

**2021 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 4
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV190603 | CORONA | Riverside | EXEMPT - 93.126 | SCAB | \$895 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 21-01 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNCIATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$40 | \$65 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105 |
| CON | STATE TRANSIT ASSIST | \$110 | \$280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$390 |
| TOTAL | TOTAL | \$550 | \$345 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$895 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200110 | PALO VERDE TRANSIT | Riverside | EXEMPT - 93.126 | MDAB | \$230 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | | 21-01 |

DESCRIPTION

In Eastern Riverside County for Palo Verde Valley Transit Agency: Replace 2 FR Buses (FY20 5311).

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5311 - NONURBANIZED AREA FORMULA | \$0 | \$184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$184 |
| CON | LOCAL TRANS FUNDS | \$0 | \$46 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 |
| TOTAL | TOTAL | \$0 | \$230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|-----------|------------------|-----------|--------------|---------|---------|
| RIV111207 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | TCM Committed | SCAB | \$2,499 | 3160053 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE | | NO | 21-04 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY - CONTINUE THE IMPLEMENTATION OF PARK & RIDE FACILITIES THROUGH PROPERTY LEASES (VARIOUS LOCATIONS THROUGHOUT THE WESTERN COUNTY).

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$1,190 | \$185 | \$185 | \$200 | \$185 | \$185 | \$185 | \$184 | \$2,499 |
| TOTAL | TOTAL | \$1,190 | \$185 | \$185 | \$200 | \$185 | \$185 | \$185 | \$184 | \$2,499 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|--|-----------|------------------|-----------|--------------|--------|---------|
| RIV170302A | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.127 | SCAB | \$26,600 | 3CR104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | NO | 21-03 |

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CON OF RAIL UPGRADES & PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK COMMUTER RAIL STATION. TO IMPROVE OPERATIONAL EFFICIENCY & FLEXIBILITY IN CASE OF MECHANICAL PROBLEMS ALONG THE PVL. REPLACE APPROX. 2.5 MILES OF RAIL WITH CWR, CONCRETE TIES, SIGNALS, PTC, LOADING PLATFORM, ANY OTHER IMPROVEMENTS TO COMPLY W MTRLNK STDS. (\$5,320K TDC).

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | 5307RS-Riverside/San Bernardino Urbanized | \$0 | \$4,536 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,536 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$0 | \$22,064 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,064 |
| TOTAL | TOTAL | \$0 | \$26,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,600 |

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Including Amendments 1 - 4
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV200105 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | TCM Committed | SCAB | \$4,571 | | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TDM20 - RIDESHARING | | | | | 21-04 | | |

DESCRIPTION

In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$0 | \$599 | \$342 | \$552 | \$592 | \$710 | \$789 | \$987 | \$4,571 |
| TOTAL | TOTAL | \$0 | \$599 | \$342 | \$552 | \$592 | \$710 | \$789 | \$987 | \$4,571 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV200204 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$1,602 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | | | | 21-01 | | |

DESCRIPTION

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (FTA 5310: FFY 18 &19) (TDC: \$320k in FY20)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5310IC-Indio-Cathedral City Urbanized Area - | \$0 | \$467 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$467 |
| CON | 5310RS-Riverside/San Bernardino Urbanized | \$0 | \$759 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$759 |
| CON | FTA 5310 ELD AND DISABI | \$0 | \$376 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$376 |
| TOTAL | TOTAL | \$0 | \$1,602 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,602 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV200205 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$1,200 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | 21-01 | | |

DESCRIPTION

Grouped Projects for Operating assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies. (FTA 5310: FFY 18 &19) (TDC: \$599k in FY20).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5310IC-Indio-Cathedral City Urbanized Area - | \$0 | \$387 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$387 |
| CON | 5310MT-Murrieta-Temecula Urbanized Area - EM | \$0 | \$277 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$277 |
| CON | 5310RS-Riverside/San Bernardino Urbanized | \$0 | \$536 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$536 |
| TOTAL | TOTAL | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV200206 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SSAB | \$5 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | 21-01 | | |

DESCRIPTION

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (FTA 5310: FFY 18 &19) (TDC: \$1k in FY20).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5310IC-Indio-Cathedral City Urbanized Area - | \$0 | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| TOTAL | TOTAL | \$0 | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |

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(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV200501 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.127 | SCAB | \$8,000 | 3CR104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | | | NO | 21-02 | |

DESCRIPTION
 IN WESTERN RIV CO FOR RCTC STATIONS (PERRIS-SOUTH; PERRIS-DOWNTOWN; MORENO VALLEY/MARCH; HUNTER PARK/UCR; RIVERSIDE-DT; LA SIERRA; CORONA-NORTH MAIN; CORONA-WEST; AND JURUPA VALLEY/PEDLEY); CAPITAL REHABILITATION AND MAINTENANCE INCLUDING BUT NOT LIMITED TO CCTV, ELECTRIC UPGRADES, SOLAR CANOPIES, PAINTING, PAVEMENT PRESERVATION, UPGRADED CONCRETE SIDEWALKS AND ADA IMPROVEMENTS, ELEVATOR REPLACEMENTS, LIGHTING, LANDSCAPING, AND FENCING. (\$1.6M TDC MATCH FOR FY21).

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307LA-LOS ANGELES/LONG | \$0 | \$106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$0 | \$7,894 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,894 |
| TOTAL | TOTAL | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|--|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV200802 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$950 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PLN40 - PLANNING | | | | | NO | 21-01 | |

DESCRIPTION
 In Western Riverside County for RCTC: Prepare a transit oriented communities strategic plan for the eight stations along Metrolink's Perris Valley Extension Line in the cities of Corona, Riverside, Moreno Valley, and Perris. The Plan will provide corridor-wide policy recommendations and station-level action items to support transit oriented development within a five-mile radius of each station.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| CON | TRANS ORIENTED DEV PLANNING PILOT | \$0 | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |
| TOTAL | TOTAL | \$0 | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV201001 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$8,000 | 3CR104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 21-03 | |

DESCRIPTION
 RCTC COMMUTER RAIL PREVENTIVE MAINTENANCE (\$1,600 TDC USED IN FY21).

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5337RS-Riverside/San Bernardino Urbanized | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| TOTAL | TOTAL | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV201001A | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$10,702 | 3CR104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT | | | | | NO | 21-03 | |

DESCRIPTION
 RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPROVEMENTS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$2,140 TDC USED IN FY21).

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5337RS-Riverside/San Bernardino Urbanized | \$0 | \$10,702 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,702 |
| TOTAL | TOTAL | \$0 | \$10,702 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,702 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|-----------|------------------|-----------|-----------------------|-----------------|-----------------------|
| RIV190618 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$347 | 3160052 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW | | | | | NO | 21-01 | |

**2021 Federal Transportation Improvement Program
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Including Amendments 1 - 4
(In \$000's)**

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 8 NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF 1 NON-REVENUE UNLEADED TRUCK - TO ELECTRIC PLUS-UP. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$0 | \$213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$213 |
| CON | 5339LA-LOS ANGELES -LONG | \$0 | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4 |
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$0 | \$61 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61 |
| CON | STATE TRANSIT ASSIST | \$0 | \$69 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69 |
| TOTAL | TOTAL | \$0 | \$347 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$347 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200201 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$5,771 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 21-01 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311). | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | 5311 - NONURBANIZED AREA FORMULA | \$0 | \$505 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$505 |
| CON | LOCAL TRANS FUNDS | \$0 | \$5,266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,266 |
| TOTAL | TOTAL | \$0 | \$5,771 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,771 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200207 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$663 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 21-01 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| IN WESTERN RIVERSIDE COUNTY FOR RTA - FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FY 18 AND 19) (\$132K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310). | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | 5310MT-Murrieta-Temecula Urbanized Area - EM | \$0 | \$380 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$380 |
| CON | 5310RS-Riverside/San Bernardino Urbanized | \$0 | \$283 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$283 |
| TOTAL | TOTAL | \$0 | \$663 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$663 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200404 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$8,297 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 21-01 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2020/21. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | 5307H-Hemet Urbanized Area | \$0 | \$1,986 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,986 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$0 | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800 |
| CON | AGENCY | \$0 | \$2,075 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,075 |
| CON | LOCAL TRANS FUNDS | \$0 | \$2,436 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,436 |
| TOTAL | TOTAL | \$0 | \$8,297 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,297 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200405 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$22,346 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 21-01 | | | | |

**2021 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 4
(In \$000's)**

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY21 5307).

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307MT-Murrieta-Temecula Urbanized Area | \$0 | \$1,889 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,889 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$0 | \$10,938 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,938 |
| CON | LOCAL TRANS FUNDS | \$0 | \$9,519 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,519 |
| TOTAL | TOTAL | \$0 | \$22,346 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,346 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200406 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$162 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | NO | 21-01 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE 2 STOPS AND ZONE TRUCKS.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$0 | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130 |
| CON | STATE TRANSIT ASSIST | \$0 | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 |
| TOTAL | TOTAL | \$0 | \$162 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$162 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200407 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$407 | 3160052 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | NO | 21-01 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE (10) SUPPORT VEHICLES WITH NEW ELECTRIC VEHICLES.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$0 | \$101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$0 | \$225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225 |
| CON | STATE TRANSIT ASSIST | \$0 | \$81 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81 |
| TOTAL | TOTAL | \$0 | \$407 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$407 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200408 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$96 | 3160052 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | NO | 21-01 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE 2 ELECTRIC SUPPORT VEHICLES

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$0 | \$77 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$77 |
| CON | STATE TRANSIT ASSIST | \$0 | \$19 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19 |
| TOTAL | TOTAL | \$0 | \$96 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV200409 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$969 | 3TL307 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | NO | 21-01 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

2021 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 4
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$0 | \$775 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$775 |
| CON | STATE TRANSIT ASSIST | \$0 | \$194 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$194 |
| TOTAL | TOTAL | \$0 | \$969 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$969 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200410 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$422 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUO01 - BUS-CAPITAL LEASE | | NO | 21-01 | | | | |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$0 | \$338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$338 |
| CON | STATE TRANSIT ASSIST | \$0 | \$84 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84 |
| TOTAL | TOTAL | \$0 | \$422 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$422 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200720 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$605 | 3160052 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | NO | 21-01 | | | | |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FIFTEEN (15) NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF ONE (1) NON-REVENUE UNLEADED TRUCK - ALL TO ELECTRIC PLUS-UP.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307MT-Murrieta-Temecula Urbanized Area | \$0 | \$334 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$334 |
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | STATE TRANSIT ASSIST | \$0 | \$121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$121 |
| TOTAL | TOTAL | \$0 | \$605 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$605 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200721 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$74 | 3160048 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | NO | 21-01 | | | | |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: EXPANSION OF TWO (2) NON-REVENUE UNLEADED RELIEF CARS TO ELECTRIC PLUS-UP.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307MT-Murrieta-Temecula Urbanized Area | \$0 | \$0 | \$44 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44 |
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$0 | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| CON | STATE TRANSIT ASSIST | \$0 | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| TOTAL | TOTAL | \$0 | \$30 | \$44 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV201105 | RIVERSIDE TRANSIT AGENCY | Riverside | TCM Committed | SCAB | \$619 | 3120034 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | YES | 21-01 | | | | |

DESCRIPTION
 In Western Riverside County for RTA: Route 1 Service Improvements during weekend peak commute periods along Magnolia and University Avenues (Riverside/Corona Corridor) between UCR and Corona. Transfer remaining CMAQ operating funds from RapidLink Project (RIV151211).

2021 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 4
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$466 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$466 |
| CON | LOCAL TRANS FUNDS | \$0 | \$153 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$153 |
| TOTAL | TOTAL | \$0 | \$619 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$619 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| RIV210405 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$4,376 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| FUL52 - FULEING STATIONS-ALTERNATIVE FUEL | | | | | | 21-03 | |

DESCRIPTION
 In Western Riverside County for RTA: Construct a hydrogen fueling station at the Hemet Division.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$0 | \$0 | \$0 | \$4,376 | \$0 | \$0 | \$0 | \$0 | \$4,376 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$4,376 | \$0 | \$0 | \$0 | \$0 | \$4,376 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| RIV210406 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$5,601 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| FUL52 - FULEING STATIONS-ALTERNATIVE FUEL | | | | | | 21-03 | |

DESCRIPTION
 In Western Riverside County for RTA: Construct a hydrogen fueling station at the Riverside Division.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$0 | \$0 | \$0 | \$5,601 | \$0 | \$0 | \$0 | \$0 | \$5,601 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$5,601 | \$0 | \$0 | \$0 | \$0 | \$5,601 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|-----------------------|------------------|-----------------|-----------------------|----------|---------|
| RIV200403 | RIVERSIDE, CITY OF | Riverside | EXEMPT - 93.126 | SCAB | \$400 | 3160058 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | NO 21-01 | |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF THREE CNG PARATRANSIT REPLACEMENT BUSES.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$0 | \$320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320 |
| CON | SB1 STATE OF GOOD REPAIR | \$0 | \$51 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51 |
| CON | STATE TRANSIT ASSIST | \$0 | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29 |
| TOTAL | TOTAL | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|-----------------------|------------------|-----------------|-----------------------|----------|---------|
| RIV200729 | RIVERSIDE, CITY OF | Riverside | EXEMPT - 93.126 | SCAB | \$320 | 3160059 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | | NO 21-01 | |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE. FY20/21 TDC USE OF \$64K CON IN LIEU OF MATCH.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$0 | \$320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320 |
| TOTAL | TOTAL | \$0 | \$320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320 |

**2021 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 4
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200730 | RIVERSIDE, CITY OF | Riverside | EXEMPT - 93.126 | SCAB | \$248 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 21-00 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF TWO CNG MINIBUS REPLACEMENT.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$0 | \$198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$198 |
| CON | STATE TRANSIT ASSIST | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$0 | \$248 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$248 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV150614 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,560 | 3TL507 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 21-01 |

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INDIO/CATHEDRAL CITY)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$0 | \$381 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$381 |
| CON | 5339IC-Indio-Cathedral City Urbanized Area - | \$0 | \$914 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$914 |
| CON | STATE TRANSIT ASSIST | \$0 | \$265 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$265 |
| TOTAL | TOTAL | \$0 | \$1,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,560 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV170121 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$2,768 | 3160062 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW | | NO | 21-01 |

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 1 DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. (FY16/17, \$943K FTA 5339IC & \$1,825 STA).

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$0 | \$914 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$914 |
| CON | 5339IC-Indio-Cathedral City Urbanized Area - | \$0 | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29 |
| CON | STATE TRANSIT ASSIST | \$0 | \$1,825 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,825 |
| TOTAL | TOTAL | \$0 | \$2,768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,768 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV180714 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$2,041 | 3TL507 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 21-01 |

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT CNG FIXED ROUTE VEHICLES (FY17/18, \$735K FTA 5307IC, \$447K FTA 5339IC & \$859K STA).

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$0 | \$735 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$735 |
| CON | 5339IC-Indio-Cathedral City Urbanized Area - | \$0 | \$447 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$447 |
| CON | STATE TRANSIT ASSIST | \$0 | \$859 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$859 |
| TOTAL | TOTAL | \$0 | \$2,041 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,041 |

**2021 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 4
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV200202 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$5,112 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 21-01 | |

DESCRIPTION

In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|---------|-------|-------|-------|-------|-------|---------------|--------------|
| CON | 5311 - NONURBANIZED AREA FORMULA | \$0 | \$303 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$303 |
| CON | LOCAL TRANS FUNDS | \$0 | \$4,809 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,809 |
| TOTAL | TOTAL | \$0 | \$5,112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,112 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV200209 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$392 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 21-01 | |

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FY20 (FY20 5311F).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON | 5311F - INTERCITY BUS | \$0 | \$216 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$216 |
| CON | LOCAL TRANS FUNDS | \$0 | \$176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176 |
| TOTAL | TOTAL | \$0 | \$392 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$392 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV200413 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$25,226 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 21-01 | |

DESCRIPTION

In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY20/21 (FY20 5307).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|----------|-------|-------|-------|-------|-------|---------------|--------------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$0 | \$4,969 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,969 |
| CON | AGENCY | \$0 | \$2,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,090 |
| CON | FARE REVENUE | \$0 | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |
| CON | LOCAL TRANS FUNDS | \$0 | \$10,811 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,811 |
| CON | RIV CO SALES TAX | \$0 | \$5,956 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,956 |
| TOTAL | TOTAL | \$0 | \$25,226 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,226 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV200415 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$250 | 3ITS0701 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | | | | | 21-01 | |

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF ACCESS CONTROL AND SURVEILLANCE FOR OPERATIONS, DIVISION II FACILITY, AND ELECTROLYZER..

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | STATE TRANSIT ASSIST | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |

**2021 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 4
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV200416 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$768 | 3TL507 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 21-01 | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF ONE (1) FIXED ROUTE BUS.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$0 | \$359 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$359 |
| CON | FTA 5339b - Bus and Bus Facilities | \$0 | \$255 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255 |
| CON | STATE TRANSIT ASSIST | \$0 | \$154 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154 |
| TOTAL | TOTAL | \$0 | \$768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$768 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV200417 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$60 | 3ITS0701 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | | | | | 21-01 | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF SAFETY ENHANCEMENT EQUIPMENT INCLUDING BUT NOT LIMITED TO UPGRADE OF CURRENT GUARD STATION, SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY, PROPER SECUREMENT OF IT AND VIDEO EQUIPMENT, AND SECURITY FILM ON GLASS PANELS.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$0 | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| CON | STATE TRANSIT ASSIST | \$0 | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| TOTAL | TOTAL | \$0 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV200724 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$4,032 | 3TL507 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 21-01 | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF FOUR (4) FIXED ROUTE CNG BUSES.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$0 | \$2,066 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,066 |
| CON | 5339IC-Indio-Cathedral City Urbanized Area - | \$0 | \$593 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$593 |
| CON | STATE TRANSIT ASSIST | \$0 | \$1,373 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,373 |
| TOTAL | TOTAL | \$0 | \$4,032 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,032 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV200727 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$69 | 3TL504 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | | NO | 21-00 | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF BUS EQUIPMENT INCLUDING BUT NOT LIMITED TO FAREBOXES AND CAMERA SYSTEM FOR THE TWO H2 RIDE SHUTTLE BUSES. TDC TO MATCH FTA 5309.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | FTA 5309(c) BUS | \$0 | \$69 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69 |
| TOTAL | TOTAL | \$0 | \$69 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69 |

**2021 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
Including Amendments 1 - 4
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV200728 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$146 | 3TL1007 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | NO | 21-00 | | |

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE BUS EQUIPMENT AND INSPECTION SERVICES FOR FIVE (5) HYDROGEN FUEL CELL BUSES. TDC TO MATCH FTA 5309.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | FTA 5309(c) BUS | \$0 | \$146 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$146 |
| TOTAL | TOTAL | \$0 | \$146 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$146 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV210401 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$2,730 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| FUL52 - FULEING STATIONS-ALTERNATIVE FUEL | | | | | 21-03 | | |

DESCRIPTION

In Coachella Valley for SunLine Transit: Upgrade the existing no public access hydrogen station located at SunLine's Thousand Palms facility to a modern public hydrogen fueling station.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY | \$0 | \$2,730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,730 |
| TOTAL | TOTAL | \$0 | \$2,730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,730 |