

**2021 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
Including Amendments 1 - 32
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA152211	Anaheim, City of	Orange	TCM Committed	SCAB	\$813	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Ave Bernardo North to Anaheim Hills Boulevard		21-16

DESCRIPTION

Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway and a 3 to 10-foot wide pedestrian trail (pending clearance), in compliance with Caltrans standards. The project alignment would be approximately 5,100 LF and connect Anaheim Hills Road to the signalized crossing on the east side of Avenida Bernardo North. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
PE	CMAQ - Congestion Mitigation Air Quality	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211
ROW	CITY - City Funds	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$110
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$439
TOTAL	TOTAL	\$264	\$549	\$0	\$0	\$0	\$0	\$0	\$0	\$813

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190902	Anaheim, City of	Orange	EXEMPT - 93.126	SCAB	\$4,199	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Various to Various		21-08

DESCRIPTION

Citywide SRTS Sidewalk Gap Closure - Construct 1.24 miles of ADA accessible sidewalk segments to close all remaining sidewalk gaps located within one-half mile of school entrances.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$104	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$654
ROW	ATP - Active Transportation Program	\$0	\$0	\$424	\$0	\$0	\$0	\$0	\$0	\$424
CON	ATP - Active Transportation Program	\$0	\$0	\$50	\$3,021	\$0	\$0	\$0	\$0	\$3,071
CON	CITY - City Funds	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$104	\$0	\$1,074	\$3,021	\$0	\$0	\$0	\$0	\$4,199

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190906	Brea, City of	Orange	TCM	SCAB	\$14,045	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From North Palm Street to Brea Canyon Channel		21-09

DESCRIPTION

OC Loop Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$88	\$0	\$0	\$0	\$88
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$237	\$0	\$0	\$0	\$237
ROW	ATP - Active Transportation Program	\$0	\$0	\$0	\$1,787	\$0	\$0	\$0	\$0	\$1,787
ROW	CITY - City Funds	\$0	\$0	\$0	\$0	\$869	\$0	\$0	\$0	\$869
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$5,592	\$0	\$0	\$0	\$5,592
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$5,254	\$0	\$0	\$5,254
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$0	\$218	\$0	\$0	\$218
TOTAL	TOTAL	\$0	\$0	\$0	\$1,787	\$6,786	\$5,472	\$0	\$0	\$14,045

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190910	Costa Mesa, City of	Orange	NON-REPORTABLE TCM	SCAB	\$937	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Adams Avenue to Pinecreek Drive		21-20

DESCRIPTION

Adams Avenue and Pinecreek Drive Intersection Project - Pedestrian and bicycle intersection improvements at Adams Avenue and Pinecreek Drive in the City of Costa Mesa.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$106
PE	LOC-AC - Local Transportation Funds -	\$106	\$-106	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CITY - City Funds	\$0	\$0	\$302	\$0	\$0	\$0	\$0	\$0	\$302
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$515	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$120	\$0	\$302	\$515	\$0	\$0	\$0	\$0	\$937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210602	Dana Point, City of	Orange	TCM	SCAB	\$400	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW			21-06

DESCRIPTION
Doheny Village Connectivity Improvement Project (City portion) - Construct 1400 feet of new or enhanced sidewalk on Coast Highway east of Doheny Park Road/PCH Connector. Add lighting and other improvements to enhance the pedestrian experience and safety. In coordination with Caltrans SHOPP project 0S750.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170202	Garden Grove, City of	Orange	TCM Committed	SCAB	\$1,247	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Katella Avenue to Trask Avenue		21-18

DESCRIPTION
City of Garden Grove, Bicycle Corridor Improvements - New bike lanes through road rebalancing on West Street and Gilbert Street, striping buffers to existing bike lanes on Brookhurst Street, Chapman Avenue, and Lampson Avenue, striping bike lane network gaps on Brookhurst Street, improving and creating bicycle routes on Lampson Avenue, Gilbert Avenue, Imperial Avenue, Shapel Street and Deadora Drive.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
PE	CMAQ - Congestion Mitigation Air Quality	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	CITY - City Funds	\$0	\$0	\$141	\$0	\$0	\$0	\$0	\$0	\$141
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,018	\$0	\$0	\$0	\$0	\$0	\$1,018
TOTAL	TOTAL	\$88	\$0	\$1,159	\$0	\$0	\$0	\$0	\$0	\$1,247

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131708	Huntington Beach, City of	Orange	NON-REPORTABLE TCM	SCAB	\$853	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From Beach to Main		21-23

DESCRIPTION
Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$0	\$171	\$0	\$0	\$0	\$0	\$171
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$682	\$0	\$0	\$0	\$0	\$682
TOTAL	TOTAL	\$0	\$0	\$0	\$853	\$0	\$0	\$0	\$0	\$853

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170801	Irvine, City of	Orange	NON-REPORTABLE TCM	SCAB	\$18,700	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Jeffrey Open Space Trail to Walnut Avenue		21-13

DESCRIPTION
Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project - New Class I bicycle and pedestrian overcrossing with a direct connection across the I-5 freeway between the existing and proposed Jeffrey Open Space Trail segments

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144
PE	CMAQ - Congestion Mitigation Air Quality	\$1,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,500
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
CON	STAL-S - State Legislature - State	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
TOTAL	TOTAL	\$1,200	\$0	\$0	\$10,000	\$7,500	\$0	\$0	\$0	\$18,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190920	La Habra, City of	Orange	TCM	SCAB	\$2,436	7020004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From N/A to N/A		21-00

DESCRIPTION
La Habra Union Pacific Railroad Bikeway - Project split from ORA113011. 1.04 miles ROW from Cypress Street to Palm Street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	CITY - City Funds	\$0	\$0	\$0	\$0	\$487	\$0	\$0	\$0	\$487
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$1,949	\$0	\$0	\$0	\$1,949
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$2,436	\$0	\$0	\$0	\$2,436

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA000173	Mission Viejo, City of	Orange	NON-EXEMPT	SCAB	\$11,674	ORA000173	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Muirlands to Chrisanta	YES	21-16

DESCRIPTION
LA PAZ RD (MUIRLANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
PE	HBRR-L - Bridge- Local	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$980
PE	ORA-GMA - Orange County Measure	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	CITY - City Funds	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
ROW	HBRR-L - Bridge- Local	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
CON	CITY - City Funds	\$0	\$0	\$702	\$0	\$0	\$0	\$0	\$0	\$702
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$5,421	\$0	\$0	\$0	\$0	\$5,421
CON	LOC-AC - Local Transportation Funds -	\$0	\$0	\$5,421	\$-5,421	\$0	\$0	\$0	\$0	\$0
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$0	\$3,301	\$0	\$0	\$0	\$0	\$0	\$0	\$3,301
TOTAL	TOTAL	\$2,250	\$3,301	\$6,123	\$0	\$0	\$0	\$0	\$0	\$11,674

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190911	Mission Viejo, City of	Orange	NON-REPORTABLE TCM	SCAB	\$250	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Jeronimo Road to Chrisanta Drive		21-00

DESCRIPTION
District 5 Regional Bikeways - Mission Viejo North-South Corridor and Jeronimo Road/Chrisanta Trail - Class I and II segments for the Mission Viejo N/S Corridor Trail and Jeronimo Road/Chrisanta Trail. The project consists of identifying the most appropriate design parameters. Env only.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
PE	LOC-AC - Local Transportation Funds -	\$220	\$0	\$-220	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

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ORA172203	Newport Beach, City of	Orange	EXEMPT - 93.126	SCAB	\$2,937	REG0701	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From West Coast Highway to Balboa Boulevard		21-12

DESCRIPTION
The City of Newport Beach proposes to construct a new bicycle and pedestrian bridge overcrossing Superior Avenue at the intersection of West Coast Highway and Superior Avenue/Balboa Boulevard. Proposed improvements will also include a bicycle and pedestrian walkway and staircase leading to the bridge, grading, retaining walls, signage and striping, traffic signal modifications, and bicycle node amenities.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$0	\$587	\$0	\$0	\$0	\$0	\$0	\$587
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,350	\$0	\$0	\$0	\$0	\$0	\$2,350
TOTAL	TOTAL	\$0	\$0	\$2,937	\$0	\$0	\$0	\$0	\$0	\$2,937

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA151508	Orange County	Orange	EXEMPT - 93.126	SCAB	\$5,294	2L220	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING	From La Mirada Boulevard to East Coyote Creek		21-01

DESCRIPTION
The Coyote Creek Class I Bikeway Segments O, P, Q - From La Mirada Boulevard and continuing south to the confluence of North and East Coyote Creek Flood Channel. PA&ED and PS&E ONLY.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$2,359	\$0	\$649	\$0	\$0	\$0	\$0	\$0	\$3,008
PE	ATP - Active Transportation Program	\$871	\$0	\$1,415	\$0	\$0	\$0	\$0	\$0	\$2,286
TOTAL	TOTAL	\$3,230	\$0	\$2,064	\$0	\$0	\$0	\$0	\$0	\$5,294

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA152209	Orange County	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$7,728	2L220	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR26 - BICYCLE FACILITY-UPGRADE	From Imperial Hwy to Bastanchury Rd.		21-01

DESCRIPTION
OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure - Class I Bikeway along Carbon Creek Flood Channel within City of Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266
PE	CITY - City Funds	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
PE	CMAQ - Congestion Mitigation Air Quality	\$1,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,038
ROW	CITY - City Funds	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
ROW	CMAQ - Congestion Mitigation Air Quality	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
CON	CITY - City Funds	\$0	\$0	\$0	\$1,685	\$0	\$0	\$0	\$0	\$1,685
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$2,043	\$0	\$0	\$5,685	\$0	\$0	\$0	\$0	\$7,728

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ORA170204	Orange County	Orange	TCM	SCAB	\$1,004	2L220	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Canyon View to Portola Parkway		21-11

DESCRIPTION
Peters Canyon Bikeway Extension - Combined Class I and buffered Class II facility along Jamboree Rd. from Canyon View Ave. to Pioneer Road, and along Pioneer Road from Jamboree Road to Pioneer Way. (Approximately 2.75 miles)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$884	\$0	\$0	\$0	\$0	\$0	\$0	\$884
TOTAL	TOTAL	\$0	\$1,004	\$0	\$0	\$0	\$0	\$0	\$0	\$1,004

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ORA190908	Orange County	Orange	NON-REPORTABLE TCM	SCAB	\$2,133	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From West Monta Vista Avenue to West First Street			21-04		

DESCRIPTION
Santa Ana Gardens Channel Bikeway Extension Project - Class I, 0.75-mile bikeway along the Santa Ana Gardens Channel from West Monta Vista Avenue to West First Street in the City of Santa Ana.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$824	\$0	\$0	\$0	\$0	\$0	\$0	\$824
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,309	\$0	\$0	\$0	\$0	\$0	\$1,309
CON	LOC-AC - Local Transportation Funds -	\$0	\$1,309	\$-1,309	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$0	\$2,133	\$0	\$0	\$0	\$0	\$0	\$0	\$2,133

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ORA130303	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$92,000	2121001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY		From Howell Ave to Katella Ave			21-03		

DESCRIPTION
State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$0	\$0	\$0	\$11,200	\$0	\$0	\$0	\$11,200
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$50
ROW	AGENCY - Agency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,200	\$20,200
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,550	\$60,550
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$11,250	\$0	\$0	\$80,750	\$92,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190304	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$750	2TR0704	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
STUDY - PROJECT STUDY		From TBD to TBD			21-22		

DESCRIPTION
South County Multi-Modal Study - Identify potential future transportation needs and challenges including arterial congestion, transit connectivity, local streets and roads, and active transportation needs (Toll Credit: \$86 as match for FY21/22 5307 Transfer Funds)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307 - (FHWA Transfer Funds)	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190912	Orange, City of	Orange	NON-REPORTABLE TCM	SCAB	\$444	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Cannon Street to Santiago Oaks Regional Park			21-04		

DESCRIPTION
Santiago Creek Multipurpose Extension Project - Class I, 1.50-mile bicycle lane/multipurpose trail will connect the existing bicycle trail west of Cannon Street and terminate at the Santiago Oaks Regional Park. Environmental only.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$346
PE	LOC-AC - Local Transportation Funds -	\$346	\$-346	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444

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ORA190913	Placentia, City of	Orange	NON-REPORTABLE TCM	SCAB	\$350	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Jefferson Street to Lakeview Avenue			21-04		

DESCRIPTION

Atwood Multipurpose Trail - Class I, 0.60-mile multi-purpose trail running south of Orangethorpe Ave. between Jefferson St. and Lakeview Ave. The project will include full ADA accessibility, landscaping enhancements, and amenity installations. Env. only.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
PE	LOC-AC - Local Transportation Funds -	\$280	\$-280	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190914	San Clemente, City of	Orange	TCM	SCAB	\$1,476	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN77 - Road Diet New - Safety		From Avenida Mendocino to Cristianitos Road			YES	21-02	

DESCRIPTION

South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project - New Class II, 1.10-mile buffered bicycle lanes on South El Camino Real, from Avenida Mendocino to the south city limit. Through travel lanes will generally be reduced from four lanes to two lanes with a continuous two-way left turn lane and/or exclusive left turn lane.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$0	\$0	\$401	\$0	\$0	\$0	\$0	\$401
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$1,075	\$0	\$0	\$0	\$0	\$1,075
TOTAL	TOTAL	\$0	\$0	\$0	\$1,476	\$0	\$0	\$0	\$0	\$1,476

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA150003	Santa Ana, City of	Orange	NON-EXEMPT	SCAB	\$12,674	ORA125	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Warner to St Andrew			YES	21-05	

DESCRIPTION

Bristol Street Widening from Warner Avenue to St. Andrew Place. Widen from 4 to 6 lanes. Phase IV. Split from ORA125

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEMOT21 - Demonstration - Tea 21	\$738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$738
ROW	DEMOT21 - Demonstration - Tea 21	\$2,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125
ROW	DEMOT21 - Demonstration - Tea 21	\$1,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,785
ROW	GEN - General Funds - Locally Generated	\$5,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,964
CON	GEN - General Funds - Locally Generated	\$0	\$2,062	\$0	\$0	\$0	\$0	\$0	\$0	\$2,062
TOTAL	TOTAL	\$10,612	\$2,062	\$0	\$0	\$0	\$0	\$0	\$0	\$12,674

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA150004	Santa Ana, City of	Orange	NON-EXEMPT	SCAB	\$8,826	ORA125	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Civic Center to Washington			YES	21-29	

DESCRIPTION

Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	2006EAR - FFY 2006 Appropriation Earmarks	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$594
ROW	GEN - General Funds - Locally Generated	\$6,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,170
ROW	TCSPPP - Trans & Comm & Sys Presrv	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
CON	2021 EARMARK REPURPOSING	\$0	\$0	\$0	\$657	\$0	\$0	\$0	\$0	\$657
CON	GEN - General Funds - Locally Generated	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075
TOTAL	TOTAL	\$8,169	\$0	\$0	\$657	\$0	\$0	\$0	\$0	\$8,826

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA152210	Santa Ana, City of	Orange	TCM Committed	SCAB	\$837	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Sunflower Avenue to Cental Avenue		21-02

DESCRIPTION
Bristol Street - Edinger Avenue Class II Bike Lanes - Install a 1.25 mile Class II Bike Lane on Bristol Street from Sunflower Avenue to Central Avenue and install a .5 mile Class II Bike Lane on Edinger Avenue from Bristol Street to Flower Street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	CMAQ - Congestion Mitigation Air Quality	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY - City Funds	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$636
CON	LOC-AC - Local Transportation Funds -	\$636	-\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$837

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA152213	Santa Ana, City of	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,250	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various to Various		21-02

DESCRIPTION
Citywide Bike Racks - Install 2,500 bicycle racks and construct a bicycle center at the Santa Ana Regional Transportation Center that will include secure indoor bicycle parking, lockers, and restrooms.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
PE	CMAQ - Congestion Mitigation Air Quality	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
CON	CITY - City Funds	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$128
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$937
TOTAL	TOTAL	\$185	\$1,065	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170007	Santa Ana, City of	Orange	NON-EXEMPT	SCAB	\$23,551	2A0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS	From 9th Street to 16th Street	YES	21-01

DESCRIPTION
Fairview Street between 9th Street and 16th Street from a four-lane roadway to 6-lane arterial to provide adequate vehicular capacity. Fairview Street bridge crossing over Santa Ana River, within project limit, will be replaced (Bridge #55C0513) to accommodate a 6-lane arterial roadway. FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement. Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
PE	HBRR-L - Bridge- Local	\$2,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,157
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$2,422	\$0	\$0	\$2,422
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$18,692	\$0	\$0	\$18,692
TOTAL	TOTAL	\$2,437	\$0	\$0	\$0	\$0	\$21,114	\$0	\$0	\$23,551

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ORA170802	Santa Ana, City of	Orange	TCM Committed	SCAB	\$4,572	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Flower Street to Grand Avenue				21-01	

DESCRIPTION

First Street Pedestrian Improvements - Widen existing sidewalks by three feet, narrow the vehicle lanes, construct ADA improvements on sidewalks and wheel chair ramps, provide high visibility marked crosswalks, and add a signal controlled pedestrian crossing along First Street, 1.1 mile corridor.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$540
CON	ATP - Active Transportation Program	\$0	\$0	\$4,032	\$0	\$0	\$0	\$0	\$0	\$4,032
TOTAL	TOTAL	\$540	\$0	\$4,032	\$0	\$0	\$0	\$0	\$0	\$4,572

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA170803	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	\$2,970	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Raitt Street to Fairview Street				21-01	

DESCRIPTION

City of Santa Ana - West Willits Street Protected Bicycle Lanes - Install median and parking protected bicycle lanes along West Willits Street, and separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan. ATP Toll Credits.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
CON	ATP - Active Transportation Program	\$0	\$198	\$2,277	\$0	\$0	\$0	\$0	\$0	\$2,475
TOTAL	TOTAL	\$495	\$198	\$2,277	\$0	\$0	\$0	\$0	\$0	\$2,970

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA170804	Santa Ana, City of	Orange	EXEMPT - 93.126	SCAB	\$5,754	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From 14th Street to 15th Street				21-01	

DESCRIPTION

City of Santa Ana - SRTS Davis Elementary ADA Compliance - Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school. ATP Toll Credits.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$920
CON	ATP - Active Transportation Program	\$0	\$0	\$4,834	\$0	\$0	\$0	\$0	\$0	\$4,834
TOTAL	TOTAL	\$920	\$0	\$4,834	\$0	\$0	\$0	\$0	\$0	\$5,754

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190901	Santa Ana, City of	Orange	TCM Committed	SCAB	\$5,776	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES		From Fairview Street to Bristol Street			YES	21-08	

DESCRIPTION

Freemont Elementary and Spurgeon Intermediate SRTS - Pedestrian/bicyclist traffic safety improvements for Freemont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, curb ramps, 2,383 linear feet (lf) of new sidewalk, 10,824 lf of class 3 bikeways and a road diet with 5,280 lf of class 2 bikeways. State only funds.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$927
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$4,849	\$0	\$0	\$0	\$0	\$4,849
TOTAL	TOTAL	\$927	\$0	\$0	\$4,849	\$0	\$0	\$0	\$0	\$5,776

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ORA190904	Santa Ana, City of	Orange	TCM Committed	SCAB	\$6,999	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES		From Harbor Blvd to Grand Ave		YES	21-00		

DESCRIPTION
McFadden Ave. Protected Bike Lane and Bicycle Blvd. Project - McFadden Ave. 15,050 linear feet of class IV protected bike lanes and road diets and 6,365 linear feet of class III Bicycle Blvd from Harbor Blvd to Grand Ave in the City of Santa Ana. ATP toll credits.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124
CON	ATP - Active Transportation Program	\$0	\$5,875	\$0	\$0	\$0	\$0	\$0	\$0	\$5,875
TOTAL	TOTAL	\$1,124	\$5,875	\$0	\$0	\$0	\$0	\$0	\$0	\$6,999

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190905	Santa Ana, City of	Orange	TCM Committed	SCAB	\$6,666	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES		From 3rd Street to Warner Ave		YES	21-08		

DESCRIPTION
Standard Avenue Class IV Protected Bike Lane and Class II Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana. Project includes 9,900 linear feet (lf) of road diets, 4,000 lf class II, 1,700 lf class III, and 5,900 lf class IV bikeways. ATP toll credits.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$1,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$5,444	\$0	\$0	\$0	\$0	\$5,444
TOTAL	TOTAL	\$1,222	\$0	\$0	\$5,444	\$0	\$0	\$0	\$0	\$6,666

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190915	Santa Ana, City of	Orange	TCM	SCAB	\$1,855	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Warner Avenue to St Andrew Place			21-28		

DESCRIPTION
Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place - Class IV, 1.0-mile bicycle lane installation on Bristol Street from Warner Avenue to St. Andrew Place. This segment will install a six-foot wide bicycle lane and a four-foot wide separation barrier as a buffer within the curb to curb street width after.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$347	\$0	\$347
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$1,508	\$0	\$1,508
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$1,855	\$0	\$1,855

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190916	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	\$1,342	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From St Andrew Place to Edinger Avenue			21-28		

DESCRIPTION
Bristol Street Protected Bike Lanes - Phase III St. Andrew to Edinger Avenue - Class IV, 0.30-mile bicycle lane installation on Bristol Street from St Andrew Place to Edinger Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$12
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$88	\$0	\$0	\$0	\$0	\$88
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$586	\$0	\$586
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$656	\$0	\$656
TOTAL	TOTAL	\$0	\$0	\$0	\$100	\$0	\$0	\$1,242	\$0	\$1,342

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190917	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	\$1,023	2L220	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW	From Civic Center Drive to Washington Avenue		21-28

<u>DESCRIPTION</u>
Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$229	\$0	\$229
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$794	\$0	\$794
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$1,023	\$0	\$1,023

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190918	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	\$1,918	2L220	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW	From 1st Street to Civic Center Drive		21-28

<u>DESCRIPTION</u>
Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive - Class IV, 0.50-mile bicycle lane installation on Bristol Street from First Street to Civic Center Drive. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$17
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$125
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$581	\$0	\$581
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195	\$0	\$1,195
TOTAL	TOTAL	\$0	\$0	\$0	\$142	\$0	\$0	\$1,776	\$0	\$1,918

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190919	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	\$1,442	2L220	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW	From Oak Street to Grand Avenue		21-02

<u>DESCRIPTION</u>
Warner Avenue Protected Bike Lanes - Class IV, 0.70-mile bicycle lane installation on Warner Avenue from Oak Street to Grand Avenue. This segment will install a six foot wide bicycle lane with a three-foot wide raised median as a buffer within the existing curb to curb street width.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$94
PE	LOC-AC - Local Transportation Funds -	\$94	-\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CITY - City Funds	\$0	\$0	\$0	\$313	\$0	\$0	\$0	\$0	\$313
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$1,022	\$0	\$0	\$0	\$0	\$1,022
TOTAL	TOTAL	\$107	\$0	\$0	\$1,335	\$0	\$0	\$0	\$0	\$1,442

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA210901	Santa Ana, City of	Orange	TCM	SCAB	\$5,499	2L220	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Warner Avenue to Washington Avenue		21-09

<u>DESCRIPTION</u>
Raitt Street Protected and Buffered Bike Lane Project - Raitt St. Class 4 protected bike lane from St. Gertrude to Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$0	\$0	\$81	\$808	\$0	\$0	\$0	\$0	\$889
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$4,610	\$0	\$0	\$0	\$4,610
TOTAL	TOTAL	\$0	\$0	\$81	\$808	\$4,610	\$0	\$0	\$0	\$5,499

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA020501	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$39,285	ORA020501	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
LUM02 - REHABILITATION AND RECONSTRUCTION		From Bridge to Bridge			21-21		

DESCRIPTION
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Toll credits: FFY20/21: \$15, FFY21/22: \$4, FFY23/24: \$61.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY - Agency	\$1,245	\$0	\$23	\$0	\$49	\$35	\$534	\$612	\$2,498
CON	HBRR-L - Bridge- Local	\$12,643	\$134	\$214	\$0	\$911	\$269	\$4,122	\$18,494	\$36,787
TOTAL	TOTAL	\$13,888	\$134	\$237	\$0	\$960	\$304	\$4,656	\$19,106	\$39,285

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA150104	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$13,630	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Various to Various			21-16		

DESCRIPTION
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ATP - Active Transportation Program	\$8,100	\$0	\$3,000	\$1,368	\$0	\$0	\$0	\$0	\$12,468
CON	CITY - City Funds	\$455	\$0	\$0	\$707	\$0	\$0	\$0	\$0	\$1,162
TOTAL	TOTAL	\$8,555	\$0	\$3,000	\$2,075	\$0	\$0	\$0	\$0	\$13,630

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA150107	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$9,676	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Various to Various			21-08		

DESCRIPTION
Statewide Active Transportation Program GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (STATEWIDE ATP FUNDED) Toll Credit for ATP. State only funded.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$1,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,256
ROW	ATP - Active Transportation Program	\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764
CON	ATP - Active Transportation Program	\$6,365	\$0	\$0	\$1,291	\$0	\$0	\$0	\$0	\$7,656
TOTAL	TOTAL	\$8,385	\$0	\$0	\$1,291	\$0	\$0	\$0	\$0	\$9,676

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA211901	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$29,597	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
LUM02 - REHABILITATION AND RECONSTRUCTION		From Various to Various			21-30		

DESCRIPTION
Group Project - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Sub-projects are using CRRSAA funding. 2021 PMRF Program.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$0	\$7,507	\$0	\$0	\$0	\$0	\$0	\$7,507
CON	Coronavirus Response-Relief Supp	\$0	\$0	\$9,920	\$0	\$0	\$0	\$0	\$0	\$9,920
CON	LTF - Local Transportation	\$0	\$0	\$6,484	\$0	\$0	\$0	\$0	\$0	\$6,484
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$0	\$0	\$1,723	\$0	\$0	\$0	\$0	\$0	\$1,723
CON	RMRA - Road Maintenance and	\$0	\$0	\$3,963	\$0	\$0	\$0	\$0	\$0	\$3,963
TOTAL	TOTAL	\$0	\$0	\$29,597	\$0	\$0	\$0	\$0	\$0	\$29,597

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ORA151507	Westminster, City of	Orange	TCM	SCAB	\$3,140	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From SR-22/I-405 to SR-22				21-02	

DESCRIPTION

Garden Grove Boulevard Complete Street Project - EB SR-22 on/off-ramps/NB I-405 off-ramp to the west and EB SR-22 off-ramp to the east; Edwards St between Garden Grove Blvd and Trask Ave; Trask Ave between Edwards St and Hoover St. Install Class IV bikeway with road diet and Class II bikeways with road diet, traffic signal modification, roadway signing and striping, with a non-infrastructure bike safety pilot program. Toll Credit for ATP-MPO.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
CON	AGENCY - Agency	\$0	\$0	\$382	\$0	\$0	\$0	\$0	\$0	\$382
CON	ATP - Active Transportation Program	\$0	\$0	\$2,428	\$0	\$0	\$0	\$0	\$0	\$2,428
TOTAL	TOTAL	\$330	\$0	\$2,810	\$0	\$0	\$0	\$0	\$0	\$3,140