

**2023 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
Including Amendments 1 - 12
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA000820	Caltrans	Orange	EXEMPT/ MODELED	SCAB	\$124,600	2TK01116	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From Lambert to Los Angeles County Line Post Miles: Begin 21.20 End 0.68	YES	23-00

DESCRIPTION
SR-57 TRUCK CLIMBING AUX LANE FROM LAMBERT TO LA CO. LINE (PE ONLY)(PPNO 3847A)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STIP AC RIP	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0	\$6,500
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0	\$6,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001102	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$188,891	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP02 - ROADSIDE REHABILITATION	Post Miles: Begin 0.10 End 0.10		23-12

DESCRIPTION
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP- Collis. Reduction (S/O)	\$0	\$0	\$0	\$0	\$2,971	\$0	\$0	\$0	\$2,971
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	\$0	\$35,304	\$140,493	\$10,123	\$0	\$0	\$0	\$0	\$185,920
TOTAL	TOTAL	\$0	\$35,304	\$140,493	\$10,123	\$2,971	\$0	\$0	\$0	\$188,891

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001103	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$444,526	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION			23-12

DESCRIPTION
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadway Preservation	\$0	\$213,709	\$34,897	\$117,930	\$77,990	\$0	\$0	\$0	\$444,526
TOTAL	TOTAL	\$0	\$213,709	\$34,897	\$117,930	\$77,990	\$0	\$0	\$0	\$444,526

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001104	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$1,260	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP02 - ROADSIDE REHABILITATION	Post Miles: Begin 0.10 End 0.11	NO	23-00

DESCRIPTION
Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadside Preservation	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260
TOTAL	TOTAL	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001105	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$67,564	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP01 - OPERATIONS			23-12

DESCRIPTION
Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mobility (AC)	\$0	\$36,459	\$3,522	\$0	\$27,583	\$0	\$0	\$0	\$67,564
TOTAL	TOTAL	\$0	\$36,459	\$3,522	\$0	\$27,583	\$0	\$0	\$0	\$67,564

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001108	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$8,801	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY			23-01

DESCRIPTION
Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mandates (AC)	\$0	\$0	\$3,312	\$5,489	\$0	\$0	\$0	\$0	\$8,801
TOTAL	TOTAL	\$0	\$0	\$3,312	\$5,489	\$0	\$0	\$0	\$0	\$8,801

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001109	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$27,706	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY			23-01

DESCRIPTION
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$0	\$27,706	\$0	\$0	\$0	\$0	\$0	\$0	\$27,706
TOTAL	TOTAL	\$0	\$27,706	\$0	\$0	\$0	\$0	\$0	\$0	\$27,706

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA082603	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$21,337	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION			23-02

DESCRIPTION
Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Emergency Response	\$0	\$12,174	\$0	\$0	\$9,163	\$0	\$0	\$0	\$21,337
TOTAL	TOTAL	\$0	\$12,174	\$0	\$0	\$9,163	\$0	\$0	\$0	\$21,337

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA084402	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$580	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP01 - OPERATIONS	Post Miles: Begin 0.10 End 0.10		23-00

DESCRIPTION
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - Facilities (State Cash)	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$580
TOTAL	TOTAL	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$580

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ORA210604	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$27,500	7120013	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY		From Red Hill Avenue to LA County Line Post Miles: Begin 29.10 End 44.40			NO	23-01	

DESCRIPTION

I-5 Managed Lanes from Red Hill Ave. to 0.5 North of Ora/LA County Line - operational improvements by implementing Managed Lanes strategies. In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park. Address HOV lane degradation. Long lead project. PA&ED.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	COVID Relief Funds - STIP	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$12,500
PE	SHOPPAC - SHOPP - Mobility (AC)	\$12,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,800
PE	STIP AC IIP	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
TOTAL	TOTAL	\$15,000	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$27,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA030605	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$2,159,999	ORA030605	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS		From 2500' S of Euclid to I-605 Post Miles: Begin 9.30 End 24.20			YES	23-11	

DESCRIPTION

I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction and additional capital improvements (by 2022), convert existing HOV to HOT. Add 1 additional HOT lane each direction. Combined with ORA045, ORA151, ORA100507, ORA120310, and ORA030605A. Signage from PM 7.6 to 24.2

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	2006EAR - FFY 2006 Appropriation Earmarks	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990
PE	DEMOTL - Demonstration -	\$2,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,968
PE	DEMOT21 - Demonstration - Tea 21	\$5,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,560
PE	ORAFWY2 - Orange County Sales Tax	\$11,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,493
PE	STPL-R - STP Local Regional	\$8,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,353
PE	TRANSPORTATION INFRASTRUCTURE	\$32,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,782
ROW	ORAFWY2 - Orange County Sales Tax	\$238,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,890
ROW	STPL-R - STP Local Regional	\$746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$746
ROW	TRANSPORTATION INFRASTRUCTURE	\$71,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,014
CON	Federal Disc. - Interstate Maintenance	\$1,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130
CON	ORAFWY2 - Orange County Sales Tax	\$1,065,502	\$79,765	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145,267
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	\$82,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,000
CON	STPL-R - STP Local Regional	\$25,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,901
CON	TCIF - Trade Corridor Program	\$7,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,771
CON	TRANSPORTATION INFRASTRUCTURE	\$525,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525,134
TOTAL	TOTAL	\$2,080,234	\$79,765	\$0	\$0	\$0	\$0	\$0	\$0	\$2,159,999

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ORA040607	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$24,266	ORA040607	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING		Post Miles: Begin 0.01 End 0.02				23-00	

DESCRIPTION

Orange County - Countywide activities: Planning, Programming and Monitoring (PPM)(PPNO 2132)

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	COVID Relief Funds - STIP	\$589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$589
CON	STCASHR - State - RIP	\$16,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,384
CON	STIP AC RIP	\$1,814	\$1,848	\$515	\$1,056	\$1,030	\$1,030	\$0	\$0	\$7,293
TOTAL	TOTAL	\$18,787	\$1,848	\$515	\$1,056	\$1,030	\$1,030	\$0	\$0	\$24,266

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131105	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.127	SCAB	\$9,763	2M0717	State
PRIMARY PROGRAM CODE	PROJECT LIMITS				MODELING	FTIP AMENDMENT	
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From Los Alisos/EI Toro to Los Alisos/EI Toro Post Miles: Begin 17.80 End 19.70				NO	23-08	

DESCRIPTION
EI Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP). Non capacity.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$150	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	STPL-R - STP Local Regional	\$4,400	\$4,813	\$0	\$0	\$0	\$0	\$0	\$0	\$9,213
ROW	STPL-R - STP Local Regional	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$4,550	\$5,163	\$0	\$50	\$0	\$0	\$0	\$0	\$9,763

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150110	Orange County Transportation Authority (OCTA)	Orange	NON-EXEMPT	SCAB	\$95,154	2M0736	State
PRIMARY PROGRAM CODE	PROJECT LIMITS				MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From SR-55 to Lakeview Ave Post Miles: Begin 9.40 End 10.80				YES	23-08	

DESCRIPTION
SR-91 (SR-55 to Lakeview Ave) Segment 1 - Add 1 MF lane EB from SR-57 to SR-55, and 1 MF lane WB from the NB SR-57 and WB SR-91 Connector. Improve interchanges at Glassell, Tustin, and Lakeview and improve La Palma bridge. Add and re-establish aux lanes to several segments within the project limits. Overhead sign at P.M. R11.13 to P.M. R11.38.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$8,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,053
PE	ORAFWY2 - Orange County Sales Tax	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	STPL-R - STP Local Regional	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
ROW	AGENCY - Agency	\$5,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,926
CON	2022 APPROPRIATIONS	\$0	\$0	\$426	\$0	\$0	\$0	\$0	\$0	\$426
CON	AGENCY - Agency	\$0	\$0	\$36,383	\$0	\$42,566	\$0	\$0	\$0	\$78,949
TOTAL	TOTAL	\$15,779	\$0	\$36,809	\$0	\$42,566	\$0	\$0	\$0	\$95,154

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170005	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$29,674	2M0719	State
PRIMARY PROGRAM CODE	PROJECT LIMITS				MODELING	FTIP AMENDMENT	
NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM	Post Miles: Begin 1.10 End 1.60					23-09	

DESCRIPTION
I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits. Signage at PM R0.6. Toll credits for STBG.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$4,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,824
ROW	AGENCY - Agency	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	STPL-R - STP Local Regional	\$0	\$0	\$17,800	\$0	\$0	\$0	\$0	\$0	\$17,800
TOTAL	TOTAL	\$4,874	\$0	\$24,800	\$0	\$0	\$0	\$0	\$0	\$29,674

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ORA100511	Various Agencies	Orange	TCM Committed	SCAB	\$475,372	2M0733	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAN69 - NEW HOV LANE(S)		From I-405 to I-5 Post Miles: Begin 6.29 End 10.32			YES	23-08	

DESCRIPTION

SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Including street traffic signal improvement at I-5/Newport Avenue onramp for mitigation. non-capacity)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ORAFWY2 - Orange County Sales Tax	\$10,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,930
PE	SHOPPAC - SHOPP - Roadway Preservation	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
PE	STPL-R - STP Local Regional	\$18,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,500
ROW	CMAQ - Congestion Mitigation Air Quality	\$36,154	\$5,188	\$0	\$0	\$0	\$0	\$0	\$0	\$41,342
ROW	LOC-AC - Local Transportation Funds -	\$5,188	\$-5,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ORAFWY2 - Orange County Sales Tax	\$19,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,312
ROW	SHOPPAC - SHOPP - Roadway Preservation	\$25,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,400
ROW	STPL-R - STP Local Regional	\$98,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,000
CON	2020 EARMARK REPURPOSING	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
CON	CMAQ - Congestion Mitigation Air Quality	\$3,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,355
CON	ORAFWY2 - Orange County Sales Tax	\$18,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,458
CON	SB1 LOCAL PARTNERSHIP	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	SB1 TRADE CORRIDOR	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000
CON	SHOPPAC - SHOPP - Roadway Preservation	\$15,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,900
CON	STIP AC RIP	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
TOTAL	TOTAL	\$474,897	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475,372

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ORA111207	Various Agencies	Orange	TCM Substituted	SCAB	\$423,000	2T01135	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT		From SR-241 to SR-91 Post Miles: Begin 33.60 End 39.10			YES	23-11	

DESCRIPTION

241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PVT - Private	\$33,479	\$9,915	\$7,551	\$0	\$0	\$0	\$0	\$0	\$50,945
ROW	PVT - Private	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$55
CON	PVT - Private	\$0	\$0	\$0	\$372,000	\$0	\$0	\$0	\$0	\$372,000
TOTAL	TOTAL	\$33,479	\$9,915	\$7,606	\$372,000	\$0	\$0	\$0	\$0	\$423,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA120535	Various Agencies	Orange	NON-EXEMPT	SCAB	\$88,513	ORA120507	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Calle Entradero to Reata Road Post Miles: Begin 1.00 End 2.10			YES	23-08	

DESCRIPTION

SR-74 Ortega Highway Gap Closure for 0.9 mile & Multimodal Improvements - In San Juan Capistrano from Calle Entradero to Reata Road. Widen from 2 lanes to 4 lanes. Gap closure for 0.9 miles and multimodal improvements.

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(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
PE	COVID Relief Funds - STIP	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	DEV FEE - Developer Fees	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200
PE	SHOPP - AC CT Minor Funds	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	STCASHI - State - IIP	\$5,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,513
ROW	STIP AC RIP	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
CON	2022 APPROPRIATIONS	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
CON	STIP AC RIP	\$0	\$0	\$0	\$0	\$0	\$24,600	\$0	\$0	\$24,600
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
TOTAL	TOTAL	\$15,913	\$0	\$13,000	\$0	\$34,000	\$25,600	\$0	\$0	\$88,513

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA130302	Various Agencies	Orange	NON-EXEMPT	SCAB	\$209,321	2M0731	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From I-405 to Yale Avenue Post Miles: Begin 21.30 End 25.80	YES	23-08

DESCRIPTION

I-5 Improvement, I-405 to Yale Avenue (Segment 1) - Add one mixed flow lane northbound from truck bypass on-ramp to SR 55; add one mixed flow lane southbound from SR 55 to truck bypass. Toll credits: \$622 in FY22/23 for NHPP. Toll credits used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$7,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,396
PE	SB1 LOCAL PARTNERSHIP	\$7,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,395
PE	STPL-R - STP Local Regional	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	National Highway Performance Program	\$0	\$5,421	\$0	\$0	\$0	\$0	\$0	\$0	\$5,421
ROW	ORAFWY2 - Orange County Sales Tax	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	SB1 LOCAL PARTNERSHIP	\$0	\$0	\$3,979	\$0	\$0	\$0	\$0	\$0	\$3,979
CON	LOC-AC - Local Transportation Funds -	\$0	\$0	\$0	\$6,980	\$0	\$0	\$-6,980	\$0	\$0
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$0	\$38,692	\$0	\$0	\$0	\$0	\$38,692
CON	STIP AC RIP	\$0	\$0	\$0	\$95,338	\$0	\$0	\$0	\$0	\$95,338
CON	STPL-R - STP Local Regional	\$0	\$0	\$3,020	\$33,000	\$0	\$0	\$6,980	\$0	\$43,000
TOTAL	TOTAL	\$22,791	\$5,521	\$6,999	\$174,010	\$0	\$0	\$0	\$0	\$209,321

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131303	Various Agencies	Orange	NON-EXEMPT	SCAB	\$71,827	2M0735A	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Orangewood Avenue to Katella Avenue Post Miles: Begin 11.50 End 12.50	YES	23-05

DESCRIPTION

SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP)

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Highway Infrastructure Program (HIP)	\$3,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,240
PE	ORAFWY2 - Orange County Sales Tax	\$3,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,587
PE	STPL-R - STP Local Regional	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	ORAFWY2 - Orange County Sales Tax	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	LOC-AC - Local Transportation Funds -	\$0	\$0	\$0	\$9,000	\$-1,000	\$-8,000	\$0	\$0	\$0
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$0	\$52,000	\$0	\$0	\$0	\$0	\$52,000
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$1,000	\$8,000	\$0	\$0	\$9,000
TOTAL	TOTAL	\$9,327	\$1,500	\$0	\$61,000	\$0	\$0	\$0	\$0	\$71,827

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131304	Various Agencies	Orange	NON-EXEMPT	SCAB	\$190,000	2M0728	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PLN40 - PLANNING		From I-5 to SR-55 Post Miles: Begin 0.20 End 8.70			YES	23-02	

DESCRIPTION
I-405(I-5 to SR-55)-Add 1 MF lane each direction from I-5 to SR-55 and improve merging.(Utilize toll credit match for RSTP) ENG only.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	STPL-R - STP Local Regional	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$8,000	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$8,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131712	Various Agencies	Orange	NON-EXEMPT	SCAB	\$230,355	2M0730	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Oso Creek to Alicia Parkway Post Miles: Begin 14.50 End 17.10			YES	23-11	

DESCRIPTION
I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$9,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,247
PE	STPL-R - STP Local Regional	\$11,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,667
ROW	ORAFWY2 - Orange County Sales Tax	\$8,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,841
ROW	STPL-R - STP Local Regional	\$4,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,144
CON	Highway Infrastructure Program (HIP)	\$7,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,921
CON	ORAFWY2 - Orange County Sales Tax	\$132,010	\$23,660	\$0	\$0	\$0	\$0	\$0	\$0	\$155,670
CON	STPL-R - STP Local Regional	\$31,865	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$32,865
TOTAL	TOTAL	\$205,695	\$24,660	\$0	\$0	\$0	\$0	\$0	\$0	\$230,355

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151401	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$23,478	ORA150201	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
STUDY - PROJECT STUDY		From Avenida Pico to San Diego County Line Post Miles: Begin 0.00 End 3.39				23-08	

DESCRIPTION
I-5 Managed Lanes from Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ. TDCs: \$1,893 in FY24/25 CMAQ

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$450	\$0	\$0	\$16,500	\$0	\$0	\$0	\$0	\$16,950
PE	STPL-R - STP Local Regional	\$6,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,528
TOTAL	TOTAL	\$6,978	\$0	\$0	\$16,500	\$0	\$0	\$0	\$0	\$23,478

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA171904	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$12,335	2M0730	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN46 - PLANTING/LANDSCAPING		Post Miles: Begin 12.40 End 18.90			23-08		

DESCRIPTION

I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping). Replacement planting/landscaping related to ORA131711, ORA111801, and ORA131712. Toll credits: \$90 for STBG in FY23/24

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	STPL-R - STP Local Regional	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$770
ROW	STPL-R - STP Local Regional	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$0	\$5,545	\$0	\$0	\$0	\$0	\$5,545
CON	STIP Advance Cons	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$770	\$20	\$11,545	\$0	\$0	\$0	\$0	\$12,335

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA192301	Various Agencies	Orange	NON-EXEMPT	SCAB	\$41,351	2M0731	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Yale Avenue to SR-55 Post Miles: Begin 25.80 End 30.30		YES	23-08		

DESCRIPTION

I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from SR-55 to Yale Avenue in the City of Irvine.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ORAFWY2 - Orange County Sales Tax	\$2,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,398
PE	STPL-R - STP Local Regional	\$15,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,027
ROW	LOC-AC - Local Transportation Funds -	\$0	\$906	-\$906	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ORAFWY2 - Orange County Sales Tax	\$0	\$6,426	\$0	\$0	\$0	\$0	\$0	\$0	\$6,426
ROW	STPL-R - STP Local Regional	\$0	\$16,594	\$906	\$0	\$0	\$0	\$0	\$0	\$17,500
TOTAL	TOTAL	\$17,425	\$23,926	\$0	\$0	\$0	\$0	\$0	\$0	\$41,351