



Final 2019 Federal Transportation Improvement Program

FTA - Section 5307, 5337, 5339
 Los Angeles County Project Listing
 Local Highway, State Highway, Transit
 (in \$000`'s)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G012	Los Angeles	MDAB		1OM0702	BUO00					T	EXEMPT - 93.126	0
Description:						PTC	31,110			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Federal Operating Assistance. Utilizing \$1,000 of TDC in FY 17/18 and \$1,300 for FY18/19 & FY19/20 to match FTA 5307 funds for CON.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			5,811	5,811	5,011	400	400					5,811
5307LP LANCASTER/PALMDALE URBANIZED AREA			19,218	19,218	15,618	1,800	1,800					19,218
LOCAL TRANS FUNDS			1,480	1,480	1,480							1,480
PROP "A" LOCAL RETURN			4,601	4,601	4,601							4,601
LA0G012 Total			31,110	31,110	26,710	2,200	2,200					31,110
LA0G062	Los Angeles	MDAB		1TL104	BUR17					T	EXEMPT - 93.126	0
Description:						PTC	48,102			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Vehicle Replacements Battery Electric - Transit & Commuter - 17 transits in FY 18/19, 14 fourteen commuters in FY18/19. No TDC's will be used.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,047	3,047	1,607	1,440						3,047
5307LP LANCASTER/PALMDALE URBANIZED AREA			24,124	24,124	12,124	12,000						24,124
5337-SGR 5337 STATE OF GOOD REPAIR			1,200	1,200		1,200						1,200
5339C LOW OR NO EMISSION VEHICLE PROGRAM - 5339(C)			705	705		705						705
5339LP LANCASTER-PALMDALE URBANIZED AREA - BFG			3,244	3,244	3,244							3,244
GENERAL FUNDS			13,055	13,055	10,155	2,900						13,055
LOCAL TRANS FUNDS			2,727	2,727	2,727							2,727
LA0G062 Total			48,102	48,102	29,857	18,245						48,102
LA0G1306	Los Angeles	MDAB		1TR1010	BUR17					T	EXEMPT - 93.126	0
Description:						PTC	23,253			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			4,969	4,969		4,969						4,969
LOCAL TRANS FUNDS			3,496	3,496		3,496						3,496
CAP AND TRADE PROGRAM			13,170	13,170		13,170						13,170
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,618	1,618		1,618						1,618
LA0G1306 Total			23,253	23,253		23,253						23,253



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LA0G1312	Los Angeles	MDAB		7120002		TRN06					T	EXEMPT - 93.126	0			
Description:											PTC	627			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY
Customer Service / Maintenance & Administrative Equipment. This project will use \$20 of TDC's in FY18/19 and \$20 in TDC's in FY19/20																
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total			
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				327	327	327							327			
5307LP LANCASTER/PALMDALE URBANIZED AREA				300	300	100	100	100					300			
LA0G1312 Total				627	627	427	100	100					627			
LA0G588	Los Angeles	MDAB		1TL104		BUR04					T	EXEMPT - 93.126	0			
Description:											PTC	1,180			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY
Major Bus Components. Project using TDC (Toll Credits) for match for 5307 funds: \$5 for the CON phase in FY 18/19																
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total			
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				75	75	75							75			
5307LP LANCASTER/PALMDALE URBANIZED AREA				1,045	1,045	1,020	25						1,045			
PROP "A" FUNDS				60	60	60							60			
LA0G588 Total				1,180	1,180	1,155	25						1,180			
LA0G589	Los Angeles	MDAB		1TL104		TRN07					T	EXEMPT - 93.126	0			
Description:											PTC	895			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY
Major Facility/Shop Equipment. Utilizing TDC to match FTA 5307 for Construction; \$20 of TDC in each of the following years: FY18, FY19, and FY20.																
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total			
5307LP LANCASTER/PALMDALE URBANIZED AREA				895	895	695	100	100					895			
LA0G589 Total				895	895	695	100	100					895			
LA0G590	Los Angeles	MDAB		1TL104		TRR06					T	EXEMPT - 93.126	0			
Description:											PTC	582			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY
Communication System Upgrade. Utilizing TDC to match FTA 5307 for Construction; \$10 of TDC in FY 16/17 and \$10 of TDC in FY 17/18. Added TDC to match FTA 5307 for construction in FY18/19 for \$10 and in FY19/20 for \$10.																
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total			
5307LP LANCASTER/PALMDALE URBANIZED AREA				572	572	472	50	50					572			
PROP "A" LOCAL RETURN				10	10	10							10			
LA0G590 Total				582	582	482	50	50					582			



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LA0G591	Los Angeles	MDAB		1TL204		TRR06					T	EXEMPT - 93.126	0
Description:							PTC	705			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
ADP Software Modifications. Project using toll credits (TDC) for match for 5307 funds: \$20 in FY19 and \$20 in FY20 for construction.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP				705	705	505	100	100					705
LANCASTER/PALMDALE URBANIZED AREA													
LA0G591 Total				705	705	505	100	100					705
LA0G959	Los Angeles	MDAB		7120002		VEN02					T	EXEMPT - 93.126	0
Description:							PTC	1,735			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Replacement Support/Drivers Relief Vehicles. Utilizing Toll Credits (TDC): \$70 for FY18/19, \$35 for FY19/20, and \$15 for FY20/21 to match FTA - 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				240	240	240							240
5307LP				1,495	1,495	895	350	175	75				1,495
LANCASTER/PALMDALE URBANIZED AREA													
LA0G959 Total				1,735	1,735	1,135	350	175	75				1,735
LA50200	Los Angeles	MDAB		LA50200		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	50,937			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: \$960 in FY19 and \$980 in FY20 to match FTA 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				8,510	8,510	8,510							8,510
5307LP				40,300	40,300	30,600	4,800	4,900					40,300
LANCASTER/PALMDALE URBANIZED AREA													
FARE REVENUE				2,127	2,127	2,127							2,127
LA50200 Total				50,937	50,937	41,237	4,800	4,900					50,937
LA0G1251	Los Angeles	SCAB		REG0702		TRRH6					T	EXEMPT - 93.127	0
Description:							PTC	8,658			Agency	AVALON	
Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities. TDC equivalent to \$800,000 will be used in lieu of the required local match for Section 5307 FTA LA/LB UZA for construction phase in FY 17/18.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				4,000	4,000	4,000							4,000
GENERAL FUNDS		933			933	709	112	112					933
1064 FERRY DISCRETIONARY				3,725	3,725	2,833	446	446					3,725
LA0G1251 Total		933		7,725	8,658	7,542	558	558					8,658



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LA0G1295	Los Angeles	SCAB		7120002		ADR55					T	EXEMPT - 93.126	0	
Description:											PTC	444	Agency	COMMERCE
The City of Commerce would expand the Transportation Department Dispatch office to accommodate additional personnel and upgraded technology. Project will use \$89 in TDC for match FY19 FTA funds.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				444	444		444						444	
LA0G1295 Total				444	444		444						444	
LA0G802	Los Angeles	SCAB		1TL204		TRRH6					T	EXEMPT - 93.127	0	
Description:											PTC	3,000	Agency	CULVER CITY
Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,034	2,034	2,034							2,034	
LOCAL TRANS FUNDS				966	966	163	803						966	
LA0G802 Total				3,000	3,000	2,197	803						3,000	
LA0B358	Los Angeles	SCAB		LA0B358		TRR07					T	EXEMPT - 93.126	0	
Description:											PTC	30,625	Agency	CULVER CITY MUNI BUS LINES
Preventative maintenance for the Culver CityBus fleet.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				15,000	15,000	15,000							15,000	
LOCAL TRANS FUNDS				15,625	15,625	6,250	3,125	3,125	3,125				15,625	
LA0B358 Total				30,625	30,625	21,250	3,125	3,125	3,125				30,625	
LA52105	Los Angeles	SCAB		LA52105		BUN07					T	EXEMPT - 93.126	0	
Description:											PTC	1,315	Agency	CULVER CITY MUNI BUS LINES
Payments for the leasing of bus tires for the Culver CityBus fleet..														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				600	600	600							600	
LOCAL TRANS FUNDS				690	690	175	125	130	130	130			690	
PROP C"40" FUNDS				25	25	25							25	
LA52105 Total				1,315	1,315	800	125	130	130	130			1,315	
LA0B310	Los Angeles	SCAB		LA0B310		BUR17					T	EXEMPT - 93.126	0	
Description:											PTC	74,918	Agency	FOOTHILL TRANSIT ZONE
REPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGING STATIONS														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				47,000	47,000		47,000						47,000	



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FTA 5309(c) BUS				1,188	1,188	1,188									1,188
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				1,310	1,310	1,310									1,310
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION PROP C"40" FUNDS				10,170	10,170	10,170									10,170
TDA				10,250	10,250	4,000			6,250						10,250
				5,000	5,000				5,000						5,000
LA0B310 Total				74,918	74,918	16,668			58,250						74,918

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0F048	Los Angeles	SCAB		LA0F048		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	27,500			Agency	FOOTHILL TRANSIT ZONE	
PREVENTIVE MAINTENANCE - OPERATING													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				22,000	22,000		22,000						22,000
TDA ARTICLE #4				5,500	5,500		5,500						5,500
LA0F048 Total				27,500	27,500		27,500						27,500

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1234	Los Angeles	SCAB		7120006		TRNH6					T	TCM Committed	0
Description:							PTC	10,300			Agency	FOOTHILL TRANSIT ZONE	
Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				7,300	7,300		7,300						7,300
PROP C"40" FUNDS				1,000	1,000		1,000						1,000
TDA				2,000	2,000		2,000						2,000
LA0G1234 Total				10,300	10,300		10,300						10,300

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1143	Los Angeles	SCAB		REG0702		BUR05					T	EXEMPT - 93.126	0
Description:							PTC	4,482			Agency	GARDENA	
Ongoing Project: Capitalization of Preventative Maintenance. TDC of \$898 will be programmed in FY18/19 for CON phase to match FTA 5307.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				4,482	4,482		4,482						4,482
LA0G1143 Total				4,482	4,482		4,482						4,482



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LA0G1144	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0
Description:						PTC	9,934			Agency	GARDENA	
Purchase of Replacement Buses: Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%) Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			7,947	7,947		7,947						7,947
PROP C"40" FUNDS			1,987	1,987		1,987						1,987
LA0G1144 Total			9,934	9,934		9,934						9,934
LA0G1145	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0
Description:						PTC	12,600			Agency	GARDENA	
REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. ZERO EMISSION BUSES. Use of \$2,520,000 Transportation Development Credits for FY18/19 in construction .Utilizing toll credits in the amount of \$2500 in CON phase to match 5307 FTA funds in fiscal year 19.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			12,600	12,600		12,600						12,600
LA0G1145 Total			12,600	12,600		12,600						12,600
LA0G1175	Los Angeles	SCAB		1ITS04	ITS01					T	TCM Committed	0
Description:						PTC	3,800			Agency	GARDENA	
Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL)Solution with Real Time Passenger Information Network.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,559	2,559	559	2,000						2,559
LOCAL TRANS FUNDS			800	800		800						800
PROP C"40" FUNDS			441	441	140	301						441
LA0G1175 Total			3,800	3,800	699	3,101						3,800
LA0G1330	Los Angeles	SCAB		1TR1010	NCR86					T	EXEMPT - 93.126	0
Description:						PTC	3,500			Agency	GARDENA	
Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG)New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY18/19 for ENG phase and \$670 of TDC to match FTA 5307 in FY18/19 for CON phase.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	150		3,350	3,500		3,500						3,500
LA0G1330 Total	150		3,350	3,500		3,500						3,500



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LA0G1402	Los Angeles	SCAB		1TR1010	BUN07					T	EXEMPT - 93.126	0	
Description:						PTC	160			Agency	GARDENA		
Capitalization of Tire Lease. Utilizing \$32 of TDC in FY18/19 for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				160	160		160						160
LA0G1402 Total				160	160		160						160
LA0G394	Los Angeles	SCAB		1OM0702	BUN07					T	EXEMPT - 93.126	0	
Description:						PTC	300			Agency	GARDENA		
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY18/19 will be used as local match to FTA 5307 in for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				300	300		300						300
LA0G394 Total				300	300		300						300
LA0G801	Los Angeles	SCAB		1TL104	NCR86					T	EXEMPT - 93.126	0	
Description:						PTC	13,500			Agency	GARDENA		
UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current photovoltaic panel from 130Kw generation capacity to 1.4Mw while installing a 4 Mw electrical storage system. Utilizing \$80n of TDC to match FTA 5307 in FY16/17 for ENG. Also utilizing \$600 of TDC to match FTA 5307 in FY17/18 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		400		7,000	7,400		7,400						7,400
MEASURE R				2,100	2,100		2,100						2,100
PROP C"40" FUNDS				4,000	4,000		4,000						4,000
LA0G801 Total		400		13,100	13,500		13,500						13,500
LA973010	Los Angeles	SCAB		LA973010	BUN07					T	EXEMPT - 93.126	0	
Description:						PTC	1,334			Agency	GARDENA		
The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING TOLL CREDIT (TDC) OF \$160 for FY19, & \$107 for FY20 TO MATCH FTA 5307 FOR CON PHASE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,334	1,334		934	400					1,334
LA973010 Total				1,334	1,334		934	400					1,334
LAF3432	Los Angeles	SCAB		1TL104	NCN86					T	EXEMPT - 93.126	0	
Description:						PTC	4,274			Agency	GLENDALE		
Beeline Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride. Utilizing \$264 in TDC for CON in FY18/19 to match \$2,300 CMAQ award.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				2,300	2,300		2,300						2,300



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5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			58,214	58,214	58,214								58,214
FTA 5309(c) BUS	7,113	1,450		8,563	8,563								8,563
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	1,200			1,200	1,200								1,200
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			545,900	545,900	545,900								545,900
CITY FUNDS			107,470	107,470	55,000		52,470						107,470
LOCAL TRANS FUNDS			79,998	79,998	54,000		25,998						79,998
MEASURE R	36,547	113,737	510,816	661,100	635,533		25,567						661,100
PROP "C25" FUNDS	3,757		215,563	219,320	209,130			10,190					219,320
PROP "A" FUNDS			50,393	50,393	48,148		2,245						50,393
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	4,351	12,213	112,386	128,950	128,950								128,950
STATE LOCAL PARTNER			49,526	49,526	49,526								49,526
STATE CASH - RIP	179		34,400	34,579	7,059		17,200	10,320					34,579
SURFACE TRANS PROG - RIP	2,200		72,683	74,883	74,883								74,883
LA0D198 Total	55,347	127,400	1,875,253	2,058,000	1,914,010		123,480	20,510					2,058,000

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0D337	Los Angeles	SCAB		LA0D337	NCR10					T	EXEMPT - 93.126	0
Description:												
						PTC	41,062			Agency	LOS ANGELES COUNTY MTA	
TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			32,850	32,850	24,850	2,000	2,000	2,000	2,000			32,850
LOCAL TRANS FUNDS			8,212	8,212	6,212	500	500	500	500			8,212
LA0D337 Total			41,062	41,062	31,062	2,500	2,500	2,500	2,500			41,062

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0F075	Los Angeles	SCAB		1TL204	LRN94					T	TCM Committed	0
Description:												
						PTC	826,365			Agency	LOS ANGELES COUNTY MTA	
LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ			66,986	66,986	42,000	10,000	14,986					66,986
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			14,200	14,200	14,200							14,200
LOCAL TRANS FUNDS			198,781	198,781		198,781						198,781
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL			8,000	8,000	8,000							8,000
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			64,500	64,500	49,643	14,857						64,500
PROP "A" FUNDS			171,739	171,739	157,958	11,839	1,942					171,739
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			87,000	87,000	87,000							87,000
STATE CASH - RIP PRIOR			849	849	849							849
STATE CASH - RIP			33,120	33,120	33,120							33,120



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STIP ADVANCE CON-RIP			181,190	181,190	100,490	26,200	26,700	27,800				181,190
LA0F075 Total			826,365	826,365	493,260	261,677	43,628	27,800				826,365

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
LA0G010	Los Angeles	SCAB		1TR0404		RAN92				T	TCM Committed			0
Description:							PTC	1,770,142		Agency	LOS ANGELES COUNTY MTA			
Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
CMAQ			163,000	163,000		25,000	14,000	124,000				163,000		
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			64,000	64,000	64,000							64,000		
FTA 5309(b) NEW RAIL		55,513	614,387	669,900	465,000	204,900						669,900		
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			160,000	160,000	117,803	42,197						160,000		
CITY FUNDS			42,000	42,000	13,800	28,200						42,000		
FEE			64,247	64,247	64,247							64,247		
LOCAL TRANS FUNDS	65,042		260,688	325,730	152,906	155,074	1,814	15,936				325,730		
MEASURE R			14,301	14,301	7,115			7,186				14,301		
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM			114,874	114,874	114,874							114,874		
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		60,376	74,724	135,100	135,100							135,100		
STIP ADVANCE CON-RIP			14,400	14,400	14,400							14,400		
SURFACE TRANS PROG - RIP	2,590		2,590	2,590								2,590		
LA0G010 Total	67,632	115,889	1,586,621	1,770,142	1,151,835	455,371	15,814	147,122				1,770,142		

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
LA0G1052	Los Angeles	SCAB		1TR1002		RAN92				T	TCM Committed			0
Description:							PTC	2,499,240		Agency	LOS ANGELES COUNTY MTA			
Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
CMAQ			126,000	126,000			56,000		44,000	26,000		126,000		
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			43,000	43,000	43,000							43,000		
FTA 5309(b) NEW RAIL	24,643	171,206	860,151	1,056,000	300,000	100,000	100,000	147,000	147,000	147,000	115,000	1,056,000		
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT		32,462	274,538	307,000	207,000	100,000						307,000		
LOCAL TRANS FUNDS	14,762	40,001	57,087	111,850	54,783			826	5,115	48,891	2,235	111,850		
MEASURE R			70,430	70,430	8,369	9,119	11,373	10,970	10,599	10,200	9,800	70,430		
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	13,520	68,753	583,068	665,341	141,946	90,456	174,714	112,900	146,324	68	-1,067	665,341		
LA0G1052 Total	52,925	312,422	2,014,274	2,379,621	755,098	299,575	342,087	271,696	353,038	232,159	125,968	2,379,621		



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1162	Los Angeles	SCAB		1TR0101		LRN92					T	NON-EXEMPT	0
Description:							PTC	206,000			Agency	LOS ANGELES COUNTY MTA	
Airport Metro Connector. Toll Credits - Local and State Hwy of \$2,174 will be used to match FY18 federal funds for the PE phase													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)		16,780			16,780	16,780							16,780
LOCAL TRANS FUNDS		9,220	78,100	61,900	149,220	87,320		61,900					149,220
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM				40,000	40,000			40,000					40,000
LA0G1162 Total		26,000	78,100	101,900	206,000	104,100		101,900					206,000
LA0G1329	Los Angeles	SCAB		1TL104		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	422,172			Agency	LOS ANGELES COUNTY MTA	
Acquisition of 600 CNG 40-ft replacement revenue vehicles. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				17,561	17,561	17,561							17,561
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				23,839	23,839	23,839							23,839
LOCAL TRANS FUNDS				214,604	214,604			214,604					214,604
TDA ARTICLE #4				166,168	166,168	8,480	157,688						166,168
LA0G1329 Total				422,172	422,172	49,880	157,688	214,604					422,172
LA0G447	Los Angeles	SCAB		LA0G447		RAN92					T	TCM Committed	0
Description:							PTC	2,989,509			Agency	LOS ANGELES COUNTY MTA	
Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				1	1	1							1
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				12,171	12,171	12,171							12,171
FTA 5309(b) NEW RAIL			10,958	1,054,042	1,065,000	465,000	100,000	100,000	100,000	100,000	100,000	100,000	1,065,000
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS		512			512	512							512
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT				856,000	856,000	460,880	225,999	144,414	24,707				856,000
CITY FUNDS				53,290	53,290		1,290			5,000	25,000	22,000	53,290
LOCAL TRANS FUNDS		34,502	60,542	-49,156	45,888	99,175	1,453		-19,858	-26,980	5,245	-13,147	45,888
MEASURE R				145,896	145,896	4,764	15,523	24,158	26,646	26,045	24,936	23,824	145,896
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL		45,675	104,135	608,627	758,437	506,649		28,918	207,352	155,699	-41,237	-98,944	758,437
SURFACE TRANS PROG - RIP		2,568			2,568	2,568							2,568
LA0G447 Total		83,257	175,635	2,680,871	2,939,763	1,551,720	344,265	297,490	338,847	259,764	113,944	33,733	2,939,763



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA963543	Los Angeles	SCAB		LA963543		BUR05					T	EXEMPT - 93.126	0
Description:							PTC	4,923,558			Agency	LOS ANGELES COUNTY MTA	
PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,546,808	2,546,808	1,938,808	160,000	148,000	150,000	150,000			2,546,808
5307OX OXNARD URBANIZED AREA				3,471	3,471	3,471							3,471
5307TO THOUSAND OAKS URBANIZED AREA				1,632	1,632	1,632							1,632
FTA 5309(a) GUIDEWY				324,885	324,885	324,885							324,885
FTA 5309(c) BUS				210,600	210,600	210,600							210,600
5337-SGR 5337 STATE OF GOOD REPAIR				808,952	808,952	462,952	86,500	86,500	86,500	86,500			808,952
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				31,240	31,240	31,240							31,240
LOCAL TRANS FUNDS				964,346	964,346	725,846	61,625	58,625	59,125	59,125			964,346
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST				30,000	30,000	30,000							30,000
				1,624	1,624	1,624							1,624
LA963543 Total				4,923,558	4,923,558	3,731,058	308,125	293,125	295,625	295,625			4,923,558
LA0G1348	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	2,825			Agency	LOS ANGELES, CITY OF	
Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,260	2,260		2,260						2,260
CITY FUNDS				565	565		565						565
LA0G1348 Total				2,825	2,825		2,825						2,825
LA0G1349	Los Angeles	SCAB		1TR1010		BUN94					T	TCM Committed	0
Description:							PTC	20,435			Agency	LOS ANGELES, CITY OF	
Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				13,447	13,447		13,447						13,447
5339C LOW OR NO EMISSION VEHICLE PROGRAM - 5339(C)				1,225	1,225		1,225						1,225
CITY FUNDS				5,763	5,763		5,763						5,763
LA0G1349 Total				20,435	20,435		20,435						20,435



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ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
LA0G1380	Los Angeles	SCAB		1ITS04		ITS01				T	TCM Committed			0
Description:							PTC	597		Agency	LOS ANGELES, CITY OF			
Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				418	418		418						418	
CITY FUNDS				179	179		179						179	
LA0G1380 Total				597	597		597						597	
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
LA0G1023	Los Angeles	SCAB		1ITS04		ITS03				T	EXEMPT - 93.126			0
Description:							PTC	2,028		Agency	MONTEBELLO			
The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles Countys UFS program. Toll Credits - Transit (TDC) of \$406 will be used to match FY18/19 federal funds for the CON phase														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,028	2,028		2,028						2,028	
LA0G1023 Total				2,028	2,028		2,028						2,028	
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
LA0G1238	Los Angeles	SCAB		1TL104		BUR17				T	EXEMPT - 93.126			0
Description:							PTC	2,875		Agency	MONTEBELLO			
The project consists of the purchase of five (5) replacement 40-foot low-floor CNG-powered buses. Utilizing \$575 of TDC in FY18/19 to match FTA 5307 for CON.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,875	2,875		2,875						2,875	
LA0G1238 Total				2,875	2,875		2,875						2,875	
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
LA0G1239	Los Angeles	SCAB		1TR08D08		VEN03				T	EXEMPT - 93.126			0
Description:							PTC	140		Agency	MONTEBELLO			
This project is the acquisition of one (1) alternative heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing \$28 of TDC in FY18/19 to match FTA 5307 for CON.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				140	140		140						140	
LA0G1239 Total				140	140		140						140	
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
LA0G645	Los Angeles	SCAB		1TL104		NCR10				T	EXEMPT - 93.126			0
Description:							PTC	2,500		Agency	MONTEBELLO			
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC) of \$500 will be used to match FY19 FTA 5307 funds for the CON phase														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,500	2,500		2,500						2,500	
LA0G645 Total				2,500	2,500		2,500						2,500	



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G656	Los Angeles	SCAB		1TR1010		BUR05					T	EXEMPT - 93.126	0
Description:							PTC	1,500			Agency	MONTEBELLO	
This project would convert two (2) gasoline-electric hybrid buses to electric power. Project is utilizing \$300 in Toll Credits to match 5307 funds in FY19.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,500	1,500		1,500						1,500
LA0G656 Total				1,500	1,500		1,500						1,500
LA0G906	Los Angeles	SCAB		1TR1010		BUR05					T	EXEMPT - 93.126	0
Description:							PTC	1,200			Agency	MONTEBELLO	
Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status. \$192 in TDC added													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				960	960		960						960
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				144	144		144						144
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS				96	96		96						96
LA0G906 Total				1,200	1,200		1,200						1,200
LA0G907	Los Angeles	SCAB		1TR1010		ADR55					T	EXEMPT - 93.126	0
Description:							PTC	1,000			Agency	MONTEBELLO	
TRANSIT FACILITY REHAB PROJECT Montebello Bus Lines would conduct several facility upgrades to the Transportation Department facility including HVAC, painting, repaving, and other rehabilitation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		800			800		800						800
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		120			120		120						120
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS		80			80		80						80
LA0G907 Total		1,000			1,000		1,000						1,000
LA0C61	Los Angeles	SCAB		LA0C61		TRN06					T	EXEMPT - 93.126	0
Description:							PTC	110			Agency	NORWALK	
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				88	88	44	44						88
PROP "A" FUNDS				11	11		11						11



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment	
LA0D298	Los Angeles	SCAB		1OM0702		NCR10					T	EXEMPT - 93.126	0	
Description:											PTC	2,090	Agency	REDONDO BEACH
ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,575	1,575		1,575						1,575	
CITY FUNDS				515	515		515						515	
LA0D298 Total				2,090	2,090		2,090						2,090	
LA0G1018	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0	
Description:											PTC	900	Agency	REDONDO BEACH
Acquisition of five (5) CNG-powered transit vehicles for replacement of the BCT fleet.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				720	720		720						720	
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				180	180		180						180	
LA0G1018 Total				900	900		900						900	
LA0D125	Los Angeles	SCAB		LA0D125		NCR10					T	EXEMPT - 93.126	0	
Description:											PTC	3,669	Agency	SANTA CLARITA
BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100 of TDC(Toll Credits) to match FTA 5307 funds in FY 19/20 for CON.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,797	2,797	2,297		500					2,797	
5307SC SANTA CLARITA URBANIZED AREA				500	500	500							500	
LOCAL TRANS FUNDS				372	372	372							372	
LA0D125 Total				3,669	3,669	3,169		500					3,669	
LA0D92	Los Angeles	SCAB		1TL204		TRN08					T	EXEMPT - 93.126	0	
Description:											PTC	2,920	Agency	SANTA CLARITA
COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing \$100 of TDC for FTA5307 in FY18/19 for CON.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CMAQ				1,257	1,257	1,257							1,257	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,000	1,000	500	500						1,000	
AR-5307 ARRA - FTA 5307				500	500	500							500	
LOCAL TRANS FUNDS				163	163	163							163	
LA0D92 Total				2,920	2,920	2,420	500						2,920	



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1030	Los Angeles	SCAB		1TR1010	BUR16					T	EXEMPT - 93.126	0	
Description:						PTC	11,063			Agency	SANTA CLARITA		
Bus Replacement - 13 2004 Commuter Buses, Toll Credits - Transit (TDC) of \$2,213 will be used in FY18/19 for construction.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				116	116		116						116
5307SC SANTA CLARITA URBANIZED AREA				10,947	10,947		10,947						10,947
LA0G1030 Total				11,063	11,063		11,063						11,063
LA0G1193	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	6,104			Agency	SANTA CLARITA		
Bus Replacement of 14 2005 New Flyer CNG Buses. \$1,221 of TDC will be utilized to match FTA 5339 and FTA 5307 funds programmed in FY18/19 for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				960	960		960						960
5307SC SANTA CLARITA URBANIZED AREA				3,836	3,836		3,836						3,836
5339SC SANTA CLARITA URBANIZED AREA - BFG				1,308	1,308			1,308					1,308
LA0G1193 Total				6,104	6,104		4,796	1,308					6,104
LA0G1369	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	5,181			Agency	SANTA CLARITA		
Funding to replace up to eight(8) 2008 40ft NABI CNG local transit buses. Utilizing \$516 of TDC to match FTA 5307 programmed in FY17/18 for CON. Utilizing an additional \$520 of TDC to match FTA 5307 programmed in FY 18/19 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307SC SANTA CLARITA URBANIZED AREA				5,181	5,181	2,581	2,600						5,181
LA0G1369 Total				5,181	5,181	2,581	2,600						5,181
LA0G1431	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	3,646			Agency	SANTA CLARITA		
Replace four (4) model year 2010 MCI Commuter Coaches. Utilizing TDC in FY18/19 to match FTA 5307 for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,146	1,146		1,146						1,146
5307SC SANTA CLARITA URBANIZED AREA				2,500	2,500		2,500						2,500
LA0G1431 Total				3,646	3,646		3,646						3,646



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LA0G1441	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0	
Description:											PTC	1,227	Agency	SANTA CLARITA
Replace two (2) 2007 Articulated Buses. Utilizing TDC in FY18/19 to match FTA 5307 for CON phase for \$245.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,227	1,227		1,227						1,227	
LA0G1441 Total				1,227	1,227		1,227						1,227	
LA0G421	Los Angeles	SCAB		REG0702		BUR16					T	EXEMPT - 93.126	0	
Description:											PTC	9,723	Agency	SANTA CLARITA
Bus Replacement of 13 commuter over the road coaches..														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307SC SANTA CLARITA URBANIZED AREA				7,568	7,568	7,568							7,568	
5337-SGR 5337 STATE OF GOOD REPAIR				1,724	1,724		1,724						1,724	
LOCAL TRANS FUNDS				431	431		431						431	
LA0G421 Total				9,723	9,723	7,568	2,155						9,723	
LA0G774	Los Angeles	SCAB		REG0703		TRNH6					T	TCM Committed	0	
Description:											PTC	15,244	Agency	SANTA CLARITA
Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		1,200			1,200	1,200							1,200	
5307SC SANTA CLARITA URBANIZED AREA		2,600			2,600	2,600							2,600	
AGENCY				1,473	1,473	1,005	468						1,473	
CITY FUNDS		259		1,002	1,261	1,261							1,261	
LOCAL TRANS FUNDS				2,625	2,625	2,625							2,625	
PROP "C25" FUNDS		577		5,508	6,085	5,044	1,041						6,085	
LA0G774 Total		4,636		10,608	15,244	13,735	1,509						15,244	
LA0G804	Los Angeles	SCAB		1TL204		TRR07					T	EXEMPT - 93.126	0	
Description:											PTC	3,500	Agency	SANTA CLARITA
Santa Clarita Transit Facility and Equipment Improvements. Project using \$100 of TDC in FY 18/19 for CON to match 5307 funds.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,000	1,000	1,000							1,000	
5307SC SANTA CLARITA URBANIZED AREA				2,500	2,500	2,000	500						2,500	
LA0G804 Total				3,500	3,500	3,000	500						3,500	



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LA0G979	Los Angeles	SCAB		7120002		BUN94					T	NON-REPORTABLE TCM	0
Description:													
Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of \$125 as local match in FY 18/19.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP				625	625		625						625
LANCASTER/PALMDALE													
URBANIZED AREA													
LA0G979 Total				625	625		625						625
ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1393	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0
Description:													
Purchase Battery-Electric Vehicles for Replacement													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG				4,000	4,000		4,000						4,000
BEACH/SANTA ANA													
URBANIZED AREA													
AGENCY				1,000	1,000		1,000						1,000
LA0G1393 Total				5,000	5,000		5,000						5,000
Grand Total		292,280	809,446	15,236,226	16,337,952	10,205,607	2,261,776	1,366,788	1,086,920	911,057	346,103	159,701	16,337,952