# RIVERSIDE COUNTY

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/20/2023, 9:12 AM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts

Note id: 24

#23-19 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Indio 4631 BRIDGE NO. 56C0283, SB INDIO BLVD OVER UP RR & AMTRAK, 0.3 MI W/O JEFFERSON STR. Project Studies, Project scoping only.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			385,000						385,000
R/W									
CON									
Total			385,000						385,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			308,000						308,000
Local Match			77,000						77,000
LSSRP Bond									
Local AC									
Total			385,000						385,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			308,000						308,000
Local Match			77,000						77,000
LSSRP Bond									
Local AC	_			_					
Total			385,000						385,000

Project #:

#23-19 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Indio 4630 BRIDGE NO. 56C0291, JACKSON STREET OVER INDIO BOULEVARD, AT INDIO BOULEVARD. Project Studies, Project scoping only.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			580,000						580,000
R/W									
CON									
Total			580,000						580,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			464,000						464,000
Local Match			116,000						116,000
LSSRP Bond									
Local AC									
Total			580,000						580,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			464,000						464,000
Local Match			116,000						116,000
LSSRP Bond									
Local AC									
Total			580,000					_	580,000

Project #:

#23-19 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Indio 1847 BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. LSSRP Seismic Retrofit and install scour countermeasure.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	325,601								325,601
R/W	250,000								250,000
CON	3,991,250		88,950						4,080,200
Total	4,566,851		88,950						4,655,801
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,043,033		78,747						4,121,781
Local Match	108,948		10,203						119,150
LSSRP Bond	414,870								414,870
Local AC									
Total	4,566,851		88,950						4,655,801
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	288,255								288,255
Local Match	37,346								37,346
LSSRP Bond									
Local AC									
Total	325,601								325,601
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	221,325								221,325
Local Match	22,940								22,940
LSSRP Bond	5,735								5,735
Local AC									
Total	250,000								250,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,533,454		78,747						3,612,201
Local Match	48,661		10,203						58,864
LSSRP Bond	409,135								409,135
Local AC									
Total	3,991,250		88,950						4,080,200

Project #: 5275(021)

#23-19 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Indio 3309 BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	75,600								75,600
R/W									
CON	423,200	8,050	42,550						473,800
Total	498,800	8,050	42,550						549,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,929	381,786	37,670						486,384
Local Match	57,212	923	4,880						63,016
LSSRP Bond									
Local AC	374,659	-374,659							
Total	498,800	8,050	42,550						549,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,929								66,929
Local Match	8,671								8,671
LSSRP Bond									
Local AC									
Total	75,600								75,600
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		381,786	37,670						419,455
Local Match	48,541	923	4,880						54,345
LSSRP Bond									
Local AC	374,659	-374,659							
Total	423,200	8,050	42,550						473,800

Project #: 5275(006)

5275(017)

#23-19 RIV RIV050201 HBP

Project #:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Indio

4614 BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			500,000					638,531	1,138,531
R/W								172,500	172,500
CON								6,378,804	6,378,804
Total			500,000					7,189,835	7,689,835
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000					5,751,868	6,151,868
Local Match			100,000					1,437,967	1,537,967
LSSRP Bond									
Local AC									
Total			500,000					7,189,835	7,689,835
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000					510,825	910,825
Local Match			100,000					127,706	227,706
LSSRP Bond									
Local AC									
Total			500,000					638,531	1,138,531
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								138,000	138,000
Local Match								34,500	34,500
LSSRP Bond									
Local AC									
Total								172,500	172,500
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,103,043	5,103,043
Local Match								1,275,761	1,275,761
LSSRP Bond									. ,
Local AC									
Total								6,378,804	6,378,804

#23-19 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

La Quinta

4655 BRIDGE NO. PM00201 Bridge Preventive Maintenance Program (BPMP), various bridges in the City of La Quinta. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				701,000					701,000
R/W									
CON								3,387,000	3,387,000
Total				701,000				3,387,000	4,088,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				560,800				2,709,600	3,270,400
Local Match				140,200				677,400	817,600
LSSRP Bond									
Local AC									
Total				701,000				3,387,000	4,088,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				560,800					560,800
Local Match				140,200					140,200
LSSRP Bond									
Local AC									
Total				701,000					701,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,709,600	2,709,600
Local Match								677,400	677,400
LSSRP Bond			_						
Local AC			_			_			
Total								3,387,000	3,387,000

Project #:

#23-19 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Palm Springs

3199 BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge. (Not capacity increasing)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	725,000								725,000
R/W	650,000								650,000
CON		5,353,800							5,353,800
Total	1,375,000	5,353,800							6,728,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,217,288	4,739,719							5,957,007
Local Match	157,713	614,081							771,793
LSSRP Bond									
Local AC									
Total	1,375,000	5,353,800							6,728,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	641,843								641,843
Local Match	83,158								83,158
LSSRP Bond									
Local AC									
Total	725,000								725,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,445								575,445
Local Match	74,555								74,555
LSSRP Bond									
Local AC									
Total	650,000								650,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		4,739,719							4,739,719
Local Match		614,081							614,081
LSSRP Bond									
Local AC									
Total		5,353,800							5,353,800

Project #:

#23-19 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Palm Springs 3974 BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,000								1,600,000
R/W	840,000								840,000
CON			8,137,000						8,137,000
Total	2,440,000		8,137,000						10,577,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,160,132		7,203,686						9,363,818
Local Match	279,868		933,314					0	1,213,182
LSSRP Bond									
Local AC									
Total	2,440,000		8,137,000						10,577,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,000								1,600,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	743,652								743,652
Local Match	96,348								96,348
LSSRP Bond									
Local AC									
Total	840,000								840,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			7,203,686					-	7,203,686
Local Match			933,314					0	933,314
LSSRP Bond									
Local AC									
Total			8,137,000						8,137,000

Project #: 5282(042)

#23-19 RIV RIV050201 HBP

Project #: 5282(041)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project. Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,298,000								1,298,000
R/W	500,000								500,000
CON					7,264,600				7,264,600
Total	1,798,000				7,264,600				9,062,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,591,769				6,431,350				8,023,120
Local Match	206,231				833,250				1,039,480
LSSRP Bond									
Local AC									
Total	1,798,000				7,264,600				9,062,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,149,119								1,149,119
Local Match	148,881								148,881
LSSRP Bond									
Local AC									
Total	1,298,000								1,298,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					6,431,350				6,431,350
Local Match					833,250				833,250
LSSRP Bond									
Local AC									
Total					7,264,600				7,264,600

#23-19 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

3978 BRIDGE NO. 56C0020, AIRPORT BOULEVARD OVER WHITEWATER RIVER, 0.21 MI. E/O RTE. 111 HWY. Replace existing two lane bridge with two lane bridge, with a center turn lane, not capacity increasing.

Change!

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,358,000				700,000				2,058,000
R/W					600,000				600,000
CON				13,097,000					13,097,000
Total	1,358,000			13,097,000	1,300,000				15,755,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,202,237			11,594,774	1,150,890				13,947,902
Local Match	155,763			1,502,226	149,110				1,807,099
LSSRP Bond									
Local AC									
Total	1,358,000			13,097,000	1,300,000				15,755,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,202,237				619,710				1,821,947
Local Match	155,763				80,290				236,053
LSSRP Bond									
Local AC									
Total	1,358,000				700,000				2,058,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					531,180				531,180
Local Match					68,820				68,820
LSSRP Bond									
Local AC									
Total					600,000				600,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				11,594,774				-	11,594,774
Local Match				1,502,226					1,502,226
LSSRP Bond									
Local AC									
Total			†	13,097,000					13,097,000

Project #: 5956(231)

#23-19 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

2787 BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	6,119,000								6,119,000
R/W	1,200,000								1,200,000
CON			48,939,000						48,939,000
Total	7,319,000		48,939,000						56,258,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,479,511							43,325,697	49,805,207
Local Match	839,489		5,613,303					-2,683,980	3,768,813
LSSRP Bond								2,683,980	2,683,980
Local AC			43,325,697					-43,325,697	
Total	7,319,000		48,939,000						56,258,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,417,151								5,417,151
Local Match	701,849								701,849
LSSRP Bond									
Local AC									
Total	6,119,000								6,119,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,062,360								1,062,360
Local Match	137,640								137,640
LSSRP Bond									
Local AC									
Total	1,200,000								1,200,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								43,325,697	43,325,697
Local Match			5,613,303					-2,683,980	2,929,323
LSSRP Bond								2,683,980	2,683,980
Local AC			43,325,697					-43,325,697	
Total			48,939,000						48,939,000

Project #: 5956(086)

5956(192)

#23-19 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

4023 BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:         Prior         22/23         23/24         24/25         25/26         26/27         27/28         Beyond           PE         589,000         137,000	3,524,000 Total
R/W         144,000         2,654,000           CON         2,654,000           Total         589,000         281,000	144,000 2,654,000 3,524,000 Total
CON         2,654,000           Total         589,000         281,000         2,654,000	2,654,000 3,524,000 Total
Total 589,000 281,000 281,000 2,654,000	3,524,000 Total
	Total
Fund Source Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond	1
	3,524,000
Fed \$ 589,000 281,000 2,654,000	
Local Match	
LSSRP Bond	
Local AC 281,000 -281,000	
Total 589,000 281,000 2,654,000	3,524,000
PE Summary:         Prior         22/23         23/24         24/25         25/26         26/27         27/28         Beyond	Total
Fed \$ 589,000 137,000	726,000
Local Match	
LSSRP Bond	
Local AC 137,000 -137,000	
Total 589,000 137,000	726,000
<b>R/W Summary:</b> Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond	Total
Fed \$ 144,000	144,000
Local Match	
LSSRP Bond	
Local AC 144,000 -144,000	
Total 144,000	144,000
<b>CON Summary:</b> Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond	Total
Fed \$ 2,654,000	
Local Match	
LSSRP Bond	
Local AC	
Total 2,654,000	2,654,000

Project #: 5956(228)

#23-19 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

4022 BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	601,000	158,000							759,000
R/W		118,000							118,000
CON							2,909,000		2,909,000
Total	601,000	276,000					2,909,000		3,786,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	601,000				276,000		2,909,000		3,786,000
Local Match									
LSSRP Bond									
Local AC		276,000			-276,000				
Total	601,000	276,000					2,909,000		3,786,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	601,000				158,000				759,000
Local Match									
LSSRP Bond									
Local AC		158,000			-158,000				
Total	601,000	158,000							759,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					118,000				118,000
Local Match									
LSSRP Bond									
Local AC		118,000			-118,000				
Total		118,000							118,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							2,909,000	-	2,909,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,909,000		2,909,000

Project #: 5956(229)

#23-19 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

4171 BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	546,000				118,000				664,000
R/W					70,000				70,000
CON						2,919,000			2,919,000
Total	546,000				188,000	2,919,000			3,653,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	546,000				188,000	2,919,000			3,653,000
Local Match									
LSSRP Bond									
Local AC									
Total	546,000				188,000	2,919,000			3,653,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	546,000				118,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	546,000				118,000				664,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,919,000			2,919,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,919,000			2,919,000

Project #: 5956(239)

#23-19 RIV RIV050201 HBP

Project #: 5956(227)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	519,000				145,000			-	664,000
R/W					70,000				70,000
CON					2,434,000				2,434,000
Total	519,000				2,649,000				3,168,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	519,000				2,649,000				3,168,000
Local Match									
LSSRP Bond									
Local AC									
Total	519,000				2,649,000				3,168,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	519,000				145,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	519,000				145,000				664,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					70,000			•	70,000
Local Match					·				·
LSSRP Bond									
Local AC									
Total					70,000				70,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,434,000			•	2,434,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,434,000				2,434,000

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#23-19 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

3966 BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	553,000				111,000				664,000
R/W					70,000				70,000
CON					2,853,000				2,853,000
Total	553,000				3,034,000				3,587,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,000				3,034,000				3,587,000
Local Match									
LSSRP Bond									
Local AC									
Total	553,000				3,034,000				3,587,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,000				111,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	553,000				111,000				664,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,853,000				2,853,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,853,000				2,853,000

Project #: 5956(226)

#23-19 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

3976 BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	543,000				121,000				664,000
R/W					70,000				70,000
CON						2,752,000			2,752,000
Total	543,000				191,000	2,752,000			3,486,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,000				191,000	2,752,000			3,486,000
Local Match									
LSSRP Bond									
Local AC									
Total	543,000				191,000	2,752,000			3,486,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,000				121,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	543,000				121,000				664,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,752,000			2,752,000
Local Match									
LSSRP Bond									
Local AC									
Total				İ		2,752,000			2,752,000

Project #: 5956(225)

#23-19 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

4160 BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	900,000				810,000			-	1,710,000
R/W					700,000				700,000
CON					8,133,000				8,133,000
Total	900,000				9,643,000				10,543,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	796,770				8,536,948				9,333,718
Local Match	103,230				1,106,052				1,209,282
LSSRP Bond									
Local AC									
Total	900,000				9,643,000				10,543,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	796,770				717,093				1,513,863
Local Match	103,230				92,907				196,137
LSSRP Bond									
Local AC									
Total	900,000				810,000				1,710,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					619,710				619,710
Local Match					80,290				80,290
LSSRP Bond									
Local AC									
Total					700,000				700,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					7,200,145				7,200,145
Local Match					932,855				932,855
LSSRP Bond									
Local AC									
Total					8,133,000				8,133,000

Project #: 5956(238)

#23-19 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

4003 BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Pro
PE	625,455				651,651				1,277,106	59
R/W										1
CON			4,705,673						4,705,673	İ
Total	625,455		4,705,673		651,651				5,982,779	]
und Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	]
Fed \$	553,715		4,165,932		576,907				5,296,554	1
Local Match	71,740		539,741		74,744				686,225	Ī
LSSRP Bond										1
Local AC										1
Total	625,455		4,705,673		651,651				5,982,779	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	]
Fed \$	553,715				576,907				1,130,622	1
Local Match	71,740				74,744				146,484	
LSSRP Bond										
Local AC										]
Total	625,455				651,651				1,277,106	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	]
Fed \$			4,165,932						4,165,932	1
Local Match	-0		539,741						539,741	1
LSSRP Bond										1
Local AC										1
Total			4,705,673						4,705,673	1

#23-19 RIV RIV050201 HBP

Project #:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

4803 BRIDGE NO. PM00229, Bridge Preventive Maintenance Program (BPMP), various bridges in Riverside County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,184,000				1,184,000
R/W									
CON								3,169,000	3,169,000
Total					1,184,000			3,169,000	4,353,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					947,200			2,535,200	3,482,400
Local Match					236,800			633,800	870,600
LSSRP Bond									
Local AC									
Total					1,184,000			3,169,000	4,353,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					947,200				947,200
Local Match					236,800				236,800
LSSRP Bond									
Local AC									
Total					1,184,000				1,184,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,535,200	2,535,200
Local Match								633,800	633,800
LSSRP Bond									
Local AC									
Total								3,169,000	3,169,000

#23-19 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

**MPO Summary:** Riverside County Transportation Commission

Number of Projects: 20

#### Totals:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	21,462,384	5,121,505	12,658,035	12,155,574	24,262,295	5,671,000	2,909,000	56,976,365	141,216,158
Local Match	1,980,193	615,004	7,394,441	1,642,426	2,399,956			65,187	14,097,207
LSSRP Bond	414,870							2,683,980	3,098,850
Local AC	374,659	182,341	43,325,697		-557,000			-43,325,697	
Total for all Phases	24,232,106	5,918,850	63,378,173	13,798,000	26,105,251	5,671,000	2,909,000	16,399,835	158,412,215

### RIV220401 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

AGENCY: RTA (\$'s in Thousands)

							RIV CO	
							Sales Tax -	
		FTA 5307	FTA 5307			Local Match	Measure A	
Prgm Yr (FY)	Project Title/Description	HS	MTM	FTA 5307 RS	FTA 5311	(LTF)	CTSA	<b>Total Project Cost</b>
FY 22/23	ADA Complementary Paratransit Service		1,800			450		2,250
FY 22/23	Operating Assistance	2,494			682	40,984	1,700	45,860
FY 22/23	Capital Cost of Contracting		3,200			6,800		10,000
Subtotal FFY23		2,494	5,000		682	48,234	1,700	58,110
FY 23/24	Operating Assistance	4,547			696	59,120	1,000	65,363
FY 23/24	ADA Complementary Paratransit Service		1,800			450		2,250
FY 23/24	Capital Cost of Contracting		7,709	1,000		2,177		10,886
Subtotal FFY24		4,547	9,509	1,000	696	61,747	1,000	78,499
Combined FFYs		\$ 7,041	\$ 14,509	\$ 1,000	\$ 1,378	\$ 109,981	\$ 2,700	\$ 136,609

#### RIV220402 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

### AGENCY: SunLine Transit Agency

(\$'s in Thousands)

									RIV CO Sales	
		FTA 5307			Air Board -			Local Match	Tax - Measure	<b>Total Project</b>
Prgm Yr (FY)	Project Title/Description	IC	FTA 5311	FTA 5311f	CARB	CEC	Farebox	(LTF)	Α	Cost
FY 21/22	Operating Assistance		409					330		739
Subtotal FF22		-	409	-	-	-	-	330	-	739
FY 21/22	Operating Assistance - 5311(f) (21/22)		-	257				201		458
FY 22/23	Operating Assistance	5,870			200	250	1,514	23,556	10,900	42,290
FY 22/23	Operating Assistance - 5311	-	417	-	-	-	-	337	-	754
FY 22/23	Operating Assistance - 5311(f)			300				242		542
Subtotal FFY23		5,870	417	557	200	250	1,514	24,336	10,900	44,044
FY 23/24	Operating Assistance	7,453					1,529	25,275	8,275	42,532
FY 23/24	Operating Assistance - 5311		426					344		770
FY 23/24	Operating Assistance - 5311(f)			306				247		553
Subtotal FFY24		7,453	426	306	-	-	1,529	25,866	8,275	43,855
•		•	•		•				•	•
Combined FFYs		\$ 13,323	\$ 1,252	\$ 863	\$ 200	\$ 250	\$ 3,043	\$ 50,532	\$ 19,175	\$ 88,638

### 2023 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV220403 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

				FTA 5307		Local Match	Total Project	
Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5311	RS	Farebox	LTF	Cost	Comments
FY 21/22	Palo Verde Valley Transit Agency	Operating Assistance - 5311	273			220	493	
·	Transit Agency	Operating Assistance - 5511						
Subtotal FFY22			273	-	-	220	493	
FY 22/23	Palo Verde Valley Transit Agency	Operating Assistance - 5311	278			225	503	
FY 22/23	City of Corona	Corona Cruiser-Operating Assistance		235		235	470	
FY 22/23	City of Corona	Corona Cruiser-Capital Cost of Contracting		367		92	459	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k population.
FY 22/23	City of Corona	Dial-A-Ride-Operating Assistance		235		235	470	and a con population
FY 22/23	City of Corona	Dial-A-Ride - Capital Cost of Contracting		420		105	525	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k population.
Subtotal FFY23			278	1,257	-	892	2,427	
EV 22 /24	C'h d'C	Control Control Control Control		001		224	4.405	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is
FY 23/24	City of Corona	Corona Capital Cost of Contracting		884		221	,	under 200k population.
FY 23/24	City of Corona	Corona Operating Assistance		740		740		50/50 for ops.
FY 23/24	City of Riverside	Operating Assistance		586	220	3,674	4,480	
Subtotal FFY24			-	2,210	220	4,635	7,065	
Combined FFYs			\$ 551	\$ 3,467	\$ 220	\$ 5,747	\$ 9,985	

#### RIV220501 - Grouped Projects for Reconstruction or renovation of transit buildings and structures

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).

### AGENCY: Various Agencies (\$'s in Thousands)

						Local Transit	State Transit	
Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5307 RS	FTA 5307 IC	FTA 5307 RS2	Funds	Assistance	Total Project Cost
	Riverside Transit							
FY 22/23	Agency	Preventive Maintenace For Facilities			1,101	275		1,376
FY 22/23	SunLine Transit Agency	Facility Improvements		960			240	1,200
FY 22/23	SunLine Transit Agency	Bus Stops and Amenities		240			60	300
Total FFY23			-	1,200	1,101	275	300	2,876
	Riverside Transit	Associated Transit Improvements/Bus						
FY 23/24	Agency	Stop and Amenities FY24-3	480				120	600
	Riverside Transit							
FY 23/24	Agency	Preventive Maintenace For Facilities	1,155			289		1,444
FY 23/24	SunLine Transit Agency	Bus Stops and Amenities -SL-24-14		320			80	400
Total FFY24			1,635	320	-	289	200	2,444
Combined FFYs			\$ 1,635	\$ 1,520	\$ 1,101	\$ 564	\$ 500	\$ 5,320

### 2023 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV220502 - Grouped Projects for Purchase of operating equipment for vehicles

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

				FTA	5339			State Transit	
Prgm Yr (FY)	Agency	Project Title/Description	FTA 5307	C I	RS	FTA 5339	IC	Assistance	Total Project Cost
FY 22/23	SunLine Transit Agency	Maintenance/Shop Equipment	258	}				64	322
FY 22/23	SunLine Transit Agency	Vehicle Systems and Equipment (IT Projects)	200	)				50	250
		Radio Replacement Phase II & Upgrade to ITS	5						
FY 22/23	SunLine Transit Agency	SL-23-09	1,49	L	29	71	9	660	2,899
Total FFY23			1,94	)	29	71	9	774	3,471
FY 23/24	SunLine Transit Agency	IT Projects - SL-24-10	32	)				80	400
Total FFY24			32	)	-	-		80	400
Combined FFYs			\$ 2,269	\$	29	\$ 71	9 \$	854	\$ 3,871

### 2023 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV220504 - Grouped Projects for Rehabilitation of transit vehicles

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan).

								SB 1	
Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5307 RS	FTA 5307 LALB	FTA 5339 (b) Bus & Bus Facilities	Local Transit Funds	State Transit Assistance	State of Good Repair	Total Project Cost
FY 22/23 Rive	erside Transit Agency	Capitalized Preventive Maintenance	4,834	166		1,250			6,250
FY 22/23 Rive	erside Transit Agency	Capital Tire Lease - Tire Purchase	207				52		259
FY 22/23 Rive	erside Transit Agency	Vehicle Capital Parts	240				60		300
FY 22/23 Sun	Line Transit Agency	CNG Vehicle Rehab (10)			3,529		182	1,618	5,329
Total FFY23			5,281	166	3,529	1,250	294	1,618	12,138
FY 23/24 Rive	erside Transit Agency	Capitalized Preventive Maintenance	8,163			2,041			10,204
FY 23/24 Rive	erside Transit Agency	Vehicle Capital Parts FY24-2	500				125		625
Total FFY24			8,663	-	-	2,041	125	-	10,829
Combined FFYs			13,944	166	3,529	3,291	419	1,618	22,967

### 2023 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV220505 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5310 (Indio Cathedral)	FTA 5310 (Murr-Tem)	FTA 5310 (Riverside/ San B)	Total Project Cost	Comments
	· · · · · · · · · · · · · · · · ·					·	
FY 22/23	Angel View, Inc.	Operating Assistance	200			200	
	Desert Access and						
FY 22/23	Moblility Inc.	Operating Assistance	62			62	
	Independent Living						
FY 22/23	Partnership	Operating Assistance	140			140	
	Care-A-Van Transit						
FY 22/23	Syetms, Inc.	Mobility Management		302		302	
	Riverside Transit						
FY 22/23	Agency	Mobility Management - MURR/TEM		179		179	
	Independent Living						
FY 22/23	Partnership	Operating Assistance			484	484	
FY 22/23	Peppermint Ridge	Operating Assistance			186	186	
	Riverside Transit						
FY 22/23	Agency	Mobility Management - RIV/SAN			509	509	
Total FFY23			\$ 402	\$ 481	\$ 1,179	\$ 2,062	

### RIV220506 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5310 (Indio   Cathedral) (N	FTA 5310 Murr-Tem)	FTA 5310 (Riverside/ San B)	Total Project Cost	Comments
11811 (11)	Agency Name	rioject rice, Description	cathearary (r	viair-reilij	Jan Dj	COSC	Comments
FY 22/23	Angel View, Inc.	One SE Medium Bus	90			90	
FY 22/23	Desert ARC	Four R Large Buses	372			372	
,	Care-A-Van Transit Systems,						
FY 22/23	Inc.	One SE Standard Van A		60		60	
	Care-A-Van Transit Systems,						
FY 22/23	Inc.	One R Minivan		56		56	
	Care-A-Van Transit Systems,						
FY 22/23	Inc.	One SE Minivan		56		56	
FY 22/23	Valley Resource Center	One SE Standard Van B		64		64	
FY 22/23	Friends of Moreno Valley	One R Medium Bus			90	90	
FY 22/23	Valley Resource Center	Five SE Standard Vans B			321	321	
Total FFY23			\$ 462	\$ 236	\$ 411	\$ 1,109	

RIV220509 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

			٠,,									
Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5307	FTA 5307 RS	FTA 5339 IC	FTA 5339 RS	FTA 5339 (b) Bus & Bus Facilities	FTA 5339 (c) Low or No EVP	SB 1 State of Good Repair	Local Transit Funds	State Transit Assistance	Total Project Cost
	SunLine Transit											
FY 22/23	Agency	Hydrogen Vehicle Replacements (4)					4,881		863			5,744
Total FFY23							4,881		863			5,744
	Riverside Transit	Replacement of Hydrogen Buses and										
FY 23/24	Agency	Workforce Development (5) FY24-5						5,154		1,000	928	7,082
	Riverside Transit	Replacement of Maintenance Support										
FY 23/24	Agency	Vehicles/Trucks FY24-6		400						100		500
	SunLine Transit	Replacement of CNG Buses with Battery										
FY 23/24	Agency	Electric Buses (6) SL-24-03						6,160		1,261		7,421
	SunLine Transit	Replacement of Paratransit Vehicles (15)										
FY 23/24	Agency	SL-24-09	1,513	622	635	110					720	3,600
	SunLine Transit	Replacement of Hydrogen Electric Fuel										I
FY 23/24	Agency	Cell Buses (3) SL-24-01						4,319	37		827	5,183
												1
		Replacement of 11 Compressed Natural										I
FY 23/24	City of Corona	Gas Buses		2,226							557	2,783
Total FFY24			1,513	3,248	635	110		15,633		2,361		26,569
COMBINED FFYs			\$ 1,513	\$ 3,248	\$ 635	\$ 110	\$ 4,881	\$ 15,633	\$ 900	\$ 2,361	\$ 3,032	\$ 32,313

RIV130808 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation in Riverside County/City of Moreno Valley

			valley						
Prog Year	Agency	Project Title/Description	Project Scope		/ Funds G) 000's		y Funds N) 000's	Total Pro	iect Cost
22/23	Moreno Valley	Perris Blvd Pavement Rehab	Perris Valley Lateral A to south City Limit	\$	20		480	\$	500
22/23	Moreno Valley	Eucalyptus Ave Pavement Rehab	Towngate Cir to Graham St		10		340		350
22/23	Moreno Valley	Eucalyptus Ave Pavement Rehab	Heacock St to Indian St		10		240		250
22/23	Moreno Valley	Alessandro Blvd Pavement Rehab	World Logistics Center Pkwy to Virginia St		10		390		400
22/23	Moreno Valley	Cottonwood Blvd Pavement Rehab	Day St to Elsworth St		10		190		200
22/23	Moreno Valley	Highland Blvd Pavement Rehab	Ironwood Ave to Locust Ave		10		350		360
22/23	Moreno Valley	Gilman Springs Rd Pavement Rehab	Eucalyptus Ave to Alessandro Blvd		20		360		380
22/22	Moreno Valley	Kitching St Pavement Rehab	Perris Valley Lateral A to south City Limit		10		350		36
22/23	Moreno Valley	Perris Blvd Pavement Rehab	Ironwood Ave to Manzanita Ave		10		290		30
22/23	Moreno Valley	Alessandro Blvd Pavement Rehab	Frederick St to Perris Blvd		10		490		50
FY 22/23 Total				\$	120	\$	3,480	\$	3,60
						Ť	2,122		-,
23/24	Moreno Valley	Edgemont St Pavement Rehab	Cottonwood Ave to Eucalyptus Ave	\$	20	\$	350	\$	37
23/24	Moreno Valley	Elsworth St Pavement Rehab	Alessandro Blvd to Cottonwood Ave	,	10	,	340	*	35
23/24	Moreno Valley	Iris Ave Pavement Rehab	Lasselle St to Via Del lago		20		800		82
23/24	Moreno Valley	Indian St Pavement Rehab	Gentian Ave to Iris Ave		10		350		36
23/24	Moreno Valley	Morrison St Pavement Rehab	Eucalyptus Ave to SR-60 Fwy		10		350		36
23/24	Moreno Valley	Indian St Pavement Rehab	Cottonwood Ave to Sunnymead Blvd		10		350		36
23/24	Moreno Valley	World Logistics Center Pk Pavement Rehab	Alessandro Blvd to SR-60 Fwy		20		440		46
23/24	Moreno Valley	Nason St Pavement Rehab	Iris Ave to Alessandro Blvd		20		500		52
FY 23/24 Total	Wioreno valley	Nason Ser aveniene Kenab	III3 AVE to Alessandro bivu	\$	120	Ś	3,480	Ś	3,60
11 23/24 Total				,	120	ų.	3,400	7	3,00
24/25	Moreno Valley	Morrison St Pavement Rehab	Alessandro Blvd to Cottonwood Ave		10		350		36
24/25	Moreno Valley	Frederick St Pavement Rehab	Alessandro Blvd to Cottonwood Ave		20		420		44
24/25	Moreno Valley	Kitching St Pavement Rehab	Cottonwood Ave to Sunnymead Blvd		20		480		50
24/25	Moreno Valley	Indian St Pavement Rehab	Sunnymead Blvd to Ironwood Ave		10		320		33
24/25	Moreno Valley	Perris Blvd Pavement Rehab	Sunnymead Blvd to Ironwood Ave		20		450		47
24/25	Moreno Valley	Nason St Pavement Rehab	Alessandro Blvd to SR-60 Fwy		20		520		54
24/25	Moreno Valley	Redlands Blvd Pavement Rehab	Bay Ave to Dracaea Ave		10		280		29
24/25	Moreno Valley	Oliver St Pavement Rehab	Alessandro Blvd to Cottonwood Ave		10		350		36
24/25	Moreno Valley	Day St Pavement Rehab	Alessandro Blvd to Cottonwood Ave		10		300		31
FY 24/25 Total	ivioreno valley	Day St Pavement Kenab	Alessandro Biva to Coottonwood Ave	\$	130	\$	3,470	\$	3,60
FT 24/25 TOTAL				۶	130	ې ا	3,470	÷	3,00
25/26	Marana Vallay	Indian Ct Dayamant Dahah	Iris Ava to south City Limit		20		570		
25/26	Moreno Valley	Indian St Pavement Rehab  Reche Vista Dr Pavement Rehab	Iris Ave to south City Limit		10		350		59 36
25/26	Moreno Valley		Heacock St to north City Limit		10				
25/26	Moreno Valley	Cottonwood Blvd Pavement Rehab	Quincy St to Redlands Blvd				350		36
25/26	Moreno Valley	Cottonwood Blvd Pavement Rehab	Graham St to Heacock St		20		320		34
25/26	Moreno Valley	San Michele Rd Pavement Rehab	Heacock St to Perris Blvd		10		360		37
25/26	Moreno Valley	Iris Ave Pavement Rehab	Heacock St to Indian St		10		250		26
25/26	Moreno Valley	Dracaea Ave Pavement Rehab	Graham St to Heacock St		20		280		30
25/26	Moreno Valley	Dracaea Ave Pavement Rehab	Perris Blvd to Kitching St		20		280		30
25/26	Moreno Valley	Elsworth St Pavement Rehab	Cactus Ave to Alessandro Blvd		10		380		39
25/26	Moreno Valley	Nandina Ave Pavement Rehab	Heacock St to Perris Blvd		10		320		33
FY 25/26 Total				\$	140	\$	3,460	\$	3,60
Combined FFYs				\$	510	\$	13,890	\$	14,400

### 2023 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV141202 - Grouped Projects

## GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - NON-MOTORIZED: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

				Ą	gency funds		
Prgm Yr (FFY)	Agency	Project Title/Project Limits	Project Scope		000's	Other	Total Project Cost
			Construct a Multi-Use Trail from State St. to				
		State St. Multi-Use Trail - State St to	Domenigoni Parkway - Completing a 2 -mile				
20/21	Hemet	Domenigoni Parkway	segment for the Salt Creek Multi-Modal Trail	\$	678	\$ -	\$ 678
FY 20/21 Total				\$	678	\$ -	\$ 678
			Construct a Multi-Use Trail one mile N/O				
		Lyon Ave. Multi-Use Trail - One mile N/O	Domenigoni Parkway/Salt Creek to Domenigoni				
21/22	Hemet	Domenigoni Pkwy	Pkwy/Salt Creek	\$	678	\$ -	\$ 678
		Cawston Ave. Multi-Use Trail - 1.75 Miles	Construct a Multi-Use Trail 1.75 miles N/O				
		N/O Domenigoni Pkwy/Salt Creek to	Domenigoni Parkway/Salt Creek to Domenigoni				
21/22	Hemet	Domenigoni Pkwy/Salt Creek	Pkwy/Salt Creek	\$	1,224	\$ -	\$ 1,224
FY 21/22 Total				\$	1,902	\$ -	\$ 1,902
		Warren Rd. Multi-Use Trail - 2 miles N/O	Construct a Multi-Use Trail 2-mies N/O				
		Domenigoni Pkwy/Salt Creek to Domenigoni	Domenigoni Parkway/Salt Creek to Domenigoni				
22/23	Hemet	Pkwy/Salt Creek	Pkwy/Salt Creek	\$	1,356	\$ -	\$ 1,356
FY 22/23 Total				\$	1,356	\$ -	\$ 1,356
Combined FFYs				\$	3,936	\$ -	\$ 3,936

#### RIV160402 - Grouped Projects for Bicycle and Pedestrian Facilities funded with ATP Cycle 2

### Agency: Moreno Valley (\$'s in Thousands)

				Fe	ederal Funds			Sta	ate/Local			
Prgm Yr (FFY)	Agency	Project Title/Description	Project Scope		(ATP) 000's	Α	TP State-only	Fur	nds - 000s	Tol	l Credits	Total Project Cost
		Juan Bautista De Anza Multi-Use Trail -										
		segment beginning at El Potrero Park and	Construction of Juan Bautista De Anza Multi-Use									
16/17	Moreno Valley*	terminating at Iris Ave.	Tr (PA&ED)	\$	115					\$	13	\$ 115
FFY 16/17 Total				\$	115	\$	-	\$	-	\$	13	\$ 115
										\$	-	
			Construction of Juan Bautista De Anza Multi-Use									
17/18	Moreno Valley*	Juan Bautista De Anza Multi-Use Trail	Tr (Design & R/W)	\$	191	\$	-	\$	-	\$	22	\$ 191
FFY 17/18 Total				\$	191	\$	-	\$	-	\$	22	\$ 191
										\$	-	
			Construction of Juan Bautista De Anza Multi-Use									
18/19	Moreno Valley*	Juan Bautista De Anza Multi-Use Trail	Tr (cons phase)	\$	1,125	\$	-	\$	-	\$	129	\$ 1,125
FFY 18/19 Total			:	\$	1,125	\$	-	\$	-	\$	129	\$ 1,125
										\$	-	
Combined FFYs				\$	1,431	\$	-	\$	-	\$	164	\$ 1,431

#### RIV200204 - Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet

Prgm Yr (FFY)	Agency	Project Title/Description	Project Scope	(FTA	al Funds \ 5310) 00's	Transportation Development Credit - 000s	Total Project Cost Comments
	- · · ·		Replace 3 Minivans - Gas/Diesel				·
FY /2	Mountain Shadows Group	Replacement - 3 Minivans	UZA: RIV-SB	\$	134 \$	34 \$	168 TDC in lieu of local match
			Expansion 3 Minivans - Gas/Diesel				
FY /2	Mountain Shadows Group	Expansion - 3 Minivans	UZA: RIV-SB	\$	134 \$	34 \$	168 TDC in lieu of local match
			Expansion 3 Small Buses - Gas/Diesel				
FY /2	Peppermint Ridge	Expansion - 3 Small Buses	UZA: RIV-SB	\$	171 \$	43 \$	214 TDC in lieu of local match
	Valley Resource Center for the		Replace 1 Minivan - Gas/Diesel				
FY /2	Retarded Inc.	Replacement - 1 Minivan VIN 00473	UZA: RIV-SB	\$	45 \$	11 \$	56 TDC in lieu of local match
	Valley Resource Center for the	Replacement - 2 Medium Buses VIN 67878 &	Replace 2 Medium Buses - Gas/Diesel				
FY /2	Retarded Inc.	85801	UZA: RIV-SB	\$	122 \$		
Subtotal	UZA RIVSB			\$	607 \$	152 \$	759
			0 /0 /0 /				
F1/ /0		Dealers of Addition Waters	Replace 1 Minibus - Gas/Diesel	<u> </u>	45 4		TO TOO to the week lead of the
FY /2	Care-A -Van Transit*	Replacement - 1 Minivan VIN 45398	UZA: 5310	\$	45 \$	11 \$	56 TDC in lieu of local match
EV /2	Palo Verde Valley Transit	Funnacion 1 Minima	Expansion of 1 Minibus - Gas/Diesel UZA: 5310	¢	4F ¢	11 6	EC. TDC in lieu of level motels
FY /2	Agency*	Expansion - 1 Minivan	Replace 1 Minibus - Gas/Diesel	\$	45 \$	11 \$	56 TDC in lieu of local match
FY /2	Care-A -Van Transit*	Replacement - 1 Minivan VIN 51038	UZA: 5310	\$	45 \$	11 \$	56 TDC in lieu of local match
FT /2	Valley Resource Center for the	Replacement - 1 Millivan VIN 31038	Replace 1 Minibus - Gas/Diesel	Ş	45 \$	11 3	56 TDC III lieu of local filatcii
FY /2	Retarded Inc.*	Replacement - 1 Minivan VIN 01113	UZA: 5310	Ś	45 \$	11 \$	56 TDC in lieu of local match
11 /2	Valley Resource Center for the	Replacement - 1 William VIIV 01113	Replace 1 Minibus - Gas/Diesel	٠,	45 \$	11 2	30 TDC III IIEU OI IOCAI III ACCI
FY /2	Retarded Inc.*	Replacement - 1 Small Bus VIN 58934	UZA: 5310	\$	57 \$	14 \$	71 TDC in lieu of local match
/2	Valley Resource Center for the	neplacement 1 sman bas viit soss :	Replace 1 Minibus - Gas/Diesel	<u> </u>	3, ų	· ·	71 150 11 1100 01 10001 1110001
FY /2	Retarded Inc.*	Replacement - 1 Large Bus VIN70015	UZA: 5310	\$	65 \$	16 \$	81 TDC in lieu of local match
Subtotal	UZA 5310			\$	302 \$		
				•		<u> </u>	
			Replacement of 1 Large Bus - Gas/Diesel				
FY /2	Angel View, Inc.	Replacement - 1 Large Bus	UZA: INDIO/CAT	\$	65 \$	16 \$	81 TDC in lieu of local match
		Replacement - 2 Large Buses VIN 22793 &	Replacement of 2 Large Buses - Gas/Diesel				
FY /2	Desert ARC	22794	UZA: INDIO/CAT	\$	130 \$	32 \$	162 TDC in lieu of local match
			Expansion of 4 Minibuses - CNG UZA:				
FY /2	SunLine Transit Agency	Expansion - 4 Minivans	INDIO/CAT	\$	179 \$		
Subtotal	UZA IC			\$	374 \$	93 \$	467
* Recommended p	rojects from small-urban area						
FFY 20/21 Total	A A a a a a a a a a a a a a a a a a a a			\$	1,283	3 \$ 320	Only Federal funds to be 1,602 programmed in construction
ource: Per CalTrai	ns Mass Transit direction						-

# 2021 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV200205 - Grouped Projects for Operating Assistance to Transit Agencies

		· · ·	<u> </u>						
D V /TTV		Destructive with			deral Funds FTA 5317)	Develo	ortation	To	tal Project
Prgm Yr (FFY)	Agency	Project Title	Project Scope		000's	Credit	- 000s		Cost
FY 20/21	Angel View, Inc.	In Coachella Valley/High Desert - Residential and Day Program Expanded Transportation	Continue to provide and expand door to/through door transportation to clients with disabilities in the residential and Day Programs.	\$	69	\$	69	\$	139
FY 20/21	Desert Blind Handicapped Association	Palm Desert/Indian Wells.Service Area Expansion	Free transportation to individuals with temporary or permanent disabilities - expand service to Palm Desert and Indian Wells.	\$	40	\$	40	\$	80
FY 20/21	ILP	TRIP	Provide essential coordination service through 1-800 HelpLink Call Center of the Riverside County Office on Aging and mileage reimbursement.	\$	84	\$	84	\$	168
FFY 20/21 Total UZ		1101	Office of Aging and finicage rembarsement.	\$	193		193		387
771 20/21 Total 02	LA IC			۰	193	<del>ب</del>	193	۰	387
FY 20/21	ILP	TRIP	Provide essential coordination service through 1-800 HelpLink Call Center of the Riverside County Office on Aging and mileage reimbursement.	\$	138	Ś	138	\$	277
FFY 20/21 Total UZ				\$	138		138		277
111 20,22 10tal 02				Ť	100	<u> </u>	150		277
EV 20 /24	ILP	TRIP	Provide essential coordination service through 1-800 HelpLink Call Center of the Riverside County	٨	122	ć	422	ć	244
FY 20/21		Increased Access to Individuals with	Office on Aging and mileage reimbursement.  Provide full access to the greater community	\$	122		122	•	244
FY 20/21	Peppermint Ridge Valley Resource Center for the	Intellectual/Developmental Disabilities	opportunities.  Provide trips adults with developmental disabilities to community training, volunteer	\$	78	\$	78	\$	156
FY 20/21	Retarded Inc.	Perris Transportation	commitments, etc.	\$	68	\$	68	\$	136
FFY 20/21 Total UZ	ZA RS			\$	268	\$	268	\$	536
TOTAL				\$	599	\$	599	\$	1,200

# 2021 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS

RIV200206 - Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

					ral Funds A 5310)		Transportatio Development Cre	
Prgm Yr (FFY)	Agency	Project Title/Description	Project Scope	(	000's	Total Project Cost	000s	Comments
	SunLine Transit							TDC in lieu of
FY 20/21	Agency	Computer Hardware 4	Computer Hardware - Purchase 4	\$	4	\$ 5	\$	1 local match
FFY 20/21 Total				\$	4	\$ 5	\$	1

## Caltrans Managed non-SHOPP Program Details Local Section 130 Funded Railroad/Highway Grade Crossings

RIV200502: Grouped Projects for Railroad/Highway Crossings Safety Improvements.

Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories- Railroad/ Highway Crossings

Caltrans District	МРО	CPUC Grade Crossing #	DOT Crossing #	Implementing Agency	City	County	Project Name	Project Description	Railroad	Total Project Cost Estimate	FFY20	FFY21	FFY22	FFY23
8	SCAG	RIV-1134	026521R	Corona	Corona	Riverside	RADIO RD	Pedestrian treatments and medians.	BNSF	\$ 4,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,500,000.00	\$ 1,500,000.00
8	SCAG	001B-568.20	760694C	California Department of Transportation, Division of Local Assistance /City of Banning	BANNING	RIVERSIDE	SAN GORGONIO AVE	Railroad grade crossing safety improvements including new waning devices, flashers, roadway and pathway improvements for improved pedestrian and vehicle safety at San Grogonia Ave south of Bryant Street.	UP	\$1,121,900	\$336,570	\$785,330	\$ -	\$ -
										\$5,121,900	\$336,570	\$1,785,330	\$1,500,000	\$1,500,000

	RIVLS01		Exempt Group	ed Projects for Safety Improvements - SHOPP Collision Reduction	Program	2023 FTIP /	Amendn	nent #23-21
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1K690	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On SR-74 in and near Lake Elsinore, from west of Monte Vista Street/Vista Road to Grand Avenue. Widen roadway to provide a two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes. PS&E and RW Sup Only.	2022/23	\$5,494	\$0	\$5,494
Caltrans	Riverside	1E140	Funds Request	On SR-79 near Aguanga, from the San Diego County line to south of Sage Road and from north of Woodchuck Road to north of Anza Road (PM 11.41/14.8); also in and near Beaumont, from north of Gilman Springs Road to First Street (PM R34.2/40.1). Install guardrail and flashing beacons. RW Cap and CON Cap/Sup Only.	2022/23	\$10,104	\$0	\$10,104
Caltrans	Riverside	1G890	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-15 in Murrieta and Wildomar, from south of Route 215 to north of Clinton Keith Road. Enhance highway worker safety by installing Maintenance Vehicle Pullouts (MVPs), slope paving, paving beyond goreareas, and installing vegetation control. RW Cap and CON Cap/Sup Only.	2022/23	\$4,429	\$0	\$4,429
Caltrans	Riverside	1H850	SHOPP, approved	On I-15 in Jurupa Valley, from north of Cantu-Galleane Ranch Road to the San Bernardino County line; on Route 60 from the San Bernardino County line to east of Etiwanda Avenue (PM R0.0/R2.1); also in San Bernardino County in Ontario on Route 60, from east of South Haven Avenue to west of Milliken Avenue (PM R9.2/R9.5). Enhance highway worker safety by paving beyond gore areas, adding Maintenance Vehicle Pullouts (MVPs), and installing vegetation control. RW Cap and CON Cap/Sup Only.	2022/23	\$8,254	\$0	\$8,254
Caltrans	Riverside	1G670	SHOPP, approved	On SR-79 near Temecula, from 3.1 miles north of Route 371 to 1.1 miles south of Pauba Road. Construct shoulders and rumble strip. RW Cap and CON Cap/Sup Only.	2022/23	\$68,570	\$0	\$68,570
Caltrans	Riverside	1L640	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	In Riverside and San Bernardino Counties, at various locations on Routesm 60 and 215. Reduce wrong-way collisions by installing wrong-waypavement markers and sign panels, and upgrading pavementmarkings at onramps and offramps. RW Cap and CON Cap/Sup Only.	2022/23	\$3,319	\$0	\$3,319
Caltrans	Riverside	1L180	New. 2022 SHOPP approved by CTC March 17, 2022.	On SR-91 in the city of Riverside, from east of Tyler Street to east of Madison Street. Rehabilitate pavement, upgrade guardrails, sign panels, and Transportation Management System (TMS) Elements, enhance highway worker safety, and implement stormwater Best Management Practices (BMPs) to capture and remove trash. PA&ED Only.	2022/23	\$1,569	\$0	\$1,569
Caltrans	Riverside	1L060	009. CTC June 28-	On I-10 in Indio, at the Indio Maintenance Station at 83997 Indio Boulevard. Demolish two buildings, construct one new building, construct six bay materials bins, add a generator, construct Electric Vehicle (EV) chargers, and upgradefacilities to Americans with Disabilites Act (ADA) standards. PA&ED Only.	2022/23	\$898	\$0	\$898

	RIVLS01		Exempt Group	ed Projects for Safety Improvements - SHOPP Collision Reduction	Program	2023 FTIP /	Amendr	nent #23-21
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1H992	Funds Request	In San Bernardino and Riverside Counties, at various locations. Upgrade or install curve warning signs. RW Cap and CON Cap/Sup Only.	2022/23	\$6,784	\$0	\$6,784
				FY 2022-23 100% SHOPP funded Sub-total	Subtotal	\$109,421	\$0	\$109,421
Caltrans	Riverside	1K690	PCR. 2022 SHOPP Amendment #22H- 009. CTC June 28- 29, 2023 approval.	On SR-74 in and near Lake Elsinore, from west of Monte Vista Street/Vista Road to Grand Avenue. Widen roadway to provide a two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes. RW Cap, and CON Cap/Sup Only.	2023/24	\$103,810	\$0	\$103,810
Caltrans	Riverside	1J320	PCR. 2022 SHOPP Amendment #22H- 010. CTC June 28- 29, 2023 approval.	On SR-74 near Lake Elsinore, at the Lake Elsinore Maitenance Station at 18745 Conard Avenue. Construct a new maintenance facility at the existing location and install Electric Vehicle (EV) chargers. RW Cap and CON Cap/Sup Only.	2023/24	\$10,877	\$0	\$10,877
Caltrans	Riverside	1L180	New. 2022 SHOPP approved by CTC March 17, 2022.	On SR-91 in the city of Riverside, from east of Tyler Street to east of Madison Street. Rehabilitate pavement, upgrade guardrails, sign panels, and Transportation Management System (TMS) Elements, enhance highway worker safety, and implement stormwater Best Management Practices (BMPs) to capture and remove trash. PS&E and RW Sup Only.	2023/24	\$2,477	\$0	\$2,477
Caltrans	Riverside	1L060	PCR. 2022 SHOPP Amendment #22H- 009. CTC June 28- 29, 2023 approval.	On I-10 in Indio, at the Indio Maintenance Station at 83997 Indio Boulevard. Demolish two buildings, construct one new building, construct six bay materials bins, add a generator, construct Electric Vehicle (EV) chargers, and upgradefacilities to Americans with Disabilites Act (ADA) standards. PS&E and RW Sup Only.	2023/24	\$2,252	\$0	\$2,252
Caltrans	Riverside	1N440	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	On SR-74 near the city of Hemet, from Willowbrook Road to Blackburn Road. Install ground in rumble strips within the postmile limits. RW Cap and CON Cap/Sup Only.	2023/24	\$610	\$0	\$610
Caltrans	Riverside	1N610	New. 2022 SHOPP Amendment 22H- 015. CTC December 6-7, 2023 approval.	On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior ro sounthbound Ontario offramp. PA&ED Only.	2023/24	\$2,138	\$0	\$2,138
				FY 2023-24 100% SHOPP AC funded	Subtotal	\$122,164	\$0	\$122,164
Caltrans	Riverside	1L180	New. 2022 SHOPP approved by CTC March 17, 2022.	On SR-91 in the city of Riverside, from east of Tyler Street to east of Madison Street. Rehabilitate pavement, upgrade guardrails, sign panels, and Transportation Management System (TMS) Elements, enhance highway worker safety, and implement stormwater Best Management Practices (BMPs) to capture and remove trash. RW Cap and CON Cap/Sup Only.	2024/25	\$23,702	\$0	\$23,702

RIVLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2023 FTIP Amendment #23-										
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)		
Caltrans	Riverside	1L060	Amenament #22H-	On I-10 in Indio, at the Indio Maintenance Station at 83997 Indio Boulevard. Demolish two buildings, construct one new building, construct six bay materials bins, add a generator, construct Electric Vehicle (EV) chargers, and upgradefacilities to Americans with Disabilites Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2024/25	\$7,929	\$0	\$7,929		
Caltrans	Riverside	1N610		On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior ro sounthbound Ontario offramp. PS&E and RW Sup Only.	2024/25	\$2,278	\$0	\$2,278		
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$33,909	\$0	\$33,909		
Caltrans	Riverside	1N610	Amendment 22H-	On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior ro sounthbound Ontario offramp. RW Cap and CON Cap/Sup Only.	2025/26	\$10,219	\$0	\$10,219		
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$10,219	\$0	\$10,219		
				100% SHOPP AC funded	Total	\$275,713	\$0	\$275,713		

2023 FTIP Amend. #23-21: New EA 1N610 David Lee, Caltrans District 8 FTIP Manager Funding capacity is available in the FSTIP/FTIP.

### Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation -RIVLS02 SHOPP Roadway Preservation Program

2023 FTIP Amendment #23-18

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J260	Funds Request	On I-215 near Murrieta, from 1 mile north of Clinton Keith Road to 1 mile north of Newport Road. Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrails, stabilize slopes, and enhance highway worker safety. RW Cap and CON Cap/Sup Only.	2022/23	\$31,906	\$0	\$31,906
Caltrans	Riverside	1J580	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-10 near Banning, Indio, and Blythe, at various Safety Roadside Rest Areas (SRRA); also in San Bernardino County near Yucaipa at various locations. Install Zero-Emission Vehicle (ZEV) charging stations in SRRAs and install Dynamic Truck Parking Signs nearby. RW Cap and CON Cap/Sup Only.	2022/23	\$3,500	\$0	\$3,500
Caltrans	Riverside	1L170	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-215 in and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Bouleverd. Rehabilitate pavement, upgrade guardrails and Transportation Management System (TMS) elements, replace roadside sign panels, and upgrade failities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2022/23	\$1,851	\$0	\$1,851
Caltrans	Riverside	1J650	PCR. SHOPP Amendment #22H- 012. CTC October 18-19, 2023 approval.	On I-10 in Calimesa, from the San Bernardino County line to east of Brookside Avenue. Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct stormwater Best Management Practics (BMPs) to meet requirements of National Pollutant Discharge System (NPDES) permit. PA&ED Only.	2022/23	\$2,988	\$0	\$2,988
Caltrans	Riverside	1J640	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-10 in and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue. Rehabilitate roadway,lighting, and drainage systems, upgrade guardrail, improve highway worker safety, and upgrade facilities to Americans with Disabilites Act (ADA) standards. PA&ED Only.	2022/23	\$2,261	\$0	\$2,261
Caltrans	Riverside	1L820	PCR. SHOPP Amendment #22H- 012. CTC October 18-19, 2023 approval.	On I-15 near Temecula Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. PA&ED Only.	2022/23	\$1,203	\$0	\$1,203
Caltrans	Riverside	1C081	Carryover	On I-10 in and near Coachella, from 1.0 mile east of Dillon Road to 2.0 miles east of Cactus City Rest Area. Cold plane pavement and overlay with Portland Cement Concrete (PCC). Construct eastbound truck climbing lane. A one lane temporary detour will be constructed in the median for traffic handling. RW Cap Only.	2022/23	\$13,991	\$0	\$13,991
				FY 2022-23 100% SHOPP AC funded	Subtotal	\$57,700	\$0	\$57,700
Caltrans	Riverside	1C072	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On SR-74 near Perris and Hemet, from Route 215 (PM 27.540) to Route 79. Rehabilate pavement and install Transportation Management System (TMS) elements. RW Cap and CON Cap/Sup Only.  Page 1 of 3	2023/24	\$21,368	\$0	\$21,368

#### RIVLS02 2023 FTIP Amendment #23-18 **SHOPP Roadway Preservation Program** Program State Total Project Cost (in County District EA **Notes Project Description** Federal Funds Agency \$1000's) Year (FFY) **Funds** PCR. SHOPP Amendment #22H-On Sr-111 in Palm Springs, from Golf Club Drive to West Gateway Drive. Rehabilitate Caltrans Riverside 1G630 004, CTC October 2023/24 \$21,373 \$0 \$21,373 pavement. RW Cap and CON Cap/Sup Only. 12-13, 2022 Approval On I-215 in and near Perris, from south of San Jacinto River Bridge to north of PCR. 2022 SHOPP Ramona Expressway. Rehabilitate pavement, upgrade facilities to Americans with Amendment 22H-Caltrans Riverside 1J290 Disabilities Act (ADA) standards, upgrade guardrail, enhance highway worker 2023/24 \$42,338 \$0 \$42,338 014. CTC December safety, and install slope stabilization and erosion control measures. RW Cap and 6-7, 2023 approval. CON Cap/Sup Only. PCR. 2022 SHOPP On I-215 in the city of Riverside, from south of Martin Luther King Boulevard to north Amendment #22Hof Chicago Avenue. Rehabilitate pavement, upgrade curb ramps to Americans Caltrans 1,1610 2023/24 \$28,414 \$0 Riverside \$28,414 009. CTC June 28with Diabilities Act (ADA) standards, and replace sign structure and signs. RW Cap 29, 2023 approval. and CON Cap/Sup Only. PCR. 2022 SHOPP On SR-243 near Mountain Center, IdvIIwild and Bannina, from Route 74 to Route 10. Amendment 22H-Rehabilitate pavement and drainage systems; upgrade facilities to Americans with Caltrans Riverside 1.J450 2023/24 \$21,926 \$0 \$21.926 005. CTC December Disabilities Act (ADA) standards; and enhance highway worker safety 7-8, 2022 approval. improvements. RW Cap and CON Cap/Sup Only. On I-215 in and near the city of Riverside, from north of Ramona Expressway to south New, 2022 SHOPP of Martin Luther King Bouleverd. Rehabilitate pavement, upgrade guardrails and Caltrans Riverside 1L170 approved by CTC Transportation Management System (TMS) elements, replace roadside sign panels, 2023/24 \$2,521 \$0 \$2,521 March 17, 2022. and upgrade failities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only. On I-10 in Calimesa, from the San Bernardino County line to east of Brookside PCR. SHOPP Avenue. Rehabilitate roadway, improve highway worker safety, upgrade median Amendment #22Hbarrier, signs, guardrail, drainage, upgrade facilities to Americans with Disabilities Caltrans Riverside 1J650 012. CTC October 2023/24 \$3,468 \$0 \$3,468 Act (ADA) standards, and construct stormwater Best Management Practics (BMPs) 18-19, 2023 to meet requirements of National Pollutant Discharae System (NPDES) permit. PS&E approval. and RW Sup Only. On I-10 in and near Beaumont, from east of Brookside Avenue to Pennsylvania New. 2022 SHOPP Avenue. Rehabilitate roadway,lighting, and drainage systems, upgrade guardrail, Caltrans Riverside 1J640 approved by CTC 2023/24 \$4,781 \$0 \$4,781 improve highway worker safety, and upgrade facilities to Americans with Disabilites March 17, 2022. Act (ADA) standards. PS&E and RW Sup Only.

Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation -

	RIVLS02		Exempt Group	oed Projects for Pavement Resurfacing and/or Pavement Rehab SHOPP Roadway Preservation Program	ilitation -	ment #23-18		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1L820	PCR. SHOPP Amendment #22H- 012. CTC October 18-19, 2023 approval.	On I-15 near Temecula Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. PS&E and RW Sup Only.	2023/24	\$1,649	\$0	\$1,649
				FY 2023-24 100% SHOPP AC funded	Subtotal	\$147,838	\$0	\$147,838
Caltrans	Riverside	1L170	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-215 in and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Bouleverd. Rehabilitate pavement, upgrade guardrails and Transportation Management System (TMS) elements, replace roadside sign panels, and upgrade failities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2024/25	\$53,148	\$0	\$53,148
Caltrans	Riverside	1J650	PCR. SHOPP Amendment #22H- 012. CTC October 18-19, 2023 approval.	On I-10 in Calimesa, from the San Bernardino County line to east of Brookside Avenue. Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct stormwater Best Management Practics (BMPs) to meet requirements of National Pollutant Discharge System (NPDES) permit RW Cap and CON Cap/Sup Only.	2024/25	\$62,999	\$0	\$62,999
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$116,147	\$0	\$116,147
Caltrans	Riverside	1J640	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-10 in and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue. Rehabilitate roadway,lighting, and drainage systems, upgrade guardrail, improve highway worker safety, and upgrade facilities to Americans with Disabilites Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2025/26	\$59,782	\$0	\$59,782
Caltrans	Riverside	1L820	PCR. SHOPP Amendment #22H- 012. CTC October 18-19, 2023 approval.	On I-15 near Temecula Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. RW Cap and CON Cap/SupOnly.	2025/26	\$5,430	\$0	\$5,430
_				FY 2025-26 100% SHOPP AC funded	Subtotal	\$65,212	\$0	\$65,212
				100% SHOPP AC funded	Total	\$386,897	\$0	\$386,897

2023 FTIP Amend. #23-18: PCR EA 1J290
David Lee, Caltrans District 8 FTIP Manager
Funding capacity is available in the FSTIP/FTIP.

#### Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation -**RIVLSO3A** 2023 FTIP Amendment #23-12 **SHOPP Roadside Preservation** Total Project Cost (in Program State District EA **Project Description Federal Funds** Agency County Notes Year (FFY) Funds \$1000's) 2022 SHOPP Carryover from 2020 On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Riverside SHOPP, approved Reconstruct and upgrade eastbound and westbound SRRA facilities; upgrade \$1,194 \$0 \$1,194 water and waterwaste systems. PA&ED Only 100% PRIOR FY 2020-21 100% SHOPP AC funded Subtotal \$1.194 \$1.194 On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Caltrans Riverside 0G850 2022/23 \$4,351 \$0 \$4,351 **PCR** Reconstruct and upgrade eastbound and westbound SRRA facilities; upgrade water and waterwaste systems. PS&E and RW Sup Only. New, 2022 SHOPP On I-10 in Riverside County, on Routes 10,62,74,86, and 111 at various locations. 1F561 Caltrans Riverside approved by CTC 2022/23 \$173 \$0 \$173 Advance mitigation banking credits. PA&ED, PS&E, and RW Sup Only. March 17, 2022. FY 2022-23 100% SHOPP AC funded Subtotal \$4.524 \$0 \$4.524 PCR. 2022 SHOPP On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Amendment #22H-Caltrans Riverside 0G850 Reconstruct and upgrade eastbound and westbound SRRA facilities; upgrade water 2023/24 \$37,503 \$0 \$37,503 009. CTC June 28and waterwaste systems. RW Cap and CON Cap/Sup Only. 29, 2023 approval. FY 2023-24 100% SHOPP AC funded Subtotal \$37,503 \$0 \$37,503 New. 2022 SHOPP On I-10 in Riverside County, on Routes 10,62,74,86, and 111 at various locations. Caltrans Riverside 1F561 approved by CTC 2024/25 \$4,554 \$0 \$4,554 Advance mitigation banking credits. RW Cap and CON Sup Only. March 17, 2022. FY 2024-25 100% SHOPP AC funded Subtotal \$4,554 \$0 \$4,554 100% SHOPP AC funded Total \$46,581 \$0 \$46,581

2023 FTIP Amend. #23-12: PCR EA 0G850
David Lee, Caltrans District 8 FTIP Manager
Funding capacity is available in the FSTIP/FTIP.

	RIVLS06		Exempt Group	ed Projects for Bridge Rehabilitation and Reconstruction - SHOPP	Program	2023 FTIP .	Amendr	ment #23-02
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1G470	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On SR-74 near Lake Elsinore, at Morrill Canyon Bridge No. 56-0169; also near Hemet, at Strawberry Creek Bridge No. 56-0180 (PM 53.4/54.7). Replace structures/upgrade rails. SHOPP Amendment #18H-000 approved by CTC PS&E and R/W Support Funding Only.	2020/21	\$1,445	\$0	\$1,445
Caltrans	Riverside	1H200	PCR: SHOPP Amendment #20H- 005, CTC January 27 28, 2021 aprroval.	I-10 near Desert Center, from Krume Ditch to Wide Ditch. Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of twenty-four bridges. PS&E and R/W Support Funding Only.	2020/21	\$1,491	\$0	\$1,491
Caltrans	Riverside	1J470		On I-10 near Chiriaco Summit, at Three Star Ditch Bridge No. 59-0129R/L; also at Determination Ditch Bridge No. 59-0124R/L (PM R91.0). Replace existing Rosk Slope Protection (RSP) to resotre scour protection and upgrade bridge rail. PA&ED Only.	2020/21	\$1,065	\$0	\$1,065
Caltrans	Riverside	1J710	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-10 near Desert Center, at Orris Ditch Bridge No. 56-0123L/R. Scour mitigation and bridge rail upgrade. PA&ED Only.	2020/21	\$912	\$0	\$912
				100% PRIOR FY 2020-21 100% SHOPP AC funded	Subtotal	\$4,913	\$0	\$4,913
Caltrans	Riverside	1G470	PCR SHOPP Amendment #20H- 008, CTC June 23- 24, 2021 approval.	On SR-74 near Lake Elsinore, at Morrill Canyon Bridge No. 56-0169; also near Hemet, at Strawberry Creek Bridge No. 56-0180 (PM 53.4/54.7). Replace structures/upgrade rails. CON Cap/Sup Only.	2021/22	\$14,107	\$0	\$14,107
Caltrans	Riverside	1H200	PCR: SHOPP Amendment #22H- 002, CTC June 29- 30, 2022 approval.	I-10 near Desert Center, from Krume Ditch to Wide Ditch. Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of twenty-four bridges. CON Cap/Sup Only.	2021/22	\$17,161	\$0	\$17,161
Caltrans	Riverside	1J710	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-10 near Desert Center, at Orris Ditch Bridge No. 56-0123L/R. Scour mitigation and bridge rail upgrade. PS&E and RW Sup Only.	2021/22	\$1,463	\$0	\$1,463

	RIVLS06		Exempt Group	ed Projects for Bridge Rehabilitation and Reconstruction - SHOPP	Program	2023 FTIP /	Amendr	nent #23-02
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1M580	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	In Riverside County, on Routes 10,15,and 74 at varios locations. Apply polyester concrete overlay to bridge decks and replace joint seals. PA&ED Only.	2021/22	\$528	\$0	\$528
				100% PRIOR FY 2021-22 100% SHOPP AC funded	Subtotal	\$33,259	\$0	\$33,259
Caltrans	Riverside	1J470	PCR. SHOPP Amendment #22H- 004. CTC October 12-13, 2022 Approval	On I-10 near Chiriaco Summit, at Three Star Ditch Bridge No. 59-0129R/L; also at Determination Ditch Bridge No. 59-0124R/L (PM R90.0). Replace existing Rosk Slope Protection (RSP) to resotre scour protection and upgrade bridge rail. PS&E and RW Sup Only.	2022/23	\$1,963	\$0	\$1,963
Caltrans	Riverside	1J710	PCR: SHOPP Amendment #22H- 002, CTC June 29- 30, 2022 approval.	On I-10 near Desert Center, at Orris Ditch Bridge No. 56-0123L/R. Scour mitigation and bridge rail upgrade. RW Cap and CON Cap/Sup Only.	2022/23	\$5,904	\$0	\$5,904
Caltrans	Riverside	1M580	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	In Riverside County, on Routes 10,15,and 74 at varios locations. Apply polyester concrete overlay to bridge decks and replace joint seals. PS&E, RW and CON Cap/Sup Only.	2022/23	\$5,690	\$0	\$5,690
				FY 2022-23 100% SHOPP AC funded	Subtotal	\$13,557	\$0	\$13,557
Caltrans	Riverside	1J470	PCR. SHOPP Amendment #22H- 004. CTC October 12-13, 2022 Approval	On I-10 near Chiriaco Summit, at Three Star Ditch Bridge No. 59-0129R/L; also at Determination Ditch Bridge No. 59-0124R/L (PM R90.0). Replace existing Rosk Slope Protection (RSP) to resotre scour protection and restore bridge rail. RW Cap and CON Cap/Sup Only.	2023/24	\$11,551	\$0	\$11,551
				FY 2023-24 100% SHOPP AC funded	Subtotal	\$11,551	\$0	\$11,551
				100% SHOPP AC funded	Total	\$25,108	\$0	\$25,108
	mend. #23-02: F Caltrans District							
	acity is availab							

RIVLS08 Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program

2023 FTIP Amendment #23-15

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1H420	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-15 in Corona and Norco, from Corona Avenue to the Santa Ana River. Upgrade existing irrigation system to use recyled water. RW Cap and CON Cap/Sup Only.	2022/23	\$3,571	\$0	\$3,571
Caltrans	Riverside	1H380	Funds Request	On SR-60 in Jurupa Valley, from east of Pyrite Street to East of Valley Way. Replace and rehabilitate landscaping and irrigation system and construct Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only.	2022/23	\$6,405	\$0	\$6,405
Caltrans	Riverside	1L320	Cost Adjustment	On SR-91 in the city of Riverside, from Adams Street to west of Route 60. Rehabilitate landscaping and irrigation systems. RW Cap and CON Cap/Sup Only.	2022/23	\$4,660	\$0	\$4,660
Caltrans	Riverside	1N280	New: Minor Resolution FM-21-03 approved by CTC June 29-30, 2022.	In Wildomar, on southbound Route 15 from Bundy Canyon Road offramp to 0.3 mile north of Olive Street Bridge. Install metal beam guardrail (steel posts) along the roadway of Route 15 on the southbound (west side) of the freeway. RW Cap and CON Cap/Sup Only.	2022/23	\$2,110	\$0	\$2,110
				FY 2022-23 100% SHOPP AC funded	Subtotal	\$16,746	\$0	\$16,746
Caltrans	Riverside	OR790	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	On SR-111, in the City of Palm Springs, intersection of North Palm Canyon Drive and Vista Chino. Upgrade traffic signal. RW Cap and CON Cap/Sup Only.	2023/24	\$1,600	\$0	\$1,600
Caltrans	Riverside	1H880	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	In the county of Riverside, on Route 60 at postmile R1.8. Relocate wireless detection station poles and install Pilot Closed Circuit Television (CCTVs) Surveillance System. RW Cap and CON Cap/Sup Only.	2023/24	\$1,005	\$0	\$1,005
Caltrans	Riverside	1N570	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	In the county of Riverside, along westbound Route 91 from Pierce Street undercrossing to westbound offramp to southbound Magnolia Avenue. Construct reinforced concrete channel. RW Cap and CON Cap/Sup Only.	2023/24	\$1,830	\$0	\$1,830
Caltrans	Riverside	1N690	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	In the city of Corona, on southbound Route 15 at the Cajalco Road Overcrossing.  Modify merge lane. RW Cap and CON Cap/Sup Only.	2023/24	\$2,040	\$0	\$2,040
Caltrans	Riverside	1N910		In the county of Riverside, at Junction Route 79 (Winchester Road) and Haddock Street. Install pedestrian Hybrid Beacons. RW Cap and CON Cap/Sup Only.	2023/24	\$1,596	\$0	\$1,596

	RIVLS08		Exempt Grou	ped Projects Safety Improvements, Shoulder Improvements, Pa Resurfacing and/or Rehabilitation - Minor Program	vement	nent 2023 FTIP Amendment #23-15				
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)		
Caltrans	Riverside	1N960	annroyed by ('I('	In Riverside and San Bernardino Counties, at various locations. Connect census stations to fiber optic sytem and add signature detection cards. RW Cap and CON Cap/Sup Only.	2023/24	\$2,210	\$0	\$2,210		
Caltrans	Riverside	1N970		In Riverside County, on Route 215 at postmile R9.0/R38.0. Connect signals to fiber optic system. RW Cap and CON Cap/Sup Only.	2023/24	\$1,029	\$0	\$1,029		
Caltrans	Riverside	1P070	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	On I-15 in the city of Eastvale, from Bellgrave Avenue Overcrossing (Orange County) to Santa Ana River Bridge. Install new highway planting with temporary irrigation for plant establishment. RW Cap and CON Cap/Sup Only.	2023/24	\$1,980	\$0	\$1,980		
Caltrans	Riverside	1P280		In Riverside County, on Route 91 west of McKinley Street Undercrossing. Install quardrail. RW Cap and CON Cap/Sup Only.	2023/24	\$1,910	\$0	\$1,910		
				FY 2023-24 100% SHOPP AC funded	Subtotal	\$15,200	\$0	\$15,200		
				100% SHOPP AC funded	Total	\$31,946	\$0	\$31,946		

2023 FTIP Amend. #23-15: New EAs: 0R790, 1H880, 1N570, 1N690, 1N910, 1N960, 1N970, 1P070, 1P280

David Lee, Caltrans District 8 FTIP Manager Funding capacity is available in the FSTIP/FTIP.

RIVLS09 Exempt G				rouped Projects for Safety Improvements - SHOPP Mandates Prog	2023 FTIP Amendment #23-12			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1C570	Funds Request	On I-15 in Temecula and Murrieta from Route 79 to Kalmia Street/California Oaks Road and from south of Baxter Road to southof Bundy Canyon Road (PM 14.9/16.0). Install trash removal devices. RW Cap and CON Cap/Sup Only.	2022/23	\$3,343	\$0	\$3,343
Caltrans	Riverside	1E340	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-15 in Wildomar and Lake Elsinore, from south of Bundy Canyon Road to north of Grunder Drive/Franklin Street. Construct Best Management Practices (BMPs) to achieve Statewide National Pollution Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). PS&E and RW Sup Only.	2022/23	\$482	\$0	\$482
Caltrans	Riverside	1J670	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-15 in and near Murrieta, from Murrieta Hot Springs Road to Bundy Canyon Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2022/23	\$2,914	\$0	\$2,914
Caltrans	Riverside	1J680	SHOPP, approved	On SR-60 in Moreno Valley, from Day Street to east of Monroe Beach Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2022/23	\$4,103	\$0	\$4,103
				FY 2022-23 100% SHOPP AC funded	Subtotal	\$10,842	\$0	\$10,842
Caltrans	Riverside	1E340	PCR. 2022 SHOPP Amendment #22H- 009. CTC June 28- 29, 2023 approval.	On I-15 in Wildomar and Lake Elsinore, from south of Bundy Canyon Road to north of Grunder Drive/Franklin Street. Construct Best Management Practices (BMPs) to achieve Statewide National Pollution Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). RW Cap and CON Cap/Sup Only.	2023/24	\$5,046	\$0	\$5,046
Caltrans	Riverside	1J870	PCR. 2022 SHOPP Amendment #22H- 009. CTC June 28- 29, 2023 approval.	On I-15 in and near Lake Elsinore, Corona, Norco, Jurupa Valley, and Eastvale, at various locations from Bundy Canyon Road to Philadelphia Street (San Bernardino County line) (PM 16.3/52.270). Upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2023/24	\$3,873	\$0	\$3,873
				FY 2023-24 100% SHOPP AC funded	Subtotal	\$8,919	\$0	\$8,919
				100% SHOPP AC funded	Total	\$19,761	\$0	\$19,761
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	RIVLS10		Exempt (	Grouped Projects for Safety Improvements - SHOPP Mobility Prog	gram 2023 FTIP Amend			lment #23-12	
Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1J910	Funds Request	In Riverside County on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). Upgrade Changeable Message Signs (CMS) and guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only.	2022/23	\$10,029	\$0	\$10,029	
Caltrans	Riverside	1J230	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On SR-60 in the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupoancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only.	2022/23	\$15,428	\$0	\$15,428	
Caltrans	Riverside	49612	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On SR-60 in and near Moreno Valley, from west of PerrisBoulevard to east of Gilman Springs Road. Instal Transportation Management System (TMS) elements. RW Cap and CON Cap/Sup Only.	2022/23	\$13,547	\$0	\$13,547	
Caltrans	Riverside	1J700	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-10 in Coachella, from 0.4 mile to 0.6 mile east of Dillion Road. Replace existing Weigh-in-Motion (WIM) system and install Changeable Message Sign (CMS). RW Cap and CON Cap/Sup Only.	2022/23	\$3,715	\$0	\$3,715	
Caltrans	Riverside	1K960	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVEF). Upgrade CVEF and install an Electronic Screening (E-Screening) system. PA&ED Only.	2022/23	\$1,821	\$0	\$1,821	
	_			FY 2022-23 100% SHOPP AC funded	Subtotal	\$44,540	\$0	\$44,540	
Caltrans	Riverside	1K960	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVEF). Upgrade CVEF and install an Electronic Screening (E-Screening) system. PS&E and RW Sup Only.	2023/24	\$2,441	\$0	\$2,441	
				FY 2023-24 100% SHOPP AC funded	Subtotal	\$2,441	\$0	\$2,441	

RIVLS10 Exemp				Grouped Projects for Safety Improvements - SHOPP Mobility Prog	2023 FTIP Amendment #23-12			
Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1K960	approved by CTC	On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVEF). Upgrade CVEF and install an Electronic Screening (E-Screening) system. RW Cap and CON Cap/Sup Only.	2024/25	\$14,227	\$0	\$14,227
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$14,227	\$0	\$14,227
				100% SHOPP AC funded	Total	\$61,208	\$0	\$61,208

2023 FTIP Amend. #23-12: Funds Requeest. EA 1J910 David Lee, Caltrans District 8 FTIP Manager Funding capacity is available in the FSTIP/FTIP.

## RIVLS12 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program 2023 FTIP Amendment #23-21

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1N560	New. 2022 SHOPP Amendment 22H- 005. CTC December 7-8, 2022 approval.	On US-95 near Vidal, from Water Wheel Resort to Agnes Wilson Road. Repair storm damaged roadway and restore Rock Slope Protection (RSP). RW and CON Cap/Sup Only.	2022/23	\$1,210	\$0	\$1,210
Caltrans	Riverside	1N940	New. 2022 SHOPP Amendment 22H- 008. CTC May 17-18, 2023 approval.	On SR-74 near Valle Vista, from 0.1 mile west of Willowbrook Road to Strawberry Creek. Repair storm damage, including drainage system repair, repair slopes, and rock scaling. RW and CON Cap/Sup Only.	2022/23	\$3,430	\$0	\$3,430
Caltrans	Riverside	1P310	New. 2022 SHOPP Amendment 22H- 011. CTC August 16- 17, 2023 approval.	On SR-60 near Moreno Valley, at Theodore Street Overcrossing Bridge No. 56-0488. Replace damaged bridge girders and provide traffic control. RW and CON Cap/Sup Only.	2022/23	\$3,500	\$0	\$3,500
				FY 2022-23 100% SHOPP AC funded	Subtotal	\$8,140	\$0	\$8,140
Caltrans	Riverside	1P630	New. 2022 SHOPP Amendment 22H- 012. CTC October 18-19, 2023 approval.	On I-10 in and near Cathedral City, from 0.6 west of Gene Autry Trail to 0.1 mile east of Ramon Rd. Reconstruct roadway, remove debris, and clear culvert system and drainage basins. RW and CON Cap/Sup Only.	2023/24	\$6,075	\$0	\$6,075
Caltrans	Riverside	1P690	New. 2022 SHOPP Amendment 22H- 014. CTC December 6-7, 2023 approval.	On I-10 near Indio and Coachella, at the Indio Maintenance Station (L5711), 83997 Indio Boulevard. Repair building damag. RW and CON Cap/Sup Only.	2023/24	\$1,320	\$0	\$1,320
Caltrans	Riverside	1P680	New. 2022 SHOPP Amendment 22H- 014. CTC December 6-7, 2023 approval.	On SR-62 near Yucca Valley, from Pierson Boulevard to 0.1 mile east of North Indian Canyon Drive; also in San Bernardino County from the Riverside County line to Palo Verde Road (0.0/2.64). Repair damaged bridge piers and girder, place rock slope protection along Mission Channe; Overflow Bridge, remove debris, and repair pavement. RW and CON Cap/Sup Only.	2023/24	\$5,715	\$0	\$5,715
				FY 2023-24 100% SHOPP AC funded	Subtotal	\$13,110	\$0	\$13,110
			_	100% SHOPP AC funded	Total	\$21,250	\$0	\$21,250

2023 FTIP Amend. #23-21: New Eas 1P690 and 1P680 David Lee, Caltrans District 8 FTIP Manager Funding capacity is available in the FSTIP/FTIP.

RIVLS13 Exe			Exempt Group	ouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation on the State Highway System - Highway Maintenance			2023 FTIP Amendment #23-01		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1J560	State Highway Maintenance Program FY 2018/19 HQ Approved 5/30/18	In Riverside County at Various Locations. Cold plane/HMA Overlay, Slurry Seal, and Localized Digout.	2018/19	\$8,490	\$0	\$8,490	
				100% PRIOR FY 2018-19 100% SHOPP AC funded	Subtotal	\$8,490	\$0	\$8,490	
				100% SHOPP AC funded	Total	\$0	\$0	\$0	

2023 FTIP Amend. #23-01: Carryover from 2019 FTIP Amendment #19-01.

Kerrie Hudson, Caltrans District 8 FTIP Manager