

**2021 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|--------|--------|
| VEN131203 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,864 | 500701 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR46 - PLANTING/LANDSCAPING RESTORATION | | NO | 21-00 |

DESCRIPTION
SANTA CLARA RIVER RIPARIAN MITIGATION FOR ROUTE 101 SANTA CLARA BRIDGE PROJECT. (EA 31480, PPNO 4740)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | STIP ADVANCE | \$1,864 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,864 |
| | CON-PRIP | | | | | | | | | |
| TOTAL | TOTAL | \$1,864 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,864 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------------------|-----------|--------------|--------|--------|
| VEN150614 | CAMARILLO | Ventura | NON-REPORTABLE TCM COMMITTED | SCCAB | \$726 | 5A0703 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------------------|--|----------|----------------|
| NCR26 - BICYCLE FACILITY-UPGRADE | From Pleasnat Valley Road to 500 feet n/o Pleasant Valley Road | NO | 21-00 |

DESCRIPTION
IN CAMARILLO, WIDEN LAS POSAS RD TO EXTEND CLASS 2 BIKE LANES 500FT (0.90 MILES) NORTH FROM PLEASANT VALLEY ROAD TO PLEASANT VALLEY ROAD (CLOSE REMAINING GAP ON WEST SIDE OF RD)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY FUNDS | \$41 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41 |
| PE | CMAQ | \$275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$275 |
| ROW | CITY FUNDS | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| ROW | CMAQ | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | CITY FUNDS | \$44 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44 |
| CON | CMAQ | \$336 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$336 |
| TOTAL | TOTAL | \$726 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$726 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|--------------------|-----------|--------------|--------|--------|
| VEN120402 | OXNARD | Ventura | NON-REPORTABLE TCM | SCCAB | \$490 | 5AL07 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | | NO | 21-00 |

DESCRIPTION
ROSE AVE IN OXNARD, FROM AUTO CENTER DRIVE TO EAST COLLINS ST (0.2 MILES). INSTALL NEW SIDEWALK, CURB, AND GUTTER ON WEST SIDE OF STREET.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY FUNDS | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4 |
| PE | CMAQ | \$33 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33 |
| CON | CITY FUNDS | \$52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 |
| CON | CMAQ | \$401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$401 |
| TOTAL | TOTAL | \$490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$490 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|--------------------|-----------|--------------|--------|--------|
| VEN120403 | OXNARD | Ventura | NON-REPORTABLE TCM | SCCAB | \$1,032 | 5AL07 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | | NO | 21-00 |

DESCRIPTION
VENTURA BLVD, ON 0.5 MILES BETWEEN BALBOA ST AND ROSE AVE IN THE CITY OF OXNARD. INSTALL NEW SIDEWALK, CURB, AND GUTTER ON NORTH SIDE OF STREET, PAVE EXISTING SHOULDER, ADD STRIPING FOR BIKE LANES.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 |
| PE | CMAQ | \$67 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67 |
| CON | CITY FUNDS | \$109 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109 |
| CON | CMAQ | \$847 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$847 |
| TOTAL | TOTAL | \$1,032 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,032 |

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(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN150901 | OXNARD | Ventura | EXEMPT - 93.126 | SCCAB | \$508 | 5TDL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR30 - SAFETY IMPROVEMENTS | | | | | NO | 21-00 | |

DESCRIPTION
INSTALL FLASHING PEDESTRIAN CROSSING BEACONS AT 14 LOCATIONS. (Using Toll Credits for CMAQ)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3 |
| PE | CMAQ | \$24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24 |
| CON | CITY FUNDS | \$39 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39 |
| CON | CMAQ | \$442 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$442 |
| TOTAL | TOTAL | \$508 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$508 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN160106 | OXNARD | Ventura | EXEMPT - 93.126 | SCCAB | \$567 | 5O0703 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | | NO | 21-00 | |

DESCRIPTION
In Oxnard - Rose Ave. and Gary Drive Pedestrian Intersection Improvements including new Accessible access ramps, new signal with pedestrian countdown signals and crosswalks.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ACTIVE TRANSPORTATION | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| PE | CITY FUNDS | \$57 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57 |
| CON | ACTIVE TRANSPORTATION | \$495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$495 |
| TOTAL | TOTAL | \$567 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$567 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-------------------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN160401 | OXNARD HARBOR DISTRICT | Ventura | NON-EXEMPT/ NOT MODELED | SCCAB | \$30,800 | 1O0705 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PORT FACILITIES ? NO LANE ADDITIONS | | | | | NO | 21-00 | |

DESCRIPTION
Port of Hueneme Intermodal Improvement Project to modernize the Port's wharf and pier and cargo facilities including deepening the water depth from the channel to vessel berths and extending rail for on-terminal access.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| PE | DEFENSE FUNDS | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| PE | TIGER DISCRETIONARY | \$1,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,240 |
| CON | AGENCY | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| CON | DEFENSE FUNDS | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| CON | EDA GRANT | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | TIGER DISCRETIONARY | \$11,060 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,060 |
| TOTAL | TOTAL | \$30,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,800 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN140804 | SAN BUENAVENTURA | Ventura | TCM | SCCAB | \$1,500 | 5O0703 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW | | | | | NO | 21-00 | |

DESCRIPTION
IN SAN BUENAVENTURA, CONSTRUCT SIDEWALK AND CLASS II AND III BIKE LANES ON CEDAR ST BETWEEN PROSPECT AND POL ST (0.3 MI). VARIOUS SIDEWALK, CURB IMPROVEMENTS ON VENTURA AVE BETWEEN KELLOGG ST AND SHOSHONE ST (0.9 MI). FLASHING BEACONS TO BE INSTALLED ON VENTURA AVE. EXISTING BEACONS TO BE UPDATED. TOLL CREDITS OF \$149 ADDED IN FY 16/17.

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Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | ACTIVE TRANSPORTATION | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |
| TOTAL | TOTAL | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|---------|------------------|-----------|--------------|--------|--------|
| VEN150618 | SAN BUENAVENTURA | Ventura | EXEMPT - 93.126 | SCCAB | \$450 | 5AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | NO | 21-00 |

DESCRIPTION
 IN VENTURA, FIVE POINTS INTERSECTION IMPROVEMENTS AT THOMPSON BLVD, MAIN ST, AND TELEGRAPH RD, ADD: 2 SIGNALIZED PED CROSSINGS ON MAIN ST; 2 FLASHING BEACON CROSSINGS ON THOMPSON BLVD; BICYCLE LANES (LESS THAN 1 MILE); "GREEN" BICYCLE BOXES; AND SIDEWALK/MEDIAN MODIFICATIONS ON THOMPSON BLVD

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY FUNDS | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | CMAQ | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| TOTAL | TOTAL | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|---------|------------------|-----------|--------------|--------|--------|
| VEN190708 | SAN BUENAVENTURA | Ventura | EXEMPT - 93.126 | SCCAB | \$950 | 500703 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING | | NO | 21-00 |

DESCRIPTION
 ACTIVE TRANSPORTATION MOBILITY PLAN

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | ACTIVE TRANSPORTATION | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |
| TOTAL | TOTAL | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|---------|------------------|-----------|--------------|---------|--------|
| VEN990319 | SAN BUENAVENTURA | Ventura | EXEMPT - 93.126 | SCCAB | \$2,400 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | NO | 21-00 |

DESCRIPTION
 CALIFORNIA ST BRIDGE OVER RT 101 PEDESTRIAN ENHANCEMENTS

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | CITY FUNDS | \$232 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$232 |
| CON | STP ENHANCE-RIP TEA | \$1,210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,210 |
| CON | STP LOCAL | \$558 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$558 |
| TOTAL | TOTAL | \$2,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|--------|--------|
| VEN111102 | SANTA PAULA | Ventura | TCM Committed | SCCAB | \$2,317 | 5N011 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | NO | 21-00 |

DESCRIPTION
 SANTA PAULA BIKE TRAIL IMPROVEMENTS INCLUDING BIKE/PEDESTRIAN IMPROVEMENTS AT 16 ADJACENT INTERSECTIONS AND CONSTRUCTION OF ONE REST AREA SHADE STRUCTURE, \$266 IN TOLL CREDITS FOR CONSTRUCTION

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ | \$2,317 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,317 |
| TOTAL | TOTAL | \$2,317 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,317 |

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(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN120417 | SIMI VALLEY | Ventura | TCM Committed | SCCAB | \$4,930 | 5AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | | | NO | 21-00 |

DESCRIPTION

WEST LOS ANGELES AVE. IN SIMI VALLEY, WIDEN 10 FT TO ADD BIKE LANES AND SIDEWALK FROM THE PUBLIC SERVICES CENTER TO WEST CITY LIMIT (1.0 MILES). (CMAQ INCLUDES TOLL CREDITS OF \$15 IN PRIOR FOR PE AND \$406 IN PRIOR FOR CON. ADD \$1 IN FY 16-17 FOR CON AND \$143 FOR 18/19)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CMAQ | \$133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133 |
| ROW | CITY FUNDS | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| CON | CMAQ | \$4,792 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,792 |
| TOTAL | TOTAL | \$4,930 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,930 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-------------------------------------|-----------------|-----------------------|
| VEN150622 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,225 | 5TDL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | | From OLSEN ROAD to CROSSRIDGE COURT | NO | 21-00 |

DESCRIPTION

IN THOUSAND OAKS, WIDEN AND RESTRIPE MOORPARK ROAD BETWEEN OLSEN RD AND CROSSRIDGE RD TO: ACCOMMODATE NEW CLASS 2 BICYCLE LANES (APPROXIMATELY 3,200 FT) IN EACH DIRECTION; CONSTRUCT NEW AND MODIFY EXISTING ADA CURP RAMPS; CONSTRUCT NEW DRAINAGE IMPROVEMENTS; INSTALL PLANTING AND IRRIGATION

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 |
| PE | CMAQ | \$88 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88 |
| CON | CITY FUNDS | \$131 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$131 |
| CON | CMAQ | \$974 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$974 |
| TOTAL | TOTAL | \$1,225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,225 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|---|-----------------|-----------------------|
| VEN130104 | VENTURA COUNTY | Ventura | NON-EXEMPT | SCCAB | \$2,960 | 2016A319 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | | | | From 300 ft north of 5th Street (RT. 34) to 280 ft south of 5th Street (Rt. 34) | YES | 21-00 |

DESCRIPTION

PLEASANT VALLEY AT FIFTH ST, SIGNALIZATION OF INTERSECTION AND CONSTRUCT SECOND NORTHBOUND AND SECOND SOUTHBOUND THROUGH LANES ON PLEASANT VALLEY RD. (TOLL CREDITS PROVIDED FOR MATCH).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | | | | | | | | | | |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN150621 | VENTURA COUNTY | Ventura | EXEMPT - 93.126 | SCCAB | \$982 | 5TDL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | | | NO | 21-00 |

DESCRIPTION

NEAR CAMARILLO, PEDESTRIAN IMPROVEMENTS AT CAMARILLO HEIGHTS ELEMENTARY SCHOOL. CONSTRUCT 0.25 MILES OF SIDEWALK, CURB AND GUTTER ALONG EASTERLY SIDE OF MISSION DR BETWEEN CATALINA DR AND CAMARILLO DR. (Using Toll Credits for CMAQ)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CMAQ | \$901 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$901 |
| CON | COUNTY | \$81 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81 |
| TOTAL | TOTAL | \$982 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$982 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN160105 | VENTURA COUNTY | Ventura | EXEMPT - 93.126 | SCCAB | \$626 | 5O0703 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM | | | | | | NO | 21-00 |

2021 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

DESCRIPTION

Rio Real Elementary School - Pedestrian and Street Improvement Project (Using Toll Credits for CMAQ)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CMAQ | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| PE | COUNTY | \$21 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21 |
| CON | ACTIVE TRANSPORTATION | \$462 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$462 |
| CON | CMAQ | \$23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23 |
| TOTAL | TOTAL | \$626 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$626 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

VEN171007 VENTURA COUNTY Ventura TCM Committed SCCAB \$2,430 500703 Local

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

NCN26 - BICYCLE FACILITY-NEW NO 21-00

DESCRIPTION

IN VENTURA COUNTY AND THE CITY OF THOUSAND OAKS ON POTRERO ROAD CONSTRUCT 2.8 MILES OF CLASS II BIKE LANES IN THE COUNTY AND 500 FEET IN THE CITY OF THOUSAND OAKS FROM BRIDGE #231 TO .11 MILES EAST OF TRENTWOOD DRIVE.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 |
| PE | COUNTY | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| ROW | COUNTY | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| CON | ACTIVE TRANSPORTATION | \$467 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$467 |
| CON | CMAQ | \$1,395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,395 |
| CON | COUNTY | \$233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$233 |
| TOTAL | TOTAL | \$2,430 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,430 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

VEN171008 VENTURA COUNTY Ventura TCM Committed SCCAB \$1,241 500703 Local

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

NCN27 - PEDESTRIAN FACILITIES-NEW From JOAN WAY to RIO MESA HIGH NO 21-00

DESCRIPTION

IN COUNTY, ON CENTRAL AVENUE, CONSTRUCT 2,200 FEET OF SIDEWALK FROM JOAN WAY TO RIO MESA HIGH SCHOOL.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CMAQ | \$235 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$235 |
| PE | COUNTY | \$41 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41 |
| PE | TDA ARTICLE #3 | \$65 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65 |
| CON | CMAQ | \$797 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$797 |
| CON | COUNTY | \$103 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103 |
| TOTAL | TOTAL | \$1,241 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,241 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

VEN190111 VENTURA COUNTY Ventura TCM Committed SCCAB \$492 500703 Local

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

NCN26 - BICYCLE FACILITY-NEW From SOUTH MOUNTAIN RD to RIVERSIDE AVE. NO 21-00

DESCRIPTION

SESPE STREET BIKE LANES, CONSTRUCT 0.8 MILES OF CLASS II BIKE LANES ALONG THE WEST SIDE SESPE STREET FROM SOUTH MOUNTAIN ROAD TO PASADENA AVENUE.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CMAQ | \$436 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$436 |
| CON | COUNTY | \$56 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56 |
| TOTAL | TOTAL | \$492 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$492 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|
|---------|-------------|--------|------------------|-----------|--------------|--------|--------|

VEN190112 VENTURA COUNTY Ventura TCM Committed SCCAB \$552 500703 Local

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

NCN26 - BICYCLE FACILITY-NEW From VENTURA AVENUE to SANTA ANA ROAD NO 21-00

2021 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CASITAS VISTA ROAD FROM VENTURA AVENUE TO SANTA ANA ROAD CLASS II BIKE LANES; 1.42 MILES IN LENGTH | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | CMAQ | \$489 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$489 |
| CON | COUNTY | \$63 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63 |
| TOTAL | TOTAL | \$552 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$552 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|---------------------------------------|----------|------------------|-----------|--------------|--------|--------|
| VEN190703 | VENTURA COUNTY | Ventura | TCM Committed | SCCAB | \$2,143 | 500703 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN26 - BICYCLE FACILITY-NEW | From HIDDEN VALLEY ROAD to BRIDGE 231 | NO | 21-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| IN UNINCORPORATED VENTURA COUNTY, ON POTRERO ROAD, WIDEN ROADWAY TO CONSTRUCT APPROXIMATELY 3.2 MILES OF CLASS II BIKE LANES FROM HIDDEN VALLEY ROAD TO BRIDGE 231. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE | LOCAL TRANS FUNDS | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| CON | ACTIVE TRANSPORTATION | \$1,265 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,265 |
| CON | LOCAL TRANS FUNDS | \$189 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$189 |
| TOTAL | TOTAL | \$1,704 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,704 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|----------|------------------|-----------|--------------|---------|--------|
| VENLS11 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$10,898 | REG0701 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| LUM02 - REHABILITATION AND RECONSTRUCTION | | NO | 21-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| GROUPED PROJ FOR PAVEMENT RESURFACING AND/OR REHAB ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE. Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Pavement Resurfacing and/or rehabilitation.. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | NATIONAL HWY SYSTEM - HM | \$9,630 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,630 |
| CON | SURFACE TRANSPORTATION | \$1,268 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,268 |
| TOTAL | TOTAL | \$10,898 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,898 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN150604 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$181 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | NO | 21-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| TWO REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO DIAL-A-RIDE | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$145 |
| CON | CITY FUNDS | \$36 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36 |
| TOTAL | TOTAL | \$181 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$181 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN150605 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$250 | 5TL0703 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL | | NO | 21-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|------------------------------------|--|--|--|--|--|--|--|--|--|--|
| TWO EXPANSION PARATRANSIT VEHICLES | | | | | | | | | | |

2021 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | LOCAL TRANS FUNDS | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN170704 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$136 | 5TL0703 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL | | NO | 21-00 |

DESCRIPTION
PURCHASE TWO EXPANSION CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT-GAS

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$109 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109 |
| CON | CITY FUNDS | \$27 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27 |
| TOTAL | TOTAL | \$136 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$136 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN170705 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$90 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | NO | 21-00 |

DESCRIPTION
PURCHASE ONE REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$72 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72 |
| CON | CITY FUNDS | \$18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18 |
| TOTAL | TOTAL | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN170706 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$48 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | NO | 21-00 |

DESCRIPTION
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT-GAS

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$38 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38 |
| CON | CITY FUNDS | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| TOTAL | TOTAL | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN170707 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$135 | 5TL0703 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL | | NO | 21-00 |

DESCRIPTION
TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - GAS

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$108 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$108 |
| CON | CITY FUNDS | \$27 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27 |
| TOTAL | TOTAL | \$135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135 |

2021 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN170708 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$108 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | | | | NO | 21-00 | |

DESCRIPTION
PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$86 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86 |
| CON | CITY FUNDS | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22 |
| TOTAL | TOTAL | \$108 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$108 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN170709 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$60 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | | | | NO | 21-00 | |

DESCRIPTION
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - GAS

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| CON | CITY FUNDS | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| TOTAL | TOTAL | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN090501 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$52,100 | 5TL0706 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW | | | | | NO | 21-00 | |

DESCRIPTION
CONSTRUCT NEW TRANSIT MAINTENANCE AND OPERATIONS FACILITY (5309 INCLUDES EARMARK NUMBER E2009-BUS091 AND FY10/11 STATE OF GOOD REPAIR DISCRETIONARY FUNDS)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | FTA 5307 UZA FORMULAR | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| PE | FTA 5309(c) BUS | \$2,395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,395 |
| PE | LOCAL TRANS FUNDS | \$219 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$219 |
| PE | PUBLIC TRANS MODERINAZATION IMP | \$480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$480 |
| ROW | FTA 5309(c) BUS | \$8,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,240 |
| ROW | PUBLIC TRANS MODERINAZATION IMP | \$2,060 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,060 |
| CON | 5307OX-Oxnard Urbanized Area | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | BONDS - LOCAL | \$26,811 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,811 |
| CON | FTA 5309(c) BUS | \$4,840 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,840 |
| CON | LOCAL TRANS FUNDS | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$6,280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,280 |
| TOTAL | TOTAL | \$52,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN120105 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$349 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL) -UPGRA/REHAB | | | | | NO | 21-00 | |

DESCRIPTION
REPLACE SERVICE, SUPERVISORY AND MAINTENANCE SUPPORT VEHICLES

2021 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307OX-Oxnard Urbanized Area | \$297 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$297 |
| CON | LOCAL TRANS FUNDS | \$52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 |
| TOTAL | TOTAL | \$349 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$349 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|-----------|--------------|--------|---------|
| VEN150609 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT/ MODELED | SCCAB | \$2,317 | 5TL04 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | YES | 21-00 |

DESCRIPTION
THREE-YEAR DEMONSTRATION SERVICE BUS ROUTE FROM NYLAND ACRES IN OXNARD TO WELLS CENTER IN VENTURA

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$2,051 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,051 |
| CON | LOCAL TRANS FUNDS | \$266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$266 |
| TOTAL | TOTAL | \$2,317 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,317 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN170104 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$1,639 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL | | NO | 21-00 |

DESCRIPTION
MIDLIFE ENGINE REPLACEMENT AND SERVICE LIFE EXTENSION - 12 BUSES

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$1,451 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,451 |
| CON | LOCAL TRANS FUNDS | \$188 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$188 |
| TOTAL | TOTAL | \$1,639 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,639 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN031218 | MOORPARK | Ventura | EXEMPT - 93.127 | SCCAB | \$983 | VEN031218 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | NO | 21-00 |

DESCRIPTION
REALIGN MOORPARK RAIL STATION SOUTH PARKING LOT ENTRANCE

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| ROW | CITY FUNDS | \$58 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 |
| ROW | CMAQ | \$582 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$582 |
| CON | CITY FUNDS | \$82 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82 |
| CON | FTA 5307 UZA FORMULAR | \$261 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$261 |
| TOTAL | TOTAL | \$983 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$983 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN110605 | MOORPARK | Ventura | EXEMPT - 93.127 | SCCAB | \$59 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | NO | 21-00 |

DESCRIPTION
MOORPARK RAIL STATION UPGRADES INCLUDING PLANTING/IRRIGATION UPGRADE, TICKET MACHINES RELOCATION, STRIPING AND PAINTING, LIGHTING IMPROVEMENTS

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY FUNDS | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| CON | FTA 5307 UZA FORMULAR | \$47 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47 |
| TOTAL | TOTAL | \$59 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59 |

2021 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN170602 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$128 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRR06 - ADMINISTRATIVE | | | | | NO | 21-00 | |
| EQUIPMENT-UPGRADE/REHABILITATE | | | | | | | |

DESCRIPTION
 IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102 |
| CON | LOCAL TRANS FUNDS | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 |
| TOTAL | TOTAL | \$128 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$128 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN150611 | OJAI | Ventura | EXEMPT - 93.127 | SCCAB | \$224 | 5TL0706 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | | | | NO | 21-00 | |

DESCRIPTION
 IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH CANS

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$199 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$199 |
| CON | LOCAL TRANS FUNDS | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| TOTAL | TOTAL | \$224 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$224 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------------|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN160101 | OJAI | Ventura | EXEMPT - 93.126 | SCCAB | \$600 | 5TL0703 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN93 - BUSES-EXPANSION-GAS/DIESEL | | | | | NO | 21-00 | |

DESCRIPTION
 Purchase 3 new Trolley Buses.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5311 - NONURBANIZED AREA FORMULA | \$480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$480 |
| CON | CITY FUNDS | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| TOTAL | TOTAL | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|---------|------------------|-----------|------------------------------------|-----------------|-----------------------|
| VEN180301 | OXNARD | Ventura | EXEMPT - 93.127 | SCCAB | \$500 | 5TL0706 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | | | | From ROSE AVE/BARD ROAD to LOBELIA | NO | 21-00 |

DESCRIPTION
 IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS. (TDC'S OF \$9 IN FY 18/19 FOR 5307).

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$443 |
| CON | LOCAL TRANS FUNDS | \$57 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57 |
| TOTAL | TOTAL | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN171006 | SAN BUENAVENTURA | Ventura | EXEMPT - 93.126 | SCCAB | \$350 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | NO | 21-00 | |

DESCRIPTION
 IN VENTURA ON WELLS ROAD FROM CARLOS TO CITRUS - WELLS CENTER BUS STOP IMPROVEMENTS INCLUDING NEW SIDEWALK WITH RETAINING WALL, ACCESS RAMPS, ADDITIONAL BUS SHELTER, AND LANDSCAPING

2021 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CMAQ | \$66 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66 |
| PE | LOCAL TRANS FUNDS | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 |
| CON | CMAQ | \$243 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$243 |
| CON | LOCAL TRANS FUNDS | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 |
| TOTAL | TOTAL | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|----------------|------------------|-----------|----------------|---------|---------|
| VEN150610 | SANTA PAULA | Ventura | EXEMPT - 93.126 | SCCAB | \$110 | 5TL0706 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | NO | 21-00 | | |

DESCRIPTION
BUS STOP IMPROVEMENTS AT VALLEY EXPRESS STOPS IN SANTA PAULA, FILLMORE, AND COUNTY UNINCORPORATED AREA, INCLUDING SIGNAGE, BENCHES AND SHELTERS

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CMAQ | \$83 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83 |
| CON | LOCAL TRANS FUNDS | \$27 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27 |
| TOTAL | TOTAL | \$110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|----------------|------------------|-----------|----------------|---------|---------|
| VEN090117 | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura | EXEMPT - 93.126 | SCCAB | \$2,480 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| TRN09 - POWER, SIGNALS and/or COMMUNICATIONS | | | | NO | 21-00 | | |

DESCRIPTION
POSITIVE TRAIN CONTROL SYSTEM - VENTURA COUNTY FUNDING SHARE OF FIVE-COUNTY PROJECT ALSO IN L.A., ORANGE, RIVERSIDE AND SAN BERNARDINO COUNTIES

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ARRA - FTA 5307 | \$2,480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,480 |
| TOTAL | TOTAL | \$2,480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,480 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------|----------------|------------------------------|-----------|----------------|---------|---------|
| VEN151102 | THOUSAND OAKS | Ventura | NON-REPORTABLE TCM COMMITTED | SCCAB | \$1,875 | 5TL0703 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | YES | 21-00 | | |

DESCRIPTION
PURCHASE 2 CNG BUSES FOR EXPANSION AND 2 CNG BUSES FOR REPLACEMENT

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY FUNDS | \$375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| TOTAL | TOTAL | \$1,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,875 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------|----------------|------------------|-----------|----------------|---------|---------|
| VEN170112 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$63 | 5TL0706 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | NO | 21-00 | | |

DESCRIPTION
City wide replacement of bus shelter and bus stop amenities.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| CON | CITY FUNDS | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 |
| TOTAL | TOTAL | \$63 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63 |

2021 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN170703 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$94 | VEN030611 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | NO | 21-00 | | |

DESCRIPTION
NEW BUS WASHER FOR THOUSAND OAKS TRANSIT

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 |
| CON | CITY FUNDS | \$19 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19 |
| TOTAL | TOTAL | \$94 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN040405 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | TCM Committed | SCCAB | \$3,046 | VEN040405 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM | | | | NO | 21-00 | | |

DESCRIPTION
AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$593 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$593 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$155 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155 |
| CON | CMAQ | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | LOCAL TRANS FUNDS | \$208 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$208 |
| TOTAL | TOTAL | \$3,046 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,046 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN081001 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$1,452 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PLN40 - PLANNING | | | | NO | 21-00 | | |

DESCRIPTION
ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$470 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$470 |
| CON | LOCAL TRANS FUNDS | \$118 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118 |
| TOTAL | TOTAL | \$588 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$588 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN150608 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT/ MODELED | SCCAB | \$1,600 | 5TL04 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | YES | 21-00 | | |

DESCRIPTION
THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550 AND \$58 IN FY 19/20)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| TOTAL | TOTAL | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |

2021 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4_6 - 8_10
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN150613 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$400 | 5TL04 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | | | | | NO | 21-00 | |

DESCRIPTION
PURCHASE TWO TROLLEY-LIKE BUSES FOR LOCAL CIRCULATOR SERVICE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$354 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$354 |
| CON | PRIVATE FUNDS | \$46 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 |
| TOTAL | TOTAL | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN171002 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$1,425 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | | | | NO | 21-00 | |

DESCRIPTION
PURCHASE TWO (2) BUSES FOR REPLACEMENT FOR VCTC INTERCITY BUS SERVICE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$1,262 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,262 |
| CON | STATE TRANSIT ASSIST | \$163 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163 |
| TOTAL | TOTAL | \$1,425 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,425 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN171003 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$713 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN93 - BUSES-EXPANSION-GAS/DIESEL | | | | | NO | 21-00 | |

DESCRIPTION
PURCHASE ONE (1) BUS FOR EXPANSION FOR VCTC INTERCITY BUS SERVICE, TO INCREASE THE SPARE RATIO

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$631 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$631 |
| CON | STATE TRANSIT ASSIST | \$82 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82 |
| TOTAL | TOTAL | \$713 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$713 |