

**2021 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20020806	OMNITRANS	San Bernadino	EXEMPT - 93.126	SCAB	\$24,780	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	21-01

DESCRIPTION
TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES (TDC: FY20/21 - 5339LA CON \$280, 5339RS CON \$200)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$11,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,381
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,316
CON	5339LA-LOS ANGELES -LONG	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	AGENCY	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	FTA 5307 UZA FORMULAR	\$2,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,408
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309
CON	STATE TRANSIT ASSIST	\$1,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,246
TOTAL	TOTAL	\$22,380	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$24,780

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20060601	OMNITRANS	San Bernadino	EXEMPT - 93.126	SCAB	\$10,473	4OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	21-00

DESCRIPTION
CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$3,107	\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$4,127
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,454
CON	FTA 5307 UZA FORMULAR	\$2,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,689
CON	LOCAL TRANS FUNDS	\$892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$892
CON	STATE TRANSIT ASSIST	\$1,057	\$127	\$127	\$0	\$0	\$0	\$0	\$0	\$1,311
TOTAL	TOTAL	\$9,199	\$637	\$637	\$0	\$0	\$0	\$0	\$0	\$10,473

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111201	OMNITRANS	San Bernadino	EXEMPT - 93.126	SCAB	\$26,040	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-01

DESCRIPTION
OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)(TDC: FY20/21: 5307LA CON \$784)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$6,094	\$3,921	\$0	\$0	\$0	\$0	\$0	\$0	\$10,015
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,803
CON	FTA 5307 UZA FORMULAR	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
CON	LOCAL TRANS FUNDS	\$6,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,324
CON	STATE TRANSIT ASSIST	\$698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$698
TOTAL	TOTAL	\$22,119	\$3,921	\$0	\$0	\$0	\$0	\$0	\$0	\$26,040

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20151301	OMNITRANS	San Bernadino	TCM Committed	SCAB	\$339,720	4TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
RAN92 - RAIL EXTENSION				YES	21-00		

DESCRIPTION

REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
PE	PRIVATE FUNDS	\$878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$878
PE	SBD CO MEASURE I	\$37,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,823
PE	STATE TRANSIT ASSIST	\$8,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,088
ROW	SBD CO MEASURE I	\$3,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,913
ROW	STATE TRANSIT ASSIST	\$2,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,337
CON	5307RS-Riverside/San Bernardino Urbanized	\$26,604	\$15,866	\$0	\$0	\$0	\$0	\$0	\$0	\$42,470
CON	CALIFORNIA TRANSIT SECURITY GRANT	\$5,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,245
CON	CAP AND TRADE PROGRAM	\$9,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,204
CON	CITY FUNDS	\$3,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,236
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$34,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,850
CON	LOCAL - ADVANCED CONSTRUCTION	\$12,826	\$-12,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PRIVATE FUNDS	\$3,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,808
CON	PUBLIC TRANS MODERINAZATION IMP	\$20,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,272
CON	SB1 LOCAL PARTNERSHIP	\$10,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,831
CON	SB1 LOCAL PARTNERSHIP	\$6,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,169
CON	SB1 SOLUTIONS FOR CONGESTED	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
CON	SBD CO MEASURE I	\$39,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,157
CON	STATE TRANSIT ASSIST	\$24,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,546
CON	STIP ADVANCE CON-RIP	\$0	\$12,826	\$0	\$0	\$0	\$0	\$0	\$0	\$12,826
CON	TIGER DISCRETIONARY	\$8,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,678
TOTAL	TOTAL	\$323,854	\$15,866	\$0	\$0	\$0	\$0	\$0	\$0	\$339,720

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190015	OMNITRANS	San Bernadino	TCM Committed	SCAB	\$271,544	4120213	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU002 - BUS RAPID TRANSIT - NEW SERVICE				YES	21-02		

DESCRIPTION

West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$4,089	\$5,555	\$0	\$0	\$0	\$0	\$0	\$0	\$9,644
PE	LOCAL TRANS FUNDS	\$0	\$1,078	\$0	\$0	\$0	\$0	\$0	\$0	\$1,078
PE	SBD CO MEASURE I	\$3,528	\$1,636	\$0	\$0	\$0	\$0	\$0	\$0	\$5,164
PE	STATE TRANSIT ASSIST	\$0	\$7,285	\$0	\$0	\$0	\$0	\$0	\$0	\$7,285
ROW	AGENCY	\$0	\$76,690	\$0	\$0	\$0	\$0	\$0	\$0	\$76,690
ROW	CITY FUNDS	\$0	\$16,862	\$0	\$0	\$0	\$0	\$0	\$0	\$16,862
ROW	SBD CO MEASURE I	\$0	\$553	\$0	\$0	\$0	\$0	\$0	\$0	\$553
CON	AGENCY	\$0	\$0	\$10,060	\$0	\$0	\$0	\$0	\$0	\$10,060
CON	CAP AND TRADE PROGRAM	\$0	\$0	\$4,150	\$0	\$0	\$0	\$0	\$0	\$4,150
CON	CITY FUNDS	\$0	\$0	\$9,300	\$0	\$0	\$0	\$0	\$0	\$9,300
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$10,479	\$0	\$0	\$0	\$0	\$0	\$10,479
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
CON	SBD CO MEASURE I	\$0	\$0	\$534	\$0	\$0	\$0	\$0	\$0	\$534
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$39,745	\$0	\$0	\$0	\$0	\$0	\$39,745
CON	TRANSIT AND INTERCITY RAIL	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$7,617	\$109,659	\$154,268	\$0	\$0	\$0	\$0	\$0	\$271,544

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981111	OMNITRANS	San Bernadino	EXEMPT - 93.127	SCAB	\$7,816	981111	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	21-00	
<u>DESCRIPTION</u>							
TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing)							

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$4,677	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,877
CON	5307RS-Riverside/San Bernardino Urbanized	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462
CON	FTA 5307 UZA FORMULAR	\$774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$774
CON	LOCAL TRANS FUNDS	\$985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985
CON	PUBLIC TRANS MODERINAZATION IMP	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	STATE TRANSIT ASSIST	\$518	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$568
TOTAL	TOTAL	\$7,566	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$7,816

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981114	OMNITRANS	San Bernadino	EXEMPT - 93.126	SCAB	\$2,815	981114	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SEC53 - SECURITY					NO	21-01	
<u>DESCRIPTION</u>							
TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY19/20 - 5307LA CON \$64; FY20/21 - 5307LA CON \$100)							

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$769	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,269
CON	5307RS-Riverside/San Bernardino Urbanized	\$401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401
CON	FTA 5307 UZA FORMULAR	\$734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$734
CON	LOCAL TRANS FUNDS	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
CON	STATE TRANSIT ASSIST	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$2,315	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,815

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981122	OMNITRANS	San Bernadino	EXEMPT - 93.126	SCAB	\$164,970	981122	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	21-00	

**2021 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

<u>DESCRIPTION</u>											
CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY20/21 - 5307LA/RS/STA CON \$3,957)											
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL	
CON	5307LA-LOS ANGELES/LONG	\$34,126	\$3,132	\$0	\$0	\$0	\$0	\$0	\$0	\$37,258	
CON	5307RS-Riverside/San Bernardino Urbanized	\$45,744	\$8,312	\$0	\$0	\$0	\$0	\$0	\$0	\$54,056	
CON	ARRA - FTA 5307	\$9,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,632	
CON	FTA 5307 UZA FORMULAR	\$35,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,893	
CON	LOCAL TRANS FUNDS	\$14,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,542	
CON	STATE TRANSIT ASSIST	\$13,237	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$13,589	
TOTAL	TOTAL	\$153,174	\$11,796	\$0	\$0	\$0	\$0	\$0	\$0	\$164,970	

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31084	OMNITRANS	San Bernadino	EXEMPT - 93.126	SCAB	\$6,148	SBD31084	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	21-00		

<u>DESCRIPTION</u>											
BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: 5307; FY18/19 \$101 CON; FY20/21 - 5307LA CON \$101)											
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL	
CON	5307LA-LOS ANGELES/LONG	\$2,327	\$504	\$0	\$0	\$0	\$0	\$0	\$0	\$2,831	
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,326	
CON	FTA 5307 UZA FORMULAR	\$933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$933	
CON	PUBLIC TRANS MODERINAZATION IMP	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$677	
CON	STATE TRANSIT ASSIST	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$381	
TOTAL	TOTAL	\$5,644	\$504	\$0	\$0	\$0	\$0	\$0	\$0	\$6,148	

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD90105	OMNITRANS	San Bernadino	EXEMPT - 93.126	SCAB	\$129,843	SBD90105	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	21-01		

<u>DESCRIPTION</u>											
BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2019-30 and 15 coaches per year after 2023 (TDC: FY20/21 - 5339LA CON \$200, 5339RS CON \$280; FY21/22 - CMAQ CON \$1,477)											
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL	
CON	5307LA-LOS ANGELES/LONG	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	
CON	5339LA-LOS ANGELES -LONG	\$4,834	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,834	
CON	5339RS-Riverside/San Bernardino Urbanized	\$7,010	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$8,410	
CON	CMAQ	\$55,973	\$0	\$7,384	\$0	\$0	\$0	\$0	\$0	\$63,357	
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$19,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,522	
CON	FTA 5307 UZA FORMULAR	\$9,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,965	
CON	FTA 5309(a) GUIDEWY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
CON	PUBLIC TRANS MODERINAZATION IMP	\$16,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,355	
TOTAL	TOTAL	\$120,059	\$2,400	\$7,384	\$0	\$0	\$0	\$0	\$0	\$129,843	

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170803	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernadino	EXEMPT - 93.126	SCAB	\$24,408	SBD41109	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE				NO	21-01		

<u>DESCRIPTION</u>											
METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)(TDC: FY20/21 - 5337LA \$500, 5337RS \$300; FY21/22 - 5337LA \$340, 5337RS \$550)											

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337LA-LOS ANGELES -LONG	\$5,837	\$2,500	\$1,700	\$0	\$0	\$0	\$0	\$0	\$10,037
CON	5337RS-Riverside/San Bernardino Urbanized	\$10,121	\$1,500	\$2,750	\$0	\$0	\$0	\$0	\$0	\$14,371
TOTAL	TOTAL	\$15,958	\$4,000	\$4,450	\$0	\$0	\$0	\$0	\$0	\$24,408

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
990602	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernadino	EXEMPT - 93.126	SCAB	\$89,506	990602	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION				NO	21-01		

DESCRIPTION
METROLINK CAPITAL MAINTENANCE (REHAB/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS & ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: FY 20/21 \$2,000; FY 21/22 \$2,000)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337 STATE OF GOOD REPAIR	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573
CON	5337LA-LOS ANGELES -LONG	\$18,220	\$2,000	\$1,912	\$0	\$0	\$0	\$0	\$0	\$22,132
CON	5337RS-Riverside/San Bernardino Urbanized	\$23,678	\$1,628	\$3,800	\$0	\$0	\$0	\$0	\$0	\$29,106
CON	ARRA - FTA 5307	\$2,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,188
CON	FTA 5309(a) GUIDEWY	\$25,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,075
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,161	\$1,117	\$0	\$0	\$0	\$0	\$0	\$0	\$2,278
CON	SB1 STATE OF GOOD REPAIR	\$736	\$2,162	\$520	\$0	\$0	\$0	\$0	\$0	\$3,418
CON	STATE TRANSIT ASSIST	\$4,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,736
TOTAL	TOTAL	\$76,367	\$6,907	\$6,232	\$0	\$0	\$0	\$0	\$0	\$89,506

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200086	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	MDAB	\$1,452	200086	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS				NO	21-01		

DESCRIPTION
BUS SYSTEM - PASSENGER FACILITIES. FY19 - 9 SHELTERS/BENCHES AND AMENITIES; FY20/21 Various Shelters/Benches/Amenities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesp eria Urbanized Area -	\$399	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$479
CON	FTA 5307 UZA FORMULAR	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	LOCAL TRANS FUNDS	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	PUBLIC TRANS MODERINAZATION IMP	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744
CON	STATE TRANSIT ASSIST	\$101	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$121
TOTAL	TOTAL	\$1,352	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,452

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110301	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	MDAB	\$2,854	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	21-00		

DESCRIPTION
TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY20/21 Replacement upgrade & expansion of fare boxes.

**2021 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$239	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$319
CON	AGENCY	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	LOCAL TRANS FUNDS	\$60	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
CON	STATE TRANSIT ASSIST	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
TOTAL	TOTAL	\$2,754	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,854

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110302	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	MDAB	\$37,183	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU001 - BUS-CAPITAL LEASE		NO	21-01

DESCRIPTION

CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$20,729	\$1,231	\$0	\$0	\$0	\$0	\$0	\$0	\$21,960
CON	5311 - NONURBANIZED AREA FORMULA	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342
CON	ARRA - FTA 5307	\$1,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913
CON	ARRA - FTA 5311	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	FTA 5309(c) BUS	\$1,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486
CON	LOCAL TRANS FUNDS	\$2,486	\$308	\$0	\$0	\$0	\$0	\$0	\$0	\$2,794
CON	PRIVATE FUNDS	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	STATE TRANSIT ASSIST	\$8,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,081
TOTAL	TOTAL	\$35,644	\$1,539	\$0	\$0	\$0	\$0	\$0	\$0	\$37,183

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111815	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	MDAB	\$47,188	SBD31581	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	21-01

DESCRIPTION

OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$21,401	\$2,050	\$2,050	\$0	\$0	\$0	\$0	\$0	\$25,501
CON	ARRA - FTA 5307	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	LOCAL TRANS FUNDS	\$16,087	\$2,050	\$2,050	\$0	\$0	\$0	\$0	\$0	\$20,187
TOTAL	TOTAL	\$38,988	\$4,100	\$4,100	\$0	\$0	\$0	\$0	\$0	\$47,188

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170801	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	MDAB	\$4,297	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	21-00

DESCRIPTION

In Victorville: Transfer Center ? FY18 Construct Victorville Shelters, benches, signage, real-time information, restrooms, space for security personnel, fare media vending machines, bike racks, kiosk for bicycle repairs and limited parking for bus supervisors and driver relief vehicles, accommodating 10 to 14 bus routes.

**2021 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307VH-Victorville-Hesperia Urbanized Area -	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	LOCAL TRANS FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	5307VH-Victorville-Hesperia Urbanized Area -	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
ROW	LOCAL TRANS FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$1,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	AGENCY	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297
CON	LOCAL TRANS FUNDS	\$1,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$3,297	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,297

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171401	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	MDAB	\$184	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	21-00		

DESCRIPTION
In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339VH-Victorville-Hesperia Urbanized Area	\$91	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$147
CON	STATE TRANSIT ASSIST	\$8	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$22
CON	TDA ARTICLE #4	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$114	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$184

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190011	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	NON-EXEMPT	MDAB	\$1,145	2016A319	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL				YES	21-00		

DESCRIPTION
VTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$0	\$916	\$0	\$0	\$0	\$0	\$0	\$0	\$916
CON	LOCAL TRANS FUNDS	\$0	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$229
TOTAL	TOTAL	\$0	\$1,145	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190101	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	MDAB	\$339	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
SEC53 - SECURITY				NO	21-00		

DESCRIPTION
VTA: Replace/Upgrade aged Bus Surveillance Cameras. (Ongoing)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$201	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$270
CON	LOCAL TRANS FUNDS	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
CON	STATE TRANSIT ASSIST	\$33	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$253	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$339

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190102	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	MDAB	\$728	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	21-00		

DESCRIPTION
Battery Electric Buses (BEB) Project Management & Technical Assistance

**2021 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339VH-Victorville-Hesperia Urbanized Area	\$443	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$664
CON	AGENCY	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STATE TRANSIT ASSIST	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$39
TOTAL	TOTAL	\$468	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$728

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190901	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	MDAB	\$84	4TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	21-00				

DESCRIPTION
VTA: Purchase updated computers and server

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$43	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$67
CON	LOCAL TRANS FUNDS	\$11	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$17
TOTAL	TOTAL	\$54	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$84

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20192703	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	MDAB	\$500	981104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
SEC54 - SECURITY EQUIPMENT/FACILITIES			21-01				

DESCRIPTION
Transit - Security (Ongoing): FY20/21 - Driver Safety Shields

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	STATE TRANSIT ASSIST	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41084	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	MDAB	\$37,662	4TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	21-00				

DESCRIPTION
BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG; FY20/21 (2) Class H CNG.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$11,140	\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$12,067
CON	5339VH-Victorville-Hesperia Urbanized Area	\$1,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,136
CON	AGENCY	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669
CON	ARRA - FTA 5311	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204
CON	CMAQ	\$12,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,970
CON	FTA 5339b - Bus and Bus Facilities	\$1,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,790
CON	LOCAL TRANS FUNDS	\$2,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,573
CON	PRIVATE FUNDS	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222
CON	PUBLIC TRANS MODERINAZATION IMP	\$4,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,039
CON	SB1 STATE OF GOOD REPAIR	\$642	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$873
CON	STATE TRANSIT ASSIST	\$1,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,119
TOTAL	TOTAL	\$36,504	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$37,662

**2021 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 2
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD41114	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	MDAB	\$8,112	SBD41114	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT					NO	21-01	
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL							

DESCRIPTION
PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2), Paratransit bus replacement alt fuel (10); FY20 PT BUS RPLC ALT FUEL (2); FY20/21 (2) Replacement PT Buses, (5) Purchase of PT buses to maintain same level of service.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$2,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,417
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194
CON	5339VH-Victorville-Hesperia Urbanized Area	\$391	\$728	\$0	\$0	\$0	\$0	\$0	\$0	\$1,119
CON	CMAQ	\$2,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,830
CON	LOCAL TRANS FUNDS	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	PUBLIC TRANS MODERINAZATION IMP	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$541
CON	SB1 STATE OF GOOD REPAIR	\$275	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$457
CON	STATE TRANSIT ASSIST	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404
TOTAL	TOTAL	\$7,202	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$8,112

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD41117	VICTOR VALLEY TRANSIT AUTHORITY	San Bernadino	EXEMPT - 93.126	MDAB	\$1,411	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	21-00	

DESCRIPTION
BUS SYSTEM: FY17 - SERVICE VEHICLES (2), FY19 Service vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$442	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$498
CON	LOCAL TRANS FUNDS	\$178	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	PUBLIC TRANS MODERINAZATION IMP	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	STATE TRANSIT ASSIST	\$406	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$506
TOTAL	TOTAL	\$1,241	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$1,411