2021 Federal Transportation Improvement Program
Amendment #21-01
Riverside County Transportation Commission
Comparison Report
(In $000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 3AL304 | RIV190623 | 21-00 | 3 | NCRT3 | | 0 | | $10,050 |

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CALIMESA (JOINT PROJECT WITH CITY OF YUCAIPA) - ON COUNTY LINE RD B/W PARK AV AND BRYANT ST, CONSTRUCT 4 SINGLE-LANE AND 1 MULTI-LANE ROUNDABOUTS; AND IMPROVEMENTS TO

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY | 'PRIOR | 6,303 | 0 | 0 | 6,303 | | | | | | | | |
| CITY | ' | 6,303 | 0 | 0 | 6,303 | | | | | | | | |
| SB1 | 'PRIOR | 3,747 | 0 | 0 | 3,747 | | | | | | | | |
| SB1 | ' | 3,747 | 0 | 0 | 3,747 | | | | | | | | |
| Agency: CALIMESA | | | | | Project TOTALS: | 10,050 | 0 | 0 | | 10,050 | 10,050 | 0 | 0 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 3AL304 | RIV190623 | 21-01 | 4 | NCRT3 | | 0 | | $13,552 |

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CALIMESA (JOINT PROJECT WITH CITY OF YUCAIPA) - ON COUNTY LINE RD B/W PARK AV AND BRYANT ST, CONSTRUCT 4 SINGLE-LANE AND 1 MULTI-LANE ROUNDABOUTS; AND IMPROVEMENTS TO

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY | 'PRIOR | 1,878 | 2,548 | 0 | 4,426 | | | | | | | | |
| CITY | '20/21 | 0 | 0 | 5,379 | 5,379 | | | | | | | | |
| CITY | ' | 1,878 | 2,548 | 5,379 | 9,805 | | | | | | | | |
| SB1 | '20/21 | 0 | 0 | 3,747 | 3,747 | | | | | | | | |
| SB1 | ' | 0 | 0 | 3,747 | 3,747 | | | | | | | | |
| Agency: CALIMESA | | | | | Project TOTALS: | 1,878 | 2,548 | 9,126 | | 13,552 | 4,426 | 9,126 | 0 | 0 | 0 | 0 | 0 |

SCAG Change Reason: New Project

| Pct_Change | +34.85% | Cost_Difference | +$3,502 | Status | Programmed |
|---|---|---|---|---|---|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | REG0701 | RIV200502 | 19-23 | 1 | LUM03 | | | | $1,122 |

Grouped Projects for Railroad/highway crossing: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STPR-L | '19/20 | 0 | 0 | 337 | 337 | | | | | | | | |
| STPR-L | '20/21 | 0 | 0 | 785 | 785 | | | | | | | | |
| STPR-L | ' | 0 | 0 | 1,122 | 1,122 | | | | | | | | |
| Agency: CALTRANS | | | | | Project TOTALS: | 0 | 0 | 1,122 | | 1,122 | 0 | 0 | 337 | 785 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | REG0701 | RIV200502 | 21-01 | 2 | LUM03 | | | | $1,122 |

Grouped Projects for Railroad/highway crossing: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STPR-L | 'PRIOR | 0 | 0 | 337 | 337 | | | | | | | | |
| STPR-L | '20/21 | 0 | 0 | 785 | 785 | | | | | | | | |
| STPR-L | ' | 0 | 0 | 1,122 | 1,122 | | | | | | | | |
| Agency: CALTRANS | | | | | Project TOTALS: | 0 | 0 | 1,122 | | 1,122 | 337 | 785 | 0 | 0 | 0 | 0 | 0 |

SCAG Change Reason: New Project

| Pct_Change | +0% | Cost_Difference | +$0 | Status | Programmed |
|---|---|---|---|---|---|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 2016A319 | RIV180145 | 21-00 | 5 | CAXT2 | | 0 | | $45,300 |

IN THE COACHELLA VALLEY IN THE CITY OF COACHELLA: WIDEN DILLON RD FROM 2 TO 6 LANES, FROM CABAZON RD TO SR-86 I/C, INCLUDING RECONSTRUCTION OF BRIDGE (#56c0318) OVER COACHELLA VALLEY STORMWATER CHANNEL, SIDEWA

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 'PRIOR | 1,800 | 0 | 0 | 1,800 | | | | | | | | |
| AGENCY | '20/21 | 3,500 | 5,000 | 0 | 8,500 | | | | | | | | |
| AGENCY | '23/24 | 0 | 0 | 34,999 | 34,999 | | | | | | | | |
| AGENCY | ' | 5,300 | 5,000 | 34,999 | 45,299 | | | | | | | | |
| STBG-L | '23/24 | 0 | 0 | 1 | 1 | | | | | | | | |

2021 Federal Transportation Improvement Program
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(In $000's)

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | STBG-L | ' | 0 | 0 | 1 | 1 | | | | | | | | | | |
| Agency: | COACHELLA | | | | | | | | Project TOTALS: | | | 5,300 | 5,000 | 35,000 | | 45,300 | 1,800 | 8,500 | 0 | 0 | 35,000 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 2016A319 | RIV180145 | 21-01 | 6 | CAXT2 | | 0 | | $45,300 |

IN THE COACHELLA VALLEY IN THE CITY OF COACHELLA: WIDEN DILLON RD FROM 2 TO 6 LANES, FROM CABAZON RD TO SR-86 I/C, INCLUDING RECONSTRUCTION OF BRIDGE (#56c0318) OVER COACHELLA VALLEY STORMWATER CHANNEL, SIDEWA

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 'PRIOR | 1,800 | 0 | 0 | 1,800 | | | | | | | | |
| AGENCY | '20/21 | 3,500 | 0 | 0 | 3,500 | | | | | | | | |
| AGENCY | '22/23 | 0 | 5,000 | 0 | 5,000 | | | | | | | | |
| AGENCY | '24/25 | 0 | 0 | 34,999 | 34,999 | | | | | | | | |
| AGENCY | ' | 5,300 | 5,000 | 34,999 | 45,299 | | | | | | | | |
| STBG-L | 'PRIOR | 1 | 0 | 0 | 1 | | | | | | | | |
| STBG-L | ' | 1 | 0 | 0 | 1 | | | | | | | | |
| Agency: COACHELLA | | | | Project TOTALS: | | 5,301 | 5,000 | 34,999 | | 45,300 | 1,801 | 3,500 | 0 | 5,000 | 0 | 34,999 | 0 |

SCAG Change Reason: RE PROGRAMMED

Pct_Change: +0% Cost_Difference: +$0 Status: Programmed

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 3NL04 | RIV131005 | 21-00 | 20 | NCN25 | | 0 | | $100,755 |

IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT IN PHASES A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH FROM DESERT HOT SPRINGS TO THE SALTON SEA ROUGHLY ALONG WHITEWATER RIVER. PH I WILL CONSTRUCT A 44.1

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | '21/22 | 0 | 0 | 1,066 | 1,066 | | | | | | | | |
| AGENCY | '22/23 | 0 | 0 | 18,934 | 18,934 | | | | | | | | |
| AGENCY | ' | 0 | 0 | 20,000 | 20,000 | | | | | | | | |
| AIR | 'PRIOR | 0 | 0 | 9,764 | 9,764 | | | | | | | | |
| AIR | '20/21 | 0 | 0 | 4,538 | 4,538 | | | | | | | | |
| AIR | '21/22 | 0 | 0 | 1,420 | 1,420 | | | | | | | | |
| AIR | '22/23 | 0 | 0 | 1,678 | 1,678 | | | | | | | | |
| AIR | ' | 0 | 0 | 17,400 | 17,400 | | | | | | | | |
| ATP | 'PRIOR | 7,000 | 2,828 | 10,792 | 20,620 | | | | | | | | |
| ATP | ' | 7,000 | 2,828 | 10,792 | 20,620 | | | | | | | | |
| CMAQ | 'PRIOR | 2,000 | 0 | 0 | 2,000 | | | | | | | | |
| CMAQ | '20/21 | 0 | 0 | 7,023 | 7,023 | | | | | | | | |
| CMAQ | '21/22 | 0 | 0 | 5,057 | 5,057 | | | | | | | | |
| CMAQ | ' | 2,000 | 0 | 12,080 | 14,080 | | | | | | | | |
| PVT | '20/21 | 0 | 0 | 10,000 | 10,000 | | | | | | | | |
| PVT | ' | 0 | 0 | 10,000 | 10,000 | | | | | | | | |
| STIP-AC | 'PRIOR | 0 | 0 | 18,655 | 18,655 | | | | | | | | |
| STIP-AC | ' | 0 | 0 | 18,655 | 18,655 | | | | | | | | |
| Agency: COACHELLA VALLEY ASSOC OF GOVERNMENTS | | | | Project TOTALS: | | 9,000 | 2,828 | 88,927 | | 100,755 | 51,039 | 21,561 | 7,543 | 20,612 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 3NL04 | RIV131005 | 21-01 | 21 | NCN25 | | 0 | | $14,579 |

IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT IN SEGMENTS PHASE 1 OF CVLINK, A 41.11 MILE MULTI PURPOSE TRAIL CONSISTING OF NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH FROM PALM SPRINGS TO COACHELLA (PPNO

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AIR | 'PRIOR | 0 | 0 | 2,751 | 2,751 | | | | | | | | |
| AIR | ' | 0 | 0 | 2,751 | 2,751 | | | | | | | | |
| ATP | 'PRIOR | 7,000 | 2,828 | 0 | 9,828 | | | | | | | | |
| ATP | ' | 7,000 | 2,828 | 0 | 9,828 | | | | | | | | |
| CMAQ | 'PRIOR | 2,000 | 0 | 0 | 2,000 | | | | | | | | |
| CMAQ | ' | 2,000 | 0 | 0 | 2,000 | | | | | | | | |
| Agency: COACHELLA VALLEY ASSOC OF GOVERNMENTS | | | | Project TOTALS: | | 9,000 | 2,828 | 2,751 | | 14,579 | 14,579 | 0 | 0 | 0 | 0 | 0 | 0 |

SCAG Change Reason: COST DECREASE, DESCRIPTION CHANGE, RE PROGRAMMED, SPLIT PROJECT

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Riverside County Transportation Commission
Comparison Report
(In $000's)

| | | | | | |
|---|---|---|---|---|---|
| Pct_Change | -85.53% | Cost_Difference | $-86,176 | Status | Programmed |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 3NL04 | RIV131005A | 19-23 | 1 | NCN25 | | | | $33,009 |

IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 1, A 13.47 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER. (PPNO 1226). TC FY 19/20 ATP &

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AIR | '19/20 | 0 | 0 | 3,562 | 3,562 | | | | | | | | |
| AIR | ' | 0 | 0 | 3,562 | 3,562 | | | | | | | | |
| ATP | '19/20 | 0 | 0 | 10,792 | 10,792 | | | | | | | | |
| ATP | ' | 0 | 0 | 10,792 | 10,792 | | | | | | | | |
| ST-CASH | '19/20 | 0 | 0 | 18,655 | 18,655 | | | | | | | | |
| ST-CASH | ' | 0 | 0 | 18,655 | 18,655 | | | | | | | | |
| Agency: COACHELLA VALLEY ASSOC OF GOVERNMENTS | | | Project TOTALS: | | | 0 | 0 | 33,009 | | 33,009 | 0 | 0 | 33,009 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 3NL04 | RIV131005A | 21-01 | 2 | NCN25 | | | | $33,009 |

IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 1, A 13.47 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER. (PPNO 1226). TC FY 19/20 ATP &

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AIR | 'PRIOR | 0 | 0 | 3,562 | 3,562 | | | | | | | | |
| AIR | ' | 0 | 0 | 3,562 | 3,562 | | | | | | | | |
| ATP | 'PRIOR | 0 | 0 | 10,792 | 10,792 | | | | | | | | |
| ATP | ' | 0 | 0 | 10,792 | 10,792 | | | | | | | | |
| ST-CASH | 'PRIOR | 0 | 0 | 18,655 | 18,655 | | | | | | | | |
| ST-CASH | ' | 0 | 0 | 18,655 | 18,655 | | | | | | | | |
| Agency: COACHELLA VALLEY ASSOC OF GOVERNMENTS | | | Project TOTALS: | | | 0 | 0 | 33,009 | | 33,009 | 33,009 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| SCAG Change Reason | NEW SPLIT PROJECT | | | | |
| Pct_Change | +0% | Cost_Difference | +$0 | Status | Programmed |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 3NL04 | RIV131005B | 19-23 | 1 | NCN25 | | | | $18,695 |

IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 3, 4, AND 5, A 9.37 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER. TC FY 20/21 AND 21/22

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AIR | '20/21 | 0 | 0 | 167 | 167 | | | | | | | | |
| AIR | '21/22 | 0 | 0 | 1,420 | 1,420 | | | | | | | | |
| AIR | ' | 0 | 0 | 1,587 | 1,587 | | | | | | | | |
| CMAQ | '20/21 | 0 | 0 | 7,023 | 7,023 | | | | | | | | |
| CMAQ | '21/22 | 0 | 0 | 5,057 | 5,057 | | | | | | | | |
| CMAQ | ' | 0 | 0 | 12,080 | 12,080 | | | | | | | | |
| PVT | '20/21 | 0 | 0 | 3,962 | 3,962 | | | | | | | | |
| PVT | ' | 0 | 0 | 3,962 | 3,962 | | | | | | | | |
| XRIV | '21/22 | 0 | 0 | 1,066 | 1,066 | | | | | | | | |
| XRIV | ' | 0 | 0 | 1,066 | 1,066 | | | | | | | | |
| Agency: COACHELLA VALLEY ASSOC OF GOVERNMENTS | | | Project TOTALS: | | | 0 | 0 | 18,695 | | 18,695 | 0 | 0 | 0 | 11,152 | 7,543 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 3NL04 | RIV131005B | 21-01 | 2 | NCN25 | | | | $18,695 |

IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 3, 4, AND 5, A 9.37 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER. TC FY 20/21 AND 21/22

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AIR | '20/21 | 0 | 0 | 167 | 167 | | | | | | | | |
| AIR | '21/22 | 0 | 0 | 1,420 | 1,420 | | | | | | | | |
| AIR | ' | 0 | 0 | 1,587 | 1,587 | | | | | | | | |
| CMAQ | '20/21 | 0 | 0 | 7,023 | 7,023 | | | | | | | | |
| CMAQ | '21/22 | 0 | 0 | 5,057 | 5,057 | | | | | | | | |
| CMAQ | ' | 0 | 0 | 12,080 | 12,080 | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | PVT | '20/21 | 0 | 0 | 3,962 | 3,962 | | | | | | | | | | |
| | | | | | | | | | | PVT | ' | 0 | 0 | 3,962 | 3,962 | | | | | | | | | | |
| | | | | | | | | | | XRIV | '21/22 | 0 | 0 | 1,066 | 1,066 | | | | | | | | | | |
| | | | | | | | | | | XRIV | ' | 0 | 0 | 1,066 | 1,066 | | | | | | | | | | |
| Agency: | COACHELLA VALLEY ASSOC OF GOVERNMENTS | | | | | | | | Project TOTALS: | | | 0 | 0 | 18,695 | | 18,695 | 0 | 11,152 | 7,543 | 0 | 0 | 0 | 0 |
| SCAG Change Reason | NEW SPLIT PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | | +$0 | | Status | | Programmed | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 3NL04 | RIV131005C | 19-23 | 1 | NCN25 | | | | $34,472 |

IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 2, 6, AND 7, A 14.81 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.

| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | AIR | '19/20 | 0 | 0 | 3,451 | 3,451 | | | | | | | | |
| | | | | | | | | | | AIR | '20/21 | 0 | 0 | 4,371 | 4,371 | | | | | | | | |
| | | | | | | | | | | AIR | '22/23 | 0 | 0 | 1,678 | 1,678 | | | | | | | | |
| | | | | | | | | | | AIR | ' | 0 | 0 | 9,500 | 9,500 | | | | | | | | |
| | | | | | | | | | | PVT | '20/21 | 0 | 0 | 6,038 | 6,038 | | | | | | | | |
| | | | | | | | | | | PVT | ' | 0 | 0 | 6,038 | 6,038 | | | | | | | | |
| | | | | | | | | | | XRIV | '22/23 | 0 | 0 | 18,934 | 18,934 | | | | | | | | |
| | | | | | | | | | | XRIV | ' | 0 | 0 | 18,934 | 18,934 | | | | | | | | |
| Agency: | COACHELLA VALLEY ASSOC OF GOVERNMENTS | | | | | | | | Project TOTALS: | | | 0 | 0 | 34,472 | | 34,472 | 0 | 0 | 3,451 | 10,409 | 0 | 20,612 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 3NL04 | RIV131005C | 21-01 | 2 | NCN25 | | | | $34,472 |

IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 2, 6, AND 7, A 14.81 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.

| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | AIR | 'PRIOR | 0 | 0 | 3,451 | 3,451 | | | | | | | | |
| | | | | | | | | | | AIR | '20/21 | 0 | 0 | 4,371 | 4,371 | | | | | | | | |
| | | | | | | | | | | AIR | '22/23 | 0 | 0 | 1,678 | 1,678 | | | | | | | | |
| | | | | | | | | | | AIR | ' | 0 | 0 | 9,500 | 9,500 | | | | | | | | |
| | | | | | | | | | | PVT | '20/21 | 0 | 0 | 6,038 | 6,038 | | | | | | | | |
| | | | | | | | | | | PVT | ' | 0 | 0 | 6,038 | 6,038 | | | | | | | | |
| | | | | | | | | | | XRIV | '22/23 | 0 | 0 | 18,934 | 18,934 | | | | | | | | |
| | | | | | | | | | | XRIV | ' | 0 | 0 | 18,934 | 18,934 | | | | | | | | |
| Agency: | COACHELLA VALLEY ASSOC OF GOVERNMENTS | | | | | | | | Project TOTALS: | | | 0 | 0 | 34,472 | | 34,472 | 3,451 | 10,409 | 0 | 20,612 | 0 | 0 | 0 |
| SCAG Change Reason | NEW SPLIT PROJECT | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | | +$0 | | Status | | Programmed | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 3NL04 | RIV211101 | 19-29 | 1 | NCN26 | | | | $10 |

In East Riverside County for CVAG within the cities of Indio and Coachella: Construct a low-stress protected urban bikeway along Avenue 48 between Jackson Street and Dillon Road, and Van Buren Street between Avenue 48 and MacArthur Street (PAED

| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | AGENCY | '20/21 | 9 | 0 | 0 | 9 | | | | | | | | |
| | | | | | | | | | | AGENCY | ' | 9 | 0 | 0 | 9 | | | | | | | | |
| | | | | | | | | | | CMAQ | '20/21 | 1 | 0 | 0 | 1 | | | | | | | | |
| | | | | | | | | | | CMAQ | ' | 1 | 0 | 0 | 1 | | | | | | | | |
| Agency: | COACHELLA VALLEY ASSOC OF GOVERNMENTS | | | | | | | | Project TOTALS: | | | 10 | 0 | 0 | | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 3NL04 | RIV211101 | 21-01 | 2 | NCN26 | | | | $10 |

In East Riverside County for CVAG within the cities of Indio and Coachella: Construct a low-stress protected urban bikeway along Avenue 48 between Jackson Street and Dillon Road, and Van Buren Street between Avenue 48 and MacArthur Street (PAED

| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | AGENCY | '20/21 | 9 | 0 | 0 | 9 | | | | | | | | |
| | | | | | | | | | | AGENCY | ' | 9 | 0 | 0 | 9 | | | | | | | | |

2021 Federal Transportation Improvement Program
Amendment #21-01
Riverside County Transportation Commission
Comparison Report
(In $000's)

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | CMAQ | '20/21 | 1 | 0 | 0 | 1 | | | | | | | | |
| | | | | | | | | | | CMAQ | ' | 1 | 0 | 0 | 1 | | | | | | | | |
| Agency: | COACHELLA VALLEY ASSOC OF GOVERNMENTS | | | | | | | | Project TOTALS: | | | 10 | 0 | 0 | | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 |
| SCAG Change Reason | NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | | +$0 | | Status | | Programmed | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 3A07137 | RIV111202 | 21-00 | 16 | CAXT1 | | 0 | | $19,230 |

IN THE CITY OF INDIO - AVE 44 BRIDGE REPLACEMENT: REPLACE EXISTING AVENUE 44 TWO LANE LOW WATER CROSSING OVER THE COACHELLA VALLEY STORMWATER CHANNEL WITH A FOUR LANE BRIDGE (BRIDGE NO. 00L0056), INCLUDING 6 F

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
| | | | | | | | | | | AGCY-AC | '21/22 | 0 | 0 | 14,410 | 14,410 | | | | | | | | |
| | | | | | | | | | | AGCY-AC | ' | 0 | 0 | 14,410 | 14,410 | | | | | | | | |
| | | | | | | | | | | CITY | 'PRIOR | 252 | 86 | 0 | 338 | | | | | | | | |
| | | | | | | | | | | CITY | '21/22 | 0 | 0 | 1,867 | 1,867 | | | | | | | | |
| | | | | | | | | | | CITY | ' | 252 | 86 | 1,867 | 2,205 | | | | | | | | |
| | | | | | | | | | | HBRR-L | 'PRIOR | 1,951 | 664 | 0 | 2,615 | | | | | | | | |
| | | | | | | | | | | HBRR-L | ' | 1,951 | 664 | 0 | 2,615 | | | | | | | | |
| Agency: | INDIO | | | | | | | | Project TOTALS: | | | 2,203 | 750 | 16,277 | | 19,230 | 2,953 | 0 | 16,277 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 3A07137 | RIV111202 | 21-01 | 17 | CAXT1 | | 0 | | $29,453 |

IN THE CITY OF INDIO - AVE 44 BRIDGE REPLACEMENT: REPLACE EXISTING AVENUE 44 TWO LANE LOW WATER CROSSING OVER THE COACHELLA VALLEY STORMWATER CHANNEL WITH A FOUR LANE BRIDGE (BRIDGE NO. 00L0056), INCLUDING 6 F

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
| | | | | | | | | | | AGCY-AC | '21/22 | 0 | 0 | 23,460 | 23,460 | | | | | | | | |
| | | | | | | | | | | AGCY-AC | ' | 0 | 0 | 23,460 | 23,460 | | | | | | | | |
| | | | | | | | | | | CITY | 'PRIOR | 252 | 86 | 0 | 338 | | | | | | | | |
| | | | | | | | | | | CITY | '21/22 | 0 | 0 | 3,040 | 3,040 | | | | | | | | |
| | | | | | | | | | | CITY | ' | 252 | 86 | 3,040 | 3,378 | | | | | | | | |
| | | | | | | | | | | HBRR-L | 'PRIOR | 1,951 | 664 | 0 | 2,615 | | | | | | | | |
| | | | | | | | | | | HBRR-L | ' | 1,951 | 664 | 0 | 2,615 | | | | | | | | |
| Agency: | INDIO | | | | | | | | Project TOTALS: | | | 2,203 | 750 | 26,500 | | 29,453 | 2,953 | 0 | 26,500 | 0 | 0 | 0 | 0 |
| SCAG Change Reason | COST INCREASE | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +53.16% | | Cost_Difference | | +$10,223 | | Status | | Programmed | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 3161L001 | RIV160901 | 21-00 | 6 | CAXT1 | | 0 | | $14,020 |

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - WIDEN AVENUE 50 FROM WASHINTON ST TO PARK AVE- WB INCREASE FROM 1 TO 2 LANES; EB EXISTING 2 LANES. PROJECT TO INSTALL (.3 MI) SIDEWALK AND CLASS II BIKE LANES. T

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
| | | | | | | | | | | AGCY-AC | 'PRIOR | 1,239 | 0 | 0 | 1,239 | | | | | | | | |
| | | | | | | | | | | AGCY-AC | ' | 1,239 | 0 | 0 | 1,239 | | | | | | | | |
| | | | | | | | | | | CITY | 'PRIOR | 218 | 0 | 0 | 218 | | | | | | | | |
| | | | | | | | | | | CITY | '24/25 | 0 | 151 | 1,239 | 1,390 | | | | | | | | |
| | | | | | | | | | | CITY | ' | 218 | 151 | 1,239 | 1,608 | | | | | | | | |
| | | | | | | | | | | HBRR-L | 'PRIOR | 443 | 0 | 0 | 443 | | | | | | | | |
| | | | | | | | | | | HBRR-L | '24/25 | 0 | 1,169 | 9,561 | 10,730 | | | | | | | | |
| | | | | | | | | | | HBRR-L | ' | 443 | 1,169 | 9,561 | 11,173 | | | | | | | | |
| Agency: | LA QUINTA | | | | | | | | Project TOTALS: | | | 1,900 | 1,320 | 10,800 | | 14,020 | 1,900 | 0 | 0 | 0 | 0 | 12,120 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 3161L001 | RIV160901 | 21-01 | 7 | CAXT1 | | 0 | | $14,020 |

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - WIDEN AVENUE 50 FROM WASHINTON ST TO PARK AVE- WB INCREASE FROM 1 TO 2 LANES; EB EXISTING 2 LANES. PROJECT TO INSTALL (.3 MI) SIDEWALK AND CLASS II BIKE LANES. T

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
| | | | | | | | | | | CITY | '22/23 | 218 | 0 | 0 | 218 | | | | | | | | |
| | | | | | | | | | | CITY | '24/25 | 0 | 151 | 1,239 | 1,390 | | | | | | | | |

2021 Federal Transportation Improvement Program
Amendment #21-01
Riverside County Transportation Commission
Comparison Report
(In $000's)

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | CITY | ' | 218 | 151 | 1,239 | 1,608 | | | | | | | | | | |
| | | | | | | | | | | HBRR-L | '22/23 | 1,682 | 0 | 0 | 1,682 | | | | | | | | | | |
| | | | | | | | | | | HBRR-L | '24/25 | 0 | 1,169 | 9,561 | 10,730 | | | | | | | | | | |
| | | | | | | | | | | HBRR-L | ' | 1,682 | 1,169 | 9,561 | 12,412 | | | | | | | | | | |
| Agency: | LA QUINTA | | | | | | | | Project TOTALS: | | | 1,900 | 1,320 | 10,800 | | 14,020 | 0 | 0 | 0 | 1,900 | 0 | 12,120 | 0 | | |
| SCAG Change Reason | RE PROGRAMMED | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +$0 | | Status | Programmed | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 3A04WT19 | RIV111203 | 21-00 | 16 | CAXT1 | | 0 | | $22,412 | | | | | | | | | | | | | | | |
| IN LAKE ELSINORE - TEMESCAL CANYON RD BRIDGE REPLACEMENT/REALIGNMENT: REPLACE TEMESCAL CANYON RD. 2 LANE BRIDGE WITH A 4 LANE OVER TEMESCAL WASH, 0.42 MI. W/O LAKE STREET AND PROVIDE TRANSITION TO A 2 LANE ROAD | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | AGCY-AC | '21/22 | 0 | 0 | 15,272 | 15,272 | | | | | | | | | | |
| | | | | | | | | | | AGCY-AC | ' | 0 | 0 | 15,272 | 15,272 | | | | | | | | | | |
| | | | | | | | | | | CITY | 'PRIOR | 311 | 0 | 0 | 311 | | | | | | | | | | |
| | | | | | | | | | | CITY | '21/22 | 0 | 281 | 1,979 | 2,260 | | | | | | | | | | |
| | | | | | | | | | | CITY | ' | 311 | 281 | 1,979 | 2,571 | | | | | | | | | | |
| | | | | | | | | | | HBRR-L | 'PRIOR | 2,401 | 0 | 0 | 2,401 | | | | | | | | | | |
| | | | | | | | | | | HBRR-L | '21/22 | 0 | 2,168 | 0 | 2,168 | | | | | | | | | | |
| | | | | | | | | | | HBRR-L | ' | 2,401 | 2,168 | 0 | 4,569 | | | | | | | | | | |
| Agency: | LAKE ELSINORE | | | | | | | | Project TOTALS: | | | 2,712 | 2,449 | 17,251 | | 22,412 | 2,712 | 0 | 19,700 | 0 | 0 | 0 | 0 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 3A04WT19 | RIV111203 | 21-01 | 17 | CAXT1 | | 0 | | $22,412 | | | | | | | | | | | | | | | |
| IN LAKE ELSINORE - TEMESCAL CANYON RD BRIDGE REPLACEMENT/REALIGNMENT: REPLACE TEMESCAL CANYON RD. 2 LANE BRIDGE WITH A 4 LANE OVER TEMESCAL WASH, 0.42 MI. W/O LAKE STREET AND PROVIDE TRANSITION TO A 2 LANE ROAD | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | CITY | 'PRIOR | 311 | 0 | 0 | 311 | | | | | | | | | | |
| | | | | | | | | | | CITY | '21/22 | 0 | 281 | 0 | 281 | | | | | | | | | | |
| | | | | | | | | | | CITY | '24/25 | 0 | 0 | 1,979 | 1,979 | | | | | | | | | | |
| | | | | | | | | | | CITY | ' | 311 | 281 | 1,979 | 2,571 | | | | | | | | | | |
| | | | | | | | | | | HBRR-L | 'PRIOR | 2,401 | 0 | 0 | 2,401 | | | | | | | | | | |
| | | | | | | | | | | HBRR-L | '21/22 | 0 | 2,168 | 0 | 2,168 | | | | | | | | | | |
| | | | | | | | | | | HBRR-L | '24/25 | 0 | 0 | 15,272 | 15,272 | | | | | | | | | | |
| | | | | | | | | | | HBRR-L | ' | 2,401 | 2,168 | 15,272 | 19,841 | | | | | | | | | | |
| Agency: | LAKE ELSINORE | | | | | | | | Project TOTALS: | | | 2,712 | 2,449 | 17,251 | | 22,412 | 2,712 | 0 | 2,449 | 0 | 0 | 17,251 | 0 | | |
| SCAG Change Reason | RE PROGRAMMED | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +$0 | | Status | Programmed | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 3A07155 | RIV080917 | 21-00 | 10 | CAX63 | | 0 | | $23,000 | | | | | | | | | | | | | | | |
| IN THE CITY OF MORENO VALLEY - WIDEN MORENO BEACH DR BETWEEN CACTUS AVE AND AUTO MALL DR FROM 2 TO 6 LANES. INCLUDES SIGNALS AT COTTONWOOD AVE, ALESSANDRO BLVD, AND CACTUS AVE. | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | CITY | '20/21 | 559 | 0 | 0 | 559 | | | | | | | | | | |
| | | | | | | | | | | CITY | ' | 559 | 0 | 0 | 559 | | | | | | | | | | |
| Agency: | MORENO VALLEY | | | | | | | | Project TOTALS: | | | 559 | 0 | 0 | | 559 | 0 | 559 | 0 | 0 | 0 | 0 | 0 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 3A07155 | RIV080917 | 21-01 | 11 | CAX63 | | 0 | | $23,000 | | | | | | | | | | | | | | | |
| IN THE CITY OF MORENO VALLEY - WIDEN MORENO BEACH DR BETWEEN CACTUS AVE AND AUTO MALL DR FROM 2 TO 6 LANES. INCLUDES SIGNALS AT COTTONWOOD AVE, ALESSANDRO BLVD, AND CACTUS AVE. | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | CITY | '23/24 | 559 | 0 | 0 | 559 | | | | | | | | | | |
| | | | | | | | | | | CITY | ' | 559 | 0 | 0 | 559 | | | | | | | | | | |
| Agency: | MORENO VALLEY | | | | | | | | Project TOTALS: | | | 559 | 0 | 0 | | 559 | 0 | 0 | 0 | 0 | 559 | 0 | 0 | | |
| SCAG Change Reason | RE PROGRAMMED | | | | | | | | | | | | | | | | | | | | | | | | |

2021 Federal Transportation Improvement Program
Amendment #21-01
Riverside County Transportation Commission
Comparison Report
(In $000's)

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Pct_Change | +0% | | Cost_Difference | | +$0 | | Status | | Programmed | | | | | | | | | | | | | | | |
| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
| Riverside | Local Hwy | 3A0807 | RIV090909 | 21-00 | 10 | CAXT2 | | 0 | | $513 | | | | | | | | | | | | | | |
| IN MORENO VALLEY, WIDEN WORLD LOGISTICS CENTER PARKWAY FROM 2 TO 4 LANES + 2 AUX LANES FROM EUCALYPTUS AVE TO SR-60 EB RAMPS, INCLUDING MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | |
| | | | | | | | | | | AGENCY | '21/22 | 513 | 0 | 0 | 513 | | | | | | | | | |
| | | | | | | | | | | AGENCY | ' | 513 | 0 | 0 | 513 | | | | | | | | | |
| Agency: | MORENO VALLEY | | | | | | | | Project TOTALS: | | | 513 | 0 | 0 | | 513 | 0 | 0 | 513 | 0 | 0 | 0 | 0 | |
| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
| Riverside | Local Hwy | 3A0807 | RIV090909 | 21-01 | 11 | CAXT2 | | 0 | | $525 | | | | | | | | | | | | | | |
| IN MORENO VALLEY, WIDEN WORLD LOGISTICS CENTER PARKWAY FROM 2 TO 4 LANES + 2 AUX LANES FROM EUCALYPTUS AVE TO SR-60 EB RAMPS, INCLUDING MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | |
| | | | | | | | | | | DEV FEE | '21/22 | 525 | 0 | 0 | 525 | | | | | | | | | |
| | | | | | | | | | | DEV FEE | ' | 525 | 0 | 0 | 525 | | | | | | | | | |
| Agency: | MORENO VALLEY | | | | | | | | Project TOTALS: | | | 525 | 0 | 0 | | 525 | 0 | 0 | 525 | 0 | 0 | 0 | 0 | |
| SCAG Change Reason | COST INCREASE, FUND SOURCE CHANGE | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +2.34% | | Cost_Difference | | +$12 | | Status | | Programmed | | | | | | | | | | | | | | | |
| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
| Riverside | Local Hwy | 3NL04 | RIV140849 | 21-00 | 5 | NCN27 | | 0 | | $1,629 | | | | | | | | | | | | | | |
| IN WESTERN RIVERSIDE CO. IN THE CITY OF MORENO VALLEY : CITYWIDE SRTS PED FACILITY IMPROVEMENTS: INSTALL 2,840 FT. OF SIDEWALK GAP CLOSURES, CURBS, GUTTERS, STREET LIGHTS, ADA RAMPS, & STREET WIDENING ON DRACAEA A | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | |
| | | | | | | | | | | ATP | 'PRIOR | 89 | 71 | 1,469 | 1,629 | | | | | | | | | |
| | | | | | | | | | | ATP | ' | 89 | 71 | 1,469 | 1,629 | | | | | | | | | |
| Agency: | MORENO VALLEY | | | | | | | | Project TOTALS: | | | 89 | 71 | 1,469 | | 1,629 | 1,629 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
| Riverside | Local Hwy | 3NL04 | RIV140849 | 21-01 | 6 | NCN27 | | 0 | | $1,629 | | | | | | | | | | | | | | |
| IN WESTERN RIVERSIDE CO. IN THE CITY OF MORENO VALLEY : CITYWIDE SRTS PED FACILITY IMPROVEMENTS: INSTALL 2,840 FT. OF SIDEWALK GAP CLOSURES, CURBS, GUTTERS, STREET LIGHTS, ADA RAMPS, & STREET WIDENING ON DRACAEA A | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | |
| | | | | | | | | | | ATP | 'PRIOR | 89 | 71 | 1,469 | 1,629 | | | | | | | | | |
| | | | | | | | | | | ATP | ' | 89 | 71 | 1,469 | 1,629 | | | | | | | | | |
| Agency: | MORENO VALLEY | | | | | | | | Project TOTALS: | | | 89 | 71 | 1,469 | | 1,629 | 1,629 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SCAG Change Reason | Complete project | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | | +$0 | | Status | | Completed | | | | | | | | | | | | | | | |
| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
| Riverside | Local Hwy | RIV990727 | RIV990727 | 21-00 | 25 | CAX63 | | 0 | | $24,568 | | | | | | | | | | | | | | |
| IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING TO GARNET AVE BY REPLACING EXISTING TWO-LANE BRIDGE WITH A SIX-LANE BRIDGE OVER UNION PACIFIC RAILROAD AND | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | |
| | | | | | | | | | | ADCONST | '20/21 | 0 | 0 | 19,878 | 19,878 | | | | | | | | | |
| | | | | | | | | | | ADCONST | ' | 0 | 0 | 19,878 | 19,878 | | | | | | | | | |
| | | | | | | | | | | HBRR-L | 'PRIOR | 380 | 1,294 | 0 | 1,674 | | | | | | | | | |
| | | | | | | | | | | HBRR-L | ' | 380 | 1,294 | 0 | 1,674 | | | | | | | | | |
| | | | | | | | | | | STPL | 'PRIOR | 31 | 0 | 0 | 31 | | | | | | | | | |
| | | | | | | | | | | STPL | '20/21 | 0 | 0 | 146 | 146 | | | | | | | | | |
| | | | | | | | | | | STPL | ' | 31 | 0 | 146 | 177 | | | | | | | | | |
| | | | | | | | | | | XRIV | 'PRIOR | 96 | 168 | 0 | 264 | | | | | | | | | |
| | | | | | | | | | | XRIV | '20/21 | 0 | 0 | 2,575 | 2,575 | | | | | | | | | |
| | | | | | | | | | | XRIV | ' | 96 | 168 | 2,575 | 2,839 | | | | | | | | | |
| Agency: | PALM SPRINGS | | | | | | | | Project TOTALS: | | | 507 | 1,462 | 22,599 | | 24,568 | 1,969 | 22,599 | 0 | 0 | 0 | 0 | 0 | |

2021 Federal Transportation Improvement Program
Amendment #21-01
Riverside County Transportation Commission
Comparison Report
(In $000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | RIV990727 | RIV990727 | 21-01 | 26 | CAX63 | | 0 | | $26,514 |

IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING TO GARNET AVE BY REPLACING EXISTING TWO-LANE BRIDGE WITH A SIX-LANE BRIDGE OVER UNION PACIFIC RAILROAD AND

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ADCONST | 'PRIOR | 0 | 0 | 19,878 | 19,878 | | | | | | | | |
| ADCONST | '23/24 | 0 | 0 | -19,878 | -19,878 | | | | | | | | |
| ADCONST | ' | 0 | 0 | 0 | 0 | | | | | | | | |
| DEMOSTL | '20/21 | 0 | 0 | 52 | 52 | | | | | | | | |
| DEMOSTL | ' | 0 | 0 | 52 | 52 | | | | | | | | |
| HBRR-L | 'PRIOR | 380 | 1,294 | 0 | 1,674 | | | | | | | | |
| HBRR-L | '23/24 | 0 | 0 | 19,878 | 19,878 | | | | | | | | |
| HBRR-L | ' | 380 | 1,294 | 19,878 | 21,552 | | | | | | | | |
| STPL | 'PRIOR | 31 | 0 | 0 | 31 | | | | | | | | |
| STPL | '20/21 | 0 | 0 | 146 | 146 | | | | | | | | |
| STPL | ' | 31 | 0 | 146 | 177 | | | | | | | | |
| XRIV | 'PRIOR | 96 | 168 | 2,575 | 2,839 | | | | | | | | |
| XRIV | '20/21 | 0 | 0 | 1,894 | 1,894 | | | | | | | | |
| XRIV | ' | 96 | 168 | 4,469 | 4,733 | | | | | | | | |
| Agency: PALM SPRINGS | | | | Project TOTALS: | | 507 | 1,462 | 24,545 | | 26,514 | 24,422 | 2,092 | 0 | 0 | 0 | 0 | 0 |

SCAG Change Reason: COST INCREASE, RE PROGRAMMED

Pct_Change: +7.92% Cost_Difference: +$1,946 Status: Programmed

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | RIV031218 | RIV031218B | 21-00 | 5 | CAX67 | | | | $200,001 |

New Mid County Parkway (MCP) Phase 2 - In the City of Perris and portions of unincorporated Riverside County: Construct 3-4 lanes (1-2 WB lns &2 EB lns) on future MCP alignment btwn Redlands Ave & future Antelope Rd (TC Utilization for 19/20 HIP &

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | '22/23 | 0 | 50,000 | 0 | 50,000 | | | | | | | | |
| AGENCY | '26/27 | 0 | 0 | 135,000 | 135,000 | | | | | | | | |
| AGENCY | ' | 0 | 50,000 | 135,000 | 185,000 | | | | | | | | |
| HIP | 'PRIOR | 10,832 | 0 | 0 | 10,832 | | | | | | | | |
| HIP | ' | 10,832 | 0 | 0 | 10,832 | | | | | | | | |
| STBG-L | 'PRIOR | 4,169 | 0 | 0 | 4,169 | | | | | | | | |
| STBG-L | ' | 4,169 | 0 | 0 | 4,169 | | | | | | | | |
| Agency: RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | | Project TOTALS: | | 15,001 | 50,000 | 135,000 | | 200,001 | 15,001 | 0 | 0 | 50,000 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | RIV031218 | RIV031218B | 21-01 | 6 | CAX67 | | | | $210,000 |

New Mid County Parkway (MCP) Construction Contract 2 - In the City of Perris and portions of unincorporated Riverside County: Construct 2-4 lanes on future MCP alignment between Redlands Ave and future Antelope Rd.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | '20/21 | 1,300 | 0 | 0 | 1,300 | | | | | | | | |
| AGENCY | '26/27 | 0 | 0 | 150,475 | 150,475 | | | | | | | | |
| AGENCY | ' | 1,300 | 0 | 150,475 | 151,775 | | | | | | | | |
| SB1 | '20/21 | 5,325 | 0 | 0 | 5,325 | | | | | | | | |
| SB1 | ' | 5,325 | 0 | 0 | 5,325 | | | | | | | | |
| STBG-L | '20/21 | 0 | 22,999 | 0 | 22,999 | | | | | | | | |
| STBG-L | '21/22 | 0 | 13,940 | 0 | 13,940 | | | | | | | | |
| STBG-L | ' | 0 | 36,939 | 0 | 36,939 | | | | | | | | |
| WRVTUMF | '20/21 | 11,175 | 4,786 | 0 | 15,961 | | | | | | | | |
| WRVTUMF | ' | 11,175 | 4,786 | 0 | 15,961 | | | | | | | | |
| Agency: RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | | Project TOTALS: | | 17,800 | 41,725 | 150,475 | | 210,000 | 0 | 45,585 | 13,940 | 0 | 0 | 0 | 0 |

SCAG Change Reason: COST DECREASE, MINOR CHANGE, RE PROGRAMMED

Pct_Change: +5% Cost_Difference: +$9,999 Status: Programmed

2021 Federal Transportation Improvement Program
Amendment #21-01
Riverside County Transportation Commission
Comparison Report
(In $000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 3GL04 | RIV111121 | 21-00 | 9 | NCN31 | | 0 | | $45,001 |

IN RIVERSIDE ON THIRD STREET: REPLACE EXISTING 4 LANE (2 IN EACH DIRECTION) R/R/ X-ING WITH A 4-LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON THIRD ST BETWEEN VINE ST AND PARK AVE.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | '20/21 | 0 | 12,000 | 0 | 12,000 | | | | | | | | |
| AGENCY | '21/22 | 0 | 0 | 6,000 | 6,000 | | | | | | | | |
| AGENCY | ' | 0 | 12,000 | 6,000 | 18,000 | | | | | | | | |
| PVT | '21/22 | 0 | 0 | 2,000 | 2,000 | | | | | | | | |
| PVT | ' | 0 | 0 | 2,000 | 2,000 | | | | | | | | |
| SEC190 | '21/22 | 0 | 0 | 20,000 | 20,000 | | | | | | | | |
| SEC190 | ' | 0 | 0 | 20,000 | 20,000 | | | | | | | | |
| STBG-L | '23/24 | 0 | 0 | 1 | 1 | | | | | | | | |
| STBG-L | ' | 0 | 0 | 1 | 1 | | | | | | | | |
| WRVTUMF | 'PRIOR | 4,000 | 0 | 0 | 4,000 | | | | | | | | |
| WRVTUMF | '20/21 | 0 | 1,000 | 0 | 1,000 | | | | | | | | |
| WRVTUMF | ' | 4,000 | 1,000 | 0 | 5,000 | | | | | | | | |
| Agency: RIVERSIDE, CITY OF | | | | | Project TOTALS: | 4,000 | 13,000 | 28,001 | | 45,001 | 4,000 | 13,000 | 28,000 | 0 | 1 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | 3GL04 | RIV111121 | 21-01 | 10 | NCN31 | | 0 | | $55,500 |

IN RIVERSIDE ON THIRD STREET: REPLACE EXISTING 4 LANE (2 IN EACH DIRECTION) R/R/ X-ING WITH A 4-LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON THIRD ST BETWEEN VINE ST AND PARK AVE.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | '22/23 | 0 | 0 | 21,500 | 21,500 | | | | | | | | |
| AGENCY | ' | 0 | 0 | 21,500 | 21,500 | | | | | | | | |
| CMAQ | '20/21 | 0 | 18,000 | 0 | 18,000 | | | | | | | | |
| CMAQ | ' | 0 | 18,000 | 0 | 18,000 | | | | | | | | |
| PVT | '22/23 | 0 | 0 | 2,000 | 2,000 | | | | | | | | |
| PVT | ' | 0 | 0 | 2,000 | 2,000 | | | | | | | | |
| SEC190 | '22/23 | 0 | 0 | 5,000 | 5,000 | | | | | | | | |
| SEC190 | ' | 0 | 0 | 5,000 | 5,000 | | | | | | | | |
| WRVTUMF | 'PRIOR | 4,000 | 0 | 0 | 4,000 | | | | | | | | |
| WRVTUMF | '20/21 | 0 | 4,250 | 0 | 4,250 | | | | | | | | |
| WRVTUMF | ' | 4,000 | 4,250 | 0 | 8,250 | | | | | | | | |
| XRIV | '20/21 | 0 | 750 | 0 | 750 | | | | | | | | |
| XRIV | ' | 0 | 750 | 0 | 750 | | | | | | | | |
| Agency: RIVERSIDE, CITY OF | | | | | Project TOTALS: | 4,000 | 23,000 | 28,500 | | 55,500 | 4,000 | 23,000 | 0 | 28,500 | 0 | 0 | 0 |

SCAG Change Reason: COST INCREASE, RE PROGRAMMED

Pct_Change: +23.33% Cost_Difference: +$10,499 Status: Programmed

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | RIV050201 | RIV050201 | 21-00 | 35 | NCR36 | | 0 | | $219,950 |

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 'PRIOR | 0 | 0 | 4,825 | 4,825 | | | | | | | | |
| AGENCY | '20/21 | 0 | 0 | 6,079 | 6,079 | | | | | | | | |
| AGENCY | '21/22 | 0 | 0 | 664 | 664 | | | | | | | | |
| AGENCY | '23/24 | 0 | 0 | 49 | 49 | | | | | | | | |
| AGENCY | '24/25 | 0 | 0 | 4,788 | 4,788 | | | | | | | | |
| AGENCY | ' | 0 | 0 | 16,405 | 16,405 | | | | | | | | |
| HBRR-L | 'PRIOR | 0 | 0 | 42,610 | 42,610 | | | | | | | | |
| HBRR-L | '20/21 | 0 | 0 | 5,460 | 5,460 | | | | | | | | |
| HBRR-L | '21/22 | 0 | 0 | 7,240 | 7,240 | | | | | | | | |
| HBRR-L | '22/23 | 0 | 0 | 375 | 375 | | | | | | | | |
| HBRR-L | '24/25 | 0 | 0 | 140,909 | 140,909 | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | HBRR-L | ' | 0 | 0 | 196,594 | 196,594 | | | | | | | | | | |
| | | | | | | | | | | LBSRA | 'PRIOR | 0 | 0 | 437 | 437 | | | | | | | | | | |
| | | | | | | | | | | LBSRA | '20/21 | 0 | 0 | 242 | 242 | | | | | | | | | | |
| | | | | | | | | | | LBSRA | '24/25 | 0 | 0 | 6,272 | 6,272 | | | | | | | | | | |
| | | | | | | | | | | LBSRA | ' | 0 | 0 | 6,951 | 6,951 | | | | | | | | | | |
| | | | | | | | | | | LOC-AC | 'PRIOR | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | | | | | | | | | | LOC-AC | '20/21 | 0 | 0 | 43,326 | 43,326 | | | | | | | | | | |
| | | | | | | | | | | LOC-AC | '24/25 | 0 | 0 | -43,326 | -43,326 | | | | | | | | | | |
| | | | | | | | | | | LOC-AC | ' | 0 | 0 | 0 | 0 | | | | | | | | | | |
| Agency: | VARIOUS AGENCIES | | | | | | | | Project TOTALS: | | | 0 | 0 | 219,950 | | 219,950 | 47,872 | 55,107 | 7,904 | 375 | 49 | 108,643 | 0 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Local Hwy | RIV050201 | RIV050201 | 21-01 | 36 | NCR36 | | 0 | | $229,696 |

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES

| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | AGENCY | 'PRIOR | 0 | 0 | 4,440 | 4,440 | | | | | | | | |
| | | | | | | | | | | AGENCY | '20/21 | 0 | 0 | 515 | 515 | | | | | | | | |
| | | | | | | | | | | AGENCY | '21/22 | 0 | 0 | 6,375 | 6,375 | | | | | | | | |
| | | | | | | | | | | AGENCY | '23/24 | 0 | 0 | 922 | 922 | | | | | | | | |
| | | | | | | | | | | AGENCY | '24/25 | 0 | 0 | 4,841 | 4,841 | | | | | | | | |
| | | | | | | | | | | AGENCY | ' | 0 | 0 | 17,093 | 17,093 | | | | | | | | |
| | | | | | | | | | | HBRR-L | 'PRIOR | 0 | 0 | 36,537 | 36,537 | | | | | | | | |
| | | | | | | | | | | HBRR-L | '20/21 | 0 | 0 | 7,644 | 7,644 | | | | | | | | |
| | | | | | | | | | | HBRR-L | '21/22 | 0 | 0 | 8,799 | 8,799 | | | | | | | | |
| | | | | | | | | | | HBRR-L | '23/24 | 0 | 0 | 7,119 | 7,119 | | | | | | | | |
| | | | | | | | | | | HBRR-L | '24/25 | 0 | 0 | 145,617 | 145,617 | | | | | | | | |
| | | | | | | | | | | HBRR-L | ' | 0 | 0 | 205,716 | 205,716 | | | | | | | | |
| | | | | | | | | | | LBSRA | 'PRIOR | 0 | 0 | 374 | 374 | | | | | | | | |
| | | | | | | | | | | LBSRA | '20/21 | 0 | 0 | 242 | 242 | | | | | | | | |
| | | | | | | | | | | LBSRA | '24/25 | 0 | 0 | 6,271 | 6,271 | | | | | | | | |
| | | | | | | | | | | LBSRA | ' | 0 | 0 | 6,887 | 6,887 | | | | | | | | |
| | | | | | | | | | | LOC-AC | 'PRIOR | 0 | 0 | 2,608 | 2,608 | | | | | | | | |
| | | | | | | | | | | LOC-AC | '20/21 | 0 | 0 | -443 | -443 | | | | | | | | |
| | | | | | | | | | | LOC-AC | '21/22 | 0 | 0 | 41,160 | 41,160 | | | | | | | | |
| | | | | | | | | | | LOC-AC | '24/25 | 0 | 0 | -43,325 | -43,325 | | | | | | | | |
| | | | | | | | | | | LOC-AC | ' | 0 | 0 | 0 | 0 | | | | | | | | |
| Agency: | VARIOUS AGENCIES | | | | | | | | Project TOTALS: | | | 0 | 0 | 229,696 | | 229,696 | 43,959 | 7,958 | 56,334 | 0 | 8,041 | 113,404 | 0 |

SCAG Change Reason COST INCREASE, RE PROGRAMMED

Pct_Change +4.43% Cost_Difference +$9,746 Status Programmed

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | RIV060117 | RIV060117 | 21-00 | 11 | CARH3 | 10 | 1.5 | 2.3 | $37,600 |

ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN 2 TO 4 THROUGH LANES (WOODHOUSE TO CALIMESA BLVD), RECONSTRUCT/WIDEN RAMPS - EB ENTRY 1 TO 2 LNS W/ HOV PREFERENTIAL LN, WB EXIT 1 TO 3 LNS, EB EXIT RAMP (2 LNS), WB EN

| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | CITY | '22/23 | 1,200 | 0 | 0 | 1,200 | | | | | | | | |
| | | | | | | | | | | CITY | '26/27 | 0 | 5,000 | 0 | 5,000 | | | | | | | | |
| | | | | | | | | | | CITY | '29/30 | 0 | 0 | 31,400 | 31,400 | | | | | | | | |
| | | | | | | | | | | CITY | ' | 1,200 | 5,000 | 31,400 | 37,600 | | | | | | | | |
| Agency: | CALIMESA | | | | | | | | Project TOTALS: | | | 1,200 | 5,000 | 31,400 | | 37,600 | 0 | 0 | 0 | 1,200 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | RIV060117 | RIV060117 | 21-01 | 12 | CARH3 | 10 | 1.5 | 2.3 | $37,600 |

ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN 2 TO 4 THROUGH LANES (WOODHOUSE TO CALIMESA BLVD), RECONSTRUCT/WIDEN RAMPS - EB ENTRY 1 TO 2 LNS W/ HOV PREFERENTIAL LN, WB EXIT 1 TO 3 LNS, EB EXIT RAMP (2 LNS), WB EN

| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

2021 Federal Transportation Improvement Program
Amendment #21-01
Riverside County Transportation Commission
Comparison Report
(In $000's)

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | CITY | '22/23 | 1,200 | 0 | 0 | 1,200 | | | | | | | | | | |
| | | | | | | | | | | CITY | '26/27 | 0 | 5,000 | 0 | 5,000 | | | | | | | | | | |
| | | | | | | | | | | CITY | '29/30 | 0 | 0 | 31,400 | 31,400 | | | | | | | | | | |
| | | | | | | | | | | CITY | ' | 1,200 | 5,000 | 31,400 | 37,600 | | | | | | | | | | |
| Agency: | CALIMESA | | | | | | | | Project TOTALS: | | | 1,200 | 5,000 | 31,400 | | 37,600 | 0 | 0 | 0 | 1,200 | 0 | 0 | 0 | | |
| SCAG Change Reason | SCOPE CHANGE | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +$0 | | Status | Programmed | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | RIV060117 | RIV060117A | 19-29 | 3 | CARH3 | 10 | 1.5 | 2.3 | $800 | | | | | | | | | | | | | | | |
| ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN RAMPS - ADD EB EXIT RAMP (1 LN), WB ENTRY RAMP (1 LN), INSTALL STOP SIGNS (EA: 0F981). | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | |
| | | | | | | | | | | PVT | '19/20 | 800 | 0 | 0 | 800 | | | | | | | | | | |
| | | | | | | | | | | PVT | ' | 800 | 0 | 0 | 800 | | | | | | | | | | |
| Agency: | CALIMESA | | | | | | | | Project TOTALS: | | | 800 | 0 | 0 | | 800 | 0 | 0 | 800 | 0 | 0 | 0 | 0 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | RIV060117 | RIV060117A | 21-01 | 5 | CARH3 | 10 | 1.5 | 2.3 | $4,310 | | | | | | | | | | | | | | | |
| ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN RAMPS - ADD EB EXIT RAMP (1 LN), WB ENTRY RAMP (1 LN), INSTALL STOP SIGNS (EA: 0F981). | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | PVT | 'PRIOR | 800 | 10 | 0 | 810 | | | | | | | | | | |
| | | | | | | | | | | PVT | '20/21 | 0 | 0 | 3,500 | 3,500 | | | | | | | | | | |
| | | | | | | | | | | PVT | ' | 800 | 10 | 3,500 | 4,310 | | | | | | | | | | |
| Agency: | CALIMESA | | | | | | | | Project TOTALS: | | | 800 | 10 | 3,500 | | 4,310 | 810 | 3,500 | 0 | 0 | 0 | 0 | 0 | | |
| SCAG Change Reason | New Project | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +438.75% | | Cost_Difference | +$3,510 | | Status | Programmed | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 3M0738 | RIV110122 | 21-00 | 10 | CAX63 | 215 | 7.5 | 11 | $14,874 | | | | | | | | | | | | | | | |
| ON I-215 IN SW RIVERSIDE COUNTY FROM ONE AND ONE-HALF MILES N/O MURRIETA HOT SPRINGS RD TO FRENCH VALLEY PKWY OFFRAMP: CONSTRUCT A THIRD MIXED-FLOW LANE IN THE MEDIAN AND AUX-LANE FROM MURRIETA HOT SPRINGS S | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | AGENCY | '22/23 | 399 | 0 | 0 | 399 | | | | | | | | | | |
| | | | | | | | | | | AGENCY | '23/24 | 0 | 10 | 0 | 10 | | | | | | | | | | |
| | | | | | | | | | | AGENCY | '26/27 | 0 | 0 | 12,250 | 12,250 | | | | | | | | | | |
| | | | | | | | | | | AGENCY | ' | 399 | 10 | 12,250 | 12,659 | | | | | | | | | | |
| | | | | | | | | | | SHOPPAC | '22/23 | 990 | 0 | 0 | 990 | | | | | | | | | | |
| | | | | | | | | | | SHOPPAC | '23/24 | 0 | 10 | 0 | 10 | | | | | | | | | | |
| | | | | | | | | | | SHOPPAC | ' | 990 | 10 | 0 | 1,000 | | | | | | | | | | |
| | | | | | | | | | | STPL | '22/23 | 1,215 | 0 | 0 | 1,215 | | | | | | | | | | |
| | | | | | | | | | | STPL | ' | 1,215 | 0 | 0 | 1,215 | | | | | | | | | | |
| Agency: | CALTRANS | | | | | | | | Project TOTALS: | | | 2,604 | 20 | 12,250 | | 14,874 | 0 | 0 | 0 | 2,604 | 20 | 0 | 0 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 3M0738 | RIV110122 | 21-01 | 11 | CAX63 | 215 | 7.5 | 11 | $13,874 | | | | | | | | | | | | | | | |
| ON I-215 IN SW RIVERSIDE COUNTY FROM ONE AND ONE-HALF MILES N/O MURRIETA HOT SPRINGS RD TO FRENCH VALLEY PKWY OFFRAMP: CONSTRUCT A THIRD MIXED-FLOW LANE IN THE MEDIAN AND AUX-LANE FROM MURRIETA HOT SPRINGS S | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | AGENCY | '22/23 | 399 | 0 | 0 | 399 | | | | | | | | | | |
| | | | | | | | | | | AGENCY | '23/24 | 0 | 10 | 0 | 10 | | | | | | | | | | |
| | | | | | | | | | | AGENCY | '26/27 | 0 | 0 | 12,250 | 12,250 | | | | | | | | | | |
| | | | | | | | | | | AGENCY | ' | 399 | 10 | 12,250 | 12,659 | | | | | | | | | | |
| | | | | | | | | | | STPL | '22/23 | 1,215 | 0 | 0 | 1,215 | | | | | | | | | | |
| | | | | | | | | | | STPL | ' | 1,215 | 0 | 0 | 1,215 | | | | | | | | | | |
| Agency: | CALTRANS | | | | | | | | Project TOTALS: | | | 1,614 | 10 | 12,250 | | 13,874 | 0 | 0 | 0 | 1,614 | 10 | 0 | 0 | | |
| SCAG Change Reason | COST DECREASE | | | | | | | | | | | | | | | | | | | | | | | | |

2021 Federal Transportation Improvement Program
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Riverside County Transportation Commission
Comparison Report
(In $000's)

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Pct_Change | -6.72% | | Cost_Difference | $-1,000 | | Status | Programmed | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 3200S002 | RIV190901 | 21-00 | 3 | CAN21 | 15 | 3.58 | 4.83 | $6,777 |

ON I-15 IN CITY OF TEMECULA: CONSTRUCT SB AUXILIARY FROM WINCHESTER RD ON-RAMP TO RANCHO CALIFORNIA OFF-RAMP, SB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO TEMECULA PARKWAY OFF-RAMP, AND NB AUX LANE FROM

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPPAC | '20/21 | 6,777 | 0 | 0 | 6,777 | | | | | | | | |
| SHOPPAC | ' | 6,777 | 0 | 0 | 6,777 | | | | | | | | |
| Agency: CALTRANS | Project TOTALS: | 6,777 | 0 | 0 | | 6,777 | 0 | 6,777 | 0 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 3200S002 | RIV190901 | 21-01 | 4 | CAN21 | 15 | 3.5 | 6.8 | $53,659 |

ON I-15 IN CITY OF TEMECULA: CONSTRUCT SB AUXILIARY FROM WINCHESTER RD ON-RAMP TO RANCHO CALIFORNIA OFF-RAMP, SB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO TEMECULA PARKWAY OFF-RAMP, AND NB AUX LANE FROM

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPPAC | '20/21 | 3,177 | 0 | 0 | 3,177 | | | | | | | | |
| SHOPPAC | '22/23 | 3,600 | 69 | 0 | 3,669 | | | | | | | | |
| SHOPPAC | '23/24 | 0 | 70 | 46,743 | 46,813 | | | | | | | | |
| SHOPPAC | ' | 6,777 | 139 | 46,743 | 53,659 | | | | | | | | |
| Agency: CALTRANS | Project TOTALS: | 6,777 | 139 | 46,743 | | 53,659 | 0 | 3,177 | 0 | 3,669 | 46,813 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| SCAG Change Reason | COST INCREASE, MINOR CHANGE, RE PROGRAMMED | | | | | | | | | |
| Pct_Change | +691.78% | | Cost_Difference | +$46,882 | | Status | Programmed | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 3GR104 | RIVLS01 | 21-00 | 61 | SHP04 | 999 | 0 | 0 | $145,500 |

GRPED PRJCTS FOR SAFETY IMPRVMNTS - SHOPP CLLISION RDUCTN PRGRM: PRJCTS ARE CNSISTNT W/ 40 CFR PART 93.126 EXEMPT TBLS 2&3 - RR/HWY CRSSING, SAFER NON-FED-AID SYSTM RDS, SHULDR IMPRVMNTS, TRFFIC CNTRL DVICES/OPI

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPPAC | 'PRIOR | 0 | 0 | 85,533 | 85,533 | | | | | | | | |
| SHOPPAC | '20/21 | 0 | 0 | 7,290 | 7,290 | | | | | | | | |
| SHOPPAC | '21/22 | 0 | 0 | 52,677 | 52,677 | | | | | | | | |
| SHOPPAC | ' | 0 | 0 | 145,500 | 145,500 | | | | | | | | |
| Agency: CALTRANS | Project TOTALS: | 0 | 0 | 145,500 | | 145,500 | 85,533 | 7,290 | 52,677 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 3GR104 | RIVLS01 | 21-01 | 62 | SHP04 | 999 | 0 | 0 | $230,167 |

GRPED PRJCTS FOR SAFETY IMPRVMNTS - SHOPP CLLISION RDUCTN PRGRM: PRJCTS ARE CNSISTNT W/ 40 CFR PART 93.126 EXEMPT TBLS 2&3 - RR/HWY CRSSING, SAFER NON-FED-AID SYSTM RDS, SHULDR IMPRVMNTS, TRFFIC CNTRL DVICES/OPI

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPPAC | '20/21 | 0 | 0 | 12,054 | 12,054 | | | | | | | | |
| SHOPPAC | '21/22 | 0 | 0 | 11,358 | 11,358 | | | | | | | | |
| SHOPPAC | '22/23 | 0 | 0 | 94,583 | 94,583 | | | | | | | | |
| SHOPPAC | '23/24 | 0 | 0 | 112,172 | 112,172 | | | | | | | | |
| SHOPPAC | ' | 0 | 0 | 230,167 | 230,167 | | | | | | | | |
| Agency: CALTRANS | Project TOTALS: | 0 | 0 | 230,167 | | 230,167 | 0 | 12,054 | 11,358 | 94,583 | 112,172 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| SCAG Change Reason | COST INCREASE, SCHEDULE DELAY | | | | | | | | | |
| Pct_Change | +58.19% | | Cost_Difference | +$84,667 | | Status | Programmed | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 30M0701 | RIVLS02 | 21-00 | 48 | SHP03 | 999 | 0 | 0 | $999,783 |

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATIO

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPPAC | 'PRIOR | 0 | 0 | 169,495 | 169,495 | | | | | | | | |
| SHOPPAC | '20/21 | 0 | 0 | 378,619 | 378,619 | | | | | | | | |
| SHOPPAC | '21/22 | 0 | 0 | 451,669 | 451,669 | | | | | | | | |
| SHOPPAC | ' | 0 | 0 | 999,783 | 999,783 | | | | | | | | |

2021 Federal Transportation Improvement Program
Amendment #21-01
Riverside County Transportation Commission
Comparison Report
(In $000's)

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Agency: | CALTRANS | | | | | | | | | Project TOTALS: | | 0 | 0 | 999,783 | 999,783 | 169,495 | 378,619 | 451,669 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 30M0701 | RIVLS02 | 21-01 | 49 | SHP03 | 999 | 0 | 0 | $693,004 |

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATIO

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPPAC | '20/21 | 0 | 0 | 38,235 | 38,235 | | | | | | | | |
| SHOPPAC | '21/22 | 0 | 0 | 487,819 | 487,819 | | | | | | | | |
| SHOPPAC | '22/23 | 0 | 0 | 38,558 | 38,558 | | | | | | | | |
| SHOPPAC | '23/24 | 0 | 0 | 128,392 | 128,392 | | | | | | | | |
| SHOPPAC | ' | 0 | 0 | 693,004 | 693,004 | | | | | | | | |
| Agency: CALTRANS | | | | Project TOTALS: | | 0 | 0 | 693,004 | 693,004 | 0 | 38,235 | 487,819 | 38,558 | 128,392 | 0 | 0 |

SCAG Change Reason COST DECREASE, SCHEDULE DELAY

Pct_Change -30.68% Cost_Difference $-306,779 Status Programmed

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 30M07 01 | RIVLS03A | 21-00 | 7 | SHP02 | 999 | 0 | 0 | $7,600 |

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORIES : PAVEMENT RESURFACING AND/O

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPPAC | 'PRIOR | 0 | 0 | 7,600 | 7,600 | | | | | | | | |
| SHOPPAC | ' | 0 | 0 | 7,600 | 7,600 | | | | | | | | |
| Agency: CALTRANS | | | | Project TOTALS: | | 0 | 0 | 7,600 | | 7,600 | 7,600 | 0 | 0 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 30M07 01 | RIVLS03A | 21-01 | 8 | SHP02 | 999 | 0 | 0 | $39,444 |

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORIES : PAVEMENT RESURFACING AND/O

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPPAC | '20/21 | 0 | 0 | 1,194 | 1,194 | | | | | | | | |
| SHOPPAC | '22/23 | 0 | 0 | 4,351 | 4,351 | | | | | | | | |
| SHOPPAC | '23/24 | 0 | 0 | 33,899 | 33,899 | | | | | | | | |
| SHOPPAC | ' | 0 | 0 | 39,444 | 39,444 | | | | | | | | |
| Agency: CALTRANS | | | | Project TOTALS: | | 0 | 0 | 39,444 | | 39,444 | 0 | 1,194 | 0 | 4,351 | 33,899 | 0 | 0 |

SCAG Change Reason COST INCREASE, SCHEDULE DELAY

Pct_Change +419% Cost_Difference +$31,844 Status Programmed

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 30M0701 | RIVLS06 | 21-00 | 33 | SHP04 | 999 | 0 | 0 | $61,716 |

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TR

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPPAC | 'PRIOR | 0 | 0 | 35,478 | 35,478 | | | | | | | | |
| SHOPPAC | '20/21 | 0 | 0 | 2,936 | 2,936 | | | | | | | | |
| SHOPPAC | '21/22 | 0 | 0 | 23,302 | 23,302 | | | | | | | | |
| SHOPPAC | ' | 0 | 0 | 61,716 | 61,716 | | | | | | | | |
| Agency: CALTRANS | | | | Project TOTALS: | | 0 | 0 | 61,716 | | 61,716 | 35,478 | 2,936 | 23,302 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 30M0701 | RIVLS06 | 21-01 | 34 | SHP04 | 999 | 0 | 0 | $53,781 |

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TR

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPPAC | '20/21 | 0 | 0 | 4,913 | 4,913 | | | | | | | | |
| SHOPPAC | '21/22 | 0 | 0 | 27,838 | 27,838 | | | | | | | | |
| SHOPPAC | '22/23 | 0 | 0 | 7,869 | 7,869 | | | | | | | | |
| SHOPPAC | '23/24 | 0 | 0 | 13,161 | 13,161 | | | | | | | | |

2021 Federal Transportation Improvement Program
Amendment #21-01
Riverside County Transportation Commission
Comparison Report
(In $000's)

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | SHOPPAC | ' | 0 | 0 | 53,781 | 53,781 | | | | | | | | | | |
| Agency: | CALTRANS | | | | | | | | Project TOTALS: | | | 0 | 0 | 53,781 | | 53,781 | 0 | 4,913 | 27,838 | 7,869 | 13,161 | 0 | 0 | | |
| SCAG Change Reason | COST DECREASE, SCHEDULE DELAY | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | -12.86% | | Cost_Difference | $-7,935 | | Status | Programmed | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 3GR104 | RIVLS08 | 21-00 | 29 | SHP04 | 999 | 0 | 0 | $7,433 | | | | | | | | | | | | | | | |
| GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | SHOPPAC | 'PRIOR | 0 | 0 | 7,433 | 7,433 | | | | | | | | | | |
| | | | | | | | | | | SHOPPAC | ' | 0 | 0 | 7,433 | 7,433 | | | | | | | | | | |
| Agency: | CALTRANS | | | | | | | | Project TOTALS: | | | 0 | 0 | 7,433 | | 7,433 | 7,433 | 0 | 0 | 0 | 0 | 0 | 0 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 3GR104 | RIVLS08 | 21-01 | 30 | SHP04 | 999 | 0 | 0 | $19,421 | | | | | | | | | | | | | | | |
| GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | SHOPPAC | '20/21 | 0 | 0 | 6,351 | 6,351 | | | | | | | | | | |
| | | | | | | | | | | SHOPPAC | '21/22 | 0 | 0 | 1,436 | 1,436 | | | | | | | | | | |
| | | | | | | | | | | SHOPPAC | '22/23 | 0 | 0 | 11,634 | 11,634 | | | | | | | | | | |
| | | | | | | | | | | SHOPPAC | ' | 0 | 0 | 19,421 | 19,421 | | | | | | | | | | |
| Agency: | CALTRANS | | | | | | | | Project TOTALS: | | | 0 | 0 | 19,421 | | 19,421 | 0 | 6,351 | 1,436 | 11,634 | 0 | 0 | 0 | | |
| SCAG Change Reason | COST INCREASE, SCHEDULE DELAY | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +161.28% | | Cost_Difference | +$11,988 | | Status | Programmed | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | REG0701 | RIVLS09 | 21-00 | 30 | SHP04 | 999 | 0 | 0 | $38,629 | | | | | | | | | | | | | | | |
| GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | SHOPPAC | 'PRIOR | 0 | 0 | 22,953 | 22,953 | | | | | | | | | | |
| | | | | | | | | | | SHOPPAC | '20/21 | 0 | 0 | 5,661 | 5,661 | | | | | | | | | | |
| | | | | | | | | | | SHOPPAC | '21/22 | 0 | 0 | 10,015 | 10,015 | | | | | | | | | | |
| | | | | | | | | | | SHOPPAC | ' | 0 | 0 | 38,629 | 38,629 | | | | | | | | | | |
| Agency: | CALTRANS | | | | | | | | Project TOTALS: | | | 0 | 0 | 38,629 | | 38,629 | 22,953 | 5,661 | 10,015 | 0 | 0 | 0 | 0 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | REG0701 | RIVLS09 | 21-01 | 31 | SHP04 | 999 | 0 | 0 | $35,949 | | | | | | | | | | | | | | | |
| GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | SHOPPAC | '20/21 | 0 | 0 | 2,945 | 2,945 | | | | | | | | | | |
| | | | | | | | | | | SHOPPAC | '21/22 | 0 | 0 | 16,491 | 16,491 | | | | | | | | | | |
| | | | | | | | | | | SHOPPAC | '22/23 | 0 | 0 | 9,576 | 9,576 | | | | | | | | | | |
| | | | | | | | | | | SHOPPAC | '23/24 | 0 | 0 | 6,937 | 6,937 | | | | | | | | | | |
| | | | | | | | | | | SHOPPAC | ' | 0 | 0 | 35,949 | 35,949 | | | | | | | | | | |
| Agency: | CALTRANS | | | | | | | | Project TOTALS: | | | 0 | 0 | 35,949 | | 35,949 | 0 | 2,945 | 16,491 | 9,576 | 6,937 | 0 | 0 | | |
| SCAG Change Reason | COST DECREASE, SCHEDULE DELAY | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | -6.94% | | Cost_Difference | $-2,680 | | Status | Programmed | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 3GR104 | RIVLS10 | 21-00 | 29 | SHP04 | 999 | 0 | 0 | $6,179 | | | | | | | | | | | | | | | |
| GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC C | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | SHOPPAC | 'PRIOR | 0 | 0 | 6,179 | 6,179 | | | | | | | | | | |

2021 Federal Transportation Improvement Program
Amendment #21-01
Riverside County Transportation Commission
Comparison Report
(In $000's)

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | SHOPPAC | ' | 0 | 0 | 6,179 | 6,179 | | | | | | | | | |
| Agency: | CALTRANS | | | | | | | | Project TOTALS: | | | 0 | 0 | 6,179 | | 6,179 | 6,179 | 0 | 0 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 3GR104 | RIVLS10 | 21-01 | 30 | SHP04 | 999 | 0 | 0 | $48,154 |

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC C

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
| | | | | | | | | | | SHOPPAC | '20/21 | 0 | 0 | 4,818 | 4,818 | | | | | | | | | |
| | | | | | | | | | | SHOPPAC | '21/22 | 0 | 0 | 4,585 | 4,585 | | | | | | | | | |
| | | | | | | | | | | SHOPPAC | '22/23 | 0 | 0 | 38,751 | 38,751 | | | | | | | | | |
| | | | | | | | | | | SHOPPAC | ' | 0 | 0 | 48,154 | 48,154 | | | | | | | | | |
| Agency: | CALTRANS | | | | | | | | Project TOTALS: | | | 0 | 0 | 48,154 | | 48,154 | 0 | 4,818 | 4,585 | 38,751 | 0 | 0 | 0 |

SCAG Change Reason COST INCREASE, SCHEDULE DELAY

| Pct_Change | +679.32% | Cost_Difference | +$41,975 | Status | Programmed |
|---|---|---|---|---|---|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | REG0701 | RIVLS12 | 21-00 | 38 | SHP03 | 999 | 0 | 0 | $90,787 |

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST AC

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
| | | | | | | | | | | SHOPPAC | 'PRIOR | 0 | 0 | 86,435 | 86,435 | | | | | | | | | |
| | | | | | | | | | | SHOPPAC | '20/21 | 0 | 0 | 4,352 | 4,352 | | | | | | | | | |
| | | | | | | | | | | SHOPPAC | ' | 0 | 0 | 90,787 | 90,787 | | | | | | | | | |
| Agency: | CALTRANS | | | | | | | | Project TOTALS: | | | 0 | 0 | 90,787 | | 90,787 | 86,435 | 4,352 | 0 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | REG0701 | RIVLS12 | 21-01 | 39 | SHP03 | 999 | 0 | 0 | $6,008 |

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST AC

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
| | | | | | | | | | | SHOPPAC | '20/21 | 0 | 0 | 6,008 | 6,008 | | | | | | | | | |
| | | | | | | | | | | SHOPPAC | ' | 0 | 0 | 6,008 | 6,008 | | | | | | | | | |
| Agency: | CALTRANS | | | | | | | | Project TOTALS: | | | 0 | 0 | 6,008 | | 6,008 | 0 | 6,008 | 0 | 0 | 0 | 0 | 0 |

SCAG Change Reason COST DECREASE

| Pct_Change | -93.38% | Cost_Difference | $-84,779 | Status | Programmed |
|---|---|---|---|---|---|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 3M0717 | RIV071274 | 21-00 | 9 | CAXT7 | 86 | 18.1 | 20.1 | $33,000 |

AT SR86/AVENUE 52: WIDEN AND CONSTRUCT NEW 6 THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPROVEMENTS INCLUDE: REALIGN POLK ST AND RELOCATE AVE 52 AND POLK ST INTERSECTION,

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
| | | | | | | | | | | AGENCY | 'PRIOR | 0 | 0 | 0 | 0 | | | | | | | | | |
| | | | | | | | | | | AGENCY | ' | 0 | 0 | 0 | 0 | | | | | | | | | |
| Agency: | COACHELLA | | | | | | | | Project TOTALS: | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 3M0717 | RIV071274 | 21-01 | 10 | CAXT7 | 86 | 18.1 | 20.1 | $3,500 |

AT SR86/AVENUE 52: WIDEN AND CONSTRUCT NEW 6 THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPROVEMENTS INCLUDE: REALIGN POLK ST AND RELOCATE AVE 52 AND POLK ST INTERSECTION,

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
| | | | | | | | | | | AGENCY | '22/23 | 3,500 | 0 | 0 | 3,500 | | | | | | | | | |
| | | | | | | | | | | AGENCY | ' | 3,500 | 0 | 0 | 3,500 | | | | | | | | | |
| Agency: | COACHELLA | | | | | | | | Project TOTALS: | | | 3,500 | 0 | 0 | | 3,500 | 0 | 0 | 0 | 3,500 | 0 | 0 | 0 |

SCAG Change Reason New Project

| Pct_Change | +0% | Cost_Difference | +$3,500 | Status | Programmed |
|---|---|---|---|---|---|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|

2021 Federal Transportation Improvement Program
Amendment #21-01
Riverside County Transportation Commission
Comparison Report
(In $000's)

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | RIV060109 | RIV060109 | 21-00 | 11 | CARH3 | 15 | 20.8 | 23.7 | $58,250 |

AT I-15/SR74 (CENTRAL AVE) IC JCT MOD. BTWN 1,000 FT W/O COLLIER AVE TO RIVERSIDE ST: ADD NB LOOP ENTRY RAMP WITH ACCEL LN, REALIGN NB ENTRY & EXIT RAMPS, ADD SB ACCEL/DECEL LNS, ADD NB DECEL LN, WIDEN SR 74 FROM RI

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY | 'PRIOR | 300 | 0 | 0 | 300 | | | | | | | | |
| CITY | '23/24 | 0 | 0 | 49,000 | 49,000 | | | | | | | | |
| CITY | ' | 300 | 0 | 49,000 | 49,300 | | | | | | | | |
| WRVTUMF | 'PRIOR | 950 | 8,000 | 0 | 8,950 | | | | | | | | |
| WRVTUMF | ' | 950 | 8,000 | 0 | 8,950 | | | | | | | | |
| Agency: LAKE ELSINORE | Project TOTALS: | 1,250 | 8,000 | 49,000 | | 58,250 | 9,250 | 0 | 0 | 0 | 49,000 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | RIV060109 | RIV060109 | 21-01 | 12 | CARH3 | 15 | 21.6 | 23.5 | $62,650 |

AT I-15/SR-74 (CENTRAL AVE) IC JCT BTWN 1,000 FT W/O COLLIER AVE TO CONARD AVE: REMOVE/REPLACE EXIST NB ON-RAMP WITH NB HOOK ON- AND OFF- RAMPS AT DEXTER AVE NORTH OF CENTRAL AVE, ADD NB LOOP OFF-RAMP AT CENTRAL

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY | 'PRIOR | 300 | 0 | 0 | 300 | | | | | | | | |
| CITY | '23/24 | 0 | 0 | 49,000 | 49,000 | | | | | | | | |
| CITY | ' | 300 | 0 | 49,000 | 49,300 | | | | | | | | |
| WRVTUMF | 'PRIOR | 950 | 0 | 0 | 950 | | | | | | | | |
| WRVTUMF | '20/21 | 900 | 0 | 0 | 900 | | | | | | | | |
| WRVTUMF | '21/22 | 3,500 | 0 | 0 | 3,500 | | | | | | | | |
| WRVTUMF | '22/23 | 0 | 8,000 | 0 | 8,000 | | | | | | | | |
| WRVTUMF | ' | 5,350 | 8,000 | 0 | 13,350 | | | | | | | | |
| Agency: LAKE ELSINORE | Project TOTALS: | 5,650 | 8,000 | 49,000 | | 62,650 | 1,250 | 900 | 3,500 | 8,000 | 49,000 | 0 | 0 |

SCAG Change Reason COST INCREASE, DESCRIPTION CHANGE, MODELING DETAILS UPDATE, SCOPE CHANGE

| Pct_Change | +7.55% | Cost_Difference | +$4,400 | Status | Programmed |
|---|---|---|---|---|---|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 3M0712 | RIV080902 | 21-00 | 9 | CAXT3 | 60 | 19 | 21 | $62,000 |

AT SR-60/REDLANDS BLVD - WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES AT EXIT/ENTRY, 3 LANES AT ARTERIAL AND HOV AT ENTRY; WIDEN EB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEV FEE | '22/23 | 7,300 | 0 | 0 | 7,300 | | | | | | | | |
| DEV FEE | '23/24 | 0 | 13,400 | 0 | 13,400 | | | | | | | | |
| DEV FEE | '25/26 | 0 | 0 | 41,300 | 41,300 | | | | | | | | |
| DEV FEE | ' | 7,300 | 13,400 | 41,300 | 62,000 | | | | | | | | |
| Agency: MORENO VALLEY | Project TOTALS: | 7,300 | 13,400 | 41,300 | | 62,000 | 0 | 0 | 0 | 7,300 | 13,400 | 0 | 41,300 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 3M0712 | RIV080902 | 21-01 | 10 | CAXT3 | 60 | 19 | 21 | $62,000 |

AT SR-60/REDLANDS BLVD - WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES AT EXIT/ENTRY, 3 LANES AT ARTERIAL AND HOV AT ENTRY; WIDEN EB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEV FEE | '21/22 | 7,300 | 0 | 0 | 7,300 | | | | | | | | |
| DEV FEE | '22/23 | 0 | 13,400 | 0 | 13,400 | | | | | | | | |
| DEV FEE | '23/24 | 0 | 0 | 41,300 | 41,300 | | | | | | | | |
| DEV FEE | ' | 7,300 | 13,400 | 41,300 | 62,000 | | | | | | | | |
| Agency: MORENO VALLEY | Project TOTALS: | 7,300 | 13,400 | 41,300 | | 62,000 | 0 | 0 | 7,300 | 13,400 | 41,300 | 0 | 0 |

SCAG Change Reason RE PROGRAMMED

| Pct_Change | +0% | Cost_Difference | +$0 | Status | Programmed |
|---|---|---|---|---|---|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | RIV031209 | RIV031209 | 21-00 | 15 | CAX70 | 10 | 44.8 | 46.6 | $102,505 |

AT I-10/PORTOLA AVE (B/W MONTEREY IC & COOK IC): CONSTRUCT NEW 6 THRU LANE PORTOLA AVE IC FROM DINAH SHORE DR TO VARNER RD & RAMPS (EB EXIT 2 LNS, WB EXIT 3 LNS, EB & WB ENTRY 2 LNS, WB ENTRY LOOP RAMP 2 LNS, ENTR

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY | 'PRIOR | 6,503 | 11,632 | 0 | 18,135 | | | | | | | | |
| CITY | '20/21 | 0 | 0 | 83,095 | 83,095 | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | CITY | ' | 6,503 | 11,632 | 83,095 | 101,230 | | | | | | | | | | | |
| | | | | | | | | | | STPL | 'PRIOR | 0 | 0 | 1,275 | 1,275 | | | | | | | | | | | |
| | | | | | | | | | | STPL | ' | 0 | 0 | 1,275 | 1,275 | | | | | | | | | | | |
| Agency: | RIVERSIDE COUNTY | | | | | | | | Project TOTALS: | | | 6,503 | 11,632 | 84,370 | | 102,505 | 19,410 | 83,095 | 0 | 0 | 0 | 0 | 0 | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | RIV031209 | RIV031209 | 21-01 | 16 | CAX70 | 10 | 44.8 | 46.6 | $102,505 |

AT I-10/PORTOLA AVE (B/W MONTEREY IC & COOK IC): CONSTRUCT NEW 6 THRU LANE PORTOLA AVE IC FROM DINAH SHORE DR TO VARNER RD & RAMPS (EB EXIT 2 LNS, WB EXIT 3 LNS, EB & WB ENTRY 2 LNS, WB ENTRY LOOP RAMP 2 LNS, ENTR

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | | |
| | | | | | | | | | | CITY | 'PRIOR | 6,503 | 11,632 | 0 | 18,135 | | | | | | | | | | | |
| | | | | | | | | | | CITY | '22/23 | 0 | 0 | 83,095 | 83,095 | | | | | | | | | | | |
| | | | | | | | | | | CITY | ' | 6,503 | 11,632 | 83,095 | 101,230 | | | | | | | | | | | |
| | | | | | | | | | | STPL | '22/23 | 0 | 0 | 1,275 | 1,275 | | | | | | | | | | | |
| | | | | | | | | | | STPL | ' | 0 | 0 | 1,275 | 1,275 | | | | | | | | | | | |
| Agency: | RIVERSIDE COUNTY | | | | | | | | Project TOTALS: | | | 6,503 | 11,632 | 84,370 | | 102,505 | 18,135 | 0 | 0 | 84,370 | 0 | 0 | 0 | | | |

SCAG Change Reason RE PROGRAMMED, SCHEDULE DELAY

| Pct_Change | +0% | Cost_Difference | +$0 | Status | Programmed |
|---|---|---|---|---|---|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | RIV070308 | RIV070308 | 21-00 | 21 | CAX66 | 91 | 0.6 | 2.6 | $126,662 |

AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT CONNECTOR, AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP (EA: 0F541) ($1,501/$639/$200 TOLL CREDITS WILL BE USED IN PS&E TO MATCH DEMO-SAFETEALU/DEMC

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | | |
| | | | | | | | | | | 2006EAR | 'PRIOR | 0 | 990 | 0 | 990 | | | | | | | | | | | |
| | | | | | | | | | | 2006EAR | ' | 0 | 990 | 0 | 990 | | | | | | | | | | | |
| | | | | | | | | | | AGENCY | 'PRIOR | 0 | 2,225 | 0 | 2,225 | | | | | | | | | | | |
| | | | | | | | | | | AGENCY | ' | 0 | 2,225 | 0 | 2,225 | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 'PRIOR | 7,504 | 796 | 0 | 8,300 | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | ' | 7,504 | 796 | 0 | 8,300 | | | | | | | | | | | |
| | | | | | | | | | | DEMOT21 | 'PRIOR | 3,196 | 0 | 0 | 3,196 | | | | | | | | | | | |
| | | | | | | | | | | DEMOT21 | ' | 3,196 | 0 | 0 | 3,196 | | | | | | | | | | | |
| | | | | | | | | | | SB1 | 'PRIOR | 2,000 | 0 | 0 | 2,000 | | | | | | | | | | | |
| | | | | | | | | | | SB1 | ' | 2,000 | 0 | 0 | 2,000 | | | | | | | | | | | |
| | | | | | | | | | | STBG-R | '21/22 | 0 | 0 | 1,000 | 1,000 | | | | | | | | | | | |
| | | | | | | | | | | STBG-R | ' | 0 | 0 | 1,000 | 1,000 | | | | | | | | | | | |
| | | | | | | | | | | STCASHR | 'PRIOR | 5,273 | 0 | 0 | 5,273 | | | | | | | | | | | |
| | | | | | | | | | | STCASHR | '21/22 | 0 | 0 | 66,377 | 66,377 | | | | | | | | | | | |
| | | | | | | | | | | STCASHR | ' | 5,273 | 0 | 66,377 | 71,650 | | | | | | | | | | | |
| | | | | | | | | | | STP | 'PRIOR | 1,000 | 0 | 0 | 1,000 | | | | | | | | | | | |
| | | | | | | | | | | STP | ' | 1,000 | 0 | 0 | 1,000 | | | | | | | | | | | |
| | | | | | | | | | | STP4818 | 'PRIOR | 0 | 739 | 0 | 739 | | | | | | | | | | | |
| | | | | | | | | | | STP4818 | ' | 0 | 739 | 0 | 739 | | | | | | | | | | | |
| | | | | | | | | | | XRIV | '21/22 | 0 | 0 | 35,562 | 35,562 | | | | | | | | | | | |
| | | | | | | | | | | XRIV | ' | 0 | 0 | 35,562 | 35,562 | | | | | | | | | | | |
| Agency: | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | | | | | | Project TOTALS: | | | 18,973 | 4,750 | 102,939 | | 126,662 | 23,723 | 0 | 102,939 | 0 | 0 | 0 | 0 | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | RIV070308 | RIV070308 | 21-01 | 22 | CAX66 | 91 | 0.6 | 2.6 | $163,844 |

AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT CONNECTOR, AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP (EA: 0F541) ($1,501/$639/$200 TOLL CREDITS WILL BE USED IN PS&E TO MATCH DEMO-SAFETEALU/DEMC

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | | |
| | | | | | | | | | | 2006EAR | 'PRIOR | 0 | 990 | 0 | 990 | | | | | | | | | | | |
| | | | | | | | | | | 2006EAR | ' | 0 | 990 | 0 | 990 | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | 'PRIOR | 7,504 | 796 | 0 | 8,300 | | | | | | | | | | | |
| | | | | | | | | | | DEMOSTL | ' | 7,504 | 796 | 0 | 8,300 | | | | | | | | | | | |
| | | | | | | | | | | DEMOT21 | 'PRIOR | 3,196 | 0 | 0 | 3,196 | | | | | | | | | | | |

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Riverside County Transportation Commission
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(In $000's)

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | DEMOT21 | ' | 3,196 | 0 | 0 | 3,196 | | | | | | | | | | |
| | | | | | | | | | | NH-RIP | '22/23 | 0 | 0 | 66,377 | 66,377 | | | | | | | | | | |
| | | | | | | | | | | NH-RIP | ' | 0 | 0 | 66,377 | 66,377 | | | | | | | | | | |
| | | | | | | | | | | SB1 | 'PRIOR | 2,000 | 0 | 0 | 2,000 | | | | | | | | | | |
| | | | | | | | | | | SB1 | '21/22 | 0 | 0 | 58,108 | 58,108 | | | | | | | | | | |
| | | | | | | | | | | SB1 | ' | 2,000 | 0 | 58,108 | 60,108 | | | | | | | | | | |
| | | | | | | | | | | STBG-L | '21/22 | 2,661 | 2,214 | 9,853 | 14,728 | | | | | | | | | | |
| | | | | | | | | | | STBG-L | ' | 2,661 | 2,214 | 9,853 | 14,728 | | | | | | | | | | |
| | | | | | | | | | | STCASHR | 'PRIOR | 5,273 | 0 | 0 | 5,273 | | | | | | | | | | |
| | | | | | | | | | | STCASHR | ' | 5,273 | 0 | 0 | 5,273 | | | | | | | | | | |
| | | | | | | | | | | STP | 'PRIOR | 1,000 | 0 | 0 | 1,000 | | | | | | | | | | |
| | | | | | | | | | | STP | ' | 1,000 | 0 | 0 | 1,000 | | | | | | | | | | |
| | | | | | | | | | | STP4818 | 'PRIOR | 0 | 739 | 0 | 739 | | | | | | | | | | |
| | | | | | | | | | | STP4818 | ' | 0 | 739 | 0 | 739 | | | | | | | | | | |
| | | | | | | | | | | XRIV | 'PRIOR | 0 | 1,225 | 0 | 1,225 | | | | | | | | | | |
| | | | | | | | | | | XRIV | '21/22 | 345 | 286 | 1,277 | 1,908 | | | | | | | | | | |
| | | | | | | | | | | XRIV | ' | 345 | 1,511 | 1,277 | 3,133 | | | | | | | | | | |
| Agency: | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | | | | | | | Project TOTALS: | | 21,979 | 6,250 | 135,615 | | 163,844 | 22,723 | 0 | 74,744 | 66,377 | 0 | 0 | 0 | | |
| SCAG Change Reason | COST INCREASE, RE PROGRAMMED | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +29.36% | | Cost_Difference | +$37,182 | | Status | Programmed | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | RIV071250I | RIV181106 | 21-00 | 9 | CAX62 | 91 | 17.4 | 0.6 | $41,800 |

IN WESTERN RIVERSIDE COUNTY - ON SR-91 CONSTRUCT 1 LN WESTBOUND FROM GREEN RIVER ROAD (RIVERSIDE COUNTY) TO SR-241 (ORANGE COUNTY)

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | AGENCY | 'PRIOR | 5,500 | 300 | 0 | 5,800 | | | | | | | | | | |
| | | | | | | | | | | AGENCY | '20/21 | 0 | 0 | 36,000 | 36,000 | | | | | | | | | | |
| | | | | | | | | | | AGENCY | ' | 5,500 | 300 | 36,000 | 41,800 | | | | | | | | | | |
| Agency: | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | | | | | | | Project TOTALS: | | 5,500 | 300 | 36,000 | | 41,800 | 5,800 | 36,000 | 0 | 0 | 0 | 0 | 0 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | RIV071250I | RIV181106 | 21-01 | 10 | CAX62 | 91 | 17.4 | 0.6 | $43,253 |

IN WESTERN RIVERSIDE COUNTY - ON SR-91 CONSTRUCT 1 LN WESTBOUND FROM GREEN RIVER ROAD (RIVERSIDE COUNTY) TO SR-241 (ORANGE COUNTY)

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | AGENCY | 'PRIOR | 4,300 | 375 | 15,000 | 19,675 | | | | | | | | | | |
| | | | | | | | | | | AGENCY | ' | 4,300 | 375 | 15,000 | 19,675 | | | | | | | | | | |
| | | | | | | | | | | HIP | 'PRIOR | 0 | 0 | 13,181 | 13,181 | | | | | | | | | | |
| | | | | | | | | | | HIP | ' | 0 | 0 | 13,181 | 13,181 | | | | | | | | | | |
| | | | | | | | | | | STBG-L | 'PRIOR | 0 | 0 | 3,674 | 3,674 | | | | | | | | | | |
| | | | | | | | | | | STBG-L | '20/21 | 0 | 0 | 6,723 | 6,723 | | | | | | | | | | |
| | | | | | | | | | | STBG-L | ' | 0 | 0 | 10,397 | 10,397 | | | | | | | | | | |
| Agency: | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | | | | | | | Project TOTALS: | | 4,300 | 375 | 38,578 | | 43,253 | 36,530 | 6,723 | 0 | 0 | 0 | 0 | 0 | | |
| SCAG Change Reason | RE PROGRAMMED | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +3.48% | | Cost_Difference | +$1,453 | | Status | Programmed | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 3200S010 | RIV181113 | 21-00 | 3 | CAN37 | 15 | 37.2 | 35.7 | $28,000 |

IN WESTERN RIVERSIDE COUNTY - CONSTRUCT 1 AUX LN SB FROM CAJALCO ROAD TO WEIRICK ROAD. EXTEND 1 EXPRESS LN NB ABOUT 2000' S/O BEDFORD CANYON WASH TO CAJALCO ROAD.

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | AGENCY | '24/25 | 0 | 0 | 28,000 | 28,000 | | | | | | | | | | |
| | | | | | | | | | | AGENCY | ' | 0 | 0 | 28,000 | 28,000 | | | | | | | | | | |
| Agency: | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | | | | | | | Project TOTALS: | | 0 | 0 | 28,000 | | 28,000 | 0 | 0 | 0 | 0 | 0 | 28,000 | 0 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|

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(In $000's)

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 3200S010 | RIV181113 | 21-01 | 4 | CAN21 | 15 | 35.93 | 36.87 | $38,246 |

IN WESTERN RIVERSIDE COUNTY - ON I-15: CONSTRUCT 1 AUX LN SB FROM CAJALCO ROAD TO WEIRICK ROAD. PM FOR ADVANCED SIGNAGE AND ANCILLARY IMPROVEMENTS: 35.6 to 37.1.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | '22/23 | 0 | 0 | 13,100 | 13,100 | | | | | | | | |
| CMAQ | ' | 0 | 0 | 13,100 | 13,100 | | | | | | | | |
| XRIV | '20/21 | 6,936 | 0 | 0 | 6,936 | | | | | | | | |
| XRIV | '22/23 | 0 | 0 | 18,210 | 18,210 | | | | | | | | |
| XRIV | ' | 6,936 | 0 | 18,210 | 25,146 | | | | | | | | |
| Agency: RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | | | Project TOTALS: | 38,246 | 0 | 6,936 | 0 | 31,310 | 0 | 0 | 0 |

SCAG Change Reason: COST INCREASE, DESCRIPTION CHANGE, MODELING DETAILS UPDATE

Pct_Change: +36.59% Cost_Difference: +$10,246 Status: Programmed

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 3ITS08 | RIV200801 | 19-30 | 2 | ITS13 | 15 | 0 | 7.9 | $14,000 |

In Western Riverside County in the City of Temecula: Installation of new vehicle detection and adaptive highway metering systems on I-15 NB from the San Diego county line to the I-15/I-215 split. Includes relocation of existing ramp meters at Rancho

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | '20/21 | 4,000 | 0 | 0 | 4,000 | | | | | | | | |
| CMAQ | '21/22 | 0 | 0 | 10,000 | 10,000 | | | | | | | | |
| CMAQ | ' | 4,000 | 0 | 10,000 | 14,000 | | | | | | | | |
| Agency: RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | | | Project TOTALS: | 14,000 | 0 | 0 | 0 | 4,000 | 10,000 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | 3ITS08 | RIV200801 | 21-01 | 3 | ITS13 | 15 | 0 | 7.9 | $14,000 |

In Western Riverside County in the City of Temecula: Installation of new vehicle detection and adaptive highway metering systems on I-15 NB from the San Diego county line to the I-15/I-215 split. Includes relocation of existing ramp meters at Rancho

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | '20/21 | 4,000 | 0 | 0 | 4,000 | | | | | | | | |
| CMAQ | '21/22 | 0 | 0 | 10,000 | 10,000 | | | | | | | | |
| CMAQ | ' | 4,000 | 0 | 10,000 | 14,000 | | | | | | | | |
| Agency: RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | | | Project TOTALS: | 14,000 | 0 | 4,000 | 10,000 | 0 | 0 | 0 | 0 |

SCAG Change Reason: NEW PROJECT

Pct_Change: +0% Cost_Difference: +$0 Status: Programmed

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | RIV031215 | RIV031215 | 21-00 | 24 | CAX70 | 15 | 5.5 | 9.6 | $277,103 |

FRENCH VALLEY PKWY IC/ARTERIAL PHASES: PH II - CONSTRUCT 2 LN NB CD (N/O WINCHESTER IC ON-RAMPS TO JUST N/O RTE 15/215 JCT WITH CONNECTORS TO RTE 15 AND RTE 215 (I-215 PM: 8.43 TO 9.75); AND PH III - CONSTRUCT 6 LN OC

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY | 'PRIOR | 8,088 | 6,068 | 0 | 14,156 | | | | | | | | |
| CITY | '20/21 | 0 | 0 | 2,226 | 2,226 | | | | | | | | |
| CITY | '22/23 | 9,091 | 8,400 | 0 | 17,491 | | | | | | | | |
| CITY | '25/26 | 2,050 | 0 | 0 | 2,050 | | | | | | | | |
| CITY | '26/27 | 0 | 0 | 120,337 | 120,337 | | | | | | | | |
| CITY | ' | 19,229 | 14,468 | 122,563 | 156,260 | | | | | | | | |
| DEMOSTL | '20/21 | 0 | 0 | 1,602 | 1,602 | | | | | | | | |
| DEMOSTL | ' | 0 | 0 | 1,602 | 1,602 | | | | | | | | |
| INFRA | '20/21 | 0 | 0 | 50,000 | 50,000 | | | | | | | | |
| INFRA | ' | 0 | 0 | 50,000 | 50,000 | | | | | | | | |
| STIP-AC | '20/21 | 0 | 0 | 47,600 | 47,600 | | | | | | | | |
| STIP-AC | ' | 0 | 0 | 47,600 | 47,600 | | | | | | | | |
| WRVTUMF | 'PRIOR | 12,656 | 8,985 | 0 | 21,641 | | | | | | | | |
| WRVTUMF | ' | 12,656 | 8,985 | 0 | 21,641 | | | | | | | | |
| Agency: TEMECULA | | | | | Project TOTALS: | 277,103 | 35,797 | 101,428 | 0 | 17,491 | 0 | 0 | 2,050 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | RIV031215 | RIV031215 | 21-01 | 25 | CAX63 | 15 | 6.4 | 9.7 | $137,307 |

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(In $000's)

FRENCH VALLEY PKWY IC/ARTERIAL PHASES: PH II - CONSTRUCT 2 LN NB CD (N/O WINCHESTER IC ON-RAMPS TO JUST N/O RTE 15/215 JCT WITH CONNECTORS TO RTE 15 AND RTE 215 (I-215 PM: 8.4 TO 9.3) (EA:43272) (PPNO. 0021K). (PH III: R

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY | 'PRIOR | 6,818 | 7,011 | 0 | 13,829 | | | | | | | | |
| CITY | '20/21 | 0 | 0 | 3,726 | 3,726 | | | | | | | | |
| CITY | ' | 6,818 | 7,011 | 3,726 | 17,555 | | | | | | | | |
| DEMOSTL | '20/21 | 0 | 0 | 1,602 | 1,602 | | | | | | | | |
| DEMOSTL | ' | 0 | 0 | 1,602 | 1,602 | | | | | | | | |
| INFRA | 'PRIOR | 0 | 1,500 | 0 | 1,500 | | | | | | | | |
| INFRA | '20/21 | 0 | 0 | 48,500 | 48,500 | | | | | | | | |
| INFRA | ' | 0 | 1,500 | 48,500 | 50,000 | | | | | | | | |
| STPACIP | '20/21 | 0 | 0 | 47,600 | 47,600 | | | | | | | | |
| STPACIP | ' | 0 | 0 | 47,600 | 47,600 | | | | | | | | |
| WRVTUMF | 'PRIOR | 14,088 | 6,462 | 0 | 20,550 | | | | | | | | |
| WRVTUMF | ' | 14,088 | 6,462 | 0 | 20,550 | | | | | | | | |
| Agency: TEMECULA | Project TOTALS: | 20,906 | 14,973 | 101,428 | | 137,307 | 35,879 | 101,428 | 0 | 0 | 0 | 0 | 0 |

SCAG Change Reason: SPLIT PROJECT
Pct_Change: -50.45% Cost_Difference: $-139,796 Status: Programmed

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | RIV031215 | RIV031215B | 19-18 | 1 | CAX70 | 15 | 5.5 | 9.6 | $140,058 |

FRENCH VALLEY PKWY IC/ARTERIAL PH III - CONSTRUCT 6 LN OC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, CD LNS (1 LN NB & 3 LN SB) & MODIFY WINCHESTER RD IC (EA: 43273).

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY | '18/19 | 100 | 80 | 0 | 180 | | | | | | | | |
| CITY | '22/23 | 11,141 | 8,400 | 0 | 19,541 | | | | | | | | |
| CITY | '24/25 | 0 | 0 | 120,337 | 120,337 | | | | | | | | |
| CITY | ' | 11,241 | 8,480 | 120,337 | 140,058 | | | | | | | | |
| Agency: TEMECULA | Project TOTALS: | 11,241 | 8,480 | 120,337 | | 140,058 | 0 | 180 | 0 | 0 | 0 | 19,541 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | State Hwy | RIV031215 | RIV031215B | 21-01 | 2 | CAX70 | 15 | 5.5 | 9.6 | $140,058 |

FRENCH VALLEY PKWY IC/ARTERIAL PH III - CONSTRUCT 6 LN OC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, CD LNS (1 LN NB & 3 LN SB) & MODIFY WINCHESTER RD IC (EA: 43273).

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY | 'PRIOR | 100 | 80 | 0 | 180 | | | | | | | | |
| CITY | '22/23 | 11,141 | 8,400 | 0 | 19,541 | | | | | | | | |
| CITY | '24/25 | 0 | 0 | 120,337 | 120,337 | | | | | | | | |
| CITY | ' | 11,241 | 8,480 | 120,337 | 140,058 | | | | | | | | |
| Agency: TEMECULA | Project TOTALS: | 11,241 | 8,480 | 120,337 | | 140,058 | 180 | 0 | 0 | 19,541 | 0 | 120,337 | 0 |

SCAG Change Reason: NEW SPLIT PROJECT
Pct_Change: +0% Cost_Difference: +$0 Status: Programmed

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV190603 | 21-00 | 7 | BUN07 | | 0 | | $550 |

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNICA

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS | 'PRIOR | 0 | 0 | 400 | 400 | | | | | | | | |
| 5307RS | ' | 0 | 0 | 400 | 400 | | | | | | | | |
| 5339RS | 'PRIOR | 0 | 0 | 40 | 40 | | | | | | | | |
| 5339RS | ' | 0 | 0 | 40 | 40 | | | | | | | | |
| STA | 'PRIOR | 0 | 0 | 110 | 110 | | | | | | | | |
| STA | ' | 0 | 0 | 110 | 110 | | | | | | | | |
| Agency: CORONA | Project TOTALS: | 0 | 0 | 550 | | 550 | 550 | 0 | 0 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV190603 | 21-01 | 8 | BUN07 | | 0 | | $895 |

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(In $000's)

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNICA

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
| | | | | | | | | | | 5307RS | 'PRIOR | 0 | 0 | 400 | 400 | | | | | | | | |
| | | | | | | | | | | 5307RS | ' | 0 | 0 | 400 | 400 | | | | | | | | |
| | | | | | | | | | | 5339RS | 'PRIOR | 0 | 0 | 40 | 40 | | | | | | | | |
| | | | | | | | | | | 5339RS | '20/21 | 0 | 0 | 65 | 65 | | | | | | | | |
| | | | | | | | | | | 5339RS | ' | 0 | 0 | 105 | 105 | | | | | | | | |
| | | | | | | | | | | STA | 'PRIOR | 0 | 0 | 110 | 110 | | | | | | | | |
| | | | | | | | | | | STA | '20/21 | 0 | 0 | 280 | 280 | | | | | | | | |
| | | | | | | | | | | STA | ' | 0 | 0 | 390 | 390 | | | | | | | | |
| Agency: | CORONA | | | | | | | | Project TOTALS: | | | 0 | 0 | 895 | | 895 | 550 | 345 | 0 | 0 | 0 | 0 | 0 |
| SCAG Change Reason | New Project | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +62.73% | | Cost_Difference | +$345 | | Status | Programmed | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200110 | 19-29 | 1 | BUR16 | | | | $230 |

In Eastern Riverside County for Palo Verde Valley Transit Agency: Replace 2 FR Buses (FY20 5311).

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | 5311 | '20/21 | 0 | 0 | 184 | 184 | | | | | | | | |
| | | | | | | | | | | 5311 | ' | 0 | 0 | 184 | 184 | | | | | | | | |
| | | | | | | | | | | LTF | '20/21 | 0 | 0 | 46 | 46 | | | | | | | | |
| | | | | | | | | | | LTF | ' | 0 | 0 | 46 | 46 | | | | | | | | |
| Agency: | PALO VERDE TRANSIT | | | | | | | | Project TOTALS: | | | 0 | 0 | 230 | | 230 | 0 | 0 | 0 | 230 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200110 | 21-01 | 2 | BUR16 | | | | $230 |

In Eastern Riverside County for Palo Verde Valley Transit Agency: Replace 2 FR Buses (FY20 5311).

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
| | | | | | | | | | | 5311 | '20/21 | 0 | 0 | 184 | 184 | | | | | | | | |
| | | | | | | | | | | 5311 | ' | 0 | 0 | 184 | 184 | | | | | | | | |
| | | | | | | | | | | LTF | '20/21 | 0 | 0 | 46 | 46 | | | | | | | | |
| | | | | | | | | | | LTF | ' | 0 | 0 | 46 | 46 | | | | | | | | |
| Agency: | PALO VERDE TRANSIT | | | | | | | | Project TOTALS: | | | 0 | 0 | 230 | | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 0 |
| SCAG Change Reason | NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +$0 | | Status | Programmed | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200204 | 19-17 | 1 | PAR16 | | | | $1,602 |

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | 5310 | '19/20 | 0 | 0 | 376 | 376 | | | | | | | | |
| | | | | | | | | | | 5310 | ' | 0 | 0 | 376 | 376 | | | | | | | | |
| | | | | | | | | | | 5310IC | '19/20 | 0 | 0 | 467 | 467 | | | | | | | | |
| | | | | | | | | | | 5310IC | ' | 0 | 0 | 467 | 467 | | | | | | | | |
| | | | | | | | | | | 5310RS | '19/20 | 0 | 0 | 759 | 759 | | | | | | | | |
| | | | | | | | | | | 5310RS | ' | 0 | 0 | 759 | 759 | | | | | | | | |
| Agency: | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | | | | | | Project TOTALS: | | | 0 | 0 | 1,602 | | 1,602 | 0 | 0 | 1,602 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200204 | 21-01 | 2 | PAR16 | | | | $1,602 |

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
| | | | | | | | | | | 5310 | '20/21 | 0 | 0 | 376 | 376 | | | | | | | | |
| | | | | | | | | | | 5310 | ' | 0 | 0 | 376 | 376 | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 5310IC | '20/21 | 0 | 0 | 467 | 467 | | | | | | | | | | |
| | | | | | | | | | | 5310IC | ' | 0 | 0 | 467 | 467 | | | | | | | | | | |
| | | | | | | | | | | 5310RS | '20/21 | 0 | 0 | 759 | 759 | | | | | | | | | | |
| | | | | | | | | | | 5310RS | ' | 0 | 0 | 759 | 759 | | | | | | | | | | |
| Agency: | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | | | | | | Project TOTALS: | | | 0 | 0 | 1,602 | | 1,602 | 0 | 1,602 | 0 | 0 | 0 | 0 | 0 | | |
| SCAG Change Reason | New Project | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | | +$0 | | Status | | Programmed | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200205 | 19-17 | 1 | PAO00 | | | | $1,200 | | | | | | | | | | | | | | | |
| Grouped Projects for Operating assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies. (FTA 5310: FFY 18 &19) (TDC: $599k in FY20). | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | |
| | | | | | | | | | | 5310IC | '19/20 | 0 | 0 | 387 | 387 | | | | | | | | | | |
| | | | | | | | | | | 5310IC | ' | 0 | 0 | 387 | 387 | | | | | | | | | | |
| | | | | | | | | | | 5310MT | '19/20 | 0 | 0 | 277 | 277 | | | | | | | | | | |
| | | | | | | | | | | 5310MT | ' | 0 | 0 | 277 | 277 | | | | | | | | | | |
| | | | | | | | | | | 5310RS | '19/20 | 0 | 0 | 536 | 536 | | | | | | | | | | |
| | | | | | | | | | | 5310RS | ' | 0 | 0 | 536 | 536 | | | | | | | | | | |
| Agency: | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | | | | | | Project TOTALS: | | | 0 | 0 | 1,200 | | 1,200 | 0 | 0 | 1,200 | 0 | 0 | 0 | 0 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200205 | 21-01 | 2 | PAO00 | | | | $1,200 | | | | | | | | | | | | | | | |
| Grouped Projects for Operating assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies. (FTA 5310: FFY 18 &19) (TDC: $599k in FY20). | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | 5310IC | '20/21 | 0 | 0 | 387 | 387 | | | | | | | | | | |
| | | | | | | | | | | 5310IC | ' | 0 | 0 | 387 | 387 | | | | | | | | | | |
| | | | | | | | | | | 5310MT | '20/21 | 0 | 0 | 277 | 277 | | | | | | | | | | |
| | | | | | | | | | | 5310MT | ' | 0 | 0 | 277 | 277 | | | | | | | | | | |
| | | | | | | | | | | 5310RS | '20/21 | 0 | 0 | 536 | 536 | | | | | | | | | | |
| | | | | | | | | | | 5310RS | ' | 0 | 0 | 536 | 536 | | | | | | | | | | |
| Agency: | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | | | | | | Project TOTALS: | | | 0 | 0 | 1,200 | | 1,200 | 0 | 1,200 | 0 | 0 | 0 | 0 | 0 | | |
| SCAG Change Reason | New Project | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | | +$0 | | Status | | Programmed | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200206 | 19-17 | 1 | PAN07 | | | | $5 | | | | | | | | | | | | | | | |
| Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing faciliti | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | |
| | | | | | | | | | | 5310IC | '19/20 | 0 | 0 | 5 | 5 | | | | | | | | | | |
| | | | | | | | | | | 5310IC | ' | 0 | 0 | 5 | 5 | | | | | | | | | | |
| Agency: | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | | | | | | Project TOTALS: | | | 0 | 0 | 5 | | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200206 | 21-01 | 2 | PAN07 | | | | $5 | | | | | | | | | | | | | | | |
| Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing faciliti | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | 5310IC | '20/21 | 0 | 0 | 5 | 5 | | | | | | | | | | |
| | | | | | | | | | | 5310IC | ' | 0 | 0 | 5 | 5 | | | | | | | | | | |
| Agency: | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | | | | | | Project TOTALS: | | | 0 | 0 | 5 | | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | | |
| SCAG Change Reason | New Project | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | | +$0 | | Status | | Programmed | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|

2021 Federal Transportation Improvement Program
Amendment #21-01
Riverside County Transportation Commission
Comparison Report
(In $000's)

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3CR104 | RIV200501 | 19-23 | 2 | TRRH6 | | | | $8,000 |

IN WESTERN RIV CO FOR RCTC STATIONS (PERRIS-SOUTH; PERRIS-DOWNTOWN; MORENO VALLEY/MARCH; HUNTER PARK/UCR; RIVERSIDE-DT; LA SIERRA; CORONA-NORTH MAIN; CORONA-WEST; AND JURUPA VALLEY/PEDLEY): CAPITAL REHABILIT

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS | '20/21 | 0 | 0 | 8,000 | 8,000 | | | | | | | | |
| 5307RS | ' | 0 | 0 | 8,000 | 8,000 | | | | | | | | |
| Agency: RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | Project TOTALS: | | 0 | 0 | 8,000 | | 8,000 | 0 | 0 | 0 | 8,000 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3CR104 | RIV200501 | 21-01 | 3 | TRRH6 | | | | $8,000 |

IN WESTERN RIV CO FOR RCTC STATIONS (PERRIS-SOUTH; PERRIS-DOWNTOWN; MORENO VALLEY/MARCH; HUNTER PARK/UCR; RIVERSIDE-DT; LA SIERRA; CORONA-NORTH MAIN; CORONA-WEST; AND JURUPA VALLEY/PEDLEY): CAPITAL REHABILIT

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS | '20/21 | 0 | 0 | 8,000 | 8,000 | | | | | | | | |
| 5307RS | ' | 0 | 0 | 8,000 | 8,000 | | | | | | | | |
| Agency: RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | Project TOTALS: | | 0 | 0 | 8,000 | | 8,000 | 0 | 8,000 | 0 | 0 | 0 | 0 | 0 |

SCAG Change Reason: New Project

| Pct_Change | +0% | Cost_Difference | +$0 | Status | Programmed |
|---|---|---|---|---|---|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200802 | 19-27 | 1 | PLN40 | | | | $950 |

In Western Riverside County for RCTC: Prepare a transit oriented communities strategic plan for the eight stations along Metrolink's Perris Valley Extension Line in the cities of Corona, Riverside, Moreno Valley, and Perris. The Plan will provide corridor-wi

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | '20/21 | 0 | 0 | 250 | 250 | | | | | | | | |
| AGENCY | ' | 0 | 0 | 250 | 250 | | | | | | | | |
| TOD | '20/21 | 0 | 0 | 700 | 700 | | | | | | | | |
| TOD | ' | 0 | 0 | 700 | 700 | | | | | | | | |
| Agency: RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | Project TOTALS: | | 0 | 0 | 950 | | 950 | 0 | 0 | 0 | 950 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200802 | 21-01 | 2 | PLN40 | | | | $950 |

In Western Riverside County for RCTC: Prepare a transit oriented communities strategic plan for the eight stations along Metrolink's Perris Valley Extension Line in the cities of Corona, Riverside, Moreno Valley, and Perris. The Plan will provide corridor-wi

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | '20/21 | 0 | 0 | 250 | 250 | | | | | | | | |
| AGENCY | ' | 0 | 0 | 250 | 250 | | | | | | | | |
| TOD | '20/21 | 0 | 0 | 700 | 700 | | | | | | | | |
| TOD | ' | 0 | 0 | 700 | 700 | | | | | | | | |
| Agency: RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | Project TOTALS: | | 0 | 0 | 950 | | 950 | 0 | 950 | 0 | 0 | 0 | 0 | 0 |

SCAG Change Reason: NEW PROJECT

| Pct_Change | +0% | Cost_Difference | +$0 | Status | Programmed |
|---|---|---|---|---|---|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3160052 | RIV190618 | 21-00 | 4 | VEN02 | | 0 | | $266 |

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 8 NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF 1 NON-REVENUE UNLEADED TRUCK (FY18 5307).

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS | 'PRIOR | 0 | 0 | 213 | 213 | | | | | | | | |
| 5307RS | ' | 0 | 0 | 213 | 213 | | | | | | | | |
| STA | 'PRIOR | 0 | 0 | 53 | 53 | | | | | | | | |
| STA | ' | 0 | 0 | 53 | 53 | | | | | | | | |
| Agency: RIVERSIDE TRANSIT AGENCY | | Project TOTALS: | | 0 | 0 | 266 | | 266 | 266 | 0 | 0 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3160052 | RIV190618 | 21-01 | 5 | VEN02 | | 0 | | $347 |

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 8 NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF 1 NON-REVENUE UNLEADED TRUCK - TO ELECTRIC PLUS-UP.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

2021 Federal Transportation Improvement Program
Amendment #21-01
Riverside County Transportation Commission
Comparison Report
(In $000's)

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 5307RS | '20/21 | 0 | 0 | 213 | 213 | | | | | | | | |
| | | | | | | | | | | 5307RS | ' | 0 | 0 | 213 | 213 | | | | | | | | |
| | | | | | | | | | | 5339LA | '20/21 | 0 | 0 | 4 | 4 | | | | | | | | |
| | | | | | | | | | | 5339LA | ' | 0 | 0 | 4 | 4 | | | | | | | | |
| | | | | | | | | | | 5339MT | '20/21 | 0 | 0 | 61 | 61 | | | | | | | | |
| | | | | | | | | | | 5339MT | ' | 0 | 0 | 61 | 61 | | | | | | | | |
| | | | | | | | | | | STA | '20/21 | 0 | 0 | 69 | 69 | | | | | | | | |
| | | | | | | | | | | STA | ' | 0 | 0 | 69 | 69 | | | | | | | | |
| Agency: | RIVERSIDE TRANSIT AGENCY | | | | | | | | Project TOTALS: | | | 0 | 0 | 347 | | 347 | 0 | 347 | 0 | 0 | 0 | 0 | 0 |
| SCAG Change Reason | New Project | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +30.45% | | Cost_Difference | | +$81 | | Status | | Programmed | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200201 | 19-17 | 1 | BUO00 | | | | $5,771 |

In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | 5311 | '19/20 | 0 | 0 | 505 | 505 | | | | | | | | |
| | | | | | | | | | | 5311 | ' | 0 | 0 | 505 | 505 | | | | | | | | |
| | | | | | | | | | | LTF | '19/20 | 0 | 0 | 5,266 | 5,266 | | | | | | | | |
| | | | | | | | | | | LTF | ' | 0 | 0 | 5,266 | 5,266 | | | | | | | | |
| Agency: | RIVERSIDE TRANSIT AGENCY | | | | | | | | Project TOTALS: | | | 0 | 0 | 5,771 | | 5,771 | 0 | 0 | 5,771 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200201 | 21-01 | 2 | BUO00 | | | | $5,771 |

In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
| | | | | | | | | | | 5311 | '20/21 | 0 | 0 | 505 | 505 | | | | | | | | |
| | | | | | | | | | | 5311 | ' | 0 | 0 | 505 | 505 | | | | | | | | |
| | | | | | | | | | | LTF | '20/21 | 0 | 0 | 5,266 | 5,266 | | | | | | | | |
| | | | | | | | | | | LTF | ' | 0 | 0 | 5,266 | 5,266 | | | | | | | | |
| Agency: | RIVERSIDE TRANSIT AGENCY | | | | | | | | Project TOTALS: | | | 0 | 0 | 5,771 | | 5,771 | 0 | 5,771 | 0 | 0 | 0 | 0 | 0 |
| SCAG Change Reason | New Project | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | | +$0 | | Status | | Programmed | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200207 | 19-17 | 1 | PAO00 | | | | $663 |

IN WESTERN RIVERSIDE COUNTY FOR RTA - FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FY 18 AND 19) ($132K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | 5310MT | '19/20 | 0 | 0 | 380 | 380 | | | | | | | | |
| | | | | | | | | | | 5310MT | ' | 0 | 0 | 380 | 380 | | | | | | | | |
| | | | | | | | | | | 5310RS | '19/20 | 0 | 0 | 283 | 283 | | | | | | | | |
| | | | | | | | | | | 5310RS | ' | 0 | 0 | 283 | 283 | | | | | | | | |
| Agency: | RIVERSIDE TRANSIT AGENCY | | | | | | | | Project TOTALS: | | | 0 | 0 | 663 | | 663 | 0 | 0 | 663 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200207 | 21-01 | 2 | PAO00 | | | | $663 |

IN WESTERN RIVERSIDE COUNTY FOR RTA - FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FY 18 AND 19) ($132K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
| | | | | | | | | | | 5310MT | '20/21 | 0 | 0 | 380 | 380 | | | | | | | | |
| | | | | | | | | | | 5310MT | ' | 0 | 0 | 380 | 380 | | | | | | | | |
| | | | | | | | | | | 5310RS | '20/21 | 0 | 0 | 283 | 283 | | | | | | | | |
| | | | | | | | | | | 5310RS | ' | 0 | 0 | 283 | 283 | | | | | | | | |
| Agency: | RIVERSIDE TRANSIT AGENCY | | | | | | | | Project TOTALS: | | | 0 | 0 | 663 | | 663 | 0 | 663 | 0 | 0 | 0 | 0 | 0 |
| SCAG Change Reason | New Project | | | | | | | | | | | | | | | | | | | | | | |

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(In $000's)

| Pct_Change | +0% | Cost_Difference | +$0 | Status | Programmed |
|---|---|---|---|---|---|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200404 | 19-20 | 1 | BUO00 | | | | $4,584 |

In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2020/21.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307H | '20/21 | 0 | 0 | 247 | 247 | | | | | | | | |
| 5307H | ' | 0 | 0 | 247 | 247 | | | | | | | | |
| 5307RS | '20/21 | 0 | 0 | 1,800 | 1,800 | | | | | | | | |
| 5307RS | ' | 0 | 0 | 1,800 | 1,800 | | | | | | | | |
| AGENCY | '20/21 | 0 | 0 | 2,075 | 2,075 | | | | | | | | |
| AGENCY | ' | 0 | 0 | 2,075 | 2,075 | | | | | | | | |
| LTF | '20/21 | 0 | 0 | 462 | 462 | | | | | | | | |
| LTF | ' | 0 | 0 | 462 | 462 | | | | | | | | |
| Agency: RIVERSIDE TRANSIT AGENCY | | | | | Project TOTALS: | 0 | 0 | 4,584 | | 4,584 | 0 | 0 | 0 | 4,584 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200404 | 21-01 | 2 | BUO00 | | | | $8,297 |

In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2020/21.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307H | '20/21 | 0 | 0 | 1,986 | 1,986 | | | | | | | | |
| 5307H | ' | 0 | 0 | 1,986 | 1,986 | | | | | | | | |
| 5307RS | '20/21 | 0 | 0 | 1,800 | 1,800 | | | | | | | | |
| 5307RS | ' | 0 | 0 | 1,800 | 1,800 | | | | | | | | |
| AGENCY | '20/21 | 0 | 0 | 2,075 | 2,075 | | | | | | | | |
| AGENCY | ' | 0 | 0 | 2,075 | 2,075 | | | | | | | | |
| LTF | '20/21 | 0 | 0 | 2,436 | 2,436 | | | | | | | | |
| LTF | ' | 0 | 0 | 2,436 | 2,436 | | | | | | | | |
| Agency: RIVERSIDE TRANSIT AGENCY | | | | | Project TOTALS: | 0 | 0 | 8,297 | | 8,297 | 0 | 8,297 | 0 | 0 | 0 | 0 | 0 |

SCAG Change Reason New Project

| Pct_Change | +81% | Cost_Difference | +$3,713 | Status | Programmed |
|---|---|---|---|---|---|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200405 | 19-20 | 1 | BUO00 | | | | $25,583 |

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY21 5307).

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307H | '20/21 | 0 | 0 | 1,739 | 1,739 | | | | | | | | |
| 5307H | ' | 0 | 0 | 1,739 | 1,739 | | | | | | | | |
| 5307MT | '20/21 | 0 | 0 | 1,889 | 1,889 | | | | | | | | |
| 5307MT | ' | 0 | 0 | 1,889 | 1,889 | | | | | | | | |
| 5307RS | '20/21 | 0 | 0 | 10,938 | 10,938 | | | | | | | | |
| 5307RS | ' | 0 | 0 | 10,938 | 10,938 | | | | | | | | |
| LTF | '20/21 | 0 | 0 | 11,017 | 11,017 | | | | | | | | |
| LTF | ' | 0 | 0 | 11,017 | 11,017 | | | | | | | | |
| Agency: RIVERSIDE TRANSIT AGENCY | | | | | Project TOTALS: | 0 | 0 | 25,583 | | 25,583 | 0 | 0 | 0 | 25,583 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200405 | 21-01 | 2 | BUO00 | | | | $22,346 |

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY21 5307).

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MT | '20/21 | 0 | 0 | 1,889 | 1,889 | | | | | | | | |
| 5307MT | ' | 0 | 0 | 1,889 | 1,889 | | | | | | | | |
| 5307RS | '20/21 | 0 | 0 | 10,938 | 10,938 | | | | | | | | |
| 5307RS | ' | 0 | 0 | 10,938 | 10,938 | | | | | | | | |

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(In $000's)

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | LTF | '20/21 | 0 | 0 | 9,519 | 9,519 | | | | | | | | | | |
| | | | | | | | | | | LTF | ' | 0 | 0 | 9,519 | 9,519 | | | | | | | | | | |
| Agency: | RIVERSIDE TRANSIT AGENCY | | | | | | | | Project TOTALS: | | | 0 | 0 | 22,346 | | 22,346 | 0 | 22,346 | 0 | 0 | 0 | 0 | 0 | | |
| SCAG Change Reason | New Project | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | -12.65% | | Cost_Difference | $-3,237 | | Status | Programmed | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200406 | 19-20 | 1 | BUR16 | | | | $162 | | | | | | | | | | | | | | | |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE 2 STOPS AND ZONE TRUCKS. | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | |
| | | | | | | | | | | 5339MT | '20/21 | 0 | 0 | 130 | 130 | | | | | | | | | | |
| | | | | | | | | | | 5339MT | ' | 0 | 0 | 130 | 130 | | | | | | | | | | |
| | | | | | | | | | | STA | '20/21 | 0 | 0 | 32 | 32 | | | | | | | | | | |
| | | | | | | | | | | STA | ' | 0 | 0 | 32 | 32 | | | | | | | | | | |
| Agency: | RIVERSIDE TRANSIT AGENCY | | | | | | | | Project TOTALS: | | | 0 | 0 | 162 | | 162 | 0 | 0 | 0 | 162 | 0 | 0 | 0 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200406 | 21-01 | 2 | BUR16 | | | | $162 | | | | | | | | | | | | | | | |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE 2 STOPS AND ZONE TRUCKS. | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | 5339MT | '20/21 | 0 | 0 | 130 | 130 | | | | | | | | | | |
| | | | | | | | | | | 5339MT | ' | 0 | 0 | 130 | 130 | | | | | | | | | | |
| | | | | | | | | | | STA | '20/21 | 0 | 0 | 32 | 32 | | | | | | | | | | |
| | | | | | | | | | | STA | ' | 0 | 0 | 32 | 32 | | | | | | | | | | |
| Agency: | RIVERSIDE TRANSIT AGENCY | | | | | | | | Project TOTALS: | | | 0 | 0 | 162 | | 162 | 0 | 162 | 0 | 0 | 0 | 0 | 0 | | |
| SCAG Change Reason | New Project | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +$0 | | Status | Programmed | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3160052 | RIV200407 | 19-20 | 1 | VEN03 | | | | $407 | | | | | | | | | | | | | | | |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE (10) SUPPORT VEHICLES WITH NEW ELECTRIC VEHICLES. | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | |
| | | | | | | | | | | 5339MT | '20/21 | 0 | 0 | 101 | 101 | | | | | | | | | | |
| | | | | | | | | | | 5339MT | ' | 0 | 0 | 101 | 101 | | | | | | | | | | |
| | | | | | | | | | | 5339RS | '20/21 | 0 | 0 | 225 | 225 | | | | | | | | | | |
| | | | | | | | | | | 5339RS | ' | 0 | 0 | 225 | 225 | | | | | | | | | | |
| | | | | | | | | | | STA | '20/21 | 0 | 0 | 81 | 81 | | | | | | | | | | |
| | | | | | | | | | | STA | ' | 0 | 0 | 81 | 81 | | | | | | | | | | |
| Agency: | RIVERSIDE TRANSIT AGENCY | | | | | | | | Project TOTALS: | | | 0 | 0 | 407 | | 407 | 0 | 0 | 0 | 407 | 0 | 0 | 0 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3160052 | RIV200407 | 21-01 | 2 | VEN03 | | | | $407 | | | | | | | | | | | | | | | |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE (10) SUPPORT VEHICLES WITH NEW ELECTRIC VEHICLES. | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | 5339MT | '20/21 | 0 | 0 | 101 | 101 | | | | | | | | | | |
| | | | | | | | | | | 5339MT | ' | 0 | 0 | 101 | 101 | | | | | | | | | | |
| | | | | | | | | | | 5339RS | '20/21 | 0 | 0 | 225 | 225 | | | | | | | | | | |
| | | | | | | | | | | 5339RS | ' | 0 | 0 | 225 | 225 | | | | | | | | | | |
| | | | | | | | | | | STA | '20/21 | 0 | 0 | 81 | 81 | | | | | | | | | | |
| | | | | | | | | | | STA | ' | 0 | 0 | 81 | 81 | | | | | | | | | | |
| Agency: | RIVERSIDE TRANSIT AGENCY | | | | | | | | Project TOTALS: | | | 0 | 0 | 407 | | 407 | 0 | 407 | 0 | 0 | 0 | 0 | 0 | | |
| SCAG Change Reason | New Project | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +$0 | | Status | Programmed | | | | | | | | | | | | | | | | | | |

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(In $000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3160052 | RIV200408 | 19-20 | 1 | VEN03 | | | | $96 |

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE 2 ELECTRIC SUPPORT VEHICLES

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5339RS | '20/21 | 0 | 0 | 77 | 77 | | | | | | | | |
| 5339RS | ' | 0 | 0 | 77 | 77 | | | | | | | | |
| STA | '20/21 | 0 | 0 | 19 | 19 | | | | | | | | |
| STA | ' | 0 | 0 | 19 | 19 | | | | | | | | |
| Agency: RIVERSIDE TRANSIT AGENCY | | | | Project TOTALS: | | 96 | 0 | 0 | 0 | 96 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3160052 | RIV200408 | 21-01 | 2 | VEN03 | | | | $96 |

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE 2 ELECTRIC SUPPORT VEHICLES

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5339RS | '20/21 | 0 | 0 | 77 | 77 | | | | | | | | |
| 5339RS | ' | 0 | 0 | 77 | 77 | | | | | | | | |
| STA | '20/21 | 0 | 0 | 19 | 19 | | | | | | | | |
| STA | ' | 0 | 0 | 19 | 19 | | | | | | | | |
| Agency: RIVERSIDE TRANSIT AGENCY | | | | Project TOTALS: | | 96 | 0 | 96 | 0 | 0 | 0 | 0 | 0 |

SCAG Change Reason: New Project

| Pct_Change | +0% | Cost_Difference | +$0 | Status | Programmed |
|---|---|---|---|---|---|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3TL307 | RIV200409 | 19-20 | 1 | NCR10 | | | | $969 |

IN WESTERN RIVERSIDE COUNTY FOR RTA: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5339RS | '20/21 | 0 | 0 | 775 | 775 | | | | | | | | |
| 5339RS | ' | 0 | 0 | 775 | 775 | | | | | | | | |
| STA | '20/21 | 0 | 0 | 194 | 194 | | | | | | | | |
| STA | ' | 0 | 0 | 194 | 194 | | | | | | | | |
| Agency: RIVERSIDE TRANSIT AGENCY | | | | Project TOTALS: | | 969 | 0 | 0 | 0 | 969 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3TL307 | RIV200409 | 21-01 | 2 | NCR10 | | | | $969 |

IN WESTERN RIVERSIDE COUNTY FOR RTA: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5339RS | '20/21 | 0 | 0 | 775 | 775 | | | | | | | | |
| 5339RS | ' | 0 | 0 | 775 | 775 | | | | | | | | |
| STA | '20/21 | 0 | 0 | 194 | 194 | | | | | | | | |
| STA | ' | 0 | 0 | 194 | 194 | | | | | | | | |
| Agency: RIVERSIDE TRANSIT AGENCY | | | | Project TOTALS: | | 969 | 0 | 969 | 0 | 0 | 0 | 0 | 0 |

SCAG Change Reason: New Project

| Pct_Change | +0% | Cost_Difference | +$0 | Status | Programmed |
|---|---|---|---|---|---|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200410 | 19-20 | 1 | BUO01 | | | | $422 |

IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS | '20/21 | 0 | 0 | 338 | 338 | | | | | | | | |
| 5307RS | ' | 0 | 0 | 338 | 338 | | | | | | | | |
| STA | '20/21 | 0 | 0 | 84 | 84 | | | | | | | | |
| STA | ' | 0 | 0 | 84 | 84 | | | | | | | | |

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(In $000's)

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Agency: | RIVERSIDE TRANSIT AGENCY | | | | | | | | | Project TOTALS: | | 0 | 0 | 422 | | 422 | 0 | 0 | 0 | 422 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200410 | 21-01 | 2 | BUO01 | | | | $422 |

IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS | '20/21 | 0 | 0 | 338 | 338 | | | | | | | | |
| 5307RS | ' | 0 | 0 | 338 | 338 | | | | | | | | |
| STA | '20/21 | 0 | 0 | 84 | 84 | | | | | | | | |
| STA | ' | 0 | 0 | 84 | 84 | | | | | | | | |
| Agency: RIVERSIDE TRANSIT AGENCY | | | | | Project TOTALS: | 0 | 0 | 422 | | 422 | 0 | 422 | 0 | 0 | 0 | 0 | 0 |

SCAG Change Reason: New Project
Pct_Change: +0% Cost_Difference: +$0 Status: Programmed

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3160052 | RIV200720 | 21-00 | 4 | VEN02 | | 0 | | $418 |

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FIFTEEN (15) NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF ONE (1) NON-REVENUE UNLEADED TRUCK.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MT | 'PRIOR | 0 | 0 | 334 | 334 | | | | | | | | |
| 5307MT | ' | 0 | 0 | 334 | 334 | | | | | | | | |
| STA | 'PRIOR | 0 | 0 | 84 | 84 | | | | | | | | |
| STA | ' | 0 | 0 | 84 | 84 | | | | | | | | |
| Agency: RIVERSIDE TRANSIT AGENCY | | | | | Project TOTALS: | 0 | 0 | 418 | | 418 | 418 | 0 | 0 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3160052 | RIV200720 | 21-01 | 5 | VEN03 | | 0 | | $605 |

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FIFTEEN (15) NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF ONE (1) NON-REVENUE UNLEADED TRUCK - ALL TO ELECTRIC PLUS-UP.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MT | '20/21 | 0 | 0 | 334 | 334 | | | | | | | | |
| 5307MT | ' | 0 | 0 | 334 | 334 | | | | | | | | |
| 5339MT | '20/21 | 0 | 0 | 150 | 150 | | | | | | | | |
| 5339MT | ' | 0 | 0 | 150 | 150 | | | | | | | | |
| STA | '20/21 | 0 | 0 | 121 | 121 | | | | | | | | |
| STA | ' | 0 | 0 | 121 | 121 | | | | | | | | |
| Agency: RIVERSIDE TRANSIT AGENCY | | | | | Project TOTALS: | 0 | 0 | 605 | | 605 | 0 | 605 | 0 | 0 | 0 | 0 | 0 |

SCAG Change Reason: New Project
Pct_Change: +44.74% Cost_Difference: +$187 Status: Programmed

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3160048 | RIV200721 | 21-00 | 4 | VEN02 | | 0 | | $55 |

IN WESTERN RIVERSIDE COUNTY FOR RTA: EXPANSION OF TWO (2) NON-REVENUE UNLEADED RELIEF CARS.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MT | 'PRIOR | 0 | 0 | 44 | 44 | | | | | | | | |
| 5307MT | ' | 0 | 0 | 44 | 44 | | | | | | | | |
| STA | 'PRIOR | 0 | 0 | 11 | 11 | | | | | | | | |
| STA | ' | 0 | 0 | 11 | 11 | | | | | | | | |
| Agency: RIVERSIDE TRANSIT AGENCY | | | | | Project TOTALS: | 0 | 0 | 55 | | 55 | 55 | 0 | 0 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3160048 | RIV200721 | 21-01 | 5 | VEN03 | | 0 | | $74 |

IN WESTERN RIVERSIDE COUNTY FOR RTA: EXPANSION OF TWO (2) NON-REVENUE UNLEADED RELIEF CARS TO ELECTRIC PLUS-UP.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MT | '21/22 | 0 | 0 | 44 | 44 | | | | | | | | |

2021 Federal Transportation Improvement Program
Amendment #21-01
Riverside County Transportation Commission
Comparison Report
(In $000's)

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 5307MT | ' | 0 | 0 | 44 | 44 | | | | | | | | | | |
| | | | | | | | | | | 5339MT | '20/21 | 0 | 0 | 15 | 15 | | | | | | | | | | |
| | | | | | | | | | | 5339MT | ' | 0 | 0 | 15 | 15 | | | | | | | | | | |
| | | | | | | | | | | STA | '20/21 | 0 | 0 | 15 | 15 | | | | | | | | | | |
| | | | | | | | | | | STA | ' | 0 | 0 | 15 | 15 | | | | | | | | | | |
| Agency: | RIVERSIDE TRANSIT AGENCY | | | | | | | | Project TOTALS: | | | 0 | 0 | 74 | | 74 | 0 | 30 | 44 | 0 | 0 | 0 | 0 | | |
| SCAG Change Reason | New Project | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +34.55% | | Cost_Difference | | +$19 | | Status | | Programmed | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3120034 | RIV201105 | 19-29 | 1 | BUO00 | | | | $619 | | | | | | | | | | | | | | | |
| In Western Riverside County for RTA: Route 1 Service Improvements during weekend peak commute periods along Magnolia and University Avenues (Riverside/Corona Corridor) between UCR and Corona. Transfer remaining CMAQ operating funds from | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | |
| | | | | | | | | | | 5307-TR | '20/21 | 0 | 0 | 466 | 466 | | | | | | | | | | |
| | | | | | | | | | | 5307-TR | ' | 0 | 0 | 466 | 466 | | | | | | | | | | |
| | | | | | | | | | | LTF | '20/21 | 0 | 0 | 153 | 153 | | | | | | | | | | |
| | | | | | | | | | | LTF | ' | 0 | 0 | 153 | 153 | | | | | | | | | | |
| Agency: | RIVERSIDE TRANSIT AGENCY | | | | | | | | Project TOTALS: | | | 0 | 0 | 619 | | 619 | 0 | 0 | 0 | 619 | 0 | 0 | 0 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3120034 | RIV201105 | 21-01 | 2 | BUO00 | | | | $619 | | | | | | | | | | | | | | | |
| In Western Riverside County for RTA: Route 1 Service Improvements during weekend peak commute periods along Magnolia and University Avenues (Riverside/Corona Corridor) between UCR and Corona. Transfer remaining CMAQ operating funds from | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | 5307-TR | '20/21 | 0 | 0 | 466 | 466 | | | | | | | | | | |
| | | | | | | | | | | 5307-TR | ' | 0 | 0 | 466 | 466 | | | | | | | | | | |
| | | | | | | | | | | LTF | '20/21 | 0 | 0 | 153 | 153 | | | | | | | | | | |
| | | | | | | | | | | LTF | ' | 0 | 0 | 153 | 153 | | | | | | | | | | |
| Agency: | RIVERSIDE TRANSIT AGENCY | | | | | | | | Project TOTALS: | | | 0 | 0 | 619 | | 619 | 0 | 619 | 0 | 0 | 0 | 0 | 0 | | |
| SCAG Change Reason | NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | | +$0 | | Status | | Programmed | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3160058 | RIV200403 | 19-20 | 1 | PAR17 | | | | $400 | | | | | | | | | | | | | | | |
| IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF THREE CNG PARATRANSIT REPLACEMENT BUSES. | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | |
| | | | | | | | | | | 5339RS | '20/21 | 0 | 0 | 320 | 320 | | | | | | | | | | |
| | | | | | | | | | | 5339RS | ' | 0 | 0 | 320 | 320 | | | | | | | | | | |
| | | | | | | | | | | SB1?SGR | '20/21 | 0 | 0 | 51 | 51 | | | | | | | | | | |
| | | | | | | | | | | SB1?SGR | ' | 0 | 0 | 51 | 51 | | | | | | | | | | |
| | | | | | | | | | | STA | '20/21 | 0 | 0 | 29 | 29 | | | | | | | | | | |
| | | | | | | | | | | STA | ' | 0 | 0 | 29 | 29 | | | | | | | | | | |
| Agency: | RIVERSIDE, CITY OF | | | | | | | | Project TOTALS: | | | 0 | 0 | 400 | | 400 | 0 | 0 | 0 | 400 | 0 | 0 | 0 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3160058 | RIV200403 | 21-01 | 2 | PAR17 | | | | $400 | | | | | | | | | | | | | | | |
| IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF THREE CNG PARATRANSIT REPLACEMENT BUSES. | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | 5339RS | '20/21 | 0 | 0 | 320 | 320 | | | | | | | | | | |
| | | | | | | | | | | 5339RS | ' | 0 | 0 | 320 | 320 | | | | | | | | | | |
| | | | | | | | | | | SB1?SGR | '20/21 | 0 | 0 | 51 | 51 | | | | | | | | | | |
| | | | | | | | | | | SB1?SGR | ' | 0 | 0 | 51 | 51 | | | | | | | | | | |
| | | | | | | | | | | STA | '20/21 | 0 | 0 | 29 | 29 | | | | | | | | | | |
| | | | | | | | | | | STA | ' | 0 | 0 | 29 | 29 | | | | | | | | | | |
| Agency: | RIVERSIDE, CITY OF | | | | | | | | Project TOTALS: | | | 0 | 0 | 400 | | 400 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | | |

2021 Federal Transportation Improvement Program
Amendment #21-01
Riverside County Transportation Commission
Comparison Report
(In $000's)

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| SCAG Change Reason | New Project | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +$0 | | Status | Programmed | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3160059 | RIV200729 | 21-00 | 3 | PAO00 | | 0 | | $400 |

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS | '20/21 | 0 | 0 | 320 | 320 | | | | | | | | |
| 5307RS | ' | 0 | 0 | 320 | 320 | | | | | | | | |
| LTF | '20/21 | 0 | 0 | 80 | 80 | | | | | | | | |
| LTF | ' | 0 | 0 | 80 | 80 | | | | | | | | |
| Agency: RIVERSIDE, CITY OF | Project TOTALS: | 0 | 0 | 400 | | 400 | 0 | 400 | 0 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3160059 | RIV200729 | 21-01 | 4 | PAO00 | | 0 | | $320 |

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE. FY20/21 TDC USE OF $64K CON IN LIEU OF MATCH.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS | '20/21 | 0 | 0 | 320 | 320 | | | | | | | | |
| 5307RS | ' | 0 | 0 | 320 | 320 | | | | | | | | |
| Agency: RIVERSIDE, CITY OF | Project TOTALS: | 0 | 0 | 320 | | 320 | 0 | 320 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| SCAG Change Reason | COST DECREASE, MINOR CHANGE, RE PROGRAMMED | | | | | | | | | |
| Pct_Change | -20% | | Cost_Difference | $-80 | | Status | Programmed | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3TL507 | RIV150614 | 21-00 | 6 | PAR17 | | 0 | | $1,560 |

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INDIO/CATHEDRAL CITY)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307IC | 'PRIOR | 0 | 0 | 1,295 | 1,295 | | | | | | | | |
| 5307IC | ' | 0 | 0 | 1,295 | 1,295 | | | | | | | | |
| STA | 'PRIOR | 0 | 0 | 265 | 265 | | | | | | | | |
| STA | ' | 0 | 0 | 265 | 265 | | | | | | | | |
| Agency: SUNLINE TRANSIT AGENCY | Project TOTALS: | 0 | 0 | 1,560 | | 1,560 | 1,560 | 0 | 0 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3TL507 | RIV150614 | 21-01 | 7 | PAR17 | | 0 | | $1,560 |

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INDIO/CATHEDRAL CITY)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307IC | '20/21 | 0 | 0 | 381 | 381 | | | | | | | | |
| 5307IC | ' | 0 | 0 | 381 | 381 | | | | | | | | |
| 5339IC | '20/21 | 0 | 0 | 914 | 914 | | | | | | | | |
| 5339IC | ' | 0 | 0 | 914 | 914 | | | | | | | | |
| STA | '20/21 | 0 | 0 | 265 | 265 | | | | | | | | |
| STA | ' | 0 | 0 | 265 | 265 | | | | | | | | |
| Agency: SUNLINE TRANSIT AGENCY | Project TOTALS: | 0 | 0 | 1,560 | | 1,560 | 0 | 1,560 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| SCAG Change Reason | New Project | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +$0 | | Status | Programmed | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3160062 | RIV170121 | 21-00 | 7 | ADN55 | | 0 | | $2,768 |

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 1 DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. (FY16/17, $943K FTA 5339IC & $1,825 STA).

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307IC | 'PRIOR | 0 | 0 | 480 | 480 | | | | | | | | |
| 5307IC | ' | 0 | 0 | 480 | 480 | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 5339IC | 'PRIOR | 0 | 0 | 463 | 463 | | | | | | | | | | |
| | | | | | | | | | | 5339IC | ' | 0 | 0 | 463 | 463 | | | | | | | | | | |
| | | | | | | | | | | STA | 'PRIOR | 0 | 0 | 1,825 | 1,825 | | | | | | | | | | |
| | | | | | | | | | | STA | ' | 0 | 0 | 1,825 | 1,825 | | | | | | | | | | |
| Agency: | SUNLINE TRANSIT AGENCY | | | | | | | | Project TOTALS: | | | 0 | 0 | 2,768 | | 2,768 | 2,768 | 0 | 0 | 0 | 0 | 0 | 0 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3160062 | RIV170121 | 21-01 | 8 | ADN55 | | 0 | | $2,768 |

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 1 DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. (FY16/17, $943K FTA 5339IC & $1,825 STA).

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | 5307IC | '20/21 | 0 | 0 | 914 | 914 | | | | | | | | | | |
| | | | | | | | | | | 5307IC | ' | 0 | 0 | 914 | 914 | | | | | | | | | | |
| | | | | | | | | | | 5339IC | '20/21 | 0 | 0 | 29 | 29 | | | | | | | | | | |
| | | | | | | | | | | 5339IC | ' | 0 | 0 | 29 | 29 | | | | | | | | | | |
| | | | | | | | | | | STA | '20/21 | 0 | 0 | 1,825 | 1,825 | | | | | | | | | | |
| | | | | | | | | | | STA | ' | 0 | 0 | 1,825 | 1,825 | | | | | | | | | | |
| Agency: | SUNLINE TRANSIT AGENCY | | | | | | | | Project TOTALS: | | | 0 | 0 | 2,768 | | 2,768 | 0 | 2,768 | 0 | 0 | 0 | 0 | 0 | | |
| SCAG Change Reason | New Project | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | | +$0 | | Status | | Programmed | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3TL507 | RIV180714 | 21-00 | 5 | BUR17 | | 0 | | $2,041 |

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT CNG FIXED ROUTE VEHICLES (FY17/18, $735K FTA 5307IC, $447K FTA 5339IC & $859K STA).

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | 5307IC | 'PRIOR | 0 | 0 | 255 | 255 | | | | | | | | | | |
| | | | | | | | | | | 5307IC | ' | 0 | 0 | 255 | 255 | | | | | | | | | | |
| | | | | | | | | | | 5339IC | 'PRIOR | 0 | 0 | 927 | 927 | | | | | | | | | | |
| | | | | | | | | | | 5339IC | ' | 0 | 0 | 927 | 927 | | | | | | | | | | |
| | | | | | | | | | | STA | 'PRIOR | 0 | 0 | 859 | 859 | | | | | | | | | | |
| | | | | | | | | | | STA | ' | 0 | 0 | 859 | 859 | | | | | | | | | | |
| Agency: | SUNLINE TRANSIT AGENCY | | | | | | | | Project TOTALS: | | | 0 | 0 | 2,041 | | 2,041 | 2,041 | 0 | 0 | 0 | 0 | 0 | 0 | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3TL507 | RIV180714 | 21-01 | 6 | BUR17 | | 0 | | $2,041 |

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT CNG FIXED ROUTE VEHICLES (FY17/18, $735K FTA 5307IC, $447K FTA 5339IC & $859K STA).

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 | | |
| | | | | | | | | | | 5307IC | '20/21 | 0 | 0 | 735 | 735 | | | | | | | | | | |
| | | | | | | | | | | 5307IC | ' | 0 | 0 | 735 | 735 | | | | | | | | | | |
| | | | | | | | | | | 5339IC | '20/21 | 0 | 0 | 447 | 447 | | | | | | | | | | |
| | | | | | | | | | | 5339IC | ' | 0 | 0 | 447 | 447 | | | | | | | | | | |
| | | | | | | | | | | STA | '20/21 | 0 | 0 | 859 | 859 | | | | | | | | | | |
| | | | | | | | | | | STA | ' | 0 | 0 | 859 | 859 | | | | | | | | | | |
| Agency: | SUNLINE TRANSIT AGENCY | | | | | | | | Project TOTALS: | | | 0 | 0 | 2,041 | | 2,041 | 0 | 2,041 | 0 | 0 | 0 | 0 | 0 | | |
| SCAG Change Reason | New Project | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | | +$0 | | Status | | Programmed | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200202 | 19-17 | 1 | BUO00 | | | | $5,112 |

In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 | | |
| | | | | | | | | | | 5311 | '19/20 | 0 | 0 | 303 | 303 | | | | | | | | | | |
| | | | | | | | | | | 5311 | ' | 0 | 0 | 303 | 303 | | | | | | | | | | |
| | | | | | | | | | | LTF | '19/20 | 0 | 0 | 4,809 | 4,809 | | | | | | | | | | |
| | | | | | | | | | | LTF | ' | 0 | 0 | 4,809 | 4,809 | | | | | | | | | | |

2021 Federal Transportation Improvement Program
Amendment #21-01
Riverside County Transportation Commission
Comparison Report
(In $000's)

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Agency: | SUNLINE TRANSIT AGENCY | | | | | | | | Project TOTALS: | | 0 | 0 | 5,112 | | 5,112 | 0 | 0 | 5,112 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200202 | 21-01 | 2 | BUO00 | | | | $5,112 |

In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5311 | '20/21 | 0 | 0 | 303 | 303 | | | | | | | | |
| 5311 | ' | 0 | 0 | 303 | 303 | | | | | | | | |
| LTF | '20/21 | 0 | 0 | 4,809 | 4,809 | | | | | | | | |
| LTF | ' | 0 | 0 | 4,809 | 4,809 | | | | | | | | |
| Agency: SUNLINE TRANSIT AGENCY | | | | Project TOTALS: | | 0 | 0 | 5,112 | | 5,112 | 0 | 5,112 | 0 | 0 | 0 | 0 | 0 |

SCAG Change Reason: New Project
Pct_Change: +0% Cost_Difference: +$0 Status: Programmed

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200209 | 19-17 | 1 | BUO00 | | | | $391,918 |

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FY20 (FY20 5307).

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5311F | '19/20 | 0 | 0 | 215,555 | 215,555 | | | | | | | | |
| 5311F | ' | 0 | 0 | 215,555 | 215,555 | | | | | | | | |
| LTF | '19/20 | 0 | 0 | 176,363 | 176,363 | | | | | | | | |
| LTF | ' | 0 | 0 | 176,363 | 176,363 | | | | | | | | |
| Agency: SUNLINE TRANSIT AGENCY | | | | Project TOTALS: | | 0 | 0 | 391,918 | | 391,918 | 0 | 0 | 391,918 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200209 | 21-01 | 2 | BUO00 | | | | $392 |

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FY20 (FY20 5311F).

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5311F | '20/21 | 0 | 0 | 216 | 216 | | | | | | | | |
| 5311F | ' | 0 | 0 | 216 | 216 | | | | | | | | |
| LTF | '20/21 | 0 | 0 | 176 | 176 | | | | | | | | |
| LTF | ' | 0 | 0 | 176 | 176 | | | | | | | | |
| Agency: SUNLINE TRANSIT AGENCY | | | | Project TOTALS: | | 0 | 0 | 392 | | 392 | 0 | 392 | 0 | 0 | 0 | 0 | 0 |

SCAG Change Reason: New Project
Pct_Change: -99.9% Cost_Difference: $-391,526 Status: Programmed

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200413 | 19-20 | 1 | BUO00 | | | | $25,226 |

In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY20/21 (FY20 5307).

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307IC | '20/21 | 0 | 0 | 4,969 | 4,969 | | | | | | | | |
| 5307IC | ' | 0 | 0 | 4,969 | 4,969 | | | | | | | | |
| AGENCY | '20/21 | 0 | 0 | 2,090 | 2,090 | | | | | | | | |
| AGENCY | ' | 0 | 0 | 2,090 | 2,090 | | | | | | | | |
| FARE | '20/21 | 0 | 0 | 1,400 | 1,400 | | | | | | | | |
| FARE | ' | 0 | 0 | 1,400 | 1,400 | | | | | | | | |
| LTF | '20/21 | 0 | 0 | 10,811 | 10,811 | | | | | | | | |
| LTF | ' | 0 | 0 | 10,811 | 10,811 | | | | | | | | |
| XRIV | '20/21 | 0 | 0 | 5,956 | 5,956 | | | | | | | | |
| XRIV | ' | 0 | 0 | 5,956 | 5,956 | | | | | | | | |
| Agency: SUNLINE TRANSIT AGENCY | | | | Project TOTALS: | | 0 | 0 | 25,226 | | 25,226 | 0 | 0 | 0 | 25,226 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|

2021 Federal Transportation Improvement Program
Amendment #21-01
Riverside County Transportation Commission
Comparison Report
(In $000's)

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | REG0702 | RIV200413 | 21-01 | 2 | BUO00 | | | | $25,226 |

In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY20/21 (FY20 5307).

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307IC | '20/21 | 0 | 0 | 4,969 | 4,969 | | | | | | | | |
| 5307IC | ' | 0 | 0 | 4,969 | 4,969 | | | | | | | | |
| AGENCY | '20/21 | 0 | 0 | 2,090 | 2,090 | | | | | | | | |
| AGENCY | ' | 0 | 0 | 2,090 | 2,090 | | | | | | | | |
| FARE | '20/21 | 0 | 0 | 1,400 | 1,400 | | | | | | | | |
| FARE | ' | 0 | 0 | 1,400 | 1,400 | | | | | | | | |
| LTF | '20/21 | 0 | 0 | 10,811 | 10,811 | | | | | | | | |
| LTF | ' | 0 | 0 | 10,811 | 10,811 | | | | | | | | |
| XRIV | '20/21 | 0 | 0 | 5,956 | 5,956 | | | | | | | | |
| XRIV | ' | 0 | 0 | 5,956 | 5,956 | | | | | | | | |
| Agency: SUNLINE TRANSIT AGENCY | | | | | Project TOTALS: | | | | | | | | |
| | | 0 | 0 | 25,226 | | 25,226 | 0 | 25,226 | 0 | 0 | 0 | 0 | 0 |

SCAG Change Reason: New Project

| Pct_Change | +0% | Cost_Difference | +$0 | Status | Programmed |
|---|---|---|---|---|---|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3ITS0701 | RIV200415 | 19-20 | 1 | SEC54 | | | | $250 |

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF ACCESS CONTROL AND SURVEILLANCE FOR OPERATIONS, DIVISION II FACILITY, AND ELECTROLYZER..

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307IC | '20/21 | 0 | 0 | 200 | 200 | | | | | | | | |
| 5307IC | ' | 0 | 0 | 200 | 200 | | | | | | | | |
| STA | '20/21 | 0 | 0 | 50 | 50 | | | | | | | | |
| STA | ' | 0 | 0 | 50 | 50 | | | | | | | | |
| Agency: SUNLINE TRANSIT AGENCY | | | | | Project TOTALS: | | | | | | | | |
| | | 0 | 0 | 250 | | 250 | 0 | 0 | 0 | 250 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3ITS0701 | RIV200415 | 21-01 | 2 | SEC54 | | | | $250 |

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF ACCESS CONTROL AND SURVEILLANCE FOR OPERATIONS, DIVISION II FACILITY, AND ELECTROLYZER..

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307IC | '20/21 | 0 | 0 | 200 | 200 | | | | | | | | |
| 5307IC | ' | 0 | 0 | 200 | 200 | | | | | | | | |
| STA | '20/21 | 0 | 0 | 50 | 50 | | | | | | | | |
| STA | ' | 0 | 0 | 50 | 50 | | | | | | | | |
| Agency: SUNLINE TRANSIT AGENCY | | | | | Project TOTALS: | | | | | | | | |
| | | 0 | 0 | 250 | | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 |

SCAG Change Reason: New Project

| Pct_Change | +0% | Cost_Difference | +$0 | Status | Programmed |
|---|---|---|---|---|---|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3TL507 | RIV200416 | 19-20 | 1 | BUR17 | | | | $768 |

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF ONE (1) FIXED ROUTE BUS.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307IC | '20/21 | 0 | 0 | 359 | 359 | | | | | | | | |
| 5307IC | ' | 0 | 0 | 359 | 359 | | | | | | | | |
| 5339 | '20/21 | 0 | 0 | 255 | 255 | | | | | | | | |
| 5339 | ' | 0 | 0 | 255 | 255 | | | | | | | | |
| STA | '20/21 | 0 | 0 | 154 | 154 | | | | | | | | |
| STA | ' | 0 | 0 | 154 | 154 | | | | | | | | |
| Agency: SUNLINE TRANSIT AGENCY | | | | | Project TOTALS: | | | | | | | | |
| | | 0 | 0 | 768 | | 768 | 0 | 0 | 0 | 768 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3TL507 | RIV200416 | 21-01 | 2 | BUR17 | | | | $768 |

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF ONE (1) FIXED ROUTE BUS.

2021 Federal Transportation Improvement Program
Amendment #21-01
Riverside County Transportation Commission
Comparison Report
(In $000's)

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
| | | | | | | | | | | 5307IC | '20/21 | 0 | 0 | 359 | 359 | | | | | | | | |
| | | | | | | | | | | 5307IC | ' | 0 | 0 | 359 | 359 | | | | | | | | |
| | | | | | | | | | | 5339 | '20/21 | 0 | 0 | 255 | 255 | | | | | | | | |
| | | | | | | | | | | 5339 | ' | 0 | 0 | 255 | 255 | | | | | | | | |
| | | | | | | | | | | STA | '20/21 | 0 | 0 | 154 | 154 | | | | | | | | |
| | | | | | | | | | | STA | ' | 0 | 0 | 154 | 154 | | | | | | | | |
| Agency: | SUNLINE TRANSIT AGENCY | | | | | | | | Project TOTALS: | | | 0 | 0 | 768 | | 768 | 0 | 768 | 0 | 0 | 0 | 0 | 0 |
| SCAG Change Reason | New Project | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +$0 | | Status | Programmed | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3ITS0701 | RIV200417 | 19-20 | 1 | SEC54 | | | | $60 |

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF SAFETY ENHANCEMENT EQUIPMENT INCLUDING BUT NOT LIMITED TO UPGRADE OF CURRENT GUARD STATION, SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY, PROPER

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY18/19 | FY19/20 | FY20/21 | FY21/22 | FY22/23 | FY23/24 |
| | | | | | | | | | | 5307IC | '20/21 | 0 | 0 | 48 | 48 | | | | | | | | |
| | | | | | | | | | | 5307IC | ' | 0 | 0 | 48 | 48 | | | | | | | | |
| | | | | | | | | | | STA | '20/21 | 0 | 0 | 12 | 12 | | | | | | | | |
| | | | | | | | | | | STA | ' | 0 | 0 | 12 | 12 | | | | | | | | |
| Agency: | SUNLINE TRANSIT AGENCY | | | | | | | | Project TOTALS: | | | 0 | 0 | 60 | | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3ITS0701 | RIV200417 | 21-01 | 2 | SEC54 | | | | $60 |

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF SAFETY ENHANCEMENT EQUIPMENT INCLUDING BUT NOT LIMITED TO UPGRADE OF CURRENT GUARD STATION, SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY, PROPER

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
| | | | | | | | | | | 5307IC | '20/21 | 0 | 0 | 48 | 48 | | | | | | | | |
| | | | | | | | | | | 5307IC | ' | 0 | 0 | 48 | 48 | | | | | | | | |
| | | | | | | | | | | STA | '20/21 | 0 | 0 | 12 | 12 | | | | | | | | |
| | | | | | | | | | | STA | ' | 0 | 0 | 12 | 12 | | | | | | | | |
| Agency: | SUNLINE TRANSIT AGENCY | | | | | | | | Project TOTALS: | | | 0 | 0 | 60 | | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 |
| SCAG Change Reason | New Project | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +$0 | | Status | Programmed | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3TL507 | RIV200724 | 21-00 | 4 | BUR17 | | 0 | | $4,032 |

IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF SIX (6)FIXED ROUTE CNG BUSES.

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
| | | | | | | | | | | 5307IC | 'PRIOR | 0 | 0 | 2,066 | 2,066 | | | | | | | | |
| | | | | | | | | | | 5307IC | ' | 0 | 0 | 2,066 | 2,066 | | | | | | | | |
| | | | | | | | | | | 5339IC | 'PRIOR | 0 | 0 | 593 | 593 | | | | | | | | |
| | | | | | | | | | | 5339IC | ' | 0 | 0 | 593 | 593 | | | | | | | | |
| | | | | | | | | | | STA | 'PRIOR | 0 | 0 | 1,373 | 1,373 | | | | | | | | |
| | | | | | | | | | | STA | ' | 0 | 0 | 1,373 | 1,373 | | | | | | | | |
| Agency: | SUNLINE TRANSIT AGENCY | | | | | | | | Project TOTALS: | | | 0 | 0 | 4,032 | | 4,032 | 4,032 | 0 | 0 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| Riverside | Transit | 3TL507 | RIV200724 | 21-01 | 5 | BUR17 | | 0 | | $4,032 |

IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF FOUR (4) FIXED ROUTE CNG BUSES.

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Tot | Total Programme | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
| | | | | | | | | | | 5307IC | '20/21 | 0 | 0 | 2,066 | 2,066 | | | | | | | | |
| | | | | | | | | | | 5307IC | ' | 0 | 0 | 2,066 | 2,066 | | | | | | | | |
| | | | | | | | | | | 5339IC | '20/21 | 0 | 0 | 593 | 593 | | | | | | | | |
| | | | | | | | | | | 5339IC | ' | 0 | 0 | 593 | 593 | | | | | | | | |
| | | | | | | | | | | STA | '20/21 | 0 | 0 | 1,373 | 1,373 | | | | | | | | |

2021 Federal Transportation Improvement Program
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Riverside County Transportation Commission
Comparison Report
(In $000's)

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | STA | ' | 0 | 0 | 1,373 | 1,373 | | | | | | | | |
| Agency: | SUNLINE TRANSIT AGENCY | | | | Project TOTALS: | | | 0 | 0 | 4,032 | | 4,032 | 0 | 4,032 | 0 | 0 | 0 | 0 | 0 |
| SCAG Change Reason | New Project | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | Cost_Difference | +$0 | Status | Programmed | | | | | | | | | | | | | | |