



2019 Federal Transportation Improvement Program

Imperial County
Local Highway
Including Amendments 1-11 and 13-16
(In \$000`s)

**2019 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-11 and 13-16
(In \$000's)**

<i>FTIP ID</i>	IMP160407	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,008
<i>Lead Agency</i>	BRAWLEY	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Modeling</i>	NO	<i>RTP ID</i>	7120001
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Paving of dirt road Wildcat Drive from S. Western Avenue to S. First Street						

Phase Fund Source		(in \$000s)									Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future		
PE	AGENCY	\$24	-	-	-	-	-	-	-	\$24	
PE	CMAQ	\$184	-	-	-	-	-	-	-	\$184	
	<i>Total Preliminary Engineering</i>	\$208	-	-	-	-	-	-	-	\$208	
CON	AGENCY	-	\$92	-	-	-	-	-	-	\$92	
CON	CMAQ	-	\$708	-	-	-	-	-	-	\$708	
	<i>Total Construction</i>	-	\$800	-	-	-	-	-	-	\$800	
	Total Programmed	\$208	\$800	-	-	-	-	-	-	\$1,008	

**2019 Federal Transportation Improvement Program
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Local Highway - Project Listing
Including Amendments 1-11 and 13-16
(In \$000's)**

<i>FTIP ID</i>	IMP161004	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$109
<i>Lead Agency</i>	BRAWLEY	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Asphalt rehabilitation along Rio Vista Avenue between Allen Street and Cattle Call Drive, in the City of Brawley, Imperial County.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	2016 EARMARK REPURPOSING		-	\$87	-	-	-	-	-	-	\$87
CON	AGENCY		-	\$22	-	-	-	-	-	-	\$22
		<i>Total Construction</i>	-	\$109	-	-	-	-	-	-	\$109
		<i>Total Programmed</i>	-	\$109	-	-	-	-	-	-	\$109

**2019 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
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(In \$000's)**

<i>FTIP ID</i>	IMP190701	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,100
<i>Lead Agency</i>	BRAWLEY	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	\$23	-	-	-	-	-	\$23
PE	CMAQ		-	-	\$177	-	-	-	-	-	\$177
		<i>Total Preliminary Engineering</i>	-	-	\$200	-	-	-	-	-	\$200
CON	AGENCY		-	-	-	\$103	-	-	-	-	\$103
CON	CMAQ		-	-	-	\$797	-	-	-	-	\$797
		<i>Total Construction</i>	-	-	-	\$900	-	-	-	-	\$900
		<i>Total Programmed</i>	-	-	\$200	\$900	-	-	-	-	\$1,100

**2019 Federal Transportation Improvement Program
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(In \$000's)**

<i>FTIP ID</i>	IMP190702	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-14	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$1,100
<i>Lead Agency</i>	BRAWLEY	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>County</i>	Imperial	<i>System</i> Local Hwy					
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	\$23	-	-	-	-	-	\$23
PE	CMAQ		-	-	\$177	-	-	-	-	-	\$177
		<i>Total Preliminary Engineering</i>	-	-	\$200	-	-	-	-	-	\$200
CON	AGENCY		-	-	-	-	\$103	-	-	-	\$103
CON	CMAQ		-	-	-	-	\$797	-	-	-	\$797
		<i>Total Construction</i>	-	-	-	-	\$900	-	-	-	\$900
		<i>Total Programmed</i>	-	-	\$200	-	\$900	-	-	-	\$1,100

**2019 Federal Transportation Improvement Program
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(In \$000's)**

<i>FTIP ID</i>	IMP190708	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$701
<i>Lead Agency</i>	BRAWLEY	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>County</i>	Imperial	<i>System</i> Local Hwy					
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Street improvements (repavement) along Legion street from East of Kelley Avenue to West deflection point near west City Limits.						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		-	-	\$81	-	-	-	-	-	\$81
CON SURFACE TRANS BLK GRNT LOCAL		-	-	\$620	-	-	-	-	-	\$620
	<i>Total Construction</i>	-	-	\$701	-	-	-	-	-	\$701
	Total Programmed	-	-	\$701	-	-	-	-	-	\$701

**2019 Federal Transportation Improvement Program
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Local Highway - Project Listing
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(In \$000's)**

<i>FTIP ID</i>	IMP190709	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$443
<i>Lead Agency</i>	BRAWLEY	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Street Improvement (repavement) along K street from Highway 86 to 8th street.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	\$8	-	\$45	-	-	-	\$53
PE	SURFACE TRANS BLK GRNT LOCAL		-	-	\$52	-	-	-	-	-	\$52
	<i>Total Preliminary Engineering</i>		-	-	\$60	-	\$45	-	-	-	\$105
CON	SURFACE TRANS BLK GRNT LOCAL		-	-	-	-	\$338	-	-	-	\$338
	<i>Total Construction</i>		-	-	-	-	\$338	-	-	-	\$338
	Total Programmed		-	-	\$60	-	\$383	-	-	-	\$443

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<i>FTIP ID</i>	IMP191001	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-13	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$524
<i>Lead Agency</i>	CALEXICO	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Weakley Street Scaroni Blvd to Portico Blvd						
<i>Description</i>	Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	\$2	-	-	-	-	-	\$2
PE	CMAQ		-	-	\$18	-	-	-	-	-	\$18
		<i>Total Preliminary Engineering</i>	-	-	\$20	-	-	-	-	-	\$20
ROW	AGENCY		-	-	\$18	-	-	-	-	-	\$18
ROW	CMAQ		-	-	\$155	-	-	-	-	-	\$155
		<i>Total Right of Way</i>	-	-	\$173	-	-	-	-	-	\$173
CON	AGENCY		-	-	-	\$40	-	-	-	-	\$40
CON	CMAQ		-	-	-	\$291	-	-	-	-	\$291
		<i>Total Construction</i>	-	-	-	\$331	-	-	-	-	\$331
		<i>Total Programmed</i>	-	-	\$193	\$331	-	-	-	-	\$524

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<i>FTIP ID</i>	IMP160402	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$1,233
<i>Lead Agency</i>	CALIPATRIA	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>County</i>	Imperial	<i>System</i> Local Hwy					
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Roadway and Pedestrian improvements on North Brown from East Alamo Street to Delta Street						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$11	-	-	-	-	-	-	-	\$11
PE	CMAQ		\$29	-	-	-	-	-	-	-	\$29
PE	STP LOCAL		\$53	-	-	-	-	-	-	-	\$53
		<i>Total Preliminary Engineering</i>	\$93	-	-	-	-	-	-	-	\$93
ROW	AGENCY		\$6	-	-	-	-	-	-	-	\$6
ROW	CMAQ		\$25	-	-	-	-	-	-	-	\$25
ROW	STP LOCAL		\$26	-	-	-	-	-	-	-	\$26
		<i>Total Right of Way</i>	\$57	-	-	-	-	-	-	-	\$57
CON	AGENCY		-	\$125	-	-	-	-	-	-	\$125
CON	CMAQ		-	\$269	-	-	-	-	-	-	\$269
CON	STP LOCAL		-	\$689	-	-	-	-	-	-	\$689
		<i>Total Construction</i>	-	\$1,083	-	-	-	-	-	-	\$1,083
		<i>Total Programmed</i>	\$150	\$1,083	-	-	-	-	-	-	\$1,233

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(In \$000's)**

<i>FTIP ID</i>	IMP190703	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$597
<i>Lead Agency</i>	CALIPATRIA	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7020004
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Date Street Roadway and Pedestrian improvements from Highway 111/Sorenson Avenue to Railroad Avenue.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	AGENCY		-	-	\$69	-	-	-	-	-	\$69
CON	CMAQ		-	-	\$401	-	-	-	-	-	\$401
CON	SURFACE TRANS BLK GRNT LOCAL		-	-	\$127	-	-	-	-	-	\$127
		<i>Total Construction</i>	-	-	\$597	-	-	-	-	-	\$597
		<i>Total Programmed</i>	-	-	\$597	-	-	-	-	-	\$597

**2019 Federal Transportation Improvement Program
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(In \$000's)**

<i>FTIP ID</i>	IMPL519	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-03	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$20,341
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0701
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON SHOPP - ADVANCE CONSTRUCTION		-	\$193	\$1,506	\$4,642	\$14,000	-	-	-	\$20,341
	<i>Total Construction</i>	-	\$193	\$1,506	\$4,642	\$14,000	-	-	-	\$20,341
	Total Programmed	-	\$193	\$1,506	\$4,642	\$14,000	-	-	-	\$20,341

**2019 Federal Transportation Improvement Program
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(In \$000's)**

<i>FTIP ID</i>	IMP160901	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-07	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$6,937
<i>Lead Agency</i>	EL CENTRO			<i>Modeling</i>	YES		
<i>County</i>	Imperial	<i>Primary Program Code</i>	CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	1161L001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From I-8 to Wake Avenue, Begin: 0 End:						
<i>Description</i>	Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$490	-	-	-	-	-	-	-	\$490
		<i>Total Preliminary Engineering</i>	\$490	-	-	-	-	-	-	-	\$490
ROW	AGENCY		\$289	-	\$85	-	-	-	-	-	\$374
ROW	STP LOCAL		\$2,223	\$653	-	-	-	-	-	-	\$2,876
		<i>Total Right of Way</i>	\$2,512	\$653	\$85	-	-	-	-	-	\$3,250
CON	AGENCY		-	-	-	\$3,197	-	-	-	-	\$3,197
		<i>Total Construction</i>	-	-	-	\$3,197	-	-	-	-	\$3,197
		Total Programmed	\$3,002	\$653	\$85	\$3,197	-	-	-	-	\$6,937

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(In \$000's)**

<i>FTIP ID</i>	IMP190704	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$470
<i>Lead Agency</i>	EL CENTRO			<i>Modeling</i>	YES		
<i>County System</i>	Imperial	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>Project Limits</i>	From Dogwood Avenue to Plaza Drive, Begin: 0 End:						
<i>Description</i>	Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's master computer.						

Phase Fund Source		(in \$000s)									Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future		
PE	AGENCY	-	-	\$7	-	-	-	-	-	\$7	
PE	CMAQ	-	-	\$48	-	-	-	-	-	\$48	
	<i>Total Preliminary Engineering</i>	-	-	\$55	-	-	-	-	-	\$55	
CON	AGENCY	-	-	-	\$48	-	-	-	-	\$48	
CON	CMAQ	-	-	-	\$367	-	-	-	-	\$367	
	<i>Total Construction</i>	-	-	-	\$415	-	-	-	-	\$415	
	Total Programmed	-	-	\$55	\$415	-	-	-	-	\$470	

**2019 Federal Transportation Improvement Program
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(In \$000's)**

<i>FTIP ID</i>	IMP190710	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$3,276
<i>Lead Agency</i>	EL CENTRO			<i>Modeling</i>	YES		
<i>County</i>	Imperial	<i>Primary Program Code</i>	CAX67 - NEW HIGHWAY (NO HOV LANE): RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	1161L001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Wake Avenue to Danenberg Drive, Begin: 0 End: Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg Drive towards Imperial Avenue.						
<i>Description</i>							

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		-	-	-	\$91	\$285	-	-	-	\$376
CON SURFACE TRANS BLK GRNT LOCAL		-	-	-	\$700	\$2,200	-	-	-	\$2,900
	<i>Total Construction</i>	-	-	-	\$791	\$2,485	-	-	-	\$3,276
	Total Programmed	-	-	-	\$791	\$2,485	-	-	-	\$3,276

**2019 Federal Transportation Improvement Program
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<i>FTIP ID</i>	IMP160404	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$682
<i>Lead Agency</i>	HOLTVILLE	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Sixth Street pavement improvements between Holt Avenue and Melon Avenue						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	2016 EARMARK REPURPOSING		-	\$18	-	-	-	-	-	-	\$18
CON	AGENCY		\$75	\$5	-	-	-	-	-	-	\$80
CON	STP LOCAL		\$584	-	-	-	-	-	-	-	\$584
	<i>Total Construction</i>		\$659	\$23	-	-	-	-	-	-	\$682
	<i>Total Programmed</i>		\$659	\$23	-	-	-	-	-	-	\$682

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<i>FTIP ID</i>	IMP190705	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$238
<i>Lead Agency</i>	HOLTVILLE	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Cedar Avenue sidewalk improvements from 4th street to 5th street.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	\$3	-	-	-	-	-	\$3
PE	CMAQ		-	-	\$17	-	-	-	-	-	\$17
		<i>Total Preliminary Engineering</i>	-	-	\$20	-	-	-	-	-	\$20
CON	AGENCY		-	-	-	\$25	-	-	-	-	\$25
CON	CMAQ		-	-	-	\$193	-	-	-	-	\$193
		<i>Total Construction</i>	-	-	-	\$218	-	-	-	-	\$218
		<i>Total Programmed</i>	-	-	\$20	\$218	-	-	-	-	\$238

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<i>FTIP ID</i>	IMP190706	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$374
<i>Lead Agency</i>	HOLTVILLE	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	9th street sidewalk improvements from Beale to Oak Avenue.						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		-	-	\$43	-	-	-	-	-	\$43
CON CMAQ		-	-	\$331	-	-	-	-	-	\$331
	<i>Total Construction</i>	-	-	\$374	-	-	-	-	-	\$374
	Total Programmed	-	-	\$374	-	-	-	-	-	\$374

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Imperial County
Local Highway - Project Listing
Including Amendments 1-11 and 13-16
(In \$000's)**

<i>FTIP ID</i>	IMP190711	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$448
<i>Lead Agency</i>	HOLTVILLE	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Orchard Road improvements from Alamo River Bridge to 4th Street.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	AGENCY		-	-	\$52	-	-	-	-	-	\$52
CON	SURFACE TRANS BLK GRNT LOCAL		-	-	\$396	-	-	-	-	-	\$396
		<i>Total Construction</i>	-	-	\$448	-	-	-	-	-	\$448
		<i>Total Programmed</i>	-	-	\$448	-	-	-	-	-	\$448

**2019 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-11 and 13-16
(In \$000's)**

<i>FTIP ID</i>	IMP190707	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$488
<i>Lead Agency</i>	IMPERIAL CITY			<i>Modeling</i>	NO		
<i>County System</i>	Imperial Local Hwy	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>Project Limits Description</i>	From to , Begin: 0 End: Class II bike facility north side of Aten Road from Dogwood Road to Puerto Vallarta Avenue (High Level).						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		-	-	\$56	-	-	-	-	-	\$56
CON CMAQ		-	-	\$432	-	-	-	-	-	\$432
	<i>Total Construction</i>	-	-	\$488	-	-	-	-	-	\$488
	Total Programmed	-	-	\$488	-	-	-	-	-	\$488

**2019 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-11 and 13-16
(In \$000's)**

<i>FTIP ID</i>	IMP190712	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$2,445
<i>Lead Agency</i>	IMPERIAL CITY			<i>Modeling</i>	YES		
<i>County</i>	Imperial	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Aten Boulevard to Treshill Road, Begin: 0 End:						
<i>Description</i>	La Brucherie Road Widening from Aten Blvd. to Treshill Road. (High Level).						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		-	-	-	\$604	-	-	-	-	\$604
CON SURFACE TRANS BLK GRNT LOCAL		-	-	-	\$1,841	-	-	-	-	\$1,841
	<i>Total Construction</i>	-	-	-	\$2,445	-	-	-	-	\$2,445
	Total Programmed	-	-	-	\$2,445	-	-	-	-	\$2,445

**2019 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-11 and 13-16
(In \$000's)**

<i>FTIP ID</i>	IMP160405	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,335
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Dogwood Road pavement improvements between El Centro City Limits to Imperial City Limits						

Phase Fund Source	(in \$000s)									Total
	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future		
CON AGENCY	\$148	\$120	-	-	-	-	-	-	\$268	
CON STP LOCAL	\$1,144	\$923	-	-	-	-	-	-	\$2,067	
<i>Total Construction</i>	\$1,292	\$1,043	-	-	-	-	-	-	\$2,335	
Total Programmed	\$1,292	\$1,043	-	-	-	-	-	-	\$2,335	

**2019 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-11 and 13-16
(In \$000's)**

<i>FTIP ID</i>	IMP161002	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,017
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Heber Avenue from Highway 86 to Correll Road and south of Highway 86 to Fawcett Road, Paving, Drainage ADA. Using Toll Credits as match for EARREPU funds.						

Phase Fund Source		(in \$000s)								
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	2016 EARMARK REPURPOSING	-	\$1,017	-	-	-	-	-	-	\$1,017
	<i>Total Construction</i>	-	\$1,017	-	-	-	-	-	-	\$1,017
	Total Programmed	-	\$1,017	-	-	-	-	-	-	\$1,017

**2019 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-11 and 13-16
(In \$000's)**

<i>FTIP ID</i>	IMP161003	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$720
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Conservation easement, access improvements and parking facilities at the Desert museum, Imperial County. Using Toll Credits as match for EARREPU funds.						

Phase Fund Source		(in \$000s)								
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	2016 EARMARK REPURPOSING	-	\$720	-	-	-	-	-	-	\$720
	<i>Total Construction</i>	-	\$720	-	-	-	-	-	-	\$720
	Total Programmed	-	\$720	-	-	-	-	-	-	\$720

**2019 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-11 and 13-16
(In \$000's)**

<i>FTIP ID</i>	IMP170101	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,119
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$26	-	-	-	-	-	-	-	\$26
PE	CMAQ		\$198	-	-	-	-	-	-	-	\$198
		<i>Total Preliminary Engineering</i>	\$224	-	-	-	-	-	-	-	\$224
CON	AGENCY		-	-	-	-	\$103	-	-	-	\$103
CON	CMAQ		-	-	-	-	\$792	-	-	-	\$792
		<i>Total Construction</i>	-	-	-	-	\$895	-	-	-	\$895
		<i>Total Programmed</i>	\$224	-	-	-	\$895	-	-	-	\$1,119

**2019 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-11 and 13-16
(In \$000's)**

<i>FTIP ID</i>	IMP170102	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-08	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$301
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from Holt Avenue to Heil Avenue in the community of Seeley.						

Phase Fund Source		(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
PE	AGENCY	\$9	-	-	-	-	-	-	-	\$9
PE	CMAQ	\$66	-	-	-	-	-	-	-	\$66
	<i>Total Preliminary Engineering</i>	\$75	-	-	-	-	-	-	-	\$75
CON	AGENCY	-	\$26	-	-	-	-	-	-	\$26
CON	CMAQ	-	\$200	-	-	-	-	-	-	\$200
	<i>Total Construction</i>	-	\$226	-	-	-	-	-	-	\$226
	Total Programmed	\$75	\$226	-	-	-	-	-	-	\$301

**2019 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-11 and 13-16
(In \$000's)**

<i>FTIP ID</i>	IMP171002	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,584
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR29 - SIDEWALKS/CURB CUTS-UPGRADE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Sidewalk Improvements on Rio Vista Street in Seeley California						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$193	-	-	-	-	-	-	-	\$193
PE	AGENCY		\$26	-	-	-	-	-	-	-	\$26
	<i>Total Preliminary Engineering</i>		\$219	-	-	-	-	-	-	-	\$219
ROW	ACTIVE TRANSPORTATION PROGRAM - MPO		-	\$35	-	-	-	-	-	-	\$35
ROW	AGENCY		-	\$5	-	-	-	-	-	-	\$5
	<i>Total Right of Way</i>		-	\$40	-	-	-	-	-	-	\$40
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		-	\$141	-	-	-	-	-	-	\$141
CON	AGENCY		-	\$1,184	-	-	-	-	-	-	\$1,184
	<i>Total Construction</i>		-	\$1,325	-	-	-	-	-	-	\$1,325
	<i>Total Programmed</i>		\$219	\$1,365	-	-	-	-	-	-	\$1,584

**2019 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-11 and 13-16
(In \$000's)**

<i>FTIP ID</i>	IMP190713	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,202
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	-	\$14	-	-	-	-	\$14
PE	CMAQ		-	-	-	\$107	-	-	-	-	\$107
		<i>Total Preliminary Engineering</i>	-	-	-	\$121	-	-	-	-	\$121
CON	AGENCY		-	-	-	-	\$916	-	-	-	\$916
CON	CMAQ		-	-	-	-	\$165	-	-	-	\$165
		<i>Total Construction</i>	-	-	-	-	\$1,081	-	-	-	\$1,081
		<i>Total Programmed</i>	-	-	-	\$121	\$1,081	-	-	-	\$1,202

**2019 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-11 and 13-16
(In \$000's)**

<i>FTIP ID</i>	IMP190714	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-15	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,523
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Clark Road Overlay Improvements from Wahl Road to approximately 0.5 miles north of State Route 98 and from Heber Road to approximately 0.5 miles North of Heber Road.						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		-	-	\$175	-	-	-	-	-	\$175
CON SURFACE TRANS BLK GRNT LOCAL		-	-	\$1,348	-	-	-	-	-	\$1,348
<i>Total Construction</i>		-	-	\$1,523	-	-	-	-	-	\$1,523
Total Programmed		-	-	\$1,523	-	-	-	-	-	\$1,523

**2019 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-11 and 13-16
(In \$000's)**

<i>FTIP ID</i>	IMP190715	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$443
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR26 - BICYCLE FACILITY-UPGRADE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.						

Phase Fund Source		(in \$000s)								Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO	-	-	\$71	-	-	-	-	-	-								\$71
PE	AGENCY	-	-	\$24	-	-	-	-	-	-								\$24
	<i>Total Preliminary Engineering</i>	-	-	\$95	-	-	-	-	-	-								\$95
CON	ACTIVE TRANSPORTATION PROGRAM - MPO	-	-	-	\$215	-	-	-	-	-								\$215
CON	AGENCY	-	-	-	\$133	-	-	-	-	-								\$133
	<i>Total Construction</i>	-	-	-	\$348	-	-	-	-	-								\$348
	Total Programmed	-	-	\$95	\$348	-	-	-	-	-								\$443

**2019 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-11 and 13-16
(In \$000's)**

<i>FTIP ID</i>	IMP190716	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$727
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR29 - SIDEWALKS/CURB CUTS-UPGRADE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Sidewalk improvements on Heffernan Avenue from 14th street to 10th street.						

Phase	Fund Source	(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
PE	ACTIVE TRANSPORTATION PROGRAM - MPO	-	-	\$87	-	-	-	-	-	\$87
PE	AGENCY	-	-	\$13	-	-	-	-	-	\$13
	<i>Total Preliminary Engineering</i>	-	-	\$100	-	-	-	-	-	\$100
ROW	ACTIVE TRANSPORTATION PROGRAM - MPO	-	-	-	\$44	-	-	-	-	\$44
ROW	AGENCY	-	-	-	\$6	-	-	-	-	\$6
	<i>Total Right of Way</i>	-	-	-	\$50	-	-	-	-	\$50
CON	ACTIVE TRANSPORTATION PROGRAM - MPO	-	-	-	-	\$511	-	-	-	\$511
CON	AGENCY	-	-	-	-	\$66	-	-	-	\$66
	<i>Total Construction</i>	-	-	-	-	\$577	-	-	-	\$577
	Total Programmed	-	-	\$100	\$50	\$577	-	-	-	\$727

**2019 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-11 and 13-16
(In \$000's)**

<i>FTIP ID</i>	IMPL507	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,566
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0701
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds.						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON BRIDGE - LOCAL		\$1,463	\$599	-	-	\$2,213	\$7,327	-	-	\$11,602
CON COUNTY		\$147	\$-78	-	-	\$287	\$419	-	-	\$775
CON LOCAL ADVANCE CONSTRUCTION		\$599	\$-599	-	-	-	-	-	-	-
CON LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT		-	\$78	-	-	-	\$111	-	-	\$189
	<i>Total Construction</i>	\$2,209	-	-	-	\$2,500	\$7,857	-	-	\$12,566
	Total Programmed	\$2,209	-	-	-	\$2,500	\$7,857	-	-	\$12,566

**2019 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-11 and 13-16
(In \$000's)**

<i>FTIP ID</i>	IMP170701	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform NON-Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$24,844
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i>	YES		
<i>County</i>	Imperial	<i>Primary Program Code</i>	CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	6160002
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Bridge to The length of the bridge, Begin: 0 End:						
<i>Description</i>	Calexico East Port of Entry Truck Crossing Improvement. Widen the bridge over the All-American Canal near the U.S./Mexico border and State Route 7 California Commercial Vehicle Enforcement Facility.						

Phase Fund Source		(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
PE	SB1TRADE CORRIDOR ENHANCEMENT	-	\$3,000	-	-	-	-	-	-	\$3,000
	<i>Total Preliminary Engineering</i>	-	\$3,000	-	-	-	-	-	-	\$3,000
CON	AGENCY	-	-	\$1,844	-	-	-	-	-	\$1,844
CON	BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	-	-	\$20,000	-	-	-	-	-	\$20,000
	<i>Total Construction</i>	-	-	\$21,844	-	-	-	-	-	\$21,844
	Total Programmed	-	\$3,000	\$21,844	-	-	-	-	-	\$24,844

**2019 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-11 and 13-16
(In \$000's)**

<i>FTIP ID</i>	IMP161005	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$720
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County System</i>	Imperial Local Hwy	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Parking lot paving and ADA access improvements on CA-78 in the City of Brawley, Imperial County. Using Toll Credits as match for EARREPU funds.						

Phase Fund Source		(in \$000s)								Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	2016 EARMARK REPURPOSING	-	\$42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$42
	<i>Total Preliminary Engineering</i>	-	\$42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$42
CON	2016 EARMARK REPURPOSING	-	-	\$678	-	-	-	-	-	-	-	-	-	-	-	-	-	\$678
	<i>Total Construction</i>	-	-	\$678	-	-	-	-	-	-	-	-	-	-	-	-	-	\$678
	Total Programmed	-	\$42	\$678	-	-	-	-	-	-	-	-	-	-	-	-	-	\$720

**2019 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-11 and 13-16
(In \$000's)**

<i>FTIP ID</i>	IMP171001	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$224
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County System</i>	Imperial Local Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>Project Limits Description</i>	From to , Begin: 0 End: Project Ride, Walk, Learn						

Phase Fund Source		(in \$000s)								Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	ACTIVE TRANSPORTATION PROGRAM - MPO	-	\$224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$224
	<i>Total Construction</i>	-	\$224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$224
	Total Programmed	-	\$224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$224

**2019 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-11 and 13-16
(In \$000's)**

<i>FTIP ID</i>	IMP160411	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$429
<i>Lead Agency</i>	WESTMORLAND	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Paving of dirt roads H Street and 8th Street. Street segments are on H street from 7th Street to 8th Street; and 8th Street from H Street to I Street.						

Phase Fund Source		(in \$000s)									Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future		
PE	AGENCY	\$4	-	-	-	-	-	-	-	\$4	
PE	CMAQ	\$30	-	-	-	-	-	-	-	\$30	
	<i>Total Preliminary Engineering</i>	\$34	-	-	-	-	-	-	-	\$34	
CON	AGENCY	-	\$45	-	-	-	-	-	-	\$45	
CON	CMAQ	-	\$350	-	-	-	-	-	-	\$350	
	<i>Total Construction</i>	-	\$395	-	-	-	-	-	-	\$395	
	Total Programmed	\$34	\$395	-	-	-	-	-	-	\$429	