



2019 Federal Transportation Improvement Program

Imperial County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendments 1-8
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program						System	Conformity Category	Amendment
IMP33000	Imperial	SSAB		IMP33000	BUO00						T	EXEMPT - 93.126	1
Description:						PTC	72,343				Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307ECC 5307 EL CENTRO-CALEXICO URBANIZED AREA				25,832	25,832	23,575	2,257						25,832
5311 - NONURBANIZED AREA FORMULA PROGRAM				4,601	4,601	4,543	58						4,601
FTA 5317 NEW FREEDOM PROGRAM				100	100	100							100
FARE REVENUE				7,312	7,312	6,614	698						7,312
LOCAL TRANS FUNDS				29,363	29,363	27,757	1,606						29,363
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				5,135	5,135	5,135							5,135
IMP33000 Total				72,343	72,343	67,724	4,619						72,343
IMP33003	Imperial	SSAB		IMP33003	PAO00						T	EXEMPT - 93.126	1
Description:						PTC	24,923				Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307ECC 5307 EL CENTRO-CALEXICO URBANIZED AREA				4,362	4,362	3,493	869						4,362
5311 - NONURBANIZED AREA FORMULA PROGRAM				1,005	1,005	978	27						1,005
FTA 5317 NEW FREEDOM PROGRAM				100	100	100							100
FARE REVENUE				4,385	4,385	4,206	179						4,385
LOCAL TRANS FUNDS				6,687	6,687	5,975	712						6,687
STATE TRANSIT ASSIST				8,384	8,384	8,384							8,384
IMP33003 Total				24,923	24,923	23,136	1,787						24,923
IMP33023	Imperial	SSAB		IMP33023	BUO00						T	EXEMPT - 93.126	0
Description:						PTC	5,528				Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	
IVT MedTrans													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307ECC 5307 EL CENTRO-CALEXICO URBANIZED AREA				1,315	1,315	261	262	263	264	265			1,315
FARE REVENUE				895	895	599	71	73	75	77			895
LOCAL TRANS FUNDS				3,318	3,318	2,261	263	264	265	265			3,318
IMP33023 Total				5,528	5,528	3,121	596	600	604	607			5,528
Grand Total				102,794	102,794	93,981	7,002	600	604	607			102,794