2021 Federal Transportation Improvement Program
Amendment #21-03
Ventura County
Comparison Report
(in $000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5O0703	VEN170113	21-02	8	NCR25		0		$2,833

Pedestrian and Bike Safety Improvements; Ojai Avenue and Maricopa Hwy. (Project will use $325 in toll credits).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
ATP-MPO	'PRIOR	230	0	0	230								
ATP-MPO	'20/21	0	0	2,103	2,103								
ATP-MPO	'	230	0	2,103	2,333								
CMAQ	'PRIOR	100	0	0	100								
CMAQ	'20/21	0	0	150	150								
CMAQ	'	100	0	150	250								
TDA3	'20/21	0	0	250	250								
TDA3	'	0	0	250	250								
Project TOTALS:		330	0	2,503		2,833	330	2,503	0	0	0	0	0

Agency: OJAI

SCAG Change Reason FUND SOURCE CHANGE

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5O0703	VEN170113	21-03	9	NCR25		0		$4,499

Pedestrian and Bike Safety Improvements; Ojai Avenue and Maricopa Hwy. (Project will use $325 in toll credits).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
ATP-MPO	'PRIOR	230	0	0	230								
ATP-MPO	'20/21	0	0	2,103	2,103								
ATP-MPO	'	230	0	2,103	2,333								
CMAQ	'PRIOR	100	0	0	100								
CMAQ	'20/21	0	0	1,324	1,324								
CMAQ	'	100	0	1,324	1,424								
TDA3	'20/21	0	0	742	742								
TDA3	'	0	0	742	742								
Project TOTALS:		330	0	4,169		4,499	330	4,169	0	0	0	0	0

Agency: OJAI

SCAG Change Reason COST INCREASE

Pct_Change +58.81% Cost_Difference +$1,666 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN200201	19-17	1	BUR17				$1,679

GOLD COAST TRANSIT: PURCHASE 3 REPLACEMENT TRANSIT BUSES, CNG

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
5307-TR	'20/21	0	0	1,480	1,480								
5307-TR	'	0	0	1,480	1,480								
LTF	'20/21	0	0	199	199								
LTF	'	0	0	199	199								
Project TOTALS:		0	0	1,679		1,679	0	0	0	1,679	0	0	0

Agency: GOLD COAST TRANSIT DISTRICT

SCAG Change Reason NEW PROJECT

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN200201	21-03	2	BUR17				$1,756

GOLD COAST TRANSIT: PURCHASE 3 REPLACEMENT TRANSIT BUSES, CNG

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307-TR	'20/21	0	0	1,480	1,480								
5307-TR	'	0	0	1,480	1,480								
CMAQ	'20/21	0	0	77	77								
CMAQ	'	0	0	77	77								
LTF	'20/21	0	0	199	199								
LTF	'	0	0	199	199								
Project TOTALS:		0	0	1,756		1,756	0	1,756	0	0	0	0	0

Agency: GOLD COAST TRANSIT DISTRICT

SCAG Change Reason New Project

Pct_Change +4.59% Cost_Difference +$77 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN210302	21-03	1	BUR17				$5,181

GCTD Replace Nine (9) CNG Buses

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
AGENCY	'21/22	0	0	594	594								
AGENCY	'	0	0	594	594								
CMAQ	'21/22	0	0	4,587	4,587								
CMAQ	'	0	0	4,587	4,587								
Project TOTALS:		0	0	5,181		5,181	0	0	5,181	0	0	0	0

Agency: GOLD COAST TRANSIT DISTRICT

SCAG Change Reason NEW PROJECT

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Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN210301	21-03	1	BUR17				$2,760

SIMI VALLEY REPLACE TWELVE (12) CNG PARATRANSIT VEHICLES.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CMAQ	'20/21	0	0	2,445	2,445								
CMAQ	'	0	0	2,445	2,445								
TDA4	'20/21	0	0	315	315								
TDA4	'	0	0	315	315								
Project TOTALS:		0	0	2,760		2,760	0	2,760	0	0	0	0	0

Agency:	SIMI VALLEY
SCAG Change Reason	NEW PROJECT
Pct_Change	+0%
Cost_Difference	+$0
Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	5TL0706	VEN120420	21-00	13	NCR28		0		$2,700

TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS. (TDC's OF $12 IN 20/21 FOR ENG AND TDC's OF $84 IN 20/21 FOR CON)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307-TR	'PRIOR	100	0	1,400	1,500								
5307-TR	'20/21	100	0	725	825								
5307-TR	'	200	0	2,125	2,325								
LTF	'PRIOR	25	0	350	375								
LTF	'	25	0	350	375								
Project TOTALS:		225	0	2,475		2,700	1,875	825	0	0	0	0	0

Agency:	THOUSAND OAKS
SCAG Change Reason	Carry over from 19TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	5TL0706	VEN120420	21-03	14	NCR28		0		$2,700

TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS, CONSTRUCT EV CHARGING INFRASTRUCTURE. (TDC's OF $12 IN 20/21 FOR ENG AND TDC's OF $84 IN 20

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307-TR	'PRIOR	100	0	1,400	1,500								
5307-TR	'20/21	100	0	725	825								
5307-TR	'	200	0	2,125	2,325								
LTF	'PRIOR	25	0	350	375								
LTF	'	25	0	350	375								
Project TOTALS:		225	0	2,475		2,700	1,875	825	0	0	0	0	0

Agency:	THOUSAND OAKS						
SCAG Change Reason	DESCRIPTION CHANGE						
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	VEN34348	VEN34348	21-00	30	PLN40		0		$4,961

TRANSIT PROJECT PRIORITIZATION/EVALUATION

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307CAM	'20/21	0	0	463	463								
5307CAM	'21/22	0	0	242	242								
5307CAM	'22/23	0	0	250	250								
5307CAM	'23/24	0	0	257	257								
5307CAM	'	0	0	1,212	1,212								
5307OX	'20/21	0	0	154	154								
5307OX	'21/22	0	0	80	80								
5307OX	'22/23	0	0	84	84								
5307OX	'23/24	0	0	88	88								
5307OX	'	0	0	406	406								
5307SV	'20/21	0	0	662	662								
5307SV	'21/22	0	0	346	346								
5307SV	'22/23	0	0	356	356								
5307SV	'	0	0	1,364	1,364								
5307TO	'20/21	0	0	233	233								
5307TO	'21/22	0	0	122	122								
5307TO	'22/23	0	0	129	129								
5307TO	'23/24	0	0	136	136								
5307TO	'	0	0	620	620								
5310SV	'23/24	0	0	366	366								
5310SV	'	0	0	366	366								
LTF	'20/21	0	0	378	378								
LTF	'21/22	0	0	198	198								
LTF	'22/23	0	0	205	205								

										LTF	'23/24	0	0	212	212										
										LTF	'	0	0	993	993										
Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)								Project TOTALS:			0	0	4,961		4,961	0	1,890	988	1,024	1,059	0	0
SCAG Change Reason	Carry over from 19TIP																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	VEN34348	VEN34348	21-03	31	PLN40		0		$4,961

TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307CAM	'20/21	0	0	463	463								
										5307CAM	'21/22	0	0	242	242								
										5307CAM	'22/23	0	0	250	250								
										5307CAM	'23/24	0	0	257	257								
										5307CAM	'	0	0	1,212	1,212								
										5307OX	'20/21	0	0	154	154								
										5307OX	'21/22	0	0	80	80								
										5307OX	'22/23	0	0	84	84								
										5307OX	'23/24	0	0	88	88								
										5307OX	'	0	0	406	406								
										5307SV	'20/21	0	0	662	662								
										5307SV	'21/22	0	0	346	346								
										5307SV	'22/23	0	0	356	356								
										5307SV	'	0	0	1,364	1,364								
										5307TO	'20/21	0	0	233	233								
										5307TO	'21/22	0	0	122	122								
										5307TO	'22/23	0	0	129	129								
										5307TO	'23/24	0	0	136	136								
										5307TO	'	0	0	620	620								
										5310SV	'23/24	0	0	366	366								
										5310SV	'	0	0	366	366								
										LTF	'20/21	0	0	378	378								
										LTF	'21/22	0	0	198	198								
										LTF	'22/23	0	0	205	205								
										LTF	'23/24	0	0	212	212								
										LTF	'	0	0	993	993								
Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)								Project TOTALS:			0	0	4,961		4,961	0	1,890	988	1,024	1,059	0	0
SCAG Change Reason	DESCRIPTION CHANGE																						
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed														