

**2021 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
Including Amendments 1 - 24
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|--------|---------|
| VEN141202 | CALTRANS | Ventura | EXEMPT - 93.126 | SCCAB | \$23,520 | 5CR104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| RAN92 - RAIL EXTENSION | | NO | 21-00 |

DESCRIPTION
VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)(EA RA04CA)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | ARRA - FEDERAL RAILROAD | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |
| PE | LOCAL TRANS FUNDS | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| PE | PUBLIC TRANS MODERINAZATION IMP | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$0 | \$20,320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,320 |
| TOTAL | TOTAL | \$3,200 | \$20,320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,520 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN050401 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$4,232 | VEN050401 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 21-04 |

DESCRIPTION
OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$547 | \$523 | \$523 | \$523 | \$0 | \$0 | \$0 | \$2,116 |
| CON | CITY FUNDS | \$0 | \$547 | \$523 | \$523 | \$523 | \$0 | \$0 | \$0 | \$2,116 |
| TOTAL | TOTAL | \$0 | \$1,094 | \$1,046 | \$1,046 | \$1,046 | \$0 | \$0 | \$0 | \$4,232 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN061000 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$3,761 | VEN061000 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE | | NO | 21-07 |

DESCRIPTION
CAMARILLO RAIL STATION MAINTENANCE

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$25 | \$25 | \$25 | \$25 | \$0 | \$0 | \$0 | \$100 |
| CON | CITY FUNDS | \$0 | \$6 | \$6 | \$6 | \$6 | \$0 | \$0 | \$0 | \$24 |
| TOTAL | TOTAL | \$0 | \$31 | \$31 | \$31 | \$31 | \$0 | \$0 | \$0 | \$124 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------------------|-----------|--------------|---------|---------|
| VEN120603 | CAMARILLO | Ventura | NON-REPORTABLE TCM COMMITTED | SCCAB | \$7,773 | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | | NO | 21-00 |

DESCRIPTION
CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$77 in FY 21/22.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | 5307CAM-CAMARILLO URBANIZED AREA | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| PE | CITY FUNDS | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| ROW | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$0 | \$383 | \$0 | \$0 | \$0 | \$0 | \$0 | \$383 |
| ROW | TRANSIT AND INTERCITY RAIL | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | TRANSIT AND INTERCITY RAIL | \$0 | \$0 | \$0 | \$6,590 | \$0 | \$0 | \$0 | \$0 | \$6,590 |
| TOTAL | TOTAL | \$500 | \$0 | \$683 | \$6,590 | \$0 | \$0 | \$0 | \$0 | \$7,773 |

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(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN130806 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$380 | 5TL0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PLN40 - PLANNING | | | | | NO | 21-00 | |

DESCRIPTION
TRANSIT PLANNING

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$152 | \$152 | \$0 | \$0 | \$0 | \$0 | \$0 | \$304 |
| CON | CITY FUNDS | \$0 | \$38 | \$38 | \$0 | \$0 | \$0 | \$0 | \$0 | \$76 |
| TOTAL | TOTAL | \$0 | \$190 | \$190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$380 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN140801 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$2,239 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 21-00 | |

DESCRIPTION
ADA PARATRANSIT SERVICE IN CAMARILLO

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$435 | \$452 | \$452 | \$452 | \$0 | \$0 | \$0 | \$1,791 |
| CON | CITY FUNDS | \$0 | \$109 | \$113 | \$113 | \$113 | \$0 | \$0 | \$0 | \$448 |
| TOTAL | TOTAL | \$0 | \$544 | \$565 | \$565 | \$565 | \$0 | \$0 | \$0 | \$2,239 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN190704 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$60 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | | | | NO | 21-00 | |

DESCRIPTION
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON | 5339CAM-CAMARILLO URBANIZED AREA - | \$0 | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| CON | CITY FUNDS | \$0 | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| TOTAL | TOTAL | \$0 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN190705 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$90 | 5TL0703 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL | | | | | NO | 21-00 | |

DESCRIPTION
PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - GAS

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON | 5339CAM-CAMARILLO URBANIZED AREA - | \$0 | \$72 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72 |
| CON | CITY FUNDS | \$0 | \$18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18 |
| TOTAL | TOTAL | \$0 | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN210601 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$2,931 | VEN061000 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 21-07 | |

DESCRIPTION
CAMARILLO BUS MAINTENANCE

2021 Federal Transportation Improvement Program
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Including Amendments 1 - 24
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$619 | \$575 | \$575 | \$575 | \$0 | \$0 | \$0 | \$2,344 |
| CON | CITY FUNDS | \$0 | \$155 | \$144 | \$144 | \$144 | \$0 | \$0 | \$0 | \$587 |
| TOTAL | TOTAL | \$0 | \$774 | \$719 | \$719 | \$719 | \$0 | \$0 | \$0 | \$2,931 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|-------------|----------------|------------------|-----------|----------------|--------|---------|
| VEN211001 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$150 | | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | | | NO | 21-12 | | |

DESCRIPTION
PURCHASE ONE (1) REPLACEMENT LARGE CUTAWAY BUS FOR CAMARILLO TRANSIT - GAS

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339CAM-CAMARILLO URBANIZED AREA - | \$0 | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| CON | CITY FUNDS | \$0 | \$0 | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 |
| TOTAL | TOTAL | \$0 | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------------|----------------|------------------|-----------|----------------|-----------|---------|
| VEN057404 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$1,020 | VEN057404 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | NO | 21-00 | | |

DESCRIPTION
PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$104 | \$104 | \$104 | \$104 | \$0 | \$0 | \$0 | \$416 |
| CON | LOCAL TRANS FUNDS | \$0 | \$26 | \$26 | \$26 | \$26 | \$0 | \$0 | \$0 | \$104 |
| TOTAL | TOTAL | \$0 | \$130 | \$130 | \$130 | \$130 | \$0 | \$0 | \$0 | \$520 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|----------------|------------------|-----------|----------------|---------|---------|
| VEN131103 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$1,200 | 5TL0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE | | | | NO | 21-00 | | |

DESCRIPTION
BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$80 | \$80 | \$80 | \$80 | \$0 | \$0 | \$0 | \$320 |
| CON | LOCAL TRANS FUNDS | \$0 | \$20 | \$20 | \$20 | \$20 | \$0 | \$0 | \$0 | \$80 |
| TOTAL | TOTAL | \$0 | \$100 | \$100 | \$100 | \$100 | \$0 | \$0 | \$0 | \$400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------------|----------------|------------------|-----------|----------------|---------|---------|
| VEN131104 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$10,500 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | NO | 21-00 | | |

DESCRIPTION
OPERATING ASSISTANCE

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$2,100 | \$1,050 | \$1,050 | \$1,050 | \$0 | \$0 | \$0 | \$5,250 |
| CON | LOCAL TRANS FUNDS | \$0 | \$2,100 | \$1,050 | \$1,050 | \$1,050 | \$0 | \$0 | \$0 | \$5,250 |
| TOTAL | TOTAL | \$0 | \$4,200 | \$2,100 | \$2,100 | \$2,100 | \$0 | \$0 | \$0 | \$10,500 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN151101 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$6,428 | 5TL0703 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | | YES | 21-00 | |

DESCRIPTION
PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$4,472 | \$1,218 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,690 |
| CON | LOCAL TRANS FUNDS | \$580 | \$158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$738 |
| TOTAL | TOTAL | \$5,052 | \$1,376 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,428 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN170108 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$5,719 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW | | | | | NO | 21-15 | |

DESCRIPTION
PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC'S IN THE AMOUNT OF \$448 FOR FY20/21 FTA 5339 funds and FTA 5307 Funds, AND TDC's in the amount of \$127 for FY21/22; and \$224 for FY22/23, and FY23/24 for FTA 5339 AND FTA 5307 FUNDS)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$640 | \$482 | \$320 | \$320 | \$0 | \$0 | \$0 | \$1,762 |
| CON | FTA 5339b - Bus and Bus Facilities | \$0 | \$1,600 | \$636 | \$800 | \$800 | \$0 | \$0 | \$0 | \$3,836 |
| CON | LOCAL TRANS FUNDS | \$0 | \$0 | \$121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$121 |
| TOTAL | TOTAL | \$0 | \$2,240 | \$1,239 | \$1,120 | \$1,120 | \$0 | \$0 | \$0 | \$5,719 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN171004 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$2,057 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL | | | | | NO | 21-00 | |

DESCRIPTION
REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$1,821 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,821 |
| CON | LOCAL TRANS FUNDS | \$0 | \$236 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$236 |
| TOTAL | TOTAL | \$0 | \$2,057 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,057 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN200201 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$1,756 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 21-15 | |

DESCRIPTION
GOLD COAST TRANSIT: PURCHASE 3 REPLACEMENT TRANSIT BUSES, CNG USING \$9 IN TDC FOR CMAQ CON MATCH IN FY 20/21.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ | \$0 | \$77 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$77 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$1,480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,480 |
| CON | LOCAL TRANS FUNDS | \$0 | \$199 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$199 |
| TOTAL | TOTAL | \$0 | \$1,756 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,756 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-----------------------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN201001 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$336 | 5O0703 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PLN40 - PLANNING | | | | | NO | 21-01 | |

2021 Federal Transportation Improvement Program
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| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Zero Emissions Strategic Transition Plan (ZEST) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE | 5307OX-Oxnard Urbanized Area | \$0 | \$269 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$269 |
| PE | LOCAL TRANS FUNDS | \$0 | \$67 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67 |
| TOTAL | TOTAL | \$0 | \$336 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$336 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|----------|------------------|-----------|--------------|---------|---------|
| VEN210302 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$5,181 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 21-10 | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---------------------------------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| GCTD Replace Nine (9) CNG Buses | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | AGENCY | \$0 | \$594 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$594 |
| CON | CMAQ | \$0 | \$4,587 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,587 |
| TOTAL | TOTAL | \$0 | \$5,181 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,181 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|----------|------------------|-----------|--------------|---------|---------|
| VEN211201 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$12,285 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 21-22 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|-------------|-------|-------|-------|-------|---------|---------|-------|--------|----------|
| GCTD Replace Seventeen (17) CNG 35' Buses at end of useful life. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | AGENCY | \$0 | \$0 | \$0 | \$0 | \$735 | \$677 | \$0 | \$0 | \$1,412 |
| CON | CMAQ | \$0 | \$0 | \$0 | \$0 | \$5,678 | \$5,195 | \$0 | \$0 | \$10,873 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$6,413 | \$5,872 | \$0 | \$0 | \$12,285 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------|-----------------------------|----------|------------------|-----------|--------------|----------|---------|
| VEN54057 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$625 | VEN54057 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ADM83 - ADMINISTRATION | | NO | 21-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$200 | \$100 | \$100 | \$100 | \$0 | \$0 | \$0 | \$500 |
| CON | LOCAL TRANS FUNDS | \$0 | \$50 | \$25 | \$25 | \$25 | \$0 | \$0 | \$0 | \$125 |
| TOTAL | TOTAL | \$0 | \$250 | \$125 | \$125 | \$125 | \$0 | \$0 | \$0 | \$625 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------------|----------|------------------|-----------|--------------|----------|---------|
| VEN54095 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$6,000 | VEN54095 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 21-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$1,920 | \$960 | \$960 | \$960 | \$0 | \$0 | \$0 | \$4,800 |
| CON | LOCAL TRANS FUNDS | \$0 | \$480 | \$240 | \$240 | \$240 | \$0 | \$0 | \$0 | \$1,200 |
| TOTAL | TOTAL | \$0 | \$2,400 | \$1,200 | \$1,200 | \$1,200 | \$0 | \$0 | \$0 | \$6,000 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-----------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN64003 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$10,000 | VEN64003 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 21-00 | |

DESCRIPTION
PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|---------|---------|---------|---------|-------|-------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$3,200 | \$1,600 | \$1,600 | \$1,600 | \$0 | \$0 | \$0 | \$8,000 |
| CON | LOCAL TRANS FUNDS | \$0 | \$800 | \$400 | \$400 | \$400 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$0 | \$4,000 | \$2,000 | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$10,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN990602 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$625 | VEN990602 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADM83 - ADMINISTRATION | | | | | NO | 21-00 | |

DESCRIPTION
TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$200 | \$100 | \$100 | \$100 | \$0 | \$0 | \$0 | \$500 |
| CON | LOCAL TRANS FUNDS | \$0 | \$50 | \$25 | \$25 | \$25 | \$0 | \$0 | \$0 | \$125 |
| TOTAL | TOTAL | \$0 | \$250 | \$125 | \$125 | \$125 | \$0 | \$0 | \$0 | \$625 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN030608 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$1,275 | VEN030608 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 21-00 | |

DESCRIPTION
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$360 | \$200 | \$220 | \$240 | \$0 | \$0 | \$0 | \$1,020 |
| CON | CITY FUNDS | \$0 | \$90 | \$50 | \$55 | \$60 | \$0 | \$0 | \$0 | \$255 |
| TOTAL | TOTAL | \$0 | \$450 | \$250 | \$275 | \$300 | \$0 | \$0 | \$0 | \$1,275 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN101104 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$1,600 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 21-00 | |

DESCRIPTION
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$352 | \$184 | \$100 | \$108 | \$0 | \$0 | \$0 | \$744 |
| CON | CITY FUNDS | \$0 | \$528 | \$276 | \$25 | \$27 | \$0 | \$0 | \$0 | \$856 |
| TOTAL | TOTAL | \$0 | \$880 | \$460 | \$125 | \$135 | \$0 | \$0 | \$0 | \$1,600 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN121003 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$2,350 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 21-00 | |

DESCRIPTION
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

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| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$280 | \$155 | \$170 | \$185 | \$190 | \$195 | \$0 | \$1,175 |
| CON | CITY FUNDS | \$0 | \$280 | \$155 | \$170 | \$185 | \$190 | \$195 | \$0 | \$1,175 |
| TOTAL | TOTAL | \$0 | \$560 | \$310 | \$340 | \$370 | \$380 | \$390 | \$0 | \$2,350 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN121004 | MOORPARK | Ventura | EXEMPT - 93.127 | SCCAB | \$50 | 5TL0707 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | | | NO | 21-00 | |

DESCRIPTION
BUS SHELTER LIGHTING

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| CON | CITY FUNDS | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| TOTAL | TOTAL | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN181001 | MOORPARK | Ventura | TCM Committed | SCCAB | \$1,227 | 5200T002 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE | | | | | YES | 21-00 | |

DESCRIPTION
IN MOORPARK, EXPAND NORTH RAIL STATION PARKING BY 30 SPACES

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY FUNDS | \$0 | \$109 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$0 | \$1,118 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,118 |
| TOTAL | TOTAL | \$0 | \$1,227 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,227 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN201003 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$308 | 500703 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 21-12 | |

DESCRIPTION
City of Moorpark Pilot On-Demand Rideshare Program

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$100 | \$54 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154 |
| CON | CITY FUNDS | \$0 | \$0 | \$54 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54 |
| CON | LOCAL TRANS FUNDS | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| TOTAL | TOTAL | \$0 | \$200 | \$108 | \$0 | \$0 | \$0 | \$0 | \$0 | \$308 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN220204 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$1,500 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 21-22 | |

DESCRIPTION
In the City of Moorpark, purchase two (2) 30' Electric Buses.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON | CMAQ | \$0 | \$0 | \$0 | \$1,328 | \$0 | \$0 | \$0 | \$0 | \$1,328 |
| CON | LOCAL TRANS FUNDS | \$0 | \$0 | \$0 | \$172 | \$0 | \$0 | \$0 | \$0 | \$172 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN210602 | OJAI | Ventura | EXEMPT - 93.126 | SCCAB | \$550 | | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 21-06 | |

DESCRIPTION
City of Ojai Purchase One Bus for Replacement With Charging Infrastructure

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON | 5311 - NONURBANIZED AREA FORMULA | \$0 | \$443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$443 |
| CON | LOCAL TRANS FUNDS | \$0 | \$107 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107 |
| TOTAL | TOTAL | \$0 | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN220201 | OJAI | Ventura | EXEMPT - 93.126 | SCCAB | \$479 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 21-19 | |

DESCRIPTION
City of Ojai Purchase of one replacement 31' Battery Powered Electric Trolley.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON | CITY FUNDS | \$0 | \$0 | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55 |
| CON | CMAQ | \$0 | \$0 | \$424 | \$0 | \$0 | \$0 | \$0 | \$0 | \$424 |
| TOTAL | TOTAL | \$0 | \$0 | \$479 | \$0 | \$0 | \$0 | \$0 | \$0 | \$479 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN34253 | OJAI | Ventura | EXEMPT - 93.126 | SCCAB | \$925 | VEN34253 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 21-22 | |

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON | 5311 - NONURBANIZED AREA FORMULA | \$0 | \$0 | \$186 | \$197 | \$52 | \$0 | \$0 | \$0 | \$435 |
| CON | FARE REVENUE | \$0 | \$0 | \$43 | \$43 | \$43 | \$0 | \$0 | \$0 | \$129 |
| CON | LOCAL TRANS FUNDS | \$0 | \$0 | \$150 | \$159 | \$52 | \$0 | \$0 | \$0 | \$361 |
| TOTAL | TOTAL | \$0 | \$0 | \$379 | \$399 | \$147 | \$0 | \$0 | \$0 | \$925 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN150612 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$398 | 5TL0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADM83 - ADMINISTRATION | | | | | NO | 21-02 | |

DESCRIPTION
INTEGRATED TRANSIT MANAGEMENT SYSTEM

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON | 5307SV-Simi Valley Urbanized Area | \$0 | \$64 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$292 |
| CON | LOCAL TRANS FUNDS | \$34 | \$8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42 |
| TOTAL | TOTAL | \$326 | \$72 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$398 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN181202 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$290 | 5TL0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 21-00 | |

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| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | 5307SV-Simi Valley Urbanized Area | \$0 | \$88 | \$48 | \$48 | \$48 | \$0 | \$0 | \$0 | \$232 |
| CON | LOCAL TRANS FUNDS | \$0 | \$22 | \$12 | \$12 | \$12 | \$0 | \$0 | \$0 | \$58 |
| TOTAL | TOTAL | \$0 | \$110 | \$60 | \$60 | \$60 | \$0 | \$0 | \$0 | \$290 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN181203 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$1,947 | 5TL0707 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | NO | 21-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|---------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| IN SIMI VALLEY CNG FUELING FACILITY UPGRADE. (TDC's in the Amount of \$161 in FY 20/21 for CMAQ) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| PE | PUBLIC TRANS MODERINAZATION IMP | \$0 | \$262 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$262 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$0 | \$285 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$285 |
| TOTAL | TOTAL | \$0 | \$1,947 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,947 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN190706 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$575 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | NO | 21-00 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | 5307SV-Simi Valley Urbanized Area | \$0 | \$479 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$479 |
| CON | LOCAL TRANS FUNDS | \$0 | \$96 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96 |
| TOTAL | TOTAL | \$0 | \$575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$575 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN190707 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$350 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 21-11 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--------------------------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| BUS TECHNOLOGY EQUIPMENT | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$0 | \$280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280 |
| CON | LOCAL TRANS FUNDS | \$0 | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70 |
| TOTAL | TOTAL | \$0 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN191201 | SIMI VALLEY | Ventura | EXEMPT - 93.127 | SCCAB | \$350 | 5TL0706 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | | | | 21-00 | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|
| In the City of Simi Valley, rehabilitation and construction of Bus Stops at various locations. | | | | | | | | | | |

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| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$0 | \$0 | \$292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$292 |
| CON | LOCAL TRANS FUNDS | \$0 | \$0 | \$58 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 |
| TOTAL | TOTAL | \$0 | \$0 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN191202 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$350 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | | 21-00 |

DESCRIPTION
IN THE CITY OF SIMI VALLEY, PURCHASE OF REPLACEMENT PARATRANSIT VANS OR BUSES

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$0 | \$0 | \$0 | \$292 | \$0 | \$0 | \$0 | \$0 | \$292 |
| CON | LOCAL TRANS FUNDS | \$0 | \$0 | \$0 | \$58 | \$0 | \$0 | \$0 | \$0 | \$58 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$350 | \$0 | \$0 | \$0 | \$0 | \$350 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN210301 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$2,762 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 21-22 |

DESCRIPTION
SIMI VALLEY REPLACE TWELVE (12) CNG PARATRANSIT VEHICLES.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$2,445 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,445 |
| CON | TDA ARTICLE #4 | \$0 | \$317 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$317 |
| TOTAL | TOTAL | \$0 | \$2,762 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,762 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN211002 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$450 | 5TL0703 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | NO | 21-12 |

DESCRIPTION
PURCHASE OF TWO (2) NEW ELECTRIC VANS AND INFRASTRUCTURE TO PROVIDE GENERAL PUBLIC PILOT COMMUNITY SERVICE ROUTES.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$0 | \$0 | \$360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360 |
| CON | CITY FUNDS | \$0 | \$0 | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| TOTAL | TOTAL | \$0 | \$0 | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN211003 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$273 | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | NO | 21-12 |

DESCRIPTION
REPLACEMENT OF EXISTING HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) SYSTEM SERVING THE TRANSIT MAINTENANCE BUILDING.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$0 | \$0 | \$220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220 |
| CON | CITY FUNDS | \$0 | \$0 | \$53 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53 |
| TOTAL | TOTAL | \$0 | \$0 | \$273 | \$0 | \$0 | \$0 | \$0 | \$0 | \$273 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN220203 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$1,030 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 21-22 | |

DESCRIPTION
in Simi Valley, purchase of two (2) replacement 35' CNG buses.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON | CMAQ | \$0 | \$0 | \$0 | \$911 | \$0 | \$0 | \$0 | \$0 | \$911 |
| CON | LOCAL TRANS FUNDS | \$0 | \$0 | \$0 | \$119 | \$0 | \$0 | \$0 | \$0 | \$119 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$1,030 | \$0 | \$0 | \$0 | \$0 | \$1,030 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN34206 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$32,927 | VEN34206 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 21-11 | |

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|----------|---------|---------|---------|-------|-------|--------|----------|
| CON | 5307SV-Simi Valley Urbanized Area | \$0 | \$7,980 | \$2,151 | \$2,200 | \$2,200 | \$0 | \$0 | \$0 | \$14,531 |
| CON | CITY FUNDS | \$0 | \$10,215 | \$2,151 | \$2,200 | \$2,200 | \$0 | \$0 | \$0 | \$16,766 |
| CON | FARE REVENUE | \$0 | \$295 | \$405 | \$465 | \$465 | \$0 | \$0 | \$0 | \$1,630 |
| TOTAL | TOTAL | \$0 | \$18,490 | \$4,707 | \$4,865 | \$4,865 | \$0 | \$0 | \$0 | \$32,927 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN981107 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$2,471 | VEN981107 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 21-02 | |

DESCRIPTION
ADA SERVICE - PARATRANSIT CAPITAL

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307SV-Simi Valley Urbanized Area | \$0 | \$1,101 | \$292 | \$292 | \$292 | \$0 | \$0 | \$0 | \$1,977 |
| CON | CITY FUNDS | \$0 | \$275 | \$73 | \$73 | \$73 | \$0 | \$0 | \$0 | \$494 |
| TOTAL | TOTAL | \$0 | \$1,376 | \$365 | \$365 | \$365 | \$0 | \$0 | \$0 | \$2,471 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN981118 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$1,869 | VEN981118 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 21-11 | |

DESCRIPTION
PREVENTIVE MAINTENANCE

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307SV-Simi Valley Urbanized Area | \$0 | \$518 | \$220 | \$220 | \$220 | \$0 | \$0 | \$0 | \$1,178 |
| CON | LOCAL TRANS FUNDS | \$0 | \$526 | \$55 | \$55 | \$55 | \$0 | \$0 | \$0 | \$691 |
| TOTAL | TOTAL | \$0 | \$1,044 | \$275 | \$275 | \$275 | \$0 | \$0 | \$0 | \$1,869 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|---------|------------------|-----------|-----------------------|-----------------|-----------------------|
| VEN171001 | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura | EXEMPT - 93.126 | SCCAB | \$30,725 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT | | | | | NO | 21-00 | |

DESCRIPTION
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDC's of \$2,458 in 20/21, \$1,229 in years 21/22, 22/23 & 23/24)

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| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|----------|---------|---------|---------|-------|-------|--------|----------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$3,816 | \$1,908 | \$1,908 | \$1,908 | \$0 | \$0 | \$0 | \$9,540 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$1,516 | \$758 | \$758 | \$0 | \$0 | \$0 | \$0 | \$3,032 |
| CON | 5337OX-Oxnard Urbanized Area - SGR | \$0 | \$4,132 | \$2,066 | \$2,066 | \$2,066 | \$0 | \$0 | \$0 | \$10,330 |
| CON | 5337TO-THOUSAND OAKS URBANIZED | \$0 | \$2,826 | \$1,413 | \$1,413 | \$2,171 | \$0 | \$0 | \$0 | \$7,823 |
| TOTAL | TOTAL | \$0 | \$12,290 | \$6,145 | \$6,145 | \$6,145 | \$0 | \$0 | \$0 | \$30,725 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|----------|------------------|-----------|--------------|-----------|---------|
| VEN990609 | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura | EXEMPT - 93.126 | SCCAB | \$19,811 | VEN990609 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRR15 - TRACK REPLACEMENT/REHABILITATION | | NO | 21-00 | | | | |

DESCRIPTION
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$1,862 for CON in FY 20/21 for 5337, and \$700 EACH YEAR FOR FY 21/22, 22/23, 23/24 FOR CON FOR 5337)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON | 5337OX-Oxnard Urbanized Area - SGR | \$0 | \$5,451 | \$2,000 | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$11,451 |
| CON | 5337TO-THOUSAND OAKS URBANIZED | \$0 | \$3,860 | \$1,500 | \$1,500 | \$1,500 | \$0 | \$0 | \$0 | \$8,360 |
| TOTAL | TOTAL | \$0 | \$9,311 | \$3,500 | \$3,500 | \$3,500 | \$0 | \$0 | \$0 | \$19,811 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|----------|------------------|-----------|--------------|-----------|---------|
| VEN030611 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$3,750 | VEN030611 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 21-00 | | | | |

DESCRIPTION
PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$1,200 | \$600 | \$600 | \$600 | \$0 | \$0 | \$0 | \$3,000 |
| CON | CITY FUNDS | \$0 | \$300 | \$150 | \$150 | \$150 | \$0 | \$0 | \$0 | \$750 |
| TOTAL | TOTAL | \$0 | \$1,500 | \$750 | \$750 | \$750 | \$0 | \$0 | \$0 | \$3,750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------|----------------|----------|------------------|-----------|--------------|-----------|---------|
| VEN030612 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$900 | VEN030612 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUO01 - BUS-CAPITAL LEASE | | NO | 21-00 | | | | |

DESCRIPTION
DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$240 | \$120 | \$120 | \$120 | \$120 | \$0 | \$0 | \$720 |
| CON | CITY FUNDS | \$0 | \$60 | \$30 | \$30 | \$30 | \$30 | \$0 | \$0 | \$180 |
| TOTAL | TOTAL | \$0 | \$300 | \$150 | \$150 | \$150 | \$150 | \$0 | \$0 | \$900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------|----------|------------------|-----------|--------------|---------|---------|
| VEN101101 | THOUSAND OAKS | Ventura | EXEMPT - 93.127 | SCCAB | \$126 | 5TL0706 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | NO | 21-00 | | | | |

DESCRIPTION
BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

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| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$50 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | CITY FUNDS | \$0 | \$13 | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 |
| TOTAL | TOTAL | \$0 | \$63 | \$63 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|---------------|----------------|------------------|-----------|----------------|---------|---------|
| VEN110602 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,124 | 5TL0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| PLN40 - PLANNING | | | | NO | 21-00 | | |

DESCRIPTION
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$225 | \$225 | \$225 | \$225 | \$0 | \$0 | \$0 | \$900 |
| CON | CITY FUNDS | \$0 | \$56 | \$56 | \$56 | \$56 | \$0 | \$0 | \$0 | \$224 |
| TOTAL | TOTAL | \$0 | \$281 | \$281 | \$281 | \$281 | \$0 | \$0 | \$0 | \$1,124 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------|---------------|----------------|------------------|-----------|----------------|---------|---------|
| VEN120420 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$2,700 | 5TL0706 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR28 - PASSENGER LOADING AREAS | | | | NO | 21-03 | | |

DESCRIPTION
TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS, CONSTRUCT EV CHARGING INFRASTRUCTURE. (TDC'S OF \$12 IN 20/21 FOR ENG AND TDC'S OF \$84 IN 20/21 FOR CON)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | FTA 5307 (FHWA TRANSFER FUNDS) | \$100 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| PE | LOCAL TRANS FUNDS | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$1,400 | \$725 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,125 |
| CON | LOCAL TRANS FUNDS | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| TOTAL | TOTAL | \$1,875 | \$825 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,700 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------|----------------|------------------|-----------|----------------|---------|---------|
| VEN150603 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$588 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | NO | 21-15 | | |

DESCRIPTION
ADA SERVICE - PARATRANSIT CAPITAL

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$100 | \$150 | \$50 | \$50 | \$0 | \$0 | \$0 | \$350 |
| CON | LOCAL TRANS FUNDS | \$0 | \$100 | \$38 | \$50 | \$50 | \$0 | \$0 | \$0 | \$238 |
| TOTAL | TOTAL | \$0 | \$200 | \$188 | \$100 | \$100 | \$0 | \$0 | \$0 | \$588 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------|----------------|------------------|-----------|----------------|---------|---------|
| VEN150623 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$486 | 5OM0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | NO | 21-00 | | |

DESCRIPTION
OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S = \$38 IN EACH OF FY 19/20, 20/21, AND 21/22.

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| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$200 | \$50 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | LOCAL TRANS FUNDS | \$162 | \$12 | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186 |
| TOTAL | TOTAL | \$362 | \$62 | \$62 | \$0 | \$0 | \$0 | \$0 | \$0 | \$486 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN170111 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$752 | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 21-00 |

DESCRIPTION
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$150 | \$150 | \$150 | \$150 | \$0 | \$0 | \$0 | \$600 |
| CON | CITY FUNDS | \$0 | \$38 | \$38 | \$38 | \$38 | \$0 | \$0 | \$0 | \$152 |
| TOTAL | TOTAL | \$0 | \$188 | \$188 | \$188 | \$188 | \$0 | \$0 | \$0 | \$752 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN170702 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,864 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 21-19 |

DESCRIPTION
IN THOUSAND OAKS, PURCHASE TWO (2) 30' EV BUSES TO REPLACE TWO (2) CNG BUSES.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ | \$0 | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$1,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,050 |
| CON | LOCAL TRANS FUNDS | \$0 | \$136 | \$78 | \$0 | \$0 | \$0 | \$0 | \$0 | \$214 |
| TOTAL | TOTAL | \$0 | \$1,186 | \$678 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,864 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN191101 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,500 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 21-00 |

DESCRIPTION
IN THE CITY OF THOUSAND OAKS, ELECTRIC VEHICLE TRANSIT BUS PURCHASE. THE NEW EV BUSES WILL REPLACE EXISTING TRANSIT BUSES.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY FUNDS | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| TOTAL | TOTAL | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN191102 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$302 | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | 21-00 |

DESCRIPTION
IN CITY OF THOUSAND OAKS, AT MUNICIPAL SERVICE CENTER, UPGRADE FUELING STATION TO ADD NEW DISPENSERS, FUEL CONTROL SYSTEM, AND LIGHT EMITTING DIODE LIGHTING.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY FUNDS | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| CON | CITY FUNDS | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| CON | LOCAL TRANS FUNDS | \$0 | \$152 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$152 |
| CON | SB1 STATE OF GOOD REPAIR | \$0 | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 |
| CON | STATE TRANSIT ASSIST | \$0 | \$35 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35 |
| TOTAL | TOTAL | \$102 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$302 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN191103 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$3,750 | 5TL0706 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRN10 – Electric Charging Equipment/Facilities - New | | | | | | 21-22 | |

DESCRIPTION
 IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$0 | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| CON | 5339CAM-CAMARILLO URBANIZED AREA - | \$0 | \$0 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | CITY FUNDS | \$0 | \$0 | \$400 | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | CMAQ | \$0 | \$0 | \$0 | \$1,750 | \$0 | \$0 | \$0 | \$0 | \$1,750 |
| TOTAL | TOTAL | \$0 | \$0 | \$900 | \$2,850 | \$0 | \$0 | \$0 | \$0 | \$3,750 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN191205 | THOUSAND OAKS | Ventura | TCM | SCCAB | \$200 | 5TL0706 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE | | | | | | 21-00 | |

DESCRIPTION
 IN THE CITY OF THOUSAND OAKS AT JANSS ROAD PARK AND RIDE, NEW LIGHT POLES AND LED FIXTURES, NEW VINYL FENCING, ASPHALT GRIND AND OVERLAY, NEW STRIPING, AND INSTALLATION OF ADDITIONAL EV CHARGER.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | STATE TRANSIT ASSIST | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| CON | STATE TRANSIT ASSIST | \$0 | \$190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190 |
| TOTAL | TOTAL | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN201002 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$2,966 | 5O0703 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | | NO | 21-07 |

DESCRIPTION
 City of Thousand Oaks Operating Assistance (FY20/21)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$1,483 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,483 |
| CON | LOCAL TRANS FUNDS | \$0 | \$1,483 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,483 |
| TOTAL | TOTAL | \$0 | \$2,966 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,966 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN211004 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$421 | 5TL0706 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | | NO | 21-12 |

DESCRIPTION
 REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$0 | \$0 | \$126 | \$0 | \$0 | \$0 | \$0 | \$126 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$0 | \$0 | \$0 | \$210 | \$0 | \$0 | \$0 | \$0 | \$210 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$85 | \$0 | \$0 | \$0 | \$0 | \$85 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$421 | \$0 | \$0 | \$0 | \$0 | \$421 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN051005 | VARIOUS AGENCIES | Ventura | EXEMPT - 93.126 | SCCAB | \$2,498 | VEN051005 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 21-21 | |

DESCRIPTION

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$75 IN 20/21, \$154 IN FY 21/22, \$125 in 22/23 & \$127 in 23/24 FOR 5310OX, 5310TO, 5307CAM & 5307 SV FUNDS.)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$0 | \$0 | \$34 | \$35 | \$0 | \$0 | \$0 | \$69 |
| CON | 5307SV-Simi Valley Urbanized Area | \$0 | \$0 | \$0 | \$50 | \$52 | \$0 | \$0 | \$0 | \$102 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$40 | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | 5310OX-Oxnard Urbanized Area - EM | \$0 | \$208 | \$316 | \$251 | \$258 | \$0 | \$0 | \$0 | \$1,033 |
| CON | 5310TO-THOUSAND OAKS URBANIZED | \$0 | \$260 | \$257 | \$208 | \$213 | \$0 | \$0 | \$0 | \$938 |
| CON | LOCAL TRANS FUNDS | \$0 | \$95 | \$74 | \$53 | \$54 | \$0 | \$0 | \$0 | \$276 |
| TOTAL | TOTAL | \$0 | \$603 | \$687 | \$596 | \$612 | \$0 | \$0 | \$0 | \$2,498 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN070202 | VARIOUS AGENCIES | Ventura | EXEMPT - 93.126 | SCCAB | \$732 | 5TL04 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 21-21 | |

DESCRIPTION

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 20/21 TDC = \$113, 21/22 = \$31 and 22/23, 23/24 TDC = \$32 EACH YEAR.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$298 | \$62 | \$34 | \$34 | \$0 | \$0 | \$0 | \$428 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$0 | \$35 | \$59 | \$69 | \$0 | \$0 | \$0 | \$163 |
| CON | LOCAL TRANS FUNDS | \$0 | \$74 | \$35 | \$16 | \$16 | \$0 | \$0 | \$0 | \$141 |
| TOTAL | TOTAL | \$0 | \$372 | \$132 | \$109 | \$119 | \$0 | \$0 | \$0 | \$732 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN121001 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$1,957 | VEN010406 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADM83 - ADMINISTRATION | | | | | NO | 21-00 | |

DESCRIPTION

FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$599 | \$313 | \$322 | \$332 | \$0 | \$0 | \$0 | \$1,566 |
| CON | LOCAL TRANS FUNDS | \$0 | \$150 | \$78 | \$80 | \$83 | \$0 | \$0 | \$0 | \$391 |
| TOTAL | TOTAL | \$0 | \$749 | \$391 | \$402 | \$415 | \$0 | \$0 | \$0 | \$1,957 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN121002 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$1,313 | VEN059401 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ITS03 - SMART FARE CARD AND EQUIPMENT | | | | | NO | 21-15 | |

DESCRIPTION

FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 20/21 IN THE AMOUNT OF \$29 for 5339 funds match.)

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| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|------------------------------------|------------|--------------|--------------|--------------|--------------|------------|------------|------------|----------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$190 | \$430 | \$95 | \$95 | \$0 | \$0 | \$0 | \$810 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$62 | \$0 | \$31 | \$31 | \$0 | \$0 | \$0 | \$124 |
| CON | 5339OX-Oxnard Urbanized Area - BFG | \$0 | \$58 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$0 | \$85 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85 |
| CON | LOCAL TRANS FUNDS | \$0 | \$64 | \$108 | \$32 | \$32 | \$0 | \$0 | \$0 | \$236 |
| TOTAL | TOTAL | \$0 | \$459 | \$538 | \$158 | \$158 | \$0 | \$0 | \$0 | \$1,313 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| VEN130803 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$7,430 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | NO | 21-00 | | |

DESCRIPTION
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|------------------------------|------------|----------------|----------------|----------------|----------------|------------|------------|------------|----------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$1,348 | \$704 | \$726 | \$747 | \$0 | \$0 | \$0 | \$3,525 |
| CON | FARE REVENUE | \$0 | \$95 | \$95 | \$95 | \$95 | \$0 | \$0 | \$0 | \$380 |
| CON | LOCAL TRANS FUNDS | \$0 | \$1,348 | \$704 | \$726 | \$747 | \$0 | \$0 | \$0 | \$3,525 |
| TOTAL | TOTAL | \$0 | \$2,791 | \$1,503 | \$1,547 | \$1,589 | \$0 | \$0 | \$0 | \$7,430 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-----------------------|------------------|-----------------|-----------------------|---------|---------|
| VEN150602 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$18,985 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | NO | 21-15 | | |

DESCRIPTION
OPERATING ASSISTANCE - VCTC

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|----------------------------------|------------|----------------|----------------|----------------|----------------|------------|------------|------------|-----------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$2,442 | \$1,267 | \$1,315 | \$1,354 | \$0 | \$0 | \$0 | \$6,378 |
| CON | 5311 - NONURBANIZED AREA FORMULA | \$0 | \$0 | \$391 | \$391 | \$391 | \$0 | \$0 | \$0 | \$1,173 |
| CON | FARE REVENUE | \$0 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$0 | \$0 | \$0 | \$4,000 |
| CON | STATE TRANSIT ASSIST | \$0 | \$2,442 | \$1,658 | \$1,667 | \$1,667 | \$0 | \$0 | \$0 | \$7,434 |
| TOTAL | TOTAL | \$0 | \$5,884 | \$4,316 | \$4,373 | \$4,412 | \$0 | \$0 | \$0 | \$18,985 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|--|-----------------------|------------------|-----------------|-----------------------|----------|---------|
| VEN34348 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$4,861 | VEN34348 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PLN40 - PLANNING | | | | NO | 21-15 | | |

DESCRIPTION
TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|--|------------|----------------|--------------|----------------|----------------|------------|------------|------------|----------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$463 | \$182 | \$250 | \$257 | \$0 | \$0 | \$0 | \$1,152 |
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$154 | \$241 | \$84 | \$88 | \$0 | \$0 | \$0 | \$567 |
| CON | 5307SV-Simi Valley Urbanized Area | \$0 | \$662 | \$273 | \$356 | \$0 | \$0 | \$0 | \$0 | \$1,291 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$233 | \$14 | \$129 | \$136 | \$0 | \$0 | \$0 | \$512 |
| CON | 5310SV-Simi Valley Urbanized Area - EM | \$0 | \$0 | \$0 | \$0 | \$366 | \$0 | \$0 | \$0 | \$366 |
| CON | LOCAL TRANS FUNDS | \$0 | \$378 | \$178 | \$205 | \$212 | \$0 | \$0 | \$0 | \$973 |
| TOTAL | TOTAL | \$0 | \$1,890 | \$888 | \$1,024 | \$1,059 | \$0 | \$0 | \$0 | \$4,861 |

2021 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
Including Amendments 1 - 24
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN54036 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$4,766 | VEN54036 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU001 - BUS-CAPITAL LEASE | | | | | NO | 21-21 | |

DESCRIPTION
 IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$85 IN 20/21, AND \$35 IN FY 21/22, 22/23 AND \$120 in 23/24

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$428 | \$623 | \$198 | \$198 | \$0 | \$0 | \$0 | \$1,447 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$380 | \$387 | \$423 | \$0 | \$0 | \$0 | \$0 | \$1,190 |
| CON | 5339OX-Oxnard Urbanized Area - BFG | \$0 | \$346 | \$173 | \$173 | \$173 | \$0 | \$0 | \$0 | \$865 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$0 | \$77 | \$0 | \$0 | \$423 | \$0 | \$0 | \$0 | \$500 |
| CON | LOCAL TRANS FUNDS | \$0 | \$202 | \$252 | \$155 | \$155 | \$0 | \$0 | \$0 | \$764 |
| TOTAL | TOTAL | \$0 | \$1,433 | \$1,435 | \$949 | \$949 | \$0 | \$0 | \$0 | \$4,766 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN54069 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$1,558 | VEN54069 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADM83 - ADMINISTRATION | | | | | NO | 21-00 | |

DESCRIPTION
 TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$477 | \$249 | \$257 | \$0 | \$0 | \$0 | \$0 | \$983 |
| CON | 5310OX-Oxnard Urbanized Area - EM | \$0 | \$0 | \$0 | \$0 | \$264 | \$0 | \$0 | \$0 | \$264 |
| CON | LOCAL TRANS FUNDS | \$0 | \$119 | \$62 | \$64 | \$66 | \$0 | \$0 | \$0 | \$311 |
| TOTAL | TOTAL | \$0 | \$596 | \$311 | \$321 | \$330 | \$0 | \$0 | \$0 | \$1,558 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN54070 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$3,000 | VEN54070 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADM83 - ADMINISTRATION | | | | | NO | 21-00 | |

DESCRIPTION
 TRANSIT OUTREACH ACTIVITIES (TRANSP DEVEL CREDITS OF \$138 IN FY 20/21 AND \$69 IN FY 21/22, 22/23, & 23/24)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CMAQ | \$0 | \$600 | \$600 | \$600 | \$600 | \$0 | \$0 | \$0 | \$2,400 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| TOTAL | TOTAL | \$0 | \$1,200 | \$600 | \$600 | \$600 | \$0 | \$0 | \$0 | \$3,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN54115 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$3,152 | VEN54115 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PLN40 - PLANNING | | | | | NO | 21-00 | |

DESCRIPTION
 VCTC BUS SYSTEM PLANNING

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$270 | \$141 | \$145 | \$150 | \$0 | \$0 | \$0 | \$706 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$694 | \$363 | \$374 | \$384 | \$0 | \$0 | \$0 | \$1,815 |
| CON | LOCAL TRANS FUNDS | \$0 | \$241 | \$126 | \$130 | \$134 | \$0 | \$0 | \$0 | \$631 |
| TOTAL | TOTAL | \$0 | \$1,205 | \$630 | \$649 | \$668 | \$0 | \$0 | \$0 | \$3,152 |