



## 2019 Federal Transportation Improvement Program

### Orange County Transit Including Amendments 1-11 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA990933	Orange	SCAB		ORA199	BUO00					T	EXEMPT - 93.126	0
Description:						PTC	19,900			Agency	LAGUNA BEACH	
Transit Operating Assistance (Laguna Beach)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
AGENCY			818	818		197	202	207	212			818
CITY FUNDS			5,363	5,363	1,961	819	840	861	882			5,363
FARE REVENUE			2,402	2,402	1,785	149	152	156	160			2,402
LOCAL TRANS FUNDS			10,708	10,708	6,144	1,099	1,127	1,155	1,183			10,708
STATE TRANSIT ASSIST			519	519		125	128	131	135			519
ORA990933 Total			19,810	19,810	9,890	2,389	2,449	2,510	2,572			19,810
ORA020106	Orange	SCAB		ORA020106	BUO00					T	EXEMPT - 93.126	5
Description:						PTC	116,262			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Preventive Maintenance (OCTA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - - Purchase of office, shop, and operating equipment for existing facilities. (TDC: FY18/19 of Sect 5307 @ \$5,261, FY18/19 of Sect 5337 @ \$1,502, FY19/20 of Sect 5307 @ \$2,626, FY 19/20 of Sect 5337 @ \$770, FY20/21 of Sect 5307 @ \$2,626, FY20/21 of Sect 5337 @ \$770, FY21/22 of Sect 5307 @ \$2,006, FY21/22 of Sect 5337 @ \$770, FY22/23 of Sect 5307 @ \$2,006, and FY22/23 of Sect 5337 @ \$770												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			90,038	90,038	17,598	26,244	13,099	13,099	9,999	9,999		90,038
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			211	211	27	60	31	31	31	31		211
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			22,548	22,548	2,688	6,508	3,338	3,338	3,338	3,338		22,548
5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA			3,465	3,465	413	1,000	513	513	513	513		3,465
ORA020106 Total			116,262	116,262	20,726	33,812	16,981	16,981	13,881	13,881		116,262
ORA020811	Orange	SCAB		2L206	BUR05					T	EXEMPT - 93.126	3
Description:						PTC	94,599			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Purchase (173) 40-foot Alternative Fuel Replacement Buses (OCTA) in FY 2016-17. Transit Development Credits in FTA 5307 FY11/12 @ \$1,267 & FY12/13 @ \$1,878, FTA 5307 FY17-18 @ \$1,951, FTA 5339 FY17-18 @ \$195, FTA 5339 FY18-19 @ \$800.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			29,198	29,198	29,198							29,198
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			29,976	29,976	29,976							29,976
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			4,970	4,970	974	3,996						4,970
5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG			4	4		4						4
TDA			30,451	30,451	30,451							30,451
ORA020811 Total			94,599	94,599	90,599	4,000						94,599



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA021202	Orange	SCAB		ORA021202	PAO00					T	EXEMPT - 93.126	3	
Description:						PTC	75,422			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307MV MISSION VIEJO URBANIZED AREA				14,103	14,103	975	4,288	2,210	2,210	2,210	2,210		14,103
TDA				61,319	61,319		22,883	9,609	9,609	9,609	9,609		61,319
ORA021202 Total				75,422	75,422	975	27,171	11,819	11,819	11,819	11,819		75,422

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA021203	Orange	SCAB		ORA021203	BUO00					T	EXEMPT - 93.126	5	
Description:						PTC	52,968			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
PREVENTIVE MAINTENANCE (MISSION VIEJO) TDCs: FY18/19 of Sect 5307 @ \$3,430, FY18/19 of Sect 5337 @ \$18, FY19/20 of Sect 5307 @ \$1,768, FY 19/20 of Sect 5337 @ \$9, FY20/21 of Sect 5307 @ \$1,768, FY20/21 of Sect 5337 @ \$9, FY21/22 of Sect 5307 @ \$1,768, FY21/22 of Sect 5337 @ \$9, FY22/23 of Sect 5307 @ \$1,768, and FY22/23 of Sect 5337 @ \$9													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307MV MISSION VIEJO URBANIZED AREA				52,656	52,656	145	17,151	8,840	8,840	8,840	8,840		52,656
5337MV MISSION VIEJO URBANIZED AREA - SGR				312	312	37	91	46	46	46	46		312
ORA021203 Total				52,968	52,968	182	17,242	8,886	8,886	8,886	8,886		52,968

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA030612	Orange	SCAB		ORA030612	TRNH6					T	TCM Committed	0	
Description:						PTC	34,825			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)		50			50	50							50
AGENCY				14,300	14,300		14,300						14,300
CITY FUNDS		1,475	3,700	4,400	9,575	9,575							9,575
ORANGE CO. MEASURE M2 - TRANSIT		100		7,900	8,000	8,000							8,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		400			400	400							400
STIP ADVANCE CON-RIP		2,500			2,500	2,500							2,500
ORA030612 Total		4,525	3,700	26,600	34,825	20,525	14,300						34,825

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA080803	Orange	SCAB		2OM0701	PAO00					T	EXEMPT - 93.126	3	
Description:						PTC	405,261			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Capital Cost of Contracting (Costs associated with contracting for ACCESS and Contracted Fixed Route services. - OCTA/Mission Viejo), Contracted Services (ACCESS - 5310 Only - OCTA, Mission Viejo and Riv/SB). Transit Development Credits: FY16-17 of Section 5307 @ \$5,385, FY16-17 of Section 5310 @ \$415, FY18-19 of Section 5307 @ \$7,113, FY18-19 of Section 5310 @ \$861, FY18-19 of Section 5339 @ \$1,037, FY19-20 of Section 5307 @ \$3,791, FY19-20 of Section 5310 @ \$424, FY18-19 of Section 5339 @ \$1,037, FY18-19													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				138,407	138,407	20,818	35,565	18,956	18,956	22,056	22,056		138,407
5307MV MISSION VIEJO URBANIZED AREA				6,109	6,109	6,109							6,109



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5310LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM				11,907	11,907	1,623	3,356	1,732	1,732	1,732	1,732		11,907
5310MV MISSION VIEJO URBANIZED AREA - EM				3,359	3,359	450	949	490	490	490	490		3,359
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				11,386	11,386		5,186	3,100	3,100				11,386
AGENCY				240	240	211	29						240
TDA				233,853	233,853	40,390	61,127	33,084	33,084	33,084	33,084		233,853
<b>ORA080803 Total</b>				<b>405,261</b>	<b>405,261</b>	<b>69,601</b>	<b>106,212</b>	<b>57,362</b>	<b>57,362</b>	<b>57,362</b>	<b>57,362</b>		<b>405,261</b>

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA080909	Orange	SCAB		2TR1001	LRN94					T	TCM Committed	2
Description:						PTC	414,275			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match for FHWA Transfer FY16/17 is \$306k & TDC Match for FHWA Transfer FY18/19 is \$2.861M)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	33,487		20,978	54,465	11,524	42,941						54,465
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	13,257			13,257	13,257							13,257
FTA 5309(b) NEW RAIL	9,863		139,092	148,955		148,955						148,955
CITY FUNDS	129			129	129							129
ORANGE M - TRANSIT	6,000			6,000	6,000							6,000
ORANGE CO. MEASURE M2 - TRANSIT	15,990	8,414	141,547	165,951	53,209	112,742						165,951
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM			25,518	25,518	25,518							25,518
<b>ORA080909 Total</b>	<b>78,726</b>	<b>8,414</b>	<b>327,135</b>	<b>414,275</b>	<b>109,637</b>	<b>304,638</b>						<b>414,275</b>

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA085001	Orange	SCAB		2TR0704	TRRH6					T	TCM Committed	3
Description:						PTC	33,429			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize Transit Development Credit Match FHWA Transfer FY 16/17 for \$467)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			4,073	4,073	4,073							4,073
AGENCY			3,552	3,552	2,644	908						3,552
CITY FUNDS	907	4,100	4,765	9,772	9,772							9,772
ORANGE M - TRANSIT	1,850			1,850	1,850							1,850
ORANGE CO. MEASURE M2 - TRANSIT			420	420	420							420
STIP Advance Cons			13,762	13,762	13,762							13,762
<b>ORA085001 Total</b>	<b>2,757</b>	<b>4,100</b>	<b>26,572</b>	<b>33,429</b>	<b>32,521</b>	<b>908</b>						<b>33,429</b>



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ORA085004	Orange	SCAB		2TR0704	TRRH6					T	TCM Committed	8	
Description:						PTC	29,181			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (TDCs in FY18/19 \$96 for DES, \$29 for ROW and \$2,532 for CON)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)		3,090	250	22,073	25,413	2,250	23,163						25,413
AGENCY				1,768	1,768	174	1,594						1,768
ORANGE M2 - FREEWAY			2,000		2,000								2,000
ORA085004 Total		3,090	2,250	23,841	29,181	4,424	24,757						29,181
ORA110303	Orange	SCAB		REG0702	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	2,454			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Purchase (11) Midsize 32-foot Alternative Fuel Replacement Buses (OCTA) - (11) in FY 2021-2022													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
TDA				2,454	2,454					2,454			2,454
ORA110303 Total				2,454	2,454					2,454			2,454
ORA111802	Orange	SCAB		2L206	BUR17					T	EXEMPT - 93.126	3	
Description:						PTC	20,335			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Purchase (34) 40-foot Alternative Fuel Replacement Buses (Mission Viejo) in FY 2016-17. Transit Development Credits in FTA 5307 FY17/18 @ \$429, and FTA 5339 FY18/19 @ \$209.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307MV MISSION VIEJO URBANIZED AREA				19,292	19,292	19,292							19,292
5339MV MISSION VIEJO URBANIZED AREA - BFG				1,043	1,043		1,043						1,043
ORA111802 Total				20,335	20,335	19,292	1,043						20,335
ORA112008	Orange	SCAB		REG0702	NCR79					T	EXEMPT - 93.126	3	
Description:						PTC	4,472			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo (including slope stabilization/retaining wall for Laguna Niguel Passing Siding). Utilize \$400 in Transit Development Credits Match for FTA 5309 FY 12/13 and \$225 for FTA 5337 FY 17/18.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FTA 5309(a) GUIDEWY				2,000	2,000	2,000							2,000
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR				615	615	615							615
5337MV MISSION VIEJO URBANIZED AREA - SGR				508	508	508							508
AGENCY				1,015	1,015		1,015						1,015
ORANGE CO. MEASURE M2 - TRANSIT				334	334	334							334
ORA112008 Total				4,472	4,472	3,457	1,015						4,472



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA112702	Orange	SCAB		2120001	TDM20					T	TCM Committed	3	
Description: PTC 16,169 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. Transit Development Credits: FY12-13 FTA 5307 @ \$1,338 and FY18/19 FTA 5307 Transfer @ \$516.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				16,169	16,169	11,669	4,500						16,169
ORA112702 Total				16,169	16,169	11,669	4,500						16,169
ORA130099	Orange	SCAB		2TR0703	PAN93					T	TCM Committed	0	
Description: PTC 2,741 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
Purchase (15) Expansion Paratransit Vans (OCTA)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
TDA				2,741	2,741		353	481	1,907				2,741
ORA130099 Total				2,741	2,741		353	481	1,907				2,741
ORA151310	Orange	SCAB		2TR0709	NCR10					T	EXEMPT - 93.126	3	
Description: PTC 2,179 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY18/19 \$92K)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,835	1,835		1,835						1,835
TDA				344	344		344						344
ORA151310 Total				2,179	2,179		2,179						2,179
ORA151311	Orange	SCAB		2TR0709	NCR10					T	EXEMPT - 93.126	3	
Description: PTC 451 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (Mission Viejo) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY18/19 for \$19K)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307MV MISSION VIEJO URBANIZED AREA				380	380		380						380
TDA				71	71		71						71
ORA151311 Total				451	451		451						451
ORA171401	Orange	SCAB		2L206	BUN94					T	TCM Committed	3	
Description: PTC 3,595 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
Six 40' Compressed Natural Gas Expansion Buses (Route 529)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				549	549		549						549
CAP AND TRADE PROGRAM				3,046	3,046		3,046						3,046
ORA171401 Total				3,595	3,595		3,595						3,595



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA172201	Orange	SCAB		ORA110613	SEC54					T	EXEMPT - 93.126	1	
Description:						PTC	6,310			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Transit Security and Operations Center													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL - REGIONAL		50			50				50				50
TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT		3,053	3,207		6,260	3,053	3,207						6,260
ORA172201 Total		3,103	3,207		6,310	3,053	3,207		50				6,310
ORA174	Orange	SCAB		ORA174	PAO00					T	EXEMPT - 93.126	3	
Description:						PTC	311,211			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				64,990	64,990	4,763	19,671	10,139	10,139	10,139	10,139		64,990
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA				1,448	1,448	1,448							1,448
TDA				244,773	244,773		6,294	106,233	44,082	44,082	44,082		244,773
ORA174 Total				311,211	311,211	6,211	25,965	116,372	54,221	54,221	54,221		311,211
ORA190301	Orange	SCAB		2L206	BUR05					T	EXEMPT - 93.126	3	
Description:						PTC	134,670			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Purchase 40-foot alternative fuel replacement vehicles (201). Transit Development Credits: FY18/19 CMAQ @ \$6,686; FY19/20 CMAQ @ \$1,691; FY20/21 CMAQ @ \$1,921; FY22/23 CMAQ @ \$5,149.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				134,670	134,670		58,290	14,740	16,750		44,890		134,670
ORA190301 Total				134,670	134,670		58,290	14,740	16,750		44,890		134,670
ORA190302	Orange	SCAB		ORA020118	PAR17					T	EXEMPT - 93.126	3	
Description:						PTC	23,382			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Purchase paratransit replacement vehicles (77) - LA/LB/SA - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Transit Development Credits: FY18/19 FTA 5339 @ \$646, FY19/20 FTA 5339 @ \$698, FY20/21 FTA 5339 @ \$698, FY21/22 FTA 5339 @ \$1,318, FY22/23 FTA 5339 @ \$1,318.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				23,357	23,357		3,225	3,483	3,483	6,583	6,583		23,357
5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG				25	25		5	5	5	5	5		25
ORA190302 Total				23,382	23,382		3,230	3,488	3,488	6,588	6,588		23,382



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA190303	Orange	SCAB		ORA020118	PAR17					T	EXEMPT - 93.126	3	
Description: PTC 5,601 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
Purchase paratransit replacement vehicles (39) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Transit Development Credits: FY18/19 FTA 5339 @ \$217, FY19/20 FTA 5339 @ \$226, FY20/21 FTA 5339 @ \$226, FY21/22 FTA 5339 @ \$226, FY22/23 FTA 5339 @ \$226.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5339MV MISSION VIEJO URBANIZED AREA - BFG				5,601	5,601		1,085	1,129	1,129	1,129	1,129		5,601
ORA190303 Total				5,601	5,601		1,085	1,129	1,129	1,129	1,129		5,601
ORA190701	Orange	SCAB		2A0705	ITS02					T	TCM Committed	7	
Description: PTC 8,400 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
Orange County Traffic Signal Synchronization Projects: El Toro Road, Magnolia Street and Brookhurst Street. El Toro Road (Bridger Road to Orange Street): 9 miles and includes 20 traffic signals. in the Cities of Lake Forest, Mission Viejo, and unincorporated Orange County. Magnolia Street (Banning Avenue to Commonwealth Avenue): The 16.2 miles and includes 50 traffic signals in the cities of Anaheim, Fountain Valley, Fullerton, Garden Grove, Huntington Beach, Stanton, and Westminster. Brookhurst Street (													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
ORANGE CO. MEASURE M2 - TRANSIT				8,400	8,400		8,400						8,400
ORA190701 Total				8,400	8,400		8,400						8,400
ORA37111	Orange	SCAB		ORA37111	TRR15					T	EXEMPT - 93.126	11	
Description: PTC 112,229 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehabilitation, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), TDC match for FTA 5337: FY 18/19 \$3,009, FY 19/20 \$3,641, FY 20/21 \$3,641, FY 21/22 \$3,641. FY22/23 \$3,641 and TDC match for FTA 5307: FY 18/19 \$													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,073	1,073	1,052	21						1,073
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR				72,141	72,141	13,738	9,231	12,293	12,293	12,293	12,293		72,141
5337MV MISSION VIEJO URBANIZED AREA - SGR				38,248	38,248	8,788	5,812	5,912	5,912	5,912	5,912		38,248
5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA				321	321	321							321
LOCAL TRANS FUNDS				446	446	446							446
ORA37111 Total				112,229	112,229	24,345	15,064	18,205	18,205	18,205	18,205		112,229
ORA37115	Orange	SCAB		ORA37115	RAO00					T	EXEMPT - 93.126	0	
Description: PTC 151,182 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
OPERATING ASSISTANCE FOR COMMUTER RAIL													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
ORANGE M - TRANSIT				22,267	22,267	22,267							22,267
ORANGE CO. MEASURE M2 - TRANSIT				128,915	128,915	83,378	23,368	22,169					128,915
ORA37115 Total				151,182	151,182	105,645	23,368	22,169					151,182



## 2019 Federal Transportation Improvement Program

Orange County  
Transit  
Including Amendments 1-11  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment		
ORA159801	Orange	SCAB		ORA37111	NCR36					T	EXEMPT - 93.126	8		
Description:											PTC	38,371	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY
San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. (TDC match FTA 5337 FY18/19 - \$6,774 and FY18/19 Earmark \$183)														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
2016 EARMARK REPURPOSING			913	913		913						913		
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			24,308	24,308		24,308						24,308		
5337MV MISSION VIEJO URBANIZED AREA - SGR			9,564	9,564		9,564						9,564		
AGENCY			2,251	2,251		2,251						2,251		
ORANGE CO. MEASURE M2 - TRANSIT		1,175		1,175	1,175							1,175		
TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT		160		160	160							160		
<b>ORA159801 Total</b>		<b>1,335</b>	<b>37,036</b>	<b>38,371</b>	<b>1,335</b>	<b>37,036</b>						<b>38,371</b>		
ORA170805	Orange	SCAB		REG0702	RAO00					T	EXEMPT - 93.126	11		
Description:											PTC	56,874	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY
Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles (TDCs for FTA 5307 in FY18/19 @ \$1,700; FY19/20 @ \$1,700; FY20/21 @ \$1,700; FY21/22 @ \$1,700; FY22/23 @ \$1,700 and TDCs for FTA 5337 in FY18/19 @ \$4)														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			56,853	56,853	14,374	8,479	8,500	8,500	8,500	8,500		56,853		
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			21	21		21						21		
<b>ORA170805 Total</b>			<b>56,874</b>	<b>56,874</b>	<b>14,374</b>	<b>8,500</b>	<b>8,500</b>	<b>8,500</b>	<b>8,500</b>	<b>8,500</b>		<b>56,874</b>		
ORA111209	Orange	SCAB		2TR0704	TRN14					T	TCM Committed	3		
Description:											PTC	34,060	Agency	VARIOUS AGENCIES
LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. (INCLUDES SLOPE STABILIZATION/RETAINING WALL) MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match - 5307 FHWA Transfer FY13/14 for \$438 and FY16/17 for \$2,125)(PPNO 2107)														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
CMAQ			409	409					409			409		
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	3,821		18,526	22,347	22,347							22,347		
FTA 5309(a) GUIDEWY			1,015	1,015		1,015						1,015		
AGENCY	385		170	555	555							555		
INTERCITY RAIL IMPROVEMENTS PROP 116			2,000	2,000		2,000						2,000		
<b>ORA111209 Total</b>			<b>4,734</b>	<b>4,734</b>		<b>4,734</b>						<b>4,734</b>		





## 2019 Federal Transportation Improvement Program

### Orange County Transit Including Amendments 1-11 (In \$000's)

STIP ADVANCE CON-IIP			3,000	3,000		3,000					3,000
ORA111209 Total	4,206		29,854	34,060	22,902	10,749			409		34,060
<b>Grand Total</b>	<b>96,407</b>	<b>23,006</b>	<b>2,091,305</b>	<b>2,210,718</b>	<b>571,363</b>	<b>743,459</b>	<b>282,581</b>	<b>201,808</b>	<b>186,026</b>	<b>225,481</b>	<b>2,210,718</b>