



2019 Federal Transportation Improvement Program

Orange County

Transit

Including Amendments 1-11 and 13-18

(In \$000`s)

**2019 Federal Transportation Improvement Program
Orange County
Transit - Project Listing
Including Amendments 1-11 and 13-18
(In \$000's)**

<i>FTIP ID</i>	ORA990933	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$19,900
<i>Lead Agency</i>	LAGUNA BEACH			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA199
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Transit Operating Assistance (Laguna Beach)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	AGENCY - Agency		-	\$197	\$202	\$207	\$212	-	-	-	\$818
CON	CITY - City Funds		\$1,961	\$819	\$840	\$861	\$882	-	-	-	\$5,363
CON	FARE - Fares		\$1,785	\$149	\$152	\$156	\$160	-	-	-	\$2,402
CON	LTF - Local Transportation		\$6,144	\$1,099	\$1,127	\$1,155	\$1,183	-	-	-	\$10,708
CON	STA - State Transit Assistance		-	\$125	\$128	\$131	\$135	-	-	-	\$519
	<i>Total Construction</i>		\$9,890	\$2,389	\$2,449	\$2,510	\$2,572	-	-	-	\$19,810
	<i>Total Programmed</i>		\$9,890	\$2,389	\$2,449	\$2,510	\$2,572	-	-	-	\$19,810

**2019 Federal Transportation Improvement Program
Orange County
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<i>FTIP ID</i>	ORA020106	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-13	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$128,066
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA020106
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY19/20 5307 @ \$5,204 (includes FFY18/19 and FFY19/20); FY19/20 5337 @ \$2,240 (includes FFY18/19 and FFY19/20); FY20/21 5307 @ \$2,572; FY20/21 5337 @ \$754; FY21/22 5307 @ \$1,952; FY21/22 5337 @ \$754; FY22/23 5307 @ \$1,952; FY22/23 5337 @ \$754; FY23/24 5307 @ \$1,952; FY23/24 5337 @ \$754						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		\$30,457	-	\$25,971	\$12,837	\$9,737	\$9,737	\$9,737	-	\$98,476
CON	5307 - FTA SB/RIV UZA		\$57	-	\$49	\$25	\$25	\$25	\$25	-	\$206
CON	5337 - State of Good Repair UZA 2 LA-LB-SA		\$2,688	-	\$9,728	\$3,279	\$3,279	\$3,279	\$3,279	-	\$25,532
CON	5337 - State of Good Repair UZA 22 SB/RIV		\$413	-	\$1,471	\$492	\$492	\$492	\$492	-	\$3,852
	<i>Total Construction</i>		\$33,615	-	\$37,219	\$16,633	\$13,533	\$13,533	\$13,533	-	\$128,066
	Total Programmed		\$33,615	-	\$37,219	\$16,633	\$13,533	\$13,533	\$13,533	-	\$128,066

**2019 Federal Transportation Improvement Program
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<i>FTIP ID</i>	ORA020120	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,544,667
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	FIXED ROUTE OPERATING COSTS						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FARE - Fares		\$234,367	\$64,781	\$65,654	-	-	-	-	-	\$364,802
CON P-TAX - Property Tax		\$41,480	\$10,630	\$10,736	-	-	-	-	-	\$62,846
CON STA - State Transit Assistance		\$76,036	\$20,018	\$20,438	-	-	-	-	-	\$116,492
CON TDA - Transportation Development Act		\$636,305	\$178,600	\$185,622	-	-	-	-	-	\$1,000,527
<i>Total Construction</i>		\$988,188	\$274,029	\$282,450	-	-	-	-	-	\$1,544,667
Total Programmed		\$988,188	\$274,029	\$282,450	-	-	-	-	-	\$1,544,667

**2019 Federal Transportation Improvement Program
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(In \$000's)**

<i>FTIP ID</i>	ORA020811	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-18	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$94,599
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin SCAB</i>	<i>RTP ID</i>	2L206
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End: 0					
<i>Description</i>	Purchase (173) 40-foot Alternative Fuel Replacement Buses (OCTA) in FY 2016-17. Transit Development Credits in FTA 5307 FY11/12 @ \$1,267 & FY12/13 @ \$1,878, FTA 5307 FY17-18 @ \$1,951, FTA 5339 FY17-18 @ \$195, FTA 5339 FY19-20 @ \$800.					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - (FHWA Transfer Funds)		\$29,198	-	-	-	-	-	-	-	\$29,198
CON	5307 - FTA LA/LB UZA		\$29,976	-	-	-	-	-	-	-	\$29,976
CON	5339LA-LOS ANGELES - LONG BEACH-ANAHEIM URBANIZED AREA - BFG		\$974	-	\$3,996	-	-	-	-	-	\$4,970
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG		-	-	\$4	-	-	-	-	-	\$4
CON	TDA - Transportation Development Act		\$30,451	-	-	-	-	-	-	-	\$30,451
	<i>Total Construction</i>		\$90,599	-	\$4,000	-	-	-	-	-	\$94,599
	Total Programmed		\$90,599	-	\$4,000	-	-	-	-	-	\$94,599

**2019 Federal Transportation Improvement Program
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<i>FTIP ID</i>	ORA021202	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$79,731
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA021202
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - Mission Viejo Urbanized Area		\$3,089	-	\$3,914	\$1,977	\$1,977	\$1,977	\$1,977	-	\$14,911
CON	TDA - Transportation Development Act		\$13,429	-	\$17,015	\$8,594	\$8,594	\$8,594	\$8,594	-	\$64,820
	<i>Total Construction</i>		\$16,518	-	\$20,929	\$10,571	\$10,571	\$10,571	\$10,571	-	\$79,731
	Total Programmed		\$16,518	-	\$20,929	\$10,571	\$10,571	\$10,571	\$10,571	-	\$79,731

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<i>FTIP ID</i>	ORA021203	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$56,222
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA021203
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$3,131 in FY19/20 (includes \$1,550 FFY18/19 apportion & \$1,581 FFY19/20 apportion), \$1,581 in FY20/21, \$1,581 in FY21/22, \$1,581 in FY22/23, \$1,581 in FY23/24. FTA 5337: \$27 in FY19/20 (includes \$18 FFY18/19 apportion & \$9 FFY19/20 apportion), \$9 in FY20/21, \$9 in FY21/22, \$9 in FY22/23, \$9 in FY23/24.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - Mission Viejo Urbanized Area		\$8,599	-	\$15,654	\$7,906	\$7,906	\$7,906	\$7,906	-	\$55,877
CON	5337 - State of Good Repair UZA 68 Mission Viejo		\$37	-	\$132	\$44	\$44	\$44	\$44	-	\$345
	<i>Total Construction</i>		\$8,636	-	\$15,786	\$7,950	\$7,950	\$7,950	\$7,950	-	\$56,222
	<i>Total Programmed</i>		\$8,636	-	\$15,786	\$7,950	\$7,950	\$7,950	\$7,950	-	\$56,222

**2019 Federal Transportation Improvement Program
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<i>FTIP ID</i>	ORA030612	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$34,825
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA030612
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307 - (FHWA Transfer Funds)		\$50	-	-	-	-	-	-	-	\$50
PE	CITY - City Funds		\$1,475	-	-	-	-	-	-	-	\$1,475
PE	ORAM2TR - Orange Co. Measure M2-Transit		\$100	-	-	-	-	-	-	-	\$100
PE	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$400	-	-	-	-	-	-	-	\$400
PE	STIP AC RIP		\$2,500	-	-	-	-	-	-	-	\$2,500
	<i>Total Preliminary Engineering</i>		\$4,525	-	-	-	-	-	-	-	\$4,525
ROW	CITY - City Funds		\$3,700	-	-	-	-	-	-	-	\$3,700
	<i>Total Right of Way</i>		\$3,700	-	-	-	-	-	-	-	\$3,700
CON	AGENCY - Agency		-	\$14,300	-	-	-	-	-	-	\$14,300
CON	CITY - City Funds		\$4,400	-	-	-	-	-	-	-	\$4,400
CON	ORAM2TR - Orange Co. Measure M2-Transit		\$7,900	-	-	-	-	-	-	-	\$7,900
	<i>Total Construction</i>		\$12,300	\$14,300	-	-	-	-	-	-	\$26,600
	<i>Total Programmed</i>		\$20,525	\$14,300	-	-	-	-	-	-	\$34,825

**2019 Federal Transportation Improvement Program
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(In \$000's)**

<i>FTIP ID</i>	ORA080803	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-13	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$460,943
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2OM0701
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY19-20 5339 @ \$417 (for FFY17/18); FY19-20 5307 @ \$7,362 (includes FFY18/19 & FFY19/20), FY19-20 5310 @ \$881 (includes FFY18/19 & FFY19/20); FY20-21 5307 @ \$3,791; FY20/21 5310 @ \$445; FY20/21 5339 @ \$991, FY21-22 5307 @ \$4,411; FY21/22 5310 @ \$445; FY22-23 5307 @ \$4,411; FY22/23 5310 @ \$445; FY23-24 5307 @ \$4,411; FY23/24 5310 @ \$445.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		\$38,527	-	\$36,812	\$18,956	\$22,056	\$22,056	\$22,056	-	\$160,463
CON	5307 - Mission Viejo Urbanized Area		\$6,109	-	-	-	-	-	-	-	\$6,109
CON	5310 - Los Angeles - Long Beach - Anaheim Urbanized Area - Em		\$3,283	-	\$3,421	\$1,738	\$1,728	\$1,728	\$1,728	-	\$13,626
CON	5310 - Mission Viejo Urbanized Area - Em		\$919	-	\$980	\$495	\$495	\$495	\$495	-	\$3,879
CON	5339LA-LOS ANGELES - LONG BEACH-ANAHEIM URBANIZED AREA - BFG		-	-	\$2,086	\$4,956	-	-	-	-	\$7,042
CON	AGENCY - Agency		\$211	-	\$29	-	-	-	-	-	\$240
CON	TDA - Transportation Development Act		\$40,390	-	\$94,074	\$35,868	\$33,084	\$33,084	\$33,084	-	\$269,584
	<i>Total Construction</i>		\$89,439	-	\$137,402	\$62,013	\$57,363	\$57,363	\$57,363	-	\$460,943
	<i>Total Programmed</i>		\$89,439	-	\$137,402	\$62,013	\$57,363	\$57,363	\$57,363	-	\$460,943

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(In \$000's)**

<i>FTIP ID</i>	ORA080909	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-18	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$414,275
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR1001
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match for FHWA Transfer FY16/17 is \$306k & TDC Match for FHWA Transfer FY18/19 is \$2.822M)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307 - (FHWA Transfer Funds)		\$11,524	\$21,621	-	-	-	-	-	-	\$33,145
PE	5307 - FTA LA/LB UZA		\$13,599	-	-	-	-	-	-	-	\$13,599
PE	5309b - FTA New Rail Starts		-	\$9,863	-	-	-	-	-	-	\$9,863
PE	CITY - City Funds		\$129	-	-	-	-	-	-	-	\$129
PE	ORA-TRN - Orange Co. Measure M-Transit		\$6,000	-	-	-	-	-	-	-	\$6,000
PE	ORAM2TR - Orange Co. Measure M2-Transit		\$12,863	\$3,127	-	-	-	-	-	-	\$15,990
	<i>Total Preliminary Engineering</i>		\$44,115	\$34,611	-	-	-	-	-	-	\$78,726
ROW	ORAM2TR - Orange Co. Measure M2-Transit		\$8,414	-	-	-	-	-	-	-	\$8,414
	<i>Total Right of Way</i>		\$8,414	-	-	-	-	-	-	-	\$8,414
CON	5307 - (FHWA Transfer Funds)		-	\$20,978	-	-	-	-	-	-	\$20,978
CON	5309b - FTA New Rail Starts		-	\$139,092	-	-	-	-	-	-	\$139,092
CON	ORAM2TR - Orange Co. Measure M2-Transit		\$31,932	\$109,615	-	-	-	-	-	-	\$141,547
CON	Transit And Intercity Rail Capital Program		\$25,518	-	-	-	-	-	-	-	\$25,518
	<i>Total Construction</i>		\$57,450	\$269,685	-	-	-	-	-	-	\$327,135
	<i>Total Programmed</i>		\$109,979	\$304,296	-	-	-	-	-	-	\$414,275

**2019 Federal Transportation Improvement Program
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(In \$000's)**

<i>FTIP ID</i>	ORA085001	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$31,829
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR0704
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize TDC Match FHWA Transfer FY 16/17 for \$467)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$907	-	-	-	-	-	-	-	\$907
PE	ORA-TRN - Orange Co. Measure M-Transit		\$1,850	-	-	-	-	-	-	-	\$1,850
	<i>Total Preliminary Engineering</i>		\$2,757	-	-	-	-	-	-	-	\$2,757
ROW	CITY - City Funds		\$4,100	-	-	-	-	-	-	-	\$4,100
	<i>Total Right of Way</i>		\$4,100	-	-	-	-	-	-	-	\$4,100
CON	5307 - (FHWA Transfer Funds)		\$2,473	-	-	-	-	-	-	-	\$2,473
CON	AGENCY - Agency		\$2,644	\$908	-	-	-	-	-	-	\$3,552
CON	CITY - City Funds		\$4,765	-	-	-	-	-	-	-	\$4,765
CON	ORAM2TR - Orange Co. Measure M2-Transit		\$420	-	-	-	-	-	-	-	\$420
CON	STIP Advance Cons		\$13,762	-	-	-	-	-	-	-	\$13,762
	<i>Total Construction</i>		\$24,064	\$908	-	-	-	-	-	-	\$24,972
	Total Programmed		\$30,921	\$908	-	-	-	-	-	-	\$31,829

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<i>FTIP ID</i>	ORA085004	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-18	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$30,242
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR0704
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (TDCs in FY18/19 \$136 for DES, \$29 for ROW and \$2,532 for CON; 5307 FHWA Transfer: \$82 in FY19/20 from Orange Parking Structure savings already in FTA grant CA-2017-072)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307 - (FHWA Transfer Funds)		\$2,250	\$1,182	-	-	-	-	-	-	\$3,432
	<i>Total Preliminary Engineering</i>		\$2,250	\$1,182	-	-	-	-	-	-	\$3,432
ROW	5307 - (FHWA Transfer Funds)		-	\$250	-	-	-	-	-	-	\$250
ROW	ORAFWY2 - Orange County Sales Tax Measure		\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Right of Way</i>		\$2,000	\$250	-	-	-	-	-	-	\$2,250
CON	5307 - (FHWA Transfer Funds)		-	\$22,073	\$719	-	-	-	-	-	\$22,792
CON	AGENCY - Agency		\$174	\$1,594	-	-	-	-	-	-	\$1,768
	<i>Total Construction</i>		\$174	\$23,667	\$719	-	-	-	-	-	\$24,560
	<i>Total Programmed</i>		\$4,424	\$25,099	\$719	-	-	-	-	-	\$30,242

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Including Amendments 1-11 and 13-18
(In \$000's)**

<i>FTIP ID</i>	ORA110303	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,454
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase (11) Midsize 32-foot Alternative Fuel Replacement Buses (OCTA) - (11) in FY 2021-2022						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	TDA - Transportation Development Act		-	-	-	-	\$2,454	-	-	-	\$2,454
		<i>Total Construction</i>	-	-	-	-	\$2,454	-	-	-	\$2,454
		<i>Total Programmed</i>	-	-	-	-	\$2,454	-	-	-	\$2,454

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(In \$000's)**

<i>FTIP ID</i>	ORA111802	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-18	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$20,335
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L206
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase (34) 40-foot Alternative Fuel Replacement Buses (Mission Viejo) in FY 2016-17. Transit Development Credits in FTA 5307 FY17/18 @ \$429, and FTA 5339 FY19/20 @ \$209.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - Mission Viejo Urbanized Area		\$19,292	-	-	-	-	-	-	-	\$19,292
CON	5339MV-Mission Viejo Urbanized Area - BFG		-	-	\$1,043	-	-	-	-	-	\$1,043
	<i>Total Construction</i>		\$19,292	-	\$1,043	-	-	-	-	-	\$20,335
	Total Programmed		\$19,292	-	\$1,043	-	-	-	-	-	\$20,335

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<i>FTIP ID</i>	ORA112008	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-03	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,472
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo (including slope stabilization/retaining wall for Laguna Niguel Passing Siding). Utilize \$400 in Transit Development Credits Match for FTA 5309 FY 12/13 and \$225 for FTA 5337 FY 17/18.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5309a - FTA Fixed Guideway		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	5337 - State of Good Repair UZA 2 LA-LB-SA		\$615	-	-	-	-	-	-	-	\$615
CON	5337 - State of Good Repair UZA 68 Mission Viejo		\$508	-	-	-	-	-	-	-	\$508
CON	AGENCY - Agency		-	\$1,015	-	-	-	-	-	-	\$1,015
CON	ORAM2TR - Orange Co. Measure M2-Transit		\$334	-	-	-	-	-	-	-	\$334
	<i>Total Construction</i>		\$3,457	\$1,015	-	-	-	-	-	-	\$4,472
	Total Programmed		\$3,457	\$1,015	-	-	-	-	-	-	\$4,472

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(In \$000's)**

<i>FTIP ID</i>	ORA112702	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-15	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$25,169
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)	<i>Primary Program Code</i>	TDM20 - RIDESHARING	<i>Modeling</i>		<i>RTP ID</i>	2120001
<i>County System</i>	Orange Transit			<i>Air Basin</i>	SCAB		
<i>Project Limits</i>	From to						
<i>Description</i>	Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. Transit Development Credits: FY18/19 FTA 5307 Transfer @ \$516, FY20/21 CMAQ @ \$516 and FY21/22 CMAQ @ \$516						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - (FHWA Transfer Funds)		\$16,169	-	-	-	-	-	-	-	\$16,169
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$4,500	\$4,500	-	-	-	\$9,000
	<i>Total Construction</i>		\$16,169	-	-	\$4,500	\$4,500	-	-	-	\$25,169
	<i>Total Programmed</i>		\$16,169	-	-	\$4,500	\$4,500	-	-	-	\$25,169

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<i>FTIP ID</i>	ORA130099	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$2,741
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR0703
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase (15) Expansion Paratransit Vans (OCTA)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	TDA - Transportation Development Act		-	\$353	\$481	\$1,907	-	-	-	-	\$2,741
	<i>Total Construction</i>		-	\$353	\$481	\$1,907	-	-	-	-	\$2,741
	<i>Total Programmed</i>		-	\$353	\$481	\$1,907	-	-	-	-	\$2,741

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<i>FTIP ID</i>	ORA151310	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-03	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,179
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR0709
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY18/19 \$92K)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$1,835	-	-	-	-	-	-	\$1,835
CON	TDA - Transportation Development Act		-	\$344	-	-	-	-	-	-	\$344
	<i>Total Construction</i>		-	\$2,179	-	-	-	-	-	-	\$2,179
	Total Programmed		-	\$2,179	-	-	-	-	-	-	\$2,179

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<i>FTIP ID</i>	ORA151311	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-03	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$451
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR0709
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (Mission Viejo) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY18/19 for \$19K)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - Mission Viejo Urbanized Area		-	\$380	-	-	-	-	-	-	\$380
CON	TDA - Transportation Development Act		-	\$71	-	-	-	-	-	-	\$71
	<i>Total Construction</i>		-	\$451	-	-	-	-	-	-	\$451
	<i>Total Programmed</i>		-	\$451	-	-	-	-	-	-	\$451

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<i>FTIP ID</i>	ORA171401	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-03	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$3,595
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L206
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Six 40' Compressed Natural Gas Expansion Buses (Route 529)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - (FHWA Transfer Funds)		-	\$549	-	-	-	-	-	-	\$549
CON	Cap And Trade Program		-	\$3,046	-	-	-	-	-	-	\$3,046
	<i>Total Construction</i>		-	\$3,595	-	-	-	-	-	-	\$3,595
	<i>Total Programmed</i>		-	\$3,595	-	-	-	-	-	-	\$3,595

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<i>FTIP ID</i>	ORA172201	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,310
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	SEC54 - SECURITY EQUIPMENT/FACILITIES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA110613
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Transit Security and Operations Center						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STPL-R - STP Local Regional		-	-	-	\$50	-	-	-	-	\$50
PE	TSSSSDR - Transit System Safety, Security And Disaster Response Account		\$3,053	-	-	-	-	-	-	-	\$3,053
	<i>Total Preliminary Engineering</i>		\$3,053	-	-	\$50	-	-	-	-	\$3,103
ROW	TSSSSDR - Transit System Safety, Security And Disaster Response Account		-	\$3,207	-	-	-	-	-	-	\$3,207
	<i>Total Right of Way</i>		-	\$3,207	-	-	-	-	-	-	\$3,207
	Total Programmed		\$3,053	\$3,207	-	\$50	-	-	-	-	\$6,310

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(In \$000's)**

<i>FTIP ID</i>	ORA174	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-13	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$407,584
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA174
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307 - FTA LA/LB UZA		\$14,499	-	\$19,938	\$10,073	\$10,073	\$10,073	\$10,073	-	\$74,729
CON 5307 - FTA SB/RIV UZA		\$1,448	-	\$12	\$6	\$6	\$6	\$6	-	\$1,484
CON TDA - Transportation Development Act		\$112,121	-	\$43,850	\$43,850	\$43,850	\$43,850	\$43,850	-	\$331,371
<i>Total Construction</i>		\$128,068	-	\$63,800	\$53,929	\$53,929	\$53,929	\$53,929	-	\$407,584
Total Programmed		\$128,068	-	\$63,800	\$53,929	\$53,929	\$53,929	\$53,929	-	\$407,584

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<i>FTIP ID</i>	ORA190301	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i>	\$134,670
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i> SCAB	<i>RTP ID</i>	2L206
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	Purchase 40-foot alternative fuel replacement vehicles (201). Transit Development Credits: FY18/19 CMAQ @ \$6,686; FY19/20 CMAQ @ \$1,691; FY20/21 CMAQ @ \$1,921; FY22/23 CMAQ @ \$5,149.					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - (FHWA Transfer Funds)		-	\$58,290	-	-	-	-	-	-	\$58,290
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$14,740	\$16,750	-	\$44,890	-	-	\$76,380
	<i>Total Construction</i>		-	\$58,290	\$14,740	\$16,750	-	\$44,890	-	-	\$134,670
	Total Programmed		-	\$58,290	\$14,740	\$16,750	-	\$44,890	-	-	\$134,670

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<i>FTIP ID</i>	ORA190302	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$29,659
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	
<i>County</i>	Orange	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin SCAB</i>	<i>RTP ID</i> ORA020118
<i>System</i>	Transit				
<i>Project Limits</i>	From to				
<i>Description</i>	Purchase Replacement Paratransit Vans (77) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$2,278 in FY19/20, \$170 in FY20/21, \$1,162 in FY21/22, \$1,162 in FY22/23, \$1,162 in FY23/24.				

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339LA-LOS ANGELES - LONG BEACH-ANAHEIM URBANIZED AREA - BFG		-	-	\$11,379	\$847	\$5,803	\$5,803	\$5,803	-	\$29,635
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG		-	-	\$8	\$4	\$4	\$4	\$4	-	\$24
	<i>Total Construction</i>		-	-	\$11,387	\$851	\$5,807	\$5,807	\$5,807	-	\$29,659
	<i>Total Programmed</i>		-	-	\$11,387	\$851	\$5,807	\$5,807	\$5,807	-	\$29,659

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<i>FTIP ID</i>	ORA190303	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$5,556
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin SCAB</i>	<i>RTP ID</i>	ORA020118
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	Purchase paratransit replacement vehicles (39) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$365 in FY19/20, \$186 in FY20/21, \$186 in FY21/22, \$186 in FY22/23, \$186 in FY23/24.					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339MV-Mission Viejo Urbanized Area - BFG		-	-	\$1,828	\$932	\$932	\$932	\$932	-	\$5,556
	<i>Total Construction</i>		-	-	\$1,828	\$932	\$932	\$932	\$932	-	\$5,556
	Total Programmed		-	-	\$1,828	\$932	\$932	\$932	\$932	-	\$5,556

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(In \$000's)**

<i>FTIP ID</i>	ORA190701	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-07	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$8,400
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2A0705
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Orange County Traffic Signal Synchronization Projects: El Toro Road, Magnolia Street and Brookhurst Street. El Toro Road (Bridger Road to Orange Street): 9 miles and includes 20 traffic signals. in the Cities of Lake Forest, Mission Viejo, and unincorporated Orange County. Magnolia Street (Banning Avenue to Commonwealth Avenue): The 16.2 miles and includes 50 traffic signals in the cities of Anaheim, Fountain Valley, Fullerton, Garden Grove, Huntington Beach, Stanton, and Westminster. Brookhurst Street (PCH to Commonwealth Avenue): The 16.5 miles and includes 58 traffic signals in the cities of Anaheim, Fountain Valley, Fullerton, Garden Grove, Huntington Beach, and Westminster						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	ORAM2TR - Orange Co. Measure M2-Transit		-	\$8,400	-	-	-	-	-	-	\$8,400
	<i>Total Construction</i>		-	\$8,400	-	-	-	-	-	-	\$8,400
	Total Programmed		-	\$8,400	-	-	-	-	-	-	\$8,400

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<i>FTIP ID</i>	ORA191501	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-15	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$19,500
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	LRO00 - LIGHT RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2160009
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Operations for the OC Streetcar project. TDCs: CMAQ: \$2,237 in FY20/21.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$19,500	-	-	-	-	\$19,500
	<i>Total Construction</i>		-	-	-	\$19,500	-	-	-	-	\$19,500
	Total Programmed		-	-	-	\$19,500	-	-	-	-	\$19,500

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<i>FTIP ID</i>	ORA191701	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-17	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,000
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)	<i>Modeling</i>					
<i>County</i>	Orange	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2200T001
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Harbor Boulevard Transit Corridor - preliminary engineering study (ENG ONLY). Utilize toll credits as match.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STPL-R - STP Local Regional		-	-	-	-	\$2,000	-	-	-	\$2,000
	<i>Total Preliminary Engineering</i>		-	-	-	-	\$2,000	-	-	-	\$2,000
	Total Programmed		-	-	-	-	\$2,000	-	-	-	\$2,000

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Including Amendments 1-11 and 13-18
(In \$000's)**

<i>FTIP ID</i>	ORA37115	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$151,182
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA37115
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	OPERATING ASSISTANCE FOR COMMUTER RAIL						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON ORA-TRN - Orange Co. Measure M-Transit		\$22,267	-	-	-	-	-	-	-	\$22,267
CON ORAM2TR - Orange Co. Measure M2-Transit		\$83,378	\$23,368	\$22,169	-	-	-	-	-	\$128,915
<i>Total Construction</i>		\$105,645	\$23,368	\$22,169	-	-	-	-	-	\$151,182
Total Programmed		\$105,645	\$23,368	\$22,169	-	-	-	-	-	\$151,182

**2019 Federal Transportation Improvement Program
Orange County
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(In \$000's)**

<i>FTIP ID</i>	ORA159801	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$38,334
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA37111
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. (TDC match FTA 5337: \$6,806 in FY19/20; \$338 in FY20/21. Earmark: \$183 in FY19/20. 5307 FHWA Transfer: \$54 in FY19/20 from Orange Parking Structure savings already in FTA grant CA-2017-072)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ROW	ORAM2TR - Orange Co. Measure M2-Transit		\$1,175	-	-	-	-	-	-	-	\$1,175
ROW	TSSSSDR - Transit System Safety, Security And Disaster Response Account		\$59	-	-	-	-	-	-	-	\$59
	<i>Total Right of Way</i>		\$1,234	-	-	-	-	-	-	-	\$1,234
CON	2016 Earmark Repurposing		-	-	\$913	-	-	-	-	-	\$913
CON	5307 - (FHWA Transfer Funds)		-	-	\$472	-	-	-	-	-	\$472
CON	5337 - State of Good Repair UZA 2 LA-LB-SA		-	-	\$22,828	\$1,689	-	-	-	-	\$24,517
CON	5337 - State of Good Repair UZA 68 Mission Viejo		-	-	\$11,198	-	-	-	-	-	\$11,198
	<i>Total Construction</i>		-	-	\$35,411	\$1,689	-	-	-	-	\$37,100
	<i>Total Programmed</i>		\$1,234	-	\$35,411	\$1,689	-	-	-	-	\$38,334

**2019 Federal Transportation Improvement Program
Orange County
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(In \$000's)**

<i>FTIP ID</i>	ORA170805	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$65,374
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles (TDCs for FTA 5307: \$3,396 in FY19/20 (\$1,696 in FY18/19 apportionments and \$1,700 in FY19/20 apportionments); \$1,700 in FY20/21; \$1,700 in FY21/22; \$1,700 in FY22/23; \$1,700 in FY23/24. FTA 5337: \$4 in FY19/20 for FY18/19 apportionments).						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		\$14,374	-	\$16,979	\$8,500	\$8,500	\$8,500	\$8,500	-	\$65,353
CON	5337 - State of Good Repair UZA 2 LA-LB-SA		-	-	\$21	-	-	-	-	-	\$21
	<i>Total Construction</i>		\$14,374	-	\$17,000	\$8,500	\$8,500	\$8,500	\$8,500	-	\$65,374
	<i>Total Programmed</i>		\$14,374	-	\$17,000	\$8,500	\$8,500	\$8,500	\$8,500	-	\$65,374

**2019 Federal Transportation Improvement Program
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(In \$000's)**

<i>FTIP ID</i>	ORA111209	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$36,360
<i>Lead Agency</i>	VARIOUS AGENCIES	<i>Primary Program Code</i>	TRN14 - TRACK STRUCTURES-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	2TR0704
<i>County System</i>	Orange Transit			<i>Air Basin</i>	SCAB		
<i>Project Limits</i>	From to LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. (INCLUDES SLOPE STABILIZATION/RETAINING WALL) MP 193.9 - MP 195.7 (project will utilize TDC Match - 5307 FHWA Transfer: \$438 in FY13/14; \$2,125 in FY16/17. CMAQ: \$264 in FY21/22. 5307 FHWA Transfer: \$47 in FY19/20 from Orange Parking savings already in grant CA-2017-072)(PPNO 2107)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307 - (FHWA Transfer Funds)		\$3,821	-	-	-	-	-	-	-	\$3,821
PE	AGENCY - Agency		\$385	-	-	-	-	-	-	-	\$385
	<i>Total Preliminary Engineering</i>		\$4,206	-	-	-	-	-	-	-	\$4,206
CON	5307 - (FHWA Transfer Funds)		\$18,526	-	\$409	-	-	-	-	-	\$18,935
CON	5309a - FTA Fixed Guideway		-	\$1,015	-	-	-	-	-	-	\$1,015
CON	AGENCY - Agency		\$170	-	-	-	-	-	-	-	\$170
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$2,300	-	-	-	-	\$2,300
CON	Intercity Rail Improvements		-	\$2,000	-	-	-	-	-	-	\$2,000
CON	P116 - Propostion 116		-	\$4,734	-	-	-	-	-	-	\$4,734
CON	STIP AC IIP		-	\$3,000	-	-	-	-	-	-	\$3,000
	<i>Total Construction</i>		\$18,696	\$10,749	\$409	-	\$2,300	-	-	-	\$32,154
	Total Programmed		\$22,902	\$10,749	\$409	-	\$2,300	-	-	-	\$36,360

**2019 Federal Transportation Improvement Program
Orange County
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Including Amendments 1-11 and 13-18
(In \$000's)**

<i>FTIP ID</i>	ORA191301	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-13	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$34,146
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L206
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	ATN will replace 40 2002 model year LNG buses that have exceeded their useful life with advanced battery-electric buses. The project will double service levels and add two new routes. ATN intends to move towards an all-electric fleet and this project will increase ATNs fleet of battery-electric buses tenfold from 5 percent to 60 percent of fleet.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339C-LOW OR NO EMISSION VEHICLE PROGRAM – 5339(C)		-	-	\$2,000	-	-	-	-	-	\$2,000
CON	AGENCY - Agency		-	-	\$1,841	-	-	-	-	-	\$1,841
CON	CITY - City Funds		-	-	\$500	-	-	-	-	-	\$500
CON	Cap And Trade Program		-	-	\$23,015	-	-	-	-	-	\$23,015
CON	Hybrid-Zero-Emission Truck and Bus IP		-	-	\$6,790	-	-	-	-	-	\$6,790
	<i>Total Construction</i>		-	-	\$34,146	-	-	-	-	-	\$34,146
	<i>Total Programmed</i>		-	-	\$34,146	-	-	-	-	-	\$34,146

**2019 Federal Transportation Improvement Program
Orange County
Transit - Project Listing
Including Amendments 1-11 and 13-18
(In \$000's)**

<i>FTIP ID</i>	ORA37111	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-15	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$132,853
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	TRR15 - TRACK REPLACEMENT/REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA37111
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehabilitation, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), TDC - FTA 5337: \$6,087 in FY19/20; \$3,047 in FY20/21; \$3,385 in FY21/22; \$3,385 in FY22/23; \$3,385 in FY23/24. FTA 5307: \$4 in FY19/20						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		\$1,052	-	\$21	-	-	-	-	-	\$1,073
CON	5337 - State of Good Repair UZA 2 LA-LB-SA		\$23,552	-	\$19,961	\$9,655	\$11,344	\$11,344	\$11,344	-	\$87,200
CON	5337 - State of Good Repair UZA 22 SB/RIV		\$321	-	-	-	-	-	-	-	\$321
CON	5337 - State of Good Repair UZA 68 Mission Viejo		\$11,023	-	\$10,474	\$5,579	\$5,579	\$5,579	\$5,579	-	\$43,813
CON	LTF - Local Transportation		\$446	-	-	-	-	-	-	-	\$446
	<i>Total Construction</i>		\$36,394	-	\$30,456	\$15,234	\$16,923	\$16,923	\$16,923	-	\$132,853
	<i>Total Programmed</i>		\$36,394	-	\$30,456	\$15,234	\$16,923	\$16,923	\$16,923	-	\$132,853