FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1024	Agoura Hills, City of	Los Angeles	EXEMPT/ MODELED	SCAB	\$3,513	REG0703	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
PLN40 - PLANNI	NG	From 0.5km east of Kana End 56.80	an to 0.4km west of Kanan Post Miles: Beg	in 55.40	YES	23-00	

DESCRIPTION

(US 101 @ Kanan) Kanan Road Corridor, between Northern City Limits and Cornell Way. PSR-PDS phase to include analysis of Kanan Corridor between Northern City Limits and Cornell Way in Agoura Hills. Project will analyze various options to improve safety and mobility through the corridor for multiple modes of transport (vehicle, ped, bike), and will consider, among other things, signal timing, interchange improvements, road widening, lane reconfiguring, etc.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$2,813	\$0	\$0	\$0	\$0	\$0	\$0	\$2,813
PE	MR20H - Measure R 20% Highway	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$700	\$2,813	\$0	\$0	\$0	\$0	\$0	\$0	\$3,513

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR107	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	\$20,000	1M0104	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
CAN37 - AUXILI/	ARY LANE THROUGH INTERCHANGE	From I-710/I-10 to Frem	nont Ave ramps Post Miles: Begin 20.60 End	d 22.81	YES	23-00	

DESCRIPTION

Reconfigure the on and off ramps to improve mobility, grade separate and braid the NB I-710 to EB I-10 connection with Fremont EB offramp, add an auxiliary lane from I-10/SR-710 Interchange to the I-10/Fremont Avenue EB off-ramp, and improve intersection control along the local roadway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$13,500	\$0	\$0	\$0	\$13,500
TOTAL	TOTAL	\$0	\$3,500	\$0	\$3,000	\$13,500	\$0	\$0	\$0	\$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR108	Alhambra, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,000	1AL04	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAR88 - RAMPS - MODIFY/LANE ADDITIONS		From I-10 to Garfield Ave	e Post Miles: Begin 23.78 End 24.17		YES	23-00	·

DESCRIPTION

 $Reconfigure \ the \ on \ and \ off \ ramps \ to \ improve \ mobility \ including \ intersection \ control \ improvements \ along \ the \ local \ roadway. \ -\ PE\ ONLY$

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$600	\$0	\$0	\$2,400	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$600	\$0	\$0	\$2,400	\$0	\$0	\$0	\$3,000

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR109	Alhambra, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,000	1AL04	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u> </u>
CAR88 - RAMPS - MODIFY/LANE ADDITIONS		From I-10 to Atlantic Blv	d Post Miles: Begin 23.11 End 23.50		YES	23-00	

DESCRIPTION

Reconfigure the on and off ramps to improve mobility including intersection control improvements along the local roadway. - PE ONLY

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$600	\$0	\$0	\$2,400	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$600	\$0	\$0	\$2,400	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR123	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	\$100,000	1AL04	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX77 - ROAD [DIET - ELIMINATING TRAVEL LANES	From I-10/SR-710 Interc 27.47	change to Valley Blvd Post Miles: Begin 26.	55 End	YES	23-04	

DESCRIPTION

Reconfigure 0.5 miles of 6-lane freeway between the I-10/SR-710 Interchange and Valley Blvd to a 4-lane local arterial roadway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$3,250	\$0	\$0	\$3,500	\$0	\$0	\$6,750
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$88,250	\$0	\$88,250
TOTAL	TOTAL	\$0	\$0	\$3,250	\$0	\$0	\$8,500	\$88,250	\$0	\$100,000

LEAD AGENCY COUNTY CONFORM CATEGORY FTIP ID AIR BASIN PROJECT COST RTP ID **SYSTEM** SCAB Caltrans LA0B951 LA0B951 Los Angeles TCM Committed \$352,184 State PRIMARY PROGRAM CODE MODELING **PROJECT LIMITS** FTIP AMENDMENT CAX68 - NEW HIGHWAY W/HOV LANES: RS From ROUTE 10 to ROUTE 60 Post Miles: Begin 0.50 End 4.80 YES 23-01

DESCRIPTION

Route 71: ROUTE 10 TO 0.14 MILE SOUTH SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE. (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741=EA 21060, PPNO 2741 + EA 21061, PPNO 2741N, EA 21062, PPNO 1741S) (TCRP #50) (Use Toll Credits as Local Match).

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2016 Earmark Repurposing	\$17,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,047
PE	LTF - Local Transportation	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873
PE	NH-RIP - National Highway System - RIP	\$1,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,592
PE	TCRF - Traffic Congestion Relief Fund -	\$13,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,600
ROW	2016 Earmark Repurposing	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,000
CON	Measure M	\$105,072	\$0	\$109,000	\$0	\$0	\$0	\$0	\$0	\$214,072
CON	SB1 TRADE CORRIDOR	\$44,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,000
CON	STIP AC RIP	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$223,184	\$0	\$129,000	\$0	\$0	\$0	\$0	\$0	\$352,184

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D451	Caltrans	Los Angeles	NON-EXEMPT	SCAB	\$248,265	LA0D451	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
CAX63 - HIGHW.	/AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From AVE T to ROUTE		YES	23-00		

DESCRIPTION

Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match)

Including Amendments 1 - 2 and 4 (In \$000`s)

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STCASHg - State Cash - Grandfathered RIP	\$5,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,709
PE	STIP AC	\$9,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,250
PE	STPL-R - STP Local Regional	\$12,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,900
ROW	STCASHI - State - IIP	\$3,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,248
ROW	STCASHR - State - RIP	\$3,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,637
ROW	STCASHg - State Cash - Grandfathered RIP	\$3,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,773
ROW	STIP AC	\$15,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,700
ROW	STIP AC RIP	\$44,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,900
ROW	STPL-R - STP Local Regional	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900
CON	NH-RIP - National Highway System - RIP	\$7,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,040
CON	PC25 - Los Angeles County Proposition	\$6,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,005
CON	STCASHR - State - RIP	\$8,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,276
CON	STCASHg - State Cash - Grandfathered RIP	\$12,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,574
CON	STIP AC RIP	\$31,203	\$40,300	\$0	\$0	\$0	\$0	\$0	\$0	\$71,503
CON	STPL-R - STP Local Regional	\$21,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,850
OTHER	STCASHg - State Cash - Grandfathered RIP	\$598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$598
TOTAL	TOTAL	\$207,965	\$40,300	\$0	\$0	\$0	\$0	\$0	\$0	\$248,265

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LALS01	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$51,667	REG0701	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	IT
SHP04 - SAFET	Υ				NO	23-02	

DESCRIPTION

Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories -Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	\$0	\$11,226	\$24,074	\$0	\$1,772	\$0	\$0	\$0	\$37,072
CON	Shopp Ac - Prior	\$0	\$14,595	\$0	\$0	\$0	\$0	\$0	\$0	\$14,595
TOTAL	TOTAL	\$0	\$25,821	\$24,074	\$0	\$1,772	\$0	\$0	\$0	\$51,667

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LALS02	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$1,158,003	REG0701	State
PRIMARY PROC	PRIMARY PROGRAM CODE PROJECT LIMIT				MODELING	FTIP AMENDMEN	<u>T</u>
SHP03 - ROADW	VAY REHABII ITATION				NO	23-02	

DESCRIPTION

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadway Preservation	\$0	\$412,718	\$226,960	\$86,749	\$134,522	\$0	\$0	\$0	\$860,949
CON	Shopp Ac - Prior	\$0	\$297,054	\$0	\$0	\$0	\$0	\$0	\$0	\$297,054
TOTAL	TOTAL	\$0	\$709,772	\$226,960	\$86,749	\$134,522	\$0	\$0	\$0	\$1,158,003

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LALS03	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$5,652	REG0701	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	Ī
SHP02 - ROADS	SIDE REHABILITATION				NO	23-02	

DESCRIPTION

Route 999: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories -Fencing, Safety roadside rest areas

(In \$000`s)

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadside Preservation	\$0	\$3,901	\$0	\$0	\$0	\$0	\$0	\$0	\$3,901
CON	Shopp Ac - Prior	\$0	\$1,751	\$0	\$0	\$0	\$0	\$0	\$0	\$1,751
TOTAL	TOTAL	\$0	\$5,652	\$0	\$0	\$0	\$0	\$0	\$0	\$5,652

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LALS04	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$395,163	REG0701	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
SHP03 - ROADW	VAY REHABILITATION	_			NO	23-02	

DESCRIPTION

Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$0	\$50,951	\$124,980	\$25,445	\$36,463	\$0	\$0	\$0	\$237,839
CON	Shopp Ac - Prior	\$0	\$157,324	\$0	\$0	\$0	\$0	\$0	\$0	\$157,324
TOTAL	TOTAL	\$0	\$208,275	\$124,980	\$25,445	\$36,463	\$0	\$0	\$0	\$395,163

FIIPID	<u>LEAD AGENCT</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
LALS06	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$452,349	REG0701	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
SHP04 - SAFETY	Y				NO	23-02	

DESCRIPTION

Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mobility (AC)	\$0	\$93,047	\$179,119	\$88,985	\$41,676	\$0	\$0	\$0	\$402,827
CON	Shopp Ac - Prior	\$0	\$49,522	\$0	\$0	\$0	\$0	\$0	\$0	\$49,522
TOTAL	TOTAL	\$0	\$142,569	\$179,119	\$88,985	\$41,676	\$0	\$0	\$0	\$452,349

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LALS07	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$216,461	REG0701	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	I
SHP01 - OPERA	TIONS				NO	23-02	

DESCRIPTION

Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories -Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mandates (AC)	\$0	\$60,308	\$13,377	\$42,540	\$48,195	\$0	\$0	\$0	\$164,420
CON	Shopp Ac - Prior	\$0	\$52,041	\$0	\$0	\$0	\$0	\$0	\$0	\$52,041
TOTAL	TOTAL	\$0	\$112,349	\$13,377	\$42,540	\$48,195	\$0	\$0	\$0	\$216,461

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LALS08	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$67,049	REG0701	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>π</u>
SHP01 - OPERA	TIONS				NO	23-02	

DESCRIPTION

Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

(In \$000`s)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Emergency Response	\$0	\$7,278	\$36,192	\$0	\$0	\$0	\$0	\$0	\$43,470
CON	Shopp Ac - Prior	\$0	\$23,579	\$0	\$0	\$0	\$0	\$0	\$0	\$23,579
TOTAL	TOTAL	\$0	\$30,857	\$36,192	\$0	\$0	\$0	\$0	\$0	\$67,049

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LALS09	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$13,813	1AL04	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
LUM03 - SAFETY	Y				NO	23-02	

DESCRIPTION

Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shider improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - AC CT Minor Funds	\$0	\$13,813	\$0	\$0	\$0	\$0	\$0	\$0	\$13,813
TOTAL	TOTAL	\$0	\$13,813	\$0	\$0	\$0	\$0	\$0	\$0	\$13,813

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G411	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,520	100702	State
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
NCR42 - SOUND WALLS		From Pennsylvania Ave.	to Lowell Ave. Post Miles: Begin 15.60 End	d 16.77	NO	23-00	

DESCRIPTION

I-210 Soundwalls between Pennsylvania Ave. to Lowell Ave.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,520	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,520
TOTAL	TOTAL	\$1,520	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1444	Hermosa Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,150	2016A319	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR27 - PEDES	TRIAN FACILITIES-UPGRADE	From Herondo to Artesia	a Post Miles: Begin 20.63 End 21.91			23-00	

DESCRIPTION

PCH between Anita St./Herondo St. and Artesia Blvd., both n/s bound. Upgrade sidewalks to ADA standards. Relocate obstacles blocking sidewalks, upgrade corner access ramps, underground exposed utility lines(incl. overhead), existing painted two-way left-turn lane to be reconstructed to incl. raised medians to provide turn pockets to improve vehicular/pedestrian safety. The medians will be landscaped. Landscape sidewalks where feasible. 1.28 miles ea. way.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$0	\$1,150	\$0	\$0	\$0	\$0	\$1,150
TOTAL	TOTAL	\$0	\$0	\$0	\$1,150	\$0	\$0	\$0	\$0	\$1,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0D450	Industry, City of	Los Angeles	NON-EXEMPT	SCAB	\$770,000	1M0104	State
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
CAX63 - HIGHWARS	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From west junction to ea	st junction Post Miles: Begin 30.40 End 24	50	YES	23-00	

DESCRIPTION

RECONSTRUCT SR 60/GRAND AV INTERCHANGE - WIDEN GRAND AV: SB ADD 1THRU LN (2 EXSTNG); NB ADD 1 THRU LN (3 EXSTNG), REPLACE GRAND AV OC, ADD EB LOOP ON-RAMP, CONSTRUCT ADDITIONAL EB THRU LN FROM GRAND AVE TRAP LN TO SR57 ADD LN, ADD TWO BYPASS RAMP CONNECTORS, ADD AUX LNS EB AND WB FROM EAST TO WEST JUNCTION OF THE CONFLUENCE.

Including Amendments 1 - 2 and 4 (In \$000's)

(111 \$0000 \$)										
FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL	
AGENCY - Agency	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	
CITY - City Funds	\$15,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,500	
CITY - City Funds	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000	
CITY - City Funds	\$0	\$297,100	\$0	\$0	\$0	\$0	\$0	\$0	\$297,100	
Measure M	\$0	\$0	\$0	\$205,000	\$0	\$0	\$0	\$0	\$205,000	
SB1 TRADE CORRIDOR	\$217,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217,900	
TOTAL	\$267,900	\$297,100	\$0	\$205,000	\$0	\$0	\$0	\$0	\$770,000	
	AGENCY - Agency CITY - City Funds CITY - City Funds CITY - City Funds Measure M SB1 TRADE CORRIDOR	AGENCY - Agency \$8,500 CITY - City Funds \$15,500 CITY - City Funds \$26,000 CITY - City Funds \$0 Measure M \$0 SB1 TRADE \$217,900 CORRIDOR	AGENCY - Agency \$8,500 \$0 CITY - City Funds \$15,500 \$0 CITY - City Funds \$26,000 \$0 CITY - City Funds \$0 \$297,100 Measure M \$0 \$0 SB1 TRADE \$217,900 \$0 CORRIDOR	AGENCY - Agency \$8,500 \$0 \$0 CITY - City Funds \$15,500 \$0 \$0 CITY - City Funds \$26,000 \$0 \$0 CITY - City Funds \$0 \$297,100 \$0 Measure M \$0 \$0 \$0 SB1 TRADE \$217,900 \$0 \$0 CORRIDOR	FUND SOURCE PRIOR 22/23 23/24 24/25 AGENCY - Agency \$8,500 \$0 \$0 \$0 CITY - City Funds \$15,500 \$0 \$0 \$0 CITY - City Funds \$26,000 \$0 \$0 \$0 CITY - City Funds \$0 \$297,100 \$0 \$0 Measure M \$0 \$0 \$0 \$205,000 SB1 TRADE \$217,900 \$0 \$0 \$0 CORRIDOR \$0 \$0 \$0 \$0	FUND SOURCE PRIOR 22/23 23/24 24/25 25/26 AGENCY - Agency \$8,500 \$0 \$0 \$0 \$0 CITY - City Funds \$15,500 \$0 \$0 \$0 \$0 CITY - City Funds \$26,000 \$0 \$0 \$0 \$0 CITY - City Funds \$0 \$297,100 \$0 \$0 \$0 Measure M \$0 \$0 \$0 \$205,000 \$0 SB1 TRADE \$217,900 \$0 \$0 \$0 \$0 CORRIDOR \$0 \$0 \$0 \$0 \$0	FUND SOURCE PRIOR 22/23 23/24 24/25 25/26 26/27 AGENCY - Agency \$8,500 \$0 \$0 \$0 \$0 \$0 CITY - City Funds \$15,500 \$0 \$0 \$0 \$0 \$0 CITY - City Funds \$26,000 \$0 \$0 \$0 \$0 \$0 CITY - City Funds \$0 \$297,100 \$0 \$0 \$0 \$0 Measure M \$0 \$0 \$0 \$205,000 \$0 \$0 SB1 TRADE \$217,900 \$0 \$0 \$0 \$0 \$0 CORRIDOR \$0 \$0 \$0 \$0 \$0 \$0	FUND SOURCE PRIOR 22/23 23/24 24/25 25/26 26/27 27/28 AGENCY - Agency \$8,500 \$0 \$0 \$0 \$0 \$0 \$0 CITY - City Funds \$15,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CITY - City Funds \$26,000 \$0 <td< td=""><td>FUND SOURCE PRIOR 22/23 23/24 24/25 25/26 26/27 27/28 FUTURE AGENCY - Agency \$8,500 \$0</td></td<>	FUND SOURCE PRIOR 22/23 23/24 24/25 25/26 26/27 27/28 FUTURE AGENCY - Agency \$8,500 \$0	

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1275	La Canada Flintridge, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,800	LA990921	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR42 - SOUND	WALLS	From N/B to E/B SR2 to Begin 19.00 End 19.21	I-210 Connector to Alta Canyada Road Po	st Miles:		23-00	

DESCRIPTION

Design and construction of one soundwall segment within the City of La Canada Flintridge on the eastbound side I-210 R/W (Soundwall Project Phase 2). The funding is Measure R - Arroyo Verdugo Subregion.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
ROW	MR20H - Measure R 20% Highway	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	MR20H - Measure R 20% Highway	\$865	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,465
TOTAL	TOTAL	\$1,200	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918775	La Canada Flintridge, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$12,000	100702	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCR42 - SOUND	WALLS	From Alta Canvada Rd to	to Foothill BI Post Miles: Begin 19.05 End 20	0.94		23-00	

DESCRIPTION

Design and construct Soundwalls S311 on eastbound I210 east of the Alta Canyada Road overpass PM 19.05 to 19.33, S335 eastbound I210 on top of I-210 bridge overpassing Foothill Boulevard PM 20.55 to 20.85, and S336 on westbound I210 on top of I210 bridge overpassing Foothill Boulevard PM 20.50 to 20.94. The purpose of this project is to reduce existing noise levels on I210 through La Canada Flintridge.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
CON	MR20H - Measure R 20% Highway	\$0	\$2,362	\$0	\$0	\$0	\$0	\$0	\$0	\$2,362
CON	PC25 - Los Angeles County Proposition	\$0	\$3,288	\$0	\$0	\$0	\$0	\$0	\$0	\$3,288
CON	SB1 LOCAL PARTNERSHIP	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$6,350	\$5,650	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000

FIIPID	LEAD AGENCT	COUNTY	CONFORMICATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
LA9918986	La Canada Flintridge, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,000	1AL04	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR42 - SOUND) WALLS	From Waltonia Dr UC to	Oakwood Ave OC Post Miles: Begin 18.47	End 20.32		23-00	

DESCRIPTION

Design and construct soundwall segments S298 northside of I-210 from 0.05 miles west of Waltonia Dr UC to Glenhaven Dr; S300 on north side of I-210 from La Granada Way to Vista Place; S318 on north side of I-210 from La Canada Blvd to Angeles Crest Highway; and S326 on north side of I-210 Commonwealth Ave to to 0.02 miles west of Oakwood Ave OC. The purpose of the project is to reduce existing noise levels to nearby communities.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STAL-S - State Legislature - State	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	STAL-S - State Legislature - State	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	SB1 LOCAL PARTNERSHIP	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	STAL-S - State Legislature - State	\$0	\$1,500	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$3,000	\$7,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$11,000

(In \$000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1315	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,469	LA990921	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR42 - SOUND	WALLS	From Spring Street to Co	oyote Creek Post Miles: Begin 1.78 End 1.9) 3	NO	23-04	

DESCRIPTION

Northbound I-605 at Spring Street Soundwall Construction (880 LF). Including drainage BMP's, restriping of mainline, ADL, MVP and planting, aesthetic soundwall elements, including securing permits from Caltrans.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$800	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$3,569	\$0	\$0	\$0	\$0	\$0	\$3,569
TOTAL	TOTAL	\$800	\$100	\$3,569	\$0	\$0	\$0	\$0	\$0	\$4,469

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LARE1701A	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$2,320	101012	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS09 - RAMP M	ETERING SYSTEMS	From I-10 to SR-101 Pos	st Miles: Begin 0.00 End 9.00			23-00	

DESCRIPTION

Implementing Dynamic Corridor Ramp Metering System (DCRMS) in I-405 Sepulveda Pass Corridor (Interstate 405 from I-10 to SR101), a system-wide adaptive ramp metering strategy which simultaneously coordinates with arterial traffic signal operation. The system will dynamically adjust traffic according to current capacity restrictions caused by incidents or recurrent congestion. Improve traffic movement and access to freeway and major arterial including transit operation.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
ROW	PC25 - 2016 Earmark Repurposing	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	PC25 - 2016 Earmark Repurposing	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$1,620	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$2,320

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919085	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$3,044	1AL04	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
NCR42 - SOUND	WALLS	From Pennsylvania Aver 16.80	nue to Waltonia Drive Post Miles: Begin 18.	55 End		23-00	

DESCRIPTION

Install Soundwalls along Interstate 210 freeway in the unincroporated area of La Crescenta. Soundwalls are proposed on both the eastbound and westbound directions of the freeway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$260	\$640	\$640	\$0	\$0	\$0	\$0	\$1,540
ROW	MR20H - Measure R 20% Highway	\$0	\$300	\$602	\$602	\$0	\$0	\$0	\$0	\$1,504
TOTAL	TOTAL	\$0	\$560	\$1,242	\$1,242	\$0	\$0	\$0	\$0	\$3,044

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0B952	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$147,011	LA0B952	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX63 - HIGHWA	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From Pico/Anaheim to S	R-60 Post Miles: Begin 5.00 End 25.00		YES	23-00	

DESCRIPTION

Add 1 mixed flow lane in each direction between Shoreline Dr and SR-91 and between I-105 and SR-60; add 2 truck lanes in each direction between Willow St and Del Amo Blvd; and improve interchanges between Ocean Blvd in Long Beach and SR-60 in East Los Angeles.

(In \$000`s)

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<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMISTE - Demonstration - ISTEA	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$570
PE	DEMOSTL - Demonstration -	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
PE	GEN - General Funds - Locally Generated	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	LTF - Local Transportation	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	MR20H - Measure R 20% Highway	\$98,673	\$7,838	\$0	\$0	\$0	\$0	\$0	\$0	\$106,511
PE	PC25 - Los Angeles County Proposition	\$4,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,430
PE	PORT - Port Funds	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	PVT - Private	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	STCASHI - State - IIP	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	STCASHR - State - RIP	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$139,173	\$7,838	\$0	\$0	\$0	\$0	\$0	\$0	\$147,011

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1115	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$38,559	1163S011	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX62 - HIGHW	VAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Rivera Road to Ra	amona Avenue Post Miles: Begin 11.40 End	d 21.10	YES	23-00	

DESCRIPTION

I-605 Bradwell OH to 0.5 mile north of I-10: add GP, HOT, or HOV lane &/or convert HOV to HOT lane. SR-60 Santa Anita Ave OC to 0.5 mile east of Turnbull Cyn Rd UC: add GP lane both directions through I-605/SR-60 interchange, aux lanes from I-605/SR-60 interchange to 7th Ave in EB & Hacienda Blvd in WB. I-10 0.5 mile west of Peck Rd UC to Amar Rd OC: add HOT/HOV direct connector at I-605/I-10 interchange (NB to WB/WB to NB). Improve I-605 & SR-60 mainline, ramps, interchanges, & aux lanes.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$37,650	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$38,559
TOTAL	TOTAL	\$37,650	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$38,559

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1118	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$46,894	1163S010	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>π</u>
CAX62 - HIGHW	/AY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Excelsior Dr U/C to	o Rivera Road Post Miles: Begin 6.30 End 1	11.40	YES	23-00	

DESCRIPTION

I-605 from Fairton St. UC to Bradwell OH: add GP lane, HOT, or HOV lane &/or convert HOV to HOT lane. I-105 from Bellflower Blvd OC to Studebaker Rd: add HOV lane both directions through the I-605/I-5 interchange. I-5 from Florence Ave OC to Rio Hondo Channel: add HOT/HOV direct connectors at I-605/I-105 interchange (NB to WB, WB to NB & SB to WB, WB to SB). Improve I-605 & I-5 mainline, ramps, interchanges, & aux lanes.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$27,724	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,724
PE	STIP AC RIP	\$18,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,170
TOTAL	TOTAL	\$45,894	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$46,894

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1119	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$157,400	1163S012	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX63 - HIGHWARS	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From Studebaker Rd to S	Shoemaker Ave Post Miles: Begin 16.90 E	nd 19.80	YES	23-00	

DESCRIPTION

Improvements consist of adding an additional general purpose lane and on/off ramp improvements.

(In \$000`s)

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<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
PE	SB1 TRADE CORRIDOR	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	STIP AC RIP	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
ROW	MR20H - Measure R 20% Highway	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
ROW	SB1 TRADE CORRIDOR	\$17,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,100
CON	MR20H - Measure R 20% Highway	\$0	\$44,630	\$0	\$0	\$0	\$0	\$0	\$0	\$44,630
CON	SB1 TRADE CORRIDOR	\$0	\$69,670	\$0	\$0	\$0	\$0	\$0	\$0	\$69,670
TOTAL	TOTAL	\$43,100	\$114,300	\$0	\$0	\$0	\$0	\$0	\$0	\$157,400

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1451	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$26,792	1163S003	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CARH3 - INTERC	CHANGE-MOD/REP/REC-LN ADD'S	From Beverly Blvd to SB	I-605 Post Miles: Begin 14.10 End 14.60		YES	23-00	

DESCRIPTION

SB I-605 loop on and off ramp removal and reconfiguration of the existing interchange at Beverly Blvd. The southbound I-605 collector-distributor road will be removed from the mainline and the new ramps will merge/diverge directly from the mainline.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,129	\$1,371	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	MR20H - Measure R 20% Highway	\$23,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,292
TOTAL	TOTAL	\$25,421	\$1,371	\$0	\$0	\$0	\$0	\$0	\$0	\$26,792

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1452	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$22,261	1163S004	State
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR88 - RAMPS	-MODIFY	From I-605 interchange t	to South St off-ramp Post Miles: Begin 3.70	End 4.50	YES	23-00	

DESCRIPTION

Proposed improvements on the I-605 connector South St. off ramp by adding storage capacity and improving operations. Increasing lanes from 3 to 4 S/B and 2 to 3 N/B. Adding TDC in FY 21/22 of CON for \$2,046.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$6,144	\$272	\$0	\$0	\$0	\$0	\$0	\$0	\$6,416
ROW	MR20H - Measure R 20% Highway	\$5	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$54
CON	Highway Infrastructure Program (HIP)	\$15,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,791
TOTAL	TOTAL	\$21,940	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$22,261

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1453	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$94,750	1163S005	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u></u>
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS		From Atlantic Avenue to	Cherry Ave Post Miles: Begin 11.80 End 13	3.20	YES	23-00	

DESCRIPTION

Add one eastbound auxiliary lane from I-710 to Cherry Avenue undercrossing.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$7,500	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$7,574
ROW	MR20H - Measure R 20% Highway	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$43
CON	MR20H - Measure R 20% Highway	\$0	\$38,801	\$0	\$0	\$0	\$0	\$0	\$0	\$38,801
CON	SB1 TRADE CORRIDOR	\$0	\$48,332	\$0	\$0	\$0	\$0	\$0	\$0	\$48,332
TOTAL	TOTAL	\$7,500	\$87,250	\$0	\$0	\$0	\$0	\$0	\$0	\$94,750

(In \$000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1456	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$23,075	1163S008	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCRH3 - INTERC	CHANGE-MODIFY/REPLACE/RECONFIGURATION	From 7th Avenue Interch 22.73 End 23.37	nnage to 7th Avenue Interchange Post Mile	s: Begin	NO	23-00	

DESCRIPTION

Improve 7th Avenue off ramp at WB SR-60. Reconfigure on and off ramps to improve mobility and freeway/arterial operations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$25	\$50	\$0	\$0	\$0	\$0	\$75
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$0	\$1,500	\$11,525	\$10,050	\$0	\$0	\$0	\$0	\$23,075

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1457	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$18,462	1163S009	State
PRIMARY PROG	BRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CARH3 - INTERC	CHANGE-MOD/REP/REC-LN ADD'S	From 2 miles N of I-605	to .5 miles of I-10 Post Miles: Begin 18.90 E	£nd 19.50	YES	23-00	

DESCRIPTION

Reconfigure the SB I-605 on-ramp by replacing the horseshoe on-ramp with a three lane on-ramp, widen the SB loop off-ramp to three lanes, widen the NB I-605 off-ramp, modify the NB I-605 loop on-ramp, and add a lane to directly connect the NB I-605 on-ramp to both Valley Blvd and Temple Ave. Add a WB through lane on Valley Blvd west of Temple Ave, add a three-lane left turn pocket for the SB I-605 on-ramp, widen SB Temple Ave to three lanes through the Valley Blvd signalized intersection.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,310
ROW	MR20H - Measure R 20% Highway	\$1,098	\$548	\$0	\$0	\$0	\$0	\$0	\$0	\$1,646
CON	MR20H - Measure R 20% Highway	\$6,753	\$6,753	\$0	\$0	\$0	\$0	\$0	\$0	\$13,506
TOTAL	TOTAL	\$11,161	\$7,301	\$0	\$0	\$0	\$0	\$0	\$0	\$18,462

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1541	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$424,556	1M0104	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
CAY72 - NEW O	VERCROSS OR UNDERCROSS: GM	From South of SR-60 to 34.00 End 33.00	Prospectors Road Undercrossing Post Mile	es: Begin	YES	23-02	

DESCRIPTION

Route 57/60 Confluence Chokepoint Relief Program. Reconstruct Grand Avenue Overcrossing. Reconstruct northbound SR-57 connector to eastbound SR-60. Construct eastbound SR-60 bypass off-ramp to Grand Avenue. Construct southbound Grand Avenue loop entrance ramp to eastbound SR-60. Construct Grand Avenue to eastbound SR-60 entrance ramp. Reconstruct the Diamond Bar Golf Course tunnel and golf course. Reconstruct Diamond Bar Boulevard entrance ramp to eastbound SR-60. ADDING ROW & CONSTRUCTION.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
PE	Measure M	\$11,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,531
PE	SB1 TRADE CORRIDOR	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
ROW	Measure M	\$86,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,000
ROW	SB1 TRADE CORRIDOR	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Infrastructure For Rebuilding America	\$0	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000
CON	Measure M	\$29,525	\$0	\$0	\$29,000	\$0	\$0	\$0	\$0	\$58,525
CON	National Highway Freight Program	\$99,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,000
CON	SB1 TRADE CORRIDOR	\$118,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,900
TOTAL	TOTAL	\$368,556	\$27,000	\$0	\$29,000	\$0	\$0	\$0	\$0	\$424,556

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1562	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$18,534	1163S014	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAN37 - AUXILIA	ARY LANE THROUGH INTERCHANGE	From Artesia Blvd to I-40	05/I-105 Separation Post Miles: Begin 16.4	YES	23-00		

DESCRIPTION

Add auxiliary lanes along I-405 northbound and southbound between Artesia Blvd and El Segundo to alleviate congestion and improve operations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$11,334	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$18,534
TOTAL	TOTAL	\$11,334	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$18,534

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1563	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$159,000	1163S013	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CARH3 - INTERO	CHANGE-MOD/REP/REC-LN ADD'S	From EB Avalon Blvd Or End 11.04	n-Ramp to West of College OH Post Miles:	Begin 7.00	YES	23-00	

DESCRIPTION

Improve the weaving conflict on SR-91 between Central Avenue to Acacia Court by adding a two lane C-D road in each direction. Project includes proposed improvements to the truck turning radii at SR-91 Wilmington Avenue and Central Avenue Interchanges.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$5,007	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,007
TOTAL	TOTAL	\$5,007	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,007

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G440	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$679,360	LA0G440	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
CAN69 - NEW H	OV LANE(S)	From SR-14 to Parker R	oad Post Miles: Begin 45.00 End 59.60		YES	23-00	

DESCRIPTION

The project will extend the HOV lanes on I-5 from the SR-14 interchange to just south of the Parker Road interchange (I-5 PM 45.4 - 59.0), incorporating an additional northbound truck climbing lane from SR 14 to Calgrove Boulevard and an additional southbound truck climbing lane from Pico Canyon Road/Lyons Avenue to SR-14. Includes ITS HUB (I-5 PM 41.4 - 43.8) and extended project limits related to pavement delineation and advanced signage (I-5 PM 45.0 - 59.6).

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
PE	LTF - Local Transportation	\$8,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,423
PE	MR20H - Measure R 20% Highway	\$2,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,810
PE	Measure R	\$32,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,400
PE	PVT - Private	\$6,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570
PE	TCSPPP - Trans & Comm & Sys Presrv	\$707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$707
ROW	MR20H - Measure R 20% Highway	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,700
CON	Infrastructure For Rebuilding America	\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,000
CON	MR20H - Measure R 20% Highway	\$58,750	\$16,000	\$0	\$11,400	\$0	\$0	\$0	\$0	\$86,150
CON	Measure M	\$104,100	\$62,700	\$34,400	\$38,800	\$0	\$0	\$0	\$0	\$240,000
CON	SB1 TRADE CORRIDOR	\$247,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,000
OTHER	DEMOSTL - Demonstration -	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
OTHER	LTF - Local Transportation	\$8,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,423
OTHER	PVT - Private	\$6,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570
TOTAL	TOTAL	\$516,060	\$78,700	\$34,400	\$50,200	\$0	\$0	\$0	\$0	\$679,360

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918941	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$40,000	1ITS04	State
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDI	<u>MENT</u>
ITS14 - VAR TR	AFIC OP SVS ELE (ITS05 TO ITS13)	From SR-91 to SR-60 F	Post Miles: Regin 13 00 End 24 60			22.00	

23-00

DESCRIPTION

The project is located parallel to 12 miles of the I-710 between SR-91 (Artesia Blvd) to SR-60 (Cesar Chavez Ave). The project consists of implementing Intelligent Transportation System (ITS) improvements such as communication upgrades, signal upgrades, signs, ramp metering, detection, cameras and systems throughout the corridor to more effectively manage congestion. No new Right-of-Way (ROW) acquisition is expected. All improvements are within the highway existing footprint.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$4,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$4,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9918955	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$17,400	2020RTP	State
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN21 - AUXILIA	ARY LANE NOT THROUGH NEXT INTERSECTION	From Wilmington Ave to	Carson St Post Miles: Begin 9.83 End 10.5	53	YES	23-00	

DESCRIPTION

Add auxiliary lanes between interchange on- and off-ramps at five locations along northbound and southbound I-405 between Wilmington Avenue (PM 9.6) and Main Street (PM 12.6).

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$14,200	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$17,400
TOTAL	TOTAL	\$14,200	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$17,400

FTIP ID	<u>LEAD AGENCY</u>	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919013	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$11,460	1AL04	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR42 - SOUND	WALLS	From 0.1 Miles North of 3 12.90 End 24.90	SR-91 to 0.2 Miles South of SR-60 Post Mi	les: Begin	NO	23-04	

DESCRIPTION

I-710 Soundwall Package 2 includes 2,713 linear feet of new soundwalls and 19,367 linear feet of aesthetic treatment of existing soundwalls on I-710 from north of SR-91 to the SR-60, in Caltrans right of way, in the Cities of Bell Gardens, Commerce, Compton, East Los Angeles, and Long Beach.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,710	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$4,080
ROW	MR20H - Measure R 20% Highway	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
CON	MR20H - Measure R 20% Highway	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
TOTAL	TOTAL	\$4,090	\$7,370	\$0	\$0	\$0	\$0	\$0	\$0	\$11,460

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919014	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$60,361	1AL04	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR42 - SOUND	WALLS	From 0.2 Mile West of M 25.30 End 32.20	arengo Avenue to Wilson Avenue Post Mile	es: Begin	NO	23-00	

DESCRIPTION

Project includes approximately one mile of new soundwalls along I-210 freeway from 0.2 miles west of Marengo Ave to Wilson Ave in the City of Pasadena and approximately 1.5 miles of soundwalls from Baldwin Ave to Santa Anita Ave in the City of Arcadia. Also includes 600-foot sections of soundwalls on the SR-134 east of Cahuenga Blvd near Arcola St and at Santa Anita off-ramp. I-210 postmiles: 25.3/26.6 & 30.8/32.2. SR-134 postmiles: R1.2/R1.4. Utilizing TC of \$6.303M in FY22/23.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,213
PE	PC25 - Los Angeles County Proposition	\$8,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,685
ROW	PC25 - Los Angeles County Proposition	\$814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$814
CON	Highway Infrastructure Program (HIP)	\$0	\$48,649	\$0	\$0	\$0	\$0	\$0	\$0	\$48,649
TOTAL	TOTAL	\$11,712	\$48,649	\$0	\$0	\$0	\$0	\$0	\$0	\$60,361

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA9919118	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$10,591	1200S001	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMENT	л
CAXT9 - HIGH C	OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS	From Valley Blvd. to LA/	/SB County Line Post Miles: Begin 28.90 Er	nd 2.03	YES	23-01	

DESCRIPTION

Extension of ExpressLanes on I-10 from I-605 to the LA/SB County Line

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Toll Revenue	\$0	\$10,591	\$0	\$0	\$0	\$0	\$0	\$0	\$10,591
TOTAL	TOTAL	\$0	\$10,591	\$0	\$0	\$0	\$0	\$0	\$0	\$10,591

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1289	Malibu, City of	Los Angeles	NON-EXEMPT	SCAB	\$13,700	7120005	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL	SYNCHRONIZATION	From Topanga Canyon E 50.00	Blvd to John Tyler Drive Post Miles: Begin 4	42.00 End	YES	23-00	

DESCRIPTION

Pacific Coast Highway (PCH) Signal Systems Improvements from John Tyler Drive to Topanga Canyon Boulevard. The project limits are approximately 8 miles and include 12 signals along PCH. The project intends to interconnect the traffic signals to enable Caltrans to monitor and control the signals remotely and, if possible, for the traffic signals to adjust to real time traffic conditions. The project will also include additional intersection and traffic improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,420	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$2,070
CON	MR20H - Measure R 20% Highway	\$0	\$4,355	\$7,275	\$0	\$0	\$0	\$0	\$0	\$11,630
TOTAL	TOTAL	\$1,420	\$5,005	\$7,275	\$0	\$0	\$0	\$0	\$0	\$13,700

<u> </u>							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G909	Malibu, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,000	101013	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTER	RSECTION IMPROVEMENTS/CHANNELIZATION	Post Miles: Begin 41.00	End 62.00			23-00	

DESCRIPTION

Pacific Coast Highway Intersection Improvements. The project will improve key intersections along the PCH/SR-1 in the City of Malibu to improve operations and traffic flow. The improvements include signal installation, dedicated turn lanes, protected turn signals, flashing beacons, crosswalks, striping and channelization.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$100	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$1,000

FIIPID	LEAD AGENCT	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
LA0G956	Malibu, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,950	101013	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR34 - MEDIAN	I/MEDIAN BARRIER-UPGRADE	From Webb Way to Puer	rco Canyon Road Post Miles: Begin 47.00 l	End 49.00	NO	23-00	_

DESCRIPTION

Pacific Coast Highway Raised Median Channelization from Webb Way to Puerco Canyon Road. Install raised medians on Pacific Coast Highway for a distance of approximately 2 miles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$550	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	MR20H - Measure R	\$0	\$2,450	\$0	\$900	\$3,000	\$0	\$0	\$0	\$6,350
TOTAL	20% Highway TOTAL	\$550	\$2,500	\$0	\$900	\$3,000	\$0	\$0	\$0	\$6,950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1355	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$900	1AL04	State
PRIMARY PROG	BRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Rosecrans Avenue	e to 2nd St Post Miles: Begin 23.92 End 22.	.39		23-00	

DESCRIPTION

Intersection Improvements Along Sepulveda Boulevard at Rosecrans Avenue, 33rd Street, Marine and Cedar Avenue, 14th Street and 2nd Street. The purpose of this project is to help alleviate traffic congestion by improving left-hand turn pockets at these five intersections. Each turn lane is less than 1/8th mile.

Incl	uding Amendmen (In \$000`s				
23/24	24/25	25/26	26/27	27/28	FUTURE
\$0	\$0	\$0	\$0	\$0	\$0

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$650	\$0	\$0	\$0	\$0	\$650
TOTAL	TOTAL	\$0	\$250	\$0	\$650	\$0	\$0	\$0	\$0	\$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>	
LAMIPMR103	Monterey Park, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,400	1AL04	State	
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING F	FTIP AMENDMEN	Ţ	
04500 54450								

CAR88 - RAMPS - MODIFY/LANE ADDITIONS 23-00

DESCRIPTION

Improve Ramona Rd/I-710 off-ramp south of I-10 freeway to extend 2 lanes on the I-710 off-ramp further south; create a third lane as a free right-turn lane onto SB Corporate Center Drive; and add a third SB lane on Corporate Center Drive for approximately 300' feet which will transition into existing curb lane. Work will require retaining wall and coordination with Caltrans. PROJECT IS CAPACITY ENHANCING.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$577	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$580
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$1,820	\$0	\$0	\$0	\$0	\$0	\$1,820
TOTAL	TOTAL	\$577	\$0	\$1,823	\$0	\$0	\$0	\$0	\$0	\$2,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G894	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$25,000	1AL04	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From 6th East to 8th Eas	st Post Miles: Begin 44.20 End 44.40		YES	23-00	

DESCRIPTION

Reduced scope: Street and full railway upgrades to Palmdale Blvd. from 6th East to 8th East. Palmdale WB will stay as existing (2 thru with 1 left at 6th); SB Sierra Hwy right turn lane to Palmdale Blvd; Palmdale EB at Sierra will add 1 left turn lane to existing turn and 2 thru; Intersection modifications/upgrades at Palmdale Blvd/6th E, Palmdale Blvd/Sierra Highway; Relocation/upgrade of exist. railroad signal mast-arms & rail equipment

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	MR20H - Measure R 20% Highway	\$3,442	\$759	\$0	\$0	\$0	\$0	\$0	\$0	\$4,201
ROW	MR20H - Measure R 20% Highway	\$3,475	\$375	\$375	\$0	\$0	\$0	\$0	\$0	\$4,225
CON	MR20H - Measure R 20% Highway	\$1,194	\$0	\$7,440	\$7,440	\$0	\$0	\$0	\$0	\$16,074
TOTAL	TOTAL	\$8,611	\$1,134	\$7,815	\$7,440	\$0	\$0	\$0	\$0	\$25,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G896	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$37,920	1AL04	State
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
CAX62 - HIGHWA	AY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From 800' south of Q to I	Palmdale Blvd Post Miles: Begin 59.50 End	1 60.00	YES	23-00	

DESCRIPTION

Wdn SB off-ramp to 3 lanes: 2 left, 1 right onto Palmdale Blvd; Wdn NB SR-14 for auxiliary lane; modify NB loop on-ramp for right turn pocket; Modify 2 ramp intersections to stop left turn movement to merge freely onto Palmdale Blvd; Provide EB right turn lane from Palmdale Blvd to Div, St; Modify Palmdale Blvd for double left turns from ramps; Modify Palmdale Blvd for 3 through lanes through SB ramp intersection

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	MR20H - Measure R 20% Highway	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$2,234	\$1,117	\$0	\$0	\$0	\$0	\$0	\$3,351
CON	MR20H - Measure R 20% Highway	\$0	\$21,250	\$9,569	\$0	\$0	\$0	\$0	\$0	\$30,819
TOTAL	TOTAL	\$3,750	\$23,484	\$10,686	\$0	\$0	\$0	\$0	\$0	\$37,920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G898	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$45,100	1AL04	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX60 - BRIDGE	E RESTORATION & REPLACEMENT, LN	From Off-ramp approach	hes to off-ramp approaches Post Miles: Red	in 63 67	YES	23.00	

ADDITIONS: RS DESCRIPTION

Construction of 2 roundabouts at Ave. N & SR-14; Single lane roundabout at Ave. N & NB on/off ramp & SB on/off ramp; Widen Ave. N from 17th W. to SR-14 SB ramp to 4 lanes, 14' raised median, 4' bike lane & 6' sidewalk on both sides; Widen Ave. N from SR-14 NB ramps to 10th W. to 6 lanes, 18' raised median, 4' bike lane & 8' sidewalk on both sides; Widen Ave. N overcrossing by 43.5' on north side, 36' median & multi-use path width of 12.5' WB & 20' EB. Landscaping at roundabouts & islands

End 63.67

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
ROW	MR20H - Measure R 20% Highway	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	CITY - City Funds	\$0	\$0	\$24,800	\$0	\$0	\$0	\$0	\$0	\$24,800
CON	MR20H - Measure R 20% Highway	\$0	\$11,200	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200
TOTAL	TOTAL	\$9,100	\$11,200	\$24,800	\$0	\$0	\$0	\$0	\$0	\$45,100

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G951	Palmdale, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$997	1AL04	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>NT</u>
NCR30 - SAFETY IMPROVEMENTS		Post Miles: Begin 44.91	End 50.00		NO	23-00	

DESCRIPTION

Palmdale Blvd (SR 138) @ 15th Street East Traffic Signal: Project includes a traffic signal at 15th St E, including PCC and AC reconstruction, striping, traffic control.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMO - Demonstration - Pre ISTEA	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PC25 - 2016 Earmark Repurposing	\$0	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$897
TOTAL	TOTAL	\$100	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$997

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1290	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	\$70,500	7120018	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		Post Miles: Begin 0.86 E	End 0.86		NO	23-00	

DESCRIPTION

Prepare Caltrans Project Study Report (PSR), Project Report (PR), preliminary plans and Environmental Documentation (ED) reports to obtain Caltrans approval and Environmental clearance; Design (Plans, Specification and Estimate) and Construction for the SR 47/Vincent Thomas Bridge and Front Street/Harbor Boulevard Interchange Reconfiguration Project.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,830
PE	PORT - Port Funds	\$5,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,995
CON	MR20H - Measure R 20% Highway	\$7,000	\$10,000	\$20,395	\$0	\$0	\$0	\$0	\$0	\$37,395
CON	PORT - Port Funds	\$0	\$0	\$0	\$0	\$17	\$0	\$0	\$0	\$17
CON	Port Infrastructure Development Program	\$0	\$7,250	\$1,400	\$1,230	\$0	\$0	\$0	\$0	\$9,880
CON	SB1 TRADE CORRIDOR	\$0	\$13,383	\$0	\$0	\$0	\$0	\$0	\$0	\$13,383
TOTAL	TOTAL	\$16,825	\$30,633	\$21,795	\$1,230	\$17	\$0	\$0	\$0	\$70,500

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G720	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,400	1AL04	State
PRIMARY PROC	BRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMENT	Τ
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	From Palos Verdes Blvd	to Anita St Post Miles: Begin 18.09 End 21	1.25	NO	23-00	

DESCRIPTION

F46 Pacific Coast Highway Arterial Improvements from Anita St. to Palos Verdes Blvd. Study, design, obtain right of way and construct roadway improvements, striping/signal enhancements for turn lanes and other intersection improvements. Project No. MR312.06, FA No. MOU.MR312.06.

	(In \$000`s)								
ND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	
asure R	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					4.1		4.2	^^	

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Measure R	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
ROW	Measure R	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	Measure R	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$400	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR110	Rosemead, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,000	1AL04	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	T
NCR88 - RAMPS	-MODIFY			_		23-00	

DESCRIPTION

Improve I-10 freeway WB on- & off-ramps at Rosemead Blvd and Glendon Way. Add RT lane from NB Rosemead Blvd to WB I-10 on-ramp; add lane for I-10 easterly WB off-ramp; remove LT lane from I-10 westerly WB off-ramp to WB Glendon Way; widen Rosemead Blvd to allow wider RT lane; reconfigure alignment of west approach on Glendon Way to provide LT lane from WB Glendon Way to WB I-10 westerly on-ramp; widen SW corner of Glendon Way and I-10 WB westerly on-ramp.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$5,150	\$0	\$0	\$0	\$0	\$0	\$5,150
TOTAL	TOTAL	\$850	\$0	\$5,150	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
LAMIPMR128	Rosemead, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,000	1AL04	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
NCR88 - RAMPS	S-MODIFY	Post Miles: Begin 26.30	23-00				

DESCRIPTION

Improve I-10 WB on- & off-ramps at Walnut Grove Avenue. Realign SB RT lane from Walnut Grove Ave to I-10 WB on-ramp; install a realigned I-10 WB on- and off-ramp at Walnut Grove Ave; realign striping at north and south approached of Walnut Grove Ave at realigned I-10 WB ramps; install new traffic signal at realigned I-10 WB ramps.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$760	\$115	\$0	\$0	\$0	\$0	\$0	\$875
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$5,125	\$0	\$0	\$0	\$0	\$0	\$5,125
TOTAL	TOTAL	\$0	\$760	\$5,240	\$0	\$0	\$0	\$0	\$0	\$6,000

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1008	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$15,300	1AL04	State
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	π
ADM83 - ADMINI	STRATION	Post Miles: Begin 15.40		23-00			

DESCRIPTION

Project Oversight for I-405 at 182nd Street/Crenshaw Blvd operational improvements. Caltrans is the lead for this project; however; City of Torrance will oversee the portion of project pertaining to the Crenshaw/182nd Street Improvements.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
ROW	MR20H - Measure R 20% Highway	\$0	\$10,350	\$0	\$0	\$0	\$0	\$0	\$0	\$10,350
CON	MR20H - Measure R 20% Highway	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900
TOTAL	TOTAL	\$0	\$15,300	\$0	\$0	\$0	\$0	\$0	\$0	\$15,300

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1763	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	7120001	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING F	FTIP AMENDMENT	T
STUDY - PROJE	CT STUDY					23.00	

DESCRIPTION

The City of Torrance would hire a consultant to prepare a Project Study Report to determine: a) intersection deficiencies and needed additional through and turn lanes; b) traffic signal modifications; c) utility modifications/relocations; and d) right-of-way needs.

Including Amendments 1 - 2 and 4 (In \$000`s)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
LA0G1324	Various Agencies	Los Angeles	TCM Committed	SCAB	\$689,121	1162S011	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
PLN40 - PLANNII	NG	From Imperial Hwy to I-6	05 Post Miles: Begin 1.60 End 17.80		YES	23-00	

DESCRIPTION

Route 105: In Los Angeles County, In Various Cities, ExpressLanes Between I-405 and I-605 [EA 31450] including signage improvements beginning at PM 0.5 through PM 18.1. In addition to signage improvements on I-110 between PM 13.9 to PM 14.4 $\,$

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,607	\$0	\$0	\$0	\$0	\$0	\$0	\$2,607
PE	LTF - Local Transportation	\$0	\$57,397	\$0	\$0	\$0	\$0	\$0	\$0	\$57,397
ROW	LTF - Local Transportation	\$0	\$3,081	\$0	\$0	\$0	\$0	\$0	\$0	\$3,081
CON	LTF - Toll Revenue	\$0	\$476,036	\$0	\$0	\$0	\$0	\$0	\$0	\$476,036
CON	SB1 Solutions for Congested Corridors	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
TOTAL	TOTAL	\$0	\$689,121	\$0	\$0	\$0	\$0	\$0	\$0	\$689,121