

**2021 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
Including Amendments 1 - 32
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN141202	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$23,520	5CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		NO	21-00

DESCRIPTION
VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)(EA RA04CA)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ARRA - FEDERAL RAILROAD	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
PE	LOCAL TRANS FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	PUBLIC TRANS MODERINAZATION IMP	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$20,320	\$0	\$0	\$0	\$0	\$0	\$0	\$20,320
TOTAL	TOTAL	\$3,200	\$20,320	\$0	\$0	\$0	\$0	\$0	\$0	\$23,520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN050401	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$4,232	VEN050401	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-04

DESCRIPTION
OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$547	\$523	\$523	\$523	\$0	\$0	\$0	\$2,116
CON	CITY FUNDS	\$0	\$547	\$523	\$523	\$523	\$0	\$0	\$0	\$2,116
TOTAL	TOTAL	\$0	\$1,094	\$1,046	\$1,046	\$1,046	\$0	\$0	\$0	\$4,232

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN061000	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$3,761	VEN061000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		NO	21-07

DESCRIPTION
CAMARILLO RAIL STATION MAINTENANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$25	\$25	\$25	\$25	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$6	\$6	\$6	\$6	\$0	\$0	\$0	\$24
TOTAL	TOTAL	\$0	\$31	\$31	\$31	\$31	\$0	\$0	\$0	\$124

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120603	CAMARILLO	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$7,773	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	21-00

DESCRIPTION
CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$77 in FY 21/22.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307CAM-CAMARILLO URBANIZED AREA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
ROW	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$0	\$383	\$0	\$0	\$0	\$0	\$0	\$383
ROW	TRANSIT AND INTERCITY RAIL	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
CON	TRANSIT AND INTERCITY RAIL	\$0	\$0	\$0	\$6,590	\$0	\$0	\$0	\$0	\$6,590
TOTAL	TOTAL	\$500	\$0	\$683	\$6,590	\$0	\$0	\$0	\$0	\$7,773

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN130806	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$380	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING					NO	21-00	

DESCRIPTION
TRANSIT PLANNING

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$152	\$152	\$0	\$0	\$0	\$0	\$0	\$304
CON	CITY FUNDS	\$0	\$38	\$38	\$0	\$0	\$0	\$0	\$0	\$76
TOTAL	TOTAL	\$0	\$190	\$190	\$0	\$0	\$0	\$0	\$0	\$380

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN140801	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$2,239	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	21-00	

DESCRIPTION
ADA PARATRANSIT SERVICE IN CAMARILLO

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$435	\$452	\$452	\$452	\$0	\$0	\$0	\$1,791
CON	CITY FUNDS	\$0	\$109	\$113	\$113	\$113	\$0	\$0	\$0	\$448
TOTAL	TOTAL	\$0	\$544	\$565	\$565	\$565	\$0	\$0	\$0	\$2,239

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN190704	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$60	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL					NO	21-00	

DESCRIPTION
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CITY FUNDS	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN190705	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$90	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL					NO	21-00	

DESCRIPTION
PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - GAS

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$72
CON	CITY FUNDS	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$18
TOTAL	TOTAL	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210601	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$2,931	VEN061000	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-07	

DESCRIPTION
CAMARILLO BUS MAINTENANCE

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$619	\$575	\$575	\$575	\$0	\$0	\$0	\$2,344
CON	CITY FUNDS	\$0	\$155	\$144	\$144	\$144	\$0	\$0	\$0	\$587
TOTAL	TOTAL	\$0	\$774	\$719	\$719	\$719	\$0	\$0	\$0	\$2,931

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211001	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$150		Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL				NO	21-12		

DESCRIPTION
PURCHASE ONE (1) REPLACEMENT LARGE CUTAWAY BUS FOR CAMARILLO TRANSIT - GAS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
CON	CITY FUNDS	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN057404	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,020	VEN057404	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	21-00		

DESCRIPTION
PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$104	\$104	\$104	\$104	\$0	\$0	\$0	\$416
CON	LOCAL TRANS FUNDS	\$0	\$26	\$26	\$26	\$26	\$0	\$0	\$0	\$104
TOTAL	TOTAL	\$0	\$130	\$130	\$130	\$130	\$0	\$0	\$0	\$520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131103	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,200	5TL0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE				NO	21-00		

DESCRIPTION
BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$80	\$80	\$80	\$80	\$0	\$0	\$0	\$320
CON	LOCAL TRANS FUNDS	\$0	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$10,500	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	21-00		

DESCRIPTION
OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$2,100	\$1,050	\$1,050	\$1,050	\$0	\$0	\$0	\$5,250
CON	LOCAL TRANS FUNDS	\$0	\$2,100	\$1,050	\$1,050	\$1,050	\$0	\$0	\$0	\$5,250
TOTAL	TOTAL	\$0	\$4,200	\$2,100	\$2,100	\$2,100	\$0	\$0	\$0	\$10,500

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN151101	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$6,428	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	21-00	

DESCRIPTION
PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$4,472	\$1,218	\$0	\$0	\$0	\$0	\$0	\$0	\$5,690
CON	LOCAL TRANS FUNDS	\$580	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$738
TOTAL	TOTAL	\$5,052	\$1,376	\$0	\$0	\$0	\$0	\$0	\$0	\$6,428

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170108	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$5,719	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW					NO	21-15	

DESCRIPTION
PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC'S IN THE AMOUNT OF \$448 FOR FY20/21 FTA 5339 funds and FTA 5307 Funds, AND TDC's in the amount of \$127 for FY21/22; and \$224 for FY22/23, and FY23/24 for FTA 5339 AND FTA 5307 FUNDS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$640	\$482	\$320	\$320	\$0	\$0	\$0	\$1,762
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$1,600	\$636	\$800	\$800	\$0	\$0	\$0	\$3,836
CON	LOCAL TRANS FUNDS	\$0	\$0	\$121	\$0	\$0	\$0	\$0	\$0	\$121
TOTAL	TOTAL	\$0	\$2,240	\$1,239	\$1,120	\$1,120	\$0	\$0	\$0	\$5,719

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171004	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$2,057	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL					NO	21-00	

DESCRIPTION
REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,821	\$0	\$0	\$0	\$0	\$0	\$0	\$1,821
CON	LOCAL TRANS FUNDS	\$0	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$236
TOTAL	TOTAL	\$0	\$2,057	\$0	\$0	\$0	\$0	\$0	\$0	\$2,057

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN200201	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,756	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-15	

DESCRIPTION
GOLD COAST TRANSIT: PURCHASE 3 REPLACEMENT TRANSIT BUSES, CNG USING \$9 IN TDC FOR CMAQ CON MATCH IN FY 20/21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480
CON	LOCAL TRANS FUNDS	\$0	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$199
TOTAL	TOTAL	\$0	\$1,756	\$0	\$0	\$0	\$0	\$0	\$0	\$1,756

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201001	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$336	5O0703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING					NO	21-01	

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<u>DESCRIPTION</u>										
Zero Emissions Strategic Transition Plan (ZEST)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307OX-Oxnard Urbanized Area	\$0	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$269
PE	LOCAL TRANS FUNDS	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$67
TOTAL	TOTAL	\$0	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210302	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$5,181	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						21-27	

<u>DESCRIPTION</u>										
GCTD Replace Nine (9) CNG Buses										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$594	\$0	\$0	\$0	\$0	\$594
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$0	\$4,587	\$0	\$0	\$0	\$0	\$4,587
TOTAL	TOTAL	\$0	\$0	\$0	\$5,181	\$0	\$0	\$0	\$0	\$5,181

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211201	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$12,285	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-22				

<u>DESCRIPTION</u>										
GCTD Replace Seventeen (17) CNG 35' Buses at end of useful life.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$0	\$735	\$677	\$0	\$0	\$1,412
CON	CMAQ	\$0	\$0	\$0	\$0	\$5,678	\$5,195	\$0	\$0	\$10,873
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$6,413	\$5,872	\$0	\$0	\$12,285

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54057	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$625	VEN54057	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADM83 - ADMINISTRATION		NO	21-00				

<u>DESCRIPTION</u>										
MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$200	\$100	\$100	\$100	\$0	\$0	\$0	\$500
CON	LOCAL TRANS FUNDS	\$0	\$50	\$25	\$25	\$25	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$250	\$125	\$125	\$125	\$0	\$0	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54095	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$6,000	VEN54095	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	21-00				

<u>DESCRIPTION</u>										
OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,920	\$960	\$960	\$960	\$0	\$0	\$0	\$4,800
CON	LOCAL TRANS FUNDS	\$0	\$480	\$240	\$240	\$240	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$2,400	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$6,000

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Ventura County
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Including Amendments 1 - 32
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN64003	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$10,000	VEN64003	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-00	

DESCRIPTION
 PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$3,200	\$1,600	\$1,600	\$1,600	\$0	\$0	\$0	\$8,000
CON	LOCAL TRANS FUNDS	\$0	\$800	\$400	\$400	\$400	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$4,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$10,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN990602	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$625	VEN990602	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION					NO	21-00	

DESCRIPTION
 TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$200	\$100	\$100	\$100	\$0	\$0	\$0	\$500
CON	LOCAL TRANS FUNDS	\$0	\$50	\$25	\$25	\$25	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$250	\$125	\$125	\$125	\$0	\$0	\$0	\$625

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN030608	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,275	VEN030608	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-00	

DESCRIPTION
 CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$360	\$200	\$220	\$240	\$0	\$0	\$0	\$1,020
CON	CITY FUNDS	\$0	\$90	\$50	\$55	\$60	\$0	\$0	\$0	\$255
TOTAL	TOTAL	\$0	\$450	\$250	\$275	\$300	\$0	\$0	\$0	\$1,275

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN101104	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,600	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	21-00	

DESCRIPTION
 DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	20/21	21/22	22/23	23/24	24/25	25/26	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$352	\$184	\$100	\$108	\$0	\$0	\$0	\$744
CON	CITY FUNDS	\$0	\$528	\$276	\$25	\$27	\$0	\$0	\$0	\$856
TOTAL	TOTAL	\$0	\$880	\$460	\$125	\$135	\$0	\$0	\$0	\$1,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN121003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$2,350	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-00	

DESCRIPTION
 OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

2021 Federal Transportation Improvement Program
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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$280	\$155	\$170	\$185	\$190	\$195	\$0	\$1,175
CON	CITY FUNDS	\$0	\$280	\$155	\$170	\$185	\$190	\$195	\$0	\$1,175
TOTAL	TOTAL	\$0	\$560	\$310	\$340	\$370	\$380	\$390	\$0	\$2,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121004	MOORPARK	Ventura	EXEMPT - 93.127	SCCAB	\$50	5TL0707	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	21-00	

DESCRIPTION
BUS SHELTER LIGHTING

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CITY FUNDS	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN181001	MOORPARK	Ventura	TCM Committed	SCCAB	\$1,227	5200T002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE					YES	21-00	

DESCRIPTION
IN MOORPARK, EXPAND NORTH RAIL STATION PARKING BY 30 SPACES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$1,118	\$0	\$0	\$0	\$0	\$0	\$0	\$1,118
TOTAL	TOTAL	\$0	\$1,227	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$308	500703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-12	

DESCRIPTION
City of Moorpark Pilot On-Demand Rideshare Program

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$100	\$54	\$0	\$0	\$0	\$0	\$0	\$154
CON	CITY FUNDS	\$0	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$54
CON	LOCAL TRANS FUNDS	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$200	\$108	\$0	\$0	\$0	\$0	\$0	\$308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220204	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,500	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-22	

DESCRIPTION
In the City of Moorpark, purchase two (2) 30' Electric Buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$0	\$0	\$0	\$1,328	\$0	\$0	\$0	\$0	\$1,328
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$172	\$0	\$0	\$0	\$0	\$172
TOTAL	TOTAL	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN210602	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$550		Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-06		

DESCRIPTION
City of Ojai Purchase One Bus for Replacement With Charging Infrastructure

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$443
CON	LOCAL TRANS FUNDS	\$0	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$107
TOTAL	TOTAL	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$550

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN220201	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$479	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-27		

DESCRIPTION
City of Ojai Purchase of one replacement 31' Battery Powered Electric Trolley.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY FUNDS	\$0	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$55
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$0	\$424	\$0	\$0	\$0	\$0	\$424
TOTAL	TOTAL	\$0	\$0	\$0	\$479	\$0	\$0	\$0	\$0	\$479

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN34253	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$925	VEN34253	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-22		

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$0	\$186	\$197	\$52	\$0	\$0	\$0	\$435
CON	FARE REVENUE	\$0	\$0	\$43	\$43	\$43	\$0	\$0	\$0	\$129
CON	LOCAL TRANS FUNDS	\$0	\$0	\$150	\$159	\$52	\$0	\$0	\$0	\$361
TOTAL	TOTAL	\$0	\$0	\$379	\$399	\$147	\$0	\$0	\$0	\$925

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN150612	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$398	5TL0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION					NO	21-02		

DESCRIPTION
INTEGRATED TRANSIT MANAGEMENT SYSTEM

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307SV-Simi Valley Urbanized Area	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$64
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$34	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$42
TOTAL	TOTAL	\$326	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$398

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN181202	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$290	5TL0702	Transit	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	21-00		

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<u>DESCRIPTION</u>										
LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$88	\$48	\$48	\$48	\$0	\$0	\$0	\$232
CON	LOCAL TRANS FUNDS	\$0	\$22	\$12	\$12	\$12	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$0	\$110	\$60	\$60	\$60	\$0	\$0	\$0	\$290

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN181203	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,947	5TL0707	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		NO	21-00				

<u>DESCRIPTION</u>										
IN SIMI VALLEY CNG FUELING FACILITY UPGRADE. (TDC's in the Amount of \$161 in FY 20/21 for CMAQ)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PUBLIC TRANS MODERINAZATION IMP	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$262
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$285
TOTAL	TOTAL	\$0	\$1,947	\$0	\$0	\$0	\$0	\$0	\$0	\$1,947

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190706	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$575	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	21-00				

<u>DESCRIPTION</u>										
PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$479	\$0	\$0	\$0	\$0	\$0	\$0	\$479
CON	LOCAL TRANS FUNDS	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$96
TOTAL	TOTAL	\$0	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190707	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$438	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	21-27				

<u>DESCRIPTION</u>										
BUS TECHNOLOGY EQUIPMENT										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
CON	LOCAL TRANS FUNDS	\$0	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$88
TOTAL	TOTAL	\$0	\$0	\$438	\$0	\$0	\$0	\$0	\$0	\$438

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191201	SIMI VALLEY	Ventura	EXEMPT - 93.127	SCCAB	\$350	5TL0706	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						21-00	

<u>DESCRIPTION</u>										
In the City of Simi Valley, rehabilitation and construction of Bus Stops at various locations.										

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$292	\$0	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191202	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$350	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL			21-00

DESCRIPTION
IN THE CITY OF SIMI VALLEY, PURCHASE OF REPLACEMENT PARATRANSIT VANS OR BUSES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$0	\$292	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210301	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$2,762	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			21-22

DESCRIPTION
SIMI VALLEY REPLACE TWELVE (12) CNG PARATRANSIT VEHICLES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445
CON	TDA ARTICLE #4	\$0	\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$317
TOTAL	TOTAL	\$0	\$2,762	\$0	\$0	\$0	\$0	\$0	\$0	\$2,762

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211002	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$450	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		NO	21-12

DESCRIPTION
PURCHASE OF TWO (2) NEW ELECTRIC VANS AND INFRASTRUCTURE TO PROVIDE GENERAL PUBLIC PILOT COMMUNITY SERVICE ROUTES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$360
CON	CITY FUNDS	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90
TOTAL	TOTAL	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211003	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$273	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	21-12

DESCRIPTION
REPLACEMENT OF EXISTING HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) SYSTEM SERVING THE TRANSIT MAINTENANCE BUILDING.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
CON	CITY FUNDS	\$0	\$0	\$53	\$0	\$0	\$0	\$0	\$0	\$53
TOTAL	TOTAL	\$0	\$0	\$273	\$0	\$0	\$0	\$0	\$0	\$273

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220203	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,030	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	21-22	

DESCRIPTION
in Simi Valley, purchase of two (2) replacement 35' CNG buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$0	\$0	\$0	\$911	\$0	\$0	\$0	\$0	\$911
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$119	\$0	\$0	\$0	\$0	\$119
TOTAL	TOTAL	\$0	\$0	\$0	\$1,030	\$0	\$0	\$0	\$0	\$1,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34206	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$32,927	VEN34206	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-11	

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$7,980	\$2,151	\$2,200	\$2,200	\$0	\$0	\$0	\$14,531
CON	CITY FUNDS	\$0	\$10,215	\$2,151	\$2,200	\$2,200	\$0	\$0	\$0	\$16,766
CON	FARE REVENUE	\$0	\$295	\$405	\$465	\$465	\$0	\$0	\$0	\$1,630
TOTAL	TOTAL	\$0	\$18,490	\$4,707	\$4,865	\$4,865	\$0	\$0	\$0	\$32,927

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN981107	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$2,471	VEN981107	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	21-02	

DESCRIPTION
ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$1,101	\$292	\$292	\$292	\$0	\$0	\$0	\$1,977
CON	CITY FUNDS	\$0	\$275	\$73	\$73	\$73	\$0	\$0	\$0	\$494
TOTAL	TOTAL	\$0	\$1,376	\$365	\$365	\$365	\$0	\$0	\$0	\$2,471

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN981118	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,869	VEN981118	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-11	

DESCRIPTION
PREVENTIVE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$518	\$220	\$220	\$220	\$0	\$0	\$0	\$1,178
CON	LOCAL TRANS FUNDS	\$0	\$526	\$55	\$55	\$55	\$0	\$0	\$0	\$691
TOTAL	TOTAL	\$0	\$1,044	\$275	\$275	\$275	\$0	\$0	\$0	\$1,869

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171001	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$30,725	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT					NO	21-00	

DESCRIPTION
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDC's of \$2,458 in 20/21, \$1,229 in years 21/22, 22/23 & 23/24)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$3,816	\$1,908	\$1,908	\$1,908	\$0	\$0	\$0	\$9,540
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,516	\$758	\$758	\$0	\$0	\$0	\$0	\$3,032
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$4,132	\$2,066	\$2,066	\$2,066	\$0	\$0	\$0	\$10,330
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$2,826	\$1,413	\$1,413	\$2,171	\$0	\$0	\$0	\$7,823
TOTAL	TOTAL	\$0	\$12,290	\$6,145	\$6,145	\$6,145	\$0	\$0	\$0	\$30,725

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN990609	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$19,811	VEN990609	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRR15 - TRACK REPLACEMENT/REHABILITATION		NO	21-00				

DESCRIPTION
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$1,862 for CON in FY 20/21 for 5337, and \$700 EACH YEAR FOR FY 21/22, 22/23, 23/24 FOR CON FOR 5337)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$5,451	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$11,451
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$3,860	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0	\$8,360
TOTAL	TOTAL	\$0	\$9,311	\$3,500	\$3,500	\$3,500	\$0	\$0	\$0	\$19,811

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030611	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,750	VEN030611	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-00				

DESCRIPTION
PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,200	\$600	\$600	\$600	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$300	\$150	\$150	\$150	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$1,500	\$750	\$750	\$750	\$0	\$0	\$0	\$3,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030612	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$900	VEN030612	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUO01 - BUS-CAPITAL LEASE		NO	21-00				

DESCRIPTION
DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$240	\$120	\$120	\$120	\$120	\$0	\$0	\$720
CON	CITY FUNDS	\$0	\$60	\$30	\$30	\$30	\$30	\$0	\$0	\$180
TOTAL	TOTAL	\$0	\$300	\$150	\$150	\$150	\$150	\$0	\$0	\$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN101101	THOUSAND OAKS	Ventura	EXEMPT - 93.127	SCCAB	\$126	5TL0706	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	21-00				

DESCRIPTION
BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$63	\$63	\$0	\$0	\$0	\$0	\$0	\$126

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN110602	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,124	5TL0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PLN40 - PLANNING				NO	21-00		

DESCRIPTION
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$225	\$225	\$225	\$225	\$0	\$0	\$0	\$900
CON	CITY FUNDS	\$0	\$56	\$56	\$56	\$56	\$0	\$0	\$0	\$224
TOTAL	TOTAL	\$0	\$281	\$281	\$281	\$281	\$0	\$0	\$0	\$1,124

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120420	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$2,700	5TL0706	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR28 - PASSENGER LOADING AREAS				NO	21-03		

DESCRIPTION
TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS, CONSTRUCT EV CHARGING INFRASTRUCTURE. (TDC'S OF \$12 IN 20/21 FOR ENG AND TDC'S OF \$84 IN 20/21 FOR CON)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	FTA 5307 (FHWA TRANSFER FUNDS)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	LOCAL TRANS FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,400	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125
CON	LOCAL TRANS FUNDS	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$1,875	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150603	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$588	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE				NO	21-15		

DESCRIPTION
ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$100	\$150	\$50	\$50	\$0	\$0	\$0	\$350
CON	LOCAL TRANS FUNDS	\$0	\$100	\$38	\$50	\$50	\$0	\$0	\$0	\$238
TOTAL	TOTAL	\$0	\$200	\$188	\$100	\$100	\$0	\$0	\$0	\$588

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150623	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$486	5OM0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	21-00		

DESCRIPTION
OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S = \$38 IN EACH OF FY 19/20, 20/21, AND 21/22.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$200	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$300
CON	LOCAL TRANS FUNDS	\$162	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$186
TOTAL	TOTAL	\$362	\$62	\$62	\$0	\$0	\$0	\$0	\$0	\$486

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170111	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$752	5TL0706	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	21-00		

DESCRIPTION
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600
CON	CITY FUNDS	\$0	\$38	\$38	\$38	\$38	\$0	\$0	\$0	\$152
TOTAL	TOTAL	\$0	\$188	\$188	\$188	\$188	\$0	\$0	\$0	\$752

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170702	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,864	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	21-27		

DESCRIPTION
IN THOUSAND OAKS, PURCHASE TWO (2) 30' EV BUSES TO REPLACE TWO (2) CNG BUSES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,050	\$600	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	LOCAL TRANS FUNDS	\$0	\$136	\$78	\$0	\$0	\$0	\$0	\$0	\$214
TOTAL	TOTAL	\$0	\$1,186	\$678	\$0	\$0	\$0	\$0	\$0	\$1,864

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191101	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,500	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					21-00		

DESCRIPTION
IN THE CITY OF THOUSAND OAKS, ELECTRIC VEHICLE TRANSIT BUS PURCHASE. THE NEW EV BUSES WILL REPLACE EXISTING TRANSIT BUSES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191102	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$302	5TL0706	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					21-00		

DESCRIPTION
IN CITY OF THOUSAND OAKS, AT MUNICIPAL SERVICE CENTER, UPGRADE FUELING STATION TO ADD NEW DISPENSERS, FUEL CONTROL SYSTEM, AND LIGHT EMITTING DIODE LIGHTING.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	CITY FUNDS	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	LOCAL TRANS FUNDS	\$0	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$152
CON	SB1 STATE OF GOOD REPAIR	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	STATE TRANSIT ASSIST	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$35
TOTAL	TOTAL	\$102	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$302

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VEN191103	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,750	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN10 – Electric Charging Equipment/Facilities - New						21-22	

DESCRIPTION
 IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$240
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$0	\$400	\$1,100	\$0	\$0	\$0	\$0	\$1,500
CON	CMAQ	\$0	\$0	\$0	\$1,750	\$0	\$0	\$0	\$0	\$1,750
TOTAL	TOTAL	\$0	\$0	\$900	\$2,850	\$0	\$0	\$0	\$0	\$3,750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN191205	THOUSAND OAKS	Ventura	TCM	SCCAB	\$200	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE						21-00	

DESCRIPTION
 IN THE CITY OF THOUSAND OAKS AT JANSS ROAD PARK AND RIDE, NEW LIGHT POLES AND LED FIXTURES, NEW VINYL FENCING, ASPHALT GRIND AND OVERLAY, NEW STRIPING, AND INSTALLATION OF ADDITIONAL EV CHARGER.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	STATE TRANSIT ASSIST	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	STATE TRANSIT ASSIST	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN201002	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$2,966	5O0703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-07	

DESCRIPTION
 City of Thousand Oaks Operating Assistance (FY20/21)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,483	\$0	\$0	\$0	\$0	\$0	\$0	\$1,483
CON	LOCAL TRANS FUNDS	\$0	\$1,483	\$0	\$0	\$0	\$0	\$0	\$0	\$1,483
TOTAL	TOTAL	\$0	\$2,966	\$0	\$0	\$0	\$0	\$0	\$0	\$2,966

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN211004	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$421	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	21-12	

DESCRIPTION
 REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$0	\$126	\$0	\$0	\$0	\$0	\$126
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$0	\$210	\$0	\$0	\$0	\$0	\$210
CON	CITY FUNDS	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$85
TOTAL	TOTAL	\$0	\$0	\$0	\$421	\$0	\$0	\$0	\$0	\$421

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN051005	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$2,498	VEN051005	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	21-21	

DESCRIPTION

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$75 IN 20/21, \$154 IN FY 21/22, \$125 in 22/23 & \$127 in 23/24 FOR 5310OX, 5310TO, 5307CAM & 5307 SV FUNDS.)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$0	\$0	\$34	\$35	\$0	\$0	\$0	\$69
CON	5307SV-Simi Valley Urbanized Area	\$0	\$0	\$0	\$50	\$52	\$0	\$0	\$0	\$102
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$40	\$40	\$0	\$0	\$0	\$0	\$0	\$80
CON	5310OX-Oxnard Urbanized Area - EM	\$0	\$208	\$316	\$251	\$258	\$0	\$0	\$0	\$1,033
CON	5310TO-THOUSAND OAKS URBANIZED	\$0	\$260	\$257	\$208	\$213	\$0	\$0	\$0	\$938
CON	LOCAL TRANS FUNDS	\$0	\$95	\$74	\$53	\$54	\$0	\$0	\$0	\$276
TOTAL	TOTAL	\$0	\$603	\$687	\$596	\$612	\$0	\$0	\$0	\$2,498

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN070202	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$732	5TL04	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	21-21	

DESCRIPTION

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 20/21 TDC = \$113, 21/22 = \$31 and 22/23, 23/24 TDC = \$32 EACH YEAR.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$298	\$62	\$34	\$34	\$0	\$0	\$0	\$428
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$35	\$59	\$69	\$0	\$0	\$0	\$163
CON	LOCAL TRANS FUNDS	\$0	\$74	\$35	\$16	\$16	\$0	\$0	\$0	\$141
TOTAL	TOTAL	\$0	\$372	\$132	\$109	\$119	\$0	\$0	\$0	\$732

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN121001	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,957	VEN010406	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION					NO	21-00	

DESCRIPTION

FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$599	\$313	\$322	\$332	\$0	\$0	\$0	\$1,566
CON	LOCAL TRANS FUNDS	\$0	\$150	\$78	\$80	\$83	\$0	\$0	\$0	\$391
TOTAL	TOTAL	\$0	\$749	\$391	\$402	\$415	\$0	\$0	\$0	\$1,957

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN121002	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,313	VEN059401	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS03 - SMART FARE CARD AND EQUIPMENT					NO	21-15	

DESCRIPTION

FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 20/21 IN THE AMOUNT OF \$29 for 5339 funds match.)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$190	\$430	\$95	\$95	\$0	\$0	\$0	\$810
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$62	\$0	\$31	\$31	\$0	\$0	\$0	\$124
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$58
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$85
CON	LOCAL TRANS FUNDS	\$0	\$64	\$108	\$32	\$32	\$0	\$0	\$0	\$236
TOTAL	TOTAL	\$0	\$459	\$538	\$158	\$158	\$0	\$0	\$0	\$1,313

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130803	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$7,430	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	21-00		

DESCRIPTION
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,348	\$704	\$726	\$747	\$0	\$0	\$0	\$3,525
CON	FARE REVENUE	\$0	\$95	\$95	\$95	\$95	\$0	\$0	\$0	\$380
CON	LOCAL TRANS FUNDS	\$0	\$1,348	\$704	\$726	\$747	\$0	\$0	\$0	\$3,525
TOTAL	TOTAL	\$0	\$2,791	\$1,503	\$1,547	\$1,589	\$0	\$0	\$0	\$7,430

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150602	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$18,985	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	21-15		

DESCRIPTION
OPERATING ASSISTANCE - VCTC

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$2,442	\$1,267	\$1,315	\$1,354	\$0	\$0	\$0	\$6,378
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$0	\$391	\$391	\$391	\$0	\$0	\$0	\$1,173
CON	FARE REVENUE	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	STATE TRANSIT ASSIST	\$0	\$2,442	\$1,658	\$1,667	\$1,667	\$0	\$0	\$0	\$7,434
TOTAL	TOTAL	\$0	\$5,884	\$4,316	\$4,373	\$4,412	\$0	\$0	\$0	\$18,985

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34348	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$4,861	VEN34348	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING				NO	21-15		

DESCRIPTION
TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$463	\$182	\$250	\$257	\$0	\$0	\$0	\$1,152
CON	5307OX-Oxnard Urbanized Area	\$0	\$154	\$241	\$84	\$88	\$0	\$0	\$0	\$567
CON	5307SV-Simi Valley Urbanized Area	\$0	\$662	\$273	\$356	\$0	\$0	\$0	\$0	\$1,291
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$233	\$14	\$129	\$136	\$0	\$0	\$0	\$512
CON	5310SV-Simi Valley Urbanized Area - EM	\$0	\$0	\$0	\$0	\$366	\$0	\$0	\$0	\$366
CON	LOCAL TRANS FUNDS	\$0	\$378	\$178	\$205	\$212	\$0	\$0	\$0	\$973
TOTAL	TOTAL	\$0	\$1,890	\$888	\$1,024	\$1,059	\$0	\$0	\$0	\$4,861

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54036	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$4,766	VEN54036	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU001 - BUS-CAPITAL LEASE					NO	21-21	

DESCRIPTION
 IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$85 IN 20/21, AND \$35 IN FY 21/22, 22/23 AND \$120 in 23/24

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$428	\$623	\$198	\$198	\$0	\$0	\$0	\$1,447
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$380	\$387	\$423	\$0	\$0	\$0	\$0	\$1,190
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$346	\$173	\$173	\$173	\$0	\$0	\$0	\$865
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$77	\$0	\$0	\$423	\$0	\$0	\$0	\$500
CON	LOCAL TRANS FUNDS	\$0	\$202	\$252	\$155	\$155	\$0	\$0	\$0	\$764
TOTAL	TOTAL	\$0	\$1,433	\$1,435	\$949	\$949	\$0	\$0	\$0	\$4,766

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54069	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,558	VEN54069	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION					NO	21-00	

DESCRIPTION
 TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$477	\$249	\$257	\$0	\$0	\$0	\$0	\$983
CON	5310OX-Oxnard Urbanized Area - EM	\$0	\$0	\$0	\$0	\$264	\$0	\$0	\$0	\$264
CON	LOCAL TRANS FUNDS	\$0	\$119	\$62	\$64	\$66	\$0	\$0	\$0	\$311
TOTAL	TOTAL	\$0	\$596	\$311	\$321	\$330	\$0	\$0	\$0	\$1,558

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54070	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	VEN54070	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION					NO	21-00	

DESCRIPTION
 TRANSIT OUTREACH ACTIVITIES (TRANSP DEVEL CREDITS OF \$138 IN FY 20/21 AND \$69 IN FY 21/22, 22/23, & 23/24)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ	\$0	\$600	\$600	\$600	\$600	\$0	\$0	\$0	\$2,400
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$1,200	\$600	\$600	\$600	\$0	\$0	\$0	\$3,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54115	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,152	VEN54115	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING					NO	21-00	

DESCRIPTION
 VCTC BUS SYSTEM PLANNING

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$270	\$141	\$145	\$150	\$0	\$0	\$0	\$706
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$694	\$363	\$374	\$384	\$0	\$0	\$0	\$1,815
CON	LOCAL TRANS FUNDS	\$0	\$241	\$126	\$130	\$134	\$0	\$0	\$0	\$631
TOTAL	TOTAL	\$0	\$1,205	\$630	\$649	\$668	\$0	\$0	\$0	\$3,152