2021 Federal Transportation Improvement Program
Amendment #21-22
Ventura County
Comparison Report
in ($000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5AL04	VEN220402	21-22	1	NCR31				$300

In Fillmore, Street Maintenance for Seipe Ave, Santa Clara St, and A St.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CRRSAA	'21/22	0	0	300	300								
CRRSAA	-	0	0	300	300								
Project TOTALS:		0	0	300		300	0	0	300	0	0	0	0

Agency:	FILLMORE						
SCAG Change Reason	NEW PROJECT						
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5AL04	VEN220403	21-22	1	NCR31				$300

In Ojai, Local Streets Maintenance.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CRRSAA	'21/22	0	0	300	300								
CRRSAA	-	0	0	300	300								
Project TOTALS:		0	0	300		300	0	0	300	0	0	0	0

Agency:	OJAI						
SCAG Change Reason	NEW PROJECT						
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5AL07	VEN120403	21-00	8	NCN27		0		$1,032

VENTURA BLVD, ON 0.5 MILES BETWEEN BALBOA ST AND ROSE AVE IN THE CITY OF OXNARD. INSTALL NEW SIDEWALK, CURB, AND GUTTER ON NORTH SIDE OF STREET, PAVE EXISTING SHOULDER, ADD STRIPING FOR BIKE LANES.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CITY	'PRIOR	9	0	109	118								
CITY	-	9	0	109	118								
CMAQ	'PRIOR	67	0	847	914								
CMAQ	-	67	0	847	914								
Project TOTALS:		76	0	956		1,032	1,032	0	0	0	0	0	0

Agency:	OXNARD						
SCAG Change Reason	Carry over from 19TIP, SCHEDULE DELAY						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5AL07	VEN120403	21-22	9	NCN27		0		$1,898

ON VENTURA BLVD IN OXNARD, W/O ROSE AVE TO BALBOA ST (2,500'), INSTALL NEW CLASS II BIKE LANES, SIDEWALK, CURB, GUTTER, AND PAVE EXISTING SHOULDER.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CITY	'PRIOR	9	0	0	9								
CITY	'21/22	0	0	109	109								
CITY	-	9	0	109	118								
CMAQ	'PRIOR	67	0	0	67								
CMAQ	'21/22	0	0	847	847								
CMAQ	-	67	0	847	914								
CRRSAA	'21/22	0	0	619	619								
CRRSAA	-	0	0	619	619								
HIP	'21/22	0	0	247	247								
HIP	-	0	0	247	247								
Project TOTALS:		76	0	1,822		1,898	76	0	1,822	0	0	0	0

Agency:	OXNARD						
SCAG Change Reason	New Project						
Pct_Change	+83.91%	Cost_Difference	+$866	Status	Programmed		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5TDL04	VEN220404	21-22	1	ITS04				$866

In Oxnard, Traffic Operations/Maintenance- Labor/Consulting services for speed surveys, volume count program/ADT/turning movement, traffic calming program, traffic model, and Traffic Maintenance Center staffing support.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CRRSAA	'21/22	0	0	866	866								
CRRSAA	-	0	0	866	866								
Project TOTALS:		0	0	866		866	0	0	866	0	0	0	0

Agency:	OXNARD						
SCAG Change Reason	NEW PROJECT						
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5AL04	VEN220405	21-22	1	NCR31				$866

In Oxnard, Public Works Road/Signal Maintenance - non-capitalized roadway maintenance repair and traffic signal safety maintenance

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CRRSAA	'21/22	0	0	866	866								
CRRSAA	-	0	0	866	866								
Project TOTALS:		0	0	866		866	0	0	866	0	0	0	0

Agency:	OXNARD						
SCAG Change Reason	NEW PROJECT						
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	REG0702	VEN220202	21-19	1	VER02				$499

In Port of Heuneme, replace four (4) gas-powered Port vehicles used by Harbor Master and facility crews with four (4) Electric Ford 150 Trucks and install two solar power charging stations.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CMAQ	'21/22	0	0	442	442								
CMAQ	-	0	0	442	442								
PVT	'21/22	0	0	57	57								
PVT	-	0	0	57	57								
Project TOTALS:		0	0	499		499	0	0	499	0	0	0	0

Agency:	OXNARD HARBOR DISTRICT						
SCAG Change Reason	NEW PROJECT						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	REG0702	VEN220202	21-22	2	VER02				$499

In Port of Heuneme, replace four (4) gas-powered Port vehicles used by Harbor Master and facility crews with four (4) Electric Ford 150 Trucks and install two solar power charging stations.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CMAQ	'22/23	0	0	442	442								
CMAQ	-	0	0	442	442								
PVT	'22/23	0	0	57	57								
PVT	-	0	0	57	57								
Project TOTALS:		0	0	499		499	0	0	0	499	0	0	0

Agency:	OXNARD HARBOR DISTRICT						
SCAG Change Reason	RE PROGRAMMED, program change for CMAQ funds						
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5TDL04	VEN220205	21-19	1	NCR31				$1,339

City of Ventura resurfacing Bristol Road from Johnson Drive to the City boundary at Ermine Avenue. The project will include the cold milling, subgrade failure repairs, asphalt base repairs, manhole and valve cover adjustments, traffic striping, traffic loop replacement, curb and gutter repairs and ADA ramp reconstruction. Resurfacing will repair approximately 272,000 square feet of roadway. Toll credits to provide match.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
HIP	'21/22	0	0	1,339	1,339								
HIP	-	0	0	1,339	1,339								
Project TOTALS:		0	0	1,339		1,339	0	0	1,339	0	0	0	0

Agency:	SAN BUENAVENTURA						
SCAG Change Reason	NEW PROJECT						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5TDL04	VEN220205	21-22	2	NCR31				$1,339

City of Ventura resurfacing Bristol Road from Johnson Drive to the City boundary at Ermine Avenue. The project will include the cold milling, subgrade failure repairs, asphalt base repairs, manhole and valve cover adjustments, traffic striping, traffic loop replacement, curb and gutter repairs and ADA ramp reconstruction. Resurfacing will repair approximately 272,000 square feet of roadway. Toll credits to provide match.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
COVID21	'21/22	0	0	1,339	1,339								
COVID21	-	0	0	1,339	1,339								
Project TOTALS:		0	0	1,339		1,339	0	0	1,339	0	0	0	0

Agency:	SAN BUENAVENTURA						

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SCAG Change Reason	RE PROGRAMMED									
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5O0703	VEN220401	21-22	1	NCN27				$3,391

In Thousand Oaks, Rancho Conejo Biotech Area Sidewalk Improvements, Install sidewalk and pedestrian safety improvements (lighting and crosswalks as required), as follows: (a) Teller Rd between Lawrence Dr and approx 1,000 feet west of Lawrence Dr; (b) Hillcrest Drive between Mitchell Rd and approx 1,000 feet west of Lawrence Dr; (c) Lawrence Dr between Hillcrest Dr and approx 700 feet north of Hillcrest Dr; and (d) on Corporate Center Dr east of Rancho Conejo Blvd. approx 440 feet.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CITY	22/23	354	0	0	354								
CITY	23/24	0	0	1,444	1,444								
CITY	-	354	0	1,444	1,798								
COVID21	23/24	0	0	1,593	1,593								
COVID21	-	0	0	1,593	1,593								
Project TOTALS:		354	0	3,037		3,391	0	0	0	354	3,037	0	0

Agency:	THOUSAND OAKS									
SCAG Change Reason	NEW PROJECT									
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	VEN54032	VEN54032	21-17	48	LUM02		0		$1,781

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes). Toll Credits will be used for STPL AND/OR HIP AS NOTED IN BACKUP LISTING.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
HIP	21/22	0	0	1,581	1,581								
HIP	-	0	0	1,581	1,581								
STPL	20/21	0	0	200	200								
STPL	-	0	0	200	200								
Project TOTALS:		0	0	1,781		1,781	0	200	1,581	0	0	0	0

Agency:	VARIOUS AGENCIES									
SCAG Change Reason	COST INCREASE, ADDED PROJECTS FOR FY21/22.									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	VEN54032	VEN54032	21-22	49	LUM02		0		$3,356

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes). Toll Credits will be used for STPL AND/OR HIP AS NOTED IN BACKUP LISTING.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CRRSAA	21/22	0	0	1,575	1,575								
CRRSAA	-	0	0	1,575	1,575								
HIP	21/22	0	0	1,581	1,581								
HIP	-	0	0	1,581	1,581								
STPL	20/21	0	0	200	200								
STPL	-	0	0	200	200								
Project TOTALS:		0	0	3,356		3,356	0	200	3,156	0	0	0	0

Agency:	VARIOUS AGENCIES									
SCAG Change Reason	COST INCREASE, RE PROGRAMMED, projects/funding added to group project list									
Pct_Change	+88.43%		Cost_Difference		+$1,575		Status		Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	State Hwy	7120003	VEN131201	21-06	12	CAN69	101	4.1	30.9	$94,722

ROUTE 101 MOORPARK ROAD TO ROUTE 33 ADD ONE HOV LANE IN EACH DIRECTION AND AUXILARY LANES AT VARIOUS LOCATIONS. TOLL CREDITS OF $10,808.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
EARREPU	PRIOR	497	0	0	497								
EARREPU	-	497	0	0	497								
STPL-R	PRIOR	17,000	0	0	17,000								
STPL-R	20/21	328	0	0	328								
STPL-R	21/22	47,573	0	0	47,573								
STPL-R	22/23	0	29,324	0	29,324								
STPL-R	-	64,901	29,324	0	94,225								
Project TOTALS:		65,398	29,324	0		94,722	17,497	328	47,573	29,324	0	0	0

Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)									
SCAG Change Reason	DESCRIPTION CHANGE									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	State Hwy	7120003	VEN131201	21-22	13	CAN69	101	4.1	30.9	$72,824

ROUTE 101 MOORPARK ROAD TO ROUTE 33 ADD ONE HOV LANE IN EACH DIRECTION AND AUXILARY LANES AT VARIOUS LOCATIONS. TOLL CREDITS OF $10,808.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
EARREPU	PRIOR	497	0	0	497								
EARREPU	-	497	0	0	497								
STPL-R	PRIOR	17,000	0	0	17,000								
STPL-R	20/21	2,000	0	0	2,000								
STPL-R	21/22	32,003	0	0	32,003								
STPL-R	22/23	0	21,324	0	21,324								
STPL-R	-	51,003	21,324	0	72,327								
Project TOTALS:		51,500	21,324	0		72,824	17,497	2,000	32,003	21,324	0	0	0

Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)									
SCAG Change Reason	RE PROGRAMMED, Scope change from project study to identifying adding two (2) additional HOV lanes in each direction. Project is modeled for completion in 2040.									
Pct_Change	-23.12%		Cost_Difference		-$21,898		Status		Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN211201	21-18	2	BUR17				$12,285

GCTD Replace Seventeen (17) CNG 35' Buses at end of useful life.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
AGENCY	21/22	0	0	735	735								
AGENCY	23/24	0	0	677	677								
AGENCY	-	0	0	1,412	1,412								
CMAQ	21/22	0	0	5,678	5,678								
CMAQ	23/24	0	0	5,195	5,195								
CMAQ	-	0	0	10,873	10,873								
Project TOTALS:		0	0	12,285		12,285	0	0	6,413	0	5,872	0	0

Agency:	GOLD COAST TRANSIT DISTRICT									
SCAG Change Reason	SCHEDULE ADVANCED									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN211201	21-22	3	BUR17				$12,285

GCTD Replace Seventeen (17) CNG 35' Buses at end of useful life.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
AGENCY	23/24	0	0	735	735								
AGENCY	24/25	0	0	677	677								
AGENCY	-	0	0	1,412	1,412								
CMAQ	23/24	0	0	5,678	5,678								
CMAQ	24/25	0	0	5,195	5,195								
CMAQ	-	0	0	10,873	10,873								
Project TOTALS:		0	0	12,285		12,285	0	0	0	0	6,413	5,872	0

Agency:	GOLD COAST TRANSIT DISTRICT									
SCAG Change Reason	RE PROGRAMMED, schedule funding change									
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN220204	21-19	1	BUR17				$1,500

In the City of Moorpark, purchase two (2) 30' Electric Buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CMAQ	21/22	0	0	1,328	1,328								
CMAQ	-	0	0	1,328	1,328								
LTF	21/22	0	0	172	172								
LTF	-	0	0	172	172								
Project TOTALS:		0	0	1,500		1,500	0	0	1,500	0	0	0	0

Agency:	MOORPARK									
SCAG Change Reason	NEW PROJECT									

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN220204	21-22	2	BUR17				$1,500

In the City of Moorpark, purchase two (2) 30' Electric Buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CMAQ	22/23	0	0	1,328	1,328								
CMAQ	-	0	0	1,328	1,328								
LTF	22/23	0	0	172	172								
LTF	-	0	0	172	172								
Project TOTALS:		0	0	1,500		1,500	0	0	0	1,500	0	0	0

Agency:	MOORPARK								
SCAG Change Reason	RE PROGRAMMED, CMAQ funding schedule change								
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	VEN34253	VEN34253	21-07	14	BUO00		0		$441

OPERATING ASSISTANCE - FIXED ROUTE

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5311	20/21	0	0	0	0								
5311	21/22	0	0	52	52								
5311	22/23	0	0	52	52								
5311	23/24	0	0	52	52								
5311	-	0	0	156	156								
FARE	20/21	0	0	0	0								
FARE	21/22	0	0	43	43								
FARE	22/23	0	0	43	43								
FARE	23/24	0	0	43	43								
FARE	-	0	0	129	129								
LTF	20/21	0	0	0	0								
LTF	21/22	0	0	52	52								
LTF	22/23	0	0	52	52								
LTF	23/24	0	0	52	52								
LTF	-	0	0	156	156								
Project TOTALS:		0	0	441		441	0	0	147	147	147	0	0

Agency:	OJAI								
SCAG Change Reason	RE PROGRAMMED								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	VEN34253	VEN34253	21-22	15	BUO00		0		$925

OPERATING ASSISTANCE - FIXED ROUTE

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5311	21/22	0	0	186	186								
5311	22/23	0	0	197	197								
5311	23/24	0	0	52	52								
5311	-	0	0	435	435								
FARE	21/22	0	0	43	43								
FARE	22/23	0	0	43	43								
FARE	23/24	0	0	43	43								
FARE	-	0	0	129	129								
LTF	21/22	0	0	150	150								
LTF	22/23	0	0	159	159								
LTF	23/24	0	0	52	52								
LTF	-	0	0	361	361								
Project TOTALS:		0	0	925		925	0	0	379	399	147	0	0

Agency:	OJAI								
SCAG Change Reason	COST INCREASE								
Pct_Change	+109.75%	Cost_Difference	+$484	Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN210301	21-08	2	BUR17				$2,762

SIMI VALLEY REPLACE TWELVE (12) CNG PARATRANSIT VEHICLES.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CMAQ	20/21	0	0	2,445	2,445								
CMAQ	-	0	0	2,445	2,445								
TDA4	20/21	0	0	317	317								
TDA4	-	0	0	317	317								
Project TOTALS:		0	0	2,762		2,762	0	2,762	0	0	0	0	0

Agency:	SIMI VALLEY								
SCAG Change Reason	MINOR CHANGE								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN210301	21-22	3	BUR17				$2,762

SIMI VALLEY REPLACE TWELVE (12) CNG PARATRANSIT VEHICLES.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307-TR	20/21	0	0	2,445	2,445								
5307-TR	-	0	0	2,445	2,445								
TDA4	20/21	0	0	317	317								
TDA4	-	0	0	317	317								
Project TOTALS:		0	0	2,762		2,762	0	2,762	0	0	0	0	0

Agency:	SIMI VALLEY								
SCAG Change Reason	FUND SOURCE CHANGE, Flexible fund transfer CMAQ to 5307 (FHWA Transfer Funds).								
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN220203	21-19	1	BUR17				$1,030

In Simi Valley, purchase of two (2) replacement 35' CNG buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CMAQ	21/22	0	0	911	911								
CMAQ	-	0	0	911	911								
LTF	21/22	0	0	119	119								
LTF	-	0	0	119	119								
Project TOTALS:		0	0	1,030		1,030	0	0	1,030	0	0	0	0

Agency:	SIMI VALLEY								
SCAG Change Reason	NEW PROJECT								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN220203	21-22	2	BUR17				$1,030

In Simi Valley, purchase of two (2) replacement 35' CNG buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CMAQ	22/23	0	0	911	911								
CMAQ	-	0	0	911	911								
LTF	22/23	0	0	119	119								
LTF	-	0	0	119	119								
Project TOTALS:		0	0	1,030		1,030	0	0	0	1,030	0	0	0

Agency:	SIMI VALLEY								
SCAG Change Reason	RE PROGRAMMED, CMAQ funding schedule update								
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	STL0706	VEN191103	21-19	3					$3,750

IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5307TO	21/22	0	0	240	240								
5307TO	-	0	0	240	240								

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										5339CAM	'21/22	0	0	60	60							
										5339CAM	"	0	0	60	60							
										5339TO	'21/22	0	0	100	100							
										5339TO	"	0	0	100	100							
										CITY	'21/22	100	0	1,500	1,600							
										CITY	"	100	0	1,500	1,600							
										CMAQ	'21/22	0	0	1,750	1,750							
										CMAQ	"	0	0	1,750	1,750							
Agency:	THOUSAND OAKS								Project TOTALS:			100	0	3,650		3,750	0	0	3,750	0	0	0	0
SCAG Change Reason	RE PROGRAMMED, CMAQ funding added to fully fund project. Completion date updated.																					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	STL0706	VEN191103	21-22	4					$3,750

IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE.

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307TO	'21/22	0	0	240	240							
										5307TO	"	0	0	240	240							
										5339CAM	'21/22	0	0	60	60							
										5339CAM	"	0	0	60	60							
										5339TO	'21/22	0	0	100	100							
										5339TO	"	0	0	100	100							
										CITY	'21/22	100	0	400	500							
										CITY	'22/23	0	0	1,100	1,100							
										CITY	"	100	0	1,500	1,600							
										CMAQ	'22/23	0	0	1,750	1,750							
										CMAQ	"	0	0	1,750	1,750							
Agency:	THOUSAND OAKS								Project TOTALS:			100	0	3,650		3,750	0	0	900	2,850	0	0	0
SCAG Change Reason	RE PROGRAMMED, CMAQ funding schedule change																					
Pct_Change	+0%		Cost_Difference		+$0		Status		Programmed													