

**2019 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190601	CORONA	Riverside	EXEMPT - 93.126	NO	SSAB	\$792	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-01

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): CAPITAL COST OF OPERATING FOR FIXED ROUTE & PARATRANSIT SERVICE FOR FY19 (FY18 5307).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$634
CON	LOCAL TRANS FUNDS	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158
TOTAL	TOTAL	\$0	\$792	\$0	\$0	\$0	\$0	\$0	\$0	\$792

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190603	CORONA	Riverside	EXEMPT - 93.126	NO	SCAB	\$895	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-20

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNCIATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$40	\$65	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$0	\$0	\$110	\$280	\$0	\$0	\$0	\$0	\$390
TOTAL	TOTAL	\$0	\$0	\$550	\$345	\$0	\$0	\$0	\$0	\$895

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190604	CORONA	Riverside	EXEMPT - 93.126	NO	SCAB	\$950	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		19-14

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE OF 2 EXPANSION CNG BUSES FOR FIXED ROUTE SERVICE TO BE ADA ACCESSIBLE, 2 BIKE RACKS, AND 20+ SEATS (NON-CAPACITY INCREASING).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$760	\$0	\$0	\$0	\$0	\$0	\$760
CON	STATE TRANSIT ASSIST	\$0	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200732	CORONA	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,855	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-14

DESCRIPTION
IN WESTERN RIV CO. CITY OF CORONA - CAPITAL COST OF CONTRACTING FOR FIXED ROUTE AND DIAL-A-RIDE/PARATRANSIT SERVICES.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$594	\$0	\$0	\$0	\$0	\$0	\$594
CON	LOCAL TRANS FUNDS	\$0	\$0	\$1,261	\$0	\$0	\$0	\$0	\$0	\$1,261
TOTAL	TOTAL	\$0	\$0	\$1,855	\$0	\$0	\$0	\$0	\$0	\$1,855

2019 Federal Transportation Improvement Program
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200734	CORONA	Riverside	EXEMPT - 93.126	NO	SCAB	\$135	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-09

DESCRIPTION
 IN WESTERN RIV CO. CITY OF CORONA - PURCHASE & INSTALL A NEW DIGITAL LAND MOBILE COMMUNICATIONS SYSTEM TO REPLACE CURRENT COMMUNICATION SYSTEM. NEW SYSTEM WILL INCLUDE REMOTE BASE STATION, REMOTE CONTROLLER, ON-BOARD RADIO EQUIPMENT AND HAND-HELD RADIOS.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$0	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV141203A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO	SCAB	\$25,700	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TREH6 - RAIL STATIONS - EXPANSION		19-07

DESCRIPTION
 METROLINK SCORE PROJECT - IN DOWNTOWN RIVERSIDE - PASSENGER LOADING PLATFORM, PED OVERCROSSING W/ELEVATORS, UTILITIES, LIGHTING, CANOPIES, AND PLATFORM FURNITURE, ADD'L TRACKS, SIGNALS, PTC, CONNECT TO EXISTING SIGNALS AND COMMUNICATION SYSTEMS (PA/ED ONLY). THIS IS PH 2 OF RIV141203.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	5307RS-Riverside/San Bernardino Urbanized	\$0	\$11,700	\$0	\$0	\$0	\$0	\$0	\$0	\$11,700
PE	TRANSIT AND INTERCITY RAIL	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
TOTAL	TOTAL	\$0	\$25,700	\$0	\$0	\$0	\$0	\$0	\$0	\$25,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170302A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.126	NO	SCAB	\$15,600	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENT:		19-07

DESCRIPTION
 IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY : REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CONSTRUCTION OF RAIL UPGRADES AND PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK COMMUTER RAIL STATION. TO IMPROVE OPERATIONAL EFFICIENCY AND FLEXIBILITY IN CASE OF MECHANICAL PROBLEMS ALONG THE PVL. REPLACE APPROX. 2.5 MILES OF RAIL WITH CWR, CONCRETE TIES, SIGNALS, PTC, LOADING PLATFORM, ANY OTHER IMPROVEMENTS TO COMPLY WITH METROLINK STDS. (NEW SPLIT/PH I FROM RIV170302, \$3,120K TDC).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$4,536	\$0	\$0	\$0	\$0	\$0	\$4,536
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$11,064	\$0	\$0	\$0	\$0	\$0	\$11,064
TOTAL	TOTAL	\$0	\$0	\$15,600	\$0	\$0	\$0	\$0	\$0	\$15,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200501	RIVERSIDE COUNTY TRANS COMMISSION (RCTC	Riverside	EXEMPT - 93.127		SCAB	\$8,000	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENT:		19-32

DESCRIPTION
 IN WESTERN RIV CO FOR RCTC STATIONS (PERRIS-SOUTH; PERRIS-DOWNTOWN; MORENO VALLEY/MARCH; HUNTER PARK/UCR; RIVERSIDE-DT; LA SIERRA; CORONA-NORTH MAIN; CORONA-WEST; AND JURUPA VALLEY/PEDLEY): CAPITAL REHABILITATION AND MAINTENANCE INCLUDING BUT NOT LIMITED TO CCTV, ELECTRIC UPGRADES, SOLAR CANOPIES, PAINTING, PAVEMENT PRESERVATION, UPGRADED CONCRETE SIDEWALKS AND ADA IMPROVEMENTS, ELEVATOR REPLACEMENTS, LIGHTING, LANDSCAPING, AND FENCING. (\$1.6M TDC MATCH FOR FY21).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$0	\$0	\$0	\$106	\$0	\$0	\$0	\$0	\$106
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$7,894	\$0	\$0	\$0	\$0	\$7,894
TOTAL	TOTAL	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV201001	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126		SCAB	\$8,000	3CR104	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE							19-18			
<u>DESCRIPTION</u>										
RCTC COMMUTER RAIL PREVENTIVE MAINTENANCE (\$1,600 TDC USED IN FY20).										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV201001A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126		SCAB	\$10,702	3CR104	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT							19-18			
<u>DESCRIPTION</u>										
RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPROVEMENTS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$2,140 TDC USED IN FY20).										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$10,702	\$0	\$0	\$0	\$0	\$0	\$10,702
TOTAL	TOTAL	\$0	\$0	\$10,702	\$0	\$0	\$0	\$0	\$0	\$10,702

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV140827	RIVERSIDE TRANSIT AGENCY	Riverside	TCM Committed	NO	SCAB	\$840	3120029	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL							19-00			
<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF TEN EXPANSION PARATRANSIT BUSES TO MEET SERVICE DEMAND. (FY14 5307) (UZA: RS - \$714K)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$714	\$0	\$0	\$0	\$0	\$0	\$0	\$714
CON	STATE TRANSIT ASSIST	\$0	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$126
TOTAL	TOTAL	\$0	\$840	\$0	\$0	\$0	\$0	\$0	\$0	\$840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV170125	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$150	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
PLN40 - PLANNING							19-08			
<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR RTA: CONDUCT TRANSIT PLANNING ACTIVITIES INCLUDING THE DEVELOPMENT OF A TRANSIT ASSET MANAGEMENT PLAN, DEVELOPMENT OF SHORT RANGE TRANSIT PLAN AND VARIOUS TRANSIT STUDIES. (FY16/17 \$120K FTA 5307RS & \$30K LTF).										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	LOCAL TRANS FUNDS	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190613	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$62,606	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE							19-01	
<u>DESCRIPTION</u>								
IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2018/19 (FY18 5307) (FY18 5311).								

**2019 Federal Transportation Improvement Program
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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	5307MT-Murrieta-Temecula Urbanized Area	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$2,065	\$0	\$0	\$0	\$0	\$0	\$0	\$2,065
CON	5311 - NONURBANIZED AREA FORMULA	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$568
CON	AGENCY	\$0	\$2,406	\$0	\$0	\$0	\$0	\$0	\$0	\$2,406
CON	CAP AND TRADE PROGRAM	\$0	\$1,474	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474
CON	FARE REVENUE	\$0	\$9,159	\$0	\$0	\$0	\$0	\$0	\$0	\$9,159
CON	LOCAL TRANS FUNDS	\$0	\$39,651	\$0	\$0	\$0	\$0	\$0	\$0	\$39,651
CON	RIV CO SALES TAX	\$0	\$4,333	\$0	\$0	\$0	\$0	\$0	\$0	\$4,333
TOTAL	TOTAL	\$568	\$62,038	\$0	\$0	\$0	\$0	\$0	\$0	\$62,606

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190615	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$16,500	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE							19-01	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY18 5307).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$9,200	\$0	\$0	\$0	\$0	\$0	\$0	\$9,200
CON	LOCAL TRANS FUNDS	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
TOTAL	TOTAL	\$0	\$16,500	\$0	\$0	\$0	\$0	\$0	\$0	\$16,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190616	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$7,240	3120031	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							19-01	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY THREE (33) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY18 5307).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$6,154	\$0	\$0	\$0	\$0	\$0	\$0	\$6,154
CON	STATE TRANSIT ASSIST	\$0	\$1,086	\$0	\$0	\$0	\$0	\$0	\$0	\$1,086
TOTAL	TOTAL	\$0	\$7,240	\$0	\$0	\$0	\$0	\$0	\$0	\$7,240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190617	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,029	3160050	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL							19-01	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 29 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 18 5307).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$2,575	\$0	\$0	\$0	\$0	\$0	\$0	\$2,575
CON	STATE TRANSIT ASSIST	\$0	\$454	\$0	\$0	\$0	\$0	\$0	\$0	\$454
TOTAL	TOTAL	\$0	\$3,029	\$0	\$0	\$0	\$0	\$0	\$0	\$3,029

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190618	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$347	3160052	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW							19-20	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 8 NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF 1 NON-REVENUE UNLEADED TRUCK - TO ELECTRIC PLUS-UP.

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PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$213	\$0	\$0	\$0	\$0	\$213
CON	5339LA-LOS ANGELES -LONG	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$4
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$0	\$0	\$61	\$0	\$0	\$0	\$0	\$61
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$69	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$0	\$0	\$0	\$347	\$0	\$0	\$0	\$0	\$347

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190619	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$350	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		19-01

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED TIRE LEASE: CAPITAL COST OF LEASING BUS TIRES (FY18 5307).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	STATE TRANSIT ASSIST	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190620	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$200	3TC0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		19-01

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY18 5307).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	STATE TRANSIT ASSIST	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190621	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$897	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		19-01

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE REPAIRS AND CNG COMPRESSORS (FY18 5307).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$718	\$0	\$0	\$0	\$0	\$0	\$0	\$718
CON	STATE TRANSIT ASSIST	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$0	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$897

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190622	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,846	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		19-01

DESCRIPTION
WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY18 5307).

**2019 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$0	\$877	\$0	\$0	\$0	\$0	\$0	\$0	\$877
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	STATE TRANSIT ASSIST	\$0	\$369	\$0	\$0	\$0	\$0	\$0	\$0	\$369
TOTAL	TOTAL	\$0	\$1,846	\$0	\$0	\$0	\$0	\$0	\$0	\$1,846

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200404	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126		SCAB	\$4,584	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-20

DESCRIPTION
In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2020/21.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$0	\$0	\$0	\$247	\$0	\$0	\$0	\$0	\$247
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$1,800
CON	AGENCY	\$0	\$0	\$0	\$2,075	\$0	\$0	\$0	\$0	\$2,075
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$462	\$0	\$0	\$0	\$0	\$462
TOTAL	TOTAL	\$0	\$0	\$0	\$4,584	\$0	\$0	\$0	\$0	\$4,584

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200405	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$25,583	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-20

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY21 5307).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$0	\$0	\$0	\$1,739	\$0	\$0	\$0	\$0	\$1,739
CON	5307MT-Murrieta-Temecula Urbanized Area	\$0	\$0	\$0	\$1,889	\$0	\$0	\$0	\$0	\$1,889
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$10,938	\$0	\$0	\$0	\$0	\$10,938
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$11,017	\$0	\$0	\$0	\$0	\$11,017
TOTAL	TOTAL	\$0	\$0	\$0	\$25,583	\$0	\$0	\$0	\$0	\$25,583

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200406	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126		SCAB	\$162	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		19-20

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE 2 STOPS AND ZONE TRUCKS.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$130
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$32	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$0	\$0	\$0	\$162	\$0	\$0	\$0	\$0	\$162

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200407	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126		SCAB	\$407	3160052	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		19-20

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE (10) SUPPORT VEHICLES WITH NEW ELECTRIC VEHICLES.

**2019 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$0	\$0	\$101	\$0	\$0	\$0	\$0	\$101
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$225	\$0	\$0	\$0	\$0	\$225
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$81	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$0	\$0	\$0	\$407	\$0	\$0	\$0	\$0	\$407

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200408	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126		SCAB	\$96	3160052	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW							19-20	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE 2 ELECTRIC SUPPORT VEHICLES

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$77
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$19
TOTAL	TOTAL	\$0	\$0	\$0	\$96	\$0	\$0	\$0	\$0	\$96

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200409	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126		SCAB	\$969	3TL307	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
NCR10 - PASSENGER BENCHES & SMALL SHELTERS							19-20	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$775	\$0	\$0	\$0	\$0	\$775
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$194	\$0	\$0	\$0	\$0	\$194
TOTAL	TOTAL	\$0	\$0	\$0	\$969	\$0	\$0	\$0	\$0	\$969

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200410	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126		SCAB	\$422	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
BUO01 - BUS-CAPITAL LEASE							19-20	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$338	\$0	\$0	\$0	\$0	\$338
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$84	\$0	\$0	\$0	\$0	\$84
TOTAL	TOTAL	\$0	\$0	\$0	\$422	\$0	\$0	\$0	\$0	\$422

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200715	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$70,380	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE							19-16	

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2019/20.

**2019 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$3,200
CON	5307LA-LOS ANGELES/LONG	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$92
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$1,740	\$0	\$0	\$0	\$0	\$0	\$1,740
CON	AGENCY	\$0	\$0	\$2,299	\$0	\$0	\$0	\$0	\$0	\$2,299
CON	FARE REVENUE	\$0	\$0	\$12,227	\$0	\$0	\$0	\$0	\$0	\$12,227
CON	LOCAL TRANS FUNDS	\$0	\$0	\$44,679	\$0	\$0	\$0	\$0	\$0	\$44,679
CON	RIV CO SALES TAX	\$0	\$0	\$3,263	\$0	\$0	\$0	\$0	\$0	\$3,263
CON	STATE TRANSIT ASSIST	\$0	\$0	\$2,880	\$0	\$0	\$0	\$0	\$0	\$2,880
TOTAL	TOTAL	\$0	\$0	\$70,380	\$0	\$0	\$0	\$0	\$0	\$70,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200716	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$17,500	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-16

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$0	\$0	\$3,198	\$0	\$0	\$0	\$0	\$0	\$3,198
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$10,802	\$0	\$0	\$0	\$0	\$0	\$10,802
CON	LOCAL TRANS FUNDS	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$0	\$0	\$17,500	\$0	\$0	\$0	\$0	\$0	\$17,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200717	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$27,019	3120031	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-09

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY FIVE (35) REPLACEMENT HEAVY DUTY 40 FT CNG REVENUE VEHICLES FOR USE ON DIRECTLY OPERATED FIXED ROUTE SERVICE.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
CON	STATE TRANSIT ASSIST	\$0	\$0	\$26,219	\$0	\$0	\$0	\$0	\$0	\$26,219
TOTAL	TOTAL	\$0	\$0	\$27,019	\$0	\$0	\$0	\$0	\$0	\$27,019

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200718	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$8,998	3120031	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-16

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FORTY-ONE (41) REPLACEMENT TYPE VII CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$0	\$0	\$1,370	\$0	\$0	\$0	\$0	\$0	\$1,370
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$0	\$0	\$1,917	\$0	\$0	\$0	\$0	\$0	\$1,917
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$456	\$0	\$0	\$0	\$0	\$0	\$456
CON	5339H-Hemet Urbanized Area - BFG	\$0	\$0	\$444	\$0	\$0	\$0	\$0	\$0	\$444
CON	5339LA-LOS ANGELES -LONG	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$12
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$0	\$0	\$1,102	\$0	\$0	\$0	\$0	\$0	\$1,102
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$1,897	\$0	\$0	\$0	\$0	\$0	\$1,897
CON	STATE TRANSIT ASSIST	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$0	\$0	\$8,998	\$0	\$0	\$0	\$0	\$0	\$8,998

2019 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200719	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,144	3160050	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		19-09

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE TWENTY-NINE (29) REPLACEMENT DIAL-A-RIDE TYPE II UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339H-Hemet Urbanized Area - BFG	\$0	\$0	\$344	\$0	\$0	\$0	\$0	\$0	\$344
CON	5339LA-LOS ANGELES -LONG	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$6
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$0	\$0	\$588	\$0	\$0	\$0	\$0	\$0	\$588
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$1,734	\$0	\$0	\$0	\$0	\$0	\$1,734
CON	STATE TRANSIT ASSIST	\$0	\$0	\$472	\$0	\$0	\$0	\$0	\$0	\$472
TOTAL	TOTAL	\$0	\$0	\$3,144	\$0	\$0	\$0	\$0	\$0	\$3,144

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200720	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$605	3160052	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		19-20

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FIFTEEN (15) NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF ONE (1) NON-REVENUE UNLEADED TRUCK - ALL TO ELECTRIC PLUS-UP.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$0	\$0	\$0	\$334	\$0	\$0	\$0	\$0	\$334
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$121	\$0	\$0	\$0	\$0	\$121
TOTAL	TOTAL	\$0	\$0	\$0	\$605	\$0	\$0	\$0	\$0	\$605

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200721	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$74	3160048	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		19-20

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: EXPANSION OF TWO (2) NON-REVENUE UNLEADED RELIEF CARS TO ELECTRIC PLUS-UP.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$0	\$0	\$0	\$44	\$0	\$0	\$0	\$0	\$44
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$15
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$0	\$0	\$0	\$74	\$0	\$0	\$0	\$0	\$74

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200722	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$200	3TC0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		19-16

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS FOR ON-GOING ACTIVITIES INCLUDING INSTALLATION OF PASSENGER SHELTERS AND RELATED EQUIPMENT, AMENITY IMPROVEMENTS, INFRASTRUCTURE IMPROVEMENTS FOR BUS STOPS AND SITE UPGRADES IN COMPLIANCE WITH ADA REQUIREMENTS.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160
CON	STATE TRANSIT ASSIST	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200

2019 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV200739	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$395	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUO01 - BUS-CAPITAL LEASE							19-16			
<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$0	\$0	\$316	\$0	\$0	\$0	\$0	\$0	\$316
CON	STATE TRANSIT ASSIST	\$0	\$0	\$79	\$0	\$0	\$0	\$0	\$0	\$79
TOTAL	TOTAL	\$0	\$0	\$395	\$0	\$0	\$0	\$0	\$0	\$395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV201105	RIVERSIDE TRANSIT AGENCY	Riverside	TCM Committed	YES	SCAB	\$619	3120034	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE							19-29			
<u>DESCRIPTION</u>										
In Western Riverside County for RTA: Route 1 Service Improvements during weekend peak commute periods along Magnolia and University Avenues (Riverside/Corona Corridor) between UCR and Corona. Transfer remaining CMAQ operating funds from RapidLink Project (RIV151211).										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$0	\$466	\$0	\$0	\$0	\$0	\$466
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$153	\$0	\$0	\$0	\$0	\$153
TOTAL	TOTAL	\$0	\$0	\$0	\$619	\$0	\$0	\$0	\$0	\$619

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV190611	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$400	3160059	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE							19-14			
<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$320
CON	LOCAL TRANS FUNDS	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
RIV200403	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$400	3160058	Transit		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FU							19-20			
<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF THREE CNG PARATRANSIT REPLACEMENT BUSES.										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$320	\$0	\$0	\$0	\$0	\$320
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$0	\$51	\$0	\$0	\$0	\$0	\$51
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$29
TOTAL	TOTAL	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200729	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$320	3160059	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE							19-28	
<u>DESCRIPTION</u>								
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE. FY20/21 TDC USE OF \$64K CON IN LIEU OF MATCH.								

**2019 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$320	\$0	\$0	\$0	\$0	\$320
TOTAL	TOTAL	\$0	\$0	\$0	\$320	\$0	\$0	\$0	\$0	\$320

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200730	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$248	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FU		19-09

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF TWO CNG MINIBUS REPLACEMENT.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$198
CON	STATE TRANSIT ASSIST	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$248

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150614	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$1,560	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FU		19-20

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INDIO/CATHEDRAL CITY)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$381	\$0	\$0	\$0	\$0	\$0	\$381
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$0	\$914	\$0	\$0	\$0	\$0	\$0	\$914
CON	STATE TRANSIT ASSIST	\$0	\$0	\$265	\$0	\$0	\$0	\$0	\$0	\$265
TOTAL	TOTAL	\$0	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$1,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170121	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$2,768	3160062	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW		19-21

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 1 DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. (FY16/17, \$943K FTA 5339IC & \$1,825 STA).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$914	\$0	\$0	\$0	\$0	\$0	\$914
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$0	\$0	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825
TOTAL	TOTAL	\$0	\$0	\$2,768	\$0	\$0	\$0	\$0	\$0	\$2,768

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180714	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$2,041	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-21

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT CNG FIXED ROUTE VEHICLES (FY17/18, \$735K FTA 5307IC, \$447K FTA 5339IC & \$859K STA).

**2019 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$735	\$0	\$0	\$0	\$0	\$0	\$735
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$0	\$447	\$0	\$0	\$0	\$0	\$0	\$447
CON	STATE TRANSIT ASSIST	\$0	\$0	\$859	\$0	\$0	\$0	\$0	\$0	\$859
TOTAL	TOTAL	\$0	\$0	\$2,041	\$0	\$0	\$0	\$0	\$0	\$2,041

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190605	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$36,262	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-01

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY19 (FY18 5307).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$3,437	\$0	\$0	\$0	\$0	\$0	\$0	\$3,437
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$353	\$0	\$0	\$0	\$0	\$0	\$0	\$353
CON	5311F - INTERCITY BUS	\$0	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$205
CON	AGENCY	\$0	\$1,852	\$0	\$0	\$0	\$0	\$0	\$0	\$1,852
CON	CAP AND TRADE PROGRAM	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	FARE REVENUE	\$0	\$2,644	\$0	\$0	\$0	\$0	\$0	\$0	\$2,644
CON	FTA 5309(c) BUS	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	LOCAL TRANS FUNDS	\$0	\$20,771	\$0	\$0	\$0	\$0	\$0	\$0	\$20,771
CON	RIV CO SALES TAX	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	STATE TRANSIT ASSIST	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$36,262	\$0	\$0	\$0	\$0	\$0	\$0	\$36,262

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190608	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$2,100	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-01

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF 3 REPLACEMENT FIXED ROUTE CNG BUSES (FY18 5307).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$1,036	\$0	\$0	\$0	\$0	\$0	\$0	\$1,036
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$644	\$0	\$0	\$0	\$0	\$0	\$0	\$644
CON	STATE TRANSIT ASSIST	\$0	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$420
TOTAL	TOTAL	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190609	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$200	3TL607	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-01

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - TRANSIT ENHANCEMENTS INCLUDING THE MODERNIZATION OF BUS SHELTERS, BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY (FY18 5307).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	STATE TRANSIT ASSIST	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$144
TOTAL	TOTAL	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200

2019 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190610	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$350	3ITS0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		19-01

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF IT EQUIPMENT FOR SOFTWARE, NETWORK INFRASTRUCTURE, COMPUTING RESOURCES, AND BUSINESS ANALYTICS (FY18 5307).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	STATE TRANSIT ASSIST	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200413	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$25,226	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-20

DESCRIPTION
In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY20/21 (FY20 5307).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$0	\$4,969	\$0	\$0	\$0	\$0	\$4,969
CON	AGENCY	\$0	\$0	\$0	\$2,090	\$0	\$0	\$0	\$0	\$2,090
CON	FARE REVENUE	\$0	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0	\$1,400
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$10,811	\$0	\$0	\$0	\$0	\$10,811
CON	RIV CO SALES TAX	\$0	\$0	\$0	\$5,956	\$0	\$0	\$0	\$0	\$5,956
TOTAL	TOTAL	\$0	\$0	\$0	\$25,226	\$0	\$0	\$0	\$0	\$25,226

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200415	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126		SSAB	\$250	3ITS0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES		19-20

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF ACCESS CONTROL AND SURVEILLANCE FOR OPERATIONS, DIVISION II FACILITY, AND ELECTROLYZER..

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200416	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126		SSAB	\$768	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-20

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF ONE (1) FIXED ROUTE BUS.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$0	\$359	\$0	\$0	\$0	\$0	\$359
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$0	\$0	\$255	\$0	\$0	\$0	\$0	\$255
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$154	\$0	\$0	\$0	\$0	\$154
TOTAL	TOTAL	\$0	\$0	\$0	\$768	\$0	\$0	\$0	\$0	\$768

**2019 Federal Transportation Improvement Program
Riverside County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 32
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200417	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126		SSAB	\$60	3ITS0701	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
SEC54 - SECURITY EQUIPMENT/FACILITIES		19-20

<u>DESCRIPTION</u>
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF SAFETY ENHANCEMENT EQUIPMENT INCLUDING BUT NOT LIMITED TO UPGRADE OF CURRENT GUARD STATION, SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY, PROPER SECUREMENT OF IT AND VIDEO EQUIPMENT, AND SECURITY FILM ON GLASS PANELS.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$48
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$60

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200723	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$36,522	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-09

<u>DESCRIPTION</u>
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY20. INCLUDES: COMMUTER LINK 220, THE BUZZ, IEHP HEALTH PASS, AND SOFTWARE MAINTENANCE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$3,630	\$0	\$0	\$0	\$0	\$0	\$3,630
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$0	\$287	\$0	\$0	\$0	\$0	\$0	\$287
CON	5311F - INTERCITY BUS	\$0	\$0	\$186	\$0	\$0	\$0	\$0	\$0	\$186
CON	AGENCY	\$0	\$0	\$2,063	\$0	\$0	\$0	\$0	\$0	\$2,063
CON	FARE REVENUE	\$0	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	FTA 5309(c) BUS	\$0	\$0	\$195	\$0	\$0	\$0	\$0	\$0	\$195
CON	LOCAL TRANS FUNDS	\$0	\$0	\$20,655	\$0	\$0	\$0	\$0	\$0	\$20,655
CON	RIV CO SALES TAX	\$0	\$0	\$6,706	\$0	\$0	\$0	\$0	\$0	\$6,706
TOTAL	TOTAL	\$0	\$0	\$36,522	\$0	\$0	\$0	\$0	\$0	\$36,522

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200724	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$4,032	3TL507	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		19-21

<u>DESCRIPTION</u>
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF FOUR (4) FIXED ROUTE CNG BUSES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$0	\$2,066	\$0	\$0	\$0	\$0	\$0	\$2,066
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$0	\$593	\$0	\$0	\$0	\$0	\$0	\$593
CON	STATE TRANSIT ASSIST	\$0	\$0	\$1,373	\$0	\$0	\$0	\$0	\$0	\$1,373
TOTAL	TOTAL	\$0	\$0	\$4,032	\$0	\$0	\$0	\$0	\$0	\$4,032