



# 2019 Federal Transportation Improvement Program

Imperial County  
State Highway  
Including Amendments 1-11 and 13-15  
(In \$000`s)



State Highways  
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	IMPL513	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$465,633
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP03 - ROADWAY REHABILITATION	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0701
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 8 , From to , Begin: 0 End: 10.3						
<i>Description</i>	Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON SHOPP - ADVANCE CONSTRUCTION		\$453,464	\$1,189	\$10,980	-	-	-	-	-	\$465,633
	<i>Total Construction</i>	\$453,464	\$1,189	\$10,980	-	-	-	-	-	\$465,633
	<b>Total Programmed</b>	<b>\$453,464</b>	<b>\$1,189</b>	<b>\$10,980</b>	-	-	-	-	-	<b>\$465,633</b>

State Highways  
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	IMPL516	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-07	<i>Conform Category Modeling Air Basin</i>	EXEMPT - 93.126 NO SSAB	<i>Total Project Cost</i>	\$6,595
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP04 - SAFETY			<i>RTP ID</i>	REG0701
<i>County</i>	Imperial						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Grouped projects - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>								<b>Total</b>
		<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	
CON	SHOPP - ADVANCE CONSTRUCTION	-	\$317	\$385	\$1,078	\$4,815	-	-	-	\$6,595
	<i>Total Construction</i>	-	\$317	\$385	\$1,078	\$4,815	-	-	-	\$6,595
	<b>Total Programmed</b>	-	<b>\$317</b>	<b>\$385</b>	<b>\$1,078</b>	<b>\$4,815</b>	-	-	-	<b>\$6,595</b>

State Highways  
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	IMPL517	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-14	<i>Conform Category Modeling Air Basin</i>	EXEMPT - 93.126 NO SSAB	<i>Total Project Cost</i>	\$3,621	<i>RTP ID</i>	REG0701
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP04 - SAFETY						
<i>County</i>	Imperial								
<i>System</i>	State Hwy								
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0								
<i>Description</i>	Grouped projects - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.								

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	SHOPP - ADVANCE CONSTRUCTION		-	\$169	\$3,452	-	-	-	-	-	\$3,621
	<i>Total Construction</i>		-	\$169	\$3,452	-	-	-	-	-	\$3,621
	<b>Total Programmed</b>		-	<b>\$169</b>	<b>\$3,452</b>	-	-	-	-	-	<b>\$3,621</b>

State Highways  
2019 FTIP - Including Amendments 1-11 & 13-15

<b>FTIP ID</b>	IMP100101	<b>FTIP Amendment</b>	Imperial County Transportation Commission (ICTC) 19-00	<b>Conform EXEMPT Category - 93.126</b>	<b>Total Project Cost</b>	\$3,135
<b>Lead Agency</b>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<b>Modeling NO</b>		
<b>County System</b>	Imperial State Hwy	<b>Primary Program Code</b>	PLN40 - PLANNING	<b>Air Basin SSAB</b>	<b>RTP ID</b>	6OM0701
<b>Project Limits</b>	Route 999 , From to , Begin: 0 End: 0					
<b>Description</b>	Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC					

<b>Phase Fund Source</b>		<b>(in \$000s)</b>								<b>Total</b>
		<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	
CON	STIP ADVANCE CON-RIP	\$2,119	\$300	-	\$239	\$239	\$238	-	-	\$3,135
	<b>Total Construction</b>	\$2,119	\$300	-	\$239	\$239	\$238	-	-	\$3,135
	<b>Total Programmed</b>	\$2,119	\$300	-	\$239	\$239	\$238	-	-	\$3,135

State Highways  
2019 FTIP - Including Amendments 1-11 & 13-15

<b>FTIP ID</b>	IMP161001	<b>FTIP Amendment</b>	Imperial County Transportation Commission (ICTC) 19-07	<b>Conform NON-Category</b>	EXEMPT	<b>Total Project Cost</b>	\$4,630
<b>Lead Agency</b>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<b>Modeling</b>	YES		
<b>County</b>	Imperial	<b>Primary Program Code</b>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	<b>Air Basin</b>	SSAB	<b>RTP ID</b>	6120003
<b>System</b>	State Hwy						
<b>Project Limits</b>	Route 98 , From Rockwood Avenue to Ollie Avenue, Milepost Begins at 32.1 Ends at 32.5 of Length .4						
<b>Description</b>	Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU and DEMO funds.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	TRAFFIC CONGESTION RELIEF		\$1,000	-	-	-	-	-	-	-	\$1,000
	<i>Total Preliminary Engineering</i>		\$1,000	-	-	-	-	-	-	-	\$1,000
ROW	2016 EARMARK REPURPOSING		\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Right of Way</i>		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	DEMO-PRE ISTE A		-	-	\$1,630	-	-	-	-	-	\$1,630
	<i>Total Construction</i>		-	-	\$1,630	-	-	-	-	-	\$1,630
	<b>Total Programmed</b>		<b>\$3,000</b>	-	<b>\$1,630</b>	-	-	-	-	-	<b>\$4,630</b>