

# 2019 Federal Transportation Improvement Program

Imperial County
State Highway
Including Amendments 1-11 and 13-15
(In \$000`s)

# State Highways 2019 FTIP - Including Amendments 1-11 & 13-15

FTIP ID	0515	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-11		NON- EXEMPT	Total Project	<sup>t</sup> \$44,480
Lead Agency	CALTRANS		(,	Modeling	YES		
County	Imperial	Primary Program Code	CARH3 - INTERCHANGE-MOD/REP/REC- LN ADD'S	Air Basin	SSAB	RTP ID	6120002
System	State Hwy	1		1		'	
Project Limits	Route 8, Fr	om Ocotillo Drive to .325 Miles S	outh on Imperial Ave., Milepost Begins at 36.5	Ends at 37.5	of Length 1		
Description			from a two-lane to a four-lane diamond type of outh of I-8 (Demo ID 621 - HPP 2861). Project				

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STIP ADVANCE CON-RIP		\$3,289	) -	-	-	-	-	-	-	\$3,289
		Total Preliminary Engineering	\$3,289	) -	-	-	-	-	-	-	\$3,289
ROW	DEMO-SAFETEA-LU		\$2,160	) -	-	-	-	-	-	-	\$2,160
ROW	STIP ADVANCE CON-RIP		\$4,135	; -	-	-	-		\$4,135		
		Total Right of Way	\$6,295	j -	-	-	-	-	-	-	\$6,295
CON	DEMO-SAFETEA-LU		-	-	\$240	) -	-	-	-	-	\$240
CON	STIP ADVANCE CON-RIP		-	-	\$34,656	3 -	-	-	-	-	\$34,656
		Total Construction	-	-	\$34,896	ŝ -	-	-	-	-	\$34,896
		Total Programmed	\$9,584		\$34,896	6 -	-	-	-	-	\$44,480

## State Highways 2019 FTIP - Including Amendments 1-11 & 13-15

FTIP ID	IMPL513	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform Category	EXEMPT - 93.126	Total Proje	ect \$465,633
Lead Agency				Modeling	NO	DTD (D	DE00704
County System	Imperial State Hwy	Primary Program Code	SHP03 - ROADWAY REHABILITATION	Air Basin	SSAB	RTP ID	REG0701

Project Limits Route 8, From to , Begin: 0 End: 10.3
Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40
Description CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON SHOPP - ADVANCE CONSTRUCTION		\$453,464	\$1,189	\$10,980	-	-	-	_	-	\$465,633
7	Total Construction	\$453,464	\$1,189	\$10,980	-	-	-	-	-	\$465,633
То	tal Programmed	\$453,464	\$1,189	\$10,980	-	-	-	-	-	\$465,633

# State Highways 2019 FTIP - Including Amendments 1-11 & 13-15

FTIP ID	IMPL516	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-07	Conform Category	EXEMPT - 93.126	Total Proje	<sup>ect</sup> \$6,595
Lead Agency	<b>CALTRANS</b>		,	Modeling	NO		
County	Imperial	Primary Program Code	SHP04 - SAFETY	Air Basin	SSAB	RTP ID	REG0701
System	State Hwy						
Project Limits	Route 999,	From to , Begin: 0 End: 0					
	Grouped pro	ojects - SHOPP Collision Red	duction Program. Projects are consistent wi	th 40 CFR Part 93	.126 Exempt 7	ables 2 and	Table 3
Description	assistance of	other than signalization proje	Safer non-Federal-aid system roads, Should cts, Intersection signalization projects at ind ed area, Lighting improvements, Emergenc	lividual intersectio			

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON SHOPP - ADVANCE CONSTRUCTION		-	\$317	\$385	\$1,078	\$4,815	5 -	-	-	\$6,595
	Total Construction	-	\$317	\$385	\$1,078	\$4,815	5 -	-	-	\$6,595
	Total Programmed	-	\$317	\$385	\$1,078	\$4,815	5 -	-	-	\$6,595
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## State Highways 2019 FTIP - Including Amendments 1-11 & 13-15

FTIP ID	IMPL517	FTIP Amendment	Imperial County Transportation	Conform	EXEMPT -	Total Proje	ect \$3,621
Lead Agency	CALTRANS		Commission (ICTC) 19-14	Category Modeling	93.126 NO	Cost	, ,
County System	Imperial State Hwy	Primary Program Code	SHP04 - SAFETY	Air Basin	SSAB	RTP ID	REG0701

System State Hwy
Project Limits Route 999 , From to , Begin: 0 End: 0
Grouped projects - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON SHOPP - ADVANCE CONSTRUCTION		-	\$169	\$3,45	2 -	-	-	-	-	\$3,621
	Total Construction	-	\$169	\$3,45	2 -	-	-	-	-	\$3,621
	Total Programmed	-	\$169	\$3,45	2 -	-	-	-	-	\$3,621
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## State Highways 2019 FTIP - Including Amendments 1-11 & 13-15

Imperial County Transportation Commission (ICTC) 19-00 Conform EXEMPT Total Project \$3,135 FTIP ID IMP100101 FTIP Amendment Category - 93.126 Cost IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) Modeling NO Lead Agency County System Imperial Primary Program Code PLN40 - PLANNING Air Basin SSAB RTP ID 6OM0701

State Hwy

Project Limits Route 999, From to, Begin: 0 End: 0 Description Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON STIP ADVANCE CON-RIP		\$2,119	9 \$300	) -	\$239	\$239	\$238	_	-	\$3,135
	Total Construction	\$2,119	\$300	) -	\$239	\$239	\$238	-	-	\$3,135
	Total Programmed	\$2,119	\$300	) -	\$239	\$239	\$238	-	-	\$3,135

# State Highways 2019 FTIP - Including Amendments 1-11 & 13-15

FTIP ID	IMP161001	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-07	Conform NON- Category EXEMPT	Total Project Cost	<sup>t</sup> \$4,630
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			ModelingYES		
County	Imperial	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	Air BasinSSAB	RTP ID	6120003
System	State Hwy			1		

Project Limits

Route 98 , From Rockwood Avenue to Ollie Avenue, Milepost Begins at 32.1 Ends at 32.5 of Length .4

Route 98 , From Rockwood Avenue to Ollie Avenue, Milepost Begins at 32.1 Ends at 32.5 of Length .4

Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU and DEMO funds.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	TRAFFIC CONGESTION RELIEF		\$1,000	-	-	-	-	-	-	-	\$1,000
	Total Prelimir	ary Engineering	\$1,000	-	-	-	-	-	-	-	\$1,000
ROW	2016 EARMARK REPURPOSING		\$2,000	-	-	-	-	-	-	-	\$2,000
	To	tal Right of Way	\$2,000	-	-	-	-	-	-	-	\$2,000
CON	DEMO-PRE ISTEA		-	-	\$1,630	) -	-	-	-	-	\$1,630
	To	tal Construction	-	-	\$1,630	) -	-	-	-	-	\$1,630
	Tot	al Programmed	\$3,000	-	\$1,630	) -	-	-	-	-	\$4,630