

2019 Federal Transportation Improvement Program

San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	20020806	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	\$22,380
Lead Agency	OMNITRANS		,	Modeling	NO		
County	San Bernadino	Primary Program Code	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	Air Basin	SCAB	RTP ID	4TL104
System	Transit						
Project Limits	From to, Beg	jin: 0 End:					
Dagarintian	TRANSIT - FA	ACILITIES - IMPROVEMENT/UPI	KEEP OF EXISTING FACILITIES (TDC: FY17)	/18 - 5307 C0	ON \$373; FY1	8/19 - 5307LA	\/Prop

Description 1B CON \$325; FY19/20 - 5307LA CON \$924).

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	١	\$7,391	\$1,789	\$2,201	-	-	-	-	-	\$11,381
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$5,316	-	-	-	-	-	-	-	\$5,316
CON	AGENCY		\$720	-	-	-	-	-	-	-	\$720
CON	FTA 5307 UZA FORMULAR		\$2,408	-	-	-	-	-	-	-	\$2,408
CON	PUBLIC TRANS MODERINAZATION IMP AND SER ENHANCEMENT ACCT.	V.	\$1,235	\$74	-	-	-	-	-	-	\$1,309
CON	STATE TRANSIT ASSIST		\$1,246	-	-	-	-	-	-	-	\$1,246
	Total Co	nstruction	\$18,316	\$1,863	\$2,201	-	-	-	-	-	\$22,380
	Total Pro	grammed	\$18,316	\$1,863	\$2,201	-	-	-	-	-	\$22,380

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	20060601	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	^{ct} \$9,199
Lead Agency	OMNITRANS	3		Modeling	NO		
County	San Bernadino	Primary Program Code	TRN06 - ADMINISTRATIVE EQUIPMENT- NEW	Air Basin	SCAB	RTP ID	4OM0701
System	Transit						

Project Limits From to , Begin: 0 End:

Description CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	4	\$1,780	\$817	\$510) -	-	-	-	-	\$3,107
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$1,296	\$158	-	-	-	-	-	-	\$1,454
CON	FTA 5307 UZA FORMULAR		\$2,689	-	-	-	-	-	-	-	\$2,689
CON	LOCAL TRANS FUNDS		\$892	-	-	-	-	-	-	-	\$892
CON	STATE TRANSIT ASSIST		\$679	\$251	\$127	<i>-</i>	-	-	-	-	\$1,057
	Total Co	nstruction	\$7,336	\$1,226	\$637	· -	-	-	-	-	\$9,199
	Total Pro	grammed	\$7,336	\$1,226	\$637	<i>-</i>	-	-	-	-	\$9,199

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	20111201	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Project	^{2t} \$22,119
Lead Agency	OMNITRANS	3	,	Modeling	NO		
County	San Bernadino	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	4TL104
System Project Limits	Transit	in: 0 End:					

From to , Begin: 0 End:

OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS) Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA AN/ URBANIZED AREA	4	\$4,920	\$476	\$698	3 -	-	-	-	-	\$6,094
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$4,679	\$1,124	-	-	-	-	-	-	\$5,803
CON	FTA 5307 UZA FORMULAR		\$3,200	-	-	-	-	-	-	-	\$3,200
CON	LOCAL TRANS FUNDS		\$5,200	\$1,124	-	-	-	-	-	-	\$6,324
CON	STATE TRANSIT ASSIST		-	-	\$698	3 -	-	-	-	-	\$698
	Total Co	onstruction	\$17,999	\$2,724	\$1,396	; -	-	-	-	-	\$22,119
	Total Pro	grammed	\$17,999	\$2,724	\$1,396	; -	-	-	-	-	\$22,119

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	20151301	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-11	Conform Category	TCM Committed	Total Proje	ct \$339,720
Lead Agency	OMNITRANS	3	reasons (ego ir y so ss	Modeling	YES		
County	San Bernadino	Primary Program Code	RAN92 - RAIL EXTENSION	Air Basin	SCAB	RTP ID	4TR0101
System	Transit						
Project Limits	From to, Beg	gin: 0 End:					
	REDI ANDS	PASSENGER RAIL PROJEC	T (RPRP): NEW PASSENGER RAIL SERVICE	FROM RIALTO	/ F ST IN SAI	N RERNARI	OT OME

REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303) Description

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS	\$389	-	-	-	-	-	-	-	\$389
PE	PRIVATE FUNDS	\$878	-	-	-	-	-	-	-	\$878
PE	SBD CO MEASURE I	\$37,823	-	-	-	-	-	-	-	\$37,823
PE	STATE TRANSIT ASSIST	\$8,088	-	-	-	-	-	-	-	\$8,088
	Total Preliminary Engineering	\$47,178	-	-	-	-	-	-	-	\$47,178
ROW	SBD CO MEASURE I	\$3,913	-	-	-	-	-	-	-	\$3,913
ROW	STATE TRANSIT ASSIST	\$2,337	-	-	-	-	-	-	-	\$2,337
	Total Right of Way	\$6,250	-	-	-	-	-	-	-	\$6,250
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$26,604	\$15,866	-	-	-	-	\$42,470
CON	CALIFORNIA TRANSIT SECURITY GRANT PROGRAM	\$5,245	-	-	-	-	-	-	-	\$5,245
CON	CAP AND TRADE PROGRAM	-	\$9,20	4 -	-	-	-	-	-	\$9,204
CON	CITY FUNDS	\$3,236	-	-	-	-	-	-	-	\$3,236
CON	FTA 5307 (FHWA TRANSFER FUNDS)	-	-	\$34,850	-	-	-	-	-	\$34,850
CON	LOCAL - ADVANCED CONSTRUCTION	-	\$12,82	6 -	\$-12,826	-	-	-	-	-
CON	PRIVATE FUNDS	-	\$3,80	8 -	-	-	-	-	-	\$3,808
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$20,272	-	-	-	-	-	-	-	\$20,272
CON	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS	-	\$10,83	1 -	-	-	-	-	-	\$10,831
CON	SB1 LOCAL PARTNERSHIP FORMULA FUNDS	-	\$6,16	9 -	-	-	-	-	-	\$6,169
CON	SB1 SOLUTIONS FOR CONGESTED CORRIDORS	-	\$65,00	0 -	-	-	-	-	-	\$65,000
CON	SBD CO MEASURE I	\$39,157	-	-	-	-	-	-	-	\$39,157
CON	STATE TRANSIT ASSIST	\$24,546	-	-	-	-	-	-	-	\$24,546
CON	STIP ADVANCE CON-RIP	-	-	-	\$12,826	-	-	-	-	\$12,826
CON	TIGER DISCRETIONARY GRANT	-	\$8,67	8 -	-	-	-	-	-	\$8,678
	Total Construction	\$92,456	\$116,51	6 \$61,454	\$15,866	-	-	-	-	\$286,292
	Total Programmed	\$145,884	\$116,51	6 \$61,454	\$15,866	-	-	-	-	\$339,720

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	981111	FTIP Amendment	San Bernardino County Transportation Authorit (SBCTA) 19-05	y Conform Category	EXEMPT - 93.127	Total Project	^t \$7,566
Lead Agency	OMNITRANS	3	,	Modeling	NO		
County	San Bernadino	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin	SCAB	RTP ID	981111
System	Transit	I	REHADIIII ROVEINEIVIO	1		I	

Project Limits From to , Begin: 0 End:

Description TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing)

Phase	Fund Source (in \$000s) Pr	ior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	\$	\$4,477	\$200	-	-	-	-	-	-	\$4,677
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$462	-	-	-	-	-	-	-	\$462
CON	FTA 5307 UZA FORMULAR		\$774	-	-	-	-	-	-	-	\$774
CON	LOCAL TRANS FUNDS		\$985	-	-	-	-	-	-	-	\$985
CON	PUBLIC TRANS MODERINAZATION IMP AND SERVENHANCEMENT ACCT.	' .	\$100	\$50	-	-	-	-	-	-	\$150
CON	STATE TRANSIT ASSIST		\$518	-	-	-	-	-	-	-	\$518
	Total Con	struction	\$7,316	\$250	-	-	-	-	-	-	\$7,566
	Total Prog	rammed \$	\$7,316	\$250	-	-	-	-	-	-	\$7,566

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	981114	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	\$2,315
Lead Agency	OMNITRANS		,	Modeling	NO		
County	San Bernadino	Primary Program Code	SEC53 - SECURITY	Air Basin	SCAB	RTP ID	981114
System	Transit	•					

Project Limits From to , Begin: 0 End:

Description TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY19/20 - 5307LA CON \$64)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	4	\$446	\$77	\$246	; -	-	-	-	-	\$769
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$324	\$77	-	-	-	-	-	-	\$401
CON	FTA 5307 UZA FORMULAR		\$734	-	-	-	-	-	-	-	\$734
CON	LOCAL TRANS FUNDS		\$221	-	-	-	-	-	-	-	\$221
CON	STATE TRANSIT ASSIST		\$152	\$38	-	-	-	-	-	-	\$190
	Total Co	nstruction	\$1,877	\$192	\$246	i -	-	-	-	-	\$2,315
	Total Pro	grammed	\$1,877	\$192	\$246	-	-	-	-	-	\$2,315

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	981122	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Proje Cost	^{ct} \$153,174
Lead Agency	OMNITRANS			Modeling	NO		
County	San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	981122
System	Transit						

Project Limits From to , Begin: 0 End:

CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: 5307 FY17/18 \$593; FY18/19 \$593; FY19/20 - 5307LA/5307RS/STA CON \$3,957) Description

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
5307LA-LOS ANGELES/LONG BEACH/SANTA AN/ URBANIZED AREA	4	\$28,295	\$2,699	\$3,132	2 -	-	-	-	-	\$34,126
5307RS-Riverside/San Bernardino Urbanized Area		\$23,622	\$8,312	\$13,810) -	-	-	-	-	\$45,744
ARRA - FTA 5307		\$9,632	· -	-	-	-	-	-	-	\$9,632
FTA 5307 UZA FORMULAR		\$35,893	-	-	-	-	-	-	-	\$35,893
LOCAL TRANS FUNDS		\$14,542	· -	-	-	-	-	-	-	\$14,542
STATE TRANSIT ASSIST		\$10,800	\$2,085	\$352	2 -	-	-	-	-	\$13,237
Total Co	onstruction	\$122,784	\$13,096	\$17,294	4 -	-	-	-	-	\$153,174
Total Pro	grammed	\$122,784	\$13,096	\$17,294	4 -	-	-	-	-	\$153,174
,	5307LA-LOS ANGELES/LONG BEACH/SANTA AN/ URBANIZED AREA 5307RS-Riverside/San Bernardino Urbanized Area ARRA - FTA 5307 FTA 5307 UZA FORMULAR LOCAL TRANS FUNDS STATE TRANSIT ASSIST	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA 5307RS-Riverside/San Bernardino Urbanized Area ARRA - FTA 5307 FTA 5307 UZA FORMULAR LOCAL TRANS FUNDS STATE TRANSIT ASSIST Total Construction	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA \$28,295 URBANIZED AREA \$23,622 5307RS-Riverside/San Bernardino Urbanized Area \$23,622 ARRA - FTA 5307 \$9,632 FTA 5307 UZA FORMULAR \$35,893 LOCAL TRANS FUNDS \$14,542 STATE TRANSIT ASSIST \$10,800 Total Construction \$122,784	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA \$28,295 \$2,699 URBANIZED AREA \$23,622 \$8,312 5307RS-Riverside/San Bernardino Urbanized Area \$23,622 \$8,312 ARRA - FTA 5307 \$9,632 - FTA 5307 UZA FORMULAR \$35,893 - LOCAL TRANS FUNDS \$14,542 - STATE TRANSIT ASSIST \$10,800 \$2,085 Total Construction \$122,784 \$13,096	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA \$28,295 \$2,699 \$3,132 5307RS-Riverside/San Bernardino Urbanized Area \$23,622 \$8,312 \$13,810 ARRA - FTA 5307 \$9,632 - - FTA 5307 UZA FORMULAR \$35,893 - - LOCAL TRANS FUNDS \$14,542 - - STATE TRANSIT ASSIST \$10,800 \$2,085 \$35,200 Total Construction \$122,784 \$13,096 \$17,294	\$28,295 \$2,699 \$3,132 - URBANIZED AREA \$28,295 \$2,699 \$3,132 - URBANIZED AREA \$23,622 \$8,312 \$13,810 - ARRA - FTA 5307 \$9,632 FTA 5307 UZA FORMULAR \$35,893 ELOCAL TRANS FUNDS \$14,542 STATE TRANSIT ASSIST \$10,800 \$2,085 \$352 - Total Construction \$122,784 \$13,096 \$17,294	\$28,295 \$2,699 \$3,132 URBANIZED AREA \$307RS-Riverside/San Bernardino Urbanized Area \$23,622 \$8,312 \$13,810 ARRA - FTA 5307 \$9,632	\$28,295 \$2,699 \$3,132	\$28,295 \$2,699 \$3,132	\$28,295 \$2,699 \$3,132

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	SBD31084	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-05	Conform Category	EXEMPT - 93.126	Total Project	^{ct} \$5,644
Lead Agency	OMNITRANS		, manerity (525 // 1) 15 55	Modeling	NO		
County	San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	SBD31084
Svstem	Transit						

Project Limits From to , Begin: 0 End:

BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: 5307; FY18/19 \$101 CON) Description

Phase	Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	4	\$1,823	\$504	-	-	-	-	-	-	\$2,327
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$1,064	\$262	-	-	-	-	-	-	\$1,326
CON	FTA 5307 UZA FORMULAR		\$933	-	-	-	-	-	-	-	\$933
CON	PUBLIC TRANS MODERINAZATION IMP AND SER ENHANCEMENT ACCT.	RV.	\$551	\$126	-	-	-	-	-	-	\$677
CON	STATE TRANSIT ASSIST		\$381	-	-	-	-	-	-	-	\$381
	Total Co	nstruction	\$4,752	\$892	-	-	-	-	-	-	\$5,644
	Total Pro	grammed	\$4,752	\$892	-	-	-	-	-	-	\$5,644

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	SBD90105	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-06	Conform Category	EXEMPT - 93.126	Total Proje Cost	^{ct} \$127,338
Lead Agency	OMNITRANS	S		Modeling	NO		
County	San Bernadino	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	SBD90105
System	Transit						

Project Limits From to , Begin: 0 End:

BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2019-30 and 15 coaches per year after 2023 (TDC: to match; CMAQ FY18/19 \$2,119 for CON, 5307 FY18/19 \$175 for CON, 5339 FY18/19 \$582 for CON) Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA AN/ URBANIZED AREA	A	\$700	\$700) -	-	-	-	-	-	\$1,400
CON	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG		\$3,439	\$662	\$905	5 -	-	-	-	-	\$5,006
CON	5339RS-Riverside/San Bernardino Urbanized Area -	- BFG	\$4,272	\$1,423	\$1,038	3 -	-	-	-	-	\$6,733
CON	CMAQ		\$39,615	\$16,358	3 -	-	\$7,384	ļ -	-	-	\$63,357
CON	FTA 5307 (FHWA TRANSFER FUNDS)		\$19,522	-	-	-	-	-	-	-	\$19,522
CON	FTA 5307 UZA FORMULAR		\$9,965	-	-	-	-	-	-	-	\$9,965
CON	FTA 5309(a) GUIDEWY		\$5,000	-	-	-	-	-	-	-	\$5,000
CON	PUBLIC TRANS MODERINAZATION IMP AND SEF ENHANCEMENT ACCT.	RV.	\$11,005	\$3,650	\$1,700) -	-	-	-	-	\$16,355
	Total Co	onstruction	\$93,518	\$22,793	\$3,643	3 -	\$7,384	ļ -	-	-	\$127,338
	Total Pro	grammed	\$93,518	\$22,793	\$3,643	3 -	\$7,384	١ -	-	-	\$127,338

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$3,453 San Bernardino County Transportation Authority Conform NON-FTIP ID 20190005 FTIP Amendment (SBCTA) 19-00 EXEMPT Cost Category **RIALTO** Lead Agency Modeling YES TDR64 - PARK & RIDE LOT San Air Basin County Primary Program Code SCAB RTP ID 200450 MODIFICATIONS/UPGRADE Bernadino

System Transit

Project Limits From to , Begin: 0 End:

Description Rialto Metrolink Station (Phase 2): Increase parking spaces from 297 to 397 (additional 100 spaces) and other station improvements.

Phase	Fund Source (i	n \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	FTA 5307 UZA FORMULAR		\$100	-	-	-	-	-	-	-	\$100
	Total Preliminary Eng	ineering	\$100	-	-	-	-	-	-	-	\$100
ROW	LOCAL TRANS FUNDS		\$500	-	-	-	-	-	-	-	\$500
ROW	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$1,000	-	-	-	-	-	-	-	\$1,000
	Total Right	of Way	\$1,500	-	-	-	-	-	-	-	\$1,500
CON	FTA 5307 UZA FORMULAR		-	\$1,21	9 -	-	-	-	-	-	\$1,219
CON	FTA 5309(a) GUIDEWY		-	\$27	3 -	-	-	-	-	-	\$273
CON	LOCAL TRANS FUNDS		-	\$25	5 -	-	-	-	-	-	\$255
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		-	\$10	6 -	-	-	-	-	-	\$106
	Total Cons	struction	-	\$1,85	3 -	-	-	-	-	-	\$1,853
	Total Progr	ammed	\$1,600	\$1,85	3 -	-	-	-	-	-	\$3,453

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	20170803	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-08	Conform EXEMPT Category - 93.126	Total Project Cost	\$16,884
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			ModelingNO		
County	San Bernadino	Primary Program Code	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	Air BasinSCAB	RTP ID	SBD41109
System	Transit	I	7,66,67,11,62	I		

Project Limits

Description

Trail of Regin: 0 End:

METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK), TOLL DEVELOPMENT CREDITS TO MATCH 5337: FY 2018 \$2,250; FY 2019 \$872; FY 2020 \$520; FY 2021 \$232.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR		\$2,831	\$3,006	i -	\$402	2 -	-	-	-	\$6,239
CON	5337RS-Riverside/San Bernardino Urbanized Area		\$6,169	\$1,353	\$2,599	9 \$524	1 -	-	-	-	\$10,645
	Total Co	onstruction	\$9,000	\$4,359	\$2,599	9 \$926	3 -	-	-	-	\$16,884
	Total Pro	grammed	\$9,000	\$4,359	\$2,599	\$926	; -	-	-	-	\$16,884
			, ,								

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	20190015	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-13	Conform NON- Category EXEMPT	Total Project _{\$2} Cost	86,966
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			Modeling YES		
County	San Bernadino	Primary Program Code	BUO02 - BUS RAPID TRANSIT - NEW SERVICE	Air Basin SCAB	RTP ID 41	20213
System	Transit	I	55_	I		

Project Limits
Project Limits
Description
Project Limits
Project Limits
Project Limits
Project Limits
Station to , Begin: 0 End:
West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		-	-	\$5,804	-	-	-	-	-	\$5,804
PE	SBD CO MEASURE I		-	-	\$21,340	-	-	-	-	-	\$21,340
	Total Prelii	minary Engineering	-	-	\$27,144	-	-	-	-	-	\$27,144
ROW	CITY FUNDS		-	-	-	\$23,616	i -	-	-	-	\$23,616
ROW	SBD CO MEASURE I		-	-	-	\$66,560	-	-	-	-	\$66,560
ROW	STATE TRANSIT ASSIST		-	-	-	\$2,136	· -	-	-	-	\$2,136
		Total Right of Way	-	-	-	\$92,312	-	-	-	-	\$92,312
CON	5307LA-LOS ANGELES/LONG BEACH/SA URBANIZED AREA	NTA ANA	-	-	-	-	\$3,719	-	-	-	\$3,719
CON	AGENCY		-	-	-	-	\$157,313	-	-	-	\$157,313
CON	CITY FUNDS		-	-	-	-	\$6,478	-	-	-	\$6,478
		Total Construction	-	-	-	-	\$167,510	-	-	-	\$167,510
	7	otal Programmed	-	-	\$27,144	\$92,312	\$167,510	-	-	-	\$286,966

> 2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	990602	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-08	Conform EXEMPT Category - 93.126	Total Projec Cost	^t \$92,367
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			ModelingNO		
County	San Bernadino	Primary Program Code	TRR14 - TRACK STRUCTURES- REHAB/RECONSTRUCTION	Air Basin SCAB	RTP ID	990602

System Transit
Project Limits From to , Begin: 0 End:

METROLINK CAPITAL MAINTENANCE (REHAB/RENNOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS &ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: 5309a, 5337LA/RS FY14/15 \$1,741; 5337LA/RS FY15/16 \$856; 5337LA/RS FY16/17 \$1,316; FY 17/18 \$1,881; FY 18/19 \$2,170; FY 19/20 \$1,335; FY 20/21 \$2,000; FY 21/22 \$2,000) Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5337 STATE OF GOOD REPAIR		\$573	-	-	-	-	-	-	-	\$573
CON	5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR		\$10,937	\$4,184	\$3,099	\$3,200	\$3,175	5 -	-	-	\$24,595
CON	5337RS-Riverside/San Bernardino Urbanized Area		\$13,443	\$6,663	\$3,572	\$4,800	\$4,825	5 -	-	-	\$33,303
CON	ARRA - FTA 5307		\$2,188	-	-	-	-	-	-	-	\$2,188
CON	FTA 5309(a) GUIDEWY		\$25,075	-	-	-	-	-	-	-	\$25,075
CON	PUBLIC TRANS MODERINAZATION IMP AND SER ENHANCEMENT ACCT.	V.	\$1,161	-	-	-	-	-	-	-	\$1,161
CON	SB1 STATE OF GOOD REPAIR		-	\$496	\$240	-	-	-	-	-	\$736
CON	STATE TRANSIT ASSIST		\$2,698	\$795	\$1,243	-	-	-	-	-	\$4,736
	Total Co	nstruction	\$56,075	\$12,138	\$8,154	\$8,000	\$8,000) -	-	-	\$92,367
	Total Pro	grammed	\$56,075	\$12,138	\$8,154	\$8,000	\$8,000	-	-	-	\$92,367

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

200086	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19- 05	Conform Category	EXEMPT - 93.126	Total Project Cost	\$1,352
VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
San Bernadino	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin		RTP ID	200086
		ELTERS/BENCHES/AMENITIES; FY17	7 - 12 SHE	LTERS/BEN	CHES; FY19	- 9
\ F	/ICTOR VALLEY FRANSIT AUTHORITY San Bernadino Fransit From to , Begin: 0 End: BUS SYSTEM - PASSEN	/ICTOR VALLEY FRANSIT AUTHORITY San Bernadino Primary Program Code Fransit From to , Begin: 0 End:	Primary Program Code Transportation Authority (SBCTA) 19-05 NCR10 - PASSENGER BENCHES & SMALL SHELTERS From to , Begin: 0 End: BUS SYSTEM - PASSENGER FACILITIES. FY16 - 10 SHELTERS/BENCHES/AMENITIES; FY17	CONSTITUTION OF THE Amendment Transportation Authority (SBCTA) 19-05 AICTOR VALLEY FRANSIT AUTHORITY San Bernadino Primary Program Code NCR10 - PASSENGER BENCHES & SMALL SHELTERS From to , Begin: 0 End: BUS SYSTEM - PASSENGER FACILITIES. FY16 - 10 SHELTERS/BENCHES/AMENITIES; FY17 - 12 SHE	Transportation Authority (SBCTA) 19- 05 //ICTOR VALLEY FRANSIT AUTHORITY San Bernadino Primary Program Code NCR10 - PASSENGER BENCHES & SMALL SHELTERS From to , Begin: 0 End: BUS SYSTEM - PASSENGER FACILITIES. FY16 - 10 SHELTERS/BENCHES/AMENITIES; FY17 - 12 SHELTERS/BENCHES/BUS SYSTEM - PASSENGER FACILITIES.	Transportation Authority (SBCTA) 19- Category 93.126 Cost VICTOR VALLEY FRANSIT AUTHORITY San Bernadino Primary Program Code SMALL SHELTERS NCR10 - PASSENGER BENCHES & SMALL SHELTERS From to , Begin: 0 End: BUS SYSTEM - PASSENGER FACILITIES. FY16 - 10 SHELTERS/BENCHES/AMENITIES; FY17 - 12 SHELTERS/BENCHES; FY19

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP	\$330) -	\$69	-	-	-	-	-	\$399
CON FTA 5307 UZA FORMULAR	\$102	2 -	-	-	-	-	-	-	\$102
CON LOCAL TRANS FUNDS	\$6	3 -	-	-	-	-	-	-	\$6
CON PUBLIC TRANS MODERINAZATION IMP AND SE ENHANCEMENT ACCT.	ERV. \$744	-	-	-	-	-	-	-	\$744
CON STATE TRANSIT ASSIST	\$84	ļ -	\$17	-	-	-	-	-	\$101
Total	Construction \$1,266	3 -	\$86	i -	-	-	-	-	\$1,352
Total P	rogrammed \$1,266	; -	\$86	· -	-	-	-	-	\$1,352

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	20110301	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	\$2,754
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin		RTP ID	4TL104
System	Transit	1		1			

Project Limits From to , Begin: 0 End:

TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY13/14 PASS.VENDING MACHINE(2); FY14/15 UPGRADE AND UPDATE ITS SYSTEMS. FY 15/16 BARSTOW FAREBOXES AND VARIOUS ITS. FY 16/17 ITS MOBILE TICKETING AND SMART CARDS. Description

FY19/20 GFI Software/Hardware

	(+)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
307VH-Victorville-Hesperia Urbanized Area - FP		-	-	\$239	-	-	-	-	-	\$239
GENCY		\$200	-	-	-	-	-	-	-	\$200
OCAL TRANS FUNDS		-	-	\$60	-	-	-	-	-	\$60
UBLIC TRANS MODERINAZATION IMP AND SER' NHANCEMENT ACCT.	V.	\$1,860	-	-	-	-	-	-	-	\$1,860
TATE TRANSIT ASSIST		\$395	-	-	-	-	-	-	-	\$395
Total Cor	nstruction	\$2,455	-	\$299	-	-	-	-	-	\$2,754
Total Prog	grammed	\$2,455	-	\$299	-	-	-	-	-	\$2,754
0 U	EENCY ICAL TRANS FUNDS IBLIC TRANS MODERINAZATION IMP AND SER' IHANCEMENT ACCT. IATE TRANSIT ASSIST Total Col	EENCY ICAL TRANS FUNDS IBLIC TRANS MODERINAZATION IMP AND SERV. IHANCEMENT ACCT.	SENCY \$200 CAL TRANS FUNDS - IBLIC TRANS MODERINAZATION IMP AND SERV. SHANCEMENT ACCT. ATE TRANSIT ASSIST \$395 Total Construction \$2,455	\$200 -	\$200 - \$200 - \$200 - \$200 - \$200 - \$200 - \$200 - \$200 - \$200 - \$200 - \$200 - \$200 - \$200 - \$200 - \$200 - \$20	SENCY	\$200 - - - -	\$200 - - - - - - - - -	\$200	\$200

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	20110302	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19- 11	Conform Category	EXEMPT - 93.126	Total Project Cost	\$37,183
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County Svstem	San Bernadino Transit	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	MDAB	RTP ID	4TL104
- 3							
Project Limits	From to, Begin: 0 End:						

Description CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307VH-Victorville-Hesp	eria Urbanized Area - FP	\$18,418	\$1,108	\$1,203	\$1,215	-	-	-	-	\$21,944
CON 5311 - NONURBANIZED	AREA FORMULA PROGRAM	\$342	-	-	-	-	-	-	-	\$342
CON ARRA - FTA 5307		\$1,913	-	-	-	-	-	-	-	\$1,913
CON ARRA - FTA 5311		\$160	-	-	-	-	-	-	-	\$160
CON FTA 5309(c) BUS		\$1,486	-	-	-	-	-	-	-	\$1,486
CON LOCAL TRANS FUNDS		\$2,185	-	\$301	\$304	-	-	-	-	\$2,790
CON PRIVATE FUNDS		\$407	\$16	\$24	\$20	-	-	-	-	\$467
CON STATE TRANSIT ASSIS	Т	\$7,804	\$277	-	-	-	-	-	-	\$8,081
	Total Construction	\$32,715	\$1,401	\$1,528	\$1,539	-	-	-	-	\$37,183
	Total Programmed	\$32,715	\$1,401	\$1,528	\$1,539	-	-	-	-	\$37,183

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	20111815	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	[‡] \$46,988
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	MDAB	RTP ID	SBD31581

System Transit
Project Limits From to , Begin: 0 End:
Description OPERATING ASSISTANCE

(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$14,601	\$2,650	\$4,150	\$2,000	\$2,000	-	-	-	\$25,401
\$1,500) -	-	-	-	-	-	-	\$1,500
\$9,287	7 \$2,650	\$4,150	\$2,000	\$2,000	-	-	-	\$20,087
onstruction \$25,388	\$5,300	\$8,300	\$4,000	\$4,000	-	-	-	\$46,988
grammed \$25,388	\$5,300	\$8,300	\$4,000	\$4,000	-	-	-	\$46,988
	\$14,601 \$1,500 \$9,287 onstruction \$25,388	\$14,601 \$2,650 \$1,500 - \$9,287 \$2,650 onstruction \$25,388 \$5,300	\$14,601 \$2,650 \$4,150 \$1,500 \$9,287 \$2,650 \$4,150 onstruction \$25,388 \$5,300 \$8,300	\$14,601 \$2,650 \$4,150 \$2,000 \$1,500 \$9,287 \$2,650 \$4,150 \$2,000 onstruction \$25,388 \$5,300 \$8,300 \$4,000	\$14,601 \$2,650 \$4,150 \$2,000 \$2,000 \$1,500 \$9,287 \$2,650 \$4,150 \$2,000 \$2,000 onstruction \$25,388 \$5,300 \$8,300 \$4,000 \$4,000	\$14,601 \$2,650 \$4,150 \$2,000 \$2,000 - \$1,500	\$14,601 \$2,650 \$4,150 \$2,000 \$2,000 \$1,500	\$14,601 \$2,650 \$4,150 \$2,000 \$2,000

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	20190011	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19- 11	Conform Category	NON- EXEMPT	Total Project Cost	\$1,145
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	YES		
County	San Bernadino	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	MDAB	RTP ID	2016A319
0 (T	I .					

System Transit

Project Limits From to , Begin: 0 End: Description VVTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)

00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	-	-	\$916	3 -	-	-	-	\$916
-	-	-	\$229	9 -	-	-	-	\$229
tion -	-	-	\$1,145	5 -	-	-	-	\$1,145
ned -	-	-	\$1,145	5 -	-	-	-	\$1,145
	tion -	 tion	 tion	\$916 \$229 tion \$1,145	\$916 - \$229 - tion \$1,145 -	\$916 \$229 tion \$1,145	\$916 \$229 tion \$1,145	\$916

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	20190101	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19- 09	Conform Category	EXEMPT - 93.126	Total Project Cost	\$334
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County System	San Bernadino Transit	Primary Program Code	SEC53 - SECURITY	Air Basin		RTP ID	4TL104

Project Limits From to , Begin: 0 End:

Description VVTA: Replace/Upgrade aged Bus Surveillance Cameras.

Phase Fund Source (in	1 \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP	\$67	\$69	\$65	\$6	5 -	-	-	-	\$266
CON LOCAL TRANS FUNDS	\$19	-	-	-	-	-	-	-	\$19
CON STATE TRANSIT ASSIST	-	\$17	\$16	\$16	3 -	-	-	-	\$49
Total Const	truction \$86	\$86	\$81	\$8	1 -	-	-	-	\$334
Total Progra	ammed \$86	\$86	\$81	\$8′	1 -	-	-	-	\$334

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

San Bernardino County Total Project \$54 Conform EXEMPT -20190901 FTIP ID FTIP Amendment Transportation Authority (SBCTA) 19-Category 93.126 Cost VICTOR VALLEY Lead Agency Modeling NO TRANSIT AUTHORITY TRN06 - ADMINISTRATIVE Air Basin RTP ID 4TL104 County San Bernadino Primary Program Code EQUIPMENT-NEW

System Transit

Project Limits From to , Begin: 0 End:

Description VVTA: Purchase updated computers and server

Phase Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP	-	-	\$43	-	-	-	-	-	\$43
CON LOCAL TRANS FUNDS		-	\$11	-	-	-	-	-	\$11
Total Construction	-	-	\$54	-	-	-	-	-	\$54
Total Programmed	-	-	\$54		-	-	-	-	\$54

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID 20190902 FTIP Amendment San Bernardino County
Transportation Authority (SBCTA) 19Category VICTOR VALLEY

San Bernardino County
Transportation Authority (SBCTA) 1920190902 FTIP Amendment Total Project \$115

Add Size NO.

Lead Agency TRANSIT AUTHORITY Modeling NO

County San Bernadino Primary Program Code SEC53 - SECURITY Air Basin MDAB RTP ID 4TL104

System Transit

Project Limits From to , Begin: 0 End:

Description VVTA: Transit-Security (ongoing)

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP	-	-	\$92	· -	-	-	-	-	\$92
CON LOCAL TRANS FUNDS	-	-	\$23	-	-	-	-	-	\$23
Total Construction	-	-	\$115	· -	-	-	-	-	\$115
Total Programmed	-	-	\$115	-	-	-	-	-	\$115

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	SBD41084	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19- 16	Conform Category	EXEMPT - 93.126	Total Project Cost	\$36,550
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	MDAB	RTP ID	4TL104
System Project Limits	Transit	1		ı		ı	

BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG. Description

Phase	`		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON			\$4,076	76 \$2,726	2,726 \$2,485	-	-	-	-	-	\$9,287
CON	5339 - BUS AND BUS FACILITIES FORMULA GRAI	NTS	-	\$867	\$923	-	-	-	-	-	\$1,790
CON	5339VH-Victorville-Hesperia Urbanized Area		\$139	-	\$2,776	· -	-	-	-	-	\$2,915
CON	AGENCY		-	-	\$669	-	-	-	-	-	\$669
CON	ARRA - FTA 5311		\$204	-	-	-	-	-	-	-	\$204
CON	CMAQ		\$10,973	\$555	\$1,442	-	-	-	-	-	\$12,970
CON	LOCAL TRANS FUNDS		\$2,286	-	\$286	· -	-	-	-	-	\$2,572
CON	PRIVATE FUNDS		\$87	\$135	-	-	-	-	-	-	\$222
CON	PUBLIC TRANS MODERINAZATION IMP AND SER ENHANCEMENT ACCT.	V.	\$3,088	\$735	\$215	-	-	-	-	-	\$4,038
CON	SB1 STATE OF GOOD REPAIR		-	\$455	\$311	-	-	-	-	-	\$766
CON	STATE TRANSIT ASSIST		\$937	\$135	\$45	-	-	-	-	-	\$1,117
	Total Co	nstruction	\$21,790	\$5,608	\$9,152	-	-	-	-	-	\$36,550
	Total Prog	grammed	\$21,790	\$5,608	\$9,152	-	-	-	-	-	\$36,550

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	SBD41114	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-11	Conform EXEMPT Category - 93.126	Total Project \$7,202 Cost
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY		, ,	Modeling NO	
County	San Bernadino	Primary Program Code	PAR17 - PARATRANSIT VEHICLES- REPLACEMENT-ALTERNATIVE FUEL	Air Basin MDAB	RTP ID SBD41114
System Project Limits	Transit From to , Begin: 0 End	ˈ d:		1	

PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2), Paratransit bus replacement alt fuel (10); FY20 PT BUS RPLC ALT FUEL (2) Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$860	\$1,329	\$228	-	-	-	-	-	\$2,417
CON	5310VH-Victorville-Hesperia Urbanized Area - EM			-	-	-	-	-	-	-	\$194
CON	ON 5339VH-Victorville-Hesperia Urbanized Area			-	-	-	-	-	-	-	\$391
CON	CMAQ		\$2,830	-	-	-	-	-	-	-	\$2,830
CON	LOCAL TRANS FUNDS		\$150	-	-	-	-	-	-	-	\$150
CON	PUBLIC TRANS MODERINAZATION IMP AND SER ENHANCEMENT ACCT.	V.	\$541	-	-	-	-	-	-	-	\$541
CON	SB1 STATE OF GOOD REPAIR		-	\$235	\$40	-	-	-	-	-	\$275
CON	STATE TRANSIT ASSIST		\$404	-	-	-	-	-	-	-	\$404
	Total Co	nstruction	\$5,370	\$1,564	\$268	-	-	-	-	-	\$7,202
	Total Pro	grammed	\$5,370	\$1,564	\$268	-	-	-	-	-	\$7,202

2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	SBD41117	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	\$1,241
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin		RTP ID	4TL104

System Transit

Project Limits From to , Begin: 0 End:

Description BUS SYSTEM: FY17 - SERVICE VEHICLES (2), FY19 Service vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$386	; -	\$56	G -	-	-	-	-	\$442
CON	LOCAL TRANS FUNDS		\$164	-	\$14	1 -	-	-	-	-	\$178
CON	PUBLIC TRANS MODERINAZATION IMP AND SER ENHANCEMENT ACCT.	RV.	\$215	.	-	-	-	-	-	-	\$215
CON	STATE TRANSIT ASSIST		\$312	2 \$9	94 -	-	-	-	-	-	\$406
	Total Co	nstruction	\$1,077	' \$9	94 \$70) -	-	-	-	-	\$1,241
	Total Pro	grammed	\$1,077	' \$9	94 \$70) -	-	-	-	-	\$1,241