRADE | From Milepost 2.00; s/o Santa Ana Blvd to Milepost 3.81; n/o Santa Ana Boulevard | 19-00 |

DESCRIPTION
NEAR OAK VIEW BETWEEN VENTURA AND OJAI, WIDEN SANTA ANA RD TO PROVIDE CLASS 2 AND 3 BICYCLE LANES ON BOTH SIDES OF THE ROAD (1.8 MILES) BETWEEN MILEPOST 2.0 (S/O SANTA ANA BLVD) AND MILEPOST 3.81 (N/O SANTA ANA BLVD)

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | COUNTY | \$24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24 |
| CON | CMAQ | \$910 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$910 |
| CON | COUNTY | \$366 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$366 |
| TOTAL | TOTAL | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|----------|-----------|--------------|-----------|--------|
| VEN011205 | CALTRANS | Ventura | NON-EXEMPT | YES | SCCAB | \$47,110 | VEN011205 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|--|--|----------------|
| CAN37 - AUXILIARY LANE THROUGH INTERCHANGE | From L.A. COUNTY LINE to WESTLAKE BLVD Post Miles: Begin 0.10 End 4.50 | 19-20 |

DESCRIPTION
IN T.O. IMPROVEMENTS AT VAR LOCATIONS LA CNTY LINE-MOORPARK RD: CONV AUX LANES TO MF LANES, ADD 1 LANE EACH DIRECTION BY SHIFTING CL NORTHWARDS & WIDENING ON NB SIDE, REALIGN & WIDEN RAMPS, CONSTR SOUNDWALLS (EA 195211, 19522), WIDEN 3 BRIDGES ON NORTHSIDE (HAMPSHIRE UC, CONEJO SCHOOL UC, & MOORPARK UC); IMPROVE 101/23 CONNECTORS.(STP=FY 2010 APPROPS EARMARK)(INCL RT 23 PM 3.3/3.8) STPL-R FY15/16 I

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | ARRA - REGIONAL SURFACE | \$5,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,200 |
| PE | NATIONAL HWY SYSTEM - RIP | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| PE | TRANS AND COMM AND SYS PRESRV | \$213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$213 |
| ROW | CITY FUNDS | \$232 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$232 |
| ROW | TRANS AND COMM AND SYS PRESRV | \$187 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$187 |
| CON | LOCAL ADVANCE CONSTRUCTION | \$15,764 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,764 |
| CON | STIP ADVANCE CON-RIP | \$15,764 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,764 |
| CON | STP LOCAL - REGIONAL | \$13,068 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,068 |
| CON | SURFACE TRANS PROG | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | TRADE CORRIDOR PROGRAM | \$10,346 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,346 |
| TOTAL | TOTAL | \$47,110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,110 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|----------|-----------|--------------|----------|--------|
| VEN150906 | CALTRANS | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$497 | VEN54187 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|---|----------------|----------------|
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS | | 19-00 |

DESCRIPTION
Install Highway Monitoring Cameras Demo I.D. #200

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| | | | | | | | | | | |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|---------|------------------|----------|-----------|--------------|---------|--------|
| VENLS11 | CALTRANS | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$10,898 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|---|----------------|----------------|
| LUM02 - REHABILITATION AND RECONSTRUCTION | | 19-00 |

DESCRIPTION
GROUPED PROJ FOR PAVEMENT RESURFACING AND/OR REHAB ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE. Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Pavement Resurfacing and/or rehabilitation..

2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|--------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | NATIONAL HWY SYSTEM - HM | \$9,630 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,630 |
| CON | SURFACE TRANSPORTATION | \$1,268 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,268 |
| TOTAL | TOTAL | \$10,898 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,898 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|---------|--------------------------|----------|-----------|--------------|--------|--------|
| 12020 | MOORPARK | Ventura | NON-FEDERAL/NON-REGIONAL | YES | SCCAB | \$1,465 | 12020 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|---|--|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From maureen to leta yancy Post Miles: Begin 16.90 End 17.30 | 19-00 |

DESCRIPTION
 IN MOORPARK LOS ANGELES AVE WIDEN FROM 4 TO 6 LANES BETWEEN MAUREEN AND LETA YANCY

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY FUNDS | \$1,465 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,465 |
| TOTAL | TOTAL | \$1,465 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,465 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|----------|-----------|--------------|---------|--------|
| VEN110113 | SANTA PAULA | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$52 | 7120003 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|------------------------------|-----------------------------------|----------------|
| NCN46 - PLANTING/LANDSCAPING | Post Miles: Begin 33.85 End 34.40 | 19-00 |

DESCRIPTION
 IN SANTA PAULA TENTH STREET FROM SANTA PAULA STREET TO ROUTE 126 - LANDSCAPING/AESTHETIC ENHANCEMENTS, PEDESTRIAN & BICYCLE AMENITIES AND IMPROVEMENTS (RIP-TE INCLUDES TOLL CREDITS OF \$6 FOR 12/13 PE)

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| | | | | | | | | | | |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|----------|-----------|--------------|--------|--------|
| VEN140806 | SANTA PAULA | Ventura | TCM | NO | SCCAB | \$635 | 500703 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|------------------------------|-----------------------------------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | Post Miles: Begin 34.39 End 33.85 | 19-00 |

DESCRIPTION
 IN SANTA PAULA ON 10TH ST (SR 150) CONSTRUCT NEW CLASS II BIKE LANE BETWEEN SR 126 AND SANTA PAULA ST (1.2 MI). REPAIR SIDEWALKS, ENHANCE CROSSWALKS, ADD BIKE AMENITIES, BENCHES AND LANDSCAPING.

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY FUNDS | \$58 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 |
| CON | ACTIVE TRANSPORTATION | \$577 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$577 |
| TOTAL | TOTAL | \$635 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$635 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|----------|-----------|--------------|---------|--------|
| VEN070804 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$1,500 | 7120003 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|------------------------------|-----------------------------------|----------------|
| NCN46 - PLANTING/LANDSCAPING | Post Miles: Begin 23.80 End 23.80 | 19-00 |

DESCRIPTION
 IN SIMI VALLEY LANDSCAPE ENHANCEMENTS AT FIRST STREET.

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| | | | | | | | | | | |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|----------|-----------|--------------|---------|---------|
| VEN120411 | CALTRANS | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$8,000 | 5TL0707 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|-----------------------------|----------------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | | 19-00 |

DESCRIPTION
 VENTURA COUNTY SEALED CORRIDOR(PPNO 2088)

2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | STIP ADVANCE CON-IIP | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| CON | STIP ADVANCE CON-IIP | \$7,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,200 |
| TOTAL | TOTAL | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|----------|-----------|--------------|---------|---------|
| VEN140803 | CAMARILLO | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$50 | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|--|----------------|----------------|
| BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL | | 19-00 |

DESCRIPTION
ADA UPGRADES TO TRANSIT VEHICLES AND FACILITIES

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| | | | | | | | | | | |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|----------|-----------|--------------|---------|---------|
| VEN150604 | CAMARILLO | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$181 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|---|----------------|----------------|
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | 19-00 |

DESCRIPTION
TWO REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO DIAL-A-RIDE

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$145 |
| CON | CITY FUNDS | \$36 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36 |
| TOTAL | TOTAL | \$181 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$181 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|----------|-----------|--------------|---------|---------|
| VEN150605 | CAMARILLO | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$250 | 5TL0703 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|---|----------------|----------------|
| PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL | | 19-00 |

DESCRIPTION
TWO EXPANSION PARATRANSIT VEHICLES

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | LOCAL TRANS FUNDS | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|----------|-----------|--------------|---------|---------|
| VEN170704 | CAMARILLO | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$136 | 5TL0703 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|---|----------------|----------------|
| PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL | | 19-00 |

DESCRIPTION
PURCHASE TWO EXPANSION CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT-GAS

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$109 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109 |
| CON | CITY FUNDS | \$27 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27 |
| TOTAL | TOTAL | \$136 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$136 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|----------|-----------|--------------|---------|---------|
| VEN170705 | CAMARILLO | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$90 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|--------------------------------------|----------------|----------------|
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | 19-00 |

DESCRIPTION
PURCHASE ONE REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS

2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$72 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72 |
| CON | CITY FUNDS | \$18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18 |
| TOTAL | TOTAL | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|----------|-----------|--------------|---------|---------|
| VEN170706 | CAMARILLO | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$48 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|---|----------------|----------------|
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | 19-00 |

DESCRIPTION
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT-GAS

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$38 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38 |
| CON | CITY FUNDS | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| TOTAL | TOTAL | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|----------|-----------|--------------|---------|---------|
| VEN090501 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$52,100 | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|--|----------------|----------------|
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW | | 19-00 |

DESCRIPTION
CONSTRUCT NEW TRANSIT MAINTENANCE AND OPERATIONS FACILITY (5309 INCLUDES EARMARK NUMBER E2009-BUS091 AND FY10/11 STATE OF GOOD REPAIR DISCRETIONARY FUNDS)

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | FTA 5307 UZA FORMULAR | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| PE | FTA 5309(c) BUS | \$2,395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,395 |
| PE | LOCAL TRANS FUNDS | \$219 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$219 |
| PE | PUBLIC TRANS MODERINAZATION IMP | \$480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$480 |
| ROW | FTA 5309(c) BUS | \$8,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,240 |
| ROW | PUBLIC TRANS MODERINAZATION IMP | \$2,060 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,060 |
| CON | 5307OX-Oxnard Urbanized Area | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | BONDS - LOCAL | \$26,811 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,811 |
| CON | FTA 5309(c) BUS | \$4,840 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,840 |
| CON | LOCAL TRANS FUNDS | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$6,280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,280 |
| TOTAL | TOTAL | \$52,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|----------|-----------|--------------|---------|---------|
| VEN120105 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$349 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|--|----------------|----------------|
| VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL)-UPGRA/REHAB | | 19-00 |

DESCRIPTION
REPLACE SERVICE, SUPERVISORY AND MAINTENANCE SUPPORT VEHICLES

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307OX-Oxnard Urbanized Area | \$297 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$297 |
| CON | LOCAL TRANS FUNDS | \$52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 |
| TOTAL | TOTAL | \$349 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$349 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|----------|-----------|--------------|---------|---------|
| VEN131001 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$6,600 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|--|----------------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | 19-00 |

DESCRIPTION
REPLACE ELEVEN (11) CNG BUSES. CMAQ INCLUDES TDC CREDITS OF \$608 IN FY 16/17 IN CON.

2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$3,040 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,040 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$3,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,560 |
| TOTAL | TOTAL | \$6,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|----------|-----------|--------------|---------|---------|
| VEN150601 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$50 | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|--|----------------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENT: | | 19-00 |

DESCRIPTION
BUS STOP ENHANCEMENTS FOR GOLD COAST TRANSIT STOPS

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307OX-Oxnard Urbanized Area | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| CON | LOCAL TRANS FUNDS | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| TOTAL | TOTAL | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|----------|-----------|--------------|--------|---------|
| VEN150609 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT/ MODELED | YES | SCCAB | \$2,317 | 5TL04 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|---|----------------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | 19-00 |

DESCRIPTION
THREE-YEAR DEMONSTRATION SERVICE BUS ROUTE FROM NYLAND ACRES IN OXNARD TO WELLS CENTER IN VENTURA

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$2,051 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,051 |
| CON | LOCAL TRANS FUNDS | \$266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$266 |
| TOTAL | TOTAL | \$2,317 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,317 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|----------|-----------|--------------|---------|---------|
| VEN170107 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$2,000 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|---|----------------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | 19-00 |

DESCRIPTION
NEW AUTOMATIC VEHICLE LOCATION (AVL) SYSTEMS

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| | | | | | | | | | | |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|----------|-----------|--------------|-----------|---------|
| VEN031218 | MOORPARK | Ventura | EXEMPT - 93.127 | NO | SCCAB | \$983 | VEN031218 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | FTIP AMENDMENT |
|--|----------------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENT: | | 19-00 |

DESCRIPTION
REALIGN MOORPARK RAIL STATION SOUTH PARKING LOT ENTRANCE

| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| ROW | CITY FUNDS | \$58 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 |
| ROW | CMAQ | \$582 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$582 |
| CON | CITY FUNDS | \$82 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82 |
| CON | FTA 5307 UZA FORMULAR | \$261 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$261 |
| TOTAL | TOTAL | \$983 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$983 |

2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | |
|--|-----------------------|---------|-----------------------|----------|-----------|-----------------------|---------|---------|--------|-------|
| VEN081003 | MOORPARK | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$453 | REG0702 | Transit | | |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | | <u>FTIP AMENDMENT</u> | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | | 19-00 | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| ONE (1) FIXED-ROUTE BUS FOR REPLACEMENT | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
| CON | FTA 5307 UZA FORMULAR | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| CON | LOCAL TRANS FUNDS | \$363 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$363 |
| TOTAL | TOTAL | \$453 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$453 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | |
|--|-----------------------|---------|-----------------------|----------|-----------|-----------------------|---------|---------|--------|-------|
| VEN110605 | MOORPARK | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$59 | REG0702 | Transit | | |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | | <u>FTIP AMENDMENT</u> | | | | |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENT: | | | | | | | 19-00 | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| MOORPARK RAIL STATION UPGRADES INCLUDING PLANTING/IRRIGATION UPGRADE, TICKET MACHINES RELOCATION, STRIPING AND PAINTING, LIGHTING IMPROVEMENTS | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
| CON | CITY FUNDS | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| CON | FTA 5307 UZA FORMULAR | \$47 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47 |
| TOTAL | TOTAL | \$59 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | |
|--|--------------------------------|---------|-----------------------|----------|-----------|-----------------------|---------|---------|--------|-------|
| VEN121004 | MOORPARK | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$50 | 5TL0707 | Transit | | |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | | <u>FTIP AMENDMENT</u> | | | | |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENT: | | | | | | | 19-00 | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| BUS SHELTER LIGHTING | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| CON | CITY FUNDS | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| TOTAL | TOTAL | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | |
|--|--------------------------------|---------|-----------------------|----------|-----------|-----------------------|---------|---------|--------|-------|
| VEN150611 | OJAI | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$224 | 5TL0706 | Transit | | |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | | <u>FTIP AMENDMENT</u> | | | | |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | | | | | | 19-00 | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH CANS | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$199 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$199 |
| CON | LOCAL TRANS FUNDS | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| TOTAL | TOTAL | \$224 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$224 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | |
|--|------------------|---------|-----------------------|----------|-----------|-----------------------|---------|---------|--------|-------|
| VEN030610 | SAN BUENAVENTURA | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$450 | 5TL0707 | Transit | | |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | | <u>FTIP AMENDMENT</u> | | | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | | | 19-00 | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| MILLS RD AT TELEGRAPH RD - TRANSFER CENTER BUS SHELTERS, BIKE RACKS, BENCHES, & OTHER BUS STOP AMENITIES | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
| | | | | | | | | | | |

2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | |
|---|------------------|---------|-----------------------|----------|-----------|-----------------------|-----------|---------|--------|-------|
| VEN061007 | SAN BUENAVENTURA | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$359 | VEN061007 | Transit | | |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | | <u>FTIP AMENDMENT</u> | | | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | | | 19-00 | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| MILLS ROAD AT TELEGRAPH ADJACENT TO PACIFIC VIEW MALL - BUS TURNOUTS WITH BUS SHELTERS, AND OTHER BUS STOP AMENITIES, PLUS STANDARD BUS SHELTERS CITYWIDE | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
| CON | CITY FUNDS | \$49 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49 |
| CON | CMAQ | \$310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$310 |
| TOTAL | TOTAL | \$359 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$359 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | |
|---|-------------------|---------|-----------------------|----------|-----------|-----------------------|---------|---------|--------|-------|
| VEN150610 | SANTA PAULA | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$110 | 5TL0706 | Transit | | |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | | <u>FTIP AMENDMENT</u> | | | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | | | 19-00 | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| BUS STOP IMPROVEMENTS AT VALLEY EXPRESS STOPS IN SANTA PAULA, FILLMORE, AND COUNTY UNINCORPORATED AREA, INCLUDING SIGNAGE, BENCHES AND SHELTERS | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
| CON | CMAQ | \$83 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83 |
| CON | LOCAL TRANS FUNDS | \$27 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27 |
| TOTAL | TOTAL | \$110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | |
|---|--------------------------------|---------|-----------------------|----------|-----------|-----------------------|---------|---------|--------|-------|
| VEN120101 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$150 | REG0702 | Transit | | |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | | <u>FTIP AMENDMENT</u> | | | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | | 19-00 | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| BUS STOP VOICE ANNUNCIATORS FOR FIXED ROUTE TRANSIT | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
| CON | CITY FUNDS | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| TOTAL | TOTAL | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | |
|---|-----------------------------------|---------|-----------------------|----------|-----------|-----------------------|---------|---------|--------|-------|
| VEN130107 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$160 | 5TL0702 | Transit | | |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | | <u>FTIP AMENDMENT</u> | | | | |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | | | 19-00 | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
| CON | 5307SV-Simi Valley Urbanized Area | \$129 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$129 |
| CON | LOCAL TRANS FUNDS | \$31 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31 |
| TOTAL | TOTAL | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | |
|---|--|---------|-----------------------|----------|-----------|-----------------------|---------|---------|--------|---------|
| VEN090117 | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$2,480 | REG0702 | Transit | | |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | | <u>FTIP AMENDMENT</u> | | | | |
| TRN09 - POWER, SIGNALS and/or COMMUNICATIONS | | | | | | | 19-00 | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| POSITIVE TRAIN CONTROL SYSTEM - VENTURA COUNTY FUNDING SHARE OF FIVE-COUNTY PROJECT ALSO IN L.A., ORANGE, RIVERSIDE AND SAN BERNARDINO COUNTIES | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
| PE | ARRA - FTA 5307 | \$2,480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,480 |
| TOTAL | TOTAL | \$2,480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,480 |

2019 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | |
|---|--|-----------------------|------------------|----------|-----------------------|--------------|---------|---------|--------|-------|
| VEN100101 | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$750 | REG0702 | Transit | | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | <u>FTIP AMENDMENT</u> | | | | | |
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | | | | | | | 19-00 | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| SIMI VALLEY / MOORPARK METROLINK GRADE CROSSING IMPROVEMENTS (FY 10 TRANSPORATION APPROPRIATION HIGH SPEED RAIL GRADE CROSSING DEMO FUND) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
| CON | SURFACE TRANS PROG | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |
| TOTAL | TOTAL | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | |
|--|--------------------------------|-----------------------|------------------|----------|-----------------------|--------------|---------|---------|--------|-------|
| VEN170112 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$63 | 5TL0706 | Transit | | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | <u>FTIP AMENDMENT</u> | | | | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | | | 19-00 | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| City wide replacement of bus shelter and bus stop amenities. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| CON | CITY FUNDS | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 |
| TOTAL | TOTAL | \$63 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | |
|--|--------------------------------|-----------------------|------------------|----------|-----------------------|--------------|--------|---------|--------|-------|
| VEN160102 | VENTURA COUNTY | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$299 | 5TL04 | Transit | | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | <u>FTIP AMENDMENT</u> | | | | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | | | 19-00 | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| CONSTRUCTION OF NEW BUS STOPS FOR THE WELLS CENTER-NYELAND ACRES ROUTE | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$265 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$265 |
| CON | LOCAL TRANS FUNDS | \$34 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34 |
| TOTAL | TOTAL | \$299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$299 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | |
|--------------------------------------|--|-----------------------|------------------|----------|-----------------------|--------------|---------|---------|--------|---------|
| VEN150607 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$1,219 | REG0702 | Transit | | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | <u>FTIP AMENDMENT</u> | | | | | |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | | | | | | 19-00 | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| TWO REPLACEMENT BUSES FOR VCTC | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$1,079 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,079 |
| CON | LOCAL TRANS FUNDS | \$140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$140 |
| TOTAL | TOTAL | \$1,219 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,219 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | MODELING | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | | |
|--|--|-----------------------|------------------|----------|-----------------------|--------------|--------|---------|--------|-------|
| VEN150613 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | NO | SCCAB | \$400 | 5TL04 | Transit | | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | <u>FTIP AMENDMENT</u> | | | | | |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | | | | | | | 19-00 | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| PURCHASE TWO TROLLEY-LIKE BUSES FOR LOCAL CIRCULATOR SERVICE | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$354 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$354 |
| CON | PRIVATE FUNDS | \$46 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 |
| TOTAL | TOTAL | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |