



# SCAG<sup>TM</sup>

INNOVATING FOR A BETTER TOMORROW



## FINAL 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

### TECHNICAL APPENDIX VOLUME III OF III/PART A

FY 2020/21 - 2025/26  
March 2021



## VISION

Southern California's Catalyst  
for a Brighter Future.

## MISSION

To foster innovative regional  
solutions that improve the lives  
of Southern Californians through  
inclusive collaboration, visionary  
planning, regional advocacy,  
information sharing, and  
promoting best practices.

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**FINAL**

2021

**FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**

*(FISCAL YEAR 2020/21-2025/26)*

**PROJECT LISTING**

*(Volume III of III – Part A)*

*March 2021*



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# VOLUME III - PART A

## PROJECT LISTING

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# INTRODUCTION

The Federal Transportation Improvement Program (FTIP) is a federally mandated four year program of all surface transportation projects that will receive federal funding or are subject to a federally required action. The SCAG 2021 FTIP is a comprehensive listing of such transportation projects proposed over fiscal years (FY) 2020/21 – 2025/26 for the region, with the last two years 2024/25 – 2025/26 provided for informational purposes. As the Metropolitan Planning Organization (MPO) for the six county region of Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura, SCAG is responsible for developing the FTIP for submittal to the California Department of Transportation (Caltrans) and the federal funding agencies. This listing identifies specific funding sources and fund amounts for each project. It is prioritized to implement SCAG's overall strategy for enhancing regional mobility and improving both the efficiency and safety of the regional transportation system, while supporting efforts to attain federal and state air quality standards for the region by reducing transportation related air pollution. Projects in the FTIP include highway improvements, transit, rail and bus facilities, high occupancy vehicle (HOV) lanes, high occupancy toll (HOT) lanes, signal synchronization, intersection improvements, freeway ramps, and non-motorized (including active transportation) projects.

The FTIP is developed through a bottom-up process by which the six County Transportation Commissions (CTCs) work with their local agencies and public transportation operators, as well as the general public, to develop their individual county Transportation Improvement Programs (TIPs) for inclusion into the regional FTIP. The 2021 FTIP has been developed in partnership with the CTCs and Caltrans districts 7, 8, 11, 12, and headquarters.

The FTIP must include all federally funded transportation projects in the region, as well as all regionally significant transportation projects for which approval from federal funding agencies is required, regardless of funding source. The projects included in the 2021 FTIP are consistent with SCAG's approved 2020 Connect So Cal - Regional Transportation Plan/Sustainable Communities Strategy (2020 RTP/SCS). The FTIP is developed to incrementally implement the programs and projects contained in the RTP/SCS.

## THE SCAG REGION





# FINAL 2021

## Federal Transportation Improvement Program

### *Weblinks to SCAG & SCAG's Main Work Programs:*

SCAG Home page  
[scag.ca.gov/index.htm](http://scag.ca.gov/index.htm)

Connect So Cal – 2020 Regional Transportation Plan  
[connectsocial.org](http://connectsocial.org)

Federal Transportation Improvement Program (FTIP)  
[ftip.scag.ca.gov](http://ftip.scag.ca.gov)

Sustainability  
[scag.ca.gov/programs/pages/programs/Sustainability.aspx](http://scag.ca.gov/programs/pages/programs/Sustainability.aspx)

Overall Work Program (OWP)  
[scag.ca.gov/about/Pages/overall%20work%20program.aspx](http://scag.ca.gov/about/Pages/overall%20work%20program.aspx)

Public Participation Plan (PPP)  
[scag.ca.gov/participate/Pages/PublicParticipationPlan.aspx](http://scag.ca.gov/participate/Pages/PublicParticipationPlan.aspx)

SCAG Fact Sheets  
[scag.ca.gov/NewsAndMedia/Pages/Fact%20Sheets.aspx](http://scag.ca.gov/NewsAndMedia/Pages/Fact%20Sheets.aspx)



<b>2021 FTIP FUND SOURCE LISTING</b>		
<b>FUND TYPE</b>	<b>DESCRIPTION</b>	<b>FUND SOURCE</b>
1103	FHSR-RAIL-HIGHWAY CROSSING HAZARD	FEDERAL
1112	RECREATIONAL TRAILS	FEDERAL
17EARREP	2017 EARMARK REPURPOSING	FEDERAL
2006EAR	FFY 2006 APPROPRIATIONS EARMARKS	FEDERAL
2008EAR	FFY 2008 APPROPRIATIONS EARMARKS	FEDERAL
2009EAR	FFY 2009 APPROPRIATIONS EARMARKS	FEDERAL
2010EAR	FFY 2010 APPROPRIATIONS EARMARKS	FEDERAL
2011FDG	2011 FED DISC GRANTS	FEDERAL
5207	INTELLIGENT TRANS SYS	FEDERAL
5303	METROPOLITAN PLANNING PROGRAM - 5303	FTA
5304	METROPOLITAN PLANNING PROGRAM - 5304	FTA
5305	METROPOLITAN PLANNING PROGRAM - 5305	FTA
5307	FTA 5307 UZA FORMULAR	FTA
5307-OP	FTA 5307-OPERATING	FTA
5307-TR	FTA 5307 (FHWA TRANSFER FUNDS)	FTA
5307CAM	CAMARILLO URBANIZED AREA	FTA
5307ECC	5307 EL CENTRO-CALEXICO URBANIZED AREA	FTA
5307H	HEMET URBANIZED AREA	FTA
5307IC	INDIO-CATHEDRAL CITY URBANIZED AREA	FTA
5307LA	LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	FTA
5307LP	LANCASTER/PALMDALE URBANIZED AREA	FTA
5307MT	MURRIETA-TEMECULA-MENIFEE URBANIZED AREA	FTA
5307MV	MISSION VIEJO URBANIZED AREA	FTA
5307OX	OXNARD URBANIZED AREA	FTA
5307RS	RIVERSIDE/SAN BERNARDINO URBANIZED AREA	FTA
5307SC	SANTA CLARITA URBANIZED AREA	FTA
5307SV	SIMI VALLEY URBANIZED AREA	FTA
5307TO	THOUSAND OAKS URBANIZED AREA	FTA
5307VH	VICTORVILLE-HESPERIA URBANIZED AREA - FP	FTA
5308	CLEAN FUEL FORMULA	FTA
5309a	FTA 5309(A) GUIDEWY	FTA
5309b	FTA 5309(B) NEW RAIL	FTA
5309c	FTA 5309(C) BUS	FTA

<b>2021 FTIP FUND SOURCE LISTING</b>		
<b>FUND TYPE</b>	<b>DESCRIPTION</b>	<b>FUND SOURCE</b>
5310	FTA 5310 ELD AND DISABI	FTA
5310-TR	FTA 5310 (FHWA TRANSFER FUNDS)	FTA
5310CAM	CAMARILLO URBANIZED AREA - EM	FTA
5310H	HEMET URBANIZED AREA - EM	FTA
5310IC	INDIO-CATHEDRAL CITY URBANIZED AREA - EM	FTA
5310LA	LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM	FTA
5310LP	LANCASTER-PALMDALE URBANIZED AREA - EM	FTA
5310MT	MURRIETA-TEMECULA-MENIFEE URBANIZED AREA - EM	FTA
5310MV	MISSION VIEJO URBANIZED AREA - EM	FTA
5310OX	OXNARD URBANIZED AREA - EM	FTA
5310RS	RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM	FTA
5310SC	SANTA CLARITA URBANIZED AREA - EM	FTA
5310SV	SIMI VALLEY URBANIZED AREA - EM	FTA
5310TO	THOUSAND OAKS URBANIZED AREA - EM	FTA
5310VH	VICTORVILLE-HESPERIA URBANIZED AREA - EM	FTA
5311	5311 - NONURBANIZED AREA FORMULA PROGRAM	FTA
5311 PR	FTA 5311 NON UZA - PRIOR OBL	FTA
5311F	5311F - INTERCITY BUS	FTA
5312	NATIONAL RESEARCH AND TECHNOLOGY	FTA
5313	STATE PLNG AND RESEARCH	FTA
5316	FTA 5316 JOB ACCESS PROGRAM	FTA
5317	FTA 5317 NEW FREEDOM PROGRAM	FTA
5320	5320 - TRANSIT IN THE PARKS	FTA
5324	5324 - EMERGENCY RELIEF PROGRAM	FTA
5329	5329 - PUBLIC TRANSPORTATION SAFETY PROGRAM	FTA
5337	5337 - STATE OF GOOD REPAIR GRANTS	FTA
5337-SGR	5337 STATE OF GOOD REPAIR	FTA
5337CAM	CAMARILLO URBANIZED AREA - SGR	FTA

<b>2021 FTIP FUND SOURCE LISTING</b>		
<b>FUND TYPE</b>	<b>DESCRIPTION</b>	<b>FUND SOURCE</b>
5337LA	LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR	FTA
5337LP	LANCASTER-PALMDALE URBANIZED AREA - SGR	FTA
5337MV	MISSION VIEJO URBANIZED AREA - SGR	FTA
5337OX	OXNARD URBANIZED AREA - SGR	FTA
5337RS	RIVERSIDE-SAN BERNARDINO URBANIZED AREA	FTA
5337SV	SIMI VALLEY URBANIZED AREA - SGR	FTA
5337TO	THOUSAND OAKS URBANIZED AREA - SGR	FTA
5339	5339 - BUS AND BUS FACILITIES FORMULA GRANTS	FTA
5339C	LOW OR NO EMISSION VEHICLE PROGRAM – 5339(C)	FTA
5339CAM	CAMARILLO URBANIZED AREA - BFG	FTA
5339H	HEMET URBANIZED AREA - BFG	FTA
5339IC	INDIO-CATHEDRAL CITY URBANIZED AREA - BFG	FTA
5339LA	LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG	FTA
5339LP	LANCASTER-PALMDALE URBANIZED AREA - BFG	FTA
5339MT	MURRIETA-TEMECULA-MENIFEE URBANIZED AREA - BFG	FTA
5339MV	MISSION VIEJO URBANIZED AREA - BFG	FTA
5339OX	OXNARD URBANIZED AREA - BFG	FTA
5339RS	RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG	FTA
5339SC	SANTA CLARITA URBANIZED AREA - BFG	FTA
5339SV	SIMI VALLEY URBANIZED AREA - BFG	FTA
5339TO	THOUSAND OAKS URBANIZED AREA - BFG	FTA
5339VH	VICTORVILLE-HESPERIA URBANIZED AREA	FTA
5340	GROWING STATES AND HIGH DENSITY STATES FORMULA	FTA
5394	ROGAN HR5394	FEDERAL
AB2766	STATE AB2766	STATE

<b>2021 FTIP FUND SOURCE LISTING</b>		
<b>FUND TYPE</b>	<b>DESCRIPTION</b>	<b>FUND SOURCE</b>
ADCONST	LOCAL - ADVANCED CONSTRUCTION	LOCAL
AGCY-AC	AGENCY - ADV CONSTRUCTION	LOCAL
AGENCY	AGENCY	LOCAL
AIR	AIR BOARD	LOCAL
ALTFUEL	CEC-ALTERNATIVE FUEL	STATE
AMTRAK	AMTRAK	FEDERAL
AR-5307	ARRA - FTA 5307	FTA
AR-5309	ARRA - FTA 5309	FTA
AR-5311	ARRA - FTA 5311	FTA
AR-FLH	ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	FEDERAL
AR-RSTP	ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	FEDERAL
AR-STP	ARRA - SURFACE TRANSPORTATION PROGRAM	FEDERAL
AR-TE-S	ARRA - STATE TRANSPORTATION ENHANCEMENT	FEDERAL
ARRA-FRA	ARRA - FEDERAL RAILROAD ADMINISTRATION	FRA
ARRA-HM	ARRA - HIGHWAY MAINTENANCE (HM)	FEDERAL
ARRA-SH	ARRA - SHOPP	STATE
ARRA-TE	ARRA - TRANSPORTATION ENHANCEMENT	FEDERAL
ARRAIIP	ARRA - STIP IIP	FEDERAL
ARRARIP	ARRA - STIP RIP	FEDERAL
ATCMT	ADVANCE TRANS AND CONGESTION MGMT	FEDERAL
ATP	ACTIVE TRANSPORTATION PROGRAM	STATE
ATP-MPO	ACTIVE TRANSPORTATION PROGRAM - MPO	STATE
BENEFIT	BENEFIT ASSESS DIST	LOCAL
BIA	BU OF INDIAN AFFAIRS	FEDERAL
BOND-SH	SHOPP AUGMENTATION	STATE
BONDL	BONDS - LOCAL	LOCAL
BR-LOCS	BRIDGE LOCAL SEISMIC	FEDERAL
BUS-PRO	BUS AND BUS-RELATED PROJECTS	FTA
CAPTRAD	CAP AND TRADE PROGRAM	STATE
CBIP	FHWA CORRIDORS AND BORDERS PROGRAM	FEDERAL
CDBG	COMMUNITY DEVELOPMENT BLOCK GRANT	FEDERAL
CIIP	CORRIDOR INFRASTRUCTURE IMPROVEMENT PROGRAM	FEDERAL

<b>2021 FTIP FUND SOURCE LISTING</b>		
<b>FUND TYPE</b>	<b>DESCRIPTION</b>	<b>FUND SOURCE</b>
CITY	CITY FUNDS	LOCAL
CMAQ	CMAQ	FEDERAL
CMAQ-AC	CMAQ-ADVANCE CONSTRUCTION	LOCAL
CMIA	CORRIDOR MOBILITY PROGRAM	STATE
CMOYER	CARL MOYER FUNDS	STATE
CO	COUNTY	LOCAL
CRD	CRD-77J0	FEDERAL
CT-TIRCP	TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	STATE
CTSGP	CALIFORNIA TRANSIT SECURITY GRANT PROGRAM	STATE
DBR	BRIDGE DISCRETIONARY - REPLACEMENT /REHABILITATION	FEDERAL
DEMISTE	DEMO - ISTE A	FEDERAL
DEMO	DEMO-PRE ISTE A	FEDERAL
DEMOACE	DEMO - SAFETEA LU ACE	FEDERAL
DEMOSTL	DEMO-SAFETEA-LU	FEDERAL
DEMOT21	DEMO - TEA 21	FEDERAL
DEMSTLAC	DEMO SAFETEA-LU ADVANCE CONSTRUCTION	LOCAL
DEV FEE	DEVELOPER FEES	LOCAL
DOC	DEPT COMMERCE	FEDERAL
DOD	DEFENSE FUNDS	FEDERAL
DS-NH-G	GARVEE DEBT SERVICE PAYMENT	FEDERAL
EARREPU	2016 EARMARK REPURPOSING	FEDERAL
ECREC	ECONOMIC RECOVERY	LOCAL
ECREC-T	ECONOMIC RECOVERY - TRANSIT	LOCAL
EDA	EDA GRANT	FEDERAL
ER-LOC	EMERGENCY RELIEF - LOCAL	FEDERAL
ER-S	EMERGENCY RELIEF - STATE	STATE
ER-STATE	STATE EMERGENCY REPAIR	STATE
ERV TUMF	EASTERN RIV TUMF	LOCAL
FARE	FARE REVENUE	LOCAL
FBP	FERRY BOAT FORMULA PROGRAM	LOCAL
FEE	FEE	LOCAL
FEMA	FEMA	FEDERAL

<b>2021 FTIP FUND SOURCE LISTING</b>		
<b>FUND TYPE</b>	<b>DESCRIPTION</b>	<b>FUND SOURCE</b>
FERRY	CONSTRUCTION OF FERRY BOATS AND FERRY TERMINAL FACILITIES	FEDERAL
FERRY-D	1064 FERRY DISCRETIONARY	STATE
FLAP	FEDERAL LANDS ACCESS PROGRAM	FEDERAL
FLH	FEDERAL LANDS HIGHWAYS PROGRAM	FEDERAL
FLTP	FEDERAL LANDS TRANSPORTATION PROGRAM	FEDERAL
FRA	FEDERAL RAILROAD ADMINISTRATION EARMARK	FRA
FTATRANS	FTA TRANSFER FROM PRIOR FTIP	FTA
GAS-CITY	GAS TAX (SUBVENTION TO CITIES)	LOCAL
GAS-CO	GAS TAX (SUBVENTION TO COUNTIES)	LOCAL
GEN	GENERAL FUNDS	LOCAL
GEN-CITY	CITY GENERAL FUNDS	LOCAL
GEN-CO	COUNTY GENERAL FUNDS	LOCAL
GRV-NH	NATIONAL HIGHWAY SYSTEM (GARVEE)	FEDERAL
GRV-SH	GARVEE BOND FINANCING	STATE
GRV-STP	SURFACE TRANS PROG - GARVEE	FEDERAL
HBRR-L	BRIDGE - LOCAL	STATE
HBRR-S	HBRR - STATE	STATE
HFL	HIGHWAYS FOR LIFE	FEDERAL
HM	HIGHWAY MAINTENANCE	STATE
HPP	HIGH PRIORITY PROJECTS (HPP) AND DEMO	FEDERAL
HPP-ACC	ADVANCED CONSTRUCTION CONVERSION	FEDERAL
HPP-RE	HIGH PRIORITY PROJECTS PROGRAM - ADVANCE CONSTRUCTION CONVERSION	LOCAL
HRCSA	HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT	FEDERAL
HRRRP	HIGH RISK RURAL ROAD PROGRAM	FEDERAL
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGRAM	FEDERAL
HSIP-CT	HSIP - CT MINOR PROGRAM	FEDERAL
HSPTB	HIGH-SPEED PASSENGER TRAIN BOND PROGRAM	STATE
HUD	HOUSING AND URBAN DEV	FEDERAL
I	INTERSTATE	FEDERAL



<b>2021 FTIP FUND SOURCE LISTING</b>		
<b>FUND TYPE</b>	<b>DESCRIPTION</b>	<b>FUND SOURCE</b>
IBRC	INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM	FEDERAL
IM	INTERSTATE MAINTENANC	FEDERAL
IM-2764	INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	FEDERAL
IM-4818	INTERSTATE MAINT. HR4818	FEDERAL
IM-EAR	INTERSTATE MAINTENANC - EARMARK	FEDERAL
IM-IIP	INTERSTATE MAINTENANCE - IIP	STATE
IM-RIP	INTERSTATE MAINTENANCE - RIP	STATE
IM-SHOP	INTERSTATE MAINTENANC-SHOPP	STATE
IMD	INTERSTATE MAINTENANCE DISCRETIONARY	FEDERAL
INV	INVESTMENT INCOME	LOCAL
IRI-1B	INTERCITY RAIL IMPROVEMENTS	STATE
IS	INTERSTATE SUBSTITUT	FEDERAL
LBSRA	LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT	STATE
LOC-AC	LOCAL ADVANCE CONSTRUCTION	LOCAL
LOWNO-CT	LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	STATE
LSRCRTS	LOCAL STREET AND ROAD, CONGESTION	STATE
LTF	LOCAL TRANS FUNDS	LOCAL
MATCH	STATE MATCH	STATE
MEA_R	MEASURE R	LOCAL
MELLO	MELLO ROOS	LOCAL
MM35	MEASURE M 35% TRANS CON	LOCAL
MR02	MEASURE R 02 - METRO RAIL TRANSIT CAPITAL	LOCAL
MR03	MEASURE R 03 - METROLINK CAPITAL	LOCAL
MR05	MEASURE R 05 - RAIL OPERATIONS	LOCAL
MR15	MEASURE R 15 - LOCAL RETURN	LOCAL
MR20B	MEASURE R 20B - BUS OPERATIONS	LOCAL
MR20H	MEASURE R 20H - HIGHWAY CAPITAL	LOCAL
MR35	MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	LOCAL
NCIIP	NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	FEDERAL
NH	NATIONAL HWY SYSTEM	FEDERAL
NH-GIIP	NAT'L HWY - GRANDFATHER IIP	STATE

<b>2021 FTIP FUND SOURCE LISTING</b>		
<b>FUND TYPE</b>	<b>DESCRIPTION</b>	<b>FUND SOURCE</b>
NH-GRIP	NAT'L HWY-GRANDFATHER RIP	STATE
NH-HM	NATIONAL HWY SYSTEM - HM	STATE
NH-IIP	NATIONAL HWY SYSTEM - IIP	STATE
NH-RIP	NATIONAL HWY SYSTEM - RIP	STATE
NH-SHOP	NATIONAL HWY SYSTEM-SHOPP	STATE
NPSF	NATIONAL PARK SERVICE FUNDS	FEDERAL
NRTP	NATIONAL RESEARCH AND TECHNOLOGY PROGRAM	FTA
NSBP	SCENIC BYWAYS DISCRET	FEDERAL
OES	OFFICE OF EMERGENCY SERVICES	STATE
ORA-BCK	ORANGE M - TURNBACK	LOCAL
ORA-FWY	ORANGE M - FREEWAY	LOCAL
ORA-GMA	ORANGE M - GMA	LOCAL
ORA-IIP	ORANGE M - IIP	LOCAL
ORA-PAH	ORANGE M - MPAH	LOCAL
ORA-RIP	ORANGE M - REG I/C	LOCAL
ORA-SIP	ORANGE M - SIGNALS	LOCAL
ORA-SSP	ORANGE M - SMARTST	LOCAL
ORA-TDM	ORANGE M - TDM	LOCAL
ORA-TRN	ORANGE M - TRANSIT	LOCAL
ORAFWY2	ORANGE M2 - FREEWAY	LOCAL
ORAM2RC	ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	LOCAL
ORAM2SS	ORANGE CO. MEASURE M2 - SIGNAL SYNCHRONIZATION	LOCAL
ORAM2TR	ORANGE CO. MEASURE M2 - TRANSIT	LOCAL
P-TAX	PROPERTY TAX	LOCAL
P116	PROP 116	STATE
PC10	PROP "C10" FUNDS	LOCAL
PC20	PROP "C20" FUNDS	LOCAL
PC25	PROP "C25" FUNDS	LOCAL
PC40	PROP C"40" FUNDS	LOCAL
PC5	PROP "C5" FUNDS	LOCAL
PLH	PUBLIC LAND HWYS	FEDERAL
PNRS	PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	FEDERAL

<b>2021 FTIP FUND SOURCE LISTING</b>		
<b>FUND TYPE</b>	<b>DESCRIPTION</b>	<b>FUND SOURCE</b>
PNRSAC	ADV CONSTR. PROJECTS OF NAT'L AND REG'L SIGNIFICANCE	LOCAL
PORT	PORT FUNDS	LOCAL
PROPA	PROP "A" FUNDS	LOCAL
PROPALR	PROP "A" LOCAL RETURN	LOCAL
PTA	PUBLIC TRANSIT ACCT	STATE
PTA-IIP	PUBLIC TRANSIT ACCT - IIP	STATE
PTA-PRI	PUBLIC TRANSIT ACCT - PRIOR STIP	STATE
PTA-RIP	PUBLIC TRANSIT ACCOUNT - RIP	STATE
PTMISEA	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	STATE
PVT	PRIVATE FUNDS	LOCAL
RED	REDEVELOPMENT FUNDS	LOCAL
RSTP-AC	RSTP - ADVANCE CONSTRUCTION	LOCAL
S-PARK	STATE PARK FUNDS	STATE
SB 132	SENATE BILL 132	STATE
SB1-CC	SB1 SOLUTIONS FOR CONGESTED CORRIDORS	STATE
SB1-LPPC	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS	STATE
SB1-LPPF	SB1 LOCAL PARTNERSHIP FORMULA FUNDS	STATE
SB1-LR	SB 1 LOCAL STREETS AND ROADS	STATE
SB1-TCEP	SB1TRADE CORRIDOR ENHANCEMENT	STATE
SC3090	STATE CASH (AB 3090)	STATE
SCE129	SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	FEDERAL
SEC112	SECTION 112	FEDERAL
SEC115	SECTION 115	FEDERAL
SEC117	SECTION 117	FEDERAL
SEC125	SECTION 125 - SURFACE TRANSPORTATION PRIORITIES	FEDERAL
SEC190	SECTION 190 GRADE SEPARATION PROGRAM	STATE
SEC330	SECTION 330	FEDERAL
SH-TCIF	SHOPP ADVANCE CONSTRUCTION - TCIF	STATE
SHOPPAC	SHOPP - ADVANCE CONSTRUCTION	STATE
SHOPPACP	SHOPP AC-PRIOR	STATE

<b>2021 FTIP FUND SOURCE LISTING</b>		
<b>FUND TYPE</b>	<b>DESCRIPTION</b>	<b>FUND SOURCE</b>
SHPACMIN	SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR	STATE
SHRP2	STRATEGIC HIGHWAY RESEARCH PROGRAM	FEDERAL
SLP	STATE LOCAL PARTNER	STATE
SR2S	SAFE ROUTES TO SCHOOL (SR2S)	STATE
SRTS	SAFE ROUTE TO SCHOOLS	FEDERAL
ST-CASH	STATE CASH	STATE
ST-SPR	PARTNERSHIP PLANNING GRANT	STATE
STA	STATE TRANSIT ASSIST	STATE
STA-1B	STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS	STATE
STA-BLA	STATE BIKE LANE ACT.	STATE
STA-PUC	STATE PUC	STATE
STAL-S	STATE LEGIS - STATE	STATE
STAMIN	STATE MINOR PROGRAM	STATE
STBG-L	SURFACE TRANS BLK GRNT LOCAL	FEDERAL
STBG-R	SURFACE TRANS BLK GRNT REGIONAL	FEDERAL
STC-IPPP	STATE CASH - IPP PRIOR	STATE
STC-RIPP	STATE CASH - RIP PRIOR	STATE
STCASGI	STATE CASH - GRANDFATHERED IIP	STATE
STCASHCT	STATE CASH - CT MINOR PROGRAM	STATE
STCASHg	STATE CASH - GRNDFTHR RIP	STATE
STCASHHM	STATE CASH – HM	STATE
STCASHI	STATE CASH - IIP	STATE
STCASHP	STATE CASH - PRIOR STIP	STATE
STCASHR	STATE CASH - RIP	STATE
STCASHS	STATE CASH- SHOPP	STATE
STCRSP	STATE CASH - PRIOR RETROFIT SOUNDWALL PROGRAM	STATE
STIM2-L	ECONOMIC STIMULUS II – LOCAL	FTA
STIM2-S	ECONOMIC STIMULUS II – STATE	FEDERAL
STIP-AC	STIP ADVANCE CONS	STATE
STIPACIP	STIP ADVANCE CON-IIP	STATE
STIPACRP	STIP ADVANCE CON-RIP	STATE
STIPPRI	STIP PRIOR	STATE
STP	SURFACE TRANS PROG	FEDERAL

<b>2021 FTIP FUND SOURCE LISTING</b>		
<b>FUND TYPE</b>	<b>DESCRIPTION</b>	<b>FUND SOURCE</b>
STP-2764	SURFACE TRANSPORTATION PROGRAM - H.R. 2764	FEDERAL
STP-3090	SURFACE TRANSPORTATION PROGRAM AB 3090	FEDERAL
STP-GI	STP-GRANDFATHER IIP	STATE
STP-GR	STP-GRANDFATHER RIP	STATE
STP-HM	SURFACE TRANSPORTATION PROGRAM - HM	STATE
STP-IIP	SURFACE TRANS PROG - IIP	STATE
STP-RIP	SURFACE TRANS PROG - RIP	STATE
STP-RL	RAILWAY-HIGHWAY CROSSINGS	FEDERAL
STP4818	SURFACE TRANS PROG - HR4818	FEDERAL
STPACIPP	STIP ADVANCE CON-PIIP	STATE
STPACRPP	STIP ADVANCE CON-PRIP	STATE
STPE	STP ENHANCEMENT IPP PRIOR	STATE
STPE-I	STP ENHANCE-IIP TEA	STATE
STPE-L	STP ENHANCE-LOCAL TEA	FEDERAL
STPE-P	STP-ENTRANCEMENT PRIOR STIP	STATE
STPE-PR	STP ENHANCE-PRIOR RIP TEA	STATE
STPE-R	STP ENHANCE-RIP TEA	STATE
STPE-S	STP ENHANCE-SHOPP TEA	STATE
STPE-SH	STP ENHANCE-SHOPP TEA	STATE
STPG-L	STP SAFETY LOCAL	FEDERAL
STPIIP3	SURFACE TRANS PROG-IIP AB 3090	STATE
STPL	STP LOCAL	FEDERAL
STPL-EX	RSTP EXCHANGE FUNDS	LOCAL
STPL-R	STP LOCAL - REGIONAL	FEDERAL
STPR	SURFACE TRANS. PRIORITIES	FEDERAL
STPR-L	STP RAILROAD LOCAL	FEDERAL
STPR-S	STP RAILROAD	FEDERAL
STPRIP3	SURFACE TRANS PROG-RIP AB3090	STATE
STPSHOP	SURFACE TRANS PROG-SHOPP	STATE
STSHOPPP	STATE CASH-SHOPP PRIOR	STATE
TAP	TRANSPORTATION ALTERNATIVES PROGRAM	FEDERAL
TCIF	TRADE CORRIDOR PROGRAM	STATE
TCRF	TRAFFIC CONGESTION RELIEF	STATE
TCSPPP	TRANS AND COMM AND SYS PRESRV PILOT PROG	FEDERAL

<b>2021 FTIP FUND SOURCE LISTING</b>		
<b>FUND TYPE</b>	<b>DESCRIPTION</b>	<b>FUND SOURCE</b>
TDA	TDA	LOCAL
TDA3	TDA ARTICLE #3	LOCAL
TDA4	TDA ARTICLE #4	LOCAL
TDA4.5	TDA ARTICLE #4.5	LOCAL
TDA8	TDA ARTICLE #8	LOCAL
THPP	TRIBAL HIGH PRIORITY PROJECTS (THPP)	FEDERAL
TI	TRANSPORTATION IMPROVEMENTS (TI)	NULL
TIFIA	TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT	INNOVATIVE FINANCE
TIGER	TIGER DISCRETIONARY GRANT	FEDERAL
TIGER13	2013 TIGER GRANTS	FEDERAL
TIGGER	TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	FTA
TLSP	TRAFFIC LIGHT SYNCHRONIZATION PROGRAM	STATE
TOD	TRANS ORIENTED DEV PLANNING PILOT PROGRAM	FTA
TOLLS	TOLLS	LOCAL
TPD	TRANS PLNG AND DEV	STATE
TRA FEE	TRAFFIC IMPACT FEES	LOCAL
TSSSDR	TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT	STATE
TTP	TRIBAL TRANSPORTATION PROGRAM	FEDERAL
UNIV	STATE UNIVERSITY	STATE
VPP	VALUE PRICING PILOT PROGRAM	FEDERAL
WRVTUMF	WESTERN RIV TUMF	LOCAL
XORA	MEASURE M	LOCAL
XRIV	RIV CO SALES TAX	LOCAL
XSBD	SBD CO MEASURE I	LOCAL



<b>2021 Federal Transportation Improvement Program</b>	
<b>Program Codes</b>	
<b>General Codes that Apply Across All Modes</b>	
<b>AD</b>	<b><u>Administration/ Administrative Facilities</u></b>
ADM83	Administration
ADN55	Administrative Office(s)/Facility - New
ADR55	Administrative Office(s)/Facility - Rehab/Improvements
	<b><u>Misc.</u></b>
CHI50	Child Care Facility
FUL51	Fueling Stations
FUL52	Fueling Stations - Alternative Fuel
PLN40	Planning
ART48	Public Art Projects
SEC53	Security
SEC54	Security Equipment/Facilities
PPM01	STIP – Planning, Programming & Monitoring
STUDY	Project Study
<b>VE</b>	<b><u>Vehicles</u></b>
VER03	Vehicles - Administrative/Maintenance/Service/Security - (Alternative Fuel) - Upgrade/Rehabilitate
VER02	Vehicles - Administrative/Maintenance/Service/Security - (Gas/Diesel) - Upgrade/Rehabilitate
VEN03	Vehicles - Administrative/Maintenance/Service/Security - (Alternative Fuel) - New
VEN02	Vehicles - Administrative/Maintenance/Service/Security - (Gas/Diesel) - New
<b>Capacity Enhancing Improvements</b>	
<b>CA</b>	<b><u>Capacity Enhancing</u></b>
CAN37	Auxiliary Lane Through Interchange
CAN76	Adding a Lane Through a Bottleneck: NON-REGIONALLY SIGNIFICANT
CAX76	Adding a Lane Through a Bottleneck: REGIONALLY SIGNIFICANT
CAY76	Adding a Lane Through a Bottleneck: GOODS MOVEMENT
CAR60	Bridge Restoration & Replacement - Lane Addition(s): NON-REGIONALLY SIGNIFICANT
CAX60	Bridge Restoration & Replacement - Lane Addition(s): REGIONALLY SIGNIFICANT
CAY60	Bridge Restoration & Replacement - Lane Addition(s): GOODS MOVEMENT

<b>2021 Federal Transportation Improvement Program</b>	
<b>Program Codes</b>	
CART1	Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT1	Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT1	Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CAN61	Grade Separation - Capacity Enhancing: NON-REGIONALLY SIGNIFICANT
CAX61	Grade Separation - Capacity Enhancing: REGIONALLY SIGNIFICANT
CAY61	Grade Separation - Capacity Enhancing: GOODS MOVEMENT
CART9	High Occupancy Toll (HOT) Lanes and Pricing Alternatives - Existing: REGIONALLY SIGNIFICANT
CAXT9	High Occupancy Toll (HOT) Lanes and Pricing Alternatives - New: REGIONALLY SIGNIFICANT
CAX62	Highway/Road Improvements-Lane Additions with HOV and/or HOT lane(s): REGIONALLY SIGNIFICANT
CAY62	Highway/Road Improvements-Lane Additions with HOV lane(s): GOODS MOVEMENT
CAR63	Highway/Road Improvements-Lane Additions with no HOV lanes: NON-REGIONALLY SIG.
CAX63	Highway/Road Improvements-Lane Additions with no HOV lanes: REGIONALLY SIGNIFICANT
CAY63	Highway/Road Improvements-Lane Additions with no HOV lanes: GOODS MOVEMENT
CART2	Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT2	Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT2	Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CART3	Interchange – Modify/Replace/Reconfigure – Lane Addition(s) with Non-motorized and/or TCM Scope: NON-REGIONALLY SIGNIFICANT
CAXT3	Interchange – Modify/Replace/Reconfigure – Lane Addition(s) with Non-motorized and/or TCM Scope: REGIONALLY SIGNIFICANT
CAYT3	Interchange – Modify/Replace/Reconfigure – Lane Addition(s) with Non-motorized and/or TCM Scope: GOODS MOVEMENT
CARH3	Interchange – Modify/Replace/Reconfigure – Lane Addition(s)
CAN65	New Bridge: NON-REGIONALLY SIGNIFICANT
CAX65	New Bridge: REGIONALLY SIGNIFICANT
CAY65	New Bridge: GOODS MOVEMENT
CANT4	New Bridge with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT4	New Bridge with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT4	New Bridge with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT

<b>2021 Federal Transportation Improvement Program</b>	
<b>Program Codes</b>	
CAN66	New Connections/Cross Traffic Improvements: NON-REGIONALLY SIGNIFICANT
CAX66	New Connections/Cross Traffic Improvements: REGIONALLY SIGNIFICANT
CAY66	New Connections/Cross Traffic Improvements: GOODS MOVEMENT
CANT5	New Connections/Cross Traffic Improvements with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT5	New Connections/Cross Traffic Improvements with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT5	New Connections/Cross Traffic Improvements with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CAN67	New Highway (no HOV/HOT Lanes): NON-REGIONALLY SIGNIFICANT
CAX67	New Highway (no HOV/HOT Lanes): REGIONALLY SIGNIFICANT
CAY67	New Highway (no HOV/HOT Lanes): GOODS MOVEMENT
CAX68	New Highway with HOV Lane(s): REGIONALLY SIGNIFICANT
CAY68	New Highway with HOV Lane(s): GOODS MOVEMENT
CANT6	New Highway with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT6	New Highway with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT6	New Highway with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CANT9	New HOT Lane(s): REGIONALLY SIGNIFICANT
CAN69	New HOV Lane(s): REGIONALLY SIGNIFICANT
CAX70	New Interchange: REGIONALLY SIGNIFICANT
CAY70	New Interchange: GOODS MOVEMENT
CAXT7	New Interchange w/ Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT7	New Interchange w/ Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CAN71	New Interchange with Ramp Meters/HOV Bypass: NON-REGIONALLY SIGNIFICANT
CAX71	New Interchange with Ramp Meters/HOV Bypass: REGIONALLY SIGNIFICANT
CAY71	New Interchange with Ramp Meters/HOV Bypass: GOODS MOVEMENT
CAN72	New Overcross or Undercross: NON-REGIONALLY SIGNIFICANT
CAX72	New Overcross or Undercross: REGIONALLY SIGNIFICANT
CAY72	New Overcross or Undercross: GOODS MOVEMENT
CANT8	New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT8	New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT8	New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CART0	Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT

<b>2021 Federal Transportation Improvement Program</b>	
<b>Program Codes</b>	
CAXT0	Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT0	Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CAR75	Overcross or Undercross Improvements (Lane Additions): NON-REGIONALLY SIGNIFICANT
CAX75	Overcross or Undercross Improvements (Lane Additions): REGIONALLY SIGNIFICANT
CAY75	Overcross or Undercross Improvements (Lane Additions): GOODS MOVEMENT
CAR59	Restriping for "Mix" Flow Lanes: NON-REGIONALLY SIGNIFICANT
CAX59	Restriping for "Mix" Flow Lanes: REGIONALLY SIGNIFICANT
CAY59	Restriping for "Mix" Flow Lanes: GOODS MOVEMENT
CAX77	Road Diet – Eliminating travel lanes
CAN74	Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: NON-REGIONALLY SIGNIFICANT
CAX74	Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: REGIONALLY SIGNIFICANT
CAY74	Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: GOODS MOVEMENT
CAN77	Reversible Lanes
CAR88	Ramps – Modify/Lane Additions
<b>Non-Capacity Improvements</b>	
<b>NC</b>	<b><u>Non-Capacity Enhancing</u></b>
NCN25	Bicycle & Pedestrian Facilities – New
NCN21	Auxiliary Lane Not Through Next Intersection
NCR25	Bicycle & Pedestrian Facilities – Upgrade
NCN26	Bicycle Facility – New
NCR26	Bicycle Facility – Upgrade
NCRT1	Bridge Restoration & Replace (No Lane Additions )w/ Non-motorized and/or TCM Scope/Facilities
NCR36	Bridge Restoration & Replacement (No Lane Additions)
NCR81	Curb and Gutter Improvements
NCRH4	Curve Correction/Improve Alignment
NCN47	Directional/Informational Signs / Sign Removal
NCN31	Grade Separation; Railroad/Highway Crossing – Non Capacity
NCR82	Historic Preservation
NCRT3	Interchange – Modify/Replace (non-capacity) w/ Non-motorized and/or TCM Scope/Facilities
NCRH3	Interchange – Modify/Replace/Reconfiguration
NCRH1	Intersection Improvements/Channelization

<b>2021 Federal Transportation Improvement Program</b>	
<b>Program Codes</b>	
NCN84	Land Acquisition
NCN85	Land Acquisition – Abandoned Railway
NCN45	Land Acquisition for Scenic Easement
NCN95	Left Turn Lane(s)
NCN86	Maintenance/Storage Facility – New
NCR86	Maintenance/Storage Facility – Upgrade
NCN34	Median Barrier – New/ Add Median
NCR34	Median/ Median Barrier Upgrade
NCR87	Overcross or Undercross Improvements (No Lane Additions)
NCRT0	Overcross/Undercross Improvements (No Lane Additions) w/ Non-motorized and/or TCM Scope
NCR10	Passenger Benches & Small Shelters
NCR28	Passenger Loading Areas
NCN27	Pedestrian Facilities – New
NCR27	Pedestrian Facilities – Upgrade
NCN46	Planting/Landscaping
NCR46	Planting/Landscaping Restoration
NCR88	Ramps Modify – No Lane Additions
NCN50	Recreational Facilities – Including Bike and Ped - New
NCR50	Recreational Facilities - Including Bike and Ped Upgrade Existing
NCR31	Road Replacement and Rehabilitation (No Lane Additions)
NCN33	Roadside Rest Area – New
NCR30	Safety Improvements
NCR78	Seismic Retrofit
NCR22	Shoulder Widening
NCN29	Sidewalks/Curb Cuts – New
NCR29	Sidewalks/Curb Cuts – Upgrade
NCNH2	Signal(s) – at Intersections (non signal synchronization projects)
NCR79	Slope and Drainage Improvements
NCN35	Slow Vehicle Passing Lanes/Truck Climbing Lanes outside Urbanized Areas
NCR42	Sound Walls
NCR49	Storm Maintenance/Repair/Clearing
NCR35	Street Lights
NCR90	Turnouts
NCR91	Upgraded Facilities (No Lane Additions)
NCR93	Port Facilities – No Lane Additions
NCRT2	Upgraded Facilities (No Lane Additions) w/ Non-motorized and/or TCM Scope/Facilities

<b>2021 Federal Transportation Improvement Program</b>	
<b>Program Codes</b>	
<b>Revenue Operations and Capital</b>	
<b>TR</b>	<u><i>Codes that Apply Across Bus and Rail Modes</i></u>
TRN06	Administrative Equipment - New
TRR06	Administrative Equipment - Upgrade/Rehabilitate
TRN10	Electric Charging Equipment/Facilities - New
TRR10	Electric Charging Equipment/Facilities - Upgrade/Rehabilitate
TRN08	Fare Equipment/Ticket Vending Machines
TRN07	Maintenance Equipment - New
TRR07	Maintenance Equipment - Upgrade
TRNH6	Passenger Stations/Facilities - New
TREH6	Passenger Stations/Facilities - Expansion
TRRH6	Passenger Stations/Facilities - Rehabilitation/Improvements
TRN09	Power, Signals and/or Communications
TRN92	Track Extension
TRR15	Track Replacement/Rehabilitation
TRN14	Track Structures - New
TRR14	Track Structures - Rehabilitation/Reconstruction
ITS01	Real Time Rail or Transit Notification System
<b>BU</b>	<u><i>Bus - (Fixed-Route and Intercity/Commuter Bus)</i></u>
BUO01	Bus - Capital Lease
BUO00	Bus Operations/Operating Assistance
BUO02	Bus Rapid Transit and Dedicated Bus Lanes - Express Busways – New Service
BUN07	Bus Service Equipment/Operating Equipment
BUN94	Buses – Expansion - Alternative Fuel
BUN93	Buses – Expansion - Gas/Diesel
BUR05	Buses – Rehabilitation/Improvements - Alternative Fuel
BUR04	Buses – Rehabilitation/Improvements - Gas/Diesel
BUR17	Buses – Replacement - Alternative Fuel
BUR16	Buses – Replacement - Gas/Diesel
<b>CO</b>	<u><i>Commuter Rail (e.g., Metrolink)</i></u>
CON94	Commuter Rail Cars and/or Locomotives – Expansion -Alternative Fuel
CON93	Commuter Rail Cars and/or Locomotives – Expansion -Gas/Diesel
COR05	Commuter Rail Cars and/or Locomotives – Rehabilitation/Improvements -Alternative Fuel



<b>2021 Federal Transportation Improvement Program</b>	
<b>Program Codes</b>	
COR04	Commuter Rail Cars and/or Locomotives – Rehabilitation/Improvements -Gas/Diesel
COR17	Commuter Rail Cars and/or Locomotives – Replacement -Alternative Fuel
COR16	Commuter Rail Cars and/or Locomotives – Replacement -Gas/Diesel
COO00	Commuter Rail Operations/Operating Assistance
CON07	Commuter Rail Service Equipment/Operating Equipment
<b>FE</b> <u><i>Ferry Service</i></u>	
FEO00	Ferry Service Operations/Operating Assistance
FEN07	Ferry Service Equipment/Operating Equipment
FEN94	Ferry Service Vessels - Expansion -Alternative Fuel
FEN93	Ferry Service Vessels - Expansion -Gas/Diesel
FER05	Ferry Service Vessels - Rehabilitation/Improvements -Alternative Fuel
FER04	Ferry Service Vessels - Rehabilitation/Improvements -Gas/Diesel
FER17	Ferry Service Vessels - Replacement -Alternative Fuel
FER16	Ferry Service Vessels - Replacement -Gas/Diesel
<b>LR</b> <u><i>Light Rail</i></u>	
LRN94	Light Rail Cars and/or Locomotives - Expansion -Alternative Fuel
LRN93	Light Rail Cars and/or Locomotives - Expansion -Gas/Diesel
LRR05	Light Rail Cars and/or Locomotives - Rehabilitation/Improvements -Alternative Fuel
LRR04	Light Rail Cars and/or Locomotives - Rehabilitation/Improvements -Gas/Diesel
LRR17	Light Rail Cars and/or Locomotives - Replacement -Alternative Fuel
LRR16	Light Rail Cars and/or Locomotives - Replacement -Gas/Diesel
LRN92	Light Rail Extension
LRO00	Light Rail Operations/Operating Assistance
LRN07	Light Rail Service Equipment/Operating Equipment
<b>PA</b> <u><i>Paratransit</i></u>	
PAO00	Paratransit Operations/Operating Assistance
PAN07	Paratransit Service Equipment/Operating Equipment
PAN94	Paratransit Vehicles - Expansion -Alternative Fuel
PAN93	Paratransit Vehicles - Expansion -Gas/Diesel
PAR05	Paratransit Vehicles - Rehabilitation/Improvements -Alternative Fuel
PAR04	Paratransit Vehicles - Rehabilitation/Improvements -Gas/Diesel
PAR17	Paratransit Vehicles - Replacement -Alternative Fuel
PAR16	Paratransit Vehicles - Replacement -Gas/Diesel

<b>2021 Federal Transportation Improvement Program</b>	
<b>Program Codes</b>	
<b>RA</b>	<b><u>Rail (Intercity and Heavy Rail) (Subway)</u></b>
RAN94	Rail Cars and/or Locomotives - Expansion -Alternative Fuel
RAN93	Rail Cars and/or Locomotives - Expansion -Gas/Diesel
RAR05	Rail Cars and/or Locomotives - Rehabilitation/Improvements -Alternative Fuel
RAR04	Rail Cars and/or Locomotives - Rehabilitation/Improvements -Gas/Diesel
RAR17	Rail Cars and/or Locomotives - Replacement -Alternative Fuel
RAR16	Rail Cars and/or Locomotives - Replacement -Gas/Diesel
RAN92	Rail Extension
RAO00	Rail Operations/Operating Assistance
RAN07	Rail Service Equipment/Operating Equipment
<b>Intelligent Transportation Systems (ITS)</b>	
<b>ITS</b>	<b><u>Intelligent Transportation Systems</u></b>
ITS01	Real Time Transit or Rail Notification System
ITS02	Signal Synchronization
ITS03	System-wide Smart Fare Card and Equipment
ITS04	Traffic Management/Operations Centers
<b><u>Traffic Operations System Element Projects</u></b>	
ITS05	Changeable Message Signs (CMS)
ITS06	Closed Circuit Televisions (CCTVs)
ITS07	Control Stations (CS) / Weigh in Motion (WIM) station
ITS08	Fiber Optic Communications
ITS09	Ramp Metering Systems
ITS10	System-wide Signal Preemption
ITS11	Signal Video Enforcement
ITS12	Traveler/Motorist Information Systems; Highway Advisory Radios
ITS13	Vehicle Detection (VDS) & Automatic Vehicle Classification (AVC) Systems
ITS14	Various Traffic Op. System Elements (ITS05 to ITS13)
<b>Transportation Demand Management (TDM)</b>	
<b>TD</b>	<b><u>Transportation Demand Management</u></b>
TDN64	Park & Ride Lot – New
TDR64	Park & Ride Lot Modifications/Upgrade\Expansion
TDM20	Ridesharing

<b>2021 Federal Transportation Improvement Program</b>	
<b>Program Codes</b>	
TDM24	TDM Programs - non Ridematching & non Park & Ride
<b>Grouped Project Listing Categories</b>	
<b>SH</b>	<u><i>Caltrans SHOPP Projects</i></u>
SHP01	Operations
SHP02	Roadside Rehabilitation
SHP03	Roadway Rehabilitation
SHP04	Safety
<b>LU</b>	<u><i>Conformity Exempt Group Project Categories</i></u>
LUM01	Operational Improvements
LUM02	Rehabilitation and Reconstruction
LUM03	Safety
LUM04	Transportation Non-Motorized Activities (only eligible items)
LUM05	Truck Climbing Lanes (outside urbanized areas)
LUM06	Recreation Trail Projects

**CONFORMITY CATEGORY**

The Conformity Category identifies projects that are exempt from conformity analysis, TCMs and non-exempt projects. Conformity category codes are listed below.

<b>CONFORMITY CATEGORY</b>
EXEMPT - §93.126
EXEMPT - §93.127
EXEMPT - §93.128
NON-EXEMPT
EXEMPT/MODELED
NON-EXEMPT/NOT MODELED
NON-REPORTABLE TCM
NON-REPORTABLE TCM COMMITTED
TCM
TCM COMMITTED

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# **Imperial County State Highways**



**2021 Federal Transportation Improvement Program  
Imperial County Project Listing  
State  
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMPL516	CALTRANS	Imperial	EXEMPT - 93.126	NO	SSAB	\$6,595	REG0701	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
SHP04 - SAFETY	Post Miles: Begin 0.00 End 0.00	Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
Grouped projects - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration...

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$702	\$1,078	\$4,815	\$0	\$0	\$0	\$0	\$0	\$6,595
TOTAL	TOTAL	\$702	\$1,078	\$4,815	\$0	\$0	\$0	\$0	\$0	\$6,595

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP100101	IMPERIAL COUNTY TRANS	Imperial	EXEMPT - 93.126	NO	SSAB	\$3,135	6OM0701	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING	Post Miles: Begin 0.00 End 0.00	Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	STIP ADVANCE CON-RIP	\$2,419	\$239	\$239	\$238	\$0	\$0	\$0	\$0	\$3,135
TOTAL	TOTAL	\$2,419	\$239	\$239	\$238	\$0	\$0	\$0	\$0	\$3,135

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# **Los Angeles County State Highways**

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
State  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0B951	Caltrans	Los Angeles	TCM Committed	YES	SCAB	\$338,959	LA0B951	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX68 - NEW HIGHWAY W/HOV LANES: RS	From ROUTE 10 to ROUTE 60 Post Miles: Begin 0.50 End 4.80	LA County (METRO) - 21-00

**DESCRIPTION**  
Route 71: ROUTE 10 TO 0.14 MILE SOUTH SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741=EA 21060, PPNO 2741 + EA 21061, PPNO 2741N, EA 21062, PPNO 1741S) (TCRP #50) (Use Toll Credits as Local Match).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	2016 Earmark Repurposing	\$17,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,047
ROW	2016 Earmark Repurposing	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,000
PE	LTF - Local Transportation	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873
CON	Measure M	\$91,847	\$0	\$109,000	\$0	\$0	\$0	\$0	\$0	\$200,847
PE	NH-RIP - National Highway System - RIP	\$1,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,592
CON	SB1 TRADE CORRIDOR	\$44,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,000
CON	STIP AC RIP	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
PE	TCRF - Traffic Congestion Relief Fund -	\$13,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,600
TOTAL	TOTAL	\$209,959	\$0	\$129,000	\$0	\$0	\$0	\$0	\$0	\$338,959

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D451	Caltrans	Los Angeles	NON-EXEMPT	YES	SCAB	\$248,265	LA0D451	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From AVE T to ROUTE 18 Post Miles: Begin 51.90 End 69.40	LA County (METRO) - 21-00

**DESCRIPTION**  
Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	NH-RIP - National Highway System - RIP	\$7,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,040
CON	PC25 - Los Angeles County Proposition	\$6,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,005
PE	STCASHg - State Cash - Grandfathered RIP	\$5,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,709
ROW	STCASHg - State Cash - Grandfathered RIP	\$3,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,773
CON	STCASHg - State Cash - Grandfathered RIP	\$12,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,574
OTHER	STCASHg - State Cash - Grandfathered RIP	\$598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$598
ROW	STCASHI - State - IIP	\$3,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,248
ROW	STCASHR - State - RIP	\$3,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,637
CON	STCASHR - State - RIP	\$8,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,276
PE	STIP AC	\$5,250	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,250
ROW	STIP AC	\$15,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,700
CON	STIP AC	\$19,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,750
ROW	STIP AC RIP	\$19,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,200
CON	STIP AC RIP	\$11,203	\$0	\$19,000	\$67,000	\$0	\$0	\$0	\$0	\$97,203
PE	STPL-R - STP Local Regional	\$12,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,900
ROW	STPL-R - STP Local Regional	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900
CON	STPL-R - STP Local Regional	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
TOTAL	TOTAL	\$158,265	\$4,000	\$19,000	\$67,000	\$0	\$0	\$0	\$0	\$248,265

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1510	Caltrans	Los Angeles	EXEMPT - 93.126		SCAB	\$5,920	10M0702	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN33 - ROADSIDE REST AREA-NEW	From 0.8 to 0.8 Post Miles: Begin 0.80 End 0.80	LA County (METRO) - 21-00

**DESCRIPTION**  
Route 005: In Los Angeles/Kern County, at the Tejon Safety Roadside Rest Area (SRRA) (PM 0.8). Install pilot solar energy system on roadway to provide electric power to SRRA.

**2021 Federal Transportation Improvement Program**  
**Los Angeles County Project Listing**  
**State**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SHOPP - Facilities (State Cash)	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	SHOPP - Facilities (State Cash)	\$20	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$81
CON	SHOPP - Facilities (State Cash)	\$0	\$3,839	\$0	\$0	\$0	\$0	\$0	\$0	\$3,839
OTHER	SHOPP - Facilities (State Cash)	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$2,020</b>	<b>\$3,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,920</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LALS01	Caltrans	Los Angeles	EXEMPT - 93.126	NO	Various	\$424,522	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP04 - SAFETY		LA County (METRO) - 21-00

**DESCRIPTION**  
Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Shopp Ac - Prior	\$0	\$322,904	\$0	\$0	\$0	\$0	\$0	\$0	\$322,904
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	\$0	\$52,704	\$48,914	\$0	\$0	\$0	\$0	\$0	\$101,618
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$375,608</b>	<b>\$48,914</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$424,522</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LALS02	Caltrans	Los Angeles	EXEMPT - 93.126	NO	Various	\$1,678,480	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		LA County (METRO) - 21-00

**DESCRIPTION**  
Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Shopp Ac - Prior	\$0	\$1,010,169	\$0	\$0	\$0	\$0	\$0	\$0	\$1,010,169
CON	SHOPPAC - SHOPP - Roadside Preservation	\$0	\$324,632	\$343,679	\$0	\$0	\$0	\$0	\$0	\$668,311
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$1,334,801</b>	<b>\$343,679</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,678,480</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LALS03	Caltrans	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$6,393	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP02 - ROADSIDE REHABILITATION		LA County (METRO) - 21-00

**DESCRIPTION**  
Route 999: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Shopp Ac - Prior	\$0	\$1,472	\$0	\$0	\$0	\$0	\$0	\$0	\$1,472
CON	SHOPPAC - SHOPP - Roadside Preservation	\$0	\$4,921	\$0	\$0	\$0	\$0	\$0	\$0	\$4,921
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$6,393</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,393</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LALS04	Caltrans	Los Angeles	EXEMPT - 93.126	NO	Various	\$861,018	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		LA County (METRO) - 21-00

**DESCRIPTION**  
Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Shopp Ac - Prior	\$0	\$705,549	\$0	\$0	\$0	\$0	\$0	\$0	\$705,549
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$0	\$54,577	\$100,892	\$0	\$0	\$0	\$0	\$0	\$155,469
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$760,126</b>	<b>\$100,892</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$861,018</b>

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
State  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LALS06	Caltrans	Los Angeles	EXEMPT - 93.126	NO	Various	\$261,984	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP04 - SAFETY		LA County (METRO) - 21-00

**DESCRIPTION**

Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Shopp Ac - Prior	\$0	\$185,368	\$0	\$0	\$0	\$0	\$0	\$0	\$185,368
CON	SHOPPAC - SHOPP - Mobility (AC)	\$0	\$37,326	\$39,290	\$0	\$0	\$0	\$0	\$0	\$76,616
TOTAL	TOTAL	\$0	\$222,694	\$39,290	\$0	\$0	\$0	\$0	\$0	\$261,984

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LALS07	Caltrans	Los Angeles	EXEMPT - 93.126	NO	Various	\$601,374	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP01 - OPERATIONS		LA County (METRO) - 21-00

**DESCRIPTION**

Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Shopp Ac - Prior	\$0	\$320,186	\$0	\$0	\$0	\$0	\$0	\$0	\$320,186
CON	SHOPPAC - SHOPP - Mandates (AC)	\$0	\$76,688	\$204,500	\$0	\$0	\$0	\$0	\$0	\$281,188
TOTAL	TOTAL	\$0	\$396,874	\$204,500	\$0	\$0	\$0	\$0	\$0	\$601,374

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LALS08	Caltrans	Los Angeles	EXEMPT - 93.126	NO	Various	\$196,851	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP01 - OPERATIONS		LA County (METRO) - 21-00

**DESCRIPTION**

Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Shopp Ac - Prior	\$0	\$68,285	\$0	\$0	\$0	\$0	\$0	\$0	\$68,285
CON	SHOPPAC - SHOPP - Emergency Response	\$0	\$54,939	\$17,127	\$0	\$0	\$0	\$0	\$0	\$72,066
TOTAL	TOTAL	\$0	\$123,224	\$17,127	\$0	\$0	\$0	\$0	\$0	\$140,351

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LALS09	Caltrans	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$8,419	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LUM03 - SAFETY		LA County (METRO) - 21-00

**DESCRIPTION**

Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Shopp Ac - Prior	\$0	\$8,419	\$0	\$0	\$0	\$0	\$0	\$0	\$8,419
TOTAL	TOTAL	\$0	\$8,419	\$0	\$0	\$0	\$0	\$0	\$0	\$8,419

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G411	Glendale, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$4,520	100702	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR42 - SOUND WALLS	From Pennsylvania Ave. to Lowell Ave. Post Miles: Begin 15.60 E	LA County (METRO) - 21-00

**DESCRIPTION**

I-210 Soundwalls between Pennsylvania Ave. to Lowell Ave.

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
State  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,520	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,520
TOTAL	TOTAL	\$1,520	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D450	Industry, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$257,900	1M0104	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From west junction to east junction Post Miles: Begin 30.40 End 2 LA County (METRO) - 21-00	

**DESCRIPTION**

RECONSTRUCT SR 60/GRAND AV INTERCHANGE - WIDEN GRAND AV: SB ADD 1THRU LN (2 EXSTNG); NB ADD 1 THRU LN (3 EXSTNG), REPLACE GRAND AV OC, ADD EB LOOP ON-RAMP, CONSTRUCT ADDITIONAL EB THRU LN FROM GRAND AVE TRAP LN TO SR57 ADD LN, ADD TWO BYPASS RAMP CONNECTORS, ADD AUX LNS EB AND WB FROM EAST TO WEST JUNCTION OF THE CONFLUENCE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500
PE	CITY - City Funds	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500
ROW	CITY - City Funds	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000
CON	CITY - City Funds	\$0	\$0	\$215,900	\$0	\$0	\$0	\$0	\$0	\$215,900
TOTAL	TOTAL	\$42,000	\$0	\$215,900	\$0	\$0	\$0	\$0	\$0	\$257,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0B952	Los Angeles County MTA	Los Angeles	NON-EXEMPT	YES	SCAB	\$147,011	LA0B952	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Pico/Anaheim to SR-60 Post Miles: Begin 5.00 End 25.00	LA County (METRO) - 21-00

**DESCRIPTION**

Add 1 mixed flow lane in each direction between Shoreline Dr and SR-91 and between I-105 and SR-60; add 2 truck lanes in each direction between Willow St and Del Amo Blvd; and improve interchanges between Ocean Blvd in Long Beach and SR-60 in East Los Angeles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMISTE - Demonstration - ISTE A	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$570
PE	DEMOSTL - Demonstration -	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
PE	GEN - General Funds - Locally Generated	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	LTF - Local Transportation	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	MR20H - Measure R 20% Highway	\$57,108	\$7,838	\$33,727	\$7,838	\$0	\$0	\$0	\$0	\$106,511
PE	PC25 - Los Angeles County Proposition	\$4,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,430
PE	PORT - Port Funds	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	PVT - Private	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	STCASHI - State - IIP	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	STCASHR - State - RIP	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$97,608	\$7,838	\$33,727	\$7,838	\$0	\$0	\$0	\$0	\$147,011

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1115	Los Angeles County MTA	Los Angeles	NON-EXEMPT	YES	SCAB	\$38,559	1163S011	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Rivera Road to Ramona Avenue Post Miles: Begin 11.40 Er LA County (METRO) - 21-00	

**DESCRIPTION**

I-605 Bradwell OH to 0.5 mile north of I-10: add GP, HOT, or HOV lane &/or convert HOV to HOT lane. SR-60 Santa Anita Ave OC to 0.5 mile east of Turnbull Cyn Rd UC: add GP lane both directions through I-605/SR-60 interchange, aux lanes from I-605/SR-60 interchange to 7th Ave in EB & Hacienda Blvd in WB. I-10 0.5 mile west of Peck Rd UC to Amar Rd OC: add HOT/HOV direct connector at I-605/I-10 interchange (NB to WB/WB to NB). Improve I-605 & SR-60 mainline, ramps, interchanges, & aux lanes.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$37,650	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$38,559
TOTAL	TOTAL	\$37,650	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$38,559

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1118	Los Angeles County MTA	Los Angeles	NON-EXEMPT	YES	SCAB	\$46,894	1163S010	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Excelsior Dr U/C to Rivera Road Post Miles: Begin 6.30 Enc LA County (METRO) - 21-00	

**DESCRIPTION**

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I-605 from Fairton St. UC to Bradwell OH: add GP lane, HOT, or HOV lane &/or convert HOV to HOT lane. I-105 from Bellflower Blvd OC to Studebaker Rd: add HOV lane both directions through the I-605/I-5 interchange. I-5 from Florence Ave OC to Rio Hondo Channel: add HOT/HOV direct connectors at I-605/I-105 interchange (NB to WB, WB to NB & SB to WB, WB to SB). Improve I-605 & I-5 mainline, ramps, interchanges, & aux lanes.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$27,724	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,724
PE	STIP AC RIP	\$0	\$18,170	\$0	\$0	\$0	\$0	\$0	\$0	\$18,170
TOTAL	TOTAL	\$27,724	\$19,170	\$0	\$0	\$0	\$0	\$0	\$0	\$46,894

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1119	Los Angeles County MTA	Los Angeles	NON-EXEMPT	YES	SCAB	\$40,000	1163S012	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Studebaker Rd to Shoemaker Ave Post Miles: Begin 16.90	LA County (METRO) - 21-00

**DESCRIPTION**  
Improvements consist of adding an additional general purpose lane and on/off ramp improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	MR20H - Measure R 20% Highway	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
PE	SB1 TRADE CORRIDOR	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	SB1 TRADE CORRIDOR	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
PE	STIP AC RIP	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$8,000	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1451	Los Angeles County MTA	Los Angeles	NON-EXEMPT	YES	SCAB	\$3,500	1163S003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Beverly Blvd to SB I-605 Post Miles: Begin 14.10 End 14.60	LA County (METRO) - 21-00

**DESCRIPTION**  
SB I-605 loop on and off ramp removal and reconfiguration of the existing interchange at Beverly Blvd. The southbound I-605 collector-distributor road will be removed from the mainline and the new ramps will merge/diverge directly from the mainline.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,640	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$2,640	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1452	Los Angeles County MTA	Los Angeles	NON-EXEMPT	YES	SCAB	\$22,261	1163S004	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR88 - RAMPS-MODIFY	From I-605 interchange to South St off-ramp Post Miles: Begin 3.7	LA County (METRO) - 21-00

**DESCRIPTION**  
Proposed improvements on the I-605 connector South St. off ramp by adding storage capacity and improving operations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$6,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,416
ROW	MR20H - Measure R 20% Highway	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54
CON	MR20H - Measure R 20% Highway	\$4,200	\$11,591	\$0	\$0	\$0	\$0	\$0	\$0	\$15,791
TOTAL	TOTAL	\$10,670	\$11,591	\$0	\$0	\$0	\$0	\$0	\$0	\$22,261

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1453	Los Angeles County MTA	Los Angeles	NON-EXEMPT	YES	SCAB	\$8,349	1163S005	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Atlantic Avenue to Cherry Ave Post Miles: Begin 11.80 End	LA County (METRO) - 21-00

**DESCRIPTION**  
Add one eastbound auxiliary lane from I-710 to Cherry Avenue undercrossing.



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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$4,349	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,349
TOTAL	TOTAL	\$4,349	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,349

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1454	Los Angeles County MTA	Los Angeles	EXEMPT - 93.127		SCAB	\$50,697	1M1003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From SR-91Central Ave Interchange to SR-91Central Ave Interch LA County (METRO) - 21-00	

DESCRIPTION
Proposed improvements would reconfigure Central Ave. interchange to a modified DDI (diverging diamond interchange). Project falls under LA0G1563 scope.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$4,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,902
ROW	MR20H - Measure R 20% Highway	\$0	\$427	\$427	\$0	\$0	\$0	\$0	\$0	\$854
CON	MR20H - Measure R 20% Highway	\$0	\$22,000	\$22,941	\$0	\$0	\$0	\$0	\$0	\$44,941
TOTAL	TOTAL	\$4,902	\$22,427	\$23,368	\$0	\$0	\$0	\$0	\$0	\$50,697

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1455	Los Angeles County MTA	Los Angeles	EXEMPT - 93.127		SCAB	\$42,000	1M1003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From SR91 Wilmington Ave to Sr91/I710 sytem interchange Post LA County (METRO) - 21-00	

DESCRIPTION
Proposed improvements would reconfigure Wilmington Ave. interchange to a modified DDI (diverging diamond interchange). This project is a portion of parent project, FTIP ID# LA0G1563 which includes the capacity components.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$16,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,916
ROW	MR20H - Measure R 20% Highway	\$230	\$230	\$230	\$0	\$0	\$0	\$0	\$0	\$690
CON	MR20H - Measure R 20% Highway	\$0	\$12,197	\$12,197	\$0	\$0	\$0	\$0	\$0	\$24,394
TOTAL	TOTAL	\$17,146	\$12,427	\$12,427	\$0	\$0	\$0	\$0	\$0	\$42,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1456	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$23,075	1163S008	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From 7th Avenue Interchnage to 7th Avenue Interchange Post Mil LA County (METRO) - 21-00	

DESCRIPTION
Improve 7th Avenue off ramp at WB SR-60. Reconfigure on and off ramps to improve mobility and freeway/arterial operations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	MR20H - Measure R 20% Highway	\$25	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	MR20H - Measure R 20% Highway	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$13,025	\$10,050	\$0	\$0	\$0	\$0	\$0	\$0	\$23,075

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1457	Los Angeles County MTA	Los Angeles	NON-EXEMPT	YES	SCAB	\$17,031	1163S009	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From 2 miles N of I-605 to .5 miles of I-10 Post Miles: Begin 18.9C LA County (METRO) - 21-00	

DESCRIPTION
Reconfigure the SB I-605 on-ramp by replacing the horseshoe on-ramp with a three lane on-ramp, widen the SB loop off-ramp to three lanes, widen the NB I-605 off-ramp, modify the NB I-605 loop on-ramp, and add a lane to directly connect the NB I-605 on-ramp to both Valley Blvd and Temple Ave. Add a WB through lane on Valley Blvd west of Temple Ave, add a three-lane left turn pocket for the SB I-605 on-ramp, widen SB Temple Ave to three lanes through the Valley Blvd signalized intersection.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,879
ROW	MR20H - Measure R 20% Highway	\$549	\$549	\$548	\$0	\$0	\$0	\$0	\$0	\$1,646
CON	MR20H - Measure R 20% Highway	\$0	\$6,753	\$6,753	\$0	\$0	\$0	\$0	\$0	\$13,506
TOTAL	TOTAL	\$2,428	\$7,302	\$7,301	\$0	\$0	\$0	\$0	\$0	\$17,031

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1562	Los Angeles County MTA	Los Angeles	NON-EXEMPT	YES	SCAB	\$18,534	1163S014	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From Artesia Blvd to I-405/I-105 Separation Post Miles: Begin 16. LA County (METRO) - 21-00	

**DESCRIPTION**  
Add auxiliary lanes along I-405 northbound and southbound between Artesia Blvd and El Segundo to alleviate congestion and improve operations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$4,134	\$7,200	\$7,200	\$0	\$0	\$0	\$0	\$0	\$18,534
TOTAL	TOTAL	\$4,134	\$7,200	\$7,200	\$0	\$0	\$0	\$0	\$0	\$18,534

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1563	Los Angeles County MTA	Los Angeles	NON-EXEMPT	YES	SCAB	\$20,455	1163S013	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From EB Avalon Blvd On-Ramp to West of College OH Post Miles LA County (METRO) - 21-00	

**DESCRIPTION**  
Improve the weaving conflict on SR-91 between Central Avenue to Acacia Court by adding a two lane C-D road in each direction. Project includes proposed improvements to the truck turning radii at SR-91 Wilmington Avenue and Central Avenue Interchanges.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$5,007	\$7,724	\$7,724	\$0	\$0	\$0	\$0	\$0	\$20,455
TOTAL	TOTAL	\$5,007	\$7,724	\$7,724	\$0	\$0	\$0	\$0	\$0	\$20,455

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G440	Los Angeles County MTA	Los Angeles	TCM	YES	SCAB	\$679,360	LA0G440	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From SR-14 to Parker Road Post Miles: Begin 45.40 End 59.50 LA County (METRO) - 21-00	

**DESCRIPTION**  
The project will extend the HOV lanes on I-5 from the SR-14 interchange to just south of the Parker Road interchange, incorporating an additional northbound truck climbing lane from SR 14 to Calgrove Boulevard and an additional southbound truck climbing lane from Pico Canyon Road/Lyons Avenue to SR-14.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
OTHER	DEMOSTL - Demonstration -	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	Infrastructure For Rebuilding America	\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,000
PE	LTF - Local Transportation	\$8,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,423
OTHER	LTF - Local Transportation	\$8,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,423
CON	Measure M	\$0	\$48,000	\$56,100	\$62,700	\$34,400	\$38,800	\$0	\$0	\$240,000
PE	Measure R	\$32,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,400
PE	MR20H - Measure R 20% Highway	\$2,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,810
ROW	MR20H - Measure R 20% Highway	\$240	\$6,460	\$0	\$0	\$0	\$0	\$0	\$0	\$6,700
CON	MR20H - Measure R 20% Highway	\$0	\$30,650	\$28,100	\$16,000	\$0	\$1,400	\$10,000	\$0	\$86,150
PE	PVT - Private	\$6,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570
OTHER	PVT - Private	\$6,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570
CON	SB1 TRADE CORRIDOR	\$247,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,000
PE	TCSPPP - Trans & Comm & Sys Presrv	\$707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$707
TOTAL	TOTAL	\$346,750	\$85,110	\$84,200	\$78,700	\$34,400	\$40,200	\$10,000	\$0	\$679,360

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0C8080	Manhattan Beach, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$21,269	LA0C8080	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From 33rd to Rosecrans Post Miles: Begin 23.60 End 23.90	LA County (METRO) - 21-00

**DESCRIPTION**

Route 1: MANHATTAN BEACH: ON ROUTE 1 BETWEEN 33RD STREET & ROSECRANS AV; ADD ONE THROUGH LN TO NORTH BOUND SEPULVEDA BLVD. TO WIDEN EXISTING STRUCTURE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using \$1,440 of federal funds (80%) and \$360 agency match (20%, Prop. C) in ENG phase. Utilizing Toll Credits.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
OTHER	DEMOSTL - Demonstration -	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
PE	Measure R	\$1,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,329
ROW	Measure R	\$809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$809
PE	MR15 - Measure R 15% Local Return	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248
ROW	MR15 - Measure R 15% Local Return	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	MR15 - Measure R 15% Local Return	\$3,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,714
CON	PC20 - Los Angeles County Proposition	\$2,000	\$1,916	\$0	\$0	\$0	\$0	\$0	\$0	\$3,916
CON	STPL-R - STP Local Regional	\$6,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,813
TOTAL	TOTAL	\$19,353	\$1,916	\$0	\$0	\$0	\$0	\$0	\$0	\$21,269

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1355	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$900	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Rosecrans Avenue to 2nd St Post Miles: Begin 23.92 End 2 LA County (METRO) - 21-00	

**DESCRIPTION**

Intersection Improvements Along Sepulveda Boulevard at Rosecrans Avenue, 33rd Street, Marine and Cedar Avenue, 14th Street and 2nd Street. The purpose of this project is to help alleviate traffic congestion by improving left-hand turn pockets at these five intersections. Each turn lane is less than 1/8th mile.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	Measure R	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650
TOTAL	TOTAL	\$250	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G894	Palmdale, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$25,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From 5th Street to 10th Post Miles: Begin 44.20 End 44.70	LA County (METRO) - 21-00

**DESCRIPTION**

Widen & modify exist. striping to 3 lanes in each direction on SR 138 from 5th E - 10th E; Intersection modifications/upgrades at Palmdale Blvd/6th E. & Palmdale Blvd/Sierra Highway; Relocation of exist. railroad signal mast-arms & rail equipment; S/O Palmdale Blvd. widen Sierra Hwy from 4 to 6 lanes to Ave R (include S/B Sierra Hwy right turn lane @ Ave R); N/O Palmdale Blvd., widen Sierra Hwy from 4 to 6 lanes to Ave Q; Extend Class 1 bike lane, 800' on west side of Sierra Hwy to Ave R.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	Measure R	\$1,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,018
ROW	Measure R	\$5,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,193
CON	Measure R	\$1,194	\$13,695	\$3,400	\$0	\$0	\$0	\$0	\$0	\$18,289
TOTAL	TOTAL	\$7,905	\$13,695	\$3,400	\$0	\$0	\$0	\$0	\$0	\$25,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G896	Palmdale, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$37,920	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Avenue Q to Palmdale Blvd Post Miles: Begin 59.55 End 60 LA County (METRO) - 21-00	

**DESCRIPTION**

Wdn off-ramps to 3 lanes: 2 left, 1 right onto Palmdale Blvd; Wdn NB SR-14 for auxiliary lane; modify NB loop on-ramp for right turn pocket; Modify 2 ramp intersections to stop left turn movement to merge freely onto Palmdale Blvd; Provide EB right turn lane from Palmdale Blvd to Div, St; Modify Palmdale Blvd for double left turns from ramps; Modify Palmdale Blvd for 3 WB through lanes through SB ramp intersection; Modify SB off ramp allowing widening from Ave Q - Palmdale Blvd - under LA0G897

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional	\$1,117	\$1,117	\$1,117	\$0	\$0	\$0	\$0	\$0	\$3,351
PE	Measure R	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	Measure R	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	Measure R	\$21,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,250
CON	MR20H - Measure R 20% Highway	\$0	\$9,569	\$0	\$0	\$0	\$0	\$0	\$0	\$9,569
TOTAL	TOTAL	\$26,117	\$10,686	\$1,117	\$0	\$0	\$0	\$0	\$0	\$37,920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G897	Palmdale, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$20,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Rancho Vista Blvd to Palmdale Blvd Post Miles: Begin 59.5 End 60.5	LA County (METRO) - 21-00

**DESCRIPTION**

SR 138/14 Widening from Rancho Vista Blvd/RVB to Pmdl Blvd. Improve SR 138 SR14 n/b offramp onto RVB/Ave P. Impr traffic signal and construct rdwy impvmts at the following intersection SR138 SR14 n/b offramp at RVB/AveP. Improve the following intersection s/b Rancho Vista Blvd/Avenue P onramp SR138 SR14. Improve SR138 at Technology Dr bridge structure. Widen SB SR138 SR14 beg S/o RVB /Ave P and ext to Pmdl Blvd. Addl mainline lane impvmts between RVB /Ave P and Pmdl Blvd.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
CON	MR20H - Measure R 20% Highway	\$0	\$16,400	\$0	\$0	\$0	\$0	\$0	\$0	\$16,400
TOTAL	TOTAL	\$3,600	\$16,400	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1290	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$31,050	7120018	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	Post Miles: Begin 0.30 End 0.80	LA County (METRO) - 21-00

**DESCRIPTION**

Prepare Caltrans Project Study Report (PSR), Project Report (PR), preliminary plans and Environmental Documentation (ED) reports to obtain Caltrans approval and Environmental clearance; Design (Plans, Specification and Estimate) and Construction for the SR 47/Vincent Thomas Bridge and Front Street/Harbor Boulevard Interchange Reconfiguration Project.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$1,950	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$4,030
PE	PORT - Port Funds	\$993	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240
CON	PORT - Port Funds	\$0	\$2,500	\$11,640	\$11,640	\$0	\$0	\$0	\$0	\$25,780
TOTAL	TOTAL	\$2,943	\$4,827	\$11,640	\$11,640	\$0	\$0	\$0	\$0	\$31,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1008	Torrance, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$15,300	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION	Post Miles: Begin 15.40 End 15.40	LA County (METRO) - 21-00

**DESCRIPTION**

Project Oversight for I-405 at 182nd Street/Crenshaw Blvd operational improvements. Caltrans is the lead for this project; however; City of Torrance will oversee the portion of project pertaining to the Crenshaw/182nd Street Improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
ROW	MR20H - Measure R 20% Highway	\$0	\$10,350	\$0	\$0	\$0	\$0	\$0	\$0	\$10,350
CON	MR20H - Measure R 20% Highway	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900
TOTAL	TOTAL	\$0	\$15,300	\$0	\$0	\$0	\$0	\$0	\$0	\$15,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1324	Various Agencies	Los Angeles	EXEMPT/ MODELED	YES	SCAB	\$8,262	1162S011	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From Imperial Hwy to I-605 Post Miles: Begin 1.60 End 17.80	LA County (METRO) - 21-00

**DESCRIPTION**

Route 105: In Los Angeles County, In Various Cities, ExpressLanes Between I-405 and I-605 [EA 31450] including signage improvements beginning at PM 0.5 through PM 18.1. In addition to signage improvements on I-110 between PM 13.9 to PM 14.4

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
State  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,607	\$0	\$0	\$0	\$0	\$0	\$0	\$2,607
PE	LTF - Local Transportation	\$0	\$5,655	\$0	\$0	\$0	\$0	\$0	\$0	\$5,655
TOTAL	TOTAL	\$0	\$8,262	\$0	\$0	\$0	\$0	\$0	\$0	\$8,262

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# **Orange County State Highways**

**2021 Federal Transportation Improvement Program  
Orange County Project Listing  
State  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA000820	Caltrans	Orange	EXEMPT/ MODELED	YES	SCAB	\$124,600	2TK01116	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From Lambert to Los Angeles County Line Post Miles: Begin 21.2 Orange County Transportation Authority (OCTA) - 21-00	

DESCRIPTION
SR-57 TRUCK CLIMBING AUX LANE FROM LAMBERT TO LA CO. LINE (PE ONLY)(PPNO 3847A)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
PE	STPL-R - STP Local Regional	\$0	\$0	\$4,050	\$0	\$0	\$0	\$0	\$0	\$4,050
TOTAL	TOTAL	\$0	\$0	\$4,300	\$0	\$0	\$0	\$0	\$0	\$4,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA001102	Caltrans	Orange	EXEMPT - 93.126		SCAB	\$66,653	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP02 - ROADSIDE REHABILITATION	Post Miles: Begin 0.10 End 0.10	Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$430	\$0	\$0	\$0	\$0	\$0	\$430
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	\$0	\$16,980	\$49,243	\$0	\$0	\$0	\$0	\$0	\$66,223
TOTAL	TOTAL	\$0	\$16,980	\$49,673	\$0	\$0	\$0	\$0	\$0	\$66,653

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA001103	Caltrans	Orange	EXEMPT - 93.126		SCAB	\$166,438	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$23,828	\$0	\$0	\$0	\$0	\$0	\$23,828
CON	SHOPPAC - SHOPP - Roadway Preservation	\$0	\$48,484	\$94,126	\$0	\$0	\$0	\$0	\$0	\$142,610
TOTAL	TOTAL	\$0	\$48,484	\$117,954	\$0	\$0	\$0	\$0	\$0	\$166,438

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA001104	Caltrans	Orange	EXEMPT - 93.126	NO	SCAB	\$1,260	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP02 - ROADSIDE REHABILITATION	Post Miles: Begin 0.10 End 0.11	Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadside Preservation	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260
TOTAL	TOTAL	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA001105	Caltrans	Orange	EXEMPT - 93.126		SCAB	\$49,979	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP01 - OPERATIONS		Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting



**2021 Federal Transportation Improvement Program  
Orange County Project Listing  
State  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mobility (AC)	\$0	\$24,877	\$25,102	\$0	\$0	\$0	\$0	\$0	\$49,979
TOTAL	TOTAL	\$0	\$24,877	\$25,102	\$0	\$0	\$0	\$0	\$0	\$49,979

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA001108	Caltrans	Orange	EXEMPT - 93.126		SCAB	\$30,592	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP04 - SAFETY		Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mandates (AC)	\$0	\$20,208	\$10,384	\$0	\$0	\$0	\$0	\$0	\$30,592
TOTAL	TOTAL	\$0	\$20,208	\$10,384	\$0	\$0	\$0	\$0	\$0	\$30,592

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA001109	Caltrans	Orange	EXEMPT - 93.126		SCAB	\$53,907	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP04 - SAFETY		Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$1,641	\$0	\$0	\$0	\$0	\$0	\$1,641
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$0	\$24,175	\$28,091	\$0	\$0	\$0	\$0	\$0	\$52,266
TOTAL	TOTAL	\$0	\$24,175	\$29,732	\$0	\$0	\$0	\$0	\$0	\$53,907

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA082603	Caltrans	Orange	EXEMPT - 93.126		SCAB	\$2,813	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Emergency Response	\$0	\$2,813	\$0	\$0	\$0	\$0	\$0	\$0	\$2,813
TOTAL	TOTAL	\$0	\$2,813	\$0	\$0	\$0	\$0	\$0	\$0	\$2,813

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA084402	Caltrans	Orange	EXEMPT - 93.126		SCAB	\$580	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP01 - OPERATIONS	Post Miles: Begin 0.10 End 0.10	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - Facilities (State Cash)	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$580
TOTAL	TOTAL	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA040607	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$21,651	ORA040607	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING	Post Miles: Begin 0.01 End 0.02	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Orange County - Countywide activities: Planning, Programming and Monitoring (PPM)(PPNO 2132)

**2021 Federal Transportation Improvement Program**  
**Orange County Project Listing**  
**State**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STCASHR - State - RIP	\$16,384	\$0	\$1,848	\$1,848	\$515	\$1,056	\$0	\$0	\$21,651
TOTAL	TOTAL	\$16,384	\$0	\$1,848	\$1,848	\$515	\$1,056	\$0	\$0	\$21,651

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA131105	Orange County Transportati	Orange	EXEMPT/ MODELED	YES	SCAB	\$4,500	2M0717	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From Los Alisos/EI Toro to Los Alisos/EI Toro Post Miles: Begin 1	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
El Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	AGENCY - Agency	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
PE	STPL-R - STP Local Regional	\$4,400	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$4,450
TOTAL	TOTAL	\$4,400	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$4,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA131301	Orange County Transportati	Orange	NON-EXEMPT	YES	SCAB	\$5,100	2121002	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From I-5 to SR-91 Post Miles: Begin 10.40 End 17.90	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
SR-55 (I-5 to SR-91): Add 1 MF lane each direction and fix chokepoints from I-5 to SR-22; and other operational improvements throughout project limits (Utilize toll credit match for RSTP)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
ROW	AGENCY - Agency	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
PE	STPL-R - STP Local Regional	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$5,000	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$5,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA131303	Orange County Transportati	Orange	NON-EXEMPT	YES	SCAB	\$2,600	2M0735A	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Orangewood Avenue to Katella Avenue Post Miles: Begin 1	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	AGENCY - Agency	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
PE	STPL-R - STP Local Regional	\$2,500	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$2,550
TOTAL	TOTAL	\$2,500	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$2,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA131304	Orange County Transportati	Orange	NON-EXEMPT	YES	SCAB	\$190,000	2M0728	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From I-5 to SR-55 Post Miles: Begin 0.20 End 8.70	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
I-405(I-5 to SR-55)-Add 1 MF lane each direction from I-5 to SR-55 and improve merging.(Utilize toll credit match for RSTP) ENG only.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
PE	STPL-R - STP Local Regional	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$8,000	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$8,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA150110	Orange County Transportati	Orange	NON-EXEMPT	YES	SCAB	\$86,600	2M0736	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From SR-55 to Lakeview Ave Post Miles: Begin 9.40 End 10.80	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**

**2021 Federal Transportation Improvement Program**

**Orange County Project Listing**

State

(in \$000's)

SR-91 (SR-55 to Lakeview Ave) Segment 1 - Realignment of WB on-ramp to direct traffic to WB SR-91, construction of a new drop ramp for dedicated access to SB SR-55 from Lakeview Avenue Bridge, and barrier separate WB SR-91 from SB SR-55. Split with ORA210001 and ORA210002

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$8,053	\$0	\$0	\$0	\$0	\$0	\$0	\$8,053
PE	ORAFWY2 - Orange County Sales Tax	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	STPL-R - STP Local Regional	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
TOTAL	TOTAL	\$1,800	\$8,053	\$0	\$0	\$0	\$0	\$0	\$0	\$9,853

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA170005	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$4,874	2M0719	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM	Post Miles: Begin 1.10 End 1.60	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	AGENCY - Agency	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
PE	ORAFWY2 - Orange County Sales Tax	\$1,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,824
TOTAL	TOTAL	\$1,824	\$0	\$3,050	\$0	\$0	\$0	\$0	\$0	\$4,874

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA210001	Orange County Transportati	Orange	NON-EXEMPT	YES	SCAB	\$184,800	2M0736	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From La Palma Avenue to SR-55 Post Miles: Begin 6.40 End 9.10	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
SR-91 (La Palma Ave to SR-55) Segment 2 - Add one GP lane and replace shoulder on EB SR-91 between SR-57 and SR-55, Restore auxiliary lanes as needed throughout the project limits Split with ORA150110, and ORA210002

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$14,648	\$0	\$0	\$0	\$0	\$0	\$0	\$14,648
PE	ORAFWY2 - Orange County Sales Tax	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
PE	STPL-R - STP Local Regional	\$3,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,460
TOTAL	TOTAL	\$3,500	\$14,648	\$0	\$0	\$0	\$0	\$0	\$0	\$18,148

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA210002	Orange County Transportati	Orange	NON-EXEMPT	YES	SCAB	\$89,500	2M0736	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From Acacia Ave to La Palma Post Miles: Begin 4.60 End 6.50	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF LANE WB from NB SR-57 to WB SR-91 connector; Extend the SB SR-57 to WB SR-91 connector auxiliary lane through the State College Blvd interchange, Reconfigure WB SR-91 to NB/SB SR-57 Connector Split with ORA150110, and ORA210001

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$8,891	\$0	\$0	\$0	\$0	\$0	\$0	\$8,891
PE	ORAFWY2 - Orange County Sales Tax	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	STPL-R - STP Local Regional	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
TOTAL	TOTAL	\$1,800	\$8,891	\$0	\$0	\$0	\$0	\$0	\$0	\$10,691

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA052	Transportation Corridor Ager	Orange	EXEMPT/ MODELED	NO	SCAB	\$560,505	ORA052	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX67 - NEW HIGHWAY (NO HOV LANE): RS	From I-5 to Oso Post Miles: Begin 14.40 End 4.10	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
FOOTHILL TRANSPORTATION CORRIDOR-SOUTH (FTC-S - SR 241). 10.3 MI TOLL ROAD BETWEEN SAN DIEGO COUNTY LINE AND OSO PKWY. 2 M/F EA DIR FROM OSO PKWY TO SAN DIEGO CO LINE BY 2026. PAED Phase.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PVT - Private	\$272,361	\$14,000	\$18,000	\$107,986	\$75,386	\$36,386	\$36,386	\$0	\$560,505
TOTAL	TOTAL	\$272,361	\$14,000	\$18,000	\$107,986	\$75,386	\$36,386	\$36,386	\$0	\$560,505

**2021 Federal Transportation Improvement Program  
Orange County Project Listing  
State  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA100511	Various Agencies	Orange	TCM Committed	YES	SCAB	\$333,863	2M0733	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From I-405 to I-5 Post Miles: Begin 6.29 End 10.32	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
 SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Including street traffic signal improvement at I-5/Newport Avenue onramp for mitigation. non-capacity)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$80,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$155,000
ROW	CMAQ - Congestion Mitigation Air Quality	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$3,355	\$0	\$0	\$0	\$0	\$0	\$0	\$3,355
ROW	LOC-AC - Local Transportation Funds -	\$3,500	\$0	\$0	\$-3,500	\$0	\$0	\$0	\$0	\$0
PE	ORAFWY2 - Orange County Sales Tax	\$7,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,027
ROW	ORAFWY2 - Orange County Sales Tax	\$14,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,731
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	SHOPPAC - SHOPP - Roadway Preservation	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
ROW	SHOPPAC - SHOPP - Roadway Preservation	\$27,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,200
CON	SHOPPAC - SHOPP - Roadway Preservation	\$0	\$15,900	\$0	\$0	\$0	\$0	\$0	\$0	\$15,900
PE	STPL-R - STP Local Regional	\$18,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,500
ROW	STPL-R - STP Local Regional	\$59,950	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$63,450
TOTAL	TOTAL	\$154,608	\$104,255	\$75,000	\$0	\$0	\$0	\$0	\$0	\$333,863

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA111207	Various Agencies	Orange	TCM Committed	YES	SCAB	\$182,298	2T01135	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	From SR-241 to SR-91 Post Miles: Begin 36.10 End 39.10	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
 241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$0	\$109,888	\$0	\$0	\$0	\$0	\$109,888
PE	PVT - Private	\$30,198	\$3,530	\$0	\$0	\$0	\$0	\$0	\$0	\$33,728
ROW	PVT - Private	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	PVT - Private	\$0	\$0	\$0	\$0	\$18,632	\$18,000	\$0	\$0	\$36,632
ROW	STPL-R - STP Local Regional	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$30,198	\$3,530	\$2,050	\$109,888	\$18,632	\$18,000	\$0	\$0	\$182,298

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA111801	Various Agencies	Orange	TCM Committed	YES	SCAB	\$181,480	2M0730	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Alicia Parkway to El Toro Road Post Miles: Begin 17.10 Enc Orange County Transportation Authority (OCTA) - 21-00	

**DESCRIPTION**  
 I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed.

**2021 Federal Transportation Improvement Program**

**Orange County Project Listing**

State  
(in \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Highway Infrastructure Program (HIP)	\$4,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,728
CON	LOC-AC - Local Transportation Funds -	\$6,830	\$-6,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	ORAFWY2 - Orange County Sales Tax	\$1,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,568
ROW	ORAFWY2 - Orange County Sales Tax	\$17,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,623
CON	ORAFWY2 - Orange County Sales Tax	\$98,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,276
CON	SB1 LOCAL PARTNERSHIP	\$9,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,388
PE	STPL-R - STP Local Regional	\$9,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,710
ROW	STPL-R - STP Local Regional	\$9,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,419
CON	STPL-R - STP Local Regional	\$23,938	\$6,830	\$0	\$0	\$0	\$0	\$0	\$0	\$30,768
TOTAL	TOTAL	\$181,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
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ORA120535	Various Agencies	Orange	NON-EXEMPT	YES	SCAB	\$16,653	ORA120507	State
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PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
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CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Calle Entradero to County Line Post Miles: Begin 1.00 End 1.00	Orange County Transportation Authority (OCTA) - 21-00
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DESCRIPTION
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Widen Route 74 (Ortega Highway) - In San Juan Capistrano from Calle Entradero to city/county line. Widen from 2 lanes to 4 lanes.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$0	\$0	\$0	\$8,540	\$0	\$0	\$8,540
PE	DEV FEE - Developer Fees	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950
PE	SHOPP - AC CT Minor Funds	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	STCASHI - State - IIP	\$5,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,513
TOTAL	TOTAL	\$8,113	\$0	\$0	\$0	\$0	\$8,540	\$0	\$0	\$16,653

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
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ORA130302	Various Agencies	Orange	NON-EXEMPT	YES	SCAB	\$223,430	2M0731	State
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PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
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CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From I-405 to Yale Avenue Post Miles: Begin 21.30 End 25.80	Orange County Transportation Authority (OCTA) - 21-00
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DESCRIPTION
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I-5 Improvement (I-405 to Yale Avenue) - Add one mixed flow lane northbound from truck bypass on-ramp to SR 55; add one mixed flow lane southbound from SR 55 to truck bypass.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$14,791	\$0	\$0	\$0	\$0	\$0	\$0	\$14,791
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$125,338	\$0	\$0	\$0	\$125,338
ROW	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$2,000	\$4,729	\$0	\$0	\$0	\$0	\$6,729
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$0	\$0	\$20,688	\$0	\$0	\$0	\$20,688
PE	STPL-R - STP Local Regional	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	STPL-R - STP Local Regional	\$0	\$0	\$2,459	\$25,000	\$0	\$0	\$0	\$0	\$27,459
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$20,425	\$0	\$0	\$0	\$20,425
TOTAL	TOTAL	\$8,000	\$14,791	\$4,459	\$29,729	\$166,451	\$0	\$0	\$0	\$223,430

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
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ORA131711	Various Agencies	Orange	NON-EXEMPT	YES	SCAB	\$213,267	2M0730	State
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PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
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CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From SR-73 to Oso Creek Post Miles: Begin 12.40 End 14.50	Orange County Transportation Authority (OCTA) - 21-00
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DESCRIPTION
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I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655). Project is split with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)

**2021 Federal Transportation Improvement Program**

**Orange County Project Listing**

State  
(in \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Highway Infrastructure Program (HIP)	\$6,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,433
CON	LOC-AC - Local Transportation Funds -	\$3,984	\$-3,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	ORAFWY2 - Orange County Sales Tax	\$1,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,570
ROW	ORAFWY2 - Orange County Sales Tax	\$20,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,726
CON	ORAFWY2 - Orange County Sales Tax	\$34,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,562
CON	SB1 LOCAL PARTNERSHIP	\$18,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,242
CON	STIP Advance Cons	\$73,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,735
PE	STPL-R - STP Local Regional	\$10,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,768
ROW	STPL-R - STP Local Regional	\$13,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,415
CON	STPL-R - STP Local Regional	\$0	\$3,984	\$0	\$0	\$0	\$0	\$0	\$0	\$3,984
CON	TCIF - Trade Corridor Program	\$29,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,832
TOTAL	TOTAL	\$213,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213,267

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA131712	Various Agencies	Orange	NON-EXEMPT	YES	SCAB	\$205,695	2M0730	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Oso Creek to Alicia Parkway Post Miles: Begin 14.50 End 1	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Highway Infrastructure Program (HIP)	\$7,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,921
CON	LOC-AC - Local Transportation Funds -	\$16,122	\$-16,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	ORAFWY2 - Orange County Sales Tax	\$9,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,247
ROW	ORAFWY2 - Orange County Sales Tax	\$8,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,841
CON	ORAFWY2 - Orange County Sales Tax	\$132,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,010
PE	STPL-R - STP Local Regional	\$11,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,667
ROW	STPL-R - STP Local Regional	\$4,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,144
CON	STPL-R - STP Local Regional	\$15,743	\$16,122	\$0	\$0	\$0	\$0	\$0	\$0	\$31,865
TOTAL	TOTAL	\$205,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,695

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA151401	Various Agencies	Orange	EXEMPT - 93.126		SCAB	\$6,071		State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Avenida Pico to San Diego County Line Post Miles: Begin 0	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
I-5 Managed Lanes from Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$0	\$0	\$5,500	\$0	\$0	\$0	\$5,500
PE	CMAQ - Congestion Mitigation Air Quality	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
PE	STPL-R - STP Local Regional	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
TOTAL	TOTAL	\$571	\$0	\$0	\$0	\$5,500	\$0	\$0	\$0	\$6,071

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA171904	Various Agencies	Orange	EXEMPT - 93.126		SCAB	\$12,365	2M0730	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	Post Miles: Begin 12.40 End 18.90	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping). Replacement planting/landscaping related to ORA131711, ORA111801, and ORA131712.

**2021 Federal Transportation Improvement Program  
Orange County Project Listing  
State  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$0	\$770	\$0	\$0	\$0	\$0	\$770
ROW	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$0	\$0	\$0	\$5,545	\$0	\$0	\$5,545
CON	STIP Advance Cons	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$0	\$0	\$820	\$0	\$11,545	\$0	\$0	\$12,365

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# **Riverside County State Highways**

**2021 Federal Transportation Improvement Program  
Riverside County Project Listing  
State  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV060115	BEAUMONT	Riverside	NON-REPORTABLE TCM	YES	SCAB	\$47,500	RIV060115	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Oak Valley Parkway to I-10 Post Miles: Begin 4.98 End 6.08	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 AT I-10/OAK VALLEY PKWY IC: RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES FROM APPROX 500 FT. W/O DESERT LAWN DR TO GOLF CLUB DR, WIDEN RAMPS - EB ENTRY 1 TO 2 LANES, EB & WB EXIT 1 TO 4 LANES, WB ENTRY 1 TO 3 LANES, , ADD NEW EB/WB ENTRY LOOP RAMPS (2 LANES) , ENTRY RAMPS INCLUDE HOV PREFERENTIAL LANE, AND RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LANE (EA: 0G280).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$400	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$1,200
ROW	CITY FUNDS	\$0	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$1,300
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000
TOTAL	TOTAL	\$400	\$0	\$0	\$2,100	\$0	\$45,000	\$0	\$0	\$47,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV181105	BEAUMONT	Riverside	NON-EXEMPT	YES	SCAB	\$5,920	3M04WT004	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From I-10 to Pennsylvania Ave Post Miles: Begin 8.50 End 7.98	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIV CO IN THE CITY OF BEAUMONT - RE-CONSTRUCT AND IMPROVE WB AND EB ON-RAMP AT THE PENNSYLVANIA AND I-10/INTERCHANGE. PROVIDE NEW WB AND EB OFF-RAMP. PROVIDE TRAFFIC SIGNALIZATION FOR THE INTERCHANGE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$670
ROW	AGENCY	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250
CON	AGENCY	\$0	\$2,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$2,920	\$2,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$5,920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV060117	CALIMESA	Riverside	NON-REPORTABLE TCM	YES	SCAB	\$37,600	RIV060117	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Singleton Rd to I-10 Post Miles: Begin 1.50 End 2.30	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN 2 TO 4 THROUGH LANES (WOODHOUSE TO CALIMESA BLVD), RECONSTRUCT/WIDEN RAMPS - EB ENTRY 1 TO 2 LNS W/ HOV PREFERENTIAL LN, WB EXIT 1 TO 3 LNS, EB EXIT RAMP (2 LNS), WB ENTRY RAMP (1 LN W/ HOV PREFERENTIAL LN), INCLUDE EXTENDED RAMP ACCEL/DECEL LNS AND RELOCATE CALIMESA BLVD/SINGLETON RD INTERSECTION, AND ADD SB EXTENDED DEDICATED RIGHT-TURN LN (EA: 0F980)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,400	\$31,400
TOTAL	TOTAL	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$36,400	\$37,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV060117A	CALIMESA	Riverside	EXEMPT - 93.126	YES	SCAB	\$800	RIV060117	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS: RS	From I-10 to Singleton Rd Post Miles: Begin 1.50 End 2.30	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN RAMPS - ADD EB EXIT RAMP (1 LN), WB ENTRY RAMP (1 LN), INSTALL STOP SIGNS (EA: 0F981).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV131201	CALIMESA	Riverside	NON-EXEMPT	YES	SCAB	\$24,775	RIV131201	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From COUNTY LINE RD. to I-10 Post Miles: Begin 0.00 End 0.30	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN RIVERSIDE COUNTY IN THE CITY OF CALIMESA - RECONSTRUCTION OF EXISTING INTERCHANGE AT I-10/COUNTY LINE EXTENDING 1300 LINEAR FEET FROM COUNTY LINE LANE TO APPROX. 300 FT. W/O CALIMESA BLVD. THE PROJECT WILL INCLUDE RAMP REALIGNMENT FOR ALL FOUR RAMPS WITH MINOR RAMP WIDENING.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,400	\$10,400
TOTAL	TOTAL	\$5,775	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000	\$24,775
PE	WESTERN RIV TUMF	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
ROW	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600	\$2,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV110122	CALTRANS	Riverside	NON-EXEMPT	YES	SCAB	\$14,874	3M0738	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From One and one-half miles north of Murrieta Hot Springs Rd to	Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
ON I-215 IN SW RIVERSIDE COUNTY FROM ONE AND ONE-HALF MILES N/O MURRIETA HOT SPRINGS RD TO FRENCH VALLEY PKWY OFFRAMP: CONSTRUCT A THIRD MIXED-FLOW LANE IN THE MEDIAN AND AUX-LANE FROM MURRIETA HOT SPRINGS SB ENTRANCE RAMP TO ONE-HALF MILE S/O FRENCH VALLEY PKWY OFF-RAMP (WIDEN I215/I-15 SEPARATION FROM 2 TO 4 LANES) (EA: OF163).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$399	\$0	\$0	\$0	\$0	\$399
ROW	AGENCY	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$10
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,250	\$12,250
PE	SHOPP ADVANCE CONSTRUCTION (AC) -	\$0	\$0	\$0	\$990	\$0	\$0	\$0	\$0	\$990
ROW	SHOPP ADVANCE CONSTRUCTION (AC) -	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$10
PE	STP LOCAL	\$0	\$0	\$0	\$1,215	\$0	\$0	\$0	\$0	\$1,215
TOTAL	TOTAL	\$0	\$0	\$0	\$2,604	\$20	\$0	\$0	\$12,250	\$14,874

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV190901	CALTRANS	Riverside	NON-EXEMPT	YES	SCAB	\$6,777	3200S002	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	From Rancho California Rd On-Ramp to Temecula Pkwy Off-Ramp	Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
ON I-15 IN CITY OF TEMECULA: CONSTRUCT SB AUXILIARY FROM WINCHESTER RD ON-RAMP TO RANCHO CALIFORNIA OFF-RAMP, SB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO TEMECULA PARKWAY OFF-RAMP, AND NB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO WINCHESTER RD-OFF RAMP.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SHOPP - ADVANCE CONSTRUCTION	\$0	\$6,777	\$0	\$0	\$0	\$0	\$0	\$0	\$6,777
TOTAL	TOTAL	\$0	\$6,777	\$0	\$0	\$0	\$0	\$0	\$0	\$6,777

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIVLS01	CALTRANS	Riverside	EXEMPT - 93.126	NO	SCAB	\$145,500	3GR104	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP04 - SAFETY		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
GRPED PRJCTS FOR SAFETY IMPRVMENTS - SHOPP CLLISION RDUCTN PRGRM: PRJCTS ARE CNSISTNT W/ 40 CFR PART 93.126 EXEMPT TBLs 2&3 - RR/HWY CRSSING, SAFER NON-FED-AID SYSTM RDS, SHULDR IMPRVMENTS, TRFFIC CNTRL DVICES/OPRTING ASSIST OTHR THN SGNLS, INTERSCTN SGNL PRJCTS AT INDVL INTERSCTNS, PVMNT MRKING DEMO, TCL OUTSIDE THE UA, LGHTNG IMPRVMENTS, EMRGNCY TRCK PLOVRS. INCLDS SHOPP FNDING BYOND FNCLY CNSTR YRS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$85,533	\$7,290	\$52,677	\$0	\$0	\$0	\$0	\$0	\$145,500
TOTAL	TOTAL	\$85,533	\$7,290	\$52,677	\$0	\$0	\$0	\$0	\$0	\$145,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIVLS02	CALTRANS	Riverside	EXEMPT - 93.126	NO	SSAB	\$999,783	30M0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$169,495	\$378,619	\$451,669	\$0	\$0	\$0	\$0	\$0	\$999,783
TOTAL	TOTAL	\$169,495	\$378,619	\$451,669	\$0	\$0	\$0	\$0	\$0	\$999,783

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIVLS06	CALTRANS	Riverside	EXEMPT - 93.126	NO	SSAB	\$61,716	30M0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP04 - SAFETY		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$35,478	\$2,936	\$23,302	\$0	\$0	\$0	\$0	\$0	\$61,716
TOTAL	TOTAL	\$35,478	\$2,936	\$23,302	\$0	\$0	\$0	\$0	\$0	\$61,716

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIVLS09	CALTRANS	Riverside	EXEMPT - 93.126	NO	SCAB	\$38,629	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP04 - SAFETY		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMENTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMENTS, EMERGENCY TRUCK PULLOVERS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$22,953	\$5,661	\$10,015	\$0	\$0	\$0	\$0	\$0	\$38,629
TOTAL	TOTAL	\$22,953	\$5,661	\$10,015	\$0	\$0	\$0	\$0	\$0	\$38,629

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIVLS12	CALTRANS	Riverside	EXEMPT - 93.126	NO	SCAB	\$90,787	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$86,435	\$4,352	\$0	\$0	\$0	\$0	\$0	\$0	\$90,787
TOTAL	TOTAL	\$86,435	\$4,352	\$0	\$0	\$0	\$0	\$0	\$0	\$90,787

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV071251	CATHEDRAL CITY	Riverside	NON-EXEMPT	YES	SSAB	\$149,000	3M0720	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX70 - NEW INTERCHANGE: RS	From Varner Rd to Ramon Rd Post Miles: Begin 39.49 End 43.36	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
ON I-10 AT APPROX PM 41.17: CONSTRUCT NEW DA VALL DR IC (6 LNS) & RAMPS (2 LNS) FROM VARNER RD TO RAMON RD INCLUDING BRIDGE OVER UPRR AND LONG CYN CREEK CHANNEL, ADD EB/WB AUX LANES ( DATE PALM DR IC TO DA VALL & DA VALL TO RAMON RD)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	AGENCY	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$7,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,250	\$29,250
PE	EASTERN RIV TUMF	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	EASTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$21,000	\$0	\$0	\$21,000
CON	EASTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,750	\$87,750
TOTAL	TOTAL	\$0	\$4,000	\$0	\$0	\$0	\$28,000	\$0	\$117,000	\$149,000

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180108	CATHEDRAL CITY	Riverside	NON-EXEMPT	YES	SSAB	\$1,200	3M0722	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX70 - NEW INTERCHANGE: RS	From Vista Chino to UPRR Post Miles: Begin 38.25 End 38.25	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - CONSTRUCT THE PROPOSED I-10 IC FROM LANDAU BLVD BETWEEN VISTA CHINO AND VARNER RD FROM 4 TO 6 LANES AND ADD NEW EXTENSION TO LANDAU BLVD BETWEEN I-10 AND PROPOSED VALLEY CENTER DRIVE. INCLUDES NEW GRADE SEPARATION WITH UPRR AND NEW FREEWAY CONNECTION AT NEW 6 LANE IC ON LANDAU I-10. (PA&ED ONLY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200
PE	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV030901	COACHELLA	Riverside	NON-EXEMPT	YES	SSAB	\$72,000	RIV030901	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX70 - NEW INTERCHANGE: RS	From Avenue 50 to I-10 Post Miles: Begin 62.30 End 63.70	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
ON I-10 IN EASTERN COACHELLA (AT 3.4 MILES E/O DILLON RD & 9.1 MILES W/O CACTUS CITY SRRA): CONSTRUCT NEW 6 THROUGH LANE AVENUE 50 IC (3 LANES EACH DIR. APPROX 600' N/O I-10 AND 1,100' S/O I-10 ), EB EXIT RAMP (3 LANES), WB EXIT RAMP (2 LANES), EB & WB ENTRY RAMPS (2 LANES), WB LOOP ENTRY RAMPS (2 LANES) & ADD ACC LN 3,800' WB DIR, WEST OF IC (EA: 45210)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
ROW	CITY FUNDS	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$10,000	\$0	\$60,000	\$0	\$2,000	\$0	\$0	\$0	\$72,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV061159	COACHELLA	Riverside	NON-EXEMPT	YES	SSAB	\$61,201	RIV061159	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT7 - NEW INTERCHANGE W/ TCM: RS	From E/O Coachella Storm Water Channel to east of Tyler St Pos Riverside County Transportation Commission (RCTC) - 21-00	

**DESCRIPTION**  
AT SR86/AVENUE 50: (PHASE 2) WIDEN & CONSTRUCT NEW 6THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPRVMENTS INCLUDE: EXTENDED RAMP ACCLRTION/DECELRTION LNS, RELOCATE/REALIGN AVE 50 AND TYLER ST, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (SAFETEA LU 1702, CA583, #2543) (EA: 0C970)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$5,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,901
ROW	AGENCY	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	AGENCY	\$0	\$0	\$0	\$50,500	\$0	\$0	\$0	\$0	\$50,500
PE	DEMO-SAFETEA-LU	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$10,701	\$0	\$0	\$50,500	\$0	\$0	\$0	\$0	\$61,201

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180142	COACHELLA	Riverside	NON-EXEMPT	YES	SSAB	\$26,500	RIV180142	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS	From PM R21.0 to PM R22.9 Post Miles: Begin 21.00 End 22.90	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN THE CITY OF COACHELLA: AT SR-86/DILLON RD BETWEEN COACHELLA VALLEY STORMWATER CHANNEL BRIDGE TO HARRISON PL. RECONSTRUCT IC ADD ACCELERATION LANES - WIDEN FROM 4-6 LANES, INCLUDES TRAFFIC MODIFICATIONS, TURNING LANES. (EA 0K960K)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$500	\$0	\$0	\$0	\$1,500	\$0	\$2,000	\$0	\$4,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$1,500	\$0	\$4,500	\$20,000	\$26,500

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RIV180143	COACHELLA	Riverside	NON-EXEMPT	YES	SSAB	\$25,500	2016A319	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS	From PM R57.8 to PM R60.4 Post Miles: Begin 57.80 End 60.40	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN THE CITY OF COACHELLA: AT I-10 DILLON RD BETWEEN 800 FT SOUTH OF VISTA DEL SUR TO 600 NORTH OF VISTA DEL NORTE - RECONSTRUCT IC ADD ACCELERATION LANE ON W/B - WIDEN FROM 4-6 LANES, INCLUDES TRAFFIC SIGNAL MODIFICATIONS, TURNING LANES. (EA 0K950K)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,500	\$0	\$2,500	\$0	\$4,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000	\$19,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,500	\$0	\$5,000	\$19,000	\$25,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV071252	INDIO	Riverside	NON-EXEMPT	YES	SSAB	\$85,000	3A07020	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Jackson St to I-10 Post Miles: Begin 55.57 End 55.88	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
ON I-10 IN INDIO AT JACKSON ST IC (at PM 55.575): RECONSTRUCT/WIDEN IC FROM 2 TO 4 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM SHOWCASE PKWY TO SOUTH OF WHITEWATER RIVER CHANNEL, EXTEND WB OFF-RAMP WITH DECEL LANE, EXTEND EB- ON-RAMP WITH ACCL LANE AND CONSTRUCT WB AUX LANE (JACKSON TO MONROE RECONSTRUCT/WIDEN RAMPS 1 TO 2/3 LANES, MODIFY TRAFFIC SIGNALS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$2,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$12,000
ROW	CITY FUNDS	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000
TOTAL	TOTAL	\$2,000	\$0	\$13,000	\$0	\$70,000	\$0	\$0	\$0	\$85,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV071253	INDIO	Riverside	NON-EXEMPT	YES	SSAB	\$27,000	3A07021	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Ave 44 to s/o Whitewater River Channel Post Miles: Begin 5 Riverside County Transportation Commission (RCTC) - 21-00	

**DESCRIPTION**  
ON I-10 IN INDIO AT GOLF CENTER PKWY IC: RECONSTRUCT/WIDEN IC FROM 4 TO 6 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL BETWEEN AVENUE 44 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN RAMPS 1 TO 2 LANES, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	CITY FUNDS	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
TOTAL	TOTAL	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$20,000	\$27,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV071254	INDIO	Riverside	NON-EXEMPT	YES	SSAB	\$85,000	3A07022	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Monroe St to I-10 Post Miles: Begin 53.90 End 55.50	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
ON I-10 IN INDIO AT MONROE ST IC: RECONSTRUCT/WIDEN IC FROM 2 TO 4 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM AVENUE 42 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN ON-RAMPS TERMINI 1 TO 2 LANES AND OFF RAMP TERMINI 1 TO 3 LANES, CONSTRUCT AUX LANES B/T MONROE AND JACKSON ST, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES (EA: 0K730K)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	CITY FUNDS	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	CITY FUNDS	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
TOTAL	TOTAL	\$10,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$85,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV010206B	LAKE ELSINORE	Riverside	NON-EXEMPT	YES	SCAB	\$67,999	RIV010206	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT7 - NEW INTERCHANGE W/ TCM: RS	From Railroad Cyn Rd NB on ramp to New Franklin St IC NB off r	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
AT I-15/FRANKLIN ST IC: CONS AUX LN SOUTH TO RR CYN RD, CONS AUX LN NORTH TO MAIN ST, WIDEN SB ON RAMP FROM MAIN ST FROM 1 TO 2 LNS, INSTALL NEW TRAFFIC SIGNALS AT THE MAIN ST RAMP INTERSECTION, CONS AUTO CENTER DR EXTENSION FROM OLD FRANKLIN ST OC TO FLINT ST AND EXTEND CANYON VIEW ESTATE-CAMINO DEL NORTE FROM OLD FRANKLIN ST TO EXISTING CAMINO DEL NORTE ABOUT 1800 FT S/O MAIN ST.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,199	\$21,199
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,100	\$18,100
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,700	\$28,700
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,999	\$67,999

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV060109	LAKE ELSINORE	Riverside	NON-EXEMPT	YES	SCAB	\$58,250	RIV060109	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Collier Ave to Riverside St. Post Miles: Begin 20.80 End 23. Riverside County Transportation Commission (RCTC) - 21-00	

**DESCRIPTION**  
 AT I-15/SR74 (CENTRAL AVE) IC JCT MOD. BTWN 1,000 FT W/O COLLIER AVE TO RIVERSIDE ST: ADD NB LOOP ENTRY RAMP WITH ACCEL LN, REALIGN NB ENTRY & EXIT RAMPS, ADD SB ACCEL/DECEL LNS, ADD NB DECEL LN, WIDEN SR 74 FROM RIVERSIDE DR. TO CENTRAL AVE 2 TO 4 THROUGH LANES AND FROM COLLIER AVE TO CAMBERN AVE FROM 6 TO 8 THRU LNS, CONST NEW RIVERSIDE AVE OC & SR74 PM 15.5 to 18.5 (EA: 0F3100).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$49,000	\$0	\$0	\$0	\$49,000
TOTAL	TOTAL	\$9,250	\$0	\$0	\$0	\$49,000	\$0	\$0	\$0	\$58,250
PE	WESTERN RIV TUMF	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
ROW	WESTERN RIV TUMF	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV091007	LAKE ELSINORE	Riverside	NON-EXEMPT	YES	SCAB	\$11,500	3A04WT047	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From WEST OF I-15 to ORTEGA MOUNTAINS (SR-74) Post Mile Riverside County Transportation Commission (RCTC) - 21-00	

**DESCRIPTION**  
 IN MID-WESTERN RIVERSIDE COUNTY IN THE CITY OF LAKE ELSINORE: WIDENING OF SR-74 FROM 2 TO 6 THROUGH LANES (3 LANES IN EACH DIRECTION), WEST OF I-15 TO THE ORTEGA MOUNTAINS. OTHER IMPROVEMENTS INCLUDE TURN POCKETS AND ONE TRAFFIC SIGNAL AT INTERSECTION OF SR74 (RIVERSIDE DR) AND GRAND AVE (RIV131127).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,500	\$10,000	\$0	\$0	\$11,500
ROW	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$5,600	\$0	\$0	\$5,600
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$4,400	\$0	\$0	\$4,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180144	LAKE ELSINORE	Riverside	NON-EXEMPT	YES	SCAB	\$5,000	RIV180144	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS	From 200' west of SB ramp to Camino Del Norte Post Miles: Begin Riverside County Transportation Commission (RCTC) - 21-00	

**DESCRIPTION**  
 IN THE CITY OF LAKE ELSINORE - MAIN ST/I-15 IC IMPROVEMENTS: WIDENING OF NB MAIN ST UNDER THE FREEWAY FROM 1 TO 2 LNS, ADD AN ADDITIONAL LN TO THE NB ENTRANCE AND EXIT RAMPS. WIDEN SB OFF RAMP TO ACCOMODATE 1 RT LN, 1 LT LN, AND 1 THRU LT LN AT MAIN ST INTERSECTION. INSTALL RAMP METERS & TRAFFIC SIGNALS AT THE ON & OFF RAMPS INTERSECTIONS, AND CAMINO DEL NORTE/MAIN ST INTERSECTION.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV151218	MENIFEE	Riverside	NON-EXEMPT	YES	SCAB	\$36,200	3M0719	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From McCall Blvd. to I-215 Post Miles: Begin 20.30 End 21.30 Riverside County Transportation Commission (RCTC) - 21-00	

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY IN MENIFEE: RECONSTRUCT/WIDEN I-215 IC AT MC CALL BLVD. - WIDEN IC FROM 4 TO 6 LANES (SUN CITY BLVD TO EASTERLY OF ENCANTO DR), WIDEN ENTRY RAMPS (RAMP METERED / NON HOV PREFERENTIAL LANE), WIDEN EXIT RAMPS (DUAL LEFT @ SB & DUAL RIGHT @ NB WITH MCCALL), ADD DUAL LEFT-TURN AND DEDICATED RIGHT-TURN LANES (EA 1F700).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$1,600	\$1,100	\$0	\$0	\$0	\$2,700
ROW	AGENCY	\$0	\$0	\$0	\$0	\$2,500	\$5,000	\$0	\$0	\$7,500
TOTAL	TOTAL	\$0	\$0	\$0	\$1,600	\$3,600	\$5,000	\$26,000	\$0	\$36,200

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV151219	MENIFEE	Riverside	NON-EXEMPT	YES	SCAB	\$28,200	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX72 - NEW OVERCROSS OR UNDERCROSS: RS	From Haun Rd. to Hanover Ln. Post Miles: Begin 17.50 End 17.50	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY IN MENIFEE: CONSTRUCT NEW HOLLAND AVE 4-LANE OC (2 LNS IN EA DIR) OVER I-215 AND ANTELOPE RD. PROJECT INCLUDES REALIGNMENT OF WILLOWOOD WAY, RESTRIPIING OF HANOVER LANE AND ALBION LANE, AND CONSTRUCTION OF AN ACCESS ROAD FOR BUSINESS ON THE WEST SIDE OF I-215 (EA 1F980).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
ROW	CITY FUNDS	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300
CON	CITY FUNDS	\$10,900	\$12,800	\$0	\$0	\$0	\$0	\$0	\$0	\$23,700
TOTAL	TOTAL	\$15,400	\$12,800	\$0	\$0	\$0	\$0	\$0	\$0	\$28,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV050533	MORENO VALLEY	Riverside	NON-REPORTABLE TCM	YES	SCAB	\$65,500	RIV050533	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Approx 300' west of BNSF RR to 1300' east of Veterans Way	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

AT I-215/CACTUS AVE IC: WIDEN IC FROM 3 TO 6 THRU LNS (EB FROM 2 TO 3 BTWN W/O BNSF RR TO 1300' E/O VETERANS WAY, ADD 4TH EB LANE FROM NB EXIT RAMP TO E/O ELSWORTH ST, WIDEN WB FROM 1&2 TO 3 THRU LNS FROM COMMERCE CENTER DR TO BNSF RR), WIDEN RAMPS 1 TO 2&3 LNS (ENTRY RAMPS INCL HOV), EXTEND NB AUX LN BTWN ALESSANDRO BLVD SOUTH TO CACTUS AVE NB ENTRY LOOP RAMP & ADD DEDICATED RT-TURN LNS (EA0E760)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
TOTAL	TOTAL	\$1,800	\$0	\$5,500	\$6,200	\$0	\$52,000	\$0	\$0	\$65,500
PE	WESTERN RIV TUMF	\$1,800	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$7,300
ROW	WESTERN RIV TUMF	\$0	\$0	\$0	\$6,200	\$0	\$0	\$0	\$0	\$6,200
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$52,000	\$0	\$0	\$52,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV071242	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$17,100	3A07045	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From 150' south of Sunnymead Blvd to Hemlock Ave Post Miles: 1	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

IN THE CITY OF MORENO VALLEY - RECONSTRUCT INDIAN ST X-ING SR 60 FROM 150' S/O SUNNYMEAD BLVD., TO HEMLOCK AVE: COMPLETE RECONSTRUCT. OF THE BRIDGE TO PROVIDE 16'6" CLEARANCE & 4 THROUGH LANES (2 LNS IN EA DIR) & ASSOC. ST IMP. WITHIN THE PROJECT LIMITS (LEFT TURN POCKETS AT SUNNYMEAD AND HEMLOCK INTERSECT., RIGHT-TURN ONLY SB AT SUNNYMEAD, NEW TS AT HEMLOCK/INDIAN ST., & INTERCONNECT MOD).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$1,600
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$2,500	\$0	\$14,600	\$0	\$17,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV080902	MORENO VALLEY	Riverside	NON-REPORTABLE TCM	YES	SCAB	\$62,000	3M0712	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS	From Spruce Ave to Fir Ave Post Miles: Begin 19.00 End 21.00	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

AT SR-60/REDLANDS BLVD - WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES AT EXIT/ENTRY, 3 LANES AT ARTERIAL AND HOV AT ENTRY; WIDEN EB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES AT EXIT/ENTRY AND HOV AT ENTRY; ADD AUX LANES 1000' EACH DIRECTION WEST OF IC AND 1700' EACH DIRECTION EAST OF IC

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$7,300	\$0	\$0	\$0	\$0	\$7,300
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$13,400	\$0	\$0	\$0	\$13,400
TOTAL	TOTAL	\$0	\$0	\$0	\$7,300	\$13,400	\$0	\$41,300	\$0	\$62,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV080903	MORENO VALLEY	Riverside	NON-REPORTABLE TCM	YES	SCAB	\$70,000	3M0714	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Eucalyptus St to Ramps n/o SR-60 Post Miles: Begin 21.00	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**



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AT SR-60/GILMAN SPRINGS RD IC - REALIGN GILMAN SPRINGS RD/REMOVE EXISTING EB/WB RAMPS; WIDEN OC FROM 2 TO 6 THRU LANES; WB EXIT IS 1 LANE WIDENING TO 2 LANES THEN TO 3 LANES AT ARTERIAL, WB LOOP & EB ENTRY RAMPS FROM 1 LANE TO 2 LANES W/ HOV; WIDEN EB EXIT RAMPS FROM 1 LANE TO 2 LANES AT EXIT AND 3 LANES AT ARTERIAL; ADD AUX LANES TO WEST OF IC 1200' EB AND 2200' WB

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$7,000
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000
TOTAL	TOTAL	\$0	\$0	\$0	\$7,000	\$0	\$14,000	\$49,000	\$0	\$70,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV080904	MORENO VALLEY	Riverside	NON-REPORTABLE TCM	YES	SCAB	\$107,113	3M0801	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS	From 1400' e/o World Logistics Center Parkway to World Logistics Center Parkway	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
AT SR-60/WORLD LOGISTICS CENTER PARKWAY IC: WIDEN OC FRM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMPS FRM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FRM 1-2 LNS AT EXIT & 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART & 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA0M590)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$2,149	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$7,149
ROW	AGENCY	\$0	\$0	\$28,000	\$0	\$0	\$0	\$0	\$0	\$28,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$71,000	\$0	\$0	\$71,000
PE	STP LOCAL	\$964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$964
TOTAL	TOTAL	\$3,113	\$0	\$33,000	\$0	\$0	\$71,000	\$0	\$0	\$107,113

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV151220	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$7,500	7120003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY76 - ADDING A LANE THROUGH A BOTTLENECK: GM	From Redlands Blvd. to Gilman Springs Rd. Post Miles: Begin 20.	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY ALONG SR 60 - WIDEN FROM TWO TO THREE LANES IN EACH DIRECTION IN THE EXISTING MEDIAN TO PROVIDE ONE ADDITIONAL GENERAL PURPOSE LANE IN EACH DIRECTION FROM REDLANDS BLVD. TO GILMAN SPRINGS RD.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$6,000	\$0	\$0	\$0	\$7,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV100107	MURRIETA	Riverside	NON-REPORTABLE TCM	YES	SCAB	\$56,000	3M10WT03	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From 1500' e/o I-215 CL to 1500' w/e I-215 CL Post Miles: Begin 1	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN SW RIVERSIDE CO. I-215/KELLER RD. IC: REPLACE EXISTING 2-LN I-215/KELLER RD. UNDERPASS WITH A NEW 4-LN (2 LNS IN EA DIR), AUX LANES AT THE SB OFF-RAMP & NB OFF-RAMP (APPROX. 2,400'), ADD 3-LN NB/SB OFF RAMPS, 2-LN NB/SB ON-RAMPS W/HOV, SWs, AND TWO 2-LN TRAFFIC CIRCLES AT THE RAMP TERMINI, AND REALIGN ANTELOPE RD APPROX 1/4 MI EAST.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$1,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602
PE	AGENCY	\$5,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100
ROW	AGENCY	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	AGENCY	\$18,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,700
CON	BONDS - LOCAL	\$14,300	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,300
ROW	DEVELOPER FEES	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$51,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$56,000
PE	WESTERN RIV TUMF	\$2,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,298
ROW	WESTERN RIV TUMF	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV060111	PERRIS	Riverside	NON-EXEMPT	YES	SCAB	\$24,500	RIV060111	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RAMPS ? MODIFY/LANE ADDITIONS	From 1200' e/o I-215 CL to 1200' w/o I-215 CL Post Miles: Begin 1	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN MID WESTERN-RIVERSIDE CO IN THE CITY OF PERRIS - I-215/ETHANAC RD IC IMP.: IC OPERATIONAL IMP. OF THE NB & SB OFF RAMPS @ I-215/ETHANAC RD AND ON ETHANAC ON EITHER SIDE OF I-215 FOR UP TO 1,200 FT. IMPROVEMENTS CONSIST OF THE WIDENING OF THE ON AND OFF RAMPS TO PROVIDE LEFT AND RIGHT TURN POCKETS, T.S. UPGRADE AT THE RAMP TERMINI & WIDEN OC 2 TO 4 LANES WITH TURN LANES.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$18,000
TOTAL	TOTAL	\$0	\$0	\$5,000	\$0	\$1,500	\$0	\$0	\$18,000	\$24,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV091012	PERRIS	Riverside	NON-EXEMPT	YES	SCAB	\$21,000	3M04WT009	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Case Rd to SB ramps Post Miles: Begin 23.04 End 24.04	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN MID-WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS - CASE ROAD/MATTHEWS RD. (SR-74) AT I-215 INTERCHANGE: RECONFIGURATION OF THE EXISTING CASE RD/MATTHEWS RD. (SR-74) AT I-215 IC, IMPROVING THE INTERSECTION OPERATIONS AND ELIMINATING CROSS TRAFFIC CONFLICTS ON THE SB RAMPS, WIDEN MATTHEWS RD FROM 2/3 LANES TO 4 LANES FROM CASE RD TO TRUMBLE RD (EA: 0P420).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
TOTAL	TOTAL	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000	\$15,000	\$21,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV131003	PERRIS	Riverside	NON-EXEMPT	YES	SCAB	\$13,000	3M04WT014	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS	From START OF THE BRIDGE (OC) to END OF THE BRIDGE (I)	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN CENTRAL RIVERSIDE COUNTY IN THE CITY OF PERRIS - I-215 AT NUEVO INTERCHANGE IMPROVEMENTS: WIDENING OF OC FROM 4 TO 6 LANES (3 LANES IN EA DIRECTION) AND WIDENING OF NB AND SB ENTRY RAMP FROM 2 TO 3 LANES. ADDITIONAL IMPROVEMENTS INCLUDE SIDEWALK INSTALLATION ON BOTH SIDES OF THE OC.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$11,000	\$13,000
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180101	PERRIS	Riverside	NON-EXEMPT	YES	SCAB	\$34,500	3A04WT059	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Harvill Ave to Western Way Post Miles: Begin 31.80 End 32	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS: I-215 AT HARLEY KNOX BLVD. IC IMPROVEMENT (EA: 1K830).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
ROW	AGENCY	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$3,500	\$0	\$0	\$0	\$4,000	\$0	\$27,000	\$0	\$34,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV031209	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SSAB	\$102,505	RIV031209	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX70 - NEW INTERCHANGE: RS	From Portola Ave IC entry ramp to Cook St IC exit ramp Post Mile	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
AT I-10/PORTOLA AVE (B/W MONTEREY IC & COOK IC): CONSTRUCT NEW 6 THRU LANE PORTOLA AVE IC FROM DINAH SHORE DR TO VARNER RD & RAMPS (EB EXIT 2 LNS, WB EXIT 3 LNS, EB & WB ENTRY 2 LNS, WB ENTRY LOOP RAMP 2 LNS, ENTRY INCL HOV LN, WIDENING INCLUDES BRIDGE OVER UPRR & RELOCATE/WIDEN VARNER 2 TO 4 LNS, ADD EB/WB AUX LNS (MONTEREY TO PORTOLA AND PORTOLA TO COOK), EXTEND 4TH WB LANE COOK TO PORTOLA (EA

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$6,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,503
ROW	CITY FUNDS	\$11,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,632
CON	CITY FUNDS	\$0	\$83,095	\$0	\$0	\$0	\$0	\$0	\$0	\$83,095
CON	STP LOCAL	\$1,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,275
TOTAL	TOTAL	\$19,410	\$83,095	\$0	\$0	\$0	\$0	\$0	\$0	\$102,505

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV060116	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SCAB	\$72,456	RIV060116	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Cherry Valley Blvd. to 650' N/O Cherry Valley Blvd. Post Mil Riverside County Transportation Commission (RCTC) - 21-00	

**DESCRIPTION**  
I-10/CHERRY VALLEY BLVD IC: REPLACEMENT OF EXISTING CURVED OVERCROSSING EXTENDING 500 LINEAR FEET FROM ROBERTS ROAD (SOUTH) TO APPROXIMATELY 1000 FT E/O CALIMESA BLVD. ASSOCIATED PROJECT IMPROVEMENTS INCLUDE REALIGNMENT OF CALIMESA BLVD AND RAMP REALIGNMENT/WIDENING FOR ALL FOUR RAMPS (CMAQ PM 2.5 BENEFITS PROJECT).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$2,000	\$763	\$0	\$0	\$0	\$0	\$0	\$0	\$2,763
ROW	CITY FUNDS	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CON	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443	\$443
TOTAL	TOTAL	\$4,100	\$763	\$0	\$2,000	\$0	\$0	\$27,150	\$38,443	\$72,456
PE	WESTERN RIV TUMF	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000	\$38,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV070308	RIVERSIDE COUNTY TRAN	Riverside	NON-EXEMPT	YES	SCAB	\$126,662	RIV070308	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From EB SR-91 to NB SR-71 Post Miles: Begin 0.60 End 2.60	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT CONNECTOR, AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP (EA: 0F541) (\$1,501/\$639/\$200 TOLL CREDITS WILL BE USED IN PS&E TO MATCH DEMO-SAFETEALU/DEMO-TEA21/STP, RESPECTIVELY. \$159 TOLL CREDITS WILL BE USED IN R/W TO MATCH DEMO-SAFETEALU.)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	AGENCY	\$2,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,225
PE	DEMO - TEA 21	\$3,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,196
PE	DEMO-SAFETEA-LU	\$7,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,504
ROW	DEMO-SAFETEA-LU	\$796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$796
ROW	FFY 2006	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990
CON	APPROPRIATIONS									
CON	RIV CO SALES TAX	\$0	\$0	\$35,562	\$0	\$0	\$0	\$0	\$0	\$35,562
PE	SB1 LOCAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	PARTNERSHIP									
PE	STATE CASH - RIP	\$5,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,273
CON	STATE CASH - RIP	\$0	\$0	\$66,377	\$0	\$0	\$0	\$0	\$0	\$66,377
CON	SURFACE TRANS BLK	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	GRNT REGIONAL									
PE	SURFACE TRANS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	PROG									
ROW	SURFACE TRANS	\$739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$739
ROW	PROG - HR4818									
TOTAL	TOTAL	\$23,723	\$0	\$102,939	\$0	\$0	\$0	\$0	\$0	\$126,662

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV071276	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT/ MODELED	YES	SCAB	\$212,500	3H07A	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Nuevo Rd to Box Springs Rd Post Miles: Begin 27.89 End 3	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
ON I-215 FROM NUEVO RD TO BOX SPRINGS RD: CONSTRUCT 2 HOV LANES (1 LANE IN EACH DIRECTION) - PA&ED.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV151104	RIVERSIDE COUNTY TRAN	Riverside	TCM Committed	NO	SCAB	\$50,168	3ITS0717	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
FREEWAY SERVICE PATROL (FSP) – CONTINUED IMPLEMENTATION OF FSP ON SR-91 (ORANGE COUNTY LINE TO 60/91/215 INTERCHANGE), SR-60 (MILLKEN TO THEODORE), I-215 (SAN BERNARDINO COUNTY LINE TO MURRIETA HOT SPRINGS), I-15 (SR-60 TO SR-79/TEMECULA PARKWAY).

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$5,345	\$1,997	\$2,027	\$2,058	\$2,088	\$2,120	\$2,152	\$2,184	\$19,971
CON	GENERAL FUNDS	\$1,400	\$1,428	\$1,485	\$1,515	\$1,545	\$1,576	\$1,608	\$1,640	\$12,197
CON	STATE CASH	\$6,450	\$1,650	\$1,650	\$1,650	\$1,650	\$1,650	\$1,650	\$1,650	\$18,000
TOTAL	TOTAL	\$13,195	\$5,075	\$5,162	\$5,223	\$5,283	\$5,346	\$5,410	\$5,474	\$50,168

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV160101	RIVERSIDE COUNTY TRAN	Riverside	TCM Committed	YES	SCAB	\$180,000	RIV071250B	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	From SB-15 to WB-91 Post Miles: Begin 41.50 End 43.40	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY ON SR-91/I-15: On I-15 - ADD TOLL EXPRESS LANE MEDIAN DIRECT CONNECT FROM SB15 TO WB91 & EB91 TO NB15, 1 TOLL EXPRESS LANE EACH DIRECTION FROM HIDDEN VALLEY TO SR91 DIRECT CONNECTOR. CONSTRUCT OPERATIONAL IMPROVEMENT BY EXTENDING THE EB91 EXPRESS LANE AND AND AUXILIARY LANE ALONG SR91. CONSTRUCT ADDITIONAL SIGNAGE ALONG SR91 AT PM R18.0 IN OR COUNTY.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SENATE BILL 132	\$18,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,873
ROW	SENATE BILL 132	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	SENATE BILL 132	\$100,000	\$50,000	\$1,127	\$0	\$0	\$0	\$0	\$0	\$151,127
TOTAL	TOTAL	\$128,873	\$50,000	\$1,127	\$0	\$0	\$0	\$0	\$0	\$180,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170901	RIVERSIDE COUNTY TRAN	Riverside	TCM	YES	SCAB	\$523,828	3160001	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	From Cajalco Rd. (I-15 PM 36.8) to SR74 (PM 22.3) Post Miles: B Riverside County Transportation Commission (RCTC) - 21-00	

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY - ON I-15, ADD 2 EXPRESS LANES IN EACH DIRECTION, GENERALLY IN THE MEDIAN, FROM CAJALCO ROAD IN THE CITY OF CORONA TO SR-74 (CENTRAL AVENUE) IN THE CITY OF LAKE ELSINORE. CONSTRUCT ONE AUXILIARY LANE IN THE SOUTHBOUND DIRECTION FROM CAJALCO ROAD TO WEIRICK ROAD.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$15,147	\$0	\$0	\$0	\$0	\$0	\$15,147
ROW	AGENCY	\$0	\$0	\$8,435	\$0	\$0	\$0	\$0	\$0	\$8,435
CON	AGENCY	\$0	\$0	\$0	\$0	\$470,418	\$0	\$0	\$0	\$470,418
PE	CMAQ	\$29,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,828
TOTAL	TOTAL	\$29,828	\$0	\$23,582	\$0	\$470,418	\$0	\$0	\$0	\$523,828

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180104	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.126	NO	SCAB	\$48,000	2016A319	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	From W/B off/on ramps to E/B off/on ramps Post Miles: Begin 8.2 Riverside County Transportation Commission (RCTC) - 21-00	

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY IN THE CITIES OF BANNING AND BEAUMONT: I-10/HIGHLAND SPRINGS IC IMPROVEMENTS - IMPROVE EXISTING W/B OFFRAMP AND W/B ONRAMP

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
ROW	AGENCY	\$0	\$0	\$0	\$0	\$5,500	\$0	\$0	\$0	\$5,500
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000	\$36,000
TOTAL	TOTAL	\$0	\$6,500	\$0	\$0	\$5,500	\$0	\$0	\$36,000	\$48,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV181106	RIVERSIDE COUNTY TRAN	Riverside	NON-EXEMPT	YES	SCAB	\$41,800	RIV071250B	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Green River Road WB Onramp to SR-241 W-S Connector F Riverside County Transportation Commission (RCTC) - 21-00	

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY - ON SR-91 CONSTRUCT 1 LN WESTBOUND FROM GREEN RIVER ROAD (RIVERSIDE COUNTY) TO SR-241 (ORANGE COUNTY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
ROW	AGENCY	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	AGENCY	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000
TOTAL	TOTAL	\$5,800	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$41,800

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV181113	RIVERSIDE COUNTY TRAN	Riverside	NON-EXEMPT	YES	SCAB	\$28,000	3200S010	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN37 - AUXILIARY LANE THROUGH INTERCHANGE	From CAJALCO ROAD IC (PM 37.2) to WEIRICK ROAD IC (PM 37.2)	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY - CONSTRUCT 1 AUX LN SB FROM CAJALCO ROAD TO WEIRICK ROAD. EXTEND 1 EXPRESS LN NB ABOUT 2000' S/O BEDFORD CANYON WASH TO CAJALCO ROAD.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$28,000	\$0	\$0	\$28,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$28,000	\$0	\$0	\$28,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV62024	RIVERSIDE COUNTY TRAN	Riverside	NON-EXEMPT	YES	SCAB	\$1,523,000	RIV62024	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From 2.0 km south of Domenigoni Pkwy to Gilman Springs Rd Po	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
ON SR79 IN SOUTHWESTERN RIVERSIDE COUNTY BETWEEN 2.0 KILOMETERS SOUTH OF DOMENIGONI PKWY TO GILMAN SPRINGS ROAD: REALIGN AND WIDEN SR79 FROM 2 TO 4 THROUGH LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$24,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,149
ROW	AGENCY	\$0	\$0	\$0	\$0	\$67,000	\$0	\$0	\$0	\$67,000
PE	BONDS - LOCAL	\$0	\$0	\$0	\$0	\$42,500	\$0	\$0	\$0	\$42,500
ROW	BONDS - LOCAL	\$0	\$0	\$0	\$0	\$166,500	\$0	\$0	\$0	\$166,500
PE	CITY FUNDS	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
PE	DEMO - TEA 21	\$4,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,222
PE	DEMO-SAFETEA-LU	\$2,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,160
PE	FFY 2006	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693
	APPROPRIATIONS									
TOTAL	TOTAL	\$45,438	\$0	\$0	\$0	\$305,000	\$0	\$1,172,562	\$0	\$1,523,000
PE	WESTERN RIV TUMF	\$13,159	\$0	\$0	\$0	\$12,500	\$0	\$0	\$0	\$25,659
ROW	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$16,500	\$0	\$0	\$0	\$16,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV131202	RIVERSIDE, CITY OF	Riverside	NON-EXEMPT	YES	SCAB	\$112,800	3M01WT022	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From mile marker 15.29 to mile marker 16.14 Post Miles: Begin 14.5	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN THE CITY OF RIVERSIDE - SR-91 AT ADAMS STREET INTERCHANGE RAMPS RECONFIGURATION, INCLUDING THE RECONSTRUCTION OF ADAMS ST OVERPASS, ADAMS STREET FROM AUTO CENTER DR TO BRIARWOOD DR AND INDIANA AVE FROM VANCE ST TO DETROIT DR.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$3,765	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$6,865
ROW	CITY FUNDS	\$0	\$0	\$30,000	\$20,000	\$0	\$0	\$0	\$0	\$50,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000
PE	STP LOCAL	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$935
TOTAL	TOTAL	\$4,700	\$0	\$33,100	\$20,000	\$55,000	\$0	\$0	\$0	\$112,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV031215	TEMECULA	Riverside	NON-EXEMPT	YES	SCAB	\$277,103	RIV031215	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX70 - NEW INTERCHANGE: RS	From FVP IC SB exit ramp to Jefferson Ave. Post Miles: Begin 5.5	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
FRENCH VALLEY PKWY IC/ARTERIAL PHASES: PH II - CONSTRUCT 2 LN NB CD (N/O WINCHESTER IC ON-RAMPS TO JUST N/O RTE 15/215 JCT WITH CONNECTORS TO RTE 15 AND RTE 215 (I-215 PM: 8.43 TO 9.75); AND PH III - CONSTRUCT 6 LN OC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, CD LNS (1 LN NB & 3 LN SB) & MODIFY WINCHESTER RD IC (EA:43272) (PPNO. 0021K).

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$8,088	\$0	\$0	\$9,091	\$0	\$0	\$2,050	\$0	\$19,229
ROW	CITY FUNDS	\$6,068	\$0	\$0	\$8,400	\$0	\$0	\$0	\$0	\$14,468
CON	CITY FUNDS	\$0	\$2,226	\$0	\$0	\$0	\$0	\$0	\$120,337	\$122,563
CON	DEMO-SAFETEA-LU	\$0	\$1,602	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602
CON	INFRASTRUCTURE FOR REBUILDING	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
CON	STIP ADVANCE CON-RIP	\$0	\$47,600	\$0	\$0	\$0	\$0	\$0	\$0	\$47,600
TOTAL	TOTAL	\$35,797	\$101,428	\$0	\$17,491	\$0	\$0	\$2,050	\$120,337	\$277,103
PE	WESTERN RIV TUMF	\$12,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,656
ROW	WESTERN RIV TUMF	\$8,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,985

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# **San Bernardino County State Highways**



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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190009	CALTRANS	San Bernadino	NON-EXEMPT	YES	MDAB	\$16,734	2016A319	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	From Bridge Structure to Bridge Structure Post Miles: Begin 14.20	San Bernardino County Transportation Authority (SBCTA) - 2019

**DESCRIPTION**  
From Lone Pine Intersection to Junction I-15: Widen two BNSF Bridge Structures from 2-4 lanes. Construct retaining walls.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	AGENCY	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	AGENCY	\$0	\$16,534	\$0	\$0	\$0	\$0	\$0	\$0	\$16,534
TOTAL	TOTAL	\$0	\$16,734	\$0	\$0	\$0	\$0	\$0	\$0	\$16,734

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBDLS01	CALTRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$242,161	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP04 - SAFETY		San Bernardino County Transportation Authority (SBCTA) - 2019

**DESCRIPTION**  
GROUPED PROJECTS FOR SAFETY IMPROVMENTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$138,633	\$41,889	\$61,639	\$0	\$0	\$0	\$0	\$0	\$242,161
TOTAL	TOTAL	\$138,633	\$41,889	\$61,639	\$0	\$0	\$0	\$0	\$0	\$242,161

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBDLS011	CALTRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$17,766	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		San Bernardino County Transportation Authority (SBCTA) - 2019

**DESCRIPTION**  
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$926	\$2,510	\$14,330	\$0	\$0	\$0	\$0	\$0	\$17,766
TOTAL	TOTAL	\$926	\$2,510	\$14,330	\$0	\$0	\$0	\$0	\$0	\$17,766

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBDLS02	CALTRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$446,119	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		San Bernardino County Transportation Authority (SBCTA) - 2019

**DESCRIPTION**  
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$401,150	\$30,816	\$14,153	\$0	\$0	\$0	\$0	\$0	\$446,119
TOTAL	TOTAL	\$401,150	\$30,816	\$14,153	\$0	\$0	\$0	\$0	\$0	\$446,119

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBDLS04	CALTRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$43,609	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP01 - OPERATIONS		San Bernardino County Transportation Authority (SBCTA) - 2019

**DESCRIPTION**  
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTROL DEV., & OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJES AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS, TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$40,809	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$43,609
TOTAL	TOTAL	\$40,809	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$43,609

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBDLS07	CALTRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$165,325	REG0702	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP01 - OPERATIONS		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$2,685	\$109,820	\$15,519	\$0	\$37,301	\$0	\$0	\$0	\$165,325
TOTAL	TOTAL	\$2,685	\$109,820	\$15,519	\$0	\$37,301	\$0	\$0	\$0	\$165,325

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
2002160	ONTARIO	San Bernadino	NON-EXEMPT	YES	SCAB	\$199,423	2002160	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From GROVE INTERCHANGE to GROVE AVE. Post Miles: Begir San Bernardino County Transportation Authority (SBCTA) - 2	

**DESCRIPTION**  
I-10 AT GROVE AVE AND 4TH ST: CONSTRUCT NEW INTERCHANGE AT I-10 AND GROVE AVE; CLOSE EXISTING I-10/FOURTH ST INTERCHANGE; AND LOCAL STREET IMPROVEMENTS ALONG GROVE AVE (CHILD PROJECT IS 20171102).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMO-SAFETEA-LU	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498
PE	DEVELOPER FEES	\$481	\$0	\$0	\$1,455	\$0	\$0	\$0	\$0	\$1,936
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$12,301	\$0	\$0	\$0	\$0	\$12,301
PE	INTERSTATE MAINT. DISCRETIONARY - H.R.	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475
PE	INTERSTATE MAINTENANCE	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
PE	SBD CO MEASURE I	\$0	\$0	\$0	\$7,056	\$0	\$0	\$0	\$0	\$7,056
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$59,637	\$0	\$0	\$0	\$0	\$59,637
TOTAL	TOTAL	\$2,404	\$0	\$0	\$80,449	\$0	\$0	\$116,570	\$0	\$199,423

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200602	ONTARIO	San Bernadino	NON-EXEMPT	YES	SCAB	\$7,621	200602	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From VINEYARD AVE. IC to VINEYARD AVE. IC Post Miles: Beg San Bernardino County Transportation Authority (SBCTA) - 2	

**DESCRIPTION**  
SR 60 AND VINEYARD AVE. INTERCHANGE RECONSTRUCTION-LENGTHEN BRIDGE TO ACCOMMODATE VINEYARD AVE WIDENING AND RAMP WIDENING 4-6 LANES (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$4,596	\$0	\$0	\$0	\$0	\$0	\$0	\$4,596
PE	SBD CO MEASURE I	\$0	\$3,025	\$0	\$0	\$0	\$0	\$0	\$0	\$3,025
TOTAL	TOTAL	\$0	\$7,621	\$0	\$0	\$0	\$0	\$0	\$0	\$7,621

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200604	ONTARIO	San Bernadino	NON-EXEMPT	YES	SCAB	\$7,621	200604	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From GROVE AVE. to GROVE AVE. Post Miles: Begin 5.10 End San Bernardino County Transportation Authority (SBCTA) - 2	

**DESCRIPTION**  
SR60 AT GROVE AVENUE INTERCHANGE RECONSTRUCTION AND GROVE AVE. +/-300 FT. N/S OF SR 60-WIDEN FROM 4-6 LANES (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$3,681	\$0	\$0	\$0	\$0	\$0	\$0	\$3,681
PE	SBD CO MEASURE I	\$0	\$3,940	\$0	\$0	\$0	\$0	\$0	\$0	\$3,940
TOTAL	TOTAL	\$0	\$7,621	\$0	\$0	\$0	\$0	\$0	\$0	\$7,621

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200432	REDLANDS	San Bernadino	EXEMPT - 93.127	NO	SCAB	\$700	200432	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	Post Miles: Begin 33.30 End 33.50	San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
AT I-10 AND FORD ST. ON RAMP TO THE FREEWAY - SIGNAL AND INTERSECTIONS IMPROVEMENTS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PRIVATE FUNDS	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$100	\$600	\$0	\$0	\$0	\$0	\$0	\$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20131504	SAN BERNARDINO COUNTS	San Bernadino	EXEMPT - 93.127	NO	SCAB	\$5,670	4M07003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Post Miles: Begin 31.02 End 31.92	San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
I-10 @ University St Interchange: Intersection improvements with on/off ramp widening. (No Capacity enhancements)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
CON	DEVELOPER FEES	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850
PE	SBD CO MEASURE I	\$827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$827
CON	SBD CO MEASURE I	\$0	\$3,550	\$0	\$0	\$0	\$0	\$0	\$0	\$3,550
TOTAL	TOTAL	\$1,270	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$5,670

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20159901	SAN BERNARDINO COUNTS	San Bernadino	TCM Committed	YES	SCAB	\$280,089	4122006	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	From CANTU GALLEANO RANCH ROAD to SR-60 Post Miles: B San Bernardino County Transportation Authority (SBCTA) - 2	

**DESCRIPTION**  
I-15 Express Lanes (Contract 1): Construct 1 Exp. Lane in each direction between Cantu-Galleano Ranch Rd. and SR-60 and 2 Exp. Lanes in each direction between SR-60 and north of Foothill Blvd.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$144,548	\$0	\$0	\$0	\$0	\$144,548
PE	SBD CO MEASURE I	\$27,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,718
ROW	SBD CO MEASURE I	\$0	\$3,821	\$0	\$0	\$0	\$0	\$0	\$0	\$3,821
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$104,002	\$0	\$0	\$0	\$0	\$104,002
TOTAL	TOTAL	\$27,718	\$3,821	\$0	\$248,550	\$0	\$0	\$0	\$0	\$280,089

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20159903	SAN BERNARDINO COUNTS	San Bernadino	TCM	YES	SCAB	\$1,102,588	4122005	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	From SIERRA AVE to CALIFORNIA STREET Post Miles: Begin 1 San Bernardino County Transportation Authority (SBCTA) - 2	

**DESCRIPTION**  
I-10 CORRIDOR EXPRESS LANE WIDENING (CONTRACT 2): IMPLEMENT 2 EXPRESS LANES IN EACH DIRECTION FROM SIERRA AVE TO CALIFORNIA ST; IMPLEMENT 1 EXPRESS LANE IN EACH DIRECTION FROM CALIFORNIA ST TO FORD STREET IN REDLANDS FOR A TOTAL OF 10-12 LANES, AND AUX LANES, UNDERCROSSINGS, OVERCROSSINGS, RAMP RECONSTRUCTION AND LANE TRANSITIONS WHERE NEEDED. (PPNO 0314K)(TC used to match CMAQ & STPL in FYs 20/21 & 21/22)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$23,418	\$0	\$0	\$0	\$0	\$23,418
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$0	\$515,336	\$0	\$0	\$515,336
CON	Tolls	\$0	\$0	\$0	\$0	\$0	\$563,834	\$0	\$0	\$563,834
TOTAL	TOTAL	\$0	\$0	\$0	\$23,418	\$0	\$1,079,170	\$0	\$0	\$1,102,588

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20179901	SAN BERNARDINO COUNTS	San Bernadino	NON-EXEMPT	YES	SCAB	\$34,596	4122003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From 16th St Bridge in Yucaipa to Just east of the County Line Rc San Bernardino County Transportation Authority (SBCTA) - 2	

**DESCRIPTION**  
I-10 EB TRUCK CLIMBING LANE: CONTINUE THE EXISTING EASTBOUND TRUCK CLIMBING LANE ON I-10 FROM THE 16TH ST BRIDGE IN THE CITY OF YUCAIPA FOR ABOUT 3 MILES TO JUST EAST OF THE COUNTY LINE ROAD UNDERCROSSING. THE PROJECT INCLUDES A TRANSITION LANE TO ALLOW TRUCKS TO MERGE WITH GENERAL TRAFFIC AND MAY INCLUDE MINOR STRUCTURAL IMPROVEMENTS TO ACCOMMODATE FOR LANE WIDENING (PPNO 3009Q)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
PE	SBD CO MEASURE I	\$1,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,706
PE	STIP ADVANCE CON-RIP	\$0	\$2,890	\$0	\$0	\$0	\$0	\$0	\$0	\$2,890
TOTAL	TOTAL	\$1,706	\$2,890	\$30,000	\$0	\$0	\$0	\$0	\$0	\$34,596

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190008	SAN BERNARDINO COUNTY	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$11,003	200614	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	Post Miles: Begin 21.40 End 5.10	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
I-215 Landscaping (Bi-County HOV Gap Closure): Non-capacity project to absorb only the landscape portion of project 200614.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$1,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,540
CON	SBD CO MEASURE I	\$0	\$0	\$9,463	\$0	\$0	\$0	\$0	\$0	\$9,463
TOTAL	TOTAL	\$1,540	\$0	\$9,463	\$0	\$0	\$0	\$0	\$0	\$11,003

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190010	SAN BERNARDINO COUNTY	San Bernadino	NON-EXEMPT	YES	SCAB	\$54,980	4120198	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT0 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) W/TCM: RS	From East Valley Blvd to I-10 EB on/off ramps Post Miles: Begin 2 San Bernardino County Transportation Authority (SBCTA) - 21	

**DESCRIPTION**  
Colton: Mt. Vernon Ave Bridge widening over I-10: Widen Mt. Vernon Bridge structure (3-4 lanes; 1 new SB lane) to accommodate new dedicated turn and bike lanes, widen Mt. Vernon Ave (2-4 lanes) from I-10 EB off/on-ramps to approx. 300 FT south along Mt. Vernon; realign Mt. Vernon & E Valley Blvd Intersection; Relocate WB on-ramp (remains 1 lane at the mainline).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299
ROW	CITY FUNDS	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	CITY FUNDS	\$0	\$0	\$2,295	\$0	\$0	\$0	\$0	\$0	\$2,295
PE	SBD CO MEASURE I	\$5,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,563
ROW	SBD CO MEASURE I	\$0	\$3,910	\$0	\$0	\$0	\$0	\$0	\$0	\$3,910
CON	SBD CO MEASURE I	\$0	\$0	\$42,703	\$0	\$0	\$0	\$0	\$0	\$42,703
TOTAL	TOTAL	\$5,862	\$4,120	\$44,998	\$0	\$0	\$0	\$0	\$0	\$54,980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190903	SAN BERNARDINO COUNTY	San Bernadino	TCM	YES	SCAB	\$226,700	4122006	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	From FOOTHILL BLVD to BASELINE Post Miles: Begin 5.80 End San Bernardino County Transportation Authority (SBCTA) - 21	

**DESCRIPTION**  
I-15 Express Lanes (Contract 2): Construct 2 Exp. Lanes in each direction between Foothill Blvd and SR-210 and 1 Exp. Lane in each direction between SR-210 and Duncan Canyon Rd.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$210,000
TOTAL	TOTAL	\$14,700	\$0	\$0	\$212,000	\$0	\$0	\$0	\$0	\$226,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD59204	SAN BERNARDINO COUNTY	San Bernadino	EXEMPT - 93.127	NO	SCAB	\$14,687	SBD59204	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From UNIVERSITY to UNIVERSITY Post Miles: Begin 11.35 End San Bernardino County Transportation Authority (SBCTA) - 21	

**DESCRIPTION**  
I-215 AT UNIVERSITY PARKWAY INTERCHANGE - RECONSTRUCT INTERCHANGE (Divergent Diamond)(Toll Credits to match STP & HIP)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
ROW	DEVELOPER FEES	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16
CON	DEVELOPER FEES	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
CON	HIGHWAY INFRASTRUCTURE	\$0	\$3,054	\$0	\$0	\$0	\$0	\$0	\$0	\$3,054
PE	SBD CO MEASURE I	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126
ROW	SBD CO MEASURE I	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84
CON	SBD CO MEASURE I	\$7,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,326
PE	SECTION 129 - SURFACE	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
PE	STP LOCAL	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$910
ROW	STP LOCAL	\$612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612
CON	STP LOCAL	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$425
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$9,833</b>	<b>\$4,854</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,687</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD59303	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	NO	SCAB	\$7,560	SBD59303	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING		San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION
SET ASIDES/RESERVATIONS FOR FUTURE SB45 -PLANNING, PROGRAMMING, & MONITORING (PPNO 9811)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STIP ADVANCE CON-RIP	\$3,810	\$1,250	\$1,250	\$1,250	\$0	\$0	\$0	\$0	\$7,560
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$3,810</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,560</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
1830	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	YES	SCAB	\$111,260	1830	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Bloomington Ave to Orange St Post Miles: Begin 17.80 End	San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION
I-10 AT CEDAR AVE. BETWEEN SLOVER AND BLOOMINGTON - From Bloomington to Orange, reconstruct IC - Widen 4-6 lanes with left and right turn lanes; Add 1 lane to the EB off ramp which goes beyond the gore area; Add 2 lanes on the WB off ramp within the gore area; Add 2 lanes on the WB off ramp within the gore area; Pavement rehab from Orange to Slover (remains 4 lanes)(Toll Credit: Used to match STP & HIP).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,034
CON	DEVELOPER FEES	\$0	\$28,494	\$0	\$0	\$0	\$0	\$0	\$0	\$28,494
PE	HIGHWAY INFRASTRUCTURE	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300
PE	SBD CO MEASURE I	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	SBD CO MEASURE I	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	SBD CO MEASURE I	\$0	\$72,232	\$0	\$0	\$0	\$0	\$0	\$0	\$72,232
PE	STP LOCAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	STP LOCAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$10,534</b>	<b>\$100,726</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,260</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20150305	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	NO	SCAB	\$13,519	713	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	Post Miles: Begin 4.10 End 10.10	San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION
I-215 LANDSCAPING (SEGMENTS 1-3 & 5) IN THE CITY OF SAN BERNARDINO (Toll Credits: PNRS CON)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PROJECTS OF NATIONAL AND	\$7,796	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$9,596
CON	SBD CO MEASURE I	\$3,000	\$923	\$0	\$0	\$0	\$0	\$0	\$0	\$3,923
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$10,796</b>	<b>\$2,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,519</b>

**2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
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(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20159902	VARIOUS AGENCIES	San Bernadino	TCM Committed	YES	SCAB	\$692,016	4122004	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	From INDIAN HILL BLVD to LA/SB COUNTY LINE Post Miles: Be San Bernardino County Transportation Authority (SBCTA) - 21	

**DESCRIPTION**

I-10 CORRIDOR EXPRESS LANE WIDENING (Contract 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED. (Toll Credits to match STP, CMAQ) (Toll System Provider (TSP) split as 20159902a)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	CMAQ	\$27,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,262
CON	CMAQ	\$68,690	\$25,624	\$1,890	\$0	\$0	\$0	\$0	\$0	\$96,204
CON	LOCAL ADVANCE CONSTRUCTION	\$0	\$29,991	\$-15,124	\$-14,867	\$0	\$0	\$0	\$0	\$0
CON	SB1 LOCAL PARTNERSHIP	\$6,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,169
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$117,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,831
PE	SBD CO MEASURE I	\$15,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,957
ROW	SBD CO MEASURE I	\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189
CON	SBD CO MEASURE I	\$29,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,983
CON	STIP Advance Cons	\$39,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,745
PE	STP LOCAL	\$23,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,397
CON	STP LOCAL	\$46,814	\$7,589	\$13,234	\$24,669	\$0	\$0	\$0	\$0	\$92,306
TOTAL	TOTAL	\$619,010	\$63,204	\$0	\$9,802	\$0	\$0	\$0	\$0	\$692,016
CON	TRADE CORRIDOR PROGRAM	\$4,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,973
CON	TRANSPORTATION INFRASTRUCTURE	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20159902A	VARIOUS AGENCIES	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$22,643	4122004	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	Post Miles: Begin 44.90 End 10.00	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**

I-10 Corridor (Contract 1) Express Lane - Toll System Provider (TSP): From San Antonio Ave to I-10/I-15 IC; Design construct and implementation of Express Lane Toll System (Non-capacity split project from 20159902)(Toll Credits to match STP)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
PE	STP LOCAL	\$9,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,730
CON	STP LOCAL	\$0	\$12,263	\$0	\$0	\$0	\$0	\$0	\$0	\$12,263
TOTAL	TOTAL	\$10,380	\$12,263	\$0	\$0	\$0	\$0	\$0	\$0	\$22,643

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20191301	VARIOUS AGENCIES	San Bernadino	TCM	YES	SCAB	\$670,801	4122005	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	From I-10/I-15 Interchange to Sierra Ave Post Miles: Begin 10.00	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**

I-10 Corridor Contract 2A: The project will provide two express lanes in each direction from just east of I-15 to Sierra Avenue to Fontana, Connecting to the I-10 Corridor Contract 1 express lanes currently under construction.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	AGENCY	\$0	\$0	\$0	\$0	\$0	\$22,065	\$0	\$0	\$22,065
PE	SBD CO MEASURE I	\$0	\$0	\$0	\$5,901	\$0	\$0	\$0	\$0	\$5,901
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$0	\$49,321	\$0	\$0	\$49,321
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$0	\$425,834	\$0	\$0	\$425,834
PE	STP LOCAL	\$0	\$0	\$0	\$4,498	\$25,502	\$0	\$0	\$0	\$30,000
CON	Tolls	\$0	\$0	\$0	\$0	\$0	\$137,680	\$0	\$0	\$137,680
TOTAL	TOTAL	\$0	\$0	\$0	\$10,399	\$25,502	\$634,900	\$0	\$0	\$670,801

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# **Ventura County State Highways**



**2021 Federal Transportation Improvement Program  
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(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN131202	CALTRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$3,140	5120001	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	Post Miles: Begin 0.00 End 20.00	Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 IN VENTURA COUNTY ON SR-118. ADD ONE LANE IN EACH DIRECTION FROM ROUTE 23 (NEW LA AVE) TO 0.4 MI W OF TAPO CANYON RD, ADD A SECOND LANE IN EACH DIRECTION FROM COLLINS TO MADERA , AND ADD ONE LANE EACH DIRECTION ON ROUTE 23 FROM 0.8 MIILES NORTH OF TIERRA REJADA TO LA AVENUE. (TOLL CREDITS WILL BE USED AS LOCAL MATCH) (EA31610, PPNO4741)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STP LOCAL - REGIONAL	\$3,010	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$3,140
TOTAL	TOTAL	\$3,010	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$3,140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VENLS01	CALTRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$52,652	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP04 - SAFETY		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intrsrction signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lightng improv, Emergency truck pullovers

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$8,598	\$24,834	\$0	\$0	\$0	\$0	\$0	\$33,432
CON	SHOPP AC-PRIOR	\$0	\$19,220	\$0	\$0	\$0	\$0	\$0	\$0	\$19,220
TOTAL	TOTAL	\$0	\$27,818	\$24,834	\$0	\$0	\$0	\$0	\$0	\$52,652

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VENLS02	CALTRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$231,048	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$9,419	\$13,564	\$0	\$0	\$0	\$0	\$0	\$22,983
CON	SHOPP AC-PRIOR	\$0	\$208,065	\$0	\$0	\$0	\$0	\$0	\$0	\$208,065
TOTAL	TOTAL	\$0	\$217,484	\$13,564	\$0	\$0	\$0	\$0	\$0	\$231,048

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VENLS03	CALTRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$32,448	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP01 - OPERATIONS		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$8,240	\$7,508	\$0	\$0	\$0	\$0	\$0	\$15,748
CON	SHOPP AC-PRIOR	\$0	\$16,700	\$0	\$0	\$0	\$0	\$0	\$0	\$16,700
TOTAL	TOTAL	\$0	\$24,940	\$7,508	\$0	\$0	\$0	\$0	\$0	\$32,448

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VENLS05	CALTRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$7,144	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LUM03 - SAFETY		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Intersection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers

**2021 Federal Transportation Improvement Program**  
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**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$2,864	\$1,594	\$0	\$0	\$0	\$0	\$0	\$4,458
CON	SHOPP AC-PRIOR	\$0	\$2,686	\$0	\$0	\$0	\$0	\$0	\$0	\$2,686
TOTAL	TOTAL	\$0	\$5,550	\$1,594	\$0	\$0	\$0	\$0	\$0	\$7,144

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VENLS08	CALTRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$100,276	REG0703	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP04 - SAFETY		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 &3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lightin

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$2,690	\$44,722	\$0	\$0	\$0	\$0	\$0	\$47,412
CON	SHOPP AC-PRIOR	\$0	\$52,864	\$0	\$0	\$0	\$0	\$0	\$0	\$52,864
TOTAL	TOTAL	\$0	\$55,554	\$44,722	\$0	\$0	\$0	\$0	\$0	\$100,276

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VENLS10	CALTRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$98,674	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP04 - SAFETY		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$10,325	\$21,299	\$0	\$0	\$0	\$0	\$0	\$31,624
CON	SHOPP AC-PRIOR	\$0	\$67,050	\$0	\$0	\$0	\$0	\$0	\$0	\$67,050
TOTAL	TOTAL	\$0	\$77,375	\$21,299	\$0	\$0	\$0	\$0	\$0	\$98,674

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VENLS13	CALTRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$3,332	5OM0702	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP04 - SAFETY		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHAB-MINOR PROGRAM. PROJECTS CONSISTENT WITH 40CFR PART93.126 EXEMPT TABLES 2 AND 3 CATEGORIES : RAILROAD/HIGHWAY CROSSING, SAFER NONFEDERALAID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION, INTERSECTION SIGNALIZATION AT INDIVIDUAL INTERSECTIONS,

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP AC-PRIOR	\$0	\$3,332	\$0	\$0	\$0	\$0	\$0	\$0	\$3,332
TOTAL	TOTAL	\$0	\$3,332	\$0	\$0	\$0	\$0	\$0	\$0	\$3,332

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN031226	CAMARILLO	Ventura	EXEMPT - 93.127	YES	SCCAB	\$4,308	VEN031226	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From PLEASANT VALLEY ROAD to ROUTE 101 Post Miles: Beg	Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
IN CAMARILLO ROUTE 101 AT PLEASANT VALLEY ROAD IMPROVE INTERSECTION WITH SOUTHBOUND RAMPS - WIDEN ONRAMP ENTRANCE FROM 1 TO 2 LANES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$517
ROW	CITY FUNDS	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$953	\$2,738	\$0	\$0	\$0	\$0	\$0	\$3,691
TOTAL	TOTAL	\$0	\$1,470	\$2,838	\$0	\$0	\$0	\$0	\$0	\$4,308

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN051210	CAMARILLO	Ventura	NON-EXEMPT	YES	SCCAB	\$50,000	VEN051210	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Route 101 south interchange ramps to Route 101 north into Ventura County Transportation Commission (VCTC) - 21-00	

**DESCRIPTION**  
 IN CAMARILLO RECONFIGURE CENTRAL AVENUE / ROUTE 101 INTERCHANGE (includes Central Ave bridge widening from 1 to 2 lanes each direction)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN131206	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$108,350	7120003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	Post Miles: Begin 12.20 End 17.80	Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 ROUTE 101 FROM SANTA ROSA RD TO CENTRAL AVENUE-- AUXILIARY LANES IN NB DIRECTION, RAMP METERING NB AND SB (OPERATIONAL IMPROVEMENTS ONLY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$3,000	\$10,000	\$0	\$0	\$0	\$0	\$13,000
ROW	CITY FUNDS	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$0	\$0	\$3,000	\$10,350	\$0	\$0	\$95,000	\$0	\$108,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN190117	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$3,372	2016A319	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From 12 to 12 Post Miles: Begin 12.00 End 12.00	Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 IN CAMARILLO WIDEN THE SOUTHBOUND 101 FREEWAY OFF RAMP TO PLEASANT VALLEY ROAD FROM SINGLE LANE TO TWO LANES AND MODIFY SB ON-RAMP TO ACCOMMODATE THE CHANGE TO THE OFFRAMP.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$532	\$0	\$0	\$0	\$0	\$0	\$532
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$2,740	\$0	\$0	\$2,740
TOTAL	TOTAL	\$0	\$0	\$532	\$0	\$0	\$2,840	\$0	\$0	\$3,372

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN051213	MOORPARK	Ventura	NON-EXEMPT	YES	SCCAB	\$2,411	VEN051213	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From 3rd st. to Casey Road Post Miles: Begin 13.10 End 13.60	Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 IN MOORPARK RTE 23 MOORPARK AVE FROM THIRD ST TO CASEY RD WIDEN FROM 1 LANE IN EACH DIRECTION TO 1 LANE NB AND 2 LANES SB. REALIGN FIRST ST/POINDEXTER INTERSECTION, BIKE LANES, AND UPGRADE RAIL CROSSING.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY FUNDS	\$0	\$711	\$0	\$0	\$0	\$0	\$0	\$0	\$711
CON	STP LOCAL - REGIONAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$200	\$2,211	\$0	\$0	\$0	\$0	\$0	\$0	\$2,411

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN34089	MOORPARK	Ventura	NON-EXEMPT	YES	SCCAB	\$1,158	VEN34089	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From ROUTE 23 (MOORPARK AVE) to EAST OF SPRING Post	Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 IN MOORPARK L.A. AVE FROM ROUTE 23 (MOORPARK AVE) TO E/O SPRING (0.6 MI) RECONSTRUCT SIDEWALKS, REALIGN ROADWAY AND WIDEN FROM 4 TO 6 LANES

**2021 Federal Transportation Improvement Program**

**Ventura County Project Listing**

State  
(in \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$161
CON	STP LOCAL - REGIONAL	\$0	\$797	\$0	\$0	\$0	\$0	\$0	\$0	\$797
TOTAL	TOTAL	\$200	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN040401	OXNARD	Ventura	NON-EXEMPT	YES	SCCAB	\$117,532	VEN040401	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY72 - NEW OVERCROSS OR UNDERCROSS: GM	From STURGIS ROAD to 1350' SOUTH OF FIFTH STREET Post Ventura County Transportation Commission (VCTC) - 21-00	

**DESCRIPTION**  
IN OXNARD AT RICE AVE. RAILROAD GRADE SEPARATION - INCLUDES WIDENING OF RICE FROM STURGIS ROAD TO 1350' SOUTH OF FIFTH STREET

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$803
PE	FEDERAL RAILROAD ADMINISTRATION	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$7,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,569
ROW	SB1TRADE CORRIDOR ENHANCEMENT	\$23,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,500
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$0	\$0	\$75,900	\$0	\$0	\$0	\$0	\$75,900
CON	SECTION 190 GRADE SEPARATION	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
PE	STP LOCAL - REGIONAL	\$3,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,260
TOTAL	TOTAL	\$36,632	\$0	\$0	\$80,900	\$0	\$0	\$0	\$0	\$117,532

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN010202	SAN BUENAVENTURA	Ventura	NON-EXEMPT	YES	SCCAB	\$10,580	VEN010202	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From START CALIF ST NB ONRAMP to END CALIF ST NB ONF Ventura County Transportation Commission (VCTC) - 21-00	

**DESCRIPTION**  
RECONFIGURE N/B CALIFORNIA ST OFFRAMP (RECONFIGURE RAMP TO TERMINATE AT OAKS ST INSTEAD OF THE CURRENT CALIFORNIA ST LOCATION)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$8,970	\$0	\$0	\$8,970
PE	STP LOCAL - REGIONAL	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$1,610	\$0	\$0	\$0	\$0	\$8,970	\$0	\$0	\$10,580
PE	TRAFFIC CONGESTION RELIEF	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN131201	VENTURA COUNTY TRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$17,507	7120003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
STUDY - PROJECT STUDY	Post Miles: Begin 19.00 End 31.00	Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
ROUTE 101 WIDENING PAED ONLY. STUDY WIDENING ALTERNATIVES SUCH AS ONE OR TWO HOT OR HOV LANES OR OPERATIONAL IMPROVEMENTS. TOLL CREDITS OF \$1,951.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
PE	STP LOCAL - REGIONAL	\$17,000	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$17,010
TOTAL	TOTAL	\$17,497	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$17,507

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN54187	VENTURA COUNTY TRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,774	VEN54187	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
5% FOR PLANNING, PROGRAMMING, & MONITORING

**2021 Federal Transportation Improvement Program**  
**Ventura County Project Listing**  
**State**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STIP ADVANCE	\$0	\$401	\$401	\$308	\$308	\$356	\$0	\$0	\$1,774
	CON-RIP									
TOTAL	TOTAL	\$0	\$401	\$401	\$308	\$308	\$356	\$0	\$0	\$1,774

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# Various Counties State Highways

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# **Imperial County Local Highways**

**2021 Federal Transportation Improvement Program  
Imperial County Project Listing  
Local  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP190701	BRAWLEY	Imperial	EXEMPT - 93.126	NO	SSAB	\$1,100	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	AGENCY	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$103
PE	CMAQ	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	CMAQ	\$0	\$797	\$0	\$0	\$0	\$0	\$0	\$0	\$797
TOTAL	TOTAL	\$200	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP190702	BRAWLEY	Imperial	EXEMPT - 93.126	NO	SSAB	\$1,100	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	AGENCY	\$0	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$103
PE	CMAQ	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	CMAQ	\$0	\$0	\$797	\$0	\$0	\$0	\$0	\$0	\$797
TOTAL	TOTAL	\$200	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$1,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP190709	BRAWLEY	Imperial	EXEMPT - 93.126	NO	SSAB	\$443	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
Street Improvement (repavement) along K street from Highway 86 to 8th street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
CON	AGENCY	\$0	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$45
PE	SURFACE TRANS BLK GRNT LOCAL	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$338	\$0	\$0	\$0	\$0	\$0	\$338
TOTAL	TOTAL	\$60	\$0	\$383	\$0	\$0	\$0	\$0	\$0	\$443

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP191001	CALEXICO	Imperial	EXEMPT - 93.126		SSAB	\$524	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Scaroni Blvd to Portico Blvd	Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
ROW	AGENCY	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
CON	AGENCY	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
PE	CMAQ	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
ROW	CMAQ	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	CMAQ	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$291
TOTAL	TOTAL	\$193	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$524

**2021 Federal Transportation Improvement Program  
Imperial County Project Listing  
Local  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMPL519	CALTRANS	Imperial	EXEMPT - 93.126	NO	SSAB	\$20,341	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$1,699	\$4,642	\$14,000	\$0	\$0	\$0	\$0	\$0	\$20,341
TOTAL	TOTAL	\$1,699	\$4,642	\$14,000	\$0	\$0	\$0	\$0	\$0	\$20,341

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP160901	EL CENTRO	Imperial	NON-EXEMPT	YES	SSAB	\$6,937	1161L001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490
ROW	AGENCY	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374
CON	AGENCY	\$0	\$3,197	\$0	\$0	\$0	\$0	\$0	\$0	\$3,197
ROW	STP LOCAL	\$2,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,876
TOTAL	TOTAL	\$3,740	\$3,197	\$0	\$0	\$0	\$0	\$0	\$0	\$6,937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP190704	EL CENTRO	Imperial	NON-EXEMPT	YES	SSAB	\$470	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's master computer.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
CON	AGENCY	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
PE	CMAQ	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CMAQ	\$0	\$367	\$0	\$0	\$0	\$0	\$0	\$0	\$367
TOTAL	TOTAL	\$55	\$415	\$0	\$0	\$0	\$0	\$0	\$0	\$470

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP190710	EL CENTRO	Imperial	NON-EXEMPT	YES	SSAB	\$3,276	1161L001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg Drive towards Imperial Avenue.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$91	\$285	\$0	\$0	\$0	\$0	\$0	\$376
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$700	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,900
TOTAL	TOTAL	\$0	\$791	\$2,485	\$0	\$0	\$0	\$0	\$0	\$3,276

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP190705	HOLTVILLE	Imperial	EXEMPT - 93.126	NO	SSAB	\$238	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
Cedar Avenue sidewalk improvements from 4th street to 5th street.

**2021 Federal Transportation Improvement Program  
Imperial County Project Listing  
Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
CON	AGENCY	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
PE	CMAQ	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	CMAQ	\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$193
TOTAL	TOTAL	\$20	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$238

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP190712	IMPERIAL CITY	Imperial	NON-EXEMPT	YES	SSAB	\$2,445	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS		Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**

La Brucherie Road Widening from 2 lanes to 4 lanes from Aten Blvd. to Treshill Road.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$604	\$0	\$0	\$0	\$0	\$0	\$0	\$604
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$1,841	\$0	\$0	\$0	\$0	\$0	\$0	\$1,841
TOTAL	TOTAL	\$0	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP170101	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	NO	SSAB	\$1,119	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**

The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	AGENCY	\$0	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$103
PE	CMAQ	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198
CON	CMAQ	\$0	\$0	\$792	\$0	\$0	\$0	\$0	\$0	\$792
TOTAL	TOTAL	\$224	\$0	\$895	\$0	\$0	\$0	\$0	\$0	\$1,119

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP190713	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	NO	SSAB	\$1,202	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**

The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	AGENCY	\$0	\$0	\$916	\$0	\$0	\$0	\$0	\$0	\$916
PE	CMAQ	\$0	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$107
CON	CMAQ	\$0	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$165
TOTAL	TOTAL	\$0	\$121	\$1,081	\$0	\$0	\$0	\$0	\$0	\$1,202

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP190715	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	NO	SSAB	\$443	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE		Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**

Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.

**2021 Federal Transportation Improvement Program  
Imperial County Project Listing  
Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
CON	ACTIVE TRANSPORTATION	\$0	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$215
PE	AGENCY	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	AGENCY	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
TOTAL	TOTAL	\$95	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$443

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP190716	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	NO	SSAB	\$727	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
Sidewalk improvements on Heffernan Avenue from 14th street to 10th street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
ROW	ACTIVE TRANSPORTATION	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$511
PE	AGENCY	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
ROW	AGENCY	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	AGENCY	\$0	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$66
TOTAL	TOTAL	\$100	\$50	\$577	\$0	\$0	\$0	\$0	\$0	\$727

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMPL507	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	NO	SSAB	\$12,566	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	BRIDGE - LOCAL	\$2,062	\$0	\$2,213	\$7,327	\$0	\$0	\$0	\$0	\$11,602
CON	COUNTY	\$69	\$0	\$287	\$419	\$0	\$0	\$0	\$0	\$775
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$78	\$0	\$0	\$111	\$0	\$0	\$0	\$0	\$189
TOTAL	TOTAL	\$2,209	\$0	\$2,500	\$7,857	\$0	\$0	\$0	\$0	\$12,566

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# **Los Angeles County Local Highways**

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G230	Agoura Hills, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$20,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM	From Chesebro Road to Chesebro Road	LA County (METRO) - 21-00

**DESCRIPTION**  
U.S.101/PALO COMADO Interchange. Widen from 40' to ultimate width of 76'. One lane in each direction and one left-turn lane, Class II bike lanes (0.53 miles), sidewalks, and aesthetic enhancements. (widening is for left turn lanes only)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Measure M	\$8,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
PE	MR20H - Measure R	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
	20% Highway									
CON	MR20H - Measure R	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
	20% Highway									
TOTAL	TOTAL	\$19,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17S029	Baldwin Park, City of	Los Angeles	TCM Committed	NO	SCAB	\$2,243	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Ramona Blvd to Baldwin Park Blvd	LA County (METRO) - 21-00

**DESCRIPTION**  
Construct 2.3 miles of Class I shared-use path ("trail"). Develop conceptual designs for 6.8 mile Class I trail along Walnut Creek and 15.3 miles of on-street Class II and Class III bikeways.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388
CON	ATP - Active	\$1,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,355
	Transportation Program									
CON	STPL - STP Local	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$1,355	\$888	\$0	\$0	\$0	\$0	\$0	\$0	\$2,243

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1412	Bell Gardens, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,417	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Jaboneria Rd. to Ira Ave.	LA County (METRO) - 21-00

**DESCRIPTION**  
Intersection improvements on Florence Ave at Jaboneria Rd. and Ira Ave. - The general items of work include: dedicated right-turn lanes; left -turn lane phasing; signal, pedestrian, and roadway improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	15CFP - LTF - Local	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138
	Transportation									
ROW	15CFP - LTF - Local	\$514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$514
	Transportation									
CON	15CFP - LTF - Local	\$0	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$340
	Transportation									
PE	AGENCY - Agency	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
ROW	AGENCY - Agency	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	AGENCY - Agency	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$49
ROW	Measure R	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144
TOTAL	TOTAL	\$1,028	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$1,417

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7120	Bell Gardens, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$3,384	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From 1000 feet east of Eastern Ave to Florence	LA County (METRO) - 21-00

**DESCRIPTION**  
EASTERN AVENUE AND FLORENCE AVENUE RSTI PROJECT : (1) Widen Florence Ave at intersection of Florence Ave and Eastern Ave to accommodate 2 westbound left-turn lanes and a westbound dedicated right-turn lane. (2) Widens sidewalks from 5 ft to 8 ft on Florence Av and includes high visibility crosswalks, pedestrian-level lighting, landscaping, and upgraded traffic signal timing.



**2021 Federal Transportation Improvement Program**

**Los Angeles County Project Listing**

Local  
(in \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	MR15 - Measure R 15% Local Return	\$68	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$111
ROW	MR15 - Measure R 15% Local Return	\$110	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	MR15 - Measure R 15% Local Return	\$0	\$853	\$0	\$0	\$0	\$0	\$0	\$0	\$853
PE	PC25 - Los Angeles County Proposition	\$163	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$253
ROW	PC25 - Los Angeles County Proposition	\$205	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$390
CON	PC25 - Los Angeles County Proposition	\$0	\$1,557	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557
TOTAL	TOTAL	\$556	\$2,828	\$0	\$0	\$0	\$0	\$0	\$0	\$3,384

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9111	Bell Gardens, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,417	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Jaboneira Rd to Ira Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
Intersection improvements on Florence Ave at Jaboneria Rd. and Ira Ave. inclusive of dedicated right-turn lanes; left-turn phasing; signal, pedestrian, and roadway improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$105	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$425
CON	PC25 - Los Angeles County Proposition	\$351	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$992
TOTAL	TOTAL	\$456	\$961	\$0	\$0	\$0	\$0	\$0	\$0	\$1,417

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7634	Bell, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,794	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From I-710 to Salt Lake Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
Design work to improve conditions for pedestrians in order to increase pedestrian safety, and to improve the pedestrian environment in order to promote walking as a viable form of transportation, and encourage the use of public transit.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
PE	CITY - City Funds	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	LTF - Local Transportation	\$0	\$2,158	\$0	\$0	\$0	\$0	\$0	\$0	\$2,158
CON	MR15 - Measure R 15% Local Return	\$0	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	PC20 - Los Angeles County Proposition	\$0	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$195
TOTAL	TOTAL	\$246	\$2,548	\$0	\$0	\$0	\$0	\$0	\$0	\$2,794

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9109	Beverly Hills, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$970	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Rexford Drive to Camden Drive	LA County (METRO) - 21-00

**DESCRIPTION**  
Reconstruction of the existing wide median on Sunset by setting back 2.0 ft. on each side; re-striping to add Class II bike lanes on a .6-mi stretch of Sunset Blvd.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$29	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$291
CON	PC25 - Los Angeles County Proposition	\$68	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$679
TOTAL	TOTAL	\$97	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$970

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9537	Beverly Hills, City of	Los Angeles	TCM Committed	NO	SCAB	\$564	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Varous to Various	LA County (METRO) - 21-00

**DESCRIPTION**  
Beverly Hills Bike Share Program: Regionally-compatible, public bicycles for local/regional non vehicle mobility, first/last miles connection to bus and Purple Line rail transit, reduce air pollutants, promote healthy lifestyles

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$20	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	LTF - Local Transportation	\$20	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$282
TOTAL	TOTAL	\$40	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$564

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G948	Burbank, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,600	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Reese Place to Beachwood Drive	LA County (METRO) - 21-00

**DESCRIPTION**  
Intersection improvement - improve traffic signal operation and timing, reduce traffic congestion at the intersection, and improve pedestrian safety through the modification of median islands, installation of new median islands, the modification of existing pedestrian crosswalks and modification of traffic signal phasing and timing.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	MR20H - Measure R 20% Highway	\$220	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,420
TOTAL	TOTAL	\$400	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF1502	Burbank, City of	Los Angeles	TCM Committed	NO	SCAB	\$8,185	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Cohasset to Burbank Metrolink Station	LA County (METRO) - 21-00

**DESCRIPTION**  
San Fernando Bikeway. Implement a Class I Bikeway along San Fernando Blvd, Victory Place and Burbank Western Channel to complete the Burbank leg of a 12 mile bikeway.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$419	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$444
ROW	CITY - City Funds	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54
CON	CITY - City Funds	\$0	\$1,368	\$0	\$0	\$0	\$0	\$0	\$0	\$1,368
PE	CMAQ - Congestion Mitigation Air Quality	\$532	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$632
ROW	CMAQ - Congestion Mitigation Air Quality	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$5,471	\$0	\$0	\$0	\$0	\$0	\$0	\$5,471
TOTAL	TOTAL	\$1,221	\$6,964	\$0	\$0	\$0	\$0	\$0	\$0	\$8,185

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7506	Burbank, City of	Los Angeles	NON-REPORTABLE TCM (	NO	SCAB	\$3,299	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Mariposa to San Fernando Bikeway	LA County (METRO) - 21-00

**DESCRIPTION**  
CHANDLER BIKEWAY EXTENSION: (1) Implement Class 1 bike/pedestrian path (0.5mi) on the Chandler ROW from Mariposa to the San Fernando Bikeway. (2) Install high-visibility crosswalks at intersections and wayfinding signage.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$2,183	\$0	\$0	\$0	\$0	\$2,183
PE	MR20H - Measure R 20% Highway	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$546	\$0	\$0	\$0	\$0	\$546
TOTAL	TOTAL	\$570	\$0	\$0	\$2,729	\$0	\$0	\$0	\$0	\$3,299

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3656	CRA/City of LA	Los Angeles	NON-REPORTABLE TCM (	NO	SCAB	\$2,588	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From E. Washington Blvd. to E. Slauson Ave.	LA County (METRO) - 21-00

**DESCRIPTION**  
"Central Avenue Historic Corridor Streetscape. Central Ave: Washington Bl-Slauson Ave; pedestrian/transit improvements, new signal."

**2021 Federal Transportation Improvement Program**  
**Los Angeles County Project Listing**  
**Local**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223
CON	CITY - City Funds	\$0	\$0	\$0	\$668	\$0	\$0	\$0	\$0	\$668
PE	CMAQ - Congestion Mitigation Air Quality	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$1,273	\$0	\$0	\$0	\$0	\$1,273
TOTAL	TOTAL	\$647	\$0	\$0	\$1,941	\$0	\$0	\$0	\$0	\$2,588

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D173	Carson, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$3,158	LA0D173	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Alameda St to East City Limit	LA County (METRO) - 21-00

**DESCRIPTION**  
BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY - City Funds	\$483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$483
CON	CITY - City Funds AC (Advanced Construction)	\$1,217	\$0	\$0	\$0	\$0	\$-1,217	\$0	\$0	\$0
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$1,217	\$0	\$0	\$1,217
CON	Measure R	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158
TOTAL	TOTAL	\$3,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,158

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1553	Commerce, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$2,500	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Garfield to Slauson	LA County (METRO) - 21-00

**DESCRIPTION**  
Garfield Avenue at Slauson Avenue Intersection, project involves pavement reconstruction in concrete, ADA improvements, new curb and gutter, drainage, traffic signal, bus shelters, and striping of the intersection and misc improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	AGENCY - Agency	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	AGENCY - Agency	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	Section 125 - 2009 Annual Appropriations	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
TOTAL	TOTAL	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1704	Commerce, City of	Los Angeles	TCM Committed	YES	SCAB	\$1,960	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Ferguson Drive to Telegraph Road	LA County (METRO) - 21-00

**DESCRIPTION**  
Project includes traffic signal upgrades, signal interconnect installation, adoptive signal detection, control system, software, signal sync, traffic lane alignments, traffic signage, freeway on and off ramp improvements, and other items to improve traffic flow and capacity. 4 intersections will receive signal sync: 1) Triggs St, Telegraph Rd, Atlantic Blvd, Goodrich Blvd, and Ferguson Dr; 2) Telegraph Rd and Atlantic Blvd; 3) Atlantic Blvd and Eastern Ave; and 4) Eastern Ave and Stevens Pl.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$100	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$249
CON	CITY - City Funds	\$0	\$73	\$0	\$150	\$0	\$0	\$0	\$0	\$223
CON	DEMOSTL - Demonstration -	\$0	\$0	\$488	\$1,000	\$0	\$0	\$0	\$0	\$1,488
TOTAL	TOTAL	\$100	\$73	\$637	\$1,150	\$0	\$0	\$0	\$0	\$1,960

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1705	Commerce, City of	Los Angeles	NON-REPORTABLE TCM		SCAB	\$5,488	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Slauson to Telegraph Road	LA County (METRO) - 21-00

**DESCRIPTION**  
2 intersections - Slauson/I-5/Gage & Slauson/Telegraph. Adoptive signal system project, includes traffic signal upgrade/improvement, signal interconnect installation, adoptive signal detection & cntrl system, adoptive signal software, signal sync, traffic lane alignment/improvement, guide/traffic signage improvement & other relevant improvements to improve traffic flow and capacity. Includes freeway on & off ramp areas & railroad preemption system as part of the required signal improvements.

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Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$519
CON	CITY - City Funds	\$0	\$0	\$1,597	\$2,000	\$0	\$0	\$0	\$0	\$3,597
CON	DEMOSTL - Demonstration -	\$0	\$0	\$372	\$1,000	\$0	\$0	\$0	\$0	\$1,372
TOTAL	TOTAL	\$519	\$0	\$1,969	\$3,000	\$0	\$0	\$0	\$0	\$5,488

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1706	Commerce, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$691	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Washington Boulevard to Telegraph Road	LA County (METRO) - 21-00

**DESCRIPTION**  
The construction of a right-turn pocket is necessary due to vehicular queuing and spillover effects impacting Washington Boulevard overall operations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
CON	CITY - City Funds	\$0	\$0	\$21	\$50	\$0	\$0	\$0	\$0	\$71
CON	DEMOSTL - Demonstration -	\$0	\$0	\$173	\$400	\$0	\$0	\$0	\$0	\$573
TOTAL	TOTAL	\$47	\$0	\$194	\$450	\$0	\$0	\$0	\$0	\$691

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G349	Commerce, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,926	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Eastern Ave. to Washington Blvd	LA County (METRO) - 21-00

**DESCRIPTION**  
Commerce Way Improvement Project from Eastern Ave to Washington Blvd. The project consists of pavement reconstruction, localized curb, gutter and raised median modifications, street and uplighting, landscaping, irrigation, channelization at Commerce Way between Eastern Ave and Sheila St and signage for the 0.23 mile long roadway along Commerce Way from Eastern Ave to Washington Blvd.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	AGENCY - Agency	\$0	\$1,326	\$0	\$0	\$0	\$0	\$0	\$0	\$1,326
CON	SEC129 - Surface Transportation Priorities	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$1,926	\$0	\$0	\$0	\$0	\$0	\$0	\$1,926

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1710	Compton, City of	Los Angeles	TCM	NO	SCAB	\$2,270	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From El Segundo Boulevard to Greenleaf Avenue	LA County (METRO) - 21-00

**DESCRIPTION**  
The project is located along the east side of Compton Creek between El Segundo Boulevard on the north and Greenleaf Boulevard on the south in the City of Compton. The project will include the development and rehabilitation of Compton Creek Regional Bike Path including the installation of solar powered path and security lighting, striping, wayfinding and directional signage and safety street crossing equipment. This Compton Creek Regional Bikeway project is 2.9 miles long.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
CON	PC25 - 2016 Earmark Repurposing	\$0	\$2,221	\$0	\$0	\$0	\$0	\$0	\$0	\$2,221
TOTAL	TOTAL	\$49	\$2,221	\$0	\$0	\$0	\$0	\$0	\$0	\$2,270

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1711	Compton, City of	Los Angeles	TCM Committed		SCAB	\$1,380	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Rosecrans Avenue to Victoria Street	LA County (METRO) - 21-00

**DESCRIPTION**  
This Wilmington Avenue Regional Bikeway Corridor connects existing bikeways and lanes at Rosecrans Ave on the north and continues south to Victoria St. This project will provide bicycle elements including Class II bike lanes, pedestrian lighting, and missing sidewalks gaps to provide safe travels for pedestrians and bicyclists. This corridor will eventually connect the Compton Creek bike path at El Segundo with the Metro Blue Line Artesia Station. Project is 2.5 miles long.

**2021 Federal Transportation Improvement Program**

**Los Angeles County Project Listing**

Local  
(in \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$44	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$116
CON	PC25 - 2016 Earmark Repurposing	\$0	\$1,264	\$0	\$0	\$0	\$0	\$0	\$0	\$1,264
TOTAL	TOTAL	\$44	\$1,336	\$0	\$0	\$0	\$0	\$0	\$0	\$1,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1712	Compton, City of	Los Angeles	NON-REPORTABLE TCM		SCAB	\$2,035	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Rosecrans Avenue to Compton Boulevard	LA County (METRO) - 21-00

**DESCRIPTION**  
 Design and construct 2 bike bridges along 1) Compton Bl and 2) Rosecrans Av over Compton Creek. Project provides added safety to bicyclists traveling along Compton Bl and Rosecrans Av as they ride over Compton Creek. Currently, narrow width along Compton Bl and along Rosecrans Av at Compton Creek bridges create safety hazards to bicyclists traveling along both streets. Compton Bl bridge is 125 feet across. Rosecrans Av bridge is 130 feet across.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165
ROW	PC25 - 2016 Earmark Repurposing	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291
CON	PC25 - 2016 Earmark Repurposing	\$0	\$1,579	\$0	\$0	\$0	\$0	\$0	\$0	\$1,579
TOTAL	TOTAL	\$456	\$1,579	\$0	\$0	\$0	\$0	\$0	\$0	\$2,035

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1713	Compton, City of	Los Angeles	TCM Committed	YES	SCAB	\$559	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION		LA County (METRO) - 21-00

**DESCRIPTION**  
 This project aims to develop and upgrade the existing and obsolete citywide traffic signal system to a state of the art intelligent transportation system that synchronizes traffic signal along Rosecrans Av from city limits to city limits. There are 20 signal intersections planned for synchronization.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	PC25 - 2016 Earmark Repurposing	\$0	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$481
TOTAL	TOTAL	\$78	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$559

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAE1321	Compton, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,840	LAE1321	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	From North &South to East & west	LA County (METRO) - 21-00

**DESCRIPTION**  
 COMPTON ARTERIAL RECONSTRUCTION AND IMPROVEMENT PROGRAM (NON-CAPACITY).  
 CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA446, \$1,822,868

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$492	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	LTF - 2016 Earmark Repurposing	\$1,823	\$1,377	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
TOTAL	TOTAL	\$2,335	\$1,505	\$0	\$0	\$0	\$0	\$0	\$0	\$3,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9605	Cudahy, City of	Los Angeles	TCM Committed	NO	SCAB	\$3,284	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Florence Avenue to Patata Street	LA County (METRO) - 21-00

**DESCRIPTION**  
 The Cudahy City Wide Complete Streets Improvement Project focuses on the Atlantic Avenue Corridor and City Wide multimodal transportation improvements for the first/last mile. Project is approximately 1.1 miles long.

**2021 Federal Transportation Improvement Program**

**Los Angeles County Project Listing**

Local  
(in \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$88	\$1,061	\$0	\$0	\$0	\$0	\$0	\$0	\$1,149
CON	PC25 - Los Angeles County Proposition	\$164	\$1,971	\$0	\$0	\$0	\$0	\$0	\$0	\$2,135
TOTAL	TOTAL	\$252	\$3,032	\$0	\$0	\$0	\$0	\$0	\$0	\$3,284

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G451	Culver City, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$8,942	LA0G451	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From EASTHAM DR. to JEFFERSON BLVD.	LA County (METRO) - 21-00

**DESCRIPTION**  
BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. BETWEEN EASTHAM DRIVE AND JEFFERSON BLVD. REPLACE 3 LANE BRIDGE WITH A NEW 4 LANE BRIDGE....

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151
ROW	CITY - City Funds	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
CON	CITY - City Funds	\$0	\$0	\$834	\$0	\$0	\$0	\$0	\$0	\$834
PE	HBRR-L - Bridge- Local	\$1,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,166
ROW	HBRR-L - Bridge- Local	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
CON	HBRR-L - Bridge- Local	\$0	\$0	\$6,440	\$0	\$0	\$0	\$0	\$0	\$6,440
TOTAL	TOTAL	\$1,668	\$0	\$7,274	\$0	\$0	\$0	\$0	\$0	\$8,942

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1515	Downey, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$4,925	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Florence Ave. to Florence Ave.	LA County (METRO) - 21-00

**DESCRIPTION**  
Lakewood Blvd. at Florence Avenue Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Exclusive westbound right-turn lane on Florence Avenue. Right of Way acquisition as necessary. Relocation of overhead utilities. Reconstruction of the intersection with a concrete intersection, modification of traffic signal and incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
ROW	MR20H - Measure R 20% Highway	\$2,006	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$2,031
CON	MR20H - Measure R 20% Highway	\$1	\$2,388	\$231	\$0	\$0	\$0	\$0	\$0	\$2,620
TOTAL	TOTAL	\$2,281	\$2,413	\$231	\$0	\$0	\$0	\$0	\$0	\$4,925

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1516	Downey, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,300	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Firestone Blvd. to Firestone Blvd.	LA County (METRO) - 21-00

**DESCRIPTION**  
Lakewood Blvd at Firestone Boulevard Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Reconstruction of the intersection and approaches, modification of traffic signal, incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
ROW	MR20H - Measure R 20% Highway	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	MR20H - Measure R 20% Highway	\$0	\$1,010	\$0	\$0	\$0	\$0	\$0	\$0	\$1,010
TOTAL	TOTAL	\$290	\$1,010	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1517	Downey, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$4,060	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Imperial Hwy. to Imperial Hwy.	LA County (METRO) - 21-00

**DESCRIPTION**  
Lakewood Blvd at Imperial Highway Intersection Improvements. Double left-turn lanes in the eastbound and westbound directions along Imperial Highway. Exclusive northbound right-turn lane on Lakewood Boulevard. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal and incidental striping, signage and pavement markings.

**2021 Federal Transportation Improvement Program**

**Los Angeles County Project Listing**

Local  
(in \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
ROW	MR20H - Measure R 20% Highway	\$198	\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$775
CON	MR20H - Measure R 20% Highway	\$0	\$2,345	\$615	\$0	\$0	\$0	\$0	\$0	\$2,960
TOTAL	TOTAL	\$523	\$2,922	\$615	\$0	\$0	\$0	\$0	\$0	\$4,060

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1518	Downey, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$3,185	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Imperial Hwy. to Imperial Hwy.	LA County (METRO) - 21-00

**DESCRIPTION**

Paramount Blvd at Imperial Hwy. Intersection Improvements. Double left-turn lanes in the southbound and westbound directions along Imperial Highway. Widening of the southerly leg (southbound direction) of the intersection in order to provide sufficient width for U-turns. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal, incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$241	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	MR20H - Measure R 20% Highway	\$66	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	MR20H - Measure R 20% Highway	\$0	\$246	\$1,939	\$0	\$0	\$0	\$0	\$0	\$2,185
TOTAL	TOTAL	\$307	\$939	\$1,939	\$0	\$0	\$0	\$0	\$0	\$3,185

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7118	Downey, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$16,474	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS	From Lesterford Ave. to I-5 off ramp/Little Lake Rd.	LA County (METRO) - 21-00

**DESCRIPTION**

FLORENCE AVENUE BRIDGE OVER SAN GABRIEL RIVER : (1) Rehabilitate existing undivided 4-lane bridge on Florence Av between Lesterford Av and Little Lake Rd at the San Gabriel River Crossing and widen to a dual 45-ft-wide, 3-lane bridge (6 lanes total, 14 ft separation). (2) Improves 200-ft approaches on each side of the bridge with widened/ADA-compliant sidewalks and 2 ft wider shoulder to improve cyclist safety. Sidewalks are new. No Bike facilities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	CITY - City Funds	\$109	\$14,414	\$0	\$0	\$0	\$0	\$0	\$0	\$14,523
CON	CMAQ - Congestion Mitigation Air Quality	\$944	\$973	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917
TOTAL	TOTAL	\$1,087	\$15,387	\$0	\$0	\$0	\$0	\$0	\$0	\$16,474

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7311	Downey, City of	Los Angeles	TCM Committed	YES	SCAB	\$1,807	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From various to various	LA County (METRO) - 21-00

**DESCRIPTION**

DOWNEY CITYWIDE TRANSIT PRIORITY SYSTEM PROGRAM : (1) Synchronizes traffic signals along existing transit routes. (2) Installs new fiber optic communication along 5.5 miles of arterial streets to connect signals to the central traffic management center. (3) Installs and integrates transit priority system with the traffic signal system.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
CON	PC25 - Los Angeles County Proposition	\$0	\$1,292	\$0	\$0	\$0	\$0	\$0	\$0	\$1,292
TOTAL	TOTAL	\$0	\$1,807	\$0	\$0	\$0	\$0	\$0	\$0	\$1,807

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9525	Downey, City of	Los Angeles	TCM Committed	YES	SCAB	\$2,847	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Florence Ave to Imperial Hwy	LA County (METRO) - 21-00

**DESCRIPTION**

This project implements 17 miles of Class II bike lanes on eight roadways (seven of them with Road Diets) providing enhanced access to activity centers and multi-modal assets such as the Green Line and bike paths.

**2021 Federal Transportation Improvement Program**  
**Los Angeles County Project Listing**  
**Local**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$226	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$569
CON	PC25 - Los Angeles County Proposition	\$905	\$1,373	\$0	\$0	\$0	\$0	\$0	\$0	\$2,278
TOTAL	TOTAL	\$1,131	\$1,716	\$0	\$0	\$0	\$0	\$0	\$0	\$2,847

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP19S001	Duarte, City of	Los Angeles	TCM		SCAB	\$2,270	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		LA County (METRO) - 21-00

**DESCRIPTION**  
Bicycle and pedestrian gap closure improvements that will link the Duarte Town Center Specific Plan area, Duarte civic center area, and schools and parks on the north side of I-210 with neighborhoods, City of Hope, and the Metro Gold Line. Class II bicycle Central Avenue from Bradbury Avenue to Highland Avenue (0.9 mi), Evergreen Street from Buena Vista Street to Highland Avenue (0.7mi), 3 pedestrian underpass improvements at I-210 freeway underpasses at Highland, Duncannon, Buena Vista St

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$97	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$247
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$2,023	\$0	\$0	\$0	\$0	\$2,023
TOTAL	TOTAL	\$97	\$150	\$0	\$2,023	\$0	\$0	\$0	\$0	\$2,270

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1180	El Monte, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,113	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From City limit to City limit	LA County (METRO) - 21-00

**DESCRIPTION**  
A 0.5 mile Class III bike route with sharrows, a 0.7 mile Class II green-painted bike lane, and a 2 mile a Class II bike lane with buffer pavement stenciling. Improvements includes roadway resurfacing, highlighting, crosswalk improvements, camera installation at intersections, and wayfinding signage. The project runs 3.2 miles along Santa Anita from ELLIOT AVENUE (South) to WEST HONDO PARKWAY (North).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
CON	CITY - City Funds	\$0	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$397
CON	LTF - Local Transportation	\$0	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$634
TOTAL	TOTAL	\$82	\$1,031	\$0	\$0	\$0	\$0	\$0	\$0	\$1,113

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7520	El Monte, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$1,416	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Ramona Bl to I-10 FWY	LA County (METRO) - 21-00

**DESCRIPTION**  
EL MONTE REGIONAL BICYCLE COMMUTER ACCESS IMPROVEMENTS 1 Installs a 200foot bicycle/pedestrian bridge across the Rio Hondo River approximately 300 feet southwest of the San Bernardino I10 Freeway 2 Installs 0.74 mile Class 2 bike lanes on Tyler Av, and Merced Av. 3 Installs 1.46 mile Class 3 bike routes on Ramona Bl, Valley Bl, Towneway Dr, and Brockway St.3 Implements wayfinding/signage, bridge lighting, bridge access points, and the Rio Hondo bike path under I10.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
CON	13CFP - LTF - Local Transportation	\$0	\$893	\$0	\$0	\$0	\$0	\$0	\$0	\$893
PE	CITY - City Funds	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
CON	CITY - City Funds	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388
TOTAL	TOTAL	\$135	\$1,281	\$0	\$0	\$0	\$0	\$0	\$0	\$1,416

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9918809	El Segundo, City of	Los Angeles	TCM Committed		SCAB	\$4,050	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Isis Avenue to Illinois Street	LA County (METRO) - 21-00

**DESCRIPTION**  
Existing pavement shows widespread signs of deterioration throughout the corridor which constitutes a need for rehabilitation. Existing conditions on El Segundo Boulevard are missing ADA compliant curb ramps, larger traffic signal poles, dedicated bicycle facilities including bicycle detection, and adequate pedestrian crossings which will be addressed at specific locations as part of the project. 12,000 linear feet of bike lanes (Class II and Class III) will be installed.



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Local  
(in \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$465	\$0	\$0	\$0	\$0	\$0	\$0	\$465
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$3,585	\$0	\$0	\$0	\$0	\$0	\$3,585
TOTAL	TOTAL	\$0	\$465	\$3,585	\$0	\$0	\$0	\$0	\$0	\$4,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATR02020	Gardena Municipal Bus Line	Los Angeles	TCM Committed	YES	SCAB	\$2,800	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From El Segundo Blvd to 182nd St	LA County (METRO) - 21-00

DESCRIPTION
Implement transit signal priority for 8.4 miles from the Harbor Gateway Transit Station to 120th Street in the city of Gardena. Also implementing real time arrival information through variety of media including smart phones, SMS texts, call centers, and website. Computer aided dispatching (CAD) system and automated vehicle location (AVL) system will also be implemented.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	FEE - Fees	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1415	Gardena, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,500	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	From Redondo Beach Blvd to Rosecrans Ave.	LA County (METRO) - 21-00

DESCRIPTION
Traffic Signal Improvements on Rosecrans Ave at Vermont Ave. and Redondo Beach Blvd at Vermont Ave.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134
CON	Measure R	\$650	\$716	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
TOTAL	TOTAL	\$784	\$716	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1416	Gardena, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$2,500	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Western Ave. to Vermont Ave.	LA County (METRO) - 21-00

DESCRIPTION
The project proposes to include traffic signal upgrades and synchronization, addition of turn pockets where feasible, pavement upgrade and minor concrete work traffic calming. The intersections subject to a study for proposed traffic signal upgrades are along Artesia Blvd. intersection with Shopping Center, Gateway, Normandie Ave., Dalton Ave. and Gardena Market Place.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$140	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	Measure R	\$0	\$2,340	\$0	\$0	\$0	\$0	\$0	\$0	\$2,340
TOTAL	TOTAL	\$140	\$2,360	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1753	Gardena, City of	Los Angeles	NON-REPORTABLE TCM		SCAB	\$144	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Magnolia Ave to Magnolia Ave.	LA County (METRO) - 21-00

DESCRIPTION
Installation of One (1) Traffic Signal System at Vermont Ave. and Magnolia Ave.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$19	\$100	\$25	\$0	\$0	\$0	\$0	\$0	\$144
TOTAL	TOTAL	\$19	\$100	\$25	\$0	\$0	\$0	\$0	\$0	\$144

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1011	Glendale, City of	Los Angeles	EXEMPT - 93.128	NO	SCAB	\$600	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Holly Dr to SR -2 Ramp	LA County (METRO) - 21-00

DESCRIPTION
SR-2/Holly Drive Interchange Signalization.

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Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$50	\$500	\$0	\$0	\$0	\$0	\$550
TOTAL	TOTAL	\$0	\$0	\$100	\$500	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1411	Glendale, City of	Los Angeles	TCM Committed	YES	SCAB	\$3,000	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS10 - SIGNAL PREEMPTION	From Boston Av to Ramsdell Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
Honolulu Ave and Montrose Ave at Pennsylvania Ave Traffic Signal Modification (Route I-210 Fwy Connectivity)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	MR20H - Measure R 20% Highway	\$1,440	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$2,790
TOTAL	TOTAL	\$1,650	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7321	Glendale, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$673	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Citywide to Citywide	LA County (METRO) - 21-00

**DESCRIPTION**  
GLENDALE REGIONAL ARTERIAL TRAFFIC PERFORMANCE MEASUREMENT SYSTEM : Implements arterial performance measurement system in the Glendale Traffic Management Center (GTMC) to extract info from real-time Intelligent Transportation Systems (ITS). System will provide real-time corridor conditions and performance measures to Los Angeles County Information Exchange Network (IEN).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	CITY - City Funds	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
PE	MR20H - Measure R 20% Highway	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	MR20H - Measure R 20% Highway	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
PE	PC25 - Los Angeles County Proposition	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	PC25 - Los Angeles County Proposition	\$396	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$517
TOTAL	TOTAL	\$520	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$673

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1546	Hawthorne, City of	Los Angeles	TCM Committed	YES	SCAB	\$1,995	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Prairie Ave to Inglewood Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
Imperial Hwy Signal Improvements and Intersection. PA/ED, PS&E, ROW, Construction. Modify and upgrade 5 traffic signal, traffic striping, utilities, excavation, removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks and driveways.  
Signal Synchronization at:  
Imperial Highway at Prairie Avenue  
Imperial Highway at Freeman Avenue  
Imperial Highway at Hawthorne Boulevard  
Imperial Highway at Ramona Avenue  
Imperial Highway at Inglewood Avenue

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$180	\$50	\$20	\$0	\$0	\$0	\$0	\$0	\$250
ROW	Measure R	\$100	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	Measure R	\$620	\$540	\$475	\$0	\$0	\$0	\$0	\$0	\$1,635
TOTAL	TOTAL	\$900	\$600	\$495	\$0	\$0	\$0	\$0	\$0	\$1,995

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1547	Hawthorne, City of	Los Angeles	TCM Committed	YES	SCAB	\$4,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Hawthorne Blvd to Aviation Blvd	LA County (METRO) - 21-00

**DESCRIPTION**

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(in \$000's)**

Widen intersections, upgrade 6 traffic signal (including ADA ramps where signal upgrade impacts adjacent ramp), turn lane, striping, utilities, concrete, asphalt, curb, gutter, sidewalks, driveways, retaining walls, and raised medians.

Rosecrans Avenue at Hawthorne Boulevard  
Rosecrans Avenue at Inglewood Avenue  
Rosecrans Avenue at Ocean Gate Avenue  
Rosecrans Avenue at Hindry Avenue  
Rosecrans Avenue at Isis Avenue  
Rosecrans Avenue at Aviation Boulevard

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	CITY - City Funds	\$200	\$240	\$270	\$0	\$0	\$0	\$0	\$0	\$710
PE	Measure R	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	Measure R	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	Measure R	\$800	\$960	\$1,030	\$0	\$0	\$0	\$0	\$0	\$2,790
TOTAL	TOTAL	\$1,500	\$1,200	\$1,300	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1548	Hawthorne, City of	Los Angeles	TCM Committed	YES	SCAB	\$2,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Van Ness Ave to Aviation Blvd	LA County (METRO) - 21-00

**DESCRIPTION**

Widen intersections modify and upgrade four traffic signal system, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks, driveways and ADA ramps.

Signal Synchronization at:  
El Segundo Blvd at Ramona Ave.  
El Segundo Blvd. at Aviation Ave.  
El Segundo Blvd. at Isis Ave.  
El Segundo Blvd. at Van Ness Ave.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$360	\$70	\$30	\$0	\$0	\$0	\$0	\$0	\$460
ROW	Measure R	\$40	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	Measure R	\$400	\$420	\$670	\$0	\$0	\$0	\$0	\$0	\$1,490
TOTAL	TOTAL	\$800	\$500	\$700	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1549	Hawthorne, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$600	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 405 Fwy to La Cienega	LA County (METRO) - 21-00

**DESCRIPTION**

The scope in this phase involves PA/ED and PS&E only. The Project aims to minimize conflicts of turning traffic with the through traffic on El Segundo Blvd., between the 405 freeway ramps, by modifying and upgrading the intersection layout and related systems. The project will upgrade the Two traffic signal system on El Segundo Blvd. at the 405 freeway ramps, enhancing traffic circulation and access to the I-405.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$400	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$400	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9102	Hawthorne, City of	Los Angeles	TCM Committed	YES	SCAB	\$4,562	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Imperial Blvd to El Segundo Blvd	LA County (METRO) - 21-00

**DESCRIPTION**

5 intersection locations; Signal improvement include Upgrade traffic signal controller and cabinet enabling, Rewiring of the signalized intersection to ensure communication between signal equipment; Upgrade pedestrian signals to count down type and push buttons, Install battery backup system to minimize disruption of traffic during power outage new vehicle detection including bicycle loops/sensors; new bike lane will be one mile (each way).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$153	\$1,982	\$0	\$0	\$0	\$0	\$0	\$0	\$2,135
CON	PC25 - Los Angeles County Proposition	\$174	\$2,253	\$0	\$0	\$0	\$0	\$0	\$0	\$2,427
TOTAL	TOTAL	\$327	\$4,235	\$0	\$0	\$0	\$0	\$0	\$0	\$4,562

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1257	Hidden Hills, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$3,700	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Valley Circle Boulevard to SR 101 on-ramp	LA County (METRO) - 21-00

**DESCRIPTION**  
Construction of a right turnout lane on Long Valley Road at the stop sign controlled NB U.S.101 on ramp, modifications to the City's security gate entry, purchase and construction of a parking lot and staging area for vehicles waiting to enter Hidden Hills, and the construction of sidewalk on Long Valley Road and Valley Circle Boulevard.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$333	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	MR20H - Measure R 20% Highway	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300
CON	MR20H - Measure R 20% Highway	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
TOTAL	TOTAL	\$2,633	\$1,067	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1669	Huntington Park, City of	Los Angeles	TCM Committed		SCAB	\$4,900	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS		LA County (METRO) - 21-00

**DESCRIPTION**  
This project will include new signal poles, conduit, wiring, controller cabinets and video detection. The locations include Slauson Ave at Alameda St, Slauson Ave at Santa Fe Ave, Slauson Ave at Miles Ave/Soto St, Slauson Ave at Boyle Ave/State St, Slauson Ave at Downey Rd/Malburg Way.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR15 - Measure R 15% Local Return	\$40	\$350	\$310	\$0	\$0	\$0	\$0	\$0	\$700
CON	MR15 - Measure R 15% Local Return	\$0	\$20	\$4,180	\$0	\$0	\$0	\$0	\$0	\$4,200
TOTAL	TOTAL	\$40	\$370	\$4,490	\$0	\$0	\$0	\$0	\$0	\$4,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17S007	Huntington Park, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,167	100704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Alameda Street to Maywood Avenue	LA County (METRO) - 21-00

**DESCRIPTION**  
This project is phase 2 to complete pedestrian safety enhancements at the remaining uncontrolled crosswalk location in the City. The project will install Rectangular Rapid Flashing Beacons (RRFB) with LED lights, updated signing and pavement marking at uncontrolled and will eliminate hazardous condition while improving pedestrian safety. Utilizing Toll Credits to match ATP.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
CON	ATP - Active Transportation Program	\$0	\$945	\$0	\$0	\$0	\$0	\$0	\$0	\$945
PE	CITY - City Funds	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	CITY - City Funds	\$0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$123
TOTAL	TOTAL	\$99	\$1,068	\$0	\$0	\$0	\$0	\$0	\$0	\$1,167

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP19M012	Huntington Park, City of	Los Angeles	TCM		SCAB	\$4,706	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		LA County (METRO) - 21-00

**DESCRIPTION**  
The project will create a network of four complete streets boulevards with pedestrian safety & 6.3 miles of new Class III bicycle improvements, as well as a downtown pedestrian focus area. The boulevards are located along the length of Gage, Saturn, Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$58	\$0	\$288	\$0	\$0	\$0	\$0	\$0	\$346
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$3,771	\$0	\$0	\$0	\$0	\$3,771
PE	PC25 - 2016 Earmark Repurposing	\$7	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$544	\$0	\$0	\$0	\$0	\$0	\$544
TOTAL	TOTAL	\$65	\$38	\$832	\$3,771	\$0	\$0	\$0	\$0	\$4,706

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9202	Inglewood, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,542	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From La Cienega to Ash	LA County (METRO) - 21-00

**DESCRIPTION**

The proposed project will improve traffic conditions and safety along Manchester Boulevard and La Cienega Boulevard at three intersection in the City of Inglewood. They include, Manchester/Ash/I-405, Manchester/La Cienega and La Cienega/Florence. Improvements include raised medians, increase of curb radii, traffic signal operations/modifications and restriping.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - 2016 Earmark Repurposing	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
ROW	LTF - 2016 Earmark Repurposing	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
CON	LTF - 2016 Earmark Repurposing	\$0	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$107
PE	PC25 - Los Angeles County Proposition	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
ROW	PC25 - Los Angeles County Proposition	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	PC25 - Los Angeles County Proposition	\$0	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$359
TOTAL	TOTAL	\$1,076	\$466	\$0	\$0	\$0	\$0	\$0	\$0	\$1,542

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1707	La Mirada, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$557	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Valley View Ave to Wicker Dr	LA County (METRO) - 21-00

**DESCRIPTION**

Project improvements include pavement rehabilitation, slurry seal, striping, replacement of damaged curb, gutter and sidewalk, and upgrade of handicap access ramps to current code. Toll credits will be used for construction phase in FY20/21 for the local match (\$56.5K).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STPL - STP Local	\$0	\$493	\$0	\$0	\$0	\$0	\$0	\$0	\$493
TOTAL	TOTAL	\$0	\$493	\$0	\$0	\$0	\$0	\$0	\$0	\$493

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G937	Lakewood, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$10,525	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Oliva Avenue to Blackthorn Avenue	LA County (METRO) - 21-00

**DESCRIPTION**

Del Amo Boulevard at Lakewood Boulevard Intersection Improvements - add a second left turn lane in all directions, modify existing traffic signals, widen box culvert south of Del Amo Boulevard, remove or modify raised medians on Lakewood Boulevard, widen southside of Del Amo Boulevard (no new thru lanes), and widen Lakewood Boulevard to accommodate a third thru lane southbound through the intersection within the existing right of way in the Cities of Lakewood and Long Beach.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$483
CON	Measure R	\$5,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,021
CON	MR15 - Measure R 15% Local Return	\$0	\$5,021	\$0	\$0	\$0	\$0	\$0	\$0	\$5,021
TOTAL	TOTAL	\$5,504	\$5,021	\$0	\$0	\$0	\$0	\$0	\$0	\$10,525

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G166	Lancaster, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$1,140	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From AVENUE M to AVENUE L	LA County (METRO) - 21-00

**DESCRIPTION**

Widening of 30th St West from Avenue M to Avenue L (approx. 1 mile) from 2 vehicular travel lanes to 4 lanes. 8 foot Class II bike lanes will be stripped on both sides of the street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205
CON	LTF - Local Transportation	\$0	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$935
TOTAL	TOTAL	\$205	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G927	Lancaster, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$15,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From 10th Street West to 25th Street West	LA County (METRO) - 21-00

**DESCRIPTION**  
SR-138 (SR-14) Avenue G Interchange. Project will widen Avenue G for a center turn-lane, bike lanes and sidewalks between 10th Street West and 25th Street West, and will include geometric changes to the SR-138 (SR-14) ramps, intersection controls, and pedestrian improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450
ROW	MR20H - Measure R 20% Highway	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$11,900	\$0	\$0	\$0	\$0	\$0	\$11,900
TOTAL	TOTAL	\$3,100	\$0	\$11,900	\$0	\$0	\$0	\$0	\$0	\$15,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G928	Lancaster, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$10,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT7 - NEW INTERCHANGE W/ TCM: RS	From 15th Street West to 30th Street West	LA County (METRO) - 21-00

**DESCRIPTION**  
SR-138 (SR-14) Avenue J Interchange. Project will include new northbound off-ramp and southbound on-ramp, mainline improvements to accommodate ramp modifications, improvements to Avenue J between 15th Street West and 25th Street West and traffic signal improvements. Project will reduce through lanes on Avenue J from 3 lanes to 2 lanes in each direction between 25th Street West and 15th Street West to provide bike lanes and wider sidewalks.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
ROW	MR20H - Measure R 20% Highway	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	MR20H - Measure R 20% Highway	\$0	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$6,700
TOTAL	TOTAL	\$3,300	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G929	Lancaster, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$15,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From 10th St W to 12th St W	LA County (METRO) - 21-00

**DESCRIPTION**  
SR-138 (SR-14) Avenue K Interchange Improvements. Project will include widening and geometric changes to the SR-138 (SR-14) ramps, improvements to Avenue K between 20th Street W and 10th Street W, and pedestrian and bicycle improvements. Project will add a third lane in the westbound direction on Avenue K between 10th ST West to 12th ST West as a gap closure.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,550
ROW	MR20H - Measure R 20% Highway	\$2,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450
CON	MR20H - Measure R 20% Highway	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL	TOTAL	\$5,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G930	Lancaster, City of	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$5,000	7120005	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	From Avenue L IC to Avenue L IC	LA County (METRO) - 21-00

**DESCRIPTION**  
Project will reduce through lanes from 4 to 3 lanes in the westbound direction on Ave L between 15th St. W and the SR-138 (SR-14) ramps, and reduce through lanes from 3 to 2 lanes in the eastbound direction on Ave L between the SR-138 (SR-14) ramps and 10th St. West to provide bike lanes and sidewalks. Geometric changes to the SR-138 (SR-14) ramps and traffic signal improv. between 15th St. W and 10th St. W Redistribute lanes improve vehicle, pedestrian, and bicycle operation and safety.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
ROW	MR20H - Measure R 20% Highway	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	MR20H - Measure R 20% Highway	\$0	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
TOTAL	TOTAL	\$1,200	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G931	Lancaster, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$20,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS	From Avenue M to 10th Street West	LA County (METRO) - 21-00

**DESCRIPTION**  
SR-138 (SR-14) Avenue M Interchange. Project will widen Avenue M from 10th Street to 20th Street West to provide a center turn-lane, bike lanes and sidewalks. The project includes geometric changes to the SR-138 (SR-14) ramps, intersection controls, and bike and pedestrian improvements from west of 20th Street West to 10th Street West.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
ROW	MR20H - Measure R 20% Highway	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	MR20H - Measure R 20% Highway	\$0	\$15,600	\$0	\$0	\$0	\$0	\$0	\$0	\$15,600
TOTAL	TOTAL	\$4,400	\$15,600	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9918789	Lancaster, City of	Los Angeles	EXEMPT - 93.126		MDAB	\$213	1TL104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN29 - SIDEWALKS/CURB CUTS-NEW	From Lancaster Blvd to Avenue J to from 10th West to Challenge	LA County (METRO) - 21-00

**DESCRIPTION**  
Construct of sidewalk, curb and gutter, curb ramps, install of new striping to accommodate new bike lanes, on site parking. Construct midblock crossings and median refuge islands. Utilizing Toll Credit in construction for \$25 in FY 2021. The length of the sidewalk is approximately 2,850 LF. The length of the bikes lanes are approximately 24,000 LF.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STPL - STP Local	\$0	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$213
TOTAL	TOTAL	\$0	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$213

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9131	Lancaster, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$12,931	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS	From 20th Street West to 13th Street West	LA County (METRO) - 21-00

**DESCRIPTION**  
Construct 2 miles of new complete streets to alleviate burden to existing arterial network, whilst providing necessary access to existing and proposed medical facilities

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414
ROW	CITY - City Funds	\$0	\$1,076	\$0	\$0	\$0	\$0	\$0	\$0	\$1,076
CON	CITY - City Funds	\$0	\$6,178	\$0	\$0	\$0	\$0	\$0	\$0	\$6,178
PE	PC25 - Los Angeles County Proposition	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414
ROW	PC25 - Los Angeles County Proposition	\$0	\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$609
CON	PC25 - Los Angeles County Proposition	\$0	\$4,240	\$0	\$0	\$0	\$0	\$0	\$0	\$4,240
TOTAL	TOTAL	\$828	\$12,103	\$0	\$0	\$0	\$0	\$0	\$0	\$12,931

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP16S002	Lancaster, City of	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$7,824	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN29 - SIDEWALKS/CURB CUTS-NEW	From Various Locations to Various Locations	LA County (METRO) - 21-00

**DESCRIPTION**  
Pedestrian Gap Closure Improvements. Construction of curb, gutter, and sidewalk improvements to close the gap between existing improvements in order to increase pedestrian safety and mobility.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
ROW	ATP - Active Transportation Program	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873
CON	ATP - Active Transportation Program	\$0	\$5,066	\$0	\$0	\$0	\$0	\$0	\$0	\$5,066
PE	CITY - City Funds	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
ROW	CITY - STPL Exchange	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218
CON	MEASURE M MYSP (Multi Year Subregional	\$1,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,267
TOTAL	TOTAL	\$2,758	\$5,066	\$0	\$0	\$0	\$0	\$0	\$0	\$7,824

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9101	Lawndale, City of	Los Angeles	NON-REPORTABLE TCM	YES	SCAB	\$5,197	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Praire Avenue to Artesia Boulevard	LA County (METRO) - 21-00

**DESCRIPTION**  
Project includes design features to accommodate the future widening of I-405 off-ramps (pending details when Caltrans will perform this), re-striping, traffic signal upgrades at five locations, turn pockets where geometrically possible, 0.7 Miles of class II bike lanes, concrete bus pads, pavement upgrade, addition of landscaped median islands, and concrete repairs for ADA compliance. Minimal right-of-way will be required for installing additional turn pockets.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$1,834	\$0	\$0	\$0	\$0	\$0	\$0	\$1,834
CON	PC25 - Los Angeles County Proposition	\$0	\$3,363	\$0	\$0	\$0	\$0	\$0	\$0	\$3,363
TOTAL	TOTAL	\$0	\$5,197	\$0	\$0	\$0	\$0	\$0	\$0	\$5,197

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0C8094	Long Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$440,007	LA0C8094	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN14 - TRACK STRUCTURES-NEW	From 9th Street to Pier B St. S.	LA County (METRO) - 21-00

**DESCRIPTION**  
PIER B INTERMODAL RAILYARD EXPANSION. PROJECT WILL EXPAND PIER B INTERMODAL RAILYARD TO FACILITATE ADDITIONAL RAIL SHIPMENTS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$29,859	\$3,684	\$8,054	\$14,975	\$8,219	\$685	\$0	\$0	\$65,476
ROW	PORT - Port Funds	\$0	\$4,606	\$10,077	\$18,718	\$10,274	\$856	\$0	\$0	\$44,531
CON	PORT - Port Funds	\$480	\$0	\$0	\$6,473	\$77,671	\$123,681	\$63,138	\$58,557	\$330,000
TOTAL	TOTAL	\$30,339	\$8,290	\$18,131	\$40,166	\$96,164	\$125,222	\$63,138	\$58,557	\$440,007

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G088	Long Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$110,580	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Navy Way to Navy Mole Rd	LA County (METRO) - 21-00

**DESCRIPTION**  
Grade Separation For Reeves Crossing at Terminal Island would eliminate traffic conflicts and allow efficient movement of trains in Terminal Island without concern for impacts to vehicular traffic.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$14,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,120
CON	PORT - Port Funds	\$5,000	\$80,000	\$11,460	\$0	\$0	\$0	\$0	\$0	\$96,460
TOTAL	TOTAL	\$19,120	\$80,000	\$11,460	\$0	\$0	\$0	\$0	\$0	\$110,580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G172	Long Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$40,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION	From Pier T Ave. Ramps to TI Fwy.	LA County (METRO) - 21-00

**DESCRIPTION**  
TI Wye Track Realignment: This project will provide for double tracking the south leg of the wye to accommodate simultaneous train switching moves from these various activities on Terminal Island.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
ROW	PORT - Port Funds	\$500	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	PORT - Port Funds	\$0	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500
CON	Port Infrastructure Development Program	\$0	\$14,500	\$0	\$0	\$0	\$0	\$0	\$0	\$14,500
TOTAL	TOTAL	\$7,000	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G173	Long Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$27,610	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT	From Pier S Avenue to Ferry Street	LA County (METRO) - 21-00

**DESCRIPTION**  
Reconfiguration of Control Point (CP) Mole - The new control point at the Mole will enable increased train speeds and reduced train delays caused by manual switch operations.



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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$4,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,610
CON	PORT - Port Funds	\$3,800	\$19,200	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000
TOTAL	TOTAL	\$8,410	\$19,200	\$0	\$0	\$0	\$0	\$0	\$0	\$27,610

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF918802	Long Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$5,000	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Los Angeles River to Cherry Avenue	LA County (METRO) - 21-00

**DESCRIPTION**  
Market Street; pavement Rehabilitation and complete street improvement. Utilizing toll development credits in construction in FY20/21 for \$574.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STPL - STP Local	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3615	Long Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,521	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Willow Ave. to 405 Freeway	LA County (METRO) - 21-00

**DESCRIPTION**  
Long Beach Blvd. Pedestrian Improvement Project. Project provides pedestrian-oriented improvements to Long Beach Boulevard including pedestrian lighting, street trees, and crosswalk treatments.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$0	\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$599
CON	STPL-R - STP Local Regional	\$0	\$1,722	\$0	\$0	\$0	\$0	\$0	\$0	\$1,722
TOTAL	TOTAL	\$0	\$2,521	\$0	\$0	\$0	\$0	\$0	\$0	\$2,521

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7316	Long Beach, City of	Los Angeles	TCM Committed	YES	SCAB	\$3,045	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Gale Avenue to Downey Avenue	LA County (METRO) - 21-00

**DESCRIPTION**  
ARTESIA CORRIDOR ATCS ENHANCEMENT PROJECT : (1) Upgrades traffic signals along Artesia Bl between Long Beach Bl and Downey Av to connect with Adaptive Traffic Control System (ATCS). (2) Installs CCTV and CMS on Artesia Bl. (3) Installs fiber optic cable and devices to connect signals to each other and traffic management center (TMC). (4) Two new traffic signals in Compton (5) Installs Class II bike lane in both directions from Atlantic Av to Susana Rd. (6) Pedestrian improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	CITY - City Funds	\$0	\$998	\$0	\$0	\$0	\$0	\$0	\$0	\$998
PE	PC25 - Los Angeles County Proposition	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
CON	PC25 - Los Angeles County Proposition	\$0	\$1,783	\$0	\$0	\$0	\$0	\$0	\$0	\$1,783
TOTAL	TOTAL	\$0	\$3,045	\$0	\$0	\$0	\$0	\$0	\$0	\$3,045

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7522	Long Beach, City of	Los Angeles	TCM Committed	NO	SCAB	\$2,100	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From 10th Street to Wardlow Road	LA County (METRO) - 21-00

**DESCRIPTION**  
Delta Avenue Bicycle Boulevard. This north-south bicycle boulevard on Delta Ave (approximately 3 miles) in West Long Beach will consist of Class II lane segments and sharrow markings, traffic circles, traffic signal, and wayfinding signage to nearby Metro Blue Line stations and LA River Bike Path.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075
PE	CITY - City Funds	\$0	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121
CON	CITY - City Funds	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
TOTAL	TOTAL	\$0	\$1,336	\$0	\$0	\$0	\$0	\$0	\$0	\$1,336

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LAF7615	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$4,620	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Cherry Ave to Los Angeles River	LA County (METRO) - 21-00

**DESCRIPTION**  
Market Street Pedestrian & Streetscape Enhancements: Complete street improvements including Class II/IV bike lanes, bulbouts, wayfinding signage, crosswalk and transit stop enhancements, construction of at least four curb ramps, pedestrian lighting, traffic signal installation/upgrades, flashing beacons, landscaping and street trees, relocating obstructions and utilities along approximately 1.9 miles of the Market St. corridor from the LA River to Cherry Ave.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
CON	CITY - City Funds	\$0	\$0	\$966	\$0	\$0	\$0	\$0	\$0	\$966
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$3,234	\$0	\$0	\$0	\$0	\$0	\$3,234
TOTAL	TOTAL	\$420	\$0	\$4,200	\$0	\$0	\$0	\$0	\$0	\$4,620

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9130	Long Beach, City of	Los Angeles	TCM Committed	NO	SCAB	\$7,198	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Gale Avenue to Downey Avenue	LA County (METRO) - 21-00

**DESCRIPTION**  
Establishing a Great Street (Or Multimodal Corridor) in Long Beach - implementing the City's street prioritization framework. Improvement includes round-about, bus shelter upgrade, bulb-out, enhanced crossing, and Class II bike lane (3 miles)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$2,498	\$0	\$0	\$0	\$0	\$0	\$0	\$2,498
CON	PC25 - Los Angeles County Proposition	\$0	\$4,700	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700
TOTAL	TOTAL	\$0	\$7,198	\$0	\$0	\$0	\$0	\$0	\$0	\$7,198

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9314	Long Beach, City of	Los Angeles	TCM Committed	YES	SCAB	\$3,258	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Shoreline Dr to Park Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
The project consists of signal enhancements that will include synchronization and communications. Also are included are bicycle and pedestrian improvements and inclusion of the corridor into an Adaptive Traffic Control System

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
CON	CITY - City Funds	\$0	\$0	\$588	\$0	\$0	\$0	\$0	\$0	\$588
PE	PC25 - Los Angeles County Proposition	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	PC25 - Los Angeles County Proposition	\$216	\$0	\$2,386	\$0	\$0	\$0	\$0	\$0	\$2,602
TOTAL	TOTAL	\$284	\$0	\$2,974	\$0	\$0	\$0	\$0	\$0	\$3,258

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9628	Long Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,623	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Long Beach Blvd to Ocean Blvd	LA County (METRO) - 21-00

**DESCRIPTION**  
Implement shared street concepts on 1st Street to improve the East/West connectivity between the Transit Gallery and the East Village: Construct first ped gallery (30 ft long) to improve east-west ped connections b/w different areas within East Village including benches, plants, movable planters, and gateway arch etc. Will provide room for event space, farmers markets, and vendors.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448
CON	CITY - City Funds	\$0	\$0	\$458	\$0	\$0	\$0	\$0	\$0	\$458
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$2,717	\$0	\$0	\$0	\$0	\$0	\$2,717
TOTAL	TOTAL	\$448	\$0	\$3,175	\$0	\$0	\$0	\$0	\$0	\$3,623

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9808	Long Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,063	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Various to Various	LA County (METRO) - 21-00

**DESCRIPTION**  
Park or Ride: A mobile application and parking guidance system infrastructure for parking, event, congestion, and multimodal options to encourage alternative transportation choices

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$145	\$141	\$194	\$0	\$0	\$0	\$0	\$0	\$480
CON	LTF - Local Transportation	\$176	\$171	\$236	\$0	\$0	\$0	\$0	\$0	\$583
TOTAL	TOTAL	\$321	\$312	\$430	\$0	\$0	\$0	\$0	\$0	\$1,063

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17M017	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$3,091	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Studebaker Rd to San Gabriel Rds	LA County (METRO) - 21-00

**DESCRIPTION**  
Construction of an ped/bike bridge (350ft) across the San Gabriel River with Class I & II bike facilities on Atherton St from Studebaker Rd to San Gabriel River (0.4 mi), bike Blvd on Park Ave from PCH to Atherton St (0.3 mi), Anaheim Rd from PCH to Bellflower Blvd (0.7 mi), new signal and safety improvements at PCH & Park Ave., and wayfinding signages along Bellflower blvd and Margo Ave to connect residents to jobs and shopping, students to university. Utilizing Toll Credits to match ATP.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
CON	ATP - Active Transportation Program	\$0	\$2,810	\$0	\$0	\$0	\$0	\$0	\$0	\$2,810
PE	CITY - City Funds	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$281	\$2,810	\$0	\$0	\$0	\$0	\$0	\$0	\$3,091

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP19S007	Long Beach, City of	Los Angeles	TCM		SCAB	\$15,526	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Jackson / 72nd Street to Ocean Blvd.	LA County (METRO) - 21-00

**DESCRIPTION**  
Orange Avenue Backbone Bikeway and Complete Streets Improvements. Distance is 8.3 miles.  
Project Description - Transform Orange / Alamitos Avenues into a nationally significant ATP best practices corridor adding protected bike lanes / intersections, curb extensions / bus islands & improved lighting.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$12,670	\$0	\$0	\$0	\$0	\$12,670
PE	ATP - ST Cash	\$127	\$566	\$0	\$0	\$0	\$0	\$0	\$0	\$693
PE	CITY - City Funds	\$20	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$520
CON	CITY - City Funds	\$0	\$0	\$0	\$1,643	\$0	\$0	\$0	\$0	\$1,643
TOTAL	TOTAL	\$147	\$1,066	\$0	\$14,313	\$0	\$0	\$0	\$0	\$15,526

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0C8046	Los Angeles A, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$15,416	LA0C8046	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Lankershim Blvd to Cleon Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
BURBANK BLVD WIDENING-LANKERSHIM BLVD TO CLEON AVE. FROM VARYING ROADWAY WIDTH TO MODIFIED MAJOR HIGHWAY STANDARDS. FROM 1 LN TO 2 LNS IN EACH DIRECTION. PPNO 3097.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$561
ROW	CITY - City Funds	\$704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$704
CON	CITY - City Funds	\$0	\$2,350	\$1,810	\$0	\$0	\$0	\$0	\$0	\$4,160
PE	PC25 - Los Angeles County Proposition	\$1,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,115
ROW	PC25 - Los Angeles County Proposition	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$920
CON	PC25 - Los Angeles County Proposition	\$213	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,213
CON	STPL-R - STP Local Regional	\$0	\$100	\$2,643	\$0	\$0	\$0	\$0	\$0	\$2,743
TOTAL	TOTAL	\$3,513	\$7,450	\$4,453	\$0	\$0	\$0	\$0	\$0	\$15,416

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**Local**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0F007	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$76,859	LA0F007	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)			From Ettric St to Glenhurst Ave			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884, 53C-1179 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP. CONSTRUCT A PEDESTRIAN BRIDGE OVER LA RIVER (approx. 426 feet).(FED PROJECT ID: BHLS-5006(181))										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,953	\$0	\$91	\$0	\$0	\$0	\$0	\$0	\$2,044
ROW	CITY - City Funds	\$114	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$171
CON	CITY - City Funds	\$0	\$7,472	\$0	\$0	\$0	\$-1,220	\$0	\$0	\$6,252
CON	CITY - City Funds AC (Advanced Construction)	\$0	\$57,670	\$0	\$0	\$0	\$-57,670	\$0	\$0	\$0
PE	HBRR-L - Bridge- Local	\$7,808	\$0	\$365	\$0	\$0	\$0	\$0	\$0	\$8,173
ROW	HBRR-L - Bridge- Local	\$886	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$1,329
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$57,670	\$0	\$0	\$57,670
CON	Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$1,220	\$0	\$0	\$1,220
TOTAL	TOTAL	\$10,761	\$65,142	\$956	\$0	\$0	\$0	\$0	\$0	\$76,859

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G104	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$437,016	REG0701	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)			From Mateo St. to US 101			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. INSTALL BIKEWAY AND PEDESTRIAN CONNECTION FROM THE NEW SIXTH STREET VIADUCT BIKE RAMP NEAR MISSION ROAD AND SIXTH STREET TO MYER STREET AND 7TH STREET. NO LANES BEING ADDED. Utilizing Toll Credits to match ATP funds.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	ATP - Active Transportation Program	\$2,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,052
PE	CITY - City Funds	\$6,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,299
CON	CITY - City Funds	\$9,157	\$-2,591	\$-3,887	\$-2,679	\$0	\$0	\$0	\$0	\$0
ROW	CITY - City Funds AC (Advanced Construction)	\$15,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,999
CON	CITY - City Funds AC (Advanced Construction)	\$70,681	\$-20,000	\$-30,000	\$-20,681	\$0	\$0	\$0	\$0	\$0
PE	HBRR-L - Bridge- Local	\$35,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,866
ROW	HBRR-L - Bridge- Local	\$98,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,605
CON	HBRR-L - Bridge- Local	\$161,706	\$20,000	\$43,457	\$20,681	\$0	\$0	\$0	\$0	\$245,844
CON	Local Bridge Seismic Retrofit Account	\$20,951	\$2,591	\$5,630	\$2,679	\$0	\$0	\$0	\$0	\$31,851
TOTAL	TOTAL	\$421,816	\$0	\$15,200	\$0	\$0	\$0	\$0	\$0	\$437,016

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1491	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$5,828	1NL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From Citywide to Citywide			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Intersection and corridor improvements that may include new traffic signals, left turn phasing, pedestrian warning devices, sidewalk enhancements, curb extension and other similar treatments. The limits are between I-405/Sepulveda to the West, City of Los Angeles city boundary to the North and East, and Tuxford/La Tuna Canyon to Roscoe/I-405 to the South.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	2017 Earmark Repurposing	\$1,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,165
CON	2017 Earmark Repurposing	\$0	\$3,497	\$0	\$0	\$0	\$0	\$0	\$0	\$3,497
PE	PC25 - Los Angeles County Proposition	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292
CON	PC25 - Los Angeles County Proposition	\$0	\$874	\$0	\$0	\$0	\$0	\$0	\$0	\$874
TOTAL	TOTAL	\$1,457	\$4,371	\$0	\$0	\$0	\$0	\$0	\$0	\$5,828

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**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9918800	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$3,500	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR35 - STREET LIGHTS	From Lake St to Western Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
Olympic BI - Lake St to Western Ave - Replace existing high voltage Lighting system w/ low voltage. Includes removal of existing equipment and installation of conduit, wires, foundations, pullboxes, luminaires; upgrade of existing low volt luminaires and conversion of lights on the same high volt circuit on connecting system, if any. Will use \$401K Toll Credits in construction phase to match STPL in FY22/23.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STPL - STP Local	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAE0732	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$400	LAE0732	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Van Nuys Blvd to Tilden Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
RIVERSIDE DRIVE NON-CAPACITY IMPROVEMENTS BETWEEN VAN NUYS BLVD AND TILDEN AVE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
CON	DEMOSTL - Demonstration -	\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$256
PE	LTF - Local Transportation	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16
CON	LTF - Local Transportation	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$64
TOTAL	TOTAL	\$80	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAE1440	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$5,805	LAE1440	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	From Fletcher Dr to I-5 Fwy	LA County (METRO) - 21-00

**DESCRIPTION**  
RECONFIGURE SAN FERNANDO RD. FROM FLETCHER DR. TO I-5 FWY. Install left-turn channelization, improve pedestrian amenities, install wider sidewalks, median islands and landscaping where feasible between Cazador Street to just south of Alice Street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$828
ROW	DEMOSTL - Demonstration -	\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$276
CON	DEMOSTL - Demonstration -	\$0	\$0	\$0	\$3,540	\$0	\$0	\$0	\$0	\$3,540
PE	LTF - Local Transportation	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
ROW	LTF - Local Transportation	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69
CON	LTF - Local Transportation	\$0	\$0	\$0	\$885	\$0	\$0	\$0	\$0	\$885
TOTAL	TOTAL	\$1,035	\$345	\$0	\$4,425	\$0	\$0	\$0	\$0	\$5,805

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAE2279	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$4,000	LAE2279	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE	From WASHINGTON BLVD to VERNON AVE	LA County (METRO) - 21-00

**DESCRIPTION**  
Pedestrian improvements along Central Ave from Washington Blvd to Vernon Ave. Upgrading and/or installing new curb access ramps; installing pedestrian lighting and bus benches; modifying striping including continental crosswalks; installing speed feedback signs.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
CON	AGENCY - Agency	\$0	\$0	\$2,261	\$0	\$0	\$0	\$0	\$0	\$2,261
PE	DEMOSTL - Demonstration -	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	DEMOSTL - Demonstration -	\$0	\$0	\$1,356	\$0	\$0	\$0	\$0	\$0	\$1,356
TOTAL	TOTAL	\$383	\$0	\$3,617	\$0	\$0	\$0	\$0	\$0	\$4,000

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAE3764	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$2,911	LAE3764	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Imperial Hwy to 77th Street	LA County (METRO) - 21-00

**DESCRIPTION**

Sepulveda Boulevard Closed-Circuit Television Traffic Signal Improvement

Signal Sync

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$122	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$244
CON	LTF - Local Transportation	\$0	\$141	\$1,374	\$0	\$0	\$0	\$0	\$0	\$1,515
CON	PC25 - 2016 Earmark Repurposing	\$0	\$115	\$1,037	\$0	\$0	\$0	\$0	\$0	\$1,152
TOTAL	TOTAL	\$122	\$378	\$2,411	\$0	\$0	\$0	\$0	\$0	\$2,911

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF1520	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM (	NO	SCAB	\$2,322	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From 1000' E/O Pershing Dr. to Pershing Dr.	LA County (METRO) - 21-00

**DESCRIPTION**

Imperial Highway Bike Lanes. This project involves the modification of the median island and the widening of Imperial Highway along 1000 ft east of Pershing Drive to accommodate bike lanes. Bike lane length of 0.25.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,506	\$0	\$0	\$0	\$0	\$0	\$1,506
PE	LTF - Local Transportation	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
CON	LTF - Local Transportation	\$0	\$0	\$377	\$0	\$0	\$0	\$0	\$0	\$377
PE	STPE-R - STP Enhancement-RIP	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352
TOTAL	TOTAL	\$439	\$0	\$1,883	\$0	\$0	\$0	\$0	\$0	\$2,322

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF1535	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$504	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From N/A to N/A	LA County (METRO) - 21-00

**DESCRIPTION**

Bicycle Wayfinding Signage Program. Wayfinding signs to direct bicyclists, and educate motorists, to the locations of dedicated bike paths, lanes and routes, destinations, and transit hubs throughout Los Angeles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	CITY - City Funds	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$71
PE	CMAQ - Congestion Mitigation Air Quality	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$283
TOTAL	TOTAL	\$150	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$504

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3514	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM (	NO	SCAB	\$5,521	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Motor Ave. to 500 feet east of Dunleer Dr.	LA County (METRO) - 21-00

**DESCRIPTION**

Design and construct 0.28 miles Class I bike facility north of I-10 from Motor Ave. to 500 feet east of Dunleer Dr. (Continuous bikeway from Exposition Park to Santa Monica Beach).

**2021 Federal Transportation Improvement Program**

**Los Angeles County Project Listing**

Local  
(in \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$1,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,732
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,434	\$0	\$0	\$0	\$0	\$0	\$2,434
PE	LTF - Local Transportation	\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$433
ROW	LTF - Local Transportation	\$0	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$63
CON	LTF - Local Transportation	\$0	\$0	\$609	\$0	\$0	\$0	\$0	\$0	\$609
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$2,165</b>	<b>\$0</b>	<b>\$3,356</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,521</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3516	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM (	NO	SCAB	\$2,284	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Riverside Dr. to Forest Lawn Dr.	LA County (METRO) - 21-00

**DESCRIPTION**  
Los Angeles River Bike Path Phase IV - Construction. Construct Class I bikeway on the south bank of the Los Angeles River Flood Control Channel from Riverside Drive to Forest Lawn Drive on/off ramps, a distance of under one mile.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$457	\$0	\$0	\$0	\$0	\$0	\$457
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,827	\$0	\$0	\$0	\$0	\$0	\$1,827
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,284</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3643	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM (	NO	SCAB	\$5,227	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Warren St. to Evergreen Ave.	LA County (METRO) - 21-00

**DESCRIPTION**  
Boyle Heights Chavez Ave Streetscape/Pedestrian Improvements. Enhance use of public transit, provide new ped. amenities & safe access to Metro Gold Line stations on 1st Street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$2,440	\$0	\$0	\$0	\$0	\$0	\$2,440
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,787	\$0	\$0	\$0	\$0	\$0	\$2,787
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,227</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,227</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3644	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$7,690	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From 4th Street to 6th Street	LA County (METRO) - 21-00

**DESCRIPTION**  
Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets. The project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and 10 bike racks. Utilizing Toll Credits to match ATP funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	ATP - Active Transportation Program	\$0	\$5,662	\$0	\$0	\$0	\$0	\$0	\$0	\$5,662
CON	CITY - City Funds	\$0	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$828
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$1,200</b>	<b>\$6,490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,690</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3726	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,641	1TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Chavez to 1st	LA County (METRO) - 21-00

**DESCRIPTION**  
First and Last Mile Transit Connectivity Options. Implement a pilot shared fleet vehicle program that includes, bikes, alternative green vehicles for first & last miles from Union Station to and other Downtown locations.

**2021 Federal Transportation Improvement Program**

**Los Angeles County Project Listing**

Local  
(in \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	CITY - City Funds	\$0	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$302
PE	CMAQ - Congestion Mitigation Air Quality	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,208	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208
TOTAL	TOTAL	\$131	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$1,641

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5121	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$1,858	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Devonshire to Devonshire	LA County (METRO) - 21-00

**DESCRIPTION**  
Balboa Bl Widening at Devonshire St. This project will improve the intersection of Balboa Bl and Devonshire St by widening Balboa Bl by three feet from Devonshire St. to 0.1 mile south of Devonshire St. This widening will enable the intersection of Balboa Bl and Devonshire St to be restriped and reconfigured to accommodate dual left-turn lanes in the northbound and southbound directions of Balboa Bl. The project includes curb and gutter work and modifications to the existing sidewalk.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
CON	CITY - City Funds	\$0	\$539	\$0	\$0	\$0	\$0	\$0	\$0	\$539
PE	STPL-R - STP Local Regional	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
CON	STPL-R - STP Local Regional	\$0	\$1,001	\$0	\$0	\$0	\$0	\$0	\$0	\$1,001
TOTAL	TOTAL	\$318	\$1,540	\$0	\$0	\$0	\$0	\$0	\$0	\$1,858

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5207	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$7,132	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From I-10 fwy to 7th St.	LA County (METRO) - 21-00

**DESCRIPTION**  
Alameda Street Downtown LA: Goods Movement, Phase I. This project will provide congestion relief, improve mobility/reduce conflicts, and improve safety for both autos and trucks by providing intersection improvements. Project will also remove abandoned rail lines, repair pavement, add new street lighting, and construct pedestrian improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$131	\$200	\$0	\$0	\$0	\$0	\$331
CON	CITY - City Funds	\$0	\$0	\$0	\$3,034	\$0	\$0	\$0	\$0	\$3,034
PE	STPL-R - STP Local Regional	\$0	\$0	\$400	\$367	\$0	\$0	\$0	\$0	\$767
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$0	\$531	\$6,601	\$0	\$0	\$0	\$0	\$7,132

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5519	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$732	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW	From Citywide to Citywide	LA County (METRO) - 21-00

**DESCRIPTION**  
This project is located in the City of Los Angeles. Construction of Bicycle Friendly Street treatments: at least 100 directional signs, at least 500 shared lane markings, and bicycle detectors and markings provided to at least 15 signalized intersections. Other treatments will include traffic calming devices and diversion, which include at least one diverter and roundabout.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	CITY - City Funds	\$0	\$0	\$118	\$0	\$0	\$0	\$0	\$0	\$118
PE	CMAQ - Congestion Mitigation Air Quality	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$476	\$0	\$0	\$0	\$0	\$0	\$476
TOTAL	TOTAL	\$138	\$0	\$594	\$0	\$0	\$0	\$0	\$0	\$732

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5624	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$2,296	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Hooper Ave. to Alameda St.	LA County (METRO) - 21-00

**DESCRIPTION**  
Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, located on Washington Bl between Hooper Av and Alameda St and on Long Beach Av between Washington Bl and 20th St. Pedestrian improvements, pedestrian lighting, crosswalk enhancements, curb extensions, 21,000 SF of sidewalk improvements, street furniture, street trees, and wayfinding. Distance 0.59 miles.



**2021 Federal Transportation Improvement Program**  
**Los Angeles County Project Listing**  
**Local**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
CON	CITY - City Funds	\$0	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$708
PE	CMAQ - Congestion Mitigation Air Quality	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,314	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314
TOTAL	TOTAL	\$274	\$2,022	\$0	\$0	\$0	\$0	\$0	\$0	\$2,296

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5707	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$858	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From MLK BL to Slauson Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
Angels Walk Central Avenue. This project will provide 15 on-street information markers (historic stanchions), guide books and digital access on the Internet to guide pedestrians and transit users in a significant segment of Central Av, informing them of the history and culture of the area. It will also link the pedestrian to Downtown via connections to public transit options along this Angels Walk Route.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	CITY - City Funds	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$92
PE	CMAQ - Congestion Mitigation Air Quality	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$366
TOTAL	TOTAL	\$400	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$858

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5821	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$851	101009	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS	From 8th to Union	LA County (METRO) - 21-00

**DESCRIPTION**  
Valencia Triangle Landscape Beautification Plaza. Will install streetscape improvements including a landscaped island enhancement, benches, enhanced sidewalks, bus stop pedestrian lighting, and a crosswalk enhancement. Funds are requested for design, construction and installation costs.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	CITY - City Funds	\$0	\$0	\$238	\$0	\$0	\$0	\$0	\$0	\$238
PE	STPL-R - STP Local Regional	\$0	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$111
CON	STPL-R - STP Local Regional	\$0	\$0	\$442	\$0	\$0	\$0	\$0	\$0	\$442
TOTAL	TOTAL	\$0	\$171	\$680	\$0	\$0	\$0	\$0	\$0	\$851

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7109	Los Angeles A, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$39,072	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Multnomah Street to N. Mission Road	LA County (METRO) - 21-00

**DESCRIPTION**  
SOTO STREET WIDENING FROM MULTNOMAH STREET TO MISSION ROAD : (1) Widens Soto St between Multnomah St and North Mission Rd (0.6 mile) from 1-lane to 2-lane in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street. (4) Add green street elements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264
ROW	CITY - City Funds	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	CITY - City Funds	\$2,896	\$691	\$907	\$907	\$907	\$0	\$0	\$0	\$6,308
PE	PC25 - Los Angeles County Proposition	\$487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487
ROW	PC25 - Los Angeles County Proposition	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
CON	PC25 - Los Angeles County Proposition	\$5,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,354
CON	STPL-R - STP Local Regional	\$0	\$5,330	\$7,000	\$7,000	\$7,000	\$0	\$0	\$0	\$26,330
TOTAL	TOTAL	\$9,330	\$6,021	\$7,907	\$7,907	\$7,907	\$0	\$0	\$0	\$39,072

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF7205	Los Angeles A, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$14,572	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM			From ANAHEIM ST. to MAURETANIA AVE.			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
ALAMEDA STREET WIDENING FROM ANAHEIM STREET TO 300 FT. SOUTH OF PCH : (1) Widens Alameda St between Anaheim St and 300 ft south of Pacific Coast Highway from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. The segment will be fully upgraded to a Major Hwy Class II with min. of 86' of roadway and 104' of ROW. For this effect Alameda St. will be widened in both sides of the arterial.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990
ROW	CITY - City Funds	\$2,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,845
CON	CITY - City Funds	\$0	\$1,284	\$0	\$0	\$0	\$0	\$0	\$0	\$1,284
CON	MR15 - Measure R 15% Local Return	\$0	\$3,580	\$0	\$0	\$0	\$0	\$0	\$0	\$3,580
PE	STPL-R - STP Local Regional	\$1,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,284
ROW	STPL-R - STP Local Regional	\$4,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,589
TOTAL	TOTAL	\$9,708	\$4,864	\$0	\$0	\$0	\$0	\$0	\$0	\$14,572
LAF7622	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,325	1O1008	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			From West to Florence			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
LANI-WEST BOULEVARD COMMUNITY LINKAGES PROJECT: Pedestrian improvements on W 67th St, Crenshaw Bl, Florence Av, and West Bl which include Installing 8 bus shelters, 32 pedestrian lights, 130 street trees, benches, wayfinding signage, bike sharrows, and new and enhanced crosswalks.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
CON	CITY - City Funds	\$0	\$0	\$0	\$212	\$0	\$0	\$0	\$0	\$212
PE	CMAQ - Congestion Mitigation Air Quality	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$848	\$0	\$0	\$0	\$0	\$848
TOTAL	TOTAL	\$265	\$0	\$0	\$1,060	\$0	\$0	\$0	\$0	\$1,325
LAF7624	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM (	NO	SCAB	\$2,301	1O1008	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			From Patricia Ave to I405			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
WALK PICO! A CATALYST FOR COMMUNITY VITALITY & CONNECTIVITY: (1) Installs new sidewalk, sidewalk buffer, landscaping, street trees, ped/bike wayfinding signage, curb ramps, ped lighting, benches, trash receptacles, ped refuge median, rectangular rapid flashing beacons, traffic diverters, roundabouts, continental crosswalks, advance stop bars, curb extensions, and accessible pedestrian signal, sharrows. (2) Removes obstructions from the walkway.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	CITY - City Funds	\$0	\$0	\$431	\$0	\$0	\$0	\$0	\$0	\$431
PE	CMAQ - Congestion Mitigation Air Quality	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,619	\$0	\$0	\$0	\$0	\$0	\$1,619
TOTAL	TOTAL	\$251	\$0	\$2,050	\$0	\$0	\$0	\$0	\$0	\$2,301
LAF7636	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,981	1O1008	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			From 8th St to 9th St			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
BROADWAY STREETScape IMPLEMENTATION 8TH 9TH Implements curb extensions, widened sidewalks, ped lighting, street furniture, street trees and biofiltration planters, crosswalk enhancements, and decorative edge band paving.										

**2021 Federal Transportation Improvement Program**

**Los Angeles County Project Listing**

**Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	CITY - City Funds	\$0	\$0	\$541	\$0	\$0	\$0	\$0	\$0	\$541
PE	CMAQ - Congestion Mitigation Air Quality	\$426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,958	\$0	\$0	\$0	\$0	\$0	\$1,958
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$482</b>	<b>\$0</b>	<b>\$2,499</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,981</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9123	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,193	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	From Route 2 to Genevieve Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
Implement "Complete Streets" elements on Colorado Boulevard by installing new signals (two non consecutive intersections), turn lanes, median islands, bump-outs, and pedestrian lighting.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
CON	CITY - City Funds	\$0	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$352
PE	PC25 - Los Angeles County Proposition	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347
CON	PC25 - Los Angeles County Proposition	\$0	\$1,407	\$0	\$0	\$0	\$0	\$0	\$0	\$1,407
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$434</b>	<b>\$1,759</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,193</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9204	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$2,412	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Vermont Avenue to Crenshaw Blvd	LA County (METRO) - 21-00

**DESCRIPTION**  
Slauson Avenue - Western Avenue to Crenshaw Boulevard: Improve a 1.26 mile section of Slauson by increasing curb radii, installing new signalization equipment at key intersections, reconstructing failing AC pavement, providing street lighting, and installing ADA compliant curb ramps

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$182
CON	CITY - City Funds	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$730
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$2,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,412</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9206	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$8,733	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	From Riverside Dr Rowena Ave to Glenfeliz Blvd & Glenhurst Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
Improvements at three intersections and installation of bike facilities on Hyperion Ave and Glendale Blvd corridors, to enhance goods movement and implement multi-modal elements

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
ROW	CITY - City Funds	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
CON	CITY - City Funds	\$0	\$1,325	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325
PE	PC25 - Los Angeles County Proposition	\$834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$834
ROW	PC25 - Los Angeles County Proposition	\$853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$853
CON	PC25 - Los Angeles County Proposition	\$0	\$5,299	\$0	\$0	\$0	\$0	\$0	\$0	\$5,299
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$2,109</b>	<b>\$6,624</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,733</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9207	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$12,027	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Olympic Blvd to I-10 Freeway	LA County (METRO) - 21-00

**DESCRIPTION**  
Enhance goods movement by increasing turning radii, upgrading signals, adding lighting & signage, removing old railroad tracks, improving storm drains, & eliminating hazards

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$128	\$119	\$0	\$0	\$0	\$0	\$0	\$247
ROW	CITY - City Funds	\$0	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$43
CON	CITY - City Funds	\$0	\$0	\$0	\$117	\$2,000	\$0	\$0	\$0	\$2,117
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$483	\$500	\$0	\$0	\$0	\$0	\$0	\$983
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$171	\$0	\$0	\$0	\$0	\$0	\$171
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$466	\$8,000	\$0	\$0	\$0	\$8,466
TOTAL	TOTAL	\$0	\$611	\$833	\$583	\$10,000	\$0	\$0	\$0	\$12,027

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9309	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$5,224	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Citywide to Citywide	LA County (METRO) - 21-00

**DESCRIPTION**  
The project will provide upgrades to traffic signals and railroad crossing equipment at highway-rail grade crossings where both systems are interconnected and preemption exists

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
CON	CITY - City Funds	\$687	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$888
PE	PC25 - Los Angeles County Proposition	\$627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$627
CON	PC25 - Los Angeles County Proposition	\$2,748	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$3,552
TOTAL	TOTAL	\$4,219	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$5,224

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9520	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,290	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From La Cienega Bl to La Brea Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
Mid-City Low Stress Bicycle Enhancement Corridors: The Project is a compilation of bicycle wayfinding and traffic calming treatments along two neighborhood corridors in Mid-City area to support regional low-stress bicycle network

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
CON	CITY - City Funds	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
PE	CMAQ - Congestion Mitigation Air Quality	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,495	\$0	\$0	\$0	\$0	\$0	\$1,495
TOTAL	TOTAL	\$395	\$0	\$1,895	\$0	\$0	\$0	\$0	\$0	\$2,290

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9527	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$3,972	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Vineland Ave to Leghorn Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
Project will construct a 3.1 mile cycletrack along Chandler Boulevard, connectin the Chandler and Orange Line Bike Paths and bridging a gap in the low-stress bicycle network

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	CITY - City Funds	\$0	\$0	\$0	\$680	\$0	\$0	\$0	\$0	\$680
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$459
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$2,718	\$0	\$0	\$0	\$0	\$2,718
TOTAL	TOTAL	\$0	\$574	\$0	\$3,398	\$0	\$0	\$0	\$0	\$3,972

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9619	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,434	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From 101 Fwy to Hoover St	LA County (METRO) - 21-00

**DESCRIPTION**  
This project will implement a series of streetscape improvements on Santa Monica Boulevard designed to increase pedestrian safety, support multiple modes and promote transit use.

**2021 Federal Transportation Improvement Program**  
**Los Angeles County Project Listing**  
**Local**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$24	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$287
CON	PC25 - Los Angeles County Proposition	\$94	\$1,053	\$0	\$0	\$0	\$0	\$0	\$0	\$1,147
TOTAL	TOTAL	\$118	\$1,316	\$0	\$0	\$0	\$0	\$0	\$0	\$1,434

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9621	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,906	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR46 - PLANTING/LANDSCAPING RESTORATION	From Fairfax Ave to Highland Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
Strengthen first/last mile connectivity on Melrose Avenue through pedestrian/bike-friendly improvements to restore the avenue's reputation as a retail and entertainment destination. Improvements include high visibility crosswalks, trees, bulb-outs, lighting, and bus stop benches and shades.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
CON	CITY - City Funds	\$0	\$812	\$0	\$0	\$0	\$0	\$0	\$0	\$812
PE	PC25 - Los Angeles County Proposition	\$416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416
CON	PC25 - Los Angeles County Proposition	\$0	\$2,545	\$0	\$0	\$0	\$0	\$0	\$0	\$2,545
TOTAL	TOTAL	\$549	\$3,357	\$0	\$0	\$0	\$0	\$0	\$0	\$3,906

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9623	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,465	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Vermont Ave to Commonwealth Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
Design and construction of pedestrian improvements/streetscape enhancements to provide linkages to major transit along Beverly Boulevard, Temple Street, Virgil Avenue and Silver Lake Boulevard

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	15CFP - LTF - Local Transportation	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
CON	15CFP - LTF - Local Transportation	\$0	\$2,462	\$0	\$0	\$0	\$0	\$0	\$0	\$2,462
PE	CITY - City Funds	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	CITY - City Funds	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$615
TOTAL	TOTAL	\$388	\$3,077	\$0	\$0	\$0	\$0	\$0	\$0	\$3,465

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9805	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,091	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Abbot Kinney Blvd, Main St to Washington Blvd, Marine St	LA County (METRO) - 21-00

**DESCRIPTION**  
Expansion of LA Express Park into Venice with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$185	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$218
CON	PC25 - Los Angeles County Proposition	\$741	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$873
TOTAL	TOTAL	\$926	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9806	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,145	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Vermont Ave, Flower St (west, east) to MLK, Jr. Blvd, Adam	LA County (METRO) - 21-00

**DESCRIPTION**  
Expansion of LA Express Park into Exposition Park with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$196	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$229
CON	PC25 - Los Angeles County Proposition	\$784	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$916
TOTAL	TOTAL	\$980	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAMIP100	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$19,451	LA000800	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Alcazar St to Multnomah St	LA County (METRO) - 21-00

**DESCRIPTION**  
Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. Fed ID Number: BHLS-5006(193); FTIP Project ID: LA000800 (Grouped project in LA County funded by HBP);

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$1,713	\$519	\$0	\$0	\$0	\$0	\$0	\$0	\$2,232
CON	CITY - City Funds AC (Advanced Construction)	\$13,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,219
CON	STPL-R - STP Local Regional	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$14,932	\$4,519	\$0	\$0	\$0	\$0	\$0	\$0	\$19,451

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LARE1701C	Los Angeles A, City of	Los Angeles	TCM		SCAB	\$500	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From S Westlake Av to S. Carondolet St	LA County (METRO) - 21-00

**DESCRIPTION**  
This project will enhance the pedestrian areas adjacent to existing transit stops as well as the surrounding environment in a transit-dependent neighborhood. The improvement may include, but are not limited to enhancement of bus stop improvements including bus benches, bus shelters, bus stop security lighting, street trees and community identifiers.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	DEMOSTL - Demonstration -	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$100	\$400	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LARE1701D	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,013	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Citywide to Citywide	LA County (METRO) - 21-00

**DESCRIPTION**  
This project will improve the safety of pedestrian by installing Leading Pedestrian Interval (LPI), Pedestrian Actuated Warning Devices (AWDs), one scramble crosswalk, one new signal, and safety improvement along Sunset Boulevard between Micheltorena Street & Edgecliff Drive. Project limits will be Citywide. Transit lines that will benefits from this project are: Metro bus 12, 4, 65, 169, 239, 243, 302 Santa Monica Blue Bus 18, and Culver City 2. See attached list of project locations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363
ROW	PC25 - 2016 Earmark Repurposing	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141
CON	PC25 - 2016 Earmark Repurposing	\$0	\$1,509	\$0	\$0	\$0	\$0	\$0	\$0	\$1,509
TOTAL	TOTAL	\$504	\$1,509	\$0	\$0	\$0	\$0	\$0	\$0	\$2,013

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP16S005	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,745	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Montague St to Montague St	LA County (METRO) - 21-00

**DESCRIPTION**  
Pedestrian and Bicycle Neighborhood Intersection Enhancements. This project designs and constructs pedestrian & bicycle neighborhood intersection enhancements at 4 locations identified in the City's Mobility Plan 2035 as part of the Neighborhood Enhanced Network, with accompanying outreach and education.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370
CON	ATP - Active Transportation Program	\$0	\$1,026	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026
PE	CITY - City Funds	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
CON	CITY - City Funds	\$0	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$257
TOTAL	TOTAL	\$462	\$1,283	\$0	\$0	\$0	\$0	\$0	\$0	\$1,745

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17M014	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$15,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Art district to Art district	LA County (METRO) - 21-00

**DESCRIPTION**

Arts District Pedestrian & Cyclist Safety Project. The project will establish critical pedestrian and cyclist connections to and within the Arts District in Downtown Los Angeles which is a historic industrial neighborhood with a complex street system that challenges the mobility of all users whether they are on foot, on a bike or in a vehicle. Utilizing Toll Credits to match ATP funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$2,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,550
CON	ATP - Active Transportation Program	\$0	\$12,300	\$0	\$0	\$0	\$0	\$0	\$0	\$12,300
PE	CITY - City Funds	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$2,700	\$12,300	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17S005	Los Angeles A, City of	Los Angeles	TCM Committed	YES	SCAB	\$6,336	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	From Vermont Avenue to Western Avenue	LA County (METRO) - 21-00

**DESCRIPTION**

The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II (0.35 mi) and Class IV (0.65 mi) bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees with Road Diet from 4 to 2 lanes (1 mile).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - ST Cash	\$925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$925
CON	ATP - ST Cash	\$0	\$5,061	\$0	\$0	\$0	\$0	\$0	\$0	\$5,061
CON	CITY - City Funds	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$925	\$5,411	\$0	\$0	\$0	\$0	\$0	\$0	\$6,336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP19M013	Los Angeles A, City of	Los Angeles	TCM		SCAB	\$18,793	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Vanalden to Balboa	LA County (METRO) - 21-00

**DESCRIPTION**

Design and construction of 2.93 miles of greenway gap closure along the banks of the LA River, and adjacent on-street network of bicycle and pedestrian improvements

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	ATP - Active Transportation Program	\$0	\$0	\$18,593	\$0	\$0	\$0	\$0	\$0	\$18,593
TOTAL	TOTAL	\$200	\$0	\$18,593	\$0	\$0	\$0	\$0	\$0	\$18,793

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP19M014	Los Angeles A, City of	Los Angeles	TCM		SCAB	\$46,600	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Manchester to Imperial	LA County (METRO) - 21-00

**DESCRIPTION**

Safety and mobility improvements along 2.8 mile stretch of Broadway (Manchester Ave to Imperial Hwy) and Manchester Ave (Vermont Ave to Broadway). Includes a separated 4-mile Class IV cycle track), sidewalk and crossing improvements, signal upgrades, center median refuge island mods, and other improvements to slow speeding vehicles & increase pedestrian/bicyclist safety, plus pedestrian lighting, street trees, & pedestrian/bicyclist amenities, such as benches, bike racks, and trash receptacles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$4,000	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$5,200
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$19,621	\$0	\$0	\$0	\$0	\$19,621
PE	CITY - City Funds	\$500	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$700
CON	CITY - City Funds	\$0	\$0	\$0	\$21,079	\$0	\$0	\$0	\$0	\$21,079
TOTAL	TOTAL	\$4,500	\$0	\$1,400	\$40,700	\$0	\$0	\$0	\$0	\$46,600

**2021 Federal Transportation Improvement Program**  
**Los Angeles County Project Listing**  
**Local**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP19S003	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$1,750	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		LA County (METRO) - 21-00

**DESCRIPTION**  
Create 5 neighborhood plans that address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
TOTAL	TOTAL	\$0	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP19S004	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM		SCAB	\$29,000	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS		LA County (METRO) - 21-00

**DESCRIPTION**  
Transform 5 of the City's most traffic stressed schools through safety improvements, bicycle infrastructure, and speed reduction measures, 0.25 mi within 10th St ES, Esperanza ES, Gratts LAYS, Gratts EEC, and Liechty MS in central LA.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$2,959	\$986	\$0	\$0	\$0	\$0	\$0	\$0	\$3,945
ROW	ATP - Active Transportation Program	\$0	\$0	\$1,096	\$0	\$0	\$0	\$0	\$0	\$1,096
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$18,157	\$0	\$0	\$0	\$0	\$18,157
PE	CITY - City Funds	\$741	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$988
ROW	CITY - City Funds	\$0	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$275
CON	CITY - City Funds	\$0	\$0	\$0	\$4,539	\$0	\$0	\$0	\$0	\$4,539
TOTAL	TOTAL	\$3,700	\$1,233	\$1,371	\$22,696	\$0	\$0	\$0	\$0	\$29,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP19S005	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$6,999	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS		LA County (METRO) - 21-00

**DESCRIPTION**  
112th Street and Flournoy Elementary Schools Safety Improvements Project - new crosswalks, curb ramps, curb extensions, speed humps, speed feedback signs, pedestrian-activated flashing beacons, and a new traffic signal with vehicle diverters in 0.25-mile vicinity of 112th Street and Flournoy Elementary Schools in the Watts neighborhood

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$725	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$967
ROW	ATP - Active Transportation Program	\$0	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$185
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$4,448	\$0	\$0	\$0	\$0	\$4,448
PE	CITY - City Funds	\$181	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$241
ROW	CITY - City Funds	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46
CON	CITY - City Funds	\$0	\$0	\$0	\$1,112	\$0	\$0	\$0	\$0	\$1,112
TOTAL	TOTAL	\$906	\$302	\$231	\$5,560	\$0	\$0	\$0	\$0	\$6,999

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP19S006	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$5,600	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS		LA County (METRO) - 21-00

**DESCRIPTION**  
Transform one of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures. bicycle left-turn pocket, pedestrian-scale lighting, LPI, pedestrian-activated flashing beacons, curb extensions. Bike Box in New Left-Turn Pocket, 0.25-mile vicinity of Alexandria Avenue Elementary School in the East Hollywood neighborhood



**2021 Federal Transportation Improvement Program**

**Los Angeles County Project Listing**

Local  
(in \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$549	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$732
ROW	ATP - Active Transportation Program	\$0	\$0	\$382	\$0	\$0	\$0	\$0	\$0	\$382
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$3,366	\$0	\$0	\$0	\$0	\$3,366
PE	CITY - City Funds	\$137	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$183
ROW	CITY - City Funds	\$0	\$0	\$95	\$0	\$0	\$0	\$0	\$0	\$95
CON	CITY - City Funds	\$0	\$0	\$0	\$842	\$0	\$0	\$0	\$0	\$842
TOTAL	TOTAL	\$686	\$229	\$477	\$4,208	\$0	\$0	\$0	\$0	\$5,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D461	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$24,743	LA0D461	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAYT2 - HIGHWAY/ROAD IMP- LANE ADD'S - w/ TCM: GM	From HILLCREST PKWY to LAKE HUGHES RD	LA County (METRO) - 21-00

**DESCRIPTION**

RECONSTRUCT- THE OLD ROAD FROM HILLCREST PARKWAY TO LAKE HUGHES RD & WIDEN FROM 40' TO 68', 2 VEH. LANES and a 5' CLASS II BIKELANE IN EA DIR & STRIPPED MEDIAN (FROM 2 TO 4 LNS 2 EA DIR) for 2.1 miles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CO - County	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	CO - County	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	CO - County	\$13,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,644
CON	PC25 - Los Angeles County Proposition	\$2,746	\$2,853	\$0	\$0	\$0	\$0	\$0	\$0	\$5,599
TOTAL	TOTAL	\$21,890	\$2,853	\$0	\$0	\$0	\$0	\$0	\$0	\$24,743

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D465	Los Angeles County	Los Angeles	TCM	YES	SCAB	\$15,699	LA0D465	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Hacienda to Fullerton	LA County (METRO) - 21-00

**DESCRIPTION**

Colima Road-City of Whittier Limits to Fullerton Road, for a total distance of 4.9 miles. The project will widen Colima Rd by up to six feet at spot locations and restripe to accommodate three through lanes in each direction. A Class II bikeway from the City of Whittier will be extended to Larkvane Rd, a distance of 1.2 miles, and bus pads will be replaced. Includes median landscaping.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CO - County	\$0	\$6,020	\$1,828	\$1,828	\$0	\$0	\$0	\$0	\$9,676
PE	LTF - Local Transportation	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PC25 - Los Angeles County Proposition	\$2,212	\$2,211	\$0	\$0	\$0	\$0	\$0	\$0	\$4,423
PE	STPL - STP Local	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$3,812	\$8,231	\$1,828	\$1,828	\$0	\$0	\$0	\$0	\$15,699

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1069	Los Angeles County	Los Angeles	EXEMPT - 93.127		SCAB	\$2,930	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500' east of whittier boulevard to 500' west of whittier boulev	LA County (METRO) - 21-00

**DESCRIPTION**

Various intersection improvements at Norwalk Boulevard and Whittier Boulevard including left turn phasing, right turn phasing, adding right turn lanes, and left turn storage lengthening. A thru lane will be configured through some widening and re-stripping on southboud Norwalk about 350 feet on both sides of the intersection

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
CON	MR20H - Measure R 20% Highway	\$0	\$1,780	\$0	\$0	\$0	\$0	\$0	\$0	\$1,780
TOTAL	TOTAL	\$0	\$2,930	\$0	\$0	\$0	\$0	\$0	\$0	\$2,930

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1070	Los Angeles County	Los Angeles	EXEMPT - 93.127		SCAB	\$1,400	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500' east of Telegraph to 500' west of Telegraph	LA County (METRO) - 21-00

**DESCRIPTION**

The Project is various intersection improvements at Carmenita Road and Telegraph Rd. The work consists of: PROVIDE ADDITIONAL NB THRU LANE ALONG CARMENITA RD, PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG TELEGRAPH RD, INCREASE WB LEFT TURN STORAGE ALONG TELEGRAPH RD and TELEGRAPH RD TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN.

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
CON	MR20H - Measure R 20% Highway	\$0	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075
TOTAL	TOTAL	\$325	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1072	Los Angeles County	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,740	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500 east of Valley View to 500' west of Valley View	LA County (METRO) - 21-00

**DESCRIPTION**  
 Various intersection improvements at Valley View Avenue and Imperial Highway including: PROVIDE ADDITIONAL WB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, PROVIDE NB RIGHT TURN OVERLAP PHASING, PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, and VALLEY VIEW AVE TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CO - County	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	MR20H - Measure R 20% Highway	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
CON	MR20H - Measure R 20% Highway	\$0	\$1,165	\$0	\$0	\$0	\$0	\$0	\$0	\$1,165
TOTAL	TOTAL	\$100	\$1,640	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1073	Los Angeles County	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$2,410	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500' west of Painter Ave to 500' East of Painter Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
 Various intersection improvements at Painter Avenue and Mulberry Drive including: PROVIDE ADDITIONAL NB LEFT TURN LANE ALONG PAINTER AVE, PROVIDE EB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE EB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE WB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE WB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE NB RIGHT TURN POCKET ALONG PAINTER AVE, PROVIDE SB RIGHT TURN POCKET ALONG PAINTER AVE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$468	\$0	\$0	\$0	\$0	\$0	\$0	\$468
ROW	MR20H - Measure R 20% Highway	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143
CON	MR20H - Measure R 20% Highway	\$0	\$1,799	\$0	\$0	\$0	\$0	\$0	\$0	\$1,799
TOTAL	TOTAL	\$0	\$2,410	\$0	\$0	\$0	\$0	\$0	\$0	\$2,410

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1108	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$5,363	LA000800	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Los Angeles County to Los Angeles County	LA County (METRO) - 21-00

**DESCRIPTION**  
 Match to HBP 3471 - Los Angeles County 3471 PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. This project is the match to HBP 3471 in group project LA000800. Utilizing toll credits in FY20/21 in construction for \$151.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STPL - STP Local	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	STPL - STP Local	\$3,933	\$1,315	\$0	\$0	\$0	\$0	\$0	\$0	\$5,248
TOTAL	TOTAL	\$4,048	\$1,315	\$0	\$0	\$0	\$0	\$0	\$0	\$5,363

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1197	Los Angeles County	Los Angeles	EXEMPT - 93.126		MDAB	\$898	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Ave M-4 to M-8	LA County (METRO) - 21-00

**DESCRIPTION**  
 Install 1.8 mile bike lanes on 170th St E between Avenue M-4 and Avenue M-8 and between East Avenue P and East Palmdale Boulevard. Project is part of Highway Safety Improvement Program.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CO - County	\$0	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$898
TOTAL	TOTAL	\$0	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$898

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1291	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$4,278	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From San Gabriel Bl to 132' w/o Michillinda Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
Huntington Dr - San Gabriel Bl to 132' w/o Michillinda Ave: Construct approx. 7200ft buffered Class II bike lanes, upgrade curbs & sidewalks to meet standards. Add pedestrian access through the median @S San Gabriel. Add drought tolerant landscaping/hardscape inside median. Install new traffic signal at Huntington Dr & Madre St/Muscatel Av which may require tree removal.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional)	\$3,831	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$4,278
TOTAL	TOTAL	\$3,831	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$4,278

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1486	Los Angeles County	Los Angeles	TCM Committed		SCAB	\$3,700	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From various to various	LA County (METRO) - 21-00

**DESCRIPTION**  
The Project consists of design and construction of 1.86 miles of Class I bike path along Puente Creek and 0.37 miles of enhanced Class III bike route along Rimgrove and Witzman Drive adjacent to the Rimgrove County Park. The non-infrastructure portion of the Project includes bicycle and pedestrian safety education and encouragement training workshops and rodeos to students at 3 elementary, 1 middle, and 1 high school located near the proposed bikeway.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	ATP - Active Transportation Program	\$0	\$2,560	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560
PE	CO - County	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	CO - County	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$615
TOTAL	TOTAL	\$525	\$3,175	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1677	Los Angeles County	Los Angeles	NON-REPORTABLE TCM		SCAB	\$875	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM		LA County (METRO) - 21-00

**DESCRIPTION**  
Malibu Canyon Road Bridge Replacement - Replace 2-lane (one each direction) bridge with 3-ft pedestrian walkway over Malibu Creek to comply with AASHTO standards. New bridge will have (2) 12-ft wide travel lanes, 8-ft N.B shoulder, and a 12-ft S.B. shoulder. A 6-ft pedestrian walkway on the east side of the bridge will be protected from vehicles with a concrete barrier.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional)	\$200	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$200	\$175	\$500	\$0	\$0	\$0	\$0	\$0	\$875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAE1228	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$40	LAE1228	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From east side SG River to West side SG River	LA County (METRO) - 21-00

**DESCRIPTION**  
Repair Rosecrans and Alondra Bridges per the County of Los Angeles Triennial Inspection Report. Utilizing Toll Credits for \$40 in construction in FY18/19.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	DEMOSTL - Demonstration -	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF1312	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$16,893	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Various	LA County (METRO) - 21-00

**DESCRIPTION**  
Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region. Includes 86 consecutive intersections.

**2021 Federal Transportation Improvement Program  
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Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,307
CON	CITY - City Funds	\$2,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,187
PE	PC25 - Los Angeles County Proposition	\$2,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,263
CON	PC25 - Los Angeles County Proposition	\$9,136	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,136
TOTAL	TOTAL	\$14,893	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,893

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF1321	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$18,786	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Various	LA County (METRO) - 21-00

**DESCRIPTION**  
San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components. Synchronizes 83 consecutive intersections.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$958
CON	CITY - City Funds	\$0	\$2,899	\$0	\$0	\$0	\$0	\$0	\$0	\$2,899
PE	PC25 - Los Angeles County Proposition	\$0	\$2,680	\$0	\$0	\$0	\$0	\$0	\$0	\$2,680
CON	PC25 - Los Angeles County Proposition	\$0	\$12,249	\$0	\$0	\$0	\$0	\$0	\$0	\$12,249
TOTAL	TOTAL	\$0	\$18,786	\$0	\$0	\$0	\$0	\$0	\$0	\$18,786

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3136	Los Angeles County	Los Angeles	NON-EXEMPT	YES	SCAB	\$61,798	1A1005	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Magic Mountain Parkway to Henry Mayo Drive	LA County (METRO) - 21-00

**DESCRIPTION**  
Widen The Old Road from N. of Magic Mountain Pkwy to Henry Mayo Dr to 1200 ft west of The Old Road. Project located on The Old Rd. from approx. 700 ft north of Magic Mountain Pkwy to Henry Mayo Dr from The Old Road to the SR126 hook ramps, and Rye Canyon Rd btwn The Old Road & Avenue Stanford. Widening bridge approaches from 4 to 6 lanes, replace bridge #53C0327 & #53C0328, to reduce bottleneck. Toll Credits will be used to match STPL funds for \$4,613 in CON phase in FY25/26.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	HBRR-L - Bridge- Local	\$4,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,796
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$33,575	\$0	\$0	\$33,575
PE	STPL - STP Local	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$0	\$15,001	\$0	\$0	\$15,001
TOTAL	TOTAL	\$5,417	\$0	\$0	\$0	\$0	\$48,576	\$7,805	\$0	\$61,798

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3308	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$24,812	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Cities	LA County (METRO) - 21-00

**DESCRIPTION**  
San Gabriel Valley Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synch, intersection operational improvements, and intelligent transportation system components on regional arterials. Aprox. 183 signals total.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$4,962	\$0	\$0	\$0	\$0	\$0	\$0	\$4,962
CON	PC25 - Los Angeles County Proposition	\$0	\$19,850	\$0	\$0	\$0	\$0	\$0	\$0	\$19,850
TOTAL	TOTAL	\$0	\$24,812	\$0	\$0	\$0	\$0	\$0	\$0	\$24,812

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3309	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$14,786	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various Gateway to Cities	LA County (METRO) - 21-00

**DESCRIPTION**  
Gateway Cities Forum Traffic Signal Corridors Proj, Phase VI. Design and construct multijurisdictional traffic signal synchronization, intersection operational improvements & ITS components on regional arterials in Gateway Cites area. (aprox. 126 signals)

**2021 Federal Transportation Improvement Program**

**Los Angeles County Project Listing**

Local  
(in \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
CON	PC25 - Los Angeles County Proposition	\$0	\$13,420	\$0	\$0	\$0	\$0	\$0	\$0	\$13,420
TOTAL	TOTAL	\$0	\$14,786	\$0	\$0	\$0	\$0	\$0	\$0	\$14,786

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3310	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$12,980	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Southbay Cities	LA County (METRO) - 21-00

**DESCRIPTION**  
South Bay Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synchronization, operational improvements & ITS components on arterials in the South Bay area of LA County. (aprox 40+ signals)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$2,596	\$0	\$0	\$0	\$0	\$0	\$0	\$2,596
CON	PC25 - Los Angeles County Proposition	\$0	\$10,384	\$0	\$0	\$0	\$0	\$0	\$0	\$10,384
TOTAL	TOTAL	\$0	\$12,980	\$0	\$0	\$0	\$0	\$0	\$0	\$12,980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3311	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,486	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS08 - FIBER OPTIC COMMUNICATIONS	From Countywide to Various	LA County (METRO) - 21-00

**DESCRIPTION**  
Information Exchange Network (IEN) traffic management system Phase III. Including 1) software that will automatically generate IEN intersection, 2) on-line web tutorial 3) IEN Command/Data Interface Installation and Support 4) Enhancement to the IEN which will enable a user to know when a traffic signal is giving a priority to transit vehicles 5) Existing Traffic Signal Controller and Firmware Upgrades so they can communicate with the IEN. (previously 1ITS04)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$1,311	\$0	\$1,080	\$0	\$0	\$0	\$0	\$0	\$2,391
CON	PC20 - Los Angeles County Proposition	\$955	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$1,095
TOTAL	TOTAL	\$2,266	\$0	\$1,220	\$0	\$0	\$0	\$0	\$0	\$3,486

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5115	Los Angeles County	Los Angeles	NON-EXEMPT	YES	MDAB	\$11,094	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From 40 th Street West to 57th Street	LA County (METRO) - 21-00

**DESCRIPTION**  
Avenue L Roadway Widening Project; widen Avenue L from one lane to two lanes in each direction from 40th St West to 57th St (total distance 1.7 mi) include left- and right-turn pockets where Avenue L intersects with 40th, 42nd, 45th, 50th and 55th Streets, curbs and gutter reconstruction, a 12-foot wide Class II bike lane in each direction and 8-foot wide sidewalks on both sides of the street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	LTF - Local Transportation	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	LTF - Local Transportation	\$0	\$0	\$2,797	\$0	\$0	\$0	\$0	\$0	\$2,797
PE	STPL - STP Local	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	STPL-R - STP Local Regional	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	STPL-R - STP Local Regional	\$0	\$0	\$2,797	\$0	\$0	\$0	\$0	\$0	\$2,797
TOTAL	TOTAL	\$1,500	\$0	\$9,594	\$0	\$0	\$0	\$0	\$0	\$11,094

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5310	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$4,242	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Cities	LA County (METRO) - 21-00

**DESCRIPTION**  
Ramona Boulevard/Badillo Street/Covina Boulevard TSSP/BSP. Implementation of a Traffic Signal Synchronization Project (TSSP) on Ramona Bl/Badillo St/Covina Bl from Santa Anita Av to the 57 Freeway. A Bus Signal Priority (BSP) project will be implemented on Ramona Bl/Badillo St from Tyler Av to Grand Av to give transit priority for Foothill Transit operations (aprox. 48 signal locations)

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$1,484	\$0	\$0	\$0	\$0	\$0	\$0	\$1,484
PE	PC25 - Los Angeles County Proposition	\$0	\$863	\$0	\$0	\$0	\$0	\$0	\$0	\$863
CON	PC25 - Los Angeles County Proposition	\$0	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895
TOTAL	TOTAL	\$0	\$4,242	\$0	\$0	\$0	\$0	\$0	\$0	\$4,242

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5315	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$1,241	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Streets	LA County (METRO) - 21-00

**DESCRIPTION**  
San Gabriel Valley Forum Traffic Signal Corridors Project. This project includes 6 intersections at Myrtle Av/Peck Rd between Huntington Dr and Clark St and provides for system wide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements. (aprox. 20+ signals)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$1,041	\$0	\$0	\$0	\$0	\$0	\$0	\$1,041
TOTAL	TOTAL	\$0	\$1,241	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5316	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$1,880	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Et to AI	LA County (METRO) - 21-00

**DESCRIPTION**  
South Bay Forum Traffic Signal Corridors Project - systemwide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements in South Bay region. 25 signals system wide. Additionally, this project will install any warranted and feasible roadway improvements along the routes to improve overall progression.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680
TOTAL	TOTAL	\$0	\$1,880	\$0	\$0	\$0	\$0	\$0	\$0	\$1,880

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7306	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$3,660	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Lowell Ave to Crown Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
FOOTHILL BOULEVARD TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Traffic signal synchronization, equipment upgrades and intersection operational improvements for 28 intersections along Foothill Bl between Lowell Av and Crown Av. (2) Installs two (2) Closed Circuit Television (CCTV) cameras and wireless network communications infrastructure which will provide for expansion of Advanced Transportation Management System (ATMS) along Foothill Bl.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CO - County	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732
PE	PC25 - Los Angeles County Proposition	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560
CON	PC25 - Los Angeles County Proposition	\$1,250	\$1,118	\$0	\$0	\$0	\$0	\$0	\$0	\$2,368
TOTAL	TOTAL	\$2,542	\$1,118	\$0	\$0	\$0	\$0	\$0	\$0	\$3,660

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7308	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$3,510	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Medford Street to Olympic Boulevard	LA County (METRO) - 21-00

**DESCRIPTION**  
EAST LOS ANGELES TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Synchronizes traffic signals and implements upgrades at 13 signalized intersections along 3.5 mile segment of Eastern Av. between Medford St and Olympic Blvd. (2) Installs Fiber Optic Communications along Cesar Chavez Av, Ramona Bl, and Atlantic Bl to connect traffic signals to LADPW Advanced Transportation Management System (ATMS).

**2021 Federal Transportation Improvement Program**

**Los Angeles County Project Listing**

**Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CO - County	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89
CON	CO - County	\$0	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$597
PE	PC25 - Los Angeles County Proposition	\$80	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	PC25 - Los Angeles County Proposition	\$0	\$2,204	\$0	\$0	\$0	\$0	\$0	\$0	\$2,204
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$80</b>	<b>\$3,430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,510</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7310	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$7,550	11TS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 92nd Street to El Segundo Blvd	LA County (METRO) - 21-00

**DESCRIPTION**  
 SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT : Project area is Normandie Av between 92nd St and El Segundo Bl, Manhattan Beach Bl between Manhattan Av and Van Ness Av, and Hawthorne Bl between Imperial Highway and Manhattan Beach Bl. Project scope includes (1) Synchronization and retiming traffic signals, equipment upgrades, system detection, CCTV cameras, changeable message signs. (2) Upgrade traffic signal operations to be capable of time-based coordination.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CO - County	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CO - County	\$1,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,041
PE	PC25 - Los Angeles County Proposition	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$770
CON	PC25 - Los Angeles County Proposition	\$2,447	\$2,292	\$0	\$0	\$0	\$0	\$0	\$0	\$4,739
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$5,258</b>	<b>\$2,292</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,550</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7508	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$4,399	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Irwindale Ave to Badillo Street	LA County (METRO) - 21-00

**DESCRIPTION**  
 Vincent Community Bikeways. Install 2 miles of bike paths along the Big Dalton Wash between Irwindale Ave and Lark Ellen Ave and between Arrow Hwy and Citrus Ave, and 1.3 miles of bike lanes and 1.4 miles of bike routes to connect to the existing and proposed bikeways in the surrounding areas.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	AGENCY - Agency	\$0	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$730
PE	ATP - Active Transportation Program	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	ATP - Active Transportation Program	\$0	\$2,919	\$0	\$0	\$0	\$0	\$0	\$0	\$2,919
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$750</b>	<b>\$3,649</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,399</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7512	Los Angeles County	Los Angeles	NON-REPORTABLE TCM (	NO	SCAB	\$806	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Western Ave. to Vermont Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
 West Athens 110th Bicycle Blvd Gap Closure. Bicycle boulevard on Lohengrin Avenue/110th Street between Imperial Hwy and Denker Ave (0.80 miles) and on 110th Street between Budlong Ave and Vermont Ave (0.25 miles).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
CON	13CFP - LTF - Local Transportation	\$0	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$532
PE	AGENCY - Agency	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	AGENCY - Agency	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$141</b>	<b>\$665</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$806</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7609	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,008	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Lennox to Lennox	LA County (METRO) - 21-00

**DESCRIPTION**  
 Hawthorne/Lennox Green Line Station Community Linkages. The project includes pedestrian and bicycle facility improvements, wayfinding, and landscaping on major corridors near the Hawthorne/Lennox Station Metro Green Line Station.

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
CON	AGENCY - Agency	\$0	\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$507
PE	ATP - Active Transportation Program	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
CON	ATP - Active Transportation Program	\$0	\$2,026	\$0	\$0	\$0	\$0	\$0	\$0	\$2,026
TOTAL	TOTAL	\$475	\$2,533	\$0	\$0	\$0	\$0	\$0	\$0	\$3,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7610	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$2,506	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Del Aire to Del Aire	LA County (METRO) - 21-00

**DESCRIPTION**  
 Aviation /LAX Green Line Station Community Linkages. The project includes improvements on corridors near the Metro Aviation/LAX Station including pedestrian and bicycle facilities, wayfinding signs, landscaping and traffic calming. An approximate total of 2 miles of bikeway and 2.5 miles of upgraded pedestrian facilities will be implemented.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	AGENCY - Agency	\$80	\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$485
PE	ATP - Active Transportation Program	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	ATP - Active Transportation Program	\$0	\$1,621	\$0	\$0	\$0	\$0	\$0	\$0	\$1,621
TOTAL	TOTAL	\$480	\$2,026	\$0	\$0	\$0	\$0	\$0	\$0	\$2,506

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7806	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$956	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From 108 to 121	LA County (METRO) - 21-00

**DESCRIPTION**  
 VERMONT AVENUE STREETSCAPE IMPROVEMENT PROJECT: (1) Installs streetscape improvements that include landscaping and planting of drought tolerant trees, permeable concrete pavers, non-permeable interlocking concrete pavers at bus stops, and decorative crosswalks. (2) Landscaping will have automated irrigation system and flow-through filtration planters.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$0	\$765	\$0	\$0	\$0	\$0	\$0	\$0	\$765
PE	CO - County	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117
CON	CO - County	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
TOTAL	TOTAL	\$117	\$839	\$0	\$0	\$0	\$0	\$0	\$0	\$956

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9114	Los Angeles County	Los Angeles	NON-EXEMPT	YES	SCAB	\$8,759	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From Camino Bello to SR-60 ramp	LA County (METRO) - 21-00

**DESCRIPTION**  
 Widen Fullerton Road from SR-60 EB ramp to Camino Bello south of Colima Road (0.45 mile) to add one lane in each direction and install 2.2 miles of enhanced Class III bike facilities along Batson Avenue, parallel to Fullerton

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$855	\$0	\$0	\$0	\$0	\$0	\$855
CON	AGENCY - Agency	\$0	\$0	\$2,731	\$0	\$0	\$0	\$0	\$0	\$2,731
PE	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,233	\$0	\$0	\$0	\$0	\$0	\$1,233
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$3,940	\$0	\$0	\$0	\$0	\$0	\$3,940
TOTAL	TOTAL	\$0	\$0	\$8,759	\$0	\$0	\$0	\$0	\$0	\$8,759

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9116	Los Angeles County	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,134	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Foothill Bl to Colorado Bl	LA County (METRO) - 21-00

**DESCRIPTION**  
 Michillinda Avenue Intersections Improvement Project: The proposed project includes various roadway, intersection, signal, and pedestrian improvements on Michillinda Avenue between Foothill Boulevard and Colorado Boulevard



**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	AGENCY - Agency	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
PE	PC25 - Los Angeles County Proposition	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	PC25 - Los Angeles County Proposition	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715
TOTAL	TOTAL	\$240	\$894	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9302	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$9,134	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Duarte Avenue to Durfee Avenue	LA County (METRO) - 21-00

**DESCRIPTION**  
The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the San Gabriel Valley area.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
CON	AGENCY - Agency	\$0	\$1,384	\$0	\$0	\$0	\$0	\$0	\$0	\$1,384
PE	PC25 - Los Angeles County Proposition	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
CON	PC25 - Los Angeles County Proposition	\$0	\$5,537	\$0	\$0	\$0	\$0	\$0	\$0	\$5,537
TOTAL	TOTAL	\$2,213	\$6,921	\$0	\$0	\$0	\$0	\$0	\$0	\$9,134

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9303	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$5,073	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 120th St to Rosecrans Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on Crenshaw Boulevard between 120th Street and Rosecrans Avenue and Del Amo Boulevard between Avalon Boulevard and Susana Road (approx. 15+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	AGENCY - Agency	\$0	\$939	\$0	\$0	\$0	\$0	\$0	\$0	\$939
PE	PC25 - Los Angeles County Proposition	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302
CON	PC25 - Los Angeles County Proposition	\$0	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757
TOTAL	TOTAL	\$377	\$4,696	\$0	\$0	\$0	\$0	\$0	\$0	\$5,073

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9304	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$9,603	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Indiana Street to Paramount Boulevard	LA County (METRO) - 21-00

**DESCRIPTION**  
The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the Gateway Cities area. There are 39 intersections in the TSSP route.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$408	\$45	\$45	\$0	\$0	\$0	\$0	\$498
CON	AGENCY - Agency	\$0	\$0	\$579	\$988	\$0	\$0	\$0	\$0	\$1,567
PE	MR20H - Measure R 20% Highway	\$0	\$277	\$31	\$30	\$0	\$0	\$0	\$0	\$338
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$474	\$588	\$0	\$0	\$0	\$0	\$1,062
PE	PC25 - Los Angeles County Proposition	\$0	\$1,213	\$135	\$135	\$0	\$0	\$0	\$0	\$1,483
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$1,874	\$2,781	\$0	\$0	\$0	\$0	\$4,655
TOTAL	TOTAL	\$0	\$1,898	\$3,138	\$4,567	\$0	\$0	\$0	\$0	\$9,603

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9305	Los Angeles County	Los Angeles	NON-EXEMPT	YES	MDAB	\$2,758	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From West Avenue L to Peonza Lane	LA County (METRO) - 21-00

**DESCRIPTION**

ANTELOPE VALLEY TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on 50th Street West/Rancho Vista Boulevard between Avenue L and Peonza Lane (approx. 10+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	AGENCY - Agency	\$0	\$528	\$0	\$0	\$0	\$0	\$0	\$0	\$528
PE	PC25 - Los Angeles County Proposition	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
CON	PC25 - Los Angeles County Proposition	\$0	\$2,110	\$0	\$0	\$0	\$0	\$0	\$0	\$2,110
TOTAL	TOTAL	\$120	\$2,638	\$0	\$0	\$0	\$0	\$0	\$0	\$2,758

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9504	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$2,252	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From E. Pasadena to E. San Gabriel	LA County (METRO) - 21-00

**DESCRIPTION**

E. Pasadena & E. San Gabriel Bikeway Access Improvements: Install approximately 4.8 miles of bike lanes and enhanced bike routes in the East Pasadena and East San Gabriel communities

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	AGENCY - Agency	\$0	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$348
PE	CMAQ - Congestion Mitigation Air Quality	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,394	\$0	\$0	\$0	\$0	\$0	\$1,394
TOTAL	TOTAL	\$510	\$0	\$1,742	\$0	\$0	\$0	\$0	\$0	\$2,252

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9511	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$3,991	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various Roadways to Various Roadways	LA County (METRO) - 21-00

**DESCRIPTION**

South Whittier Community Bikeway Access Improvements: Construction of Class II & Class III bike facilities in the unincorporated County area of South Whittier along with various pedestrian intersection improvements

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,574	\$0	\$0	\$0	\$0	\$0	\$2,574
PE	MR20H - Measure R 20% Highway	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$645	\$0	\$0	\$0	\$0	\$0	\$645
TOTAL	TOTAL	\$772	\$0	\$3,219	\$0	\$0	\$0	\$0	\$0	\$3,991

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9800	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$4,866	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From 29 locations to 29 locations	LA County (METRO) - 21-00

**DESCRIPTION**

Install bike path amenities coupled with bike path access way improvements and new access way installations to encourage and enable broader use of County bike paths

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$275
CON	AGENCY - Agency	\$0	\$0	\$0	\$1,633	\$0	\$0	\$0	\$0	\$1,633
PE	PC25 - Los Angeles County Proposition	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$425
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$2,533	\$0	\$0	\$0	\$0	\$2,533
TOTAL	TOTAL	\$0	\$700	\$0	\$4,166	\$0	\$0	\$0	\$0	\$4,866

**2021 Federal Transportation Improvement Program**  
**Los Angeles County Project Listing**  
**Local**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP16S007	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$532	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From 110th street to 120th street	LA County (METRO) - 21-00

**DESCRIPTION**  
West Carson Community Bikeways. Design and construct 0.99 miles of Class II bicycle lanes on Lomita Boulevard and Carson Street, as well as 0.65 miles of Class III bicycle route on 220th Street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
CON	AGENCY - Agency	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
PE	ATP - Active Transportation Program	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	ATP - Active Transportation Program	\$0	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$351
TOTAL	TOTAL	\$181	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$532

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17M025	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$2,936	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Pacific Palisades to Santa Monica	LA County (METRO) - 21-00

**DESCRIPTION**  
Install a 1.6 mile long and 17-foot wide walkway adjacent to existing Marvin Braude Bike Trail to close the gap between the existing walkways connecting Pacific Palisades and the City of Santa Monica. This will increase safety for cyclists/pedestrians which will increase usage and physical activity opportunities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$200	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	ATP - Active Transportation Program	\$0	\$1,836	\$0	\$0	\$0	\$0	\$0	\$0	\$1,836
TOTAL	TOTAL	\$200	\$2,736	\$0	\$0	\$0	\$0	\$0	\$0	\$2,936

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17M026	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$1,847	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Walnut to Pomona	LA County (METRO) - 21-00

**DESCRIPTION**  
Install new raised bike lanes and sidewalks on an existing 4-lane, 0.8-mile roadway segment of Temple Avenue, between the cities of Walnut and Pomona. This gap closure project will connect bike and pedestrian facilities, two large colleges and employers in to adjacent cities. Sidewalk and bike lane are both 0.8 miles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$60	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$330
CON	ATP - Active Transportation Program	\$0	\$1,517	\$0	\$0	\$0	\$0	\$0	\$0	\$1,517
TOTAL	TOTAL	\$60	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$1,847

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17S004	Los Angeles County	Los Angeles	EXEMPT - 93.126		SCAB	\$1,465	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From N/A to N/A	LA County (METRO) - 21-00

**DESCRIPTION**  
Slauson Blue Line Station Intersection Improvements - Install curb extensions, curb ramps, countdown signal heads, enhanced crosswalks, and advanced stop bars.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	AGENCY - Agency	\$0	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$233
CON	ATP - Active Transportation Program	\$0	\$1,172	\$0	\$0	\$0	\$0	\$0	\$0	\$1,172
TOTAL	TOTAL	\$60	\$1,405	\$0	\$0	\$0	\$0	\$0	\$0	\$1,465

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17S011	Los Angeles County	Los Angeles	EXEMPT - 93.126		SCAB	\$1,552	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From N/A to N/A	LA County (METRO) - 21-00

**DESCRIPTION**

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

Los Nietos Safe Routes to School Phase II - Intersection enhancements including curb ramp improvements, bulb-outs, a signalized crossing, new sidewalk, pedestrian countdown heads and audible push buttons.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$3	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$18
CON	AGENCY - Agency	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$82
PE	ATP - Active Transportation Program	\$47	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$258
CON	ATP - Active Transportation Program	\$0	\$1,194	\$0	\$0	\$0	\$0	\$0	\$0	\$1,194
TOTAL	TOTAL	\$50	\$1,502	\$0	\$0	\$0	\$0	\$0	\$0	\$1,552

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17S030	Los Angeles County	Los Angeles	TCM	NO	SCAB	\$3,700	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Rimgrove Dr to Amar Rd	LA County (METRO) - 21-00

**DESCRIPTION**  
Design and construct 1.86 miles of Class I bike path along Puente Creek and 0.37 miles of Enhanced Class III bike route along Rimgrove and Witzman Drive adjacent to the Rimgrove County Park.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	AGENCY - Agency	\$0	\$688	\$0	\$0	\$0	\$0	\$0	\$0	\$688
PE	ATP - Active Transportation Program	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	ATP - Active Transportation Program	\$0	\$2,560	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560
TOTAL	TOTAL	\$452	\$3,248	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATR02018	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$615	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Indiana Ave to Saybrook Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
The Whittier Boulevard Transit Signal Priority Project (Project) includes the deployment of ITS infrastructure to enhance arterial operations and monitoring in East Los Angeles. Wireless communications and upgraded controller equipment will be deployed along a critical segment of Whittier Blvd. that serves Metro Rapid Line 720 and provides parallel capacity to the 1-10 ExpressLanes.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$98
CON	FEE - Fees	\$0	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$517
TOTAL	TOTAL	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$615

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1047	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$156,437	1TL204	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From 157.8 to 157.8	LA County (METRO) - 21-00

**DESCRIPTION**  
Rosecrans/Marquardt Grade Separation: This project includes construction a grade separation at the intersection of Rosecrans/Marquardt in the City of Santa Fe Springs. This will result in enhancing the safety and traffic flow on surface streets throughout the rail corridor as well as enhancing the efficiency of train movement.

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
ROW	MR20H - Measure R 20% Highway	\$13,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$6,400	\$0	\$0	\$0	\$0	\$0	\$6,400
ROW	PROPA - Los Angeles County Proposition "A"	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,000
CON	PROPA - Los Angeles County Proposition "A"	\$19,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,665
CON	PVT - Private	\$0	\$0	\$0	\$7,272	\$0	\$0	\$0	\$0	\$7,272
CON	SB1 TRADE CORRIDOR	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
ROW	SEC 190 - Grade Separation Program	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	SEC 190 - Grade Separation Program	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	STIP AC IIP	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	TIGER	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$120,765	\$0	\$28,400	\$7,272	\$0	\$0	\$0	\$0	\$156,437

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1050	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$159,002	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Terminus to San Fernando Rd.	LA County (METRO) - 21-00

**DESCRIPTION**  
Doran Street and Broadway/Brazil safety and access project: Develop grade separation, safety and roadway improvements to close the Doran Street and Broadway/Brazil at-grade crossings on the Metrolink Valley Subdivision

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$3,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,236
CON	LTF - Local Transportation	\$0	\$14,407	\$0	\$0	\$132,759	\$0	\$0	\$0	\$147,166
PE	MR03 - Measure R 3% Metrolink Capital	\$8,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,600
TOTAL	TOTAL	\$11,836	\$14,407	\$0	\$0	\$132,759	\$0	\$0	\$0	\$159,002

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA29202N	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$91,461	LA29202N	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING	From NA to NA	LA County (METRO) - 21-00

**DESCRIPTION**  
MTA TIP ADMINISTRATION PLANNING, PROGRAMMING AND MONITORING FOR STIP PROJECTS THROUGH OUT LA COUNTY (200 CFP 7116 STATE ONLY 3594,2001 CFP 8401, PPNO 3535, 9001A, 9001)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC25 - Los Angeles County Proposition	\$3,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,837
CON	SC3090 - State Cash (AB3090)	\$3,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,529
CON	STIP AC RIP	\$76,091	\$4,002	\$4,002	\$0	\$0	\$0	\$0	\$0	\$84,095
TOTAL	TOTAL	\$83,457	\$4,002	\$4,002	\$0	\$0	\$0	\$0	\$0	\$91,461

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP16S003	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	YES	SCAB	\$12,340	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	From Arcadia to Cesar Chavez	LA County (METRO) - 21-00

**DESCRIPTION**  
Union Station Master Plan: Alameda Esplanade. The Union Station Master Plan: Alameda Esplanade will create a multi-modal connection between Union Station and surrounding Downtown Los Angeles communities through a "road-diet" and a pedestrian and bicyclist esplanade. Utilizing Toll Credits in FY20/21 for \$1,322.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$2,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,150
CON	ATP - Active Transportation Program	\$0	\$10,190	\$0	\$0	\$0	\$0	\$0	\$0	\$10,190
TOTAL	TOTAL	\$2,150	\$10,190	\$0	\$0	\$0	\$0	\$0	\$0	\$12,340

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1748	Malibu, City of	Los Angeles	TCM Committed		SCAB	\$3,650	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Pacific Coast Highway to Birdview Avenue	LA County (METRO) - 21-00

**DESCRIPTION**

This project aims to improve safety and traffic flow by providing striping and signage for bicycles, a connecting bike path along the beach, separation of pedestrians and bicycles from the active roadway, connectivity to Pacific Coast Highway, a safe pathway for pedestrians, a sand wall, and driveways for Lifeguard Tower access. The proposed bicycle facility will include 1,200 ft of Class I, 1,800 ft of Class II, and 3,800 ft of Class III bike lanes. The pedestrian path is 1,350 ft.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	MEASURE M MYSP (Multi Year Subregional	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	MEASURE M MYSP (Multi Year Subregional	\$2,670	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,470
TOTAL	TOTAL	\$2,850	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9918815	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$620	2020RTP	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Village Drive to Aviation Blvd	LA County (METRO) - 21-00

**DESCRIPTION**

Rosecrans Ave between Village Drive and Aviation Blvd asphalt resurfacing and adjacent curb ramp upgrades to comply with ADA requirements. (Rosecrans is a Major Arterial roadway and Principal Arterial functional class per FHWA designation.)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STPL - STP Local	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$520
TOTAL	TOTAL	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$620

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G861	Monrovia, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,209	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Magnolia to Shamrock	LA County (METRO) - 21-00

**DESCRIPTION**

Huntington Drive Phase II from Magnolia to Shamrock - Construction activities will remove/ replace damaged concrete panels,replace curbing in the median island, upgrade handicap access ramps, upgrade pedestrian counters on traffic signals, re-stripe and install pavement markers, replace street signs with new regulatory signs, crack seal and joint repairs and install bus turnouts. (aprox 0.8 mi). Utilizing toll credits for STPL in FY 16-17

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC20 - Los Angeles County Proposition	\$0	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$258
CON	SB1 LOCAL STREETS & ROADS	\$0	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$481
PE	STPL - STP Local	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	STPL-R - STP Local Regional	\$0	\$1,242	\$0	\$0	\$0	\$0	\$0	\$0	\$1,242
TOTAL	TOTAL	\$228	\$1,981	\$0	\$0	\$0	\$0	\$0	\$0	\$2,209

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP19S008	Monterey Park, City of	Los Angeles	NON-REPORTABLE TCM		SCAB	\$1,367	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS		LA County (METRO) - 21-00

**DESCRIPTION**

Pedestrian safety enhancements at various locations throughout the City of Monterey Park for safer crossings with direct links to schools and high pedestrian activity areas;new high visibility crosswalk striping, updated CAMUTCD regulated crossing signage, raised pavement markers (RPM), flashing beacons where feasible, pedestrian scale lighting,

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	ATP - Active Transportation Program	\$0	\$1,212	\$0	\$0	\$0	\$0	\$0	\$0	\$1,212
TOTAL	TOTAL	\$155	\$1,212	\$0	\$0	\$0	\$0	\$0	\$0	\$1,367

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17S028	Norwalk, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,089	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Studebaker Road to Pioneer Boulevard	LA County (METRO) - 21-00

**DESCRIPTION**  
Design and construct 12,000 LF of Class 2 bicycle lanes and improve 2,000 LF of sidewalk on Alondra Blvd. This is part of a long-range project identified in the Gateway Cities 2014 Strategic Transportation Plan to create over 14 miles of bike lanes along this corridor.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	AGENCY - Agency	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$106
PE	ATP - Active Transportation Program	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	ATP - Active Transportation Program	\$0	\$813	\$0	\$0	\$0	\$0	\$0	\$0	\$813
TOTAL	TOTAL	\$170	\$919	\$0	\$0	\$0	\$0	\$0	\$0	\$1,089

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G895	Palmdale, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$26,550	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Rancho Vista Blvd/Ave. F to O-8	LA County (METRO) - 21-00

**DESCRIPTION**  
Widen 10th St West from 6 lanes to 8 lanes 600 s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
ROW	Measure R	\$6,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600
CON	Measure R	\$0	\$10,650	\$5,700	\$0	\$0	\$0	\$0	\$0	\$16,350
TOTAL	TOTAL	\$10,200	\$10,650	\$5,700	\$0	\$0	\$0	\$0	\$0	\$26,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17S001	Paramount, City of	Los Angeles	NON-REPORTABLE TCM (	NO	SCAB	\$4,550	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Rosecrans Avenue to Somerset Boulevard	LA County (METRO) - 21-00

**DESCRIPTION**  
The project will install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing to provide separation of bikeway users from adjacent land uses and railroad right of way.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - ST Cash	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345
CON	ATP - ST Cash	\$0	\$3,082	\$0	\$0	\$0	\$0	\$0	\$0	\$3,082
PE	CITY - City Funds	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	CITY - City Funds	\$0	\$943	\$0	\$0	\$0	\$0	\$0	\$0	\$943
TOTAL	TOTAL	\$525	\$4,025	\$0	\$0	\$0	\$0	\$0	\$0	\$4,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3522	Pasadena, City of	Los Angeles	TCM Committed	YES	SCAB	\$3,062	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	From Hill Street to Arroyo Parkway	LA County (METRO) - 21-00

**DESCRIPTION**  
Cordova Street Complete Streets Project. Convert the vehicular-oriented street to a complete street by removing 2 vehicular traffic lanes to accommodate bike and pedestrian facilities. City of Pasadena - Hill Street to Arroyo Parkway.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$322	\$0	\$0	\$0	\$0	\$322
CON	CITY - City Funds	\$0	\$0	\$0	\$275	\$0	\$0	\$0	\$0	\$275
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$2,115	\$0	\$0	\$0	\$0	\$2,115
PE	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$0	\$0	\$0	\$3,062	\$0	\$0	\$0	\$0	\$3,062

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9613	Pasadena, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,887	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Corson St to California Blvd	LA County (METRO) - 21-00

**DESCRIPTION**  
South Lake Ave Pedestrian Improvement - 1.06 mile pedestrian improvements including mid-block crosswalk/pedestrian crossing signals, vehicular turn lanes, bus transition bay, curbs, pedestrian infill lighting, street furniture, landscape elements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	CITY - City Funds	\$0	\$491	\$0	\$0	\$0	\$0	\$0	\$0	\$491
PE	PC25 - Los Angeles County Proposition	\$344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344
CON	PC25 - Los Angeles County Proposition	\$0	\$1,966	\$0	\$0	\$0	\$0	\$0	\$0	\$1,966
TOTAL	TOTAL	\$430	\$2,457	\$0	\$0	\$0	\$0	\$0	\$0	\$2,887

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1105	Pico Rivera, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$22,095	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From True Avenue to Orr and Day Road	LA County (METRO) - 21-00

**DESCRIPTION**  
Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders. Project combined with LAF9122, i.e. LAF9122 funds were added here.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
ROW	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$77
PE	HBRR-L - Bridge- Local	\$40	\$0	\$1,429	\$0	\$0	\$0	\$0	\$0	\$1,469
ROW	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$1,364	\$0	\$0	\$1,364
PE	PC25 - Los Angeles County Proposition	\$0	\$0	\$223	\$0	\$0	\$0	\$0	\$0	\$223
ROW	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100
TOTAL	TOTAL	\$45	\$0	\$1,652	\$0	\$0	\$1,541	\$18,857	\$0	\$22,095

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1106	Pico Rivera, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$33,143	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Paramount Boulevard to Montebello Boulevard	LA County (METRO) - 21-00

**DESCRIPTION**  
Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with an 8-lane bridge increasing capacity.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$5	\$0	\$346	\$0	\$0	\$0	\$0	\$0	\$351
ROW	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$239	\$0	\$0	\$239
PE	HBRR-L - Bridge- Local	\$40	\$0	\$2,674	\$0	\$0	\$0	\$0	\$0	\$2,714
ROW	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$1,841	\$0	\$0	\$1,841
TOTAL	TOTAL	\$45	\$0	\$3,020	\$0	\$0	\$2,080	\$27,998	\$0	\$33,143

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1367	Pico Rivera, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$642	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Paramount Blvd to Durfee Avenue	LA County (METRO) - 21-00

**DESCRIPTION**  
Project is located on Whittier Blvd from Paramount Blvd to Durfee Avenue. It entails construction of pavement overlay, sidewalk repairs, re-cut of traffic signal loops, striping, and adjustment of manholes and valves to new road grade.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC20 - Los Angeles County Proposition	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	STPL - STP Local	\$0	\$567	\$0	\$0	\$0	\$0	\$0	\$0	\$567
TOTAL	TOTAL	\$0	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$642



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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LATP19S009	Pomona, City of	Los Angeles	TCM Committed		SCAB	\$10,364	7120004	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE			From Arrow Hwy. to Lexington Ave.			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Priority projects of the Pomona Active Transportation Plan, including 10.2 miles of bike lanes, 1.8 miles of traffic calming measures, and 14 intersections of bike/ped improvements.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$220	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$710
ROW	ATP - Active Transportation Program	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	ATP - Active Transportation Program	\$0	\$0	\$8,534	\$0	\$0	\$0	\$0	\$0	\$8,534
PE	Measure M	\$30	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$90
ROW	Measure M	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	Measure M	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$250	\$580	\$9,534	\$0	\$0	\$0	\$0	\$0	\$10,364

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1403	Port of Long Beach	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$156,355	100710	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR93 - PORT FACILITIES - NO LANE ADDITIONS			From Pier E to Pier F			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
The Project is part of the overall Middle Harbor Terminal Redevelopment Program which will more than double the capacity of the two terminals it replaces, reduce traffic impacts by increasing the use of on-dock rail, and create 14,000 new jobs. The TCIF grant assigned to the Project will be used to support construction of 30,400 feet of working and storage track in the intermodal railyard.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PORT - Port Funds	\$130,358	\$10,561	\$0	\$0	\$0	\$0	\$0	\$0	\$140,919
CON	TCIF - State Bond - Trade Corridor Program	\$14,484	\$952	\$0	\$0	\$0	\$0	\$0	\$0	\$15,436
TOTAL	TOTAL	\$144,842	\$11,513	\$0	\$0	\$0	\$0	\$0	\$0	\$156,355

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1449	Port of Long Beach	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$32,000	7120018	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR93 - PORT FACILITIES - NO LANE ADDITIONS			From Middle Harbor exit gate to Pico Ave.			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Pier D Street Realignment Project. Realign Pier D St between Middle Harbor out gate and Pico Ave and Broadway between old POLB Maintenance Yard (western terminus of the roadway) and Pico Ave.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	PORT - Port Funds	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	PORT - Port Funds	\$0	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0	\$22,000
TOTAL	TOTAL	\$8,000	\$2,000	\$0	\$22,000	\$0	\$0	\$0	\$0	\$32,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7204	Port of Long Beach	Los Angeles	NON-EXEMPT	YES	SCAB	\$150,000	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS			From Pico Avenue to Edison Avenue			LA County (METRO) - 21-00		
<u>DESCRIPTION</u>								
PIER B STREET FREIGHT CORRIDOR RECONSTRUCTION : (1) Realigns Pier B St between Pico Av and Anaheim Way and widens into 2 lanes in each direction to improve goods movement mobility and enhance pedestrian travel. (2) Realigns Pico Ave to the west from Pier B St/I-710 Ramps to Pier D St. (3) Constructs new sidewalk on the south side of Pier B St and along the west side of Pico Ave. (4) Close the at-grade railroad crossing at 9th Street.								

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$5,354	\$0	\$0	\$0	\$0	\$0	\$5,354
PE	MR20H - Measure R 20% Highway	\$4,000	\$4,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	PORT - Port Funds	\$4,778	\$0	\$6,000	\$6,000	\$1,232	\$0	\$0	\$0	\$18,010
CON	PORT - Port Funds	\$0	\$0	\$8,782	\$0	\$96,899	\$0	\$0	\$0	\$105,681
CON	STPL-R - STP Local Regional	\$0	\$0	\$10,955	\$0	\$0	\$0	\$0	\$0	\$10,955
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$8,778</b>	<b>\$4,000</b>	<b>\$33,091</b>	<b>\$6,000</b>	<b>\$98,131</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP16M010	Port of Long Beach	Los Angeles	NON-REPORTABLE TCM (	NO	SCAB	\$16,000	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Pico Ave to Golden Shore Drive	LA County (METRO) - 21-00

**DESCRIPTION**  
Coastal Bike Trail Connector-Ocean Blvd, Long Beach. This is a Class I bike path on Ocean Blvd Bridge, connecting the future Bixby Memorial Bicycle Path to the City of Long Beach existing/future bike network (approximately 0.5 mile). It will connect to the LA River bike path and close a gap in the California Coastal Trail.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CMAQ - Congestion Mitigation Air Quality	\$3,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,113
PE	PORT - Port Funds	\$2,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,729
CON	PORT - Port Funds	\$3,079	\$3,079	\$0	\$0	\$0	\$0	\$0	\$0	\$6,158
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$8,921</b>	<b>\$7,079</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1540	Port of Los Angeles	Los Angeles	EXEMPT - 93.126		SCAB	\$9,529	100708	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE ADDITIONS	From I-110 Fwy to North Access Road	LA County (METRO) - 21-00

**DESCRIPTION**  
Alameda Corridor Southern Terminus Gap Closure project. This project will provide separate rail access to two adjacent on-dock railyards, thus eliminating the potential for train collisions. The new double track segment will also reduce moving train blockages at two immediately adjacent rail crossings on roadways, which also reduces the potential for train-vehicular collisions.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$969
CON	PORT - Port Funds	\$0	\$1,284	\$1,284	\$0	\$0	\$0	\$0	\$0	\$2,568
CON	SB1 TRADE CORRIDOR	\$0	\$2,996	\$2,996	\$0	\$0	\$0	\$0	\$0	\$5,992
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$969</b>	<b>\$4,280</b>	<b>\$4,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,529</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1543	Port of Los Angeles	Los Angeles	EXEMPT - 93.126		SCAB	\$49,825	100708	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE ADDITIONS	From Seaside Ave to Navy Way Terminus	LA County (METRO) - 21-00

**DESCRIPTION**  
Terminal Island Railyard Enhancement project. This project entails the addition of five staging/storage tracks (about 27,000 lineal feet) to the an existing railyard, located on Terminal Island, which is also includes a short rail bridge over water. Modification to existing rail crossing at Reeves Avenue and realignment of existing lead track.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$3,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,627
CON	PORT - Port Funds	\$0	\$24,553	\$0	\$0	\$0	\$0	\$0	\$0	\$24,553
CON	SB1 TRADE CORRIDOR	\$21,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,645
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$25,272</b>	<b>\$24,553</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,825</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9918813	Port of Los Angeles	Los Angeles	TCM		SCAB	\$23,200	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Harry Bridges Boulevard to Water Street	LA County (METRO) - 21-00

**DESCRIPTION**  
The project will design and construct a pedestrian bridge to improve connectivity and eliminate an existing conflict between rail and pedestrians.

**2021 Federal Transportation Improvement Program**  
**Los Angeles County Project Listing**  
**Local**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PORT - Port Funds	\$0	\$0	\$0	\$8,050	\$15,150	\$0	\$0	\$0	\$23,200
TOTAL	TOTAL	\$0	\$0	\$0	\$8,050	\$15,150	\$0	\$0	\$0	\$23,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9110	Rosemead, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$3,308	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From New Avenue to Sullivan Avenue	LA County (METRO) - 21-00

**DESCRIPTION**  
Garvey Avenue Regional Access & Capacity Improvement Project focuses on relieving heavy traffic congestion through improved Level of Service (LOS) and Capacity.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$96	\$896	\$0	\$0	\$0	\$0	\$0	\$992
CON	PC25 - Los Angeles County Proposition	\$0	\$225	\$2,091	\$0	\$0	\$0	\$0	\$0	\$2,316
TOTAL	TOTAL	\$0	\$321	\$2,987	\$0	\$0	\$0	\$0	\$0	\$3,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3307	San Dimas, City of	Los Angeles	TCM	YES	SCAB	\$1,674	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Eucla to San Dimas Cyn.	LA County (METRO) - 21-00

**DESCRIPTION**  
Intersection Improvements on Bonita Ave. at Cataract Ave. Installation of new traffic signal, lighting on Bonita Ave at Cataract Ave and the synchronization of existing signals along Bonita Ave between Eucla Ave and easterly City limit. New traffic signal on Bonita Avenue at Cataract Avenue, and synchronization of the existing signals on Bonita Avenue at Eucla Avenue, San Dimas Avenue, Iglesia Street, Walnut Avenue, San Dimas Canyon Road with the new signal (5 consecutive signals).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$335
CON	PC25 - Los Angeles County Proposition	\$0	\$1,339	\$0	\$0	\$0	\$0	\$0	\$0	\$1,339
TOTAL	TOTAL	\$0	\$1,674	\$0	\$0	\$0	\$0	\$0	\$0	\$1,674

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF1505	San Fernando, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$3,468	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW	From RFK Drive to Foothill blvd	LA County (METRO) - 21-00

**DESCRIPTION**  
San Fernando Pacoima Wash Bike Path. The San Fernando Pacoima Wash Bike Path will be a 1.6-mile long Class I facility along the Pacoima Wash in San Fernando. It includes 3 bridges, 5 overpasses and 8 access points.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$973
PE	CITY - City Funds	\$0	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$149
CON	CITY - City Funds	\$0	\$0	\$833	\$0	\$0	\$0	\$0	\$0	\$833
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,513	\$0	\$0	\$0	\$0	\$0	\$1,513
TOTAL	TOTAL	\$973	\$0	\$2,495	\$0	\$0	\$0	\$0	\$0	\$3,468

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAE2389	San Gabriel, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,102	LAE2389	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From West City Limit to East City Limit	LA County (METRO) - 21-00

**DESCRIPTION**  
Las Tunas Drive Streetscape/Pedestrian Enhancements. Las Tunas Drive from Bridge Street to Sycamore Drive. Construct landscaped medians, street furniture, enhanced crosswalks, and reconstruct ADA curb ramps.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA565, \$107,987

**2021 Federal Transportation Improvement Program  
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(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$641
PE	GEN - General Funds - Locally Generated	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	GEN - General Funds - Locally Generated	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303
PE	PC25 - 2016 Earmark Repurposing	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$58
CON	PC25 - 2016 Earmark Repurposing	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$994</b>	<b>\$108</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,102</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D476	Santa Clarita, City of	Los Angeles	TCM	YES	SCAB	\$22,102	LA0D476	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Magic Mountain Pkwy to Golden Valley Road	LA County (METRO) - 21-00

**DESCRIPTION**  
VIA PRINCESSA EXTENSION (3 OF 3) FROM MAGIC MOUNTAIN PKWY TO GOLDEN VALLEY RD: CONSTRUCT APPROXMTLY A 1-MILE FACILITY (3 LANES IN EACH DIRECTION), OUTSIDE CURB & GUTTER, & DRAINAGE IMPRVMT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$2,236	\$0	\$0	\$0	\$2,236
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$19,866	\$0	\$0	\$19,866
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,236</b>	<b>\$19,866</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,102</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1436	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$6,375	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS	From Wiley Canyon to 16th Street	LA County (METRO) - 21-00

**DESCRIPTION**  
ORCHARD VILLAGE ROAD/WILEY CANYON ROAD BRIDGE REHABILITATION. PROJECT MAY INCREASE CAPACITY FROM 4 LANES TO 6 LANES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	CITY - City Funds	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$375</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,375</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1638	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$1,534	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		LA County (METRO) - 21-00

**DESCRIPTION**  
2019-2020 ASPHALT OVERLAY FEDERAL PROJECT - Citywide

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$162
CON	STPL - STP Local	\$0	\$1,372	\$0	\$0	\$0	\$0	\$0	\$0	\$1,372
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$1,534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,534</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G740	Santa Clarita, City of	Los Angeles	TCM	YES	SCAB	\$2,300	LA0G740	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From Wiley Canyon Road to Railroad Avenue	LA County (METRO) - 21-00

**DESCRIPTION**  
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE LYONS AVENUE FROM WILEY CANYON ROAD TO RAILROAD AVENUE FROM EXISTING CONDITIONS TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 1.7 MILES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300</b>

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G742	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$1,850	LA0G742	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS			From McBean Parkway to Lyons Avenue			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
RESTRIPE ORCHARD VILLAGE ROAD FROM MCBEAN PARKWAY TO LYONS AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1.3 MILES										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$1,600
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$1,850	\$0	\$0	\$1,850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G744	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$2,300	LA0G744	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS			From Newhall Avenue to Bouquet Canyon Road			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE RAILROAD AVENUE FROM EXISTING CONDITIONS ON NEWHALL AVENUE TO BOUQUET CANYON ROAD TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 3 MILES										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$2,300	\$0	\$0	\$2,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G745	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$920	LA0G745	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS			From Seco Canyon Road to Plum Canyon Road			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE BOUQUET CANYON ROAD FROM SECO CANYON ROAD TO PLUM CANYON ROAD TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 2.2 MILES										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	CITY - City Funds	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$120	\$800	\$0	\$0	\$0	\$0	\$0	\$920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G746	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$575	LA0G746	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS			From Bouquet Canyon Road to City Limit			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE PLUM CANYON ROAD FROM BOUQUET CANYON ROAD TO CITY LIMIT TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 0.5 MILES										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$75
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$75	\$500	\$0	\$0	\$575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G747	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$920	LA0G747	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS			From Soledad Canyon Road to City Limit			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE WHITES CANYON ROAD FROM EXISTING CONDITIONS FROM SOLEDAD CANYON ROAD TO CITY LIMIT TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 2 MILES										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$120
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$120	\$800	\$0	\$0	\$920

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G748	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$7,708	LA0G748	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS			From Golden Valley Road 2.5 Soledad Canyon Road to Sierra Highway LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
WIDEN AND RESTRIPE GOLDEN VALLEY ROAD FROM EXISTING CONDITIONS ON SOLEDAD CANYON ROAD TO SIERRA HIGHWAY FROM 4 TO 6 LANES; APPROXIMATELY 2.5 MILES, AND INSTALL TRAFFIC SIGNAL.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$6,958	\$500	\$7,458
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$7,208	\$500	\$7,708

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G751	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$3,700	LA0G751	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS			From Via Princessa to City Limit LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
CONSTRUCT INTERSECTION IMPORVEMENTS, WIDEN AND RESTRIPE SIERRA HIGHWAY FROM VIA PRINCESSA TO CITY LIMIT TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 5.5 MILES										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$3,200
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$500	\$3,200	\$0	\$0	\$3,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G754	Santa Clarita, City of	Los Angeles	NON-REPORTABLE TCM	YES	SCAB	\$22,000	LA0G754	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CANT4 - NEW BRIDGE W/TCM:NRS			From Jakes Way to Soledad Canyon LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Vista Canyon Road Bridge over the Santa Clara River and roadway from Vista Canyon Community (Jakes Way/Lost Canyon) to Soledad Canyon Road. Includes 750-foot long bridge, 1 lane in each direction, Class I bike lane. (bike lane less than 1 mile)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY - City Funds	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	Measure R	\$12,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$14,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA960170	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$19,478	LA960170	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS			From San Fernando Road to Via Princessa LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
MAGIC MOUNTAIN PARKWAY EXTENSION FROM THE INTERSECTION OF BOUQUET CANYON/RAILROAD AVENUE TO VIA PRINCESSA (3 OF 3): CONSTRUCT A NEW ROAD AND BRIDGE WITH 3 LANES IN EACH DIRECTION										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$1,478	\$0	\$0	\$1,478
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$18,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$19,478	\$0	\$0	\$19,478

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9708004	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$17,550	LA9708004	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS			From Bouquet Canyon to Soledad Canyon LA County (METRO) - 21-00					
<u>DESCRIPTION</u>								
SANTA CLARITA PARKWAY (1 OF 3) FROM BOUQUET CYN RD/SOLEDAD CYN INSTALL NEW ROADWAY (0 TO 4 LANES) (2.5 MILE)								

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$1,700	\$0	\$0	\$0	\$1,700
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$15,850	\$0	\$0	\$15,850
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,700	\$15,850	\$0	\$0	\$17,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9910013	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$46,075	LA9910013	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Golden Valley Road to Isabella Pkwy	LA County (METRO) - 21-00

**DESCRIPTION**  
VIA PRINCESSA (1 OF 3) EXTENSION FROM GOLDEN VALLEY ROAD TO APPROXIMATELY 350M WEST OF RAINBOW GLEN DRIVE, EAST OF ISABELLA PKWY

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
CON	CITY - City Funds	\$0	\$0	\$0	\$30,498	\$0	\$0	\$0	\$0	\$30,498
CON	PC25 - Los Angeles County Proposition	\$0	\$0	\$0	\$0	\$11,577	\$0	\$0	\$0	\$11,577
TOTAL	TOTAL	\$0	\$0	\$0	\$34,498	\$11,577	\$0	\$0	\$0	\$46,075

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9910014	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$11,650	LA9910014	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Oakridge Drive to Magic Mountain Pkwy	LA County (METRO) - 21-00

**DESCRIPTION**  
VIA PRINCESSA (2 OF 3) FROM OAKRIDGE DRIVE TO MAGIC MTN PRKWAY. FROM 0 - 6 LANES; LESS THAN ONE MILE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650	\$1,650
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,650	\$11,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9910016	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$2,500	LA9910016	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Soledad Canyon to Via Princesa	LA County (METRO) - 21-00

**DESCRIPTION**  
SANTA CLARITA PKWY (2 OF 3) FROM SOLEDAD CYN RD TO VIA PRINCESSA (1.6 MILES); FROM 0 TO 6 LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$500	\$2,000	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9910017	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$2,750	LA9910017	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Via Princesa to SR-14	LA County (METRO) - 21-00

**DESCRIPTION**  
SANTA CLARITA PKWY (3 OF 3) FROM VIA PRINCESSA TO STATE HWY 14 (1 MILE) FROM 0 TO 6 LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$750
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$750	\$2,000	\$0	\$0	\$2,750

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LAF7105	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$9,332	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS	From Railroad Avenue to 500 feet easterly of future Dockweiler Dr	LA County (METRO) - 21-00

**DESCRIPTION**  
DOCKWEILER DR EXTENSION (1 of 2): Extends the two lanes in each direction on Dockweiler Dr to existing 13th St crossing and upgrade substandard rail crossing at 13th St. Constructs 8-ft sidewalks and Class II bike lanes on both sides. Includes ped/bike facilities and landscaping.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$3,433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,433
CON	PC25 - Los Angeles County Proposition	\$0	\$5,899	\$0	\$0	\$0	\$0	\$0	\$0	\$5,899
TOTAL	TOTAL	\$0	\$9,332	\$0	\$0	\$0	\$0	\$0	\$0	\$9,332

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9118	Santa Clarita, City of	Los Angeles	TCM Committed	YES	SCAB	\$10,421	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CANT5 - NEW CONNECT/CROSS TRAFFIC IMP w/TCM: NRS	From 12th Street to Dockweiler Drive/ West of Valle Del Oro	LA County (METRO) - 21-00

**DESCRIPTION**  
LYONS AV/DOCKWEILER DR EXTENSION (2 of 2): Construct Dockweiler Drive gap closure between 12th St. and existing terminus of Dockweiler Dr, just west of Valle Del Oro. Constructs 8-ft sidewalks and Class II bike lanes on both sides.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$2,951	\$1,995	\$0	\$0	\$0	\$0	\$0	\$0	\$4,946
CON	PC25 - Los Angeles County Proposition	\$3,267	\$2,208	\$0	\$0	\$0	\$0	\$0	\$0	\$5,475
TOTAL	TOTAL	\$6,218	\$4,203	\$0	\$0	\$0	\$0	\$0	\$0	\$10,421

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0F062	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$700	LA0F062	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RADIO	From N/A to N/A	LA County (METRO) - 21-00

**DESCRIPTION**  
DESIGN AND CONST. OF REAL-TIME PARKING INF./GUIDANCE SYSTEM. PHASE II COVERS DOWNTOWN SANTA MONICA AREA, BOUNDED BY PICO BLVD., OCEAN AVE., WILSHIRE BLVD. AND LINCOLN BLVD.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5207 - Intelligent Transportation System	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	5207 - Intelligent Transportation System	\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$295
PE	CITY - City Funds	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	CITY - City Funds	\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$295
TOTAL	TOTAL	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1296	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$27,600	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Ocean Ave. to Pier	LA County (METRO) - 21-00

**DESCRIPTION**  
BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENADE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. Toll Credits to be utilized in FY 2019-20 for \$97K in Preliminary Engineering (P.E.). Toll Credits to be utilized in FY 2021/22 for \$240K in P.E. \$3.077M in Toll Credits to be utilized in FY 2024/25, \$2,980 for construction phase and \$97 for ROW. High Cost project agreement must be signed. (Lump Sum bridge project 53C1900 (5107-(033)).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds AC (Advanced Construction)	\$0	\$0	\$1,850	\$-1,850	\$0	\$0	\$0	\$0	\$0
PE	HBRR-L - Bridge- Local	\$2,000	\$0	\$0	\$1,850	\$0	\$0	\$0	\$0	\$3,850
ROW	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$750
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$23,000	\$0	\$0	\$23,000
TOTAL	TOTAL	\$2,000	\$0	\$1,850	\$0	\$0	\$23,750	\$0	\$0	\$27,600



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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1384	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM (	NO	SCAB	\$2,835	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Colorado to Kansas	LA County (METRO) - 21-00

**DESCRIPTION**

This project will make connectivity and safety improvements to the Expo 26th/Bergamot Station vicinity, including sidewalk, bike facility, and pedestrian crossing improvements, to provide safer first/last mile access and enhance mobility. The project consists of approximately 3,250 ft (0.6 miles) of Class II bike lanes and 875 ft (0.17 miles) of pedestrian improvement.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$1,145	\$0	\$0	\$0	\$1,145
CON	STPL - STP Local	\$0	\$0	\$0	\$0	\$1,375	\$0	\$0	\$0	\$1,375
TOTAL	TOTAL	\$315	\$0	\$0	\$0	\$2,520	\$0	\$0	\$0	\$2,835

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA990352	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$7,776	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From N/A to N/A	LA County (METRO) - 21-00

**DESCRIPTION**

PALISADES BLUFF STABILIZATION CALIFORNIA INCLINE ADJACENT (TEA21-#453). Utilizing Toll Credits.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,513
CON	CITY - City Funds	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$634
CON	DEMOT21 - Demonstration - Tea 21	\$4,328	\$0	\$0	\$1,301	\$0	\$0	\$0	\$0	\$5,629
TOTAL	TOTAL	\$6,475	\$0	\$0	\$1,301	\$0	\$0	\$0	\$0	\$7,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7320	Santa Monica, City of	Los Angeles	TCM Committed	NO	SCAB	\$676	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS	From City to wide	LA County (METRO) - 21-00

**DESCRIPTION**

This project will enhance the existing Traffic Management System with the installation of video detection systems. The new equipment will facilitate detection of bicycles at intersections resulting in enhanced multi-modal signal timing. The detection of bicycles at intersections would optimize signal timing and create shorter call times for the transit corridors. New traffic signal poles may be required to install the video equipment.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CITY - City Funds	\$0	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121
PE	PC25 - Los Angeles County Proposition	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	PC25 - Los Angeles County Proposition	\$0	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$485
TOTAL	TOTAL	\$70	\$606	\$0	\$0	\$0	\$0	\$0	\$0	\$676

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7704	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,612	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From NA to NA	LA County (METRO) - 21-00

**DESCRIPTION**

Improves vehicle, pedestrian, and bicycle circulation by providing 306 wayfinding signs, 6 transit map cases, and 12 electronic parking guidance signs. It will serve the surrounding area of the Metro Expo Line stations, Downtown, and Civic Center.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$935	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$1,289
CON	CITY - City Funds	\$234	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$323
TOTAL	TOTAL	\$1,169	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$1,612

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7807	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$2,016	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Colorado Ave to Olympic Drive	LA County (METRO) - 21-00

**DESCRIPTION**

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Expo Station 4th Street Linkages to Downtown and Civic Center. Improves pedestrian and bicyclist linkages on a 0.2-mile segment of 4th Street to support safer first- and last-mile access and connectivity to the Expo terminus station, central business district, Civic Center and other local destinations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
ROW	ATP - Active Transportation Program	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	ATP - Active Transportation Program	\$0	\$1,333	\$0	\$0	\$0	\$0	\$0	\$0	\$1,333
PE	CITY - City Funds	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
ROW	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	CITY - City Funds	\$0	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$333
TOTAL	TOTAL	\$350	\$1,666	\$0	\$0	\$0	\$0	\$0	\$0	\$2,016

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9533	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM (	NO	SCAB	\$1,312	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Beach Bike Path to Pier	LA County (METRO) - 21-00

**DESCRIPTION**  
New bicycle connector ramp from the Regional Beach Bike Path to the Santa Monica Pier linking the City's bicycle network as well as the Santa Monica Downtown/4th Street Expo Station.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	CITY - City Funds	\$0	\$0	\$0	\$228	\$0	\$0	\$0	\$0	\$228
PE	CMAQ - Congestion Mitigation Air Quality	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$912	\$0	\$0	\$0	\$0	\$912
TOTAL	TOTAL	\$172	\$0	\$0	\$1,140	\$0	\$0	\$0	\$0	\$1,312

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9625	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM (	NO	SCAB	\$4,301	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Wilshire Blvd to Pico Blvd	LA County (METRO) - 21-00

**DESCRIPTION**  
The project is located on 17th St and extends from the north side of Wilshire Blvd to the south side of Pico. The project will improve pedestrian scale lighting, curb bulb-outs, landscaping primarily on one side of the street, provide traffic calming, wayfinding, and roadway reconfiguration. The project will construct a 0.6 mile separated cycle track along 17th St and the construction of 0.8 mile bike Blvd along Michigan Ave between Lincoln Blvd and 19th.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203
CON	CITY - City Funds	\$0	\$0	\$676	\$0	\$0	\$0	\$0	\$0	\$676
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$3,422	\$0	\$0	\$0	\$0	\$0	\$3,422
TOTAL	TOTAL	\$203	\$0	\$4,098	\$0	\$0	\$0	\$0	\$0	\$4,301

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP16S010	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM (	NO	SCAB	\$1,234	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From 19th Street to 21st St	LA County (METRO) - 21-00

**DESCRIPTION**  
Bike path improvements, dedicated 2-way bike lane and new bike/ped path to close gap in bike network and enhance ped access by connecting discontinuous segments of Michigan Avenue across I-10 Freeway at the 20th Street overcrossing and linking to Expo LRT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147
ROW	ATP - Active Transportation Program	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42
CON	ATP - Active Transportation Program	\$0	\$798	\$0	\$0	\$0	\$0	\$0	\$0	\$798
CON	CITY - City Funds	\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$177
PE	TDA3 - TDA Article 3	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
ROW	TDA3 - TDA Article 3	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$11
CON	TDA3 - TDA Article 3	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$184	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,234

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**Local**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17M029	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,178	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From 17th street to Cloverfield Blvd	LA County (METRO) - 21-00

**DESCRIPTION**  
 Pedestrian infrastructure along a 0.5-mile segment of Pico Boulevard to improve pedestrian safety along one of the City's highest collision areas, and improve connectivity and encourage walking to high-volume destinations like Santa Monica College, Virginia Avenue Park, Santa Monica Swim Center, and local schools and businesses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
CON	ATP - Active Transportation Program	\$0	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$830
PE	CITY - City Funds	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	CITY - City Funds	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$207
TOTAL	TOTAL	\$141	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$1,178

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17S010	Signal Hill, City of	Los Angeles	TCM Committed	NO	SCAB	\$2,599	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Atlantic Avenue to Junipero Avenue	LA County (METRO) - 21-00

**DESCRIPTION**  
 The project will install approximately 2.0 lane miles of bike lanes (Class II) on Spring Street, repave roadway to minimize drainage to bike lanes/level surface, revised striping, signing, modified pedestrian walkways/ramps, signal pedestrian countdown heads, safety lighting, and construction of Filterra units.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376
CON	ATP - Active Transportation Program	\$0	\$1,703	\$0	\$0	\$0	\$0	\$0	\$0	\$1,703
PE	CITY - City Funds	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
CON	CITY - City Funds	\$0	\$426	\$0	\$0	\$0	\$0	\$0	\$0	\$426
TOTAL	TOTAL	\$470	\$2,129	\$0	\$0	\$0	\$0	\$0	\$0	\$2,599

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17S006	South Gate, City of	Los Angeles	TCM Committed	NO	SCAB	\$826	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Firestone Boulevard to Harding Avenue	LA County (METRO) - 21-00

**DESCRIPTION**  
 Install a Class I bike path (750 ft), Class II bike lanes (2.65 miles), and Class III bike routes (1.61 miles) along with pedestrian improvements including sidewalk, curb extensions, ADA curb ramps, high visibility crosswalks, rectangular rapid flashing beacon, bus shelters, and bike racks.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
ROW	ATP - Active Transportation Program	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8
CON	ATP - Active Transportation Program	\$0	\$536	\$0	\$0	\$0	\$0	\$0	\$0	\$536
PE	CITY - City Funds	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
ROW	CITY - City Funds	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2
CON	CITY - City Funds	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$145	\$681	\$0	\$0	\$0	\$0	\$0	\$0	\$826

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP19S010	South Gate, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$5,776	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Dearbon Ave to Dorothy Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
 The project is located on Tweedy Blvd between Dearborn Avenue and Dorothy Avenue. The project will install bulb-outs, parklets, in-roadway warning lights, high visibility crosswalks, audible pedestrian push buttons, pedestrian signal countdown heads, LPI timing and ADA ramps.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$0	\$4,620	\$0	\$0	\$0	\$0	\$0	\$4,620
PE	CITY - City Funds	\$100	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
CON	CITY - City Funds	\$0	\$0	\$0	\$106	\$0	\$0	\$0	\$0	\$106
TOTAL	TOTAL	\$100	\$950	\$4,620	\$106	\$0	\$0	\$0	\$0	\$5,776

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1101	South Pasadena, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$175	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Fair Oaks to Meridian	LA County (METRO) - 21-00

**DESCRIPTION**  
Pedestrian enhancements on Mission St including replacement sidewalks and repair, signage, street furniture, lighting, irrigation, trees and more.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	GEN - General Funds - Locally Generated	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	SEC129 - Surface Transportation Priorities	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$145
TOTAL	TOTAL	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1694	South Pasadena, City of	Los Angeles	TCM		SCAB	\$70	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		LA County (METRO) - 21-00

**DESCRIPTION**  
This project would further implement the City's bicycle master plan, including installations of approximately 2.4 miles of Class II or Class III bike lane, and/or bicycle traffic detection/activation, on Fair Oaks Avenue, El Centro Street, Oxley Street, Meridian Avenue, and Fremont Avenue.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5308	South Pasadena, City of	Los Angeles	TCM Committed	YES	SCAB	\$580	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Columbia to Huntington	LA County (METRO) - 21-00

**DESCRIPTION**  
South Pasadena's ATMS, Central TCS and FOIC for Fair Oaks Av. This project is located in South Pasadena on Fair Oaks Av between Columbia St and Huntington Dr. It will establish a fiber-optic backbone communication system connection between 12 signals on Fair Oaks Av and City Hall and install the ATMS/central management/control system at its City Hall Building. Funds are for design and construction costs.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CITY - City Funds	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	PC25 - Los Angeles County Proposition	\$0	\$464	\$0	\$0	\$0	\$0	\$0	\$0	\$464
TOTAL	TOTAL	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1007	Torrance, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$2,900	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Anza/Vista Montana to Montana/Pacific Coast Highway	LA County (METRO) - 21-00

**DESCRIPTION**  
SBCCOG will prepare the Funding Agreement between Metro and City of Torrance. Anza/Vista Montana/Pacific Coast Hwy intersection widening improvements to add southbound through lane and signal upgrades to provide protected northbound/southbound left-turn phasing. Modify striping to accommodate a longer northbound left-turn lane.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$494
CON	MR20H - Measure R 20% Highway	\$0	\$2,406	\$0	\$0	\$0	\$0	\$0	\$0	\$2,406
TOTAL	TOTAL	\$0	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1545	Torrance, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$2,980	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From 223rd St to Western Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
Plaza del Amo roadway enhancement from West 223rd St to Western Ave (SR 213)

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
ROW	CITY - City Funds	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CITY - City Funds	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
PE	MR20H - Measure R 20% Highway	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
ROW	MR20H - Measure R 20% Highway	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	MR20H - Measure R 20% Highway	\$1,091	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$1,775
TOTAL	TOTAL	\$2,296	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$2,980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1589	Torrance, City of	Los Angeles	TCM Committed	YES	SCAB	\$4,573	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS	From Del Amo to Sepulveda Blvd	LA County (METRO) - 21-00

**DESCRIPTION**  
Anza Ave from Del Amo Blvd to Sepulveda Blvd; asphalt pavement rehabilitation, repair damaged sidewalks and curb and gutter, traffic signal improvements to increase capacity and throughput (video detection, pedestrian actuation), installation of emergency vehicle preemption.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
CON	AGENCY - Agency	\$0	\$4,219	\$0	\$0	\$0	\$0	\$0	\$0	\$4,219
CON	PC25 - 2016 Earmark Repurposing	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$119
TOTAL	TOTAL	\$235	\$4,338	\$0	\$0	\$0	\$0	\$0	\$0	\$4,573

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA000800	Various Agencies	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$413,413	LA000800	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION	From A to A	LA County (METRO) - 21-00

**DESCRIPTION**  
Grouped Projects for Bridge Rehabilitation and Reconstruction HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories Widening narrow pavements or reconstruction bridges no additional travel lanes

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$10,807	\$510	\$1,492	\$396	\$2,822	\$26,640	\$0	\$0	\$42,667
CON	CITY - City Funds AC (Advanced Construction)	\$13,219	\$1,599	\$1,850	\$-15,069	\$0	\$-1,599	\$0	\$0	\$0
CON	HBRR-L - Bridge- Local	\$67,903	\$3,940	\$15,119	\$18,123	\$21,778	\$243,387	\$0	\$0	\$370,250
CON	Local Bridge Seismic Retrofit Account	\$0	\$207	\$0	\$0	\$0	\$289	\$0	\$0	\$496
TOTAL	TOTAL	\$91,929	\$6,256	\$18,461	\$3,450	\$24,600	\$268,717	\$0	\$0	\$413,413

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1717	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$163	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Haskins Avenue to Ocaso Avenue.	LA County (METRO) - 21-00

**DESCRIPTION**  
Alondra Boulevard Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$163
TOTAL	TOTAL	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$163

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1718	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$135	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Santa Fe Springs Road to Wilmington Avenue	LA County (METRO) - 21-00

**DESCRIPTION**  
Slauson Avenue Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

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Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1719	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$158	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Just South of Cudahy Street to East Ocean Boulevard	LA County (METRO) - 21-00

**DESCRIPTION**  
Long Beach Boulevard Complete Street Study- The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158
TOTAL	TOTAL	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA11G1	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$485,162	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		LA County (METRO) - 21-00

**DESCRIPTION**  
Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$100	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$450
ROW	AGENCY - Agency	\$100	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	AGENCY - Agency	\$6,027	\$3,028	\$0	\$0	\$0	\$0	\$0	\$0	\$9,055
PE	CITY - City Funds	\$9,097	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$9,297
ROW	CITY - City Funds	\$6,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,031
CON	CITY - City Funds	\$56,742	\$1,901	\$0	\$0	\$0	\$0	\$0	\$0	\$58,643
CON	DEMOSTL - Demonstration -	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	GEN - General Funds - Locally Generated	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650
PE	HBRR-L - Bridge- Local	\$7,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,468
ROW	HBRR-L - Bridge- Local	\$20,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,362
CON	HBRR-L - Bridge- Local	\$37,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,002
PE	LTF - Local Transportation	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
CON	LTF - Local Transportation	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$46
PE	Measure R	\$375	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$399
CON	Measure R	\$4,670	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$4,770
PE	MR15 - Measure R 15% Local Return	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	MR15 - Measure R 15% Local Return	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	MR15 - Measure R 15% Local Return	\$2,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,896
PE	MR20H - Measure R 20% Highway	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	MR20H - Measure R 20% Highway	\$0	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$540
PE	PC20 - Los Angeles County Proposition	\$3,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,515
ROW	PC20 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	PC20 - Los Angeles County Proposition	\$7,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,809
PE	PC25 - Los Angeles County Proposition	\$2,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,159
CON	PC25 - Los Angeles County Proposition	\$6,586	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$6,881
PE	PC40 - Los Angeles County Proposition	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	PC40 - Los Angeles County Proposition	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	PC40 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	PROPALR - Los Angeles County	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	PROPALR - Los Angeles County	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	PROPALR - Los Angeles County	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	SB1 LOCAL STREETS & ROADS	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	SB1 LOCAL STREETS & ROADS	\$2,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,634
CON	SEC129 - Surface Transportation Priorities	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	STPL - STP Local	\$2,576	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$4,576
ROW	STPL - STP Local	\$1,872	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$3,872
CON	STPL - STP Local	\$130,990	\$44,574	\$13,808	\$18,066	\$32,370	\$11,500	\$11,500	\$0	\$262,808
ROW	STPL-R - STP Local Regional	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	STPL-R - STP Local Regional	\$0	\$322	\$0	\$0	\$0	\$0	\$0	\$0	\$322
TOTAL	TOTAL	\$341,311	\$52,607	\$13,808	\$18,066	\$36,370	\$11,500	\$11,500	\$0	\$485,162

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA11G2	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$95,223	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		LA County (METRO) - 21-00

**DESCRIPTION**  
Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	CITY - City Funds	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY - City Funds	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
PE	Measure R	\$4,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,976
PE	MR15 - Measure R 15% Local Return	\$5,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,050
ROW	MR15 - Measure R 15% Local Return	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	MR15 - Measure R 15% Local Return	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
PE	PC20 - Los Angeles County Proposition	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
ROW	PC20 - Los Angeles County Proposition	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	PC20 - Los Angeles County Proposition	\$12,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,523
PE	PC40 - Los Angeles County Proposition	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750
ROW	PC40 - Los Angeles County Proposition	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	PC40 - Los Angeles County Proposition	\$7,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,250
PE	PROPA - Los Angeles County Proposition "A"	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
ROW	PROPA - Los Angeles County Proposition "A"	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	PROPA - Los Angeles County Proposition "A"	\$4,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,550
PE	SEC129 - Surface Transportation Priorities	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	SEC129 - Surface Transportation Priorities	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
PE	STPL - STP Local	\$2,170	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$4,170
ROW	STPL - STP Local	\$2,000	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	STPL - STP Local	\$6,774	\$0	\$0	\$4,000	\$4,000	\$0	\$0	\$0	\$14,774
TOTAL	TOTAL	\$83,223	\$0	\$0	\$6,000	\$6,000	\$0	\$0	\$0	\$95,223

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA11G2N	Various Agencies	Los Angeles	NON-REPORTABLE TCM		SCAB	\$12,854	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From various to various	LA County (METRO) - 21-00

**DESCRIPTION**

Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, non reportable TCMs, project split from LA11G2, bicylce type projects do not exceed 1 mile and ped projects do not exceed 1/4 mile.



**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	09CFP - LTF - Local Transportation	\$1,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,013
CON	AGENCY - Agency	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
PE	CITY - City Funds	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424
ROW	CITY - City Funds	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	CITY - City Funds	\$2,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,315
CON	Measure R	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	MR15 - Measure R 15% Local Return	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295
ROW	MR15 - Measure R 15% Local Return	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285
CON	MR15 - Measure R 15% Local Return	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
PE	PC20 - Los Angeles County Proposition	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	PC20 - Los Angeles County Proposition	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	PC20 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	PC40 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
ROW	PC40 - Los Angeles County Proposition	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	PC40 - Los Angeles County Proposition	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
PE	PROPA - Los Angeles County Proposition "A"	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
ROW	PROPA - Los Angeles County Proposition "A"	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	PROPA - Los Angeles County Proposition "A"	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	STPL - STP Local	\$420	\$0	\$0	\$100	\$100	\$0	\$0	\$0	\$620
ROW	STPL - STP Local	\$175	\$0	\$0	\$100	\$100	\$0	\$0	\$0	\$375
CON	STPL - STP Local	\$1,967	\$0	\$0	\$300	\$300	\$0	\$0	\$0	\$2,567
CON	TDA3 - TDA Article 3	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$11,854	\$0	\$0	\$500	\$500	\$0	\$0	\$0	\$12,854

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA11G3	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$118,973	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS		LA County (METRO) - 21-00

**DESCRIPTION**

Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits.

**2021 Federal Transportation Improvement Program**

**Los Angeles County Project Listing**

**Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	ATP - Active Transportation Program	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$715
CON	BONDL - Bonds Local	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
PE	CITY - City Funds	\$4,369	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4,373
ROW	CITY - City Funds	\$2,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,255
CON	CITY - City Funds	\$18,169	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$18,240
CON	CITY- STPL Exchange	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$715
PE	FEE - Fees	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145
CON	FEE - Fees	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
PE	GEN - General Funds - Locally Generated	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
ROW	GEN - General Funds - Locally Generated	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	GEN - General Funds - Locally Generated	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
PE	LTF - Local Transportation	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518
CON	LTF - Local Transportation	\$1,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,855
PE	MR15 - Measure R 15% Local Return	\$2,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450
ROW	MR15 - Measure R 15% Local Return	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	MR15 - Measure R 15% Local Return	\$3,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,240
PE	MR20H - Measure R 20% Highway	\$340	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$443
ROW	MR20H - Measure R 20% Highway	\$160	\$840	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	MR20H - Measure R 20% Highway	\$0	\$3,191	\$0	\$0	\$0	\$0	\$0	\$0	\$3,191
PE	PC20 - Los Angeles County Proposition	\$2,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,155
ROW	PC20 - Los Angeles County Proposition	\$2,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115
CON	PC20 - Los Angeles County Proposition	\$4,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,270
PE	PC25 - Los Angeles County Proposition	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93
CON	PC25 - Los Angeles County Proposition	\$2,648	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$2,819
PE	PC40 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	PC40 - Los Angeles County Proposition	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	PC40 - Los Angeles County Proposition	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
PE	PROPA - Los Angeles County Proposition "A"	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
ROW	PROPA - Los Angeles County Proposition "A"	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	PROPA - Los Angeles County Proposition "A"	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
PE	STPL - STP Local	\$2,090	\$29	\$0	\$500	\$500	\$0	\$0	\$0	\$3,119
ROW	STPL - STP Local	\$2,000	\$0	\$0	\$500	\$500	\$0	\$0	\$0	\$3,000
CON	STPL - STP Local	\$13,674	\$6,751	\$8,100	\$3,000	\$3,000	\$0	\$0	\$0	\$34,525
PE	STPL-R - STP Local Regional	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410
CON	STPL-R - STP Local Regional	\$2,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,997
PE	TCRF - Traffic Congestion Relief Fund -	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$91,713</b>	<b>\$11,160</b>	<b>\$8,100</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,973</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA11G4	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$42,370	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR46 - PLANTING/LANDSCAPING RESTORATION		LA County (METRO) - 21-00

**DESCRIPTION**  
Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
ROW	CITY - City Funds	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	CITY - City Funds	\$1,900	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
CON	CO - County	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	DEMOSTL - Demonstration -	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960
PE	MR15 - Measure R 15% Local Return	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
ROW	MR15 - Measure R 15% Local Return	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
CON	MR15 - Measure R 15% Local Return	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
PE	PC20 - Los Angeles County Proposition	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	PC20 - Los Angeles County Proposition	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	PC20 - Los Angeles County Proposition	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
PE	PC40 - Los Angeles County Proposition	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	PC40 - Los Angeles County Proposition	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
CON	PC40 - Los Angeles County Proposition	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
PE	PROPA - Los Angeles County Proposition "A"	\$1,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370
ROW	PROPA - Los Angeles County Proposition "A"	\$970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$970
CON	PROPA - Los Angeles County Proposition "A"	\$1,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,660
PE	STPL - STP Local	\$1,800	\$0	\$0	\$1,100	\$1,280	\$0	\$0	\$0	\$4,180
ROW	STPL - STP Local	\$700	\$0	\$0	\$1,200	\$1,120	\$0	\$0	\$0	\$3,020
CON	STPL - STP Local	\$10,250	\$250	\$0	\$1,700	\$1,600	\$0	\$0	\$0	\$13,800
TOTAL	TOTAL	\$33,820	\$550	\$0	\$4,000	\$4,000	\$0	\$0	\$0	\$42,370

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA11G5	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$135,235	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN47 - DIRECTIONAL/INFORMATIONAL SIGNS/SIGN REMOVAL		LA County (METRO) - 21-00

**DESCRIPTION**  
Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms.

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$2,750	\$3,150	\$0	\$1,000	\$0	\$0	\$0	\$0	\$6,900
ROW	CITY - City Funds	\$3,500	\$3,850	\$0	\$1,000	\$0	\$0	\$0	\$0	\$8,350
CON	CITY - City Funds	\$7,043	\$4,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$13,043
CON	DEMOSTL - Demonstration - Measure R	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
PE	Measure R	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	Measure R	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	Measure R	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
PE	MR15 - Measure R 15% Local Return	\$2,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,650
ROW	MR15 - Measure R 15% Local Return	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,200
CON	MR15 - Measure R 15% Local Return	\$5,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,150
PE	PC20 - Los Angeles County Proposition	\$3,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,430
ROW	PC20 - Los Angeles County Proposition	\$4,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,420
CON	PC20 - Los Angeles County Proposition	\$6,150	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,150
PE	PC25 - 2016 Earmark Repurposing	\$2,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,444
PE	PC40 - Los Angeles County Proposition	\$7,700	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,700
ROW	PC40 - Los Angeles County Proposition	\$3,300	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,300
CON	PC40 - Los Angeles County Proposition	\$3,000	\$3,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$11,000
PE	PROPA - Los Angeles County Proposition "A"	\$3,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,020
ROW	PROPA - Los Angeles County Proposition "A"	\$5,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,280
CON	PROPA - Los Angeles County Proposition "A"	\$5,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,700
PE	STPL - STP Local	\$1,466	\$1,050	\$0	\$3,484	\$0	\$0	\$0	\$0	\$6,000
ROW	STPL - STP Local	\$2,967	\$1,575	\$0	\$4,958	\$0	\$0	\$0	\$0	\$9,500
CON	STPL - STP Local	\$1,665	\$1,575	\$0	\$4,958	\$0	\$0	\$0	\$0	\$8,198
TOTAL	TOTAL	\$90,635	\$22,200	\$5,000	\$17,400	\$0	\$0	\$0	\$0	\$135,235

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA11G5N	Various Agencies	Los Angeles	NON-REPORTABLE TCM		SCAB	\$6,000	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From various to various			LA County (METRO) - 21-00		

DESCRIPTION  
Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms, Non reportable TCMs, project split from LA11G5.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
ROW	CITY - City Funds	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410
CON	CITY - City Funds	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
PE	MR15 - Measure R 15% Local Return	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
ROW	MR15 - Measure R 15% Local Return	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
CON	MR15 - Measure R 15% Local Return	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	PC40 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
ROW	PC40 - Los Angeles County Proposition	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	PC40 - Los Angeles County Proposition	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	PROPA - Los Angeles County Proposition "A"	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425
ROW	PROPA - Los Angeles County Proposition "A"	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	PROPA - Los Angeles County Proposition "A"	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	STPL - STP Local	\$205	\$0	\$0	\$300	\$25	\$0	\$0	\$0	\$530
ROW	STPL - STP Local	\$255	\$0	\$0	\$100	\$75	\$0	\$0	\$0	\$430
CON	STPL - STP Local	\$540	\$0	\$0	\$100	\$400	\$0	\$0	\$0	\$1,040
TOTAL	TOTAL	\$5,000	\$0	\$0	\$500	\$500	\$0	\$0	\$0	\$6,000

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA11G7	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$43,366	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN14 - TRACK STRUCTURES-NEW		LA County (METRO) - 21-00

**DESCRIPTION**  
Grouped Projects for Railroad/highway Crossing. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories- Railroad/ highway crossing.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STP-RL - RAILROAD	\$25,922	\$4,093	\$13,351	\$0	\$0	\$0	\$0	\$0	\$43,366
	LOCAL									
TOTAL	TOTAL	\$25,922	\$4,093	\$13,351	\$0	\$0	\$0	\$0	\$0	\$43,366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA710NB	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$111,000	1M0101	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From various to various	LA County (METRO) - 21-00

**DESCRIPTION**  
SR Rt. 710 North - Transportation System Management (TSM) & Transportation Demand Management (TDM) as identified in the EIR/EIS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$20,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,400
ROW	MR20H - Measure R 20% Highway	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
CON	MR20H - Measure R 20% Highway	\$0	\$81,600	\$0	\$0	\$0	\$0	\$0	\$0	\$81,600
TOTAL	TOTAL	\$20,400	\$90,600	\$0	\$0	\$0	\$0	\$0	\$0	\$111,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LASRTS	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$38,857	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LUM03 - SAFETY	From Countywide to Countywide	LA County (METRO) - 21-00

**DESCRIPTION**  
Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,790
ROW	ATP - Active Transportation Program	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	ATP - Active Transportation Program	\$14,928	\$1,321	\$0	\$0	\$0	\$0	\$0	\$0	\$16,249
PE	ATP - Active Transportation Program	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
CON	ATP - Active Transportation Program	\$1,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439
CON	ATP - MPO ST Cash	\$1,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,523
CON	ATP - ST Cash	\$6,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,424
PE	CITY - City Funds	\$1,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,403
ROW	CITY - City Funds	\$1,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,664
CON	CITY - City Funds	\$3,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,027
CON	MEASURE M MYSP (Multi Year Subregional)	\$1,695	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,695
TOTAL	TOTAL	\$36,536	\$2,321	\$0	\$0	\$0	\$0	\$0	\$0	\$38,857

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D279	Vernon, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$26,357	LA0D279	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Bandini to District	LA County (METRO) - 21-00

**DESCRIPTION**  
ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252)

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302
ROW	CITY - City Funds	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343
CON	CITY - City Funds	\$0	\$0	\$2,165	\$0	\$0	\$0	\$0	\$0	\$2,165
ROW	CITY - City Funds AC (Advanced Construction)	\$2,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,051
CON	CITY - City Funds AC (Advanced Construction)	\$0	\$0	\$16,707	\$-2,051	\$0	\$-16,707	\$0	\$0	\$-2,051
PE	DEMOSTL - Demonstration -	\$1,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,164
ROW	DEMOSTL - Demonstration -	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
PE	HBRR-L - Bridge- Local	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
ROW	HBRR-L - Bridge- Local	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$2,051	\$0	\$16,707	\$0	\$0	\$18,758
ROW	Measure R	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$1,931	\$0	\$0	\$0	\$0	\$0	\$1,931
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$5,554</b>	<b>\$0</b>	<b>\$20,803</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,357</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9918824	West Covina, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$365	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		LA County (METRO) - 21-00

DESCRIPTION
Install new traffic signal system at the intersection of Cameron Avenue and Barranca Street, including striping and access ramp upgrades to ADA requirements

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MM16 -Measure M Local Return 16%	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	PC25 - 2016 Earmark Repurposing	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$115
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$365</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$365</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1630	Whittier, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$2,344	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Colima Road to Whittier Boulevard	LA County (METRO) - 21-00

DESCRIPTION
Various intersection improvements at Colima Road and Whittier Boulevard including re-striping, median construction, retaining wall, ADA curb ramps, and upgrade pedestrian signals.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
ROW	MR20H - Measure R 20% Highway	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374
CON	MR20H - Measure R 20% Highway	\$0	\$1,730	\$0	\$0	\$0	\$0	\$0	\$0	\$1,730
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$614</b>	<b>\$1,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,344</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1687	Whittier, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$2,371	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Whittier Boulevard to Santa Fe Springs Road	LA County (METRO) - 21-00

DESCRIPTION
Construction of a new dedicated right turn lane at Pickering Avenue, signing and striping modifications to increase right and left storage lengths, signal timing adjustments, bicycle connection from La Cuarta Street onto Pickering Avenue, and construct new curb and gutter.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237
CON	MR20H - Measure R 20% Highway	\$0	\$2,134	\$0	\$0	\$0	\$0	\$0	\$0	\$2,134
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$237</b>	<b>\$2,134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,371</b>

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Local  
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1688	Whittier, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$4,273	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Whittier Boulevard to Painter Avenue	LA County (METRO) - 21-00

**DESCRIPTION**

Various intersection improvements on Painter Ave and Whittier Blvd including an additional right turn lane on Painter Ave approx 230 ft (southbound), a third east bound through lane on Whittier Blvd approx 710 ft and increased eastbound left turn storage length approx 300 ft, provide and additional third west bound through lane on Whittier Blvd approx 615 ft, and increase eastbound left turn storage length (onto Painter Ave) by approx 120 ft, and adjust signal timing, lane striping and signage.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341
ROW	MR20H - Measure R 20% Highway	\$0	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$512
CON	MR20H - Measure R 20% Highway	\$0	\$3,420	\$0	\$0	\$0	\$0	\$0	\$0	\$3,420
TOTAL	TOTAL	\$341	\$3,932	\$0	\$0	\$0	\$0	\$0	\$0	\$4,273

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5314	Whittier, City of	Los Angeles	TCM Committed	YES	SCAB	\$2,481	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From Et to AI	LA County (METRO) - 21-00

**DESCRIPTION**

Gateway Cities Forum Traffic Signal Corridors Project - improve traffic signal operations by upgrading each traffic signal to federal and state standards, providing additional vehicle detection to enable operation as a fully traffic-actuated signal, installing the appropriate components to enable each signal to be capable of time-based coordination and retiming signals to improve the overall progression of traffic.(aproximatly 17 signals included)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC20 - Los Angeles County Proposition	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	PC20 - Los Angeles County Proposition	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473
PE	PC25 - Los Angeles County Proposition	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	PC25 - Los Angeles County Proposition	\$1,730	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$1,865
TOTAL	TOTAL	\$2,346	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$2,481

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# **Orange County Local Highways**

**2021 Federal Transportation Improvement Program  
Orange County Project Listing  
Local  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA152211	Anaheim, City of	Orange	TCM Committed		SCAB	\$813	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Ave Bernardo North to Anaheim Hills Boulevard	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
 Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway and a 3 to 10-foot wide pedestrian trail (pending clearance), in compliance with Caltrans standards. The project alignment would be approximately 5,100 LF and connect Anaheim Hills Road to the signalized crossing on the east side of Avenida Bernardo North. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
ROW	CITY - City Funds	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$110
PE	CMAQ - Congestion Mitigation Air Quality	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$439	\$0	\$0	\$0	\$0	\$0	\$439
TOTAL	TOTAL	\$264	\$0	\$549	\$0	\$0	\$0	\$0	\$0	\$813

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190902	Anaheim, City of	Orange	EXEMPT - 93.126		SCAB	\$4,199	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Various to Various	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
 Citywide SRTS Sidewalk Gap Closure - Construct 1.24 miles of ADA accessible sidewalk segments to close all remaining sidewalk gaps located within one-half mile of school entrances.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$104	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$654
ROW	ATP - Active Transportation Program	\$0	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$424
CON	ATP - Active Transportation Program	\$0	\$0	\$50	\$3,021	\$0	\$0	\$0	\$0	\$3,071
CON	CITY - City Funds	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$104	\$974	\$100	\$3,021	\$0	\$0	\$0	\$0	\$4,199

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190906	Brea, City of	Orange	TCM		SCAB	\$9,016	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From North Palm Street to Brea Canyon Channel	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
 OC Loop Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$88	\$0	\$0	\$0	\$88
ROW	CITY - City Funds	\$0	\$0	\$0	\$0	\$869	\$0	\$0	\$0	\$869
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$2,011	\$0	\$0	\$2,011
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$237	\$0	\$0	\$0	\$237
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$2,349	\$0	\$0	\$0	\$2,349
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$0	\$3,462	\$0	\$0	\$3,462
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$3,543	\$5,473	\$0	\$0	\$9,016

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190907	Buena Park, City of	Orange	NON-REPORTABLE TCM		SCAB	\$599	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Holder Street to San Rafael Drive	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
 Valley View Street & SCE Trail Crossing Bicycle/Pedestrian Traffic Signal - Installation of bicycle and pedestrian crossing signals at Valley View Street and the Southern California Edison Bicycle and Pedestrian crossing in the cities of Buena Park and La Palma.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$91	\$0	\$0	\$0	\$91
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$508	\$0	\$0	\$0	\$508
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$599	\$0	\$0	\$0	\$599

**2021 Federal Transportation Improvement Program**  
**Orange County Project Listing**  
**Local**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190910	Costa Mesa, City of	Orange	NON-REPORTABLE TCM		SCAB	\$937	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Adams Avenue to Pinecreek Drive	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Adams Avenue and Pinecreek Drive Intersection Project - Pedestrian and bicycle intersection improvements at Adams Avenue and Pinecreek Drive in the City of Costa Mesa.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CITY - City Funds	\$0	\$0	\$0	\$302	\$0	\$0	\$0	\$0	\$302
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$106
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$515	\$0	\$0	\$0	\$0	\$515
PE	LOC-AC - Local Transportation Funds -	\$106	\$0	\$-106	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$120	\$0	\$0	\$817	\$0	\$0	\$0	\$0	\$937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA170202	Garden Grove, City of	Orange	TCM		SCAB	\$1,247	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Katella Avenue to Trask Avenue	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
City of Garden Grove, Bicycle Corridor Improvements - New bike lanes through road rebalancing on West Street and Gilbert Street, striping buffers to existing bike lanes on Brookhurst Street, Chapman Avenue, and Lampson Avenue, striping bike lane network gaps on Brookhurst Street, improving and creating bicycle routes on Lampson Avenue, Gilbert Avenue, Imperial Avenue, Shapel Street and Deadora Drive.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
CON	CITY - City Funds	\$0	\$0	\$0	\$141	\$0	\$0	\$0	\$0	\$141
PE	CMAQ - Congestion Mitigation Air Quality	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$1,018	\$0	\$0	\$0	\$0	\$1,018
TOTAL	TOTAL	\$88	\$0	\$0	\$1,159	\$0	\$0	\$0	\$0	\$1,247

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA131708	Huntington Beach, City of	Orange	NON-REPORTABLE TCM		SCAB	\$853	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From Beach to Main	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage. (Utilize toll credit match)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$0	\$171	\$0	\$0	\$0	\$0	\$171
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$682	\$0	\$0	\$0	\$0	\$682
TOTAL	TOTAL	\$0	\$0	\$0	\$853	\$0	\$0	\$0	\$0	\$853

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA170801	Irvine, City of	Orange	NON-REPORTABLE TCM		SCAB	\$13,626	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Jeffrey Open Space Trail to Walnut Avenue	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project - New Class I bicycle and pedestrian overcrossing with a direct connection across the I-5 freeway between the existing and proposed Jeffrey Open Space Trail segments

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$8,426	\$0	\$0	\$0	\$8,426
PE	CMAQ - Congestion Mitigation Air Quality	\$1,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$1,200	\$0	\$0	\$0	\$12,426	\$0	\$0	\$0	\$13,626

**2021 Federal Transportation Improvement Program  
Orange County Project Listing  
Local  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190920	La Habra, City of	Orange	TCM		SCAB	\$2,436	7020004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From N/A to N/A	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
La Habra Union Pacific Railroad Bikeway - Project split from ORA113011. 1.04 miles ROW from Cypress Street to Palm Street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	CITY - City Funds	\$0	\$0	\$0	\$0	\$487	\$0	\$0	\$0	\$487
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$1,949	\$0	\$0	\$0	\$1,949
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$2,436	\$0	\$0	\$0	\$2,436

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA000173	Mission Viejo, City of	Orange	NON-EXEMPT	YES	SCAB	\$11,674	ORA000173	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Muirlands to Chrisanta	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
LA PAZ RD (MUIRLANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
ROW	CITY - City Funds	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
CON	CITY - City Funds	\$0	\$702	\$0	\$0	\$0	\$0	\$0	\$0	\$702
PE	HBRR-L - Bridge- Local	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$980
ROW	HBRR-L - Bridge- Local	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560
CON	HBRR-L - Bridge- Local	\$0	\$5,421	\$0	\$0	\$0	\$0	\$0	\$0	\$5,421
PE	ORA-GMA - Orange County Measure	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$3,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,301
TOTAL	TOTAL	\$5,551	\$6,123	\$0	\$0	\$0	\$0	\$0	\$0	\$11,674

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190911	Mission Viejo, City of	Orange	NON-REPORTABLE TCM		SCAB	\$250	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Jeronimo Road to Chrisanta Drive	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
District 5 Regional Bikeways - Mission Viejo North-South Corridor and Jeronimo Road/Chrisanta Trail - Class I and II segments for the Mission Viejo N/S Corridor Trail and Jeronimo Road/Chrisanta Trail. The project consists of identifying the most appropriate design parameters. Env only.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
PE	LOC-AC - Local Transportation Funds -	\$220	\$0	\$-220	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA172203	Newport Beach, City of	Orange	EXEMPT - 93.126		SCAB	\$2,937	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From West Coast Highway to Balboa Avenue	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
The City of Newport Beach proposes to construct a new bicycle and pedestrian bridge overcrossing Superior Avenue at the intersection of West Coast Highway and Superior Avenue/Balboa Boulevard. The proposed bridge will be approximately 260 feet long and 14 feet wide. Proposed improvements will also include bicycle and pedestrian ramps leading to the bridge, grading, retaining walls, signage and striping, traffic signal modifications, and bicycle node amenities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$587	\$0	\$0	\$0	\$0	\$0	\$587
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,350	\$0	\$0	\$0	\$0	\$0	\$2,350
TOTAL	TOTAL	\$0	\$0	\$2,937	\$0	\$0	\$0	\$0	\$0	\$2,937

**2021 Federal Transportation Improvement Program**  
**Orange County Project Listing**  
**Local**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA152209	Orange County	Orange	NON-REPORTABLE TCM		SCAB	\$7,728	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From Imperial Hwy to Bastanchury Rd.	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure - Class I Bikeway along Carbon Creek Flood Channel within City of Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266
PE	CITY - City Funds	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
ROW	CITY - City Funds	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	CITY - City Funds	\$0	\$1,685	\$0	\$0	\$0	\$0	\$0	\$0	\$1,685
PE	CMAQ - Congestion Mitigation Air Quality	\$1,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,038
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$495
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	LOC-AC - Local Transportation Funds -	\$495	\$-495	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOC-AC - Local Transportation Funds -	\$0	\$4,000	\$-4,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$2,043</b>	<b>\$5,685</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,728</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA170204	Orange County	Orange	TCM		SCAB	\$1,004	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Canyon View to Portola Parkway	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Peters Canyon Bikeway Extension - Combined Class I and buffered Class II facility along Jamboree Rd. from Canyon View Ave. to Pioneer Road, and along Pioneer Road from Jamboree Road to Pioneer Way. (Approximately 2.75 miles)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$884	\$0	\$0	\$0	\$0	\$0	\$884
PE	LOC-AC - Local Transportation Funds -	\$0	\$884	\$-884	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$1,004</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,004</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA172202	Orange County	Orange	TCM Committed		SCAB	\$2,395	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Fairlynn Blvd to Santa Ana River Regional Riding & Hiking Trail	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
OC Loop El Cajon Bikeway Gap Closure (Segment H) - Install Class II, III & IV bikeway facilities within the City of Yorba Linda, Anaheim & unincorporated Orange County spanning 1.2 miles from Fairlynn Blvd to the terminus of the existing Santa Ana River Regional Riding & Hiking Trail and Bikeway.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$371
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,736	\$0	\$0	\$0	\$0	\$0	\$1,736
PE	CO - County	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51
CON	CO - County	\$237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237
CON	LOC-AC - Local Transportation Funds -	\$1,736	\$0	\$-1,736	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$2,395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,395</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190908	Orange County	Orange	NON-REPORTABLE TCM		SCAB	\$2,133	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From West Monta Vista Avenue to West First Street	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Santa Ana Gardens Channel Bikeway Extension Project - Class I, 0.75-mile bikeway along the Santa Ana Gardens Channel from West Monta Vista Avenue to West First Street in the City of Santa Ana.

**2021 Federal Transportation Improvement Program**  
**Orange County Project Listing**  
**Local**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$824	\$0	\$0	\$0	\$824
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$1,309	\$0	\$0	\$0	\$1,309
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$2,133	\$0	\$0	\$0	\$2,133

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA130303	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$92,000	2121001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Howell Ave to Katella Ave	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$12,901	\$0	\$0	\$0	\$0	\$0	\$0	\$12,901
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	High-Speed Passenger Train Bond Program	\$0	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0	\$46,000
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$0	\$11,200	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$0	\$20,200	\$0	\$0	\$0	\$0	\$0	\$0	\$20,200
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$0	\$1,649	\$0	\$0	\$0	\$0	\$0	\$0	\$1,649
TOTAL	TOTAL	\$0	\$92,000	\$0	\$0	\$0	\$0	\$0	\$0	\$92,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190912	Orange, City of	Orange	NON-REPORTABLE TCM		SCAB	\$444	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Cannon Street to Santiago Oaks Regional Park	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Santiago Creek Multipurpose Extension Project - Class I, 1.50-mile bicycle lane/multipurpose trail will connect the existing bicycle trail west of Cannon Street and terminate at the Santiago Oaks Regional Park. Environmental only.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$346	\$0	\$0	\$0	\$0	\$0	\$346
PE	LOC-AC - Local Transportation Funds -	\$346	\$0	\$-346	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190913	Placentia, City of	Orange	NON-REPORTABLE TCM		SCAB	\$350	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Jefferson Street to Lakeview Avenue	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Atwood Multipurpose Trail - Class I, 0.60-mile multi-purpose trail running south of Orangethorpe Ave. between Jefferson St. and Lakeview Ave. The project will include full ADA accessibility, landscaping enhancements, and amenity installations. Env. only.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$280
PE	LOC-AC - Local Transportation Funds -	\$280	\$0	\$-280	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190914	San Clemente, City of	Orange	TCM	YES	SCAB	\$1,476	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN77 - Road Diet New - Safety	From Avenida Mendocino to Cristianitos Road	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project - New Class II, 1.10-mile buffered bicycle lanes on South El Camino Real, from Avenida Mendocino to the south city limit. Through travel lanes will generally be reduced from four lanes to two lanes with a continuous two-way left turn lane and/or exclusive left turn lane.

**2021 Federal Transportation Improvement Program**  
**Orange County Project Listing**  
**Local**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$0	\$1,075	\$0	\$0	\$0	\$0	\$1,075
CON	CITY - City Funds	\$0	\$0	\$0	\$401	\$0	\$0	\$0	\$0	\$401
TOTAL	TOTAL	\$0	\$0	\$0	\$1,476	\$0	\$0	\$0	\$0	\$1,476

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA152210	Santa Ana, City of	Orange	TCM Committed		SCAB	\$837	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Sunflower Avenue to Cental Avenue	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Bristol Street - Edinger Avenue Class II Bike Lanes - Install a 1.25 mile Class II Bike Lane on Bristol Street from Sunflower Avenue to Central Avenue and install a .5 mile Class II Bike Lane on Edinger Avenue from Bristol Street to Flower Street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CITY - City Funds	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	CMAQ - Congestion Mitigation Air Quality	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$636	\$0	\$0	\$0	\$0	\$0	\$636
CON	LOC-AC - Local Transportation Funds -	\$636	\$0	-\$636	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$837

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA152212	Santa Ana, City of	Orange	TCM Committed		SCAB	\$2,581	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Edinger Avenue to 1st Street	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Bristol Street Protected Bicycle Lanes - Install 1.25 mile protected bike lane on Bristol Street from Edinger Avenue to 1st Street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	CITY - City Funds	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286
PE	CMAQ - Congestion Mitigation Air Quality	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,103	\$0	\$0	\$0	\$0	\$0	\$2,103
CON	LOC-AC - Local Transportation Funds -	\$2,103	\$0	-\$2,103	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$2,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,581

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA152213	Santa Ana, City of	Orange	NON-REPORTABLE TCM (		SCAB	\$1,250	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various to Various	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Citywide Bike Racks - Install 2,500 bicycle racks and construct a bicycle center at the Santa Ana Regional Transportation Center that will include secure indoor bicycle parking, lockers, and restrooms.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
CON	CITY - City Funds	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
PE	CMAQ - Congestion Mitigation Air Quality	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$937
CON	LOC-AC - Local Transportation Funds -	\$937	-\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA152214	Santa Ana, City of	Orange	NON-REPORTABLE TCM (		SCAB	\$1,177	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From Euclid Street to Gates Street	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Hazard Avenue Protected Bike Lanes - First segment will install a .65 mile protected bike lane and Class III Bike Route on Hazard Avenue from Euclid Street to Gates Street. The segment will install a .45 mile Class III Bike Route on Hazard Avenue from Gates Street to Harbor Boulevard.

**2021 Federal Transportation Improvement Program**  
**Orange County Project Listing**  
**Local**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CITY - City Funds	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
PE	CMAQ - Congestion Mitigation Air Quality	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$935
CON	LOC-AC - Local Transportation Funds -	\$935	\$-935	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$1,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,177

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA170007	Santa Ana, City of	Orange	NON-EXEMPT	YES	SCAB	\$16,083	2A0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS	From 9th Street to 16th Street	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Fairview Street between 9th Street and 16th Street from a four-lane roadway to 6-lane arterial to provide adequate vehicular capacity. Fairview Street bridge crossing over Santa Ana River, within project limit, will be replaced (Bridge #55C0513) to accommodate a 6-lane arterial roadway. FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement. Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$0	\$1,565	\$0	\$0	\$1,565
PE	HBRR-L - Bridge- Local	\$2,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,158
CON	HBRR-L - Bridge- Local	\$0	\$0	\$0	\$0	\$0	\$12,080	\$0	\$0	\$12,080
TOTAL	TOTAL	\$2,438	\$0	\$0	\$0	\$0	\$13,645	\$0	\$0	\$16,083

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190901	Santa Ana, City of	Orange	TCM Committed	YES	SCAB	\$5,776	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	From Fairview Street to Bristol Street	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Freemont Elementary and Spurgeon Intermediate SRTS - Pedestrian/bicyclist traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, curb ramps, 2,383 linear feet (lf) of new sidewalk, 10,824 lf of class 3 bikeways and a road diet with 5,280 lf of class 2 bikeways. State only funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$927
CON	ATP - Active Transportation Program	\$0	\$4,849	\$0	\$0	\$0	\$0	\$0	\$0	\$4,849
TOTAL	TOTAL	\$927	\$4,849	\$0	\$0	\$0	\$0	\$0	\$0	\$5,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190904	Santa Ana, City of	Orange	TCM Committed	YES	SCAB	\$6,999	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	From Harbor Blvd to Grand Ave	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
McFadden Ave. Protected Bike Lane and Bicycle Blvd. Project - McFadden Ave. 15,050 linear feet of class IV protected bike lanes and road diets and 6,365 linear feet of class III Bicycle Blvd from Harbor Blvd to Grand Ave in the City of Santa Ana. ATP toll credits.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124
CON	ATP - Active Transportation Program	\$0	\$5,875	\$0	\$0	\$0	\$0	\$0	\$0	\$5,875
TOTAL	TOTAL	\$1,124	\$5,875	\$0	\$0	\$0	\$0	\$0	\$0	\$6,999

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190905	Santa Ana, City of	Orange	TCM Committed	YES	SCAB	\$6,666	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	From 3rd Street to Warner Ave	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Standard Avenue Class IV Protected Bike Lane and Class II Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana. Project includes 9,900 linear feet (lf) of road diets, 4,000 lf class II, 1,700 lf class III, and 5,900 lf class IV bikeways. ATP toll credits.



**2021 Federal Transportation Improvement Program**

**Orange County Project Listing**

**Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222
CON	ATP - Active Transportation Program	\$0	\$5,444	\$0	\$0	\$0	\$0	\$0	\$0	\$5,444
TOTAL	TOTAL	\$1,222	\$5,444	\$0	\$0	\$0	\$0	\$0	\$0	\$6,666

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190915	Santa Ana, City of	Orange	TCM		SCAB	\$1,855	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Warner Avenue to St Andrew Place	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**

Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place - Class IV, 1.0-mile bicycle lane installation on Bristol Street from Warner Avenue to St. Andrew Place. This segment will install a six-foot wide bicycle lane and a four-foot wide separation barrier as a buffer within the curb to curb street width after.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$0	\$1,508	\$0	\$0	\$0	\$0	\$1,508
CON	CITY - City Funds	\$0	\$0	\$0	\$347	\$0	\$0	\$0	\$0	\$347
TOTAL	TOTAL	\$0	\$0	\$0	\$1,855	\$0	\$0	\$0	\$0	\$1,855

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190916	Santa Ana, City of	Orange	NON-REPORTABLE TCM		SCAB	\$1,342	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From St Andrew Place to Edinger Avenue	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**

Bristol Street Protected Bike Lanes - Phase III St. Andrew to Edinger Avenue - Class IV, 0.30-mile bicycle lane installation on Bristol Street from St Andrew Place to Edinger Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$88
CON	AGENCY - Agency	\$0	\$0	\$0	\$656	\$0	\$0	\$0	\$0	\$656
PE	CITY - City Funds	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$12
CON	CITY - City Funds	\$0	\$0	\$0	\$586	\$0	\$0	\$0	\$0	\$586
TOTAL	TOTAL	\$0	\$0	\$100	\$1,242	\$0	\$0	\$0	\$0	\$1,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190917	Santa Ana, City of	Orange	NON-REPORTABLE TCM		SCAB	\$1,023	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Civic Center Drive to Washington Avenue	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**

Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$0	\$794	\$0	\$0	\$0	\$0	\$794
CON	CITY - City Funds	\$0	\$0	\$0	\$229	\$0	\$0	\$0	\$0	\$229
TOTAL	TOTAL	\$0	\$0	\$0	\$1,023	\$0	\$0	\$0	\$0	\$1,023

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190918	Santa Ana, City of	Orange	NON-REPORTABLE TCM		SCAB	\$1,918	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From 1st Street to Civic Center Drive	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**

Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive - Class IV, 0.50-mile bicycle lane installation on Bristol Street from First Street to Civic Center Drive. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125
CON	AGENCY - Agency	\$0	\$0	\$0	\$1,195	\$0	\$0	\$0	\$0	\$1,195
PE	CITY - City Funds	\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17
CON	CITY - City Funds	\$0	\$0	\$0	\$581	\$0	\$0	\$0	\$0	\$581
TOTAL	TOTAL	\$0	\$0	\$142	\$1,776	\$0	\$0	\$0	\$0	\$1,918

**2021 Federal Transportation Improvement Program  
Orange County Project Listing  
Local  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190919	Santa Ana, City of	Orange	NON-REPORTABLE TCM		SCAB	\$1,442	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Oak Street to Grand Avenue	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Warner Avenue Protected Bike Lanes - Class IV, 0.70-mile bicycle lane installation on Warner Avenue from Oak Street to Grand Avenue. This segment will install a six foot wide bicycle lane with a three-foot wide raised median as a buffer within the existing curb to curb street width.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	CITY - City Funds	\$0	\$0	\$0	\$313	\$0	\$0	\$0	\$0	\$313
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$94	\$0	\$0	\$0	\$0	\$0	\$94
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$1,022	\$0	\$0	\$0	\$0	\$1,022
PE	LOC-AC - Local Transportation Funds -	\$94	\$0	\$-94	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$107	\$0	\$0	\$1,335	\$0	\$0	\$0	\$0	\$1,442

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA020501	Various Agencies	Orange	EXEMPT - 93.126		SCAB	\$28,023	ORA020501	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION	From Bridge to Bridge	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$382	\$323	\$12	\$0	\$0	\$514	\$0	\$0	\$1,231
CON	HBRR-L - Bridge- Local	\$3,405	\$2,941	\$661	\$0	\$0	\$19,785	\$0	\$0	\$26,792
TOTAL	TOTAL	\$3,787	\$3,264	\$673	\$0	\$0	\$20,299	\$0	\$0	\$28,023

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA150104	Various Agencies	Orange	EXEMPT - 93.126		SCAB	\$10,650	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Various to Various	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$8,983	\$505	\$0	\$0	\$0	\$0	\$0	\$0	\$9,488
CON	CITY - City Funds	\$567	\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$1,162
TOTAL	TOTAL	\$9,550	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$10,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA150107	Various Agencies	Orange	EXEMPT - 93.126		SCAB	\$9,676	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Various to Various	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Statewide Active Transportation Program GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (STATEWIDE ATP FUNDED) Toll Credit for ATP. State only funded.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,256
ROW	ATP - Active Transportation Program	\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764
CON	ATP - Active Transportation Program	\$6,365	\$1,291	\$0	\$0	\$0	\$0	\$0	\$0	\$7,656
TOTAL	TOTAL	\$8,385	\$1,291	\$0	\$0	\$0	\$0	\$0	\$0	\$9,676

**2021 Federal Transportation Improvement Program  
Orange County Project Listing  
Local  
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA151507	Westminster, City of	Orange	TCM Committed		SCAB	\$3,140	2L220	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW	From SR-22/I-405 to SR-22	Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION  
Garden Grove Boulevard Complete Street Project - EB SR-22 on/off-ramps/NB I-405 off-ramp to the west and EB SR-22 off-ramp to the east; Edwards St between Garden Grove Blvd and Trask Ave; Trask Ave between Edwards St and Hoover St. Install Class IV bikeway with road diet and Class II bikeways with road diet, traffic signal modification, roadway signing and striping, with a non-infrastructure bike safety pilot program. Toll Credit for ATP-MPO.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY - Agency	\$0	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$382
PE	ATP - Active Transportation Program	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
CON	ATP - Active Transportation Program	\$0	\$2,428	\$0	\$0	\$0	\$0	\$0	\$0	\$2,428
TOTAL	TOTAL	\$330	\$2,810	\$0	\$0	\$0	\$0	\$0	\$0	\$3,140

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# **Riverside County Local Highways**

**2021 Federal Transportation Improvement Program  
Riverside County Project Listing  
Local  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180103	BANNING	Riverside	NON-EXEMPT	YES	SCAB	\$1,250	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Highland Home Rd to Sunset Ave	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF BANNING - CONSTRUCT SUN LAKES BLVD EASTERLY EXTENSION (APPROX 1.1 MILES) FROM HIGHLAND HOME RD TO WESTWARD AVE AND SUNSET AVE, INCLUDING 4 LANES (2 LANES EACH DIRECTION), RAISED MEDIAN, AND CONSTRUCTION OF TWO BRIDGES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
TOTAL	TOTAL	\$0	\$0	\$500	\$750	\$0	\$0	\$0	\$0	\$1,250
PE	WESTERN RIV TUMF	\$0	\$0	\$500	\$750	\$0	\$0	\$0	\$0	\$1,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV100102	BEAUMONT	Riverside	NON-EXEMPT	YES	SCAB	\$21,846	3AL204	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From SR60 to Oak Valley Pkwy	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE CO IN BEAUMONT: SR79 BYPASS EXT NO. PH II - INSTAL OF A 3-LN PRE-FAB BRIDGES ON THE EASTSIDE OF THE PH I POTRERO BRIDGE SR79 BYPASS EXT. NO. (3LNS EA DIRECTION), EXTENDING THE POTRERO BLVD 0.675 MI. NO. FROM THE FUTURE SR60/POTRERO FWY IC (RIV050535), TO CONNECT TO THE OAK VALLEY PKWY IN BEAUMONT, INCLUDING THE INSTAL OF A CLASS I MULTI-PURPOSES TRAIL, FLARED INTERSECTION AND TURNING POCKETS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$3,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,276
ROW	DEVELOPER FEES	\$0	\$2,185	\$0	\$0	\$0	\$0	\$0	\$0	\$2,185
CON	DEVELOPER FEES	\$0	\$0	\$16,385	\$0	\$0	\$0	\$0	\$0	\$16,385
TOTAL	TOTAL	\$3,276	\$2,185	\$16,385	\$0	\$0	\$0	\$0	\$0	\$21,846

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180105	BEAUMONT	Riverside	NON-EXEMPT	YES	SCAB	\$36,000	3G01G26	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY61 - GRADE SEPARATION - CAPACITY ENHANCING:GM	From 1st Street to 6th Street	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF BEAUMONT - GRADE SEPERATION UNDER CROSSING AT CALIFORNIA AVE UPRR, INCLUDING WIDENING OF CALIFORNIA AVE FROM 1ST ST TO 6TH ST FROM 2 TO 4 LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CITY FUNDS	\$0	\$0	\$34,000	\$0	\$0	\$0	\$0	\$0	\$34,000
TOTAL	TOTAL	\$2,000	\$0	\$34,000	\$0	\$0	\$0	\$0	\$0	\$36,000
PE	WESTERN RIV TUMF	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180129	BEAUMONT	Riverside	NON-EXEMPT	YES	SCAB	\$200	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From 1st Street to 6th Street	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF BEAUMONT - WIDENING OF PENNSYLVANIA AVE FROM 1ST ST TO 6TH ST FROM 2 TO 4 LANES TO INCLUDE SIDEWALK IMPROVEMENTS (APPROX. 4,435 LF) AND TRAFFIC SIGNALIZATION.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180129A	BEAUMONT	Riverside	EXEMPT - 93.126		SCAB	\$2,000	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF BEAUMONT - GRADE SEPARATION UNDER CROSSING AT PENNSYLVANIA AVE AND UPRR INCLUDING RETAINING WALLS AND DRAINAGE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

**2021 Federal Transportation Improvement Program  
Riverside County Project Listing  
Local  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV060102	CALIMESA	Riverside	NON-EXEMPT	YES	SCAB	\$2,366	RIV060102	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From I-10 East Bound Ramps to 600' east of Calimesa Blvd	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN CALIMESA - WIDEN EB COUNTY LN RD FROM 1 TO 2 LNS (I-10 TO 600' E/O CALIMESA BLVD), CONSTRUCT 90 FT. ROUNDABOUT AT INTERSECTION OF CALIMESA BLVD AND COUNTY LN RD, WIDEN ALL ADJACENT CORNERS FOR TRANSITION TO ROUNDABOUT INCLUDING CURB AND GUTTER AS REQUIRED. ADDITIONAL IMPROVEMENTS INCLUDE DRAINAGE AND CONCRETE WORK (SAFETEA-LU-DEMO ID 445, 1316)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127
ROW	CITY FUNDS	\$529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$529
CON	CITY FUNDS	\$0	\$0	\$270	\$0	\$0	\$0	\$0	\$0	\$270
PE	DEMO-SAFETEA-LU	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506
ROW	DEMO-SAFETEA-LU	\$934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$934
TOTAL	TOTAL	\$2,096	\$0	\$270	\$0	\$0	\$0	\$0	\$0	\$2,366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV110501	CATHEDRAL CITY	Riverside	NON-EXEMPT	YES	SSAB	\$6,791	3A07028	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From I-10 north to Varner Rd.	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN COACHELLA VALLEY IN THE CITY OF CATHEDRAL CITY - DATE PALM DR WIDENING FROM I-10 TO VARNER RD.: WIDENING OF DATE PALM DR. FROM 2 TO 6 LNS (3 LNS IN EA DIR) FROM I-10 TO VARNER RD INCLUDING A BOX CULVERT SPANNING THE LONG CANYON WASH. OTHER IMPROVEMENTS INCLUDE ADDITIONAL TURNING LANES AT INTERSECTION OF DATE PALM DR. & VARNER RD., TRAFFIC SIGNALIZATION, SIDEWALKS, MEDIANS AND BIKE LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462
ROW	CITY FUNDS	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	CITY FUNDS	\$0	\$0	\$986	\$0	\$0	\$0	\$0	\$0	\$986
PE	EASTERN RIV TUMF	\$1,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,385
ROW	EASTERN RIV TUMF	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	EASTERN RIV TUMF	\$0	\$0	\$2,958	\$0	\$0	\$0	\$0	\$0	\$2,958
TOTAL	TOTAL	\$1,847	\$1,000	\$3,944	\$0	\$0	\$0	\$0	\$0	\$6,791

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180106	CATHEDRAL CITY	Riverside	NON-EXEMPT	YES	SSAB	\$14,300	3A01CV091	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Date Palm Drive to Bob Hope Dr	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - WIDENING OF VARNER ROAD FROM 2 TO 4 LANES (2 LANES EA DIRECTION) WITH CENTER MEDIAN FROM DATE PALM DR TO BOB HOPE DR.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
ROW	AGENCY	\$0	\$0	\$0	\$0	\$4,800	\$0	\$0	\$0	\$4,800
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,000
TOTAL	TOTAL	\$0	\$0	\$0	\$1,500	\$4,800	\$8,000	\$0	\$0	\$14,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180107	CATHEDRAL CITY	Riverside	NON-EXEMPT	YES	SSAB	\$21,135	3A01CV089	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Palm Drive to Mountain View Dr	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - WIDENING OF VARNER ROAD FROM 2 TO 6 LANES (3 LANES EA DIRECTION) WITH CENTER MEDIAN FROM PALM DRIVE TO DATE PALM DRIVE INCLUDING BOX CULVERTS AT LONGS CREEK CROSSING.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$2,235	\$0	\$0	\$0	\$0	\$0	\$0	\$2,235
ROW	AGENCY	\$0	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$3,900
CON	AGENCY	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$0	\$2,235	\$3,900	\$15,000	\$0	\$0	\$0	\$0	\$21,135

**2021 Federal Transportation Improvement Program  
Riverside County Project Listing  
Local  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180114	CITY OF EASTVALE	Riverside	NON-EXEMPT	YES	SCAB	\$36,308	3A01WT124	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From San Bernardino County Line to 65th Street	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF ARCHIBALD AVE FROM 2 TO 4 LANES (2-LANES EA DIR) BETWEEN SAN BERNARDINO COUNTY LINE TO 65TH ST

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$4,736	\$0	\$0	\$0	\$0	\$0	\$4,736
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$31,572	\$0	\$0	\$0	\$31,572
TOTAL	TOTAL	\$0	\$0	\$4,736	\$0	\$31,572	\$0	\$0	\$0	\$36,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180115	CITY OF EASTVALE	Riverside	NON-EXEMPT	YES	SCAB	\$14,542	3A01WT158	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Cantu Galleano Ranch Rd to Limonite Ave	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF HAMNER AVE FROM 2 TO 6 LANES (3-LANES EA DIR) BETWEEN CANTU GALLEANO RANCH RD AND LIMONITE AVE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$1,897	\$0	\$0	\$0	\$0	\$0	\$1,897
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$12,645	\$0	\$0	\$0	\$12,645
TOTAL	TOTAL	\$0	\$0	\$1,897	\$0	\$12,645	\$0	\$0	\$0	\$14,542

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180116	CITY OF EASTVALE	Riverside	NON-EXEMPT	YES	SCAB	\$8,034	3120002	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Archibald Ave to Hamner Ave	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF LIMONITE AVE FROM 4 TO 6 LANES (3-LANES EA DIR) BETWEEN 1) ARCHIBALD AVE AND HARRISON AVE AND 2) HAMNER AVE AND SCHOLAR WAY

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$1,048	\$0	\$0	\$0	\$0	\$0	\$1,048
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$6,986	\$0	\$0	\$0	\$6,986
TOTAL	TOTAL	\$0	\$0	\$1,048	\$0	\$6,986	\$0	\$0	\$0	\$8,034

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180118	CITY OF EASTVALE	Riverside	NON-EXEMPT	YES	SCAB	\$9,782	3A04WT188	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Sumner Ave to SCHOLAR WAY	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF SCHLEISMAN RD FROM 2 TO 4 LANES (2-LANES EA DIR) BETWEEN SUMNER AVE AND SCHOLAR WAY

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$1,276	\$0	\$0	\$0	\$0	\$0	\$1,276
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$8,506	\$0	\$0	\$0	\$8,506
TOTAL	TOTAL	\$0	\$0	\$1,276	\$0	\$8,506	\$0	\$0	\$0	\$9,782

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV181050	CITY OF EASTVALE	Riverside	NON-EXEMPT	YES	SCAB	\$21,801	3120002	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Archibald Ave to Hellman Ave	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF EASTVALE - CONSTRUCT THE LIMONITE AVE GAP CLOSURE AND CONSTRUCT BRIDGE OVER CUCAMONGA CREEK INCLUDING CAPACITY ENHANCEMENT. CREATE DIVIDED FOUR LANE ARTERIAL WITH RAISED MEDIAN SEPARATED CLASS I BIKE LANES ON BOTH THE NORTH AND SOUTH SIDE OF THE BRIDGE CLOSING THE GAP ALONG LIMONITE AVENUE FOR PEDESTRIAN, BICYCLE AND VEHICULAR TRAFFIC.



**2021 Federal Transportation Improvement Program**

**Riverside County Project Listing**

**Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$419	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$529
CON	AGENCY	\$0	\$0	\$0	\$14,382	\$0	\$0	\$0	\$0	\$14,382
TOTAL	TOTAL	\$419	\$1,000	\$0	\$20,382	\$0	\$0	\$0	\$0	\$21,801
PE	WESTERN RIV TUMF	\$0	\$890	\$0	\$0	\$0	\$0	\$0	\$0	\$890
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200702	CITY OF EASTVALE	Riverside	EXEMPT - 93.126	YES	SCAB	\$8,091	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR77 - Road Diet Rehab - Safety	From County Line to the North to Santa Ana Trail	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE CO. FOR THE CITY OF EASTVALE - NORTH/SOUTH BIKE NETWORK GAP CLOSURE AND CONNECTIVITY TO NORTH EASTVALE: INSTALLATION OF 4.7 MILES OF ROAD DIET AND PROTECTED BIKEWAYS (CLASS IV) ALONG SCHOLAR WAY AND HARRISON AVE, FROM THE COUNTY LINE TO THE SANTA ANA RIVER TRAIL, ADJACENT TO SIX SCHOOLS; INCL EDUCATION AND ENCOURAGEMENT CAMPAIGNS (STATE ONLY FUNDS: SB1 & SHA).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$114	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$571
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$5,900	\$0	\$0	\$0	\$5,900
CON	AGENCY	\$0	\$0	\$0	\$0	\$1,620	\$0	\$0	\$0	\$1,620
TOTAL	TOTAL	\$114	\$457	\$0	\$0	\$7,520	\$0	\$0	\$0	\$8,091

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV181006	CITY OF JURUPA VALLEY	Riverside	TCM Committed	NO	SCAB	\$2,638	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WEST. RIV CO IN JURUPA VALLEY - PACIFIC AV SRTS & ROAD DIET: ON PACIFIC AV (B/W MISSION BLVD & 45TH)-COMPLETE SIDEWALKS (900 LF) ON WEST SIDE, NEW S/W (4,100 LF) ON EAST SIDE, CLASS II (4,100 LF EA DIR) BIKE LANES, ADD CURB EXTENSIONS AT INTERSECTIONS, ENHANCED CROSSWALKS, PED FLASHER AT PACIFIC AV & RUSTIC LN (NO REDUCTION OF LNS). (ATP-3 MPO)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154
CON	ACTIVE TRANSPORTATION	\$0	\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$453
PE	CITY FUNDS	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
ROW	CITY FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CITY FUNDS	\$0	\$1,925	\$0	\$0	\$0	\$0	\$0	\$0	\$1,925
TOTAL	TOTAL	\$260	\$2,378	\$0	\$0	\$0	\$0	\$0	\$0	\$2,638

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV181111	CITY OF JURUPA VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$6,130	3200L015	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From LIMONITE AVENUE to SANTA ANA RIVER	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN THE CITY OF JURUPA VALLEY, WIDEN VAN BUREN BLVD FROM 4 TO 6 LANES FROM LIMONITE AVENUE TO SANTA ANA RIVER.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$1,605	\$4,525	\$0	\$0	\$0	\$0	\$0	\$0	\$6,130
PE	WESTERN RIV TUMF	\$455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$455
ROW	WESTERN RIV TUMF	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	WESTERN RIV TUMF	\$0	\$4,525	\$0	\$0	\$0	\$0	\$0	\$0	\$4,525

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200703	CITY OF JURUPA VALLEY	Riverside	TCM	NO	SCAB	\$3,173	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE CO. FOR THE CITY OF JURUPA VALLEY - SRTS SIDEWALK GAP CLOSURE ON VARIOUS STREETS NEAR SUNNYSLOPE ELEMENTARY SCHOOL: CONSTRUCT 9,715 LF OF SIDEWALKS, 15 CROSSWALKS (11 NEW & 4 UPGRADES), 19 ADA RAMPS, SOLAR FLASHING BEACONS AT 2 AWSC INTERECTIONS AND RRFB CONTROLLED CROSSWALK (STATE-ONLY FUNDS: SB1 & SHA).

**2021 Federal Transportation Improvement Program  
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Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$1	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$389
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$2,466	\$0	\$0	\$0	\$2,466
PE	AGENCY	\$1	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$44
CON	AGENCY	\$0	\$0	\$0	\$0	\$274	\$0	\$0	\$0	\$274
TOTAL	TOTAL	\$2	\$431	\$0	\$0	\$2,740	\$0	\$0	\$0	\$3,173

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV110825	COACHELLA	Riverside	NON-EXEMPT	YES	SSAB	\$52,366	RIV110825	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT8 - NEW OVERCROSS OR UNDERCROSS W/TCM : RS	From 300-ft west of Apache Trail to SR86S Intersection	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN THE CITY OF COACHELLA - AVE 50 OVER COACHELLA STORMWATER CHANNEL: (PHASE 1) REPLACEMENT OF A 2-LN LOW WATER X-ING (BRIDGE NO. 00L0055) WITH A 6-LN (3-LNS IN EA DIR) BRIDGE ON NEW ROADWAY ALIGNMENT FROM APPROX. 300-FT W/O APACHE TRAIL TO SR-86 INTRSCN

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Agency - Adv Construction	\$1,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,771
ROW	Agency - Adv Construction	\$4,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,209
CON	Agency - Adv Construction	\$0	\$38,253	\$0	\$0	\$0	\$0	\$0	\$0	\$38,253
PE	BRIDGE - LOCAL	\$1,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,684
ROW	BRIDGE - LOCAL	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
PE	CITY FUNDS	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447
ROW	CITY FUNDS	\$603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$603
CON	CITY FUNDS	\$0	\$4,956	\$0	\$0	\$0	\$0	\$0	\$0	\$4,956
TOTAL	TOTAL	\$9,157	\$43,209	\$0	\$0	\$0	\$0	\$0	\$0	\$52,366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180145	COACHELLA	Riverside	NON-EXEMPT	YES	SSAB	\$45,300	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Cabazon Rd to SR-86	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN THE COACHELLA VALLEY IN THE CITY OF COACHELLA: WIDEN DILLON RD FROM 2 TO 6 LANES, FROM CABAZON RD TO SR-86 I/C, INCLUDING RECONSTRUCTION OF BRIDGE (#56c0318) OVER COACHELLA VALLEY STORMWATER CHANNEL, SIDEWALK, MEDIANS AND BIKE LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$1,800	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,300
ROW	AGENCY	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$34,999	\$0	\$0	\$0	\$34,999
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$1,800	\$8,500	\$0	\$0	\$35,000	\$0	\$0	\$0	\$45,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV131005	COACHELLA VALLEY ASS	Riverside	EXEMPT - 93.126	NO	SSAB	\$100,755	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From City of Palm Springs to City of Coachella	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT IN PHASES A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH FROM DESERT HOT SPRINGS TO THE SALTON SEA ROUGHLY ALONG WHITEWATER RIVER. PH I WILL CONSTRUCT A 44.11 MILE LINK FROM PALM SPRINGS TO COACHELLA. FUTURE PHASES WILL CONSTRUCT LINK FROM DESERT HOT SPRINGS TO PALM SPRINGS AND COACHELLA TO THE SALTON SEA (PPNO 1019). TC FY 19/20 ATP & STIP CON AND FOR FYs 20/21-21/22 CMAQ CON.

**2021 Federal Transportation Improvement Program**

**Riverside County Project Listing**

Local  
(in \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
ROW	TRANSPORTATION									
ROW	ACTIVE	\$2,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,828
CON	TRANSPORTATION									
CON	ACTIVE	\$10,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,792
CON	TRANSPORTATION									
CON	AGENCY	\$0	\$0	\$1,066	\$18,934	\$0	\$0	\$0	\$0	\$20,000
CON	AIR BOARD	\$9,764	\$4,538	\$1,420	\$1,678	\$0	\$0	\$0	\$0	\$17,400
PE	CMAQ	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CMAQ	\$0	\$7,023	\$5,057	\$0	\$0	\$0	\$0	\$0	\$12,080
CON	PRIVATE FUNDS	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	STIP ADVANCE	\$18,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,655
CON	CON-RIP									
TOTAL	TOTAL	\$51,039	\$21,561	\$7,543	\$20,612	\$0	\$0	\$0	\$0	\$100,755

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140820A	COACHELLA VALLEY ASS	Riverside	NON-EXEMPT	YES	SSAB	\$54,600	3ITS08	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From MONTEREY to JACKSON	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN EASTERN RIVERSIDE COUNTY FOR CVAG: REGIONAL SIGNAL SYNC PH II ON 18 CORRIDORS (MONTEREY, COOK, PALM DR, BOB HOPE, FRED WARING, DINAH SHORE, GENE AUTRY, DATE PALM, INDIO BLVD, JEFFERSON, PALM CANYON, VISTA CHINO, COUNTRY CLUB, MONROE, AVE 48, SUNRISE, INDIAN CYN, JACKSON) TO INCLUDE SIGNAL UPGRADES, COMMUNICATION SYSTEMS, HARDWARE AND SOFTWARE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$28,528	\$0	\$0	\$0	\$0	\$0	\$0	\$28,528
CON	CMAQ	\$567	\$0	\$18,433	\$0	\$0	\$0	\$0	\$0	\$19,000
PE	RIV CO SALES TAX	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600
CON	STIP ADVANCE	\$0	\$0	\$0	\$0	\$2,472	\$0	\$0	\$0	\$2,472
CON	CON-RIP									
TOTAL	TOTAL	\$5,167	\$28,528	\$18,433	\$0	\$2,472	\$0	\$0	\$0	\$54,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV011240	CORONA	Riverside	EXEMPT - 93.126	NO	SCAB	\$90,500	RIV011240	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Griffin Way to Magnolia Ave	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN CORONA ON EXISTING MCKINLEY ST - CONSTRUCT UP TO 4 LANE GRADE SEPARATION OVERCROSSING BRIDGE OVER EXISTING BNSF RAILROAD CROSSING AND ROADWAY IMPROVEMENTS. INCLUDING BUT NOT LIMITED TO CONS OF STRUCTURAL WALLS, DRAINAGE FACILITIES, BIKE & PED FACILITIES, AND UTILITY WORK. ROW ACQUISITION & RELOCATION ANTICIPATED.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Gas Tax (Subvention to cities)	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
PE	RIV CO SALES TAX	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	SENATE BILL 132	\$5,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,450
ROW	SENATE BILL 132	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000
CON	SENATE BILL 132	\$5,000	\$53,000	\$0	\$0	\$0	\$0	\$0	\$0	\$58,000
PE	TDA ARTICLE #4	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$37,500	\$53,000	\$0	\$0	\$0	\$0	\$0	\$0	\$90,500
PE	WESTERN RIV TUMF	\$2,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,986

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV160405	CORONA	Riverside	NON-EXEMPT	YES	SCAB	\$501	3161L005	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS	From El Camino Ave to 1000' E/O All American Way	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA - MAGNOLIA AVE BRIDGE WIDENING FROM 4 TO 6 LANES FROM EL CAMINO AVE TO 1000 FT E/O ALL AMERICAN WY, INCLUDING THE WIDENING OVER THE TEMESCAL CHANNEL; PROJECT TO INCLUDE CONSTRUCTION OF MISSING SIDEWALK, BIKE LANES, ADA COMPLIANT RAMPS, AND DECORATIVE LANDSCAPING.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
ROW	AGENCY	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
PE	STP LOCAL	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
TOTAL	TOTAL	\$500	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$501

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180109	CORONA	Riverside	EXEMPT - 93.128	NO	SCAB	\$250	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

IN WESTERN RIV CO FOR THE CITY OF CORONA - ATMS PHASE 3 PROJECT TO INCLUDE UPDATE OF EXISTING ATMS MASTER PLAN, ENHANCE EXISTING SYSTEM W ADDITION OF ITS ELEMENTS TO GREEN RIVER RD, EAST FOOTHILL BLVD, RIVER RD, & OTHER IN-FILL LOCATIONS. ITS ELEMENTS TO INCLUDE COMMUNICATIONS INFRASTRUCTURE, ADVANCE TRAFFIC CONTROLLER UPGRADES, TRAFFIC MONITORING CAMERAS, UPGRADED VEHICLE DETECTION SYSTEMS AND COUNT STATIONS, ENTIRE CITY TRAFFIC NETWORK WILL BE UPDATED W/ NEW TRAFFIC SIGNAL SYNC. (PAED ONLY).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV091001	DESERT HOT SPRINGS	Riverside	NON-EXEMPT	YES	SSAB	\$44,000	3A07023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From SR62 to Mission Lakes Blvd.	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

IN THE COACHELLA VALLEY IN THE CITY OF DESERT HOT SPRINGS - INDIAN AVE WIDENING: WIDENING OF INDIAN AVE FROM 2 TO 6 THROUGH LANES (3 IN EA DIR), BETWEEN HWY 62 AND PIERSON BLVD., INCLUDING THE CONSTRUCTION OF AN ALL WEATHER BRIDGE OVER MISSION CREEK (PA&ED).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200709	DESERT HOT SPRINGS	Riverside	EXEMPT - 93.126	NO	SSAB	\$1,498	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

IN COACHELLA VALLEY IN THE CITY OF DESERT HOT SPRINGS - HACIENDA AVE. SRTS IMPROVEMENTS: CONSTRUCT NEW SIDEWALKS, BIKE LANES, ADA RAMPS, AND STREET LIGHTS ALONG HACIENDA AVE FROM WEST DRIVE TO FOXDALE AVENUE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$1,322	\$0	\$0	\$0	\$0	\$1,322
PE	AGENCY	\$0	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$176
TOTAL	TOTAL	\$0	\$176	\$0	\$1,322	\$0	\$0	\$0	\$0	\$1,498

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV141202	HEMET	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,936	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES IN THE COUNTY OF RIVERSIDE/CITY OF HEMET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$678	\$1,902	\$1,356	\$0	\$0	\$0	\$0	\$3,936
TOTAL	TOTAL	\$0	\$678	\$1,902	\$1,356	\$0	\$0	\$0	\$0	\$3,936

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV181010	HEMET	Riverside	TCM Committed	NO	SCAB	\$2,438	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

IN CITY OF HEMET - HEMET VALLEY BIKEWAY CONX: INSTALL CLASS II (1,200 LF), III (10,500 LF) BIKE LNS, NEW S/W (4,000 LF) W/ ADA RAMPS, XING IMP., ON PALM BW ESPLANDE & JOHNSTN, WHITTIER BW PALM & GILBERT, JOHNSTN BW PALM & GILBERT, GILBERT BW WHITTIER & CHAMBERS, CHAMBERS BW GILBERT & STATE; BIKE STAGING W/ DETECTION, LOCKERS, REPAIR AREA; INCL OUTREACH. (ATP-3 AUG STATE) TC UTILIZ FOR FY19, FY20.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	ACTIVE TRANSPORTATION	\$0	\$2,088	\$0	\$0	\$0	\$0	\$0	\$0	\$2,088
CON	CITY FUNDS	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$200	\$2,238	\$0	\$0	\$0	\$0	\$0	\$0	\$2,438

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV111202	INDIO	Riverside	NON-EXEMPT	YES	SSAB	\$19,230	3A07137	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS	From over the Coachella Valley Stormwater Channel to Over the (	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN THE CITY OF INDIO - AVE 44 BRIDGE REPLACEMENT: REPLACE EXISTING AVENUE 44 TWO LANE LOW WATER CROSSING OVER THE COACHELLA VALLEY STORMWATER CHANNEL WITH A FOUR LANE BRIDGE (BRIDGE NO. 00L0056), INCLUDING 6 FT SIDEWALK ON EACH SIDE OF THE BRIDGE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Agency - Adv Construction	\$0	\$0	\$14,410	\$0	\$0	\$0	\$0	\$0	\$14,410
PE	BRIDGE - LOCAL	\$1,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,951
ROW	BRIDGE - LOCAL	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
PE	CITY FUNDS	\$252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252
ROW	CITY FUNDS	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	CITY FUNDS	\$0	\$0	\$1,867	\$0	\$0	\$0	\$0	\$0	\$1,867
TOTAL	TOTAL	\$2,953	\$0	\$16,277	\$0	\$0	\$0	\$0	\$0	\$19,230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV181008	INDIO	Riverside	EXEMPT - 93.126	NO	SSAB	\$2,983	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN COACHELLA VALLEY IN CITY OF INDIO ? HERBERT HOOVER ELEM PED. IMPROVEMENTS: CONSTRUCT 5.5-MI OF SIDEWALK, CROSSWALKS AND ADA IMPROVEMENTS ALONG 14 SEGMENTS BOUNDED BY INDIO BLVD IN THE NE, MONROE ST TO THE WEST, AND REQUA AVE TO THE SOUTH AND DEGLET NOOR ST TO THE EAST TO CLOSE EXISTING SIDEWALK GAPS; INCL EDUCATIONAL OUTREACH TO STUDENTS & FAMILIES. (ATP-3 AUG STATE) TC UTILIZ FOR FY17/18, 19/20, 20/21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
CON	ACTIVE TRANSPORTATION	\$0	\$2,643	\$0	\$0	\$0	\$0	\$0	\$0	\$2,643
TOTAL	TOTAL	\$340	\$2,643	\$0	\$0	\$0	\$0	\$0	\$0	\$2,983

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV121202	LA QUINTA	Riverside	NON-EXEMPT	YES	SSAB	\$21,034	3A07061	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Bridge at White Water Channel to Bridge at White Water Ch	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - ON DUNE PALMS RD: REPLACE 3-LANE LOW WATER CROSSING WITH 4 LANE BRIDGE OVER THE COACHELLA VALLEY STORMWATER CHANNEL ( WHITewater RIVER - BRIDGE NO.00L0070)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Agency - Adv Construction	\$0	\$0	\$15,905	\$0	\$0	\$0	\$0	\$0	\$15,905
PE	BRIDGE - LOCAL	\$1,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,549
ROW	BRIDGE - LOCAL	\$1,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,166
PE	CITY FUNDS	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201
ROW	CITY FUNDS	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152
CON	CITY FUNDS	\$0	\$0	\$2,061	\$0	\$0	\$0	\$0	\$0	\$2,061
TOTAL	TOTAL	\$3,068	\$0	\$17,966	\$0	\$0	\$0	\$0	\$0	\$21,034

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV160901	LA QUINTA	Riverside	NON-EXEMPT	YES	SSAB	\$14,020	3161L001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS	From Washington St to 1/3 mi west of Park Ave at water crossing	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - WIDEN AVENUE 50 FROM WASHINTON ST TO PARK AVE- WB INCREASE FROM 1 TO 2 LANES; EB EXISTING 2 LANES. PROJECT TO INSTALL (.3 MI) SIDEWALK AND CLASS II BIKE LANES. TO INCLUDE REPLACEMENT OF AN EXISTING LOW WATER CROSSING WITH A BRIDGE (BRIDGE NO. 00L0091) AND NECESSARY SLOPE AND CHANNEL SCOUR PROTECTION MEASURES.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Agency - Adv Construction	\$1,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239
PE	BRIDGE - LOCAL	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
ROW	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$1,169	\$0	\$0	\$1,169
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$9,561	\$0	\$0	\$9,561
PE	CITY FUNDS	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$151	\$0	\$0	\$151
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$1,239	\$0	\$0	\$1,239
TOTAL	TOTAL	\$1,900	\$0	\$0	\$0	\$0	\$12,120	\$0	\$0	\$14,020

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV111203	LAKE ELSINORE	Riverside	NON-EXEMPT	YES	SCAB	\$22,412	3A04WT198	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS	From 649' E/O & southerly of existing Temescal Cyn Rd. to 2186'	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN LAKE ELSINORE - TEMESCAL CANYON RD BRIDGE REPLACEMENT/REALIGNMENT: REPLACE TEMESCAL CANYON RD. 2 LANE BRIDGE WITH A 4 LANE OVER TEMESCAL WASH, 0.42 MI. W/O LAKE STREET AND PROVIDE TRANSITION TO A 2 LANE ROADWAY (BOTH SIDES). OTHER IMPROVEMENTS INCLUDE CONS OF 706 LF OF SIDEWALK AND 8 FT CLASS II BIKE LNS ON EACH SIDE OF THE BRIDGE. (BRIDGE NO. 56C0050).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Agency - Adv Construction	\$0	\$0	\$15,272	\$0	\$0	\$0	\$0	\$0	\$15,272
PE	BRIDGE - LOCAL	\$2,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,401
ROW	BRIDGE - LOCAL	\$0	\$0	\$2,168	\$0	\$0	\$0	\$0	\$0	\$2,168
PE	CITY FUNDS	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311
ROW	CITY FUNDS	\$0	\$0	\$281	\$0	\$0	\$0	\$0	\$0	\$281
CON	CITY FUNDS	\$0	\$0	\$1,979	\$0	\$0	\$0	\$0	\$0	\$1,979
TOTAL	TOTAL	\$2,712	\$0	\$19,700	\$0	\$0	\$0	\$0	\$0	\$22,412

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV151102	LAKE ELSINORE	Riverside	NON-EXEMPT	YES	SCAB	\$5,050	RIV010206	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CANT6 - NEW HIGHWAY W/TCM: NRS	From New Franklin St. to Main St.	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO. FOR CITY OF LAKE ELSINORE - CONSTRUCT/EXTEND CAMINO DEL NORTE FROM MAIN ST TO FRANKLIN ST 2 LNS (1 IN EA DIR), 8' SHOULDERS ON EACH SIDE, CLASS III BIKE LNS (650LF), ADD TURNING LNS & CONSTRUCT NEW TRAFFIC SIGNAL AT INTERSECTION OF CAMINO DEL NORTE & FRANKLIN ST. CONSTRUCT/EXTEND CYN ESTATES DR FROM EXISTING FRANKLIN ST TO NEW FRANKLIN ST 2 LNS (1 IN EA DIR), WITH NEW S/W (390LF) ON SOUTHERN SIDE OF CANYONE ESTATES DR.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	CITY FUNDS	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$0	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,300
TOTAL	TOTAL	\$750	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$5,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV160902	LAKE ELSINORE	Riverside	NON-EXEMPT	YES	SCAB	\$5,750	3A01WT196	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Lake St. to Westerly City limits	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN LAKE ELSINORE - CONS OF A NEW 4-LANE DIVIDED ROADWAY, REALIGNING EXISTING TEMESCAL CANYON ROAD AND REPLACE EXISTING 2-LANE UNIMPROVED TEMESCAL CANYON ROAD FROM LAKE STREET TO 650 FT EASTERLY OF CITY'S WESTERLY BOUNDARY. SEGMENT OF THIS REALIGNED ROAD INCLUDES A 706' SECTION THAT HAS A 375' BRIDGE FUNDED BY HBP LISTED SEPARATELY UNDER RIV111203.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780
ROW	AGENCY	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	AGENCY	\$0	\$3,320	\$0	\$0	\$0	\$0	\$0	\$0	\$3,320
TOTAL	TOTAL	\$2,430	\$3,320	\$0	\$0	\$0	\$0	\$0	\$0	\$5,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200706	LAKE ELSINORE	Riverside	EXEMPT - 93.126	NO	SCAB	\$5,079	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

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IN WESTERN RIVERSIDE CO. FOR THE CITY OF LAKE ELSINORE - MURRIETA CREEK MULTI-USE TRAIL: CONSTRUCT .94 MILE OF TRAIL BETWEEN LAKE LEVEE TRAIL AND PALOMAR TRAIL INCLUDING RETAINING WALLS, SAFETY FENCES, STRIPING, PEDESTRIAN LIGHTS AND A VIEWPOINT.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$365	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$715
ROW	ACTIVE TRANSPORTATION	\$0	\$0	\$460	\$0	\$0	\$0	\$0	\$0	\$460
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$3,904	\$0	\$0	\$0	\$0	\$3,904
TOTAL	TOTAL	\$365	\$350	\$460	\$3,904	\$0	\$0	\$0	\$0	\$5,079

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170130	MARCH JOINT POWERS AR	Riverside	NON-EXEMPT	YES	SCAB	\$8,800	3AL304	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From March Air Field Museum to Nandina Avenue	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY IN MARCH JPA AREA - CONSTRUCT NEW EXTENSION OF VAN BUREN BLVD FROM MARCH FIELD AIR MUSEUM TO NANDINA AVE WITH 4 LANE ARTERIAL WITH CENTER TURN MEDIAN.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ROW	AGENCY	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$800	\$2,000	\$6,000	\$0	\$0	\$0	\$0	\$8,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180119	MARCH JOINT POWERS AR	Riverside	NON-EXEMPT	YES	SCAB	\$4,000	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS	From Camino Del Sol to Grove Community Dr	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO INT HE MARCH JPA - CONSTRUCT EXTENSION OF 2-LANE LOCAL CONNECTOR ON BARTON DR FROM CAMINO DEL SOL TO GROVE COMMUNITY DR.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	AGENCY	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$0	\$500	\$0	\$3,500	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180120	MARCH JOINT POWERS AR	Riverside	NON-EXEMPT	YES	SCAB	\$6,800	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS	From Meridian Pkwy to Barton Drive	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE MARCH JPA - CONSTRUCT EXTENSION OF CACTUS AVE FROM MERIDIAN PKWY TO BARTON DR WITH 4-LANE ARTERIAL WITH CENTER MEDIAN.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	AGENCY	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$800	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180121	MARCH JOINT POWERS AR	Riverside	NON-EXEMPT	YES	SCAB	\$4,000	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS	From Alessandro Blvd to Cactus Ave	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE MARCH JPA - CONSTRUCT EXTENSION OF SAN GORGONIO DR FROM ALESSANDRO BLVD TO CACTUS AVE WITH 4-LANE ARTERIAL WITH CENTER MEDIAN.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	AGENCY	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$0	\$500	\$0	\$3,500	\$0	\$0	\$0	\$0	\$4,000

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV991216	MARCH JOINT POWERS AR	Riverside	NON-EXEMPT/ NOT MODI		SCAB	\$500	3AL204	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From Lemay Drive to Nandina Ave	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
In Western Riverside County in the March JPA - Widening of Village West Drive from Lemay Drive to Nandina Avenue with 4-lane arterial with a center median. (PAVED ONLY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180133	MENIFEE	Riverside	EXEMPT - 93.126	NO	SCAB	\$10,930	RIV180133	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF MENIFEE - BRADLEY RD BRIDGE REPLACEMENT OF 400-FT, 4-LANES OVER EXISTING SALT CREEK CHANNEL FROM RIO VISTA DR TO POTMAC DR.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730
CON	AGENCY	\$0	\$0	\$0	\$0	\$10,200	\$0	\$0	\$0	\$10,200
TOTAL	TOTAL	\$730	\$0	\$0	\$0	\$10,200	\$0	\$0	\$0	\$10,930

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180136	MENIFEE	Riverside	NON-EXEMPT	YES	SCAB	\$14,730	RIV180136	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS	From Par City Avenue to Camino del Sol Sur	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF MENIFEE - MURRIETA RD WIDENING FROM 2 TO 4-LANES FROM PARK CITY AVE TO CAMINO DEL SOL SUR OVER (400-FT), OVER SALT CREEK CHANNEL, INCLUDING A TRAFFIC SIGNAL AT MURRIETA RD & VALLEY BLVD.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,050
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$13,680	\$0	\$0	\$0	\$13,680
TOTAL	TOTAL	\$0	\$0	\$1,050	\$0	\$13,680	\$0	\$0	\$0	\$14,730

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180137	MENIFEE	Riverside	NON-EXEMPT	YES	SCAB	\$11,000	RIV180137	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From Newport Road to Scott Road	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF MENIFEE - MURRIETA RD WIDENING FROM 2 TO 4-LANES FROM NEWPORT RD TO SCOTT RD (3-MILES).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100
ROW	AGENCY	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$6,900	\$0	\$0	\$0	\$6,900
TOTAL	TOTAL	\$0	\$0	\$1,100	\$3,000	\$6,900	\$0	\$0	\$0	\$11,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180138	MENIFEE	Riverside	NON-EXEMPT	YES	SCAB	\$6,253	RIV180138	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Surrey Rd to 600 ft s/o Holland Rd	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF MENIFEE - MURRIETA RD AND HOLLAND RD INTERSECTION REALIGNMNET TO REPLACE A TWO-WAY INTERSECTION WITH STOP STOPS AND OFFSET AND SIGNALIZE THE INTERSTCTION, INSTALL STREET LIGHTS, ADA RAMPS AND SIDEWALKS. PROJECT TO INCLUDE WIDENING FROM SURREY RD TO 600-FT S/O HOLLAND RD FROM 2 TO 4-LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$553	\$0	\$0	\$0	\$0	\$0	\$553
ROW	AGENCY	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
CON	AGENCY	\$0	\$0	\$0	\$0	\$4,200	\$0	\$0	\$0	\$4,200
TOTAL	TOTAL	\$0	\$0	\$553	\$1,500	\$4,200	\$0	\$0	\$0	\$6,253



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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180139	MENIFEE	Riverside	TCM	YES	SCAB	\$1,800	3A04WT177	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Murrieta Rd to Bradley	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF MENIFEE - NEWPORT RD WIDENING FROM MURRIETA RD TO BRADLEY RD (1-MILE) TO INCLUDE A 3RD LANE EB AND SAFETY MEDIANS, STREET LIGHTS, MODIFY TRAFFIC SIGNALS, CONSTRUCT SIDEWALKS (3,440LF ON SOUTH SIDE) AND ADA RAMPS, CLASS II BIKE LANES (3,440LF ON SOUTH SIDE), AND RELOCATE EXISTING POWER POLES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
CON	AGENCY	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$0	\$0	\$200	\$0	\$1,600	\$0	\$0	\$0	\$1,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180140	MENIFEE	Riverside	NON-EXEMPT	YES	SCAB	\$28,830	3A01WT207	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Haun Rd to Sunset Way	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WETERN RIV CO IN THE CITY OF MENIFEE - SCOTT RD/BUNDY CANYON RD WIDENING FROM 2 TO 4-LANES FROM HAUN RD TO SUNSET WAY (APPROX 3-MILES), RELOCATE EXISTING POWER POLES, ACQUIRE ADDITIONAL RIGHT-OF-WAY, CONSTRUCT DRAINAGE IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
ROW	AGENCY	\$0	\$5,930	\$0	\$0	\$0	\$0	\$0	\$0	\$5,930
CON	AGENCY	\$0	\$0	\$20,500	\$0	\$0	\$0	\$0	\$0	\$20,500
TOTAL	TOTAL	\$2,400	\$5,930	\$20,500	\$0	\$0	\$0	\$0	\$0	\$28,830

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180141	MENIFEE	Riverside	NON-EXEMPT	YES	SCAB	\$7,951	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From Honeyrun Rd to Murrieta Rd	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF MENIFEE - WIDENING OF VALLEY BLVD FROM 2 TO 4-LANES (2-LNS EA DIRECTION) FROM MCCALL BLVD TO HONEY RUN RD AND GAP CLOSURE ON VALLEY BLVD FROM HONEY RUN RD TO MURRIETA RD (0 TO 4 LANES) INCLUDING INSTALL OF TRAFFIC SIGNALS, NEW LANE STRIPING, CURB AND GUTTER, CLASS II BIKE LANES (9,000LF), SIDEWALKS (6,300LF), AND ADA RAMPS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$391	\$0	\$0	\$0	\$0	\$391
ROW	AGENCY	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$7,310	\$0	\$0	\$7,310
TOTAL	TOTAL	\$0	\$0	\$0	\$391	\$250	\$7,310	\$0	\$0	\$7,951

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV080907	MORENO VALLEY	Riverside	EXEMPT/ MODELED	YES	SCAB	\$62,000	3A01WT051	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From Nason St. to Redlands Blvd	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BLVD BETWEEN NASON ST AND GILMAN SPRINGS RD FROM 2 TO 4 LANES; REALIGN ALESSANDRO BLVD WITHIN PROJECT LIMITS BETWEEN WORLD LOGISTICS CENTER PKWY AND GILMAN SPRINGS RD. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS. (PA&ED ONLY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV080908	MORENO VALLEY	Riverside	EXEMPT - 93.126	YES	SCAB	\$41,500	3A01WT053	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From SR60 to Alessandro Blvd.	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN THE CITY OF MORENO VALLEY - WIDEN GILMAN SPRINGS RD BETWEEN SR-60 AND ALESSANDRO BLVD FROM 2 TO 6 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, ACCESS ROADS, LANDSCAPING, SIDEWALKS, AND BIKE LANES. (PA&ED ONLY)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV080909	MORENO VALLEY	Riverside	EXEMPT - 93.126	YES	SCAB	\$51,000	3A01WT153	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From Alessandro Blvd. to Bridge St.	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN THE CITY OF MORENO VALLEY - WIDEN GILMAN SPRINGS RD BETWEEN ALESSANDRO BLVD AND BRIDGE ST FROM 2 TO 6 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, ACCESS ROADS, LANDSCAPING, SIDEWALKS, AND BIKE LANES. PAED ONLY.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV080911	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$9,911	3A0801	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From San Michele Rd. (Moreno Valley) to Harley Knox Rd. (City of Riverside County Transportation Commission (RCTC) - 21-00	

**DESCRIPTION**  
IN THE CITY OF MORENO VALLEY - WIDEN HEACOCK ST BETWEEN SAN MICHELE RD AND HARLEY KNOX RD, FROM 2 TO 4 LANES; REALIGN HEACOCK ST WITHIN PROJECT LIMITS BETWEEN NANDINA AND HARLEY KNOX; REPLACE BRIDGE OVER PVSD LATERAL B.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$911	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,911
PE	WESTERN RIV TUMF	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$611
ROW	WESTERN RIV TUMF	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV080912	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$3,549	3A04WT056B	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From 2000' W/O Clark St. to Day St.	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN THE CITY OF MORENO VALLEY - WIDEN BOX SPRINGS RD BETWEEN 2000' WEST OF CLARK ST AND DAY ST FROM 2 TO 4 LANES. INCLUDES UTILITY RELOCATION, GRADING, DRAINAGE, CURB, GUTTER, RETAINING WALLS, SIGNAGE, AND STRIPING.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$472	\$0	\$0	\$257	\$0	\$0	\$0	\$0	\$729
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$450
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$2,370	\$0	\$0	\$2,370
TOTAL	TOTAL	\$472	\$0	\$0	\$257	\$450	\$2,370	\$0	\$0	\$3,549

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV080915	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$13,397	3A04WT056F	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Perris Blvd. to Vista de Cerros Dr.	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN THE CITY OF MORENO VALLEY - WIDEN IRONWOOD AVE BETWEEN PERRIS BLVD AND VISTA DE CERROS DR. FROM 2 TO 5 LANES (2 LANES IN EACH DIRECTION AND 1 CENTER TURNING LANE) . ADDITIONAL IMPROVEMENTS INCLUDE SIGNAL MODIFICATIONS, LIGHTING, DRAINAGE, CURB, GUTTER, STRIPING, AND SIDEWALK.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$461	\$0	\$0	\$461
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,259	\$11,259
TOTAL	TOTAL	\$550	\$0	\$0	\$0	\$0	\$461	\$1,127	\$11,259	\$13,397
PE	WESTERN RIV TUMF	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV080917	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$23,000	3A07155	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Cactus Ave. to Auto Mall Dr.	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN THE CITY OF MORENO VALLEY - WIDEN MORENO BEACH DR BETWEEN CACTUS AVE AND AUTO MALL DR FROM 2 TO 6 LANES. INCLUDES SIGNALS AT COTTONWOOD AVE, ALESSANDRO BLVD, AND CACTUS AVE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$559	\$0	\$0	\$0	\$0	\$0	\$0	\$559
TOTAL	TOTAL	\$0	\$559	\$0	\$0	\$0	\$0	\$0	\$0	\$559

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV080918	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$18,300	3A07156	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From SR60 to Cactus Ave.	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN THE CITY OF MORENO VALLEY - WIDEN REDLANDS BLVD BETWEEN SR-60 AND CACTUS AVE FROM 2 TO 4 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$0	\$0	\$0	\$1,100	\$1,800	\$0	\$0	\$0	\$2,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV090908	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$15,456	3A0808	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Alessandro Blvd. to Eucalyptus Ave.	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN MORENO VALLEY, WIDEN WORLD LOGISTICS CENTER PARKWAY FROM 2 TO 4 LANES FROM ALESSANDRO BLVD TO EUCALYPTUS AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$800	\$856	\$0	\$0	\$1,656
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$800	\$856	\$0	\$0	\$1,656

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV090909	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$513	3A0807	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Eucalyptus Ave. to SR60 EB ramps	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN MORENO VALLEY, WIDEN WORLD LOGISTICS CENTER PARKWAY FROM 2 TO 4 LANES + 2 AUX LANES FROM EUCALYPTUS AVE TO SR-60 EB RAMPS, INCLUDING MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$513	\$0	\$0	\$0	\$0	\$0	\$513
TOTAL	TOTAL	\$0	\$0	\$513	\$0	\$0	\$0	\$0	\$0	\$513

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV090910	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$513	3A0806	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From SR-60 WB ramps to Ironwood Ave.	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN MORENO VALLEY, WIDEN WORLD LOGISTICS CENTER PARKWAY/THEODORE ST FROM 2 TO 4 LANES FROM SR-60 WB RAMPS TO IRONWOOD AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$513	\$0	\$0	\$0	\$0	\$0	\$513
TOTAL	TOTAL	\$0	\$0	\$513	\$0	\$0	\$0	\$0	\$0	\$513

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Riverside County Project Listing  
Local  
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV090911	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$4,435	3A0805	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Cactus Ave. to 620' S/O Alessandro Blvd.	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN MORENO VALLEY, WIDEN KITCHING ST FROM 2 TO 4 LANES FROM GENTIAN AVE TO CACTUS AVE , INCLUDING SIDEWALK INSTALLATION WITHIN PROJECT LIMITS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	BONDS - LOCAL	\$990	\$0	\$0	\$0	\$3,445	\$0	\$0	\$0	\$4,435
TOTAL	TOTAL	\$990	\$0	\$0	\$0	\$3,445	\$0	\$0	\$0	\$4,435

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV091003	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$3,550	3A10WT02	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Redlands Blvd. to World Logisitcs Center Parkway	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EUCALYPTUS AVE. WIDENING/EXTENSION: CONSTRUCTION OF A 2ND EB LANE FROM REDLANDS BLVD. TO WORLD LOGISTICS CENTER PARKWAY ST & EXTENSION OF EUCALYPTUS AVE. TO REDLANDS BLVD., WITH A ROUNDABOUT INTERSECTION. SEE RIV091002 FOR PH I.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	DEVELOPER FEES	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	DEVELOPER FEES	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$550	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV130808	MORENO VALLEY	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,950	3AL304	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION IN RIVERSIDE COUNTY/CITY OF MORENO VALLEY: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$220	\$100	\$0	\$0	\$0	\$0	\$0	\$320
CON	CITY FUNDS	\$0	\$1,430	\$2,200	\$0	\$0	\$0	\$0	\$0	\$3,630
TOTAL	TOTAL	\$0	\$1,650	\$2,300	\$0	\$0	\$0	\$0	\$0	\$3,950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV151103	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$5,700	3160036	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAYT4 - NEW BRIFGE w/TCM: GM	From SUPERIOR AVE to SAN MICHELE RD	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF MORENO VALLEY - CONSTRUCT NEW BRIDGE (MINIMUM 2 LNS IN EA DIR) AND STREET IMPROVEMENTS ON INDIAN ST OVER PERRIS VALLEY STORM DRAIN LATERAL A FROM 150FT S/O SUPERIOR AVE TO S/S OF CHANNEL. IMPROVEMENTS INCLUDE: SIDEWALKS/BIKE LANES, ROADWAY APPROACHES, CHANNEL IMPROVEMENTS, UTILITY RELOCATIONS AND RELATED WORK.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ROW	CITY FUNDS	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	CITY FUNDS	\$0	\$0	\$4,800	\$0	\$0	\$0	\$0	\$0	\$4,800
TOTAL	TOTAL	\$900	\$0	\$4,800	\$0	\$0	\$0	\$0	\$0	\$5,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180122	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$478	3A01WT049A	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From I-215 to Old 215	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO FROM I215 TO OLD 215 FROM 4 TO 6 THROUGH LANES. THE PROJECT WILL MODIFY THE INTERSECTION OF OLD 215 AND ALESSANDRO TO REMOVE THE EXISTING ?PORK CHOP? ISLANDS, RELOCATE THE TRAFFIC SIGNALS, INSTALL BUS PAD AT THE NORTHWEST CORNER, CLOSE SIDEWALK GAP ON NORTH SIDE, INSTALL BIKE LANES, WIDEN 300 FEET OF ROADWAY ON APPROACH TO I-215, AND MODIFY THE I-215 RAMP SIGNAL TO PROVIDE THREE CONTINUOUS LANES THROUGH THE PROJECT LIMITS.

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Local  
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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$75
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$403	\$0	\$0	\$403
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$75	\$403	\$0	\$0	\$478

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180123	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$3,780	3A01WT049A	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Old 215 to Frederick	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO FROM OLD 215 TO FREDERICK STREET FROM 2 TO 3 CONTINUOUS THROUGH LANES IN THE WESTBOUND DIRECTION, FOR A TOTAL OF 6 THROUGH LANES IN THIS SEGMENT. PROJECT WILL ADD ONE CONTINUOUS WESTBOUND LANE, REPLACE EXISTING SIDEWALKS AS NEEDED, CONSTRUCT RAISED MEDIANS, MODIFY SIGNALS, UPGRADE ADA RAMPS, INSTALL BIKE LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$260	\$0	\$0	\$0	\$260
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$3,520	\$0	\$0	\$3,520
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$260	\$3,520	\$0	\$0	\$3,780

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180124	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$3,050	3A01WT050C	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From East of Kitching St to Lasselle St	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BOULEVARD FROM 300 FEET EAST OF KITCHING STREET TO LASSELLE STREET FROM 2 TO 6 THROUGH LANES ? 3 IN EACH DIRECTION, INCLUDING ADDITION OF SIDEWALKS, ADA RAMPS, RAISED MEDIANS, BIKE LANES, AND UPGRADE TRAFFIC SIGNALS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$400	\$150	\$2,500	\$0	\$3,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180125	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$3,800	3A01WT050C	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Lasselle st to Nason St	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BOULEVARD FROM LASSELLE STREET TO NASON STREET FROM 2 TO 6 THROUGH LANES - 3 IN EACH DIRECTION. INCLUDING POTENTIAL ADDITION OF SIDEWALKS, ADA RAMPS, RAISED MEDIANS, BIKE LANES, AND UPGRADE TRAFFIC SIGNALS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$500	\$300	\$3,000	\$0	\$3,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200704	MORENO VALLEY	Riverside	EXEMPT - 93.126	NO	SCAB	\$8,653	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE CO. FOR THE CITY OF MORENO VALLEY - SEGMENTS 4 & 7-13 OF JUAN BAUTISTA DE ANZA MULTI-USE TRAIL PROJECT: INSTALLATION OF 21,120 LF OF TRAIL FOR BICYCLISTS AND PEDESTRIANS ROUGHLY FROM THE MORENO VALLEY MALL TO IRIS AVE (STATE-ONLY FUNDING: SB1).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	ACTIVE TRANSPORTATION	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660
CON	ACTIVE TRANSPORTATION	\$0	\$7,393	\$0	\$0	\$0	\$0	\$0	\$0	\$7,393
PE	AGENCY	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$1,260	\$7,393	\$0	\$0	\$0	\$0	\$0	\$0	\$8,653

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV031205	PALM SPRINGS	Riverside	NON-EXEMPT	YES	SSAB	\$4,750	RIV031205	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From El Cielo Rd. to Sunrise Way	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

IN THE CITY OF PALM SPRINGS - WIDEN RAMON RD FROM 4 TO 6 LNS (3 IN EA DIR), FROM EL CIELO RD TO SUNRISE WY., WITH INTERSECTION WIDENING AT EL CIELO RD (ADD WB RT TURN LANE), AT FARRELL DR (ADD SB LEFT TURN LANE), & AT SUNRISE WY (ADD SB LEFT, NB LEFT, AND WB LEFT).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV031206	PALM SPRINGS	Riverside	EXEMPT - 93.126	NO	SSAB	\$4,875	RIV031206	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From n/a to n/a	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

ON S. PALM CANYON DR OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL: REPLACE EXISTING 4 LANE LOW-WATER CROSSING WITH A NEW 4-LANE BRIDGE, INCLUDING DRAINAGE IMPROVEMENTS CONSISTING OF LEVEE CHANNELIZATION (HBRR #: 00L0027).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$641
ROW	BRIDGE - LOCAL	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$576
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$3,099	\$0	\$0	\$3,099
PE	CITY FUNDS	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
ROW	CITY FUNDS	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$402	\$0	\$0	\$402
TOTAL	TOTAL	\$1,374	\$0	\$0	\$0	\$0	\$3,501	\$0	\$0	\$4,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV090405	PALM SPRINGS	Riverside	EXEMPT - 93.126	NO	SSAB	\$95,000	3AL104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

IN THE CITY OF PALM SPRINGS: REPLACE EXISTING 4-LANE LOW WATER CROSSING ON VISTA CHINO AT WHITEWATER RIVER WITH A NEW 4-LANE BRIDGE - BRIDGE NO. 00L0052.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	Agency - Adv Construction	\$7,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,861
PE	BRIDGE - LOCAL	\$8,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,578
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$67,663	\$0	\$0	\$67,663
PE	CITY FUNDS	\$1,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,112
ROW	CITY FUNDS	\$1,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,019
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$8,767	\$0	\$0	\$8,767
TOTAL	TOTAL	\$18,570	\$0	\$0	\$0	\$0	\$76,430	\$0	\$0	\$95,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV110124	PALM SPRINGS	Riverside	NON-EXEMPT	YES	SSAB	\$37,114	3A07100	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From 200' W/O RAMON RD. BRIDGE to LANDAU BLVD.	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

IN THE COACHELLA VALLEY IN THE CITY OF PALM SPRINGS - RAMON RD. WIDENING BETWEEN SAN LUIS REY DR & LANDAU BLVD.: WIDENING OF RAMON RD. FROM A 4-LN ARTERIAL TO A 6-LN ARTERIAL (3-LNS IN EA DIR) BETWEEN SAN LUIS REY DR & LANDAU BLVD., INCLUDING THE WIDENING/REPLACEMENT OF THE WHITEWATER RIVER BRIDGE (BRIDGE NO. 56C0287), INCLUDING SEISMIC RETROFIT AND SCOUR COUNTERMEASURES AS NECESSARY.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Agency - Adv Construction	\$0	\$0	\$28,153	\$0	\$0	\$0	\$0	\$0	\$28,153
PE	BRIDGE - LOCAL	\$3,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,098
ROW	BRIDGE - LOCAL	\$1,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,605
PE	CITY FUNDS	\$402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402
ROW	CITY FUNDS	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
CON	CITY FUNDS	\$0	\$0	\$3,647	\$0	\$0	\$0	\$0	\$0	\$3,647
TOTAL	TOTAL	\$5,314	\$0	\$31,800	\$0	\$0	\$0	\$0	\$0	\$37,114

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV120206	PALM SPRINGS	Riverside	NON-EXEMPT	YES	SSAB	\$4,900	3AL104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From N. Indian Canyon Dr. to N. Virginia Rd.	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN EASTERN RIVERSIDE COUNTY IN PALM SPRINGS - WIDENING OF WEST SAN RAFAEL RD: WIDENING OF WEST SAN RAFAEL RD FROM TWO TO FOUR LANES (2 LANES IN EACH DIRECTION) WITH A CONTINUOUS LEFT TURN LANE FROM N. INDIAN CANYON DR. TO N. VIRGINIA RD.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$900
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$900	\$3,000	\$1,000	\$4,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV990727	PALM SPRINGS	Riverside	NON-EXEMPT	YES	SSAB	\$24,568	RIV990727	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From UPRR Overcrossing (Bridge No. 56C0025) to Garnet Ave. ( Riverside County Transportation Commission (RCTC) - 21-00	

**DESCRIPTION**  
IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING TO GARNET AVE BY REPLACING EXISTING TWO-LANE BRIDGE WITH A SIX-LANE BRIDGE OVER UNION PACIFIC RAILROAD AND AMTRAK (HBRR#:56C0025).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
ROW	BRIDGE - LOCAL	\$1,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,294
CON	LOCAL - ADVANCED CONSTRUCTION	\$0	\$19,878	\$0	\$0	\$0	\$0	\$0	\$0	\$19,878
PE	RIV CO SALES TAX	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
ROW	RIV CO SALES TAX	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168
CON	RIV CO SALES TAX	\$0	\$2,575	\$0	\$0	\$0	\$0	\$0	\$0	\$2,575
PE	STP LOCAL	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31
CON	STP LOCAL	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$1,969	\$22,599	\$0	\$0	\$0	\$0	\$0	\$0	\$24,568

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV181009	PERRIS	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,204	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO, CITY OF PERRIS - PERRIS VALLEY STORM DRAIN CHANNEL TR PH 2: CONSTRUCT NEW 3.1-MILE MULTI-USE TRAIL EXTENSION PARALLEL TO THE PVSD, LOCATED SOUTH FROM NUEVO RD WITH A BRIDGE CROSSING THE METZ CHANNEL AND AT-GRADE CROSSING AT SAN JACINTO AVE, AN UNDERPASS BELOW THE I-215 LEADING TO THE SO PERRIS METROLINK STATION AT CASE RD. (ATP 3-AUG-STATE) TC UTILIZATION IN FY18, FY20, FY21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$524
ROW	ACTIVE TRANSPORTATION	\$237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237
CON	ACTIVE TRANSPORTATION	\$0	\$2,243	\$0	\$0	\$0	\$0	\$0	\$0	\$2,243
PE	AGENCY	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
ROW	AGENCY	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
CON	AGENCY	\$0	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$191
TOTAL	TOTAL	\$770	\$2,434	\$0	\$0	\$0	\$0	\$0	\$0	\$3,204

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140815	RANCHO MIRAGE	Riverside	EXEMPT - 93.127	NO	SSAB	\$966	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN EASTERN RIVERSIDE CO FOR CITY OF RANCHO MIRAGE-CONSTRUCT FREE RT ,PORKCHOP ISLAND & CURB & GUTTER;RELOCATE SIGNAL POLE;REPLACE SIGNAL LOOP;REMOVE &RELOCATE CONCRETE PAVEMENT,SPANDREL,CROSS GUTTER,HANDICAP RAMP & BUS TURNOUT;& INSTALL 13,218 L.F.OF 4FT. SAND FENCING ALONG RAMON RD FROM LOS ALAMOS RD TO BOB HOPE DR & ALONG DINAH SHORE DR N/S FROM BOB HOPE DR TO KEY LARGO AVE (PM 2.5 BEN 3.341KG/DAY)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
ROW	CITY FUNDS	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	CITY FUNDS	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	CMAQ	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204
ROW	CMAQ	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31
CON	CMAQ	\$0	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$621
TOTAL	TOTAL	\$265	\$701	\$0	\$0	\$0	\$0	\$0	\$0	\$966

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV031202	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SCAB	\$100,287	RIV031202	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX67 - NEW HIGHWAY (NO HOV LANE): RS	From I-10/Hargrave St. in the City of Banning to I-10/Apache Trail Riverside County Transportation Commission (RCTC) - 21-00	

**DESCRIPTION**

I-10 BYPASS SOUTH (FORMERLY RAMSEY ST. EXT.): CONSTRUCT TWO LANES OF AN ULTIMATE 4-LANE ROADWAY TO PROVIDE A BY-PASS/NETWORK FACILITY FOR THE I-10, APPROX. 1/2 MILE S/O I-10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE TRAIL IN CABAZON. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF BRIDGE CROSSINGS AT SMITH CREEK AND SAN GORGONIO RIVER.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	COUNTY	\$4,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,814
ROW	COUNTY	\$0	\$0	\$8,925	\$0	\$0	\$0	\$0	\$0	\$8,925
CON	COUNTY	\$0	\$0	\$84,000	\$0	\$0	\$0	\$0	\$0	\$84,000
TOTAL	TOTAL	\$7,362	\$0	\$92,925	\$0	\$0	\$0	\$0	\$0	\$100,287
PE	WESTERN RIV TUMF	\$2,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,548

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV111003	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SCAB	\$44,520	3A04WT165	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Santa Ana River to SANTA ANA RIVER	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY - MARKET STREET BRIDGE REPLACEMENT: REPLACE THE EXISTING TWO LANE (ONE LANE IN EACH DIRECTION) MARKET STREET BRIDGE OVER THE SANTA ANA RIVER, 0.4 MILES NORTHWEST OF SR60 WITH A FOUR LANE (TWO LANES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	Agency - Adv Construction	\$0	\$1,062	\$0	\$0	\$0	\$0	\$0	\$0	\$1,062
CON	Agency - Adv Construction	\$0	\$0	\$34,717	\$0	\$0	\$0	\$0	\$0	\$34,717
PE	BRIDGE - LOCAL	\$3,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,634
PE	CITY FUNDS	\$471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$471
ROW	CITY FUNDS	\$0	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$138
CON	CITY FUNDS	\$0	\$0	\$4,498	\$0	\$0	\$0	\$0	\$0	\$4,498
TOTAL	TOTAL	\$4,105	\$1,200	\$39,215	\$0	\$0	\$0	\$0	\$0	\$44,520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV121203	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SSAB	\$15,755	3A04CV027	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Bridge over Whitewater River to Bridge over Whitewater Riv Riverside County Transportation Commission (RCTC) - 21-00	

**DESCRIPTION**

IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - ON AVE 56/AIRPORT DR, REPLACE 2 LANE BRIDGE WITH A 4 LANE BRIDGE OVER WHITEWATER RIVER .21 MILES E/O HWY 111 (BRIDGE NO.56C0020).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$156	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$236
ROW	AGENCY	\$0	\$0	\$0	\$69	\$0	\$0	\$0	\$0	\$69
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$1,502	\$0	\$0	\$1,502
PE	BRIDGE - LOCAL	\$1,202	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$1,822
ROW	BRIDGE - LOCAL	\$0	\$0	\$0	\$531	\$0	\$0	\$0	\$0	\$531
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$11,595	\$0	\$0	\$11,595
TOTAL	TOTAL	\$1,358	\$0	\$700	\$600	\$0	\$13,097	\$0	\$0	\$15,755



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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV121204	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SCAB	\$77,880	3A01WT159	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Bridge over Santa Ana River to Bridge over Santa Ana Rive	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF NORCO - ON HAMNER AVE OVER SANTA ANA RIVER .5 MILES N/O OF SIXTH STREET, REPLACE 2 LANE BRIDGE WITH A 6 LANE BRIDGE (BRIDGE NO.56C0446).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$747	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$843
ROW	AGENCY	\$210	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$302
CON	AGENCY	\$7,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,062
ROW	Agency - Adv Construction	\$1,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,620
CON	Agency - Adv Construction	\$44,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,508
PE	BRIDGE - LOCAL	\$5,771	\$0	\$744	\$0	\$0	\$0	\$0	\$0	\$6,515
ROW	BRIDGE - LOCAL	\$0	\$0	\$708	\$0	\$0	\$0	\$0	\$0	\$708
CON	BRIDGE - LOCAL	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	SENATE BILL 132	\$6,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,322
TOTAL	TOTAL	\$76,240	\$0	\$1,640	\$0	\$0	\$0	\$0	\$0	\$77,880

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140401	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SCAB	\$7,040	3A04WT179	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Bridge over San Jacinto River to Bridge over San Jacinto Ri	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY NEAR THE CITY OF MENIFEE - ON NUEVO ROAD, REHABILITATE AND WIDEN EXISTING 2 LANE BRIDGE TO A 4 LANE BRIDGE OVER SAN JACINTO RIVER 1.2 MILES W/O LAKEVIEW AVENUE. (BRIDGE NO. 56C0004).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
ROW	AGENCY	\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$671	\$0	\$0	\$671
PE	BRIDGE - LOCAL	\$924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$924
ROW	BRIDGE - LOCAL	\$0	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$133
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$5,175	\$0	\$0	\$5,175
TOTAL	TOTAL	\$1,044	\$0	\$150	\$0	\$0	\$5,846	\$0	\$0	\$7,040

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV150901A	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SCAB	\$3,001	3A04WT197	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From El Cerrito Rd to Tom Barnes St	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY SOUTHEAST OF CORONA - (GAP CLOSURE) WIDEN TEMESCAL CYN ROAD FROM TWO TO FOUR LANES INCLUDING BUT NOT LIMITED TO CURB&GUTTER AND CURB RAMPS IN SEGMENT 1: EL CERRITO RD TO TOM BARNES ST.(.7 MI) PLUS 200' SEGMENT OF WIDENING N/O CAJALCO RD (SEGMENT 1 OF RIV150901 - NEW SPLIT PROJECT) (PA&ED ONLY).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$2,850	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$3,000
PE	STP LOCAL	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$2,850	\$0	\$0	\$0	\$151	\$0	\$0	\$0	\$3,001

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180111	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	NO	SCAB	\$108,400	3120036	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Cedar St to E'ly of Felspar St	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF JURUPA VALLEY - ON JURUPA ROAD, CONSTRUCT A 2 LANE GRADE SEPARATION, CROSSING THE UPRR AND VAN BUREN BLVD WITH RECONSTRUCTED CONNECTION TO VAN BUREN BLVD.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SENATE BILL 132	\$7,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,250
ROW	SENATE BILL 132	\$24,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,300
CON	SENATE BILL 132	\$0	\$76,850	\$0	\$0	\$0	\$0	\$0	\$0	\$76,850
TOTAL	TOTAL	\$31,550	\$76,850	\$0	\$0	\$0	\$0	\$0	\$0	\$108,400

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV181007	RIVERSIDE COUNTY	Riverside	TCM Committed	NO	SCAB	\$1,236	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

IN WEST RIV CO IN UNINCORPORATED CABAZON ? CABAZON SRTS SIDEWALK SAFETY IMPROVEMENTS: INSTALL 3,000 LF OF NEW S/W, CURB&GUTTER, PAVEMENT WIDENING, ADA CURB RAMPS, DRIVEWAY APPROACHES, SIGNS, MARKINGS ALONG THE EAST SIDE OF BROADWAY ST. (B/W CARMEN AVE & 400 FT. S/O MAIN ST) & ALONG THE S/S OF CARMEN AVE (B/W ALMOND ST & CABAZON ELEMENTARY) (ATP-3 AUG-STATEWIDE) (STATE-ONLY FUNDS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
ROW	ACTIVE TRANSPORTATION	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	ACTIVE TRANSPORTATION	\$0	\$788	\$0	\$0	\$0	\$0	\$0	\$0	\$788
PE	COUNTY	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	COUNTY	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$116
TOTAL	TOTAL	\$282	\$954	\$0	\$0	\$0	\$0	\$0	\$0	\$1,236

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV181110	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SCAB	\$24,763	3200L072	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From LEON RD to SR-79	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY - CONSTRUCT 6 LANE ARTERIAL ON CLINTON KEITH ROAD FROM LEON RD TO SR-79.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$2,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,712
CON	AGENCY	\$0	\$0	\$22,051	\$0	\$0	\$0	\$0	\$0	\$22,051
TOTAL	TOTAL	\$2,712	\$0	\$22,051	\$0	\$0	\$0	\$0	\$0	\$24,763

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200701	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	NO	SSAB	\$7,054	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

IN EASTERN RIVERSIDE CO. FOR THE UNINCORPORATED COMMUNITIES OF THERMAL AND OASIS: INSTALLATION OF APPROX. 62,304 LF OF MULTI-MODAL TRAILS (10 FOOT WIDE PATH), 12,144 LF OF PEDESTRIAN INFRASTRUCTURE (5 FOOT CONCRETE SIDEWALK WITH CURB AND GUTTER) AND 10 BENCHES. TC TO MATCH ATP. (SB1 FOR ENG AND FEDERAL FUNDS FOR CON).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$5,994	\$0	\$0	\$0	\$0	\$0	\$5,994
ROW	AGENCY	\$0	\$0	\$30	\$80	\$0	\$0	\$0	\$0	\$110
CON	AGENCY	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$850	\$0	\$6,024	\$180	\$0	\$0	\$0	\$0	\$7,054

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200707	RIVERSIDE COUNTY	Riverside	TCM	NO	SCAB	\$2,311	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

IN WESTERN RIVERSIDE CO. FOR THE UNINCORPORATED AREA OF WARM SPRINGS AND IN THE CITY OF LAKE ELSINORE - EL TORO RD/DEXTER AVE SRTS SIDEWALK PROJECT: CONSTRUCT APPROX. 5,748 LF OF SIDEWALK, CURB AND GUTTER ON EL TORO/DEXTER FROM CARMELLA CT TO 630' N/O CENTRAL AVE INCLUDING 7 NEW CURB RAMPS, A NEW CROSSWALK AND 2 FLASHING BEACONS. SRTP PROGRAM INCLUDES: WALK/BIKE AUDIT, PED SAFETY CLASS, MOCK CITY EVENTS, AND SRTS LAW ENFORCEMENT.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$50	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$380
ROW	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$80
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$1,851	\$0	\$0	\$0	\$1,851
TOTAL	TOTAL	\$50	\$330	\$0	\$0	\$1,931	\$0	\$0	\$0	\$2,311

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200712	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126		SCAB	\$580	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE CO. - RIVERSIDE COUNTY SAFE ROUTES TO SCHOOL PROGRAM: IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM AT FIVE SCHOOLS IN THE CITY OF CORONA, INCLUDING PED/BIKE SAFETY EVENTS, ENCOURAGEMENT CAMPAIGNS AND WALKABILITY WORKSHOPS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$325
CON	AGENCY	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$255
TOTAL	TOTAL	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV031218	RIVERSIDE COUNTY TRAN	Riverside	NON-EXEMPT	YES	SCAB	\$1,691,500	RIV031218	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX67 - NEW HIGHWAY (NO HOV LANE): RS	From Mid County Parkway to Nuevo Rd	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO - NEW MID CO PKWY: CONS 6 THRU LN (3 LNS IN EA DIR) APPROX 16 MI. BTWN I-215 IN PERRIS EAST TO SR79 IN SAN JACINTO, INC. CONS/RECONS OF 13 ICS, ADD OF AUX LN REDLANDS-EVANS & EB AUXILIARY LN EVANS-ANTELOPE. I-215 IMP: ADD 1 MF LN IN EA DIR NUEVO RD -VAN BUREN BLVD, & 1 AUX LN IN EA DIR MID CO PKWY-CAJALCO/RAMONA EXP & FROM MID CO PKWY-NUEVO (PORTION OF MCP SPLIT TO PLACENTIA RIV031218A).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	BONDS - LOCAL	\$132,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,000
PE	DEMO - TEA 21	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	RIV CO SALES TAX	\$91,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,000
ROW	RIV CO SALES TAX	\$33,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,500
TOTAL	TOTAL	\$295,500	\$0	\$0	\$0	\$0	\$0	\$1,396,000	\$0	\$1,691,500
PE	WESTERN RIV TUMF	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000
ROW	WESTERN RIV TUMF	\$14,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV031218B	RIVERSIDE COUNTY TRAN	Riverside	NON-EXEMPT	YES	SCCAB	\$200,001	RIV031218	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX67 - NEW HIGHWAY (NO HOV LANE): RS	From Redlands Ave to Evans Rd	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
New Mid County Parkway (MCP) Phase 2 - In the City of Perris and portions of unincorporated Riverside County: Construct 3-4 lanes (1-2 WB Ins & 2 EB Ins) on future MCP alignment btwn Redlands Ave & future Antelope Rd (TC Utilization for 19/20 HIP & STBG).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	AGENCY	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,000	\$135,000
PE	HIGHWAY INFRASTRUCTURE	\$10,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,832
PE	SURFACE TRANS BLK GRNT LOCAL	\$4,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,169
TOTAL	TOTAL	\$15,001	\$0	\$0	\$50,000	\$0	\$0	\$0	\$135,000	\$200,001

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV130401	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.126	NO	SCAB	\$42	3AL304	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE LOCAL ROADS SYSTEM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	STP LOCAL	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37
TOTAL	TOTAL	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42

**2021 Federal Transportation Improvement Program  
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV111121	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$45,001	3GL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN RIVERSIDE ON THIRD STREET: REPLACE EXISTING 4 LANE (2 IN EACH DIRECTION) R/R/ X-ING WITH A 4-LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON THIRD ST BETWEEN VINE ST AND PARK AVE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	AGENCY	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
CON	AGENCY	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	PRIVATE FUNDS	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	SECTION 190 GRADE SEPARATION	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$4,000	\$13,000	\$28,000	\$0	\$1	\$0	\$0	\$0	\$45,001
PE	WESTERN RIV TUMF	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	WESTERN RIV TUMF	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV181012	RIVERSIDE, CITY OF	Riverside	TCM Committed	NO	SCAB	\$1,215	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - LA SIERRA NEIGHBORHOOD SIDEWALK IMP: INSTALLATION OF 1.28 MILE OF ADA-COMPLIANT SIDEWALK ON CARMINE ST, RICHMOND ST, NORWOOD AVE. FROM COLLEGE AVENUE TO SIERRA VISTA AVE., ON DOVERWOOD DR. FROM BUTLER DR. TO LA SIERRA AVE., ON A PORTION OF BUTLER DR. AND ON COLLEGE AVE FROM DOVERWOOD DR. TO NORWOOD AVE. (ATP-3 AUG STATEWIDE, SOF)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$999	\$0	\$0	\$0	\$0	\$0	\$0	\$999
PE	CITY FUNDS	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
ROW	CITY FUNDS	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	CITY FUNDS	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$135	\$1,080	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
991203A	TEMECULA	Riverside	NON-EXEMPT	YES	SCAB	\$24,199	991203	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN65 - NEW BRIDGE: NRS	From Enterprise Cir West to Diaz Rd	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF TEMECULA: PHASE 2: REPLACE 2-LANE LOW WATER CROSSING WITH 4-LANE BRIDGE (BR#00L0087) OVER MURRIETA CREEK AT AVENIDA ALVARADO. SEE 991203 FOR PHASE 1.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Agency - Adv Construction	\$824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$824
ROW	Agency - Adv Construction	\$0	\$0	\$2,161	\$0	\$0	\$0	\$0	\$0	\$2,161
PE	BRIDGE - LOCAL	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$576
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$17,863	\$0	\$0	\$17,863
PE	CITY FUNDS	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181
ROW	CITY FUNDS	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$280
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$2,314	\$0	\$0	\$2,314
TOTAL	TOTAL	\$1,581	\$0	\$2,441	\$0	\$0	\$20,177	\$0	\$0	\$24,199

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV060113	TEMECULA	Riverside	NON-EXEMPT	YES	SCAB	\$10,327	RIV060113	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN65 - NEW BRIDGE: NRS	From Existing terminus of Western Bypass (St) to Pujol St.	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
CONSTRUCT NEW 4 LANE BRIDGE OVER MURRIETA CREEK (PART OF WESTERN BYPASS CORRIDOR) INCLUDING APPROACHES, CURB & GUTTER, SIDEWALKS, & STORM DRAIN FACILITIES

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Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191
ROW	CITY FUNDS	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	CITY FUNDS	\$0	\$0	\$0	\$1,906	\$0	\$0	\$0	\$0	\$1,906
TOTAL	TOTAL	\$1,045	\$0	\$0	\$9,282	\$0	\$0	\$0	\$0	\$10,327
PE	WESTERN RIV TUMF	\$748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$748
ROW	WESTERN RIV TUMF	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$7,376	\$0	\$0	\$0	\$0	\$7,376

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV060114	TEMECULA	Riverside	NON-EXEMPT	YES	SCAB	\$13,500	RIV060114	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX67 - NEW HIGHWAY (NO HOV LANE): RS	From SR79 south to Rancho California Rd.	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN SOUTHWEST TEMECULA: DESIGN AND CONSTRUCT 4 LANE WESTERN BYPASS CORRIDOR (PHASE 1) FROM SR79 SOUTH TO RANCHO CALIFORNIA RD

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$13,162	\$0	\$0	\$0	\$0	\$13,162
PE	CITY FUNDS	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
ROW	CITY FUNDS	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168
TOTAL	TOTAL	\$338	\$0	\$0	\$13,162	\$0	\$0	\$0	\$0	\$13,500
PE	WESTERN RIV TUMF	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180135	TEMECULA	Riverside	NON-EXEMPT	YES	SCAB	\$6,500	3A01WT222A	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Winchester Road to Rancho California Road	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF TEMECULA - DIAZ RD WIDENING FROM 2 TO 4-LANES FROM WINCHESTER RD TO RANCHO CALIFORNIA RD (AS PART OF WESTERN BYPASS CORRIDOR)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$1,118	\$0	\$0	\$0	\$0	\$0	\$1,118
TOTAL	TOTAL	\$1,066	\$4,316	\$1,118	\$0	\$0	\$0	\$0	\$0	\$6,500
PE	WESTERN RIV TUMF	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066
CON	WESTERN RIV TUMF	\$0	\$4,316	\$0	\$0	\$0	\$0	\$0	\$0	\$4,316

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200711	TEMECULA	Riverside	EXEMPT - 93.126	NO	SCAB	\$2,384	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRT0 - OVERCROSS / UNDERCROSS IMP (NO LN ADD) w/ TCM		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY - CONSTRUCT UNDERCROSSING TO CLOSE 128-FOOT GAP IN THE SANTA GERTRUDIS CREEK TRAIL AND THE MARGARITA ROAD BRIDGE AND COMPLETE THE TRAIL. PRJ ALSO INCLUDES SOLAR-POWER LIGHTING UNDER BRIDGE, 40 WAY FINDING SIGNS FOR THE TRAIL, AND PUBLIC OUTREACH CAMPAIGN.(ATP CYCLE 4 CON: \$1,462 & CON-NI:\$40)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$1,502	\$0	\$0	\$0	\$0	\$0	\$1,502
PE	AGENCY	\$396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396
CON	AGENCY	\$0	\$0	\$486	\$0	\$0	\$0	\$0	\$0	\$486
TOTAL	TOTAL	\$396	\$0	\$1,988	\$0	\$0	\$0	\$0	\$0	\$2,384

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV050201	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	NO	SCAB	\$219,950	RIV050201	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). TC USED TO MATCH HBP

**2021 Federal Transportation Improvement Program**

**Riverside County Project Listing**

**Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$4,825	\$6,079	\$664	\$0	\$49	\$4,788	\$0	\$0	\$16,405
CON	BRIDGE - LOCAL	\$42,610	\$5,460	\$7,240	\$375	\$0	\$140,909	\$0	\$0	\$196,594
CON	LOCAL ADVANCE CONSTRUCTION	\$0	\$43,326	\$0	\$0	\$0	\$-43,326	\$0	\$0	\$0
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$437	\$242	\$0	\$0	\$0	\$6,272	\$0	\$0	\$6,951
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$47,872</b>	<b>\$55,107</b>	<b>\$7,904</b>	<b>\$375</b>	<b>\$49</b>	<b>\$108,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$219,950</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180126A	WILDOMAR	Riverside	NON-EXEMPT	YES	SCAB	\$30,865	3A01WT133	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From I-15 to Murrieta Rd	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIV CO IN THE CITY OF WILDOMAR - PH 1 SEGMENT 1: WIDEN BUNDY CANYON RD FROM 2 TO 4 LANES. SECTION 1 FROM I-15 to 1600' E/O OAK CANYON DRIVE (CON FY20) AND SECTION 2 FROM 1600' E/O OAK CANYON DRIVE TO MURRIETA ROAD (CON FY22). PH I-SEGMENT 2 (RIV180126C); PH 2 (RIV180126B).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ROW	AGENCY	\$5,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,529
CON	AGENCY	\$7,875	\$0	\$16,661	\$0	\$0	\$0	\$0	\$0	\$24,536
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$14,204</b>	<b>\$0</b>	<b>\$16,661</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,865</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180126B	WILDOMAR	Riverside	NON-EXEMPT	YES	SCAB	\$5,678	3A01WT134	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Mission Trail to I-15	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIV CO IN THE CITY OF WILDOMAR - PH 2: WIDEN BUNDY CANYON RD FROM 2 TO 4 LANES FROM MISSION TRAIL TO I-15. PH 1 IN RIV180126A.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$0	\$0	\$174	\$0	\$0	\$174
ROW	AGENCY	\$0	\$0	\$0	\$0	\$0	\$1,202	\$0	\$0	\$1,202
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,376</b>	<b>\$4,302</b>	<b>\$0</b>	<b>\$5,678</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180126C	WILDOMAR	Riverside	NON-EXEMPT	YES	SCAB	\$15,300	3A01WT133	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From 1200' e/o Oak Canyon Rd to 600' e/o The Farm Road	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 In Western Riverside County in the City of Wildomar: Widen Bundy Canyon Rd (Phase 1 Segment 2) - from 2 to 4 lanes and install a 15' Class 1 shared bike and pedestrian path, separate from the roadway, including lighting and fencing.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$10,100	\$0	\$0	\$0	\$0	\$0	\$10,100
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,300</b>
CON	WESTERN RIV TUMF	\$0	\$0	\$5,200	\$0	\$0	\$0	\$0	\$0	\$5,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180127	WILDOMAR	Riverside	NON-EXEMPT	YES	SCAB	\$8,207	3A01WT071	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Arya Rd to Copper Craft Dr	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIV CO IN THE CITY OF WILDOMAR - WIDENING OF CLINTON KEITH RD FROM ARYA RD TO COPPER CRAFT FROM 3 TO 6 LANES (3 LNS EA DIRECTION).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262
ROW	AGENCY	\$0	\$1,779	\$0	\$0	\$0	\$0	\$0	\$0	\$1,779
CON	AGENCY	\$0	\$0	\$0	\$0	\$6,166	\$0	\$0	\$0	\$6,166
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$262</b>	<b>\$1,779</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,166</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,207</b>

**2021 Federal Transportation Improvement Program  
Riverside County Project Listing  
Local  
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200102	WILDOMAR	Riverside	NON-EXEMPT	YES	SCAB	\$1,230	3M0727	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS	From Orange Street to Cherry Street	Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION  
In Western Riverside County in the City of Wildomar: Reconstruct/widen Bundy Canyon Rd. and I-15 IC from 2 to 4 lanes from Orange St. to Cherry St. and reconstruct ramps.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
TOTAL	TOTAL	\$0	\$0	\$1,230	\$0	\$0	\$0	\$0	\$0	\$1,230
PE	WESTERN RIV TUMF	\$0	\$0	\$1,230	\$0	\$0	\$0	\$0	\$0	\$1,230

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200103	WILDOMAR	Riverside	NON-EXEMPT	YES	SCAB	\$3,800	3A01WT180	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From Meadowridge Lane to Jefferson Avenue	Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION  
In Western Riverside County in the City of Wildomar - Phase I: Widen Palomar Street from 2 to 4 lanes from Meadowridge Lane to Jefferson Avenue.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
ROW	AGENCY	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	AGENCY	\$0	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$2,750
TOTAL	TOTAL	\$400	\$650	\$2,750	\$0	\$0	\$0	\$0	\$0	\$3,800
PE	WESTERN RIV TUMF	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200104	WILDOMAR	Riverside	NON-EXEMPT	YES	SCAB	\$1,851	3A04WT126	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS	From 800' West from IC to '800 East from IC	Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION  
In Western Riverside County in the City of Wildomar: Reconstruct/widen Baxter Road at I-15 IC between the on-ramps from 2 to 4 lanes including reconstruction of ramps and install traffic signals.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
TOTAL	TOTAL	\$0	\$0	\$1,851	\$0	\$0	\$0	\$0	\$0	\$1,851
PE	WESTERN RIV TUMF	\$0	\$0	\$1,851	\$0	\$0	\$0	\$0	\$0	\$1,851

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# **San Bernardino County Local Highways**

**2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Local  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD55011	APPLE VALLEY	San Bernadino	NON-EXEMPT	YES	MDAB	\$6,000	SBD55011	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From APPLE VALLEY RD to Rincon Road	San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
YUCCA LOMA RD.: FROM APPLE VALLEY RD. TO RINCON RD. (westerly segment) - WIDEN EXISTING 2 LANE RD. TO 4 LANE RD. (2 LANES IN EACH DIRECTION) (1 MILE)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$275
CON	DEVELOPER FEES	\$0	\$0	\$0	\$2,750	\$0	\$0	\$0	\$0	\$2,750
PE	SBD CO MEASURE I	\$500	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$725
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$2,250	\$0	\$0	\$0	\$0	\$2,250
TOTAL	TOTAL	\$500	\$500	\$0	\$5,000	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200202	CHINO	San Bernadino	NON-EXEMPT	YES	SCAB	\$584	200202	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From SIXTH STREET to MONTE VISTA	San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
IN CHINO - ON CHINO AVENUE FROM MONTE VISTA TO SIXTH STREET-WIDEN EXISTING 2 LANES TO 4 LANES AND INSTALL SIGNAL AT INTERSECTION OF CHINO AVE. AND MONTE VISTA

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	DEVELOPER FEES	\$0	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$496
TOTAL	TOTAL	\$88	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$584

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200207	CHINO	San Bernadino	NON-EXEMPT	YES	SCAB	\$24,940	200207	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From EI PRADO to EUCLID	San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
Pine Ave extension (0-4 lanes) from Route 71 to Euclid Avenue in the City of Chino, CA

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306
PE	DEMO-SAFETEA-LU	\$3,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,786
CON	DEMO-SAFETEA-LU	\$0	\$3,014	\$0	\$0	\$0	\$0	\$0	\$0	\$3,014
PE	DEVELOPER FEES	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
CON	DEVELOPER FEES	\$0	\$16,394	\$0	\$0	\$0	\$0	\$0	\$0	\$16,394
TOTAL	TOTAL	\$5,532	\$19,408	\$0	\$0	\$0	\$0	\$0	\$0	\$24,940

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD031118	CHINO	San Bernadino	NON-EXEMPT	YES	SCAB	\$2,000	SBD031118	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From RAMONA AVENUE to CENTRAL AVENUE	San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
EDISON AVENUE RAMONA TO CENTRAL WIDEN FROM 4 LANES TO 6 LANES & REHABILITATION (SPOT WIDENING)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	DEVELOPER FEES	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$200	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD031152	CHINO	San Bernadino	NON-EXEMPT	YES	SCAB	\$20,000	SBD031152	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From AT SAN ANTONIO FLOOD CONTROL to AT SAN ANTOIN	San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
RIVERSIDE DRIVE AT SAN ANTONIO FLOOD CONTROL CHANNEL WIDEN BRIDGE FROM 4 LANES TO 6 LANES (PA&ED Only)

**2021 Federal Transportation Improvement Program  
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Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
TOTAL	TOTAL	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200401	CHINO HILLS	San Bernadino	TCM	YES	SCAB	\$4,530	200401	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS	From ABOUT 0.40 MILES SOUTH OF STANFIELD CT (CURRENTLY CLOSED) TO PINE AVE.	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
FAIRFIELD RANCH RD: CONSTRUCT BOX CULVERT (approx. 0.40 miles south of Stanfield Ct.) TO RE-OPEN 0.76 MILES OF FAIRFIELD RANCH RD AT CURRENT CLOSURE SOUTH TO PINE AVE. CONSTRUCT RD IMPROVEMENTS AND ADD MARKED BIKE LANES IN BOTH DIRECTIONS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387
ROW	CITY FUNDS	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$70
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$426	\$0	\$0	\$0	\$426
PE	SBD CO MEASURE I	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$430	\$0	\$0	\$0	\$0	\$430
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$2,612	\$0	\$0	\$0	\$2,612
TOTAL	TOTAL	\$992	\$0	\$0	\$500	\$3,038	\$0	\$0	\$0	\$4,530
PE	TRANS AND COMM AND SYS PRESRV	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200856	COLTON	San Bernadino	NON-EXEMPT	YES	SCAB	\$16,279	200856	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	From M ST. to I-10 ON RAMP	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$1,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,151
ROW	BRIDGE - LOCAL	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424
PE	CITY FUNDS	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149
ROW	CITY FUNDS	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	CITY FUNDS	\$0	\$1,663	\$0	\$0	\$0	\$0	\$0	\$0	\$1,663
CON	LOCAL - ADVANCED CONSTRUCTION	\$0	\$12,837	\$0	\$0	\$0	\$0	\$0	\$0	\$12,837
TOTAL	TOTAL	\$1,779	\$14,500	\$0	\$0	\$0	\$0	\$0	\$0	\$16,279

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
201158	COLTON	San Bernadino	NON-EXEMPT	YES	SCAB	\$6,652	4A07226	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From RIALTO CHANNEL to RANCHO AVE.	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
AGUA MANSA FROM RIALTO CHANNEL TO RANCHO AVE. 2-4 LANE WIDENING

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	CITY FUNDS	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
CON	CITY FUNDS	\$0	\$0	\$6,152	\$0	\$0	\$0	\$0	\$0	\$6,152
TOTAL	TOTAL	\$0	\$350	\$6,302	\$0	\$0	\$0	\$0	\$0	\$6,652

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20170201	COLTON	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$27,535	4A01069	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
In Colton: La Cadena Drive over Santa Ana River, 1.5 MI south of I-10; Replace existing 4 lane bridge with 4 lane bridge (54C0077)

**2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$2,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,457
ROW	BRIDGE - LOCAL	\$1,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$20,894	\$0	\$0	\$20,894
PE	CITY FUNDS	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318
ROW	CITY FUNDS	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
CON	CITY FUNDS	\$0	\$2,573	\$0	\$0	\$0	\$0	\$0	\$0	\$2,573
CON	LOCAL - ADVANCED CONSTRUCTION	\$0	\$20,894	\$0	\$0	\$0	\$-20,894	\$0	\$0	\$0
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$0	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$134
TOTAL	TOTAL	\$3,934	\$23,601	\$0	\$0	\$0	\$0	\$0	\$0	\$27,535

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20170805	COLTON	San Bernadino	NON-EXEMPT	YES	SCAB	\$450	4120116	Local

PRIMARY PROGRAM CODE PROJECT LIMITS FTIP AMENDMENT

CAY66 - NEW CONNECTNS/CROSS TRAFFIC IMP: GM From Existing Intersection at Washington St. to Four way intersec San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION

REALIGN RECHE CANYON ROAD TO HUNTS LANE/WASHINGTON STREET. CONSTRUCT NEW FOUR (4) LANE ROAD WITH TOTAL LENGTH OF 0.30 MILE. Toll credits to match EARREPU. (PA&ED ONLY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
PE	CITY FUNDS	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90
TOTAL	TOTAL	\$360	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
201147	FONTANA	San Bernadino	NON-EXEMPT	YES	SCAB	\$10,492	4A01132	Local

PRIMARY PROGRAM CODE PROJECT LIMITS FTIP AMENDMENT

CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS From ETIWANDA AVENUE to 800 FT. EAST OF ETIWANDA AVI San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION

SLOVER AVENUE FROM ETIWANDA AVENUE TO 800 FEET EAST OF ETIWANDA AVENUE WIDEN FROM 2-4 LANES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	CITY FUNDS	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101
CON	CITY FUNDS	\$0	\$2,919	\$0	\$0	\$0	\$0	\$0	\$0	\$2,919
PE	SBD CO MEASURE I	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
ROW	SBD CO MEASURE I	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
CON	SBD CO MEASURE I	\$0	\$6,946	\$0	\$0	\$0	\$0	\$0	\$0	\$6,946
TOTAL	TOTAL	\$627	\$9,865	\$0	\$0	\$0	\$0	\$0	\$0	\$10,492

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20199902	FONTANA	San Bernadino	NON-EXEMPT	YES	SCAB	\$20,479	4200L002	Local

PRIMARY PROGRAM CODE PROJECT LIMITS FTIP AMENDMENT

CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS From I-210 to Baseline Ave San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION

In Fontana: Improve Victoria/Walnut Ave (remains 2 Ins) from west of the I-15 to realignment of intersection to Cherry Ave and from Cherry street name change to Walnut Ave from Cherry Ave to San Sevaine Rd; Widen & Improve Cherry Ave (4-6 Ins) from I-210 to Baseline Ave; Improve S. Highland Ave (remains 2 Ins) from Cherry Ave to San Sevaine Rd; Improve San Sevaine Rd (remains 2 Ins) from S. Highland Ave to Walnut St; Segments will include center medians & Class I and Class II Bike lanes.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$16,383	\$0	\$0	\$0	\$0	\$0	\$16,383
PE	CITY FUNDS	\$0	\$4,096	\$0	\$0	\$0	\$0	\$0	\$0	\$4,096
TOTAL	TOTAL	\$0	\$4,096	\$16,383	\$0	\$0	\$0	\$0	\$0	\$20,479

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD031217	FONTANA	San Bernadino	NON-EXEMPT	YES	SCAB	\$5,055	SBD031217	Local

PRIMARY PROGRAM CODE PROJECT LIMITS FTIP AMENDMENT

CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS From FOOTHILL to MILLER San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION

BEECH AVENUE FOOTHILL TO MILLER AVE WIDEN FROM 2 LANES TO 4 LANES

**2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
ROW	CITY FUNDS	\$741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$741
CON	CITY FUNDS	\$0	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120
PE	SBD CO MEASURE I	\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$317
ROW	SBD CO MEASURE I	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$349
CON	SBD CO MEASURE I	\$0	\$2,378	\$0	\$0	\$0	\$0	\$0	\$0	\$2,378
TOTAL	TOTAL	\$1,557	\$3,498	\$0	\$0	\$0	\$0	\$0	\$0	\$5,055

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD031266	FONTANA	San Bernadino	NON-EXEMPT	YES	SCAB	\$9,235	SBD031266	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From FOOTHILL BOULEVARD to BASELINE AVENUE	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
SIERRA AVENUE FOOTHILL BOULEVARD TO BASELINE AVENUE- WIDEN FROM 4 TO 6 LANES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
ROW	CITY FUNDS	\$683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$683
CON	CITY FUNDS	\$0	\$2,224	\$0	\$0	\$0	\$0	\$0	\$0	\$2,224
PE	SBD CO MEASURE I	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
ROW	SBD CO MEASURE I	\$1,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,444
CON	SBD CO MEASURE I	\$0	\$4,704	\$0	\$0	\$0	\$0	\$0	\$0	\$4,704
TOTAL	TOTAL	\$2,307	\$6,928	\$0	\$0	\$0	\$0	\$0	\$0	\$9,235

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
201105	GRAND TERRACE	San Bernadino	NON-EXEMPT	YES	SCAB	\$1,300	4A07268	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From COMMERCE WAY to DeBerry Street	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
Michigan Avenue Widening (2-4 lanes) from Commerce Way to DeBerry Street

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY FUNDS	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$300	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20150008	HESPERIA	San Bernadino	NON-EXEMPT	YES	MDAB	\$30,136	SBD55025	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From I-15 to MAPLE	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
IN HESPERIA: MAIN ST FROM I-15 TO MAPLE (PHASE 1) / MAPLE TO 11TH (PHASE 2) / I-15 TO SR 395 (PHASE 3); WIDEN AND RECONSTRUCT FROM 4-6 LANES, INCLUDING WIDENING OF BRIDGE OVER CALIFORNIA AQUEDUCT (2.75 MILES)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
PE	DEVELOPER FEES	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
ROW	DEVELOPER FEES	\$0	\$0	\$2,647	\$0	\$0	\$0	\$0	\$0	\$2,647
CON	DEVELOPER FEES	\$0	\$0	\$0	\$13,923	\$0	\$0	\$0	\$0	\$13,923
PE	LOCAL TRANS FUNDS	\$726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$726
PE	SBD CO MEASURE I	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	SBD CO MEASURE I	\$0	\$0	\$1,846	\$0	\$0	\$0	\$0	\$0	\$1,846
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$9,715	\$0	\$0	\$0	\$0	\$9,715
TOTAL	TOTAL	\$2,005	\$0	\$4,493	\$23,638	\$0	\$0	\$0	\$0	\$30,136

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190014	HESPERIA	San Bernadino	NON-EXEMPT	YES	MDAB	\$26,522	200815	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From 0.3 Miles E/O Mariposa to Hesperia CL	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
San Bernardino County: Widen Rancho St. 2-4 lanes - From 0.3 M E/O Mariposa to Hesperia CL (3 miles)

**2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,814
ROW	DEVELOPER FEES	\$2,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,490
CON	DEVELOPER FEES	\$0	\$0	\$8,720	\$0	\$0	\$0	\$0	\$0	\$8,720
ROW	SBD CO MEASURE I	\$0	\$1,457	\$0	\$0	\$0	\$0	\$0	\$0	\$1,457
CON	SBD CO MEASURE I	\$0	\$0	\$12,041	\$0	\$0	\$0	\$0	\$0	\$12,041
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$4,304</b>	<b>\$1,457</b>	<b>\$20,761</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,522</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200019	HIGHLAND	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$38,776	200019	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION
BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$3,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,048
ROW	BRIDGE - LOCAL	\$536	\$0	\$0	\$3,098	\$0	\$0	\$0	\$0	\$3,634
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$27,646	\$0	\$0	\$27,646
PE	DEVELOPER FEES	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
ROW	DEVELOPER FEES	\$471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$471
CON	DEVELOPER FEES	\$0	\$3,582	\$0	\$0	\$0	\$0	\$0	\$0	\$3,582
ROW	LOCAL - ADVANCED CONSTRUCTION	\$3,098	\$0	\$0	\$-3,098	\$0	\$0	\$0	\$0	\$0
CON	LOCAL - ADVANCED CONSTRUCTION	\$0	\$27,646	\$0	\$0	\$0	\$-27,646	\$0	\$0	\$0
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$7,548</b>	<b>\$31,228</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,776</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20082402	HIGHLAND	San Bernadino	NON-EXEMPT	YES	SCAB	\$20,958	4A07308	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY76 - ADDING A LANE THROUGH A BOTTLENECK: GM	From CHURCH to BUCKEYE ST.	San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION
WIDEN BASE LINE BETWEEN CHURCH AVE AND BUCKEYE ST FROM 4-6 LANES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$1,070	\$0	\$0	\$0	\$0	\$1,070
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,257	\$0	\$0	\$0	\$1,257
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$525	\$0	\$0	\$525
PE	SBD CO MEASURE I	\$0	\$0	\$0	\$1,604	\$0	\$0	\$0	\$0	\$1,604
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$1,743	\$0	\$0	\$0	\$1,743
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$0	\$14,759	\$0	\$0	\$14,759
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,674</b>	<b>\$3,000</b>	<b>\$15,284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,958</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
2011104	HIGHLAND	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$12,775	4OM0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION
In Highland: Victoria Ave from 3rd St to 6th St including reconstruction of the 5th St/Victoria ave intersection, additional turn lanes, shoulder improvements, traffic signal mod, no add'l thru lanes; Storm drain improvements from 3rd St to 9th St w/connection to the existing drainage channel on the south side of 3rd St.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$775
CON	CITY FUNDS	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$775</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,775</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
201156	HIGHLAND	San Bernadino	NON-EXEMPT	YES	SCAB	\$22,530	20061014	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From SANTA PAULA to 2,600' S/O SANTA ANA RIVER	San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION
GREENSPOT RD. FROM SANTA PAULA ST. TO SOUTH CITY LIMIT - WIDEN FROM 2-4 LANES WITH MEDIAN (2.2 MILES)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$787	\$0	\$0	\$0	\$0	\$787
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$520	\$0	\$0	\$0	\$0	\$520
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$9,056	\$0	\$0	\$9,056
PE	SBD CO MEASURE I	\$0	\$0	\$0	\$925	\$0	\$0	\$0	\$0	\$925
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$0	\$10,642	\$0	\$0	\$10,642
TOTAL	TOTAL	\$0	\$0	\$0	\$2,832	\$0	\$19,698	\$0	\$0	\$22,530

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
201180	HIGHLAND	San Bernadino	NON-EXEMPT	YES	SCAB	\$673	200852	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From 5TH STREET to 6TH STREET	San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION
DEL ROSA DRIVE FROM 5TH STREET TO 6TH STREET-WIDEN FROM 2 TO 4 LANES (0.2 MILES)FORMERLY PART OF PROJECT ID 200852

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
ROW	CITY FUNDS	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
CON	CITY FUNDS	\$0	\$0	\$0	\$568	\$0	\$0	\$0	\$0	\$568
TOTAL	TOTAL	\$0	\$63	\$42	\$568	\$0	\$0	\$0	\$0	\$673

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
201182	HIGHLAND	San Bernadino	NON-EXEMPT	YES	SCAB	\$798	4A07142	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From 3RD STREET to 5TH STREET	San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION
TIPPECANOE AVENUE FROM 3RD STREET TO 5TH STREET - WIDEN FROM 2-4 LANES (0.3 MILES)FORMERLY PART OF PROJECT ID 200852

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$61	\$0	\$0	\$0	\$0	\$61
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$30
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$707	\$0	\$0	\$707
TOTAL	TOTAL	\$0	\$0	\$0	\$61	\$30	\$707	\$0	\$0	\$798

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
201183	HIGHLAND	San Bernadino	NON-EXEMPT	YES	SCAB	\$5,255	4A01368	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From TIPPECANOE AVENUE to VICTORIA AVENUE	San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION
5TH ST FROM TIPPECANOE AVENUE TO DEL ROSA DR.-WIDEN FROM 2-4 LANES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$441	\$0	\$0	\$0	\$0	\$441
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$732	\$0	\$0	\$0	\$732
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$4,082	\$0	\$0	\$4,082
TOTAL	TOTAL	\$0	\$0	\$0	\$441	\$732	\$4,082	\$0	\$0	\$5,255

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
201191	HIGHLAND	San Bernadino	NON-EXEMPT	YES	SCAB	\$683	4OM0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From SEINE AVENUE to STONEY CREEK DRIVE	San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION
BASE LINE FROM SEINE AVENUE TO STONEY CREEK DRIVE - WIDEN FROM 4-6 LANES (0.2 MILES)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$143	\$0	\$0	\$0	\$0	\$143
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$47	\$0	\$0	\$0	\$47
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$493	\$0	\$0	\$493
TOTAL	TOTAL	\$0	\$0	\$0	\$143	\$47	\$493	\$0	\$0	\$683

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20130401	HIGHLAND	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$10,530	20130401	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From N/O Pioneer Ave-Bridge to N/O Pioneer Ave-Bridge	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge structure with four lane bridge structure.  
(Non-Capacity: bridge will remain striped for two lanes)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$469	\$0	\$655	\$0	\$0	\$0	\$0	\$0	\$1,124
ROW	BRIDGE - LOCAL	\$0	\$0	\$0	\$1,006	\$0	\$0	\$0	\$0	\$1,006
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$7,192	\$0	\$0	\$7,192
PE	DEVELOPER FEES	\$61	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$146
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$130
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$932	\$0	\$0	\$932
TOTAL	TOTAL	\$530	\$0	\$740	\$1,136	\$0	\$8,124	\$0	\$0	\$10,530

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20131501	HIGHLAND	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$2,730	200018	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
IN HIGHLAND: ON BOULDER AVE FROM SAN MANUEL VILLAGE ENTRANCE TO GREENSPOT ROAD; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
CON	AGENCY	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$203
PE	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY FUNDS	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$262
PE	PROJECTS OF NATIONAL AND	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
CON	PROJECTS OF NATIONAL AND	\$0	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
TOTAL	TOTAL	\$405	\$2,325	\$0	\$0	\$0	\$0	\$0	\$0	\$2,730

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20131502	HIGHLAND	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$2,000	4A01387	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR22 - SHOULDER WIDENING		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
IN HIGHLAND: ALONG NORTH SIDE OF 5TH STREET FROM VICTORIA AVE TO PALM AVE; SHOULDER IMPROVEMENTS (no additional lanes)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$1,250	\$0	\$0	\$1,250
TOTAL	TOTAL	\$0	\$0	\$0	\$250	\$500	\$1,250	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20131503	HIGHLAND	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$2,733	0A6410	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR22 - SHOULDER WIDENING		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
IN HIGHLAND: PALM AVE HISTORIC DISTRICT IMPROVEMENTS; PALM AVE (BASE LINE TO HIGHLAND AVE) & PACIFIC ST (CHURCH AVE TO 350FT WEST OF PALM) SHOULDER IMPROVEMENTS (curb, gutter and sidewalk improvements), NEW ROUNDABOUT AT PALM/PACIFIC INT., BIKE LANES (Intersection improvements - no new lanes)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600
ROW	CITY FUNDS	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$2,033	\$0	\$0	\$0	\$2,033
TOTAL	TOTAL	\$0	\$0	\$0	\$700	\$2,033	\$0	\$0	\$0	\$2,733



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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20150401	HIGHLAND	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$680	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR22 - SHOULDER WIDENING		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
HIGHLAND: DEL ROSA DR SHOULDER IMPROVEMENTS; FROM 3RD ST TO 5TH ST (curb, gutter & sidewalk improvements) (non-capacity)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$680	\$0	\$0	\$680
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$680	\$0	\$0	\$680

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20171101	HIGHLAND	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$1,316	4A07275	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
PACIFIC ST. RECONFIGURATION FROM 2 LANES TO 2 LANES WITH CONTINUOUS CENTER 2-WAY LEFT-TURN LANE AND BIKE LANES (VICTORIA AVE TO APPROXIMATELY 350' WEST OF PALM AVENUE). 1 CENTERLINE MILE OF BIKE LANE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,186	\$0	\$0	\$0	\$1,186
TOTAL	TOTAL	\$0	\$0	\$130	\$0	\$1,186	\$0	\$0	\$0	\$1,316

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190001	HIGHLAND	San Bernadino	NON-EXEMPT	YES	SCAB	\$12,408	4M01003	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS	From East edge of City Creek Bridge to EB SR210 ramps	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
SR-210/5th St IC Improvements: Widen & restripe 5th St (4-6 lanes) from east edge of City Creek Brdg to the EB SR-210 ramps w/add:l turn pockets plus 2 truck access lanes; Widen & restripe 5th St (6-8 lanes) under SR-210 b/w EB & WB ramps, incl. add:l thru & turn lanes; Widen the EB & WB on-ramps 2-3 lanes, widen the EB & WB off-ramps 1-2 lanes, all ramps remain 1 ln at the mainline. (Combines prior projs 2011153 & 2011154)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$2,090	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090
ROW	CITY FUNDS	\$0	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$301
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$10,017	\$0	\$0	\$0	\$10,017
TOTAL	TOTAL	\$0	\$2,391	\$0	\$0	\$10,017	\$0	\$0	\$0	\$12,408

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190003	HIGHLAND	San Bernadino	NON-EXEMPT	YES	SCAB	\$7,058	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Palm Ave to 5th Street	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
In Highland: 3rd & 5th St Corridor Improvements: Widen 0.4 miles of 3rd St b/w Palm Ave & 5th St 2-4 lns; Extend 3rd St NE to connect to/at 5th St/Church Ave Intersection; Restripe 0.1 mile of 5th St b/w Church Ave & East edge of City Creek Brdg 4-6 lns; Shoulder improvements along 5th St, Central Ave & Palm Ave; Add:l turn lanes at 3rd/Palm & 5th/Palm Intersections. (Comb 2017 FTIP ID 2011105)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$483
ROW	CITY FUNDS	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261
CON	CITY FUNDS	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
PE	EDA GRANT	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	EDA GRANT	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189
CON	EDA GRANT	\$0	\$2,425	\$0	\$0	\$0	\$0	\$0	\$0	\$2,425
CON	SB1 LOCAL PARTNERSHIP	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$1,283	\$5,775	\$0	\$0	\$0	\$0	\$0	\$0	\$7,058

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190302	HIGHLAND	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$285	0A6410	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN29 - SIDEWALKS/CURB CUTS-NEW		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**

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Highland 2017 Repurposing Funds for SCAG016: This project captures repurposing earmarks for Highland SRTS projects SRTS3-08-008 (McKinley) & SRTS3-08-009 (9th St) not included in FTIP ID SCAG016; Construct sidewalks, curb and gutter, and curb ramps; install in-pavement crosswalk lights and flashing beacons

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	2017 EARMARK REPURPOSING	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225
CON	2017 EARMARK REPURPOSING	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$225	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$285

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD55031	HIGHLAND	San Bernadino	NON-EXEMPT	YES	SCAB	\$1,078	SBD55031	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From 3RD STREET to SOUTH CITY LIMITS	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
ALABAMA STREET FROM 3RD STREET TO SOUTH CITY LIMITS - WIDEN FROM 2 TO 3 NB LANES (0.25 MILES)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$68
ROW	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$40
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$970	\$0	\$0	\$970
TOTAL	TOTAL	\$0	\$0	\$0	\$68	\$40	\$970	\$0	\$0	\$1,078

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD55033	HIGHLAND	San Bernadino	NON-EXEMPT	YES	SCAB	\$3,591	SBD55033	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From GREENSPOT ROAD/5TH ST to SOUTH CITY LIMITS	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
BOULDER AVE. FROM GREENSPOT TO SOUTH CITY LIMITS - WIDEN FROM 2-4 LANES (0.70 MILES)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$641	\$0	\$0	\$0	\$641
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$2,950	\$0	\$0	\$2,950
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$641	\$2,950	\$0	\$0	\$3,591

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190301	LOMA LINDA	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$375	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
In Loma Linda: Construct a round-a-bout along Andersen Street at the joint intersection of Mound Street and Hill Drive. (non-capacity increasing, conversion from typical intersection to round-a-bout)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
ROW	DEVELOPER FEES	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	SBD CO MEASURE I	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$75	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD31876	LOMA LINDA	San Bernadino	NON-EXEMPT	YES	SCAB	\$1,090	SBD31876	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From REDLANDS BOULEVARD to BARTON ROAD	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
CALIFORNIA STREET BARTON ROAD TO REDLANDS BOULEVARD WIDEN FROM 2 TO 4 LANES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
ROW	CITY FUNDS	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	CITY FUNDS	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$90	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,090

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20150001	MONTCLAIR	San Bernadino	NON-EXEMPT	YES	SCAB	\$14,585	4G07421	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From About 0.25 miles north of Mission Blvd. to About 0.15 miles	San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI S HOLT AVENUE. Bridge rehabilitate. Rehabilitate existing four lane bridge with six lane bridge with sidewalks. Toll credits to match EARREPU.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
PE	BRIDGE - LOCAL	\$531	\$0	\$548	\$0	\$0	\$0	\$0	\$0	\$1,079
ROW	BRIDGE - LOCAL	\$0	\$0	\$0	\$483	\$0	\$0	\$0	\$0	\$483
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$10,075	\$0	\$0	\$10,075
PE	CITY FUNDS	\$69	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$140
ROW	CITY FUNDS	\$0	\$0	\$0	\$63	\$0	\$0	\$0	\$0	\$63
CON	CITY FUNDS	\$0	\$0	\$1,305	\$0	\$0	\$0	\$0	\$0	\$1,305
CON	LOCAL - ADVANCED CONSTRUCTION	\$0	\$0	\$10,075	\$0	\$0	\$-10,075	\$0	\$0	\$0
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$2,040</b>	<b>\$0</b>	<b>\$11,999</b>	<b>\$546</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,585</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20150201	ONTARIO	San Bernadino	NON-EXEMPT	YES	SCAB	\$45,028	2002160	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From FOURTH ST to AIRPORT DRIVE	San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
GROVE AVE CORRIDOR: WIDEN GROVE BETWEEN FOURTH ST AND STATE ST / AIRPORT DR (4-6 LNS); AND IMPROVEMENTS TO GROVE AVE / HOLT BLVD INTERSECTION. Toll Credit to match EARREPU.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,335
PE	DEMO-SAFETEA-LU	\$1,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,834
PE	DEVELOPER FEES	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$5,916	\$0	\$0	\$0	\$0	\$5,916
PE	SBD CO MEASURE I	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255
ROW	SBD CO MEASURE I	\$7,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,409
CON	SBD CO MEASURE I	\$14,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,498
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$27,535</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,916</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,577</b>	<b>\$0</b>	<b>\$45,028</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20150004	RANCHO CUCAMONGA	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$2,250	20010133	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
IMPROVE FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN GROVE AVENUE AND SAN BERNARDINO RD: INCLUDES BIKE LANES, SIDEWALKS, STREET LIGHTS, TRAFFIC SIGNAL, PAVEMENT REHABILITATION, AND STRIPING.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY FUNDS	\$0	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$300</b>	<b>\$1,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,250</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200035	REDLANDS	San Bernadino	NON-EXEMPT	YES	SCAB	\$950	200035	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From 5TH AVE to I-10 FREEWAY	San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
WABASH AV FROM 5TH ST TO I-10 - CONSTRUCT NEW 2 LANE STREET TO I-10 TO MATCH ON AND OFF RAMPS-CONSTRUCT MISSING LINK (2 LANE IN EACH DIRECTION)-1 MILE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	PRIVATE FUNDS	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$850
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950</b>

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200419	REDLANDS	San Bernadino	NON-EXEMPT	YES	SCAB	\$7,200	200419	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From NORTH CITY LIMITS to 3,00' N/O PALMETTO	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
ALABAMA STREET WIDENING - WIDEN FROM 2-4 LANES FROM NORTH CITY LIMITS TO 3,000 FT. NORTH PALMETTO

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
ROW	CITY FUNDS	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$700	\$500	\$6,000	\$0	\$0	\$0	\$0	\$7,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
201113	REDLANDS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$540	4GL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR81 - CURB AND GUTTER IMPROVEMENTS	From LUGONIA to SAN BERNARDINO AVE.	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
ORANGE STREET FROM LUGONIA TO SAN BERNARDINO AVE. -WIDEN THE EAST SIDE OF THE STREET TO REMOVE A RESTRICTION IN THE ROADWAY TRAVEL AREA. PROJECT INCLUDES ROAD PAVING, CURB AND GUTTER, SIDEWALK, STREET LIGHTING, STRIPING AND MARKING, AND LANDSCAPE IMPROVEMENTS. THE PROJECT WILL IMPROVE PEDESTRIAN AND VEHICULAR SAFE TRAVEL AND CIRCULATION.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	DEVELOPER FEES	\$0	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$87
CON	SBD CO MEASURE I	\$0	\$0	\$393	\$0	\$0	\$0	\$0	\$0	\$393
TOTAL	TOTAL	\$0	\$60	\$480	\$0	\$0	\$0	\$0	\$0	\$540

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190012	RIALTO	San Bernadino	NON-EXEMPT	YES	SCAB	\$13,206	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From South City Limits (Santa Ana River) to Slover Ave	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
Rialto: Widen Riverside Ave; from South City Limits to Slover Ave 4-6 lanes.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$1,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314
ROW	CITY FUNDS	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	CITY FUNDS	\$0	\$0	\$5,300	\$0	\$0	\$0	\$0	\$0	\$5,300
PE	DEVELOPER FEES	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
ROW	DEVELOPER FEES	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	DEVELOPER FEES	\$0	\$0	\$3,692	\$0	\$0	\$0	\$0	\$0	\$3,692
TOTAL	TOTAL	\$4,214	\$0	\$8,992	\$0	\$0	\$0	\$0	\$0	\$13,206

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190013	RIALTO	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$11,643	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
Rialto: Reconfigure/widen Alder Ave over SR-210, and widen Locust Ave from Renaissance Pkwy to Casmalia St. Alder Ave bridge widening will accommodate additional left and right turn lanes for on and off ramps from N&S bound Alder, provide for full standard lanes. Locust Ave widening will accommodate class II bike lanes, and ADA compliant sidewalks. (Non-Capacity)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$909
CON	AGENCY	\$0	\$1,135	\$0	\$0	\$0	\$0	\$0	\$0	\$1,135
PE	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	CITY FUNDS	\$0	\$8,838	\$0	\$0	\$0	\$0	\$0	\$0	\$8,838
PE	DEVELOPER FEES	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511
TOTAL	TOTAL	\$1,670	\$9,973	\$0	\$0	\$0	\$0	\$0	\$0	\$11,643

**2021 Federal Transportation Improvement Program  
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200619	SAN BERNARDINO COUNTY	San Bernadino	NON-EXEMPT	YES	SCAB	\$32,668	200619	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From 0.2 MILES EAST OF CAJON CREEK to 0.2 MILES WEST ( San Bernardino County Transportation Authority (SBCTA) - 21	

**DESCRIPTION**

GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36 FT WIDE 48 FT LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102 FT, 526 FT LONG 4 LN BRIDGE (54C0025)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080
ROW	BRIDGE - LOCAL	\$1,195	\$0	\$266	\$0	\$0	\$0	\$0	\$0	\$1,461
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$25,381	\$0	\$0	\$25,381
PE	COUNTY	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269
ROW	COUNTY	\$155	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$189
CON	COUNTY	\$0	\$3,288	\$0	\$0	\$0	\$0	\$0	\$0	\$3,288
CON	LOCAL - ADVANCED CONSTRUCTION	\$0	\$25,381	\$0	\$0	\$0	\$-25,381	\$0	\$0	\$0
TOTAL	TOTAL	\$3,699	\$28,669	\$300	\$0	\$0	\$0	\$0	\$0	\$32,668

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200810	SAN BERNARDINO COUNTY	San Bernadino	NON-EXEMPT	YES	MDAB	\$1,526	200810	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	From 150' E/O MOJAVE FLOOD CHANNEL to BRIDGE SPAN	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**

BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	COUNTY	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264
CON	COUNTY	\$0	\$0	\$0	\$1,262	\$0	\$0	\$0	\$0	\$1,262
TOTAL	TOTAL	\$264	\$0	\$0	\$1,262	\$0	\$0	\$0	\$0	\$1,526

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200835	SAN BERNARDINO COUNTY	San Bernadino	NON-EXEMPT	YES	SCAB	\$4,873	200835	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From CHERRY AVE. to FONTANA CITY LIMITS (ELM AVE)	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**

SAN BERNARDINO AVE. FROM CHERRY AVE. TO FONTANA CITY LIMITS (ELM AVE.) (1.27 MILES)-WIDEN 2-4 LANES (North side only)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	COUNTY	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
ROW	COUNTY	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	COUNTY	\$0	\$4,123	\$0	\$0	\$0	\$0	\$0	\$0	\$4,123
TOTAL	TOTAL	\$400	\$4,473	\$0	\$0	\$0	\$0	\$0	\$0	\$4,873

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200843	SAN BERNARDINO COUNTY	San Bernadino	NON-EXEMPT	YES	SCAB	\$5,650	200843	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From 1.20 MILES OF S. BARTON ROAD to 0.42 MILES SOUTH	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**

RECHE CANYON RD. FROM 1.20 MILES OF S. BARTON ROAD TO 0.42 MILES SOUTH OF BARTON RD (0.78 MILES)-WIDEN FROM 2-4 LANES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$250	\$800	\$0	\$0	\$0	\$0	\$0	\$1,050
ROW	DEVELOPER FEES	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	DEVELOPER FEES	\$0	\$0	\$0	\$3,100	\$0	\$0	\$0	\$0	\$3,100
TOTAL	TOTAL	\$0	\$250	\$2,300	\$3,100	\$0	\$0	\$0	\$0	\$5,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20130402	SAN BERNARDINO COUNTY	San Bernadino	NON-EXEMPT	YES	MDAB	\$25	20130402	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From West I-15 Ramps to SH 127	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**

Restripe existing structural section of Baker Blvd between I-15 ramps and SH 127 from 2 - 4 lane configuration in conjunction with project to replace existing 2 lane bridge 54CO127 with 4 lane bridge

**2021 Federal Transportation Improvement Program**  
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**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	COUNTY	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20150009	SAN BERNARDINO COUNT	San Bernadino	NON-EXEMPT	YES	MDAB	\$4,790	4G0167	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From HELENDALE RD to NTH ST	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
SHADOW MT RD FROM HELENDALE RD EAST TO NTH; CONSTRUCT AND EXTEND FROM 2-4 LNS - INCLUDING 4 LANE BRIDGE OVER MOJAVE RIVER & GRADE SEP OVER RAIL TRACKS WITH ADDITIONAL CONNECT TO VISTA RD ON W SIDE OF TRACKS (PA&ED ONLY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,160	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760
PE	SBD CO MEASURE I	\$3,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,020
PE	STP LOCAL	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$4,190	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,790

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20151302	SAN BERNARDINO COUNT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$65,001	4AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
REPLACE OR REHABILITATE MULTIPLE BRIDGES ALONG NATIONAL TRAILS HIGHWAY BETWEEN DAGGETT TO THE WEST AND INTERSTATE 40 TO THE EAST.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$58,000	\$0	\$0	\$0	\$0	\$0	\$0	\$58,000
PE	COUNTY	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
PE	STP LOCAL	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$7,001	\$58,000	\$0	\$0	\$0	\$0	\$0	\$0	\$65,001

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20152202	SAN BERNARDINO COUNT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$1,782	SBD031426	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
Segment 1B: Needles Highway from 500 ft south of Park Road north to David Drive; Overlay existing roadway, L-5373' (1.01 MI)(Parent project SBD031426).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PUBLIC LAND HWYS	\$0	\$0	\$1,782	\$0	\$0	\$0	\$0	\$0	\$1,782
TOTAL	TOTAL	\$0	\$0	\$1,782	\$0	\$0	\$0	\$0	\$0	\$1,782

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
2011150	SAN BERNARDINO COUNT	San Bernadino	TCM Committed	NO	SCAB	\$13,021	4RL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM20 - RIDESHARING		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
SOUTH COAST AIR BASIN RIDESHARE PROGRAM (Ongoing)(Toll Credits are being used as match for CMAQ)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ	\$4,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,070
CON	CMAQ	\$5,935	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$7,885
PE	SBD CO MEASURE I	\$466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466
CON	SBD CO MEASURE I	\$450	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$10,921	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$13,021

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
2011151	SAN BERNARDINO COUNT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$5,246	4RL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM20 - RIDESHARING		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
MOJAVE DESERT AIR BASIN RIDESHARE PROGRAM (Toll Credits to match: CMAQ)(Ongoing)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ	\$2,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,320
CON	CMAQ	\$2,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,460
PE	SBD CO MEASURE I	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266
CON	SBD CO MEASURE I	\$150	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$5,196	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$5,246

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20159907	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.127	NO	SCAB	\$16,285	4M01025	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD)	From NORTH OF I-10 OVERCROSSING to SOUTH OF I-10 OVE	San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION
I-10 @ Alabama St IC: Intersection improvements w/ ramp widening (No Capacity Enhancements)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,171
ROW	DEVELOPER FEES	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	DEVELOPER FEES	\$0	\$7,160	\$0	\$0	\$0	\$0	\$0	\$0	\$7,160
PE	SBD CO MEASURE I	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
ROW	SBD CO MEASURE I	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	SBD CO MEASURE I	\$0	\$6,930	\$0	\$0	\$0	\$0	\$0	\$0	\$6,930
TOTAL	TOTAL	\$2,195	\$14,090	\$0	\$0	\$0	\$0	\$0	\$0	\$16,285

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190702	SAN BERNARDINO COUNTY	San Bernardino	TCM Committed	NO	SCAB	\$6,983	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION
SBCTA Metrolink Station Accessibility Improvement Project - Phase II: Bicycle and pedestrian accessibility improvements near five Metrolink transit stations (Montclair, Upland, Rancho Cucamonga, Fontana, and San Bernardino). Toll Credit to match ATP

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$6,132	\$0	\$0	\$0	\$0	\$0	\$6,132
PE	LOCAL TRANS FUNDS	\$0	\$559	\$0	\$0	\$0	\$0	\$0	\$0	\$559
CON	LOCAL TRANS FUNDS	\$0	\$0	\$292	\$0	\$0	\$0	\$0	\$0	\$292
TOTAL	TOTAL	\$0	\$559	\$6,424	\$0	\$0	\$0	\$0	\$0	\$6,983

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200609	SAN BERNARDINO, CITY C	San Bernardino	NON-EXEMPT	YES	SCAB	\$7,500	200609	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Coulston to Riverview	San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION
MT.VIEW WIDENING/EXTENSION PROJECT- WIDEN S/B FROM 2-4LNS- FROM COULSTON TO RIVERVIEW (SOUTH OF SANTA ANA RIVER) (PROJECT IS SPLIT INTO 2 SEPARATE PROJECTS AS OF THE 2011 ENTRY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	CITY FUNDS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CITY FUNDS	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$1,500	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
201169	SAN BERNARDINO, CITY C	San Bernardino	NON-EXEMPT	YES	SCAB	\$3,737	4A07263	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From KENDALL DR. to 40TH STREET	San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION
H STREET FROM KENDALL DRIVE TO 40TH STREET WIDENING FROM 2-4 LANES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	CITY FUNDS	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	CITY FUNDS	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
PE	DEVELOPER FEES	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537
TOTAL	TOTAL	\$1,637	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$3,737

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
201170	SAN BERNARDINO, CITY C	San Bernadino	NON-EXEMPT	YES	SCAB	\$6,075	4A07119	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From STERLING AVE to VICTORIA	San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
5TH STREET FROM STERLING AVE TO VICTORIA AVE WIDEN FROM 2-4 LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
ROW	CITY FUNDS	\$0	\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$507
CON	CITY FUNDS	\$0	\$0	\$5,073	\$0	\$0	\$0	\$0	\$0	\$5,073
TOTAL	TOTAL	\$495	\$507	\$5,073	\$0	\$0	\$0	\$0	\$0	\$6,075

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20150012	SAN BERNARDINO, CITY C	San Bernadino	EXEMPT - 93.127	NO	SCAB	\$1,137	SBD31903	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
FOOTHILL BOULEVARD (STATE ROUTE 66) AT FOURTH MODIFY SIGNALS, CHANNELIZE TRAFFIC SIGNAL, INTERSECTION IMPROVEMENTS/REALIGN INTERSECTION (0.11 MILE)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	SBD CO MEASURE I	\$0	\$0	\$1,125	\$0	\$0	\$0	\$0	\$0	\$1,125
TOTAL	TOTAL	\$0	\$12	\$1,125	\$0	\$0	\$0	\$0	\$0	\$1,137

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD41316	SAN BERNARDINO, CITY C	San Bernadino	NON-EXEMPT	YES	SCAB	\$2,288	SBD41316	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From I10 to 1 MILE NORTH AND SOUTH	San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
MT. VIEW AVE. RAILWAY GRADE CROSSING, 1500 FT. NORTH OF I-10 WIDEN RAILWAY GRADE CROSSING FROM 1 LANE NORTH & SOUTH TO 2 LANES NORTH & SOUTH & UPGRADE GATES (0.75 MILES)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$1,574	\$0	\$0	\$0	\$0	\$1,574
PE	SBD CO MEASURE I	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	SBD CO MEASURE I	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$14
TOTAL	TOTAL	\$200	\$0	\$500	\$1,588	\$0	\$0	\$0	\$0	\$2,288

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD41317	SAN BERNARDINO, CITY C	San Bernadino	NON-EXEMPT	YES	SCAB	\$1,655	SBD41317	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From MISSION CREEK to MT. VIEW	San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
MT. VIEW AVE. BRIDGE AT MISSION CREEK CHANNEL WIDEN ROADWAY & SHOULDER WORK AND EXISTING BRIDGE AT MT. VIEW -1 LN. NO. & SO. TO 2 LNS N/S & LFT\_TURNS TO MAKE A TOTAL OF 4 LANES ( 2 IN EACH DIRECTION)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248
ROW	CITY FUNDS	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY FUNDS	\$0	\$0	\$0	\$1,207	\$0	\$0	\$0	\$0	\$1,207
TOTAL	TOTAL	\$248	\$0	\$200	\$1,207	\$0	\$0	\$0	\$0	\$1,655

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD59019	SAN BERNARDINO, CITY C	San Bernadino	NON-EXEMPT	YES	SCAB	\$4,300	SBD59019	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From JOHNSON LANE to ELECTRIC AVE	San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
40TH ST. FROM JOHNSON LANE TO ELECTRIC AVENUE; ACQUIRE ROW AND WIDEN ROAD FROM 2TO 4 LANES (1,200 FT.)



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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	SBD CO MEASURE I	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	SBD CO MEASURE I	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$2,500	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$4,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
201101	UPLAND	San Bernadino	NON-EXEMPT	YES	SCAB	\$2,200	200630	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Monte Vista to Benson	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
ARROW ROUTE WIDENING FROM 2 TO 4 LANES. BRIDGE AND STREET WIDENING FOR ARROW ROUTE, FROM MONTE VISTA AVENUE TO CENTRAL AVENUE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	CITY FUNDS	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY FUNDS	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
CON	DEVELOPER FEES	\$0	\$0	\$710	\$0	\$0	\$0	\$0	\$0	\$710
CON	SBD CO MEASURE I	\$0	\$0	\$1,090	\$0	\$0	\$0	\$0	\$0	\$1,090
TOTAL	TOTAL	\$0	\$200	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
201103	UPLAND	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$5,300	40M0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN95 - LEFT TURN LANE(S)		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
FOOTHILL BOULEVARD BOTTLENECK AND SAFETY IMPROVEMENTS- FROM CENTRAL TO GROVE AVE.INSTALL RIGHT TURN LANES AT MAJOR INTERSECTIONS, ELONGATE LEFT TURNS FOR SAFE TURNING, CURB, GUTTER DRAINAGE, ROADWAY REHAB.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$0	\$300	\$0	\$5,000	\$0	\$0	\$0	\$5,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD88086	UPLAND	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$4,250	SBD88086	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
EUCLID AVENUE FROM D ST TO FOOTHILL BOULEVARD - STORM DRAIN EXTENSION

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$250	\$4,000	\$0	\$4,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20151502	VARIOUS AGENCIES	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$11,508	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
Grouped Projects for Safety Imprvmnts - (State - SRTS): Projects consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 categories - Railroad/highway crossing, safer non-Fed-aid system roads, shoulder imprvmnts, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pvmnt marking. Toll Credits to match ATP

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865
ROW	ACTIVE TRANSPORTATION	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	ACTIVE TRANSPORTATION	\$4,947	\$3,636	\$0	\$0	\$0	\$0	\$0	\$0	\$8,583
CON	CITY FUNDS	\$1,065	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$1,974
TOTAL	TOTAL	\$6,963	\$4,545	\$0	\$0	\$0	\$0	\$0	\$0	\$11,508

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20170802	VARIOUS AGENCIES	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$10,955	SBDLS08	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**

IN BARSTOW: N. 1ST AVENUE OVER BNSF RAILWAY UP RR AMTRAK 0.2 MI N. MAIN STREET (BRIDGE NO 54C0088) REPLACE EXISTING 2 LANE BRIDGE WITH 2 LANE BRIDGE. EXISTING BRIDGE TO BE REMOVED. Toll Credits to match EARREPU funds. HBP project no. 3834

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	2016 EARMARK REPURPOSING	\$2,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,591
PE	SBD CO MEASURE I	\$794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$794
ROW	SBD CO MEASURE I	\$1,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,835
CON	SBD CO MEASURE I	\$0	\$5,735	\$0	\$0	\$0	\$0	\$0	\$0	\$5,735
TOTAL	TOTAL	\$5,220	\$5,735	\$0	\$0	\$0	\$0	\$0	\$0	\$10,955

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20171402	VARIOUS AGENCIES	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$23,006	4TL104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**

Grouped Projects for Bicycle and pedestrian facilities - Non - Motorized (ATP Cycle 3 State/MPO): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$636
ROW	ACTIVE TRANSPORTATION	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233
CON	ACTIVE TRANSPORTATION	\$5,817	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$7,377
PE	ACTIVE TRANSPORTATION	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
ROW	ACTIVE TRANSPORTATION	\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$978
CON	ACTIVE TRANSPORTATION	\$1,662	\$7,461	\$0	\$0	\$0	\$0	\$0	\$0	\$9,123
PE	CITY FUNDS	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
ROW	CITY FUNDS	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
CON	CITY FUNDS	\$1,990	\$2,273	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263
TOTAL	TOTAL	\$11,712	\$11,294	\$0	\$0	\$0	\$0	\$0	\$0	\$23,006

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190701	VARIOUS AGENCIES	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$15,027	4TL104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**

Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 4 (Statewide- Toll Credit to match ATP): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$2,481	\$6,705	\$1,846	\$2,108	\$0	\$0	\$0	\$0	\$13,140
CON	CITY FUNDS	\$740	\$1,070	\$0	\$77	\$0	\$0	\$0	\$0	\$1,887
TOTAL	TOTAL	\$3,221	\$7,775	\$1,846	\$2,185	\$0	\$0	\$0	\$0	\$15,027

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD31905	VARIOUS AGENCIES	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$172,685	SBD31905	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From n/a to n/a	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**

MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM RIALTO AVE TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066)

**2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$6,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,156
ROW	BRIDGE - LOCAL	\$0	\$10,000	\$15,000	\$0	\$0	\$46,173	\$0	\$0	\$71,173
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$75,549	\$0	\$0	\$75,549
PE	CITY FUNDS	\$798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$798
ROW	CITY FUNDS	\$9,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,221
CON	CITY FUNDS	\$9,788	\$0	\$0	\$0	\$0	\$-447	\$0	\$0	\$9,341
CON	LOCAL - ADVANCED CONSTRUCTION	\$75,549	\$0	\$0	\$0	\$0	\$-75,549	\$0	\$0	\$0
ROW	LOCAL ADVANCE CONSTRUCTION	\$71,173	\$-10,000	\$-15,000	\$0	\$0	\$-46,173	\$0	\$0	\$0
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$0	\$0	\$0	\$0	\$0	\$447	\$0	\$0	\$447
TOTAL	TOTAL	\$172,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,685

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBDLS08	VARIOUS AGENCIES	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$289,886	SBDLS08	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$11,071	\$2,238	\$2,001	\$449	\$1,410	\$15,378	\$0	\$0	\$32,547
CON	BRIDGE - LOCAL	\$26,929	\$17,275	\$15,443	\$3,465	\$11,372	\$182,282	\$0	\$0	\$256,766
CON	LOCAL - ADVANCED CONSTRUCTION	\$58,524	\$0	\$0	\$0	\$0	\$-58,524	\$0	\$0	\$0
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$0	\$0	\$0	\$0	\$63	\$510	\$0	\$0	\$573
TOTAL	TOTAL	\$96,524	\$19,513	\$17,444	\$3,914	\$12,845	\$139,646	\$0	\$0	\$289,886

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200866	VICTORVILLE	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$8,931	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR78 - SEISMIC RETROFIT		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
BRIDGE NO. 54C0547, BEAR VALLEY ROAD, OVER BNSF RY, AMTRAK, & UP RR, 3.8 MI E OF ROUTE I-15. Widen 6 lane bridge to 7 lanes (median turn lane) and seismically retrofitting existing bridge.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620
ROW	BRIDGE - LOCAL	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301
CON	BRIDGE - LOCAL	\$0	\$0	\$5,540	\$0	\$0	\$0	\$0	\$0	\$5,540
PE	CITY FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
ROW	CITY FUNDS	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	CITY FUNDS	\$0	\$0	\$718	\$0	\$0	\$0	\$0	\$0	\$718
CON	STP LOCAL	\$0	\$0	\$1,633	\$0	\$0	\$0	\$0	\$0	\$1,633
TOTAL	TOTAL	\$1,040	\$0	\$7,891	\$0	\$0	\$0	\$0	\$0	\$8,931

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD97147	VICTORVILLE	San Bernadino	NON-EXEMPT	YES	MDAB	\$49,711	SBD97147	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From HESPERIA RD to RIDGECREST ROAD	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD (Toll Credits used to match EARREPU, SEC112, HIP & STP)

**2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	2016 EARMARK REPURPOSING	\$4,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,219
CON	AGENCY	\$0	\$4,219	\$0	\$0	\$0	\$0	\$0	\$0	\$4,219
CON	CITY FUNDS	\$0	\$18,785	\$0	\$0	\$0	\$0	\$0	\$0	\$18,785
CON	HIGHWAY INFRASTRUCTURE	\$0	\$7,545	\$0	\$0	\$0	\$0	\$0	\$0	\$7,545
ROW	SBD CO MEASURE I	\$2,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,091
PE	SECTION 112	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
ROW	SECTION 112	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760
PE	SECTION 117	\$2,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,958
CON	STP LOCAL	\$0	\$8,904	\$0	\$0	\$0	\$0	\$0	\$0	\$8,904
TOTAL	TOTAL	\$10,258	\$39,453	\$0	\$0	\$0	\$0	\$0	\$0	\$49,711

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20170502	YUCCA VALLEY	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$779	0A6410	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION  
Yucca Valley: Little League Drive Pedestrian Improvements (ATP Cycle 3 - Statewide Component)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	ACTIVE TRANSPORTATION	\$0	\$554	\$0	\$0	\$0	\$0	\$0	\$0	\$554
CON	AGENCY	\$0	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$157
TOTAL	TOTAL	\$68	\$711	\$0	\$0	\$0	\$0	\$0	\$0	\$779

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# **Ventura County Local Highways**

**2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Local  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN051211	CAMARILLO	Ventura	NON-EXEMPT	YES	SCCAB	\$10,521	VEN051211	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Ventura Blvd to Pleasant Valley Rd	Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
IN CAMARILLO ON LAS POSAS ROAD FROM VENTURA BLVD TO PLEASANT VALLEY ROAD WIDEN FROM 4 TO 6 LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$121	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,321
ROW	CITY FUNDS	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	CITY FUNDS	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$121	\$1,200	\$1,200	\$8,000	\$0	\$0	\$0	\$0	\$10,521

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN131205	CAMARILLO	Ventura	NON-EXEMPT	YES	SCCAB	\$1,500	5A0721	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From Pleasant Valley Rd to Las Posas Rd	Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
IN THE CITY OF CAMARILLO LAS POSAS RD AND PLEASANT VALLEY RD INTERSECTION WIDENING. WIDEN LAS POSAS RD FROM 4 TO 6 LANES AND PLEASANT VALLEY FROM 2 TO 4 LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN131207	CAMARILLO	Ventura	NON-REPORTABLE TCM	NO	SCCAB	\$3,445	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
CENTRAL AVE FROM US-101 TO CITY LIMITS (1700 FEET) WIDEN TO ADD BIKE LANE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$300	\$0	\$585	\$0	\$885
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,410	\$2,410
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$300	\$0	\$585	\$2,560	\$3,445

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN160103	CAMARILLO	Ventura	TCM	NO	SCCAB	\$2,953	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118
ROW	CITY FUNDS	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65
CON	CITY FUNDS	\$0	\$0	\$157	\$0	\$0	\$0	\$0	\$0	\$157
PE	CMAQ	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
ROW	CMAQ	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	CMAQ	\$0	\$0	\$1,213	\$0	\$0	\$0	\$0	\$0	\$1,213
TOTAL	TOTAL	\$1,018	\$0	\$1,935	\$0	\$0	\$0	\$0	\$0	\$2,953

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN190114	CAMARILLO	Ventura	TCM	NO	SCCAB	\$6,389	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From LAS POSAS ROAD to CENTRAL AVENUE	Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
IN CAMARILLO, SPRINGVILLE DRIVE BIKE TRAIL - EXTENDS CLASS I BIKE TRAIL FROM SPRINGVILLE DRIVE TO CENTRAL AVENUE APPROXIMATELY 1.0 MILE (Using Toll Credits for CMAQ)

**2021 Federal Transportation Improvement Program**

**Ventura County Project Listing**

Local  
(in \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
ROW	CITY FUNDS	\$0	\$1,415	\$0	\$0	\$0	\$0	\$0	\$0	\$1,415
CON	CITY FUNDS	\$0	\$0	\$0	\$3,874	\$0	\$0	\$0	\$0	\$3,874
PE	CMAQ	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$1,100	\$1,415	\$0	\$3,874	\$0	\$0	\$0	\$0	\$6,389

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN191206	CAMARILLO	Ventura	EXEMPT - 93.126		SCCAB	\$6,254	5AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 IN CAMARILLO, CAMARILLO HILLS DRAIN REPLACEMENT AT VENTURA BOULEVARD. IN THE CITY OF CAMARILLO ON VENTURA BOULEVARD, REPLACE DETERIORATING REINFORCED CONCRETE BOX UNDER VENTURA BOULEVARD AND LAS POSAS ROAD INTERSECTION.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	CITY FUNDS	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$0	\$0	\$5,154	\$0	\$0	\$0	\$0	\$5,154
TOTAL	TOTAL	\$0	\$1,100	\$0	\$5,154	\$0	\$0	\$0	\$0	\$6,254

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN051401	FILLMORE	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,395	VEN051401	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 ROUTE 126 AND SANTA PAULA BRANCH RAILROAD AT POLE CREEK - CLASS I BIKE PATH UNDERCROSSING 0.2 MILES IN LENGTH (PROJECT INCLUDES TOLL CREDITS FOR MATCH FOR CMAQ FOR PE).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,222	\$0	\$0	\$0	\$1,222
PE	CMAQ	\$0	\$0	\$0	\$0	\$73	\$0	\$0	\$0	\$73
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,395	\$0	\$0	\$0	\$1,395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN130601	OJAI	Ventura	NON-REPORTABLE TCM	NO	SCCAB	\$103	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 OVER FOX CANYON BARRANCA IN OJAI CONSTRUCT BIKE BRIDGE. LESS THAN 1 MILE IN LENGTH. \$12 TOLL CREDITS FOR CONSTRUCTION.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CMAQ	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
TOTAL	TOTAL	\$40	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$103

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN170113	OJAI	Ventura	EXEMPT - 93.126	NO	SCCAB	\$2,833	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 Pedestrian and Bike Safety Improvements; Ojai Avenue and Maricopa Hwy. (Project will use \$325 in toll credits).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
CON	ACTIVE TRANSPORTATION	\$0	\$2,103	\$0	\$0	\$0	\$0	\$0	\$0	\$2,103
PE	CMAQ	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CMAQ	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$330	\$2,503	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833



**2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Local  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN130101	OXNARD	Ventura	TCM Committed	NO	SCCAB	\$872	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
IN THE NORTHEAST COMMUNITY OF THE CITY OF OXNARD, NORTHEAST OF OXNARD TRANSPORTATION CENTER. INSTALL 1.9 MI CLASS II BIKE LANES, 6.3 MI CLASS III BIKE LANES AND IMPROVEMENTS TO 3.69 MI OF EXISTING BIKE LANES. BICYCLE BOULEVARDS AND PEDESTRIAN IMPROVEMENTS AT RAMONA, CHAVEZ, AND LEMONWOOD ELEMENTARY SCHOOLS, AND BICYCLE AND PEDESTRIAN IMPROVEMENTS ON CLOYNE STREET.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
CON	CITY FUNDS	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$220
PE	CMAQ	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	CMAQ	\$0	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$585
TOTAL	TOTAL	\$67	\$805	\$0	\$0	\$0	\$0	\$0	\$0	\$872

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN130102	OXNARD	Ventura	TCM Committed	NO	SCCAB	\$346	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
ON C STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT 4.9 MI OF CLASS II BIKE LANES. CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	CITY FUNDS	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36
PE	CMAQ	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	CMAQ	\$0	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$278
TOTAL	TOTAL	\$32	\$314	\$0	\$0	\$0	\$0	\$0	\$0	\$346

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN150907	OXNARD	Ventura	TCM	NO	SCCAB	\$1,550	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From 101 Freeway to Gonzales Road	Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
Oxnard Blvd. Bicycle & Pedestrian Facilities from 101 Freeway to Gonzales Road approximately 14,800 feet. (Using Toll Credits for CMAQ)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
PE	CITY FUNDS	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	CITY FUNDS	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
PE	CMAQ	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CMAQ	\$0	\$1,280	\$0	\$0	\$0	\$0	\$0	\$0	\$1,280
PE	LOCAL TRANS FUNDS	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$215	\$1,335	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN170414	OXNARD	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,239	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Pleasant Valley Raod to 3,525 feet east	Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
IN OXNARD - ETTING ROAD SIDEWALK (2,300 ft.) AND BIKELANE (3,525 ft.) PROJECT, FROM PLEASANT VALLEY ROAD TO EASTERLY CITY LIMITS, project will install sidewalk, curb and gutter, access ramps, widen the road to accommodate bike lanes, crosswalk, crosswalk flashing beacons, and street lights and four way stop at Olds Road.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
ROW	ACTIVE TRANSPORTATION	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	ACTIVE TRANSPORTATION	\$0	\$871	\$0	\$0	\$0	\$0	\$0	\$0	\$871
PE	CITY FUNDS	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
ROW	CITY FUNDS	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	CITY FUNDS	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$218
TOTAL	TOTAL	\$150	\$1,089	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239

**2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Local  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN190701	OXNARD	Ventura	EXEMPT - 93.126	NO	SCCAB	\$860	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From GONZALES ROAD to CAMINO DEL SOL	Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
IN THE CITY OF OXNARD, CONSTRUCT OXNARD BOULEVARD GAP CLOSURE CLASS 1 BIKEWAY AND ADA IMPROVEMENTS PARALLEL TO OXNARD BOULEVARD BETWEEN GONZALES ROAD AND CAMINO DEL SOL. (0.26 MILES)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98
CON	ACTIVE TRANSPORTATION	\$0	\$762	\$0	\$0	\$0	\$0	\$0	\$0	\$762
TOTAL	TOTAL	\$98	\$762	\$0	\$0	\$0	\$0	\$0	\$0	\$860

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN031230	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	NO	SCCAB	\$957	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
ROUTE 126 BIKE PATH PHASE III BIKE PATH (CLASS I) PARALLEL AND SOUTH OF ROUTE 126 0.3 MILES FROM PARRISH TO BACH (ADJACENT TO IMPERIAL MOBILE HOME PARK) - TOLL CREDITS PROVIDED AS MATCH FOR CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
ROW	CITY FUNDS	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
PE	CMAQ	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
CON	CMAQ	\$0	\$0	\$797	\$0	\$0	\$0	\$0	\$0	\$797
TOTAL	TOTAL	\$160	\$0	\$797	\$0	\$0	\$0	\$0	\$0	\$957

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN110304	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	NO	SCCAB	\$221	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From n/a to n/a	Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
CONSTRUCT 600-FOOT CLASS I BIKE PATH FROM SHERIDAN WAY TO VENTURA RIVER BIKE TRAIL (PROJECT INCLUDES TOLL CREDITS OF \$29)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
CON	CMAQ	\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$177
TOTAL	TOTAL	\$44	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$221

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN170415	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,560	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
IN VENTURA, MONTALVO/CYPRESS POINT GAP CLOSURE AND COMPLETE STREETS PROJECT, project will provide Class 1 path gap closure at Cypress Point Class I Trail & Telephone Rd; add safety features for sidewalk and bicycle infrastructure and connecting Complete Streets SRTS corridor. Project includes CON funds in FY-20/21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243
CON	ACTIVE TRANSPORTATION	\$0	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137
PE	CITY FUNDS	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	CITY FUNDS	\$0	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$148
TOTAL	TOTAL	\$275	\$1,285	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN171009	SAN BUENAVENTURA	Ventura	TCM	NO	SCCAB	\$507	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**

**2021 Federal Transportation Improvement Program**

**Ventura County Project Listing**

Local  
(in \$000's)

IN VENTURA HARMON BARRANCA BIKE PATH AT TELEPHONE; RALSTON, AND ANTELOPE, ANTELOPE AVENUE FROM HARMON BARRANCA TO BRISTOL; BRISTOL FROM ANTELOPE TO HARMON BARRANCA INSTALL ACTIVE TRANSPORTATION IMPROVEMENTS INCLUDING 600 LINEAR FEET OF CLASS IV CYCLE TRACK AND APPROXIMATELY 1,700 LINEAR CLASS III BIKE BOULEVARD 175 LINEAR FEET OF CLASS ONE PATH , SAFETY FEATURES, RRFBS, PEDESTRIAN SIGNALS, ADA TOLL CREDITS OF \$7 IN FY 19/20 AND \$50 IN TOLL CREDITS IN FY 20/21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
CON	ACTIVE TRANSPORTATION	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$432
PE	Gas Tax (Subvention to cities)	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$75</b>	<b>\$432</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$507</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN191204	SANTA PAULA	Ventura	EXEMPT - 93.126		SCCAB	\$153	5AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
IN THE CITY OF SANTA PAULA ON FAULKNER AND PECK ROADS, RECONSTRUCT 1/3 MILES OF ROADWAY, AND NINE ADA CURB RAMPS ON PECK ROAD FROM FAULKNER ROAD TO SANTA PAULA STREET. (TOLL CREDITS TO PROVIDE MATCH)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STP LOCAL - REGIONAL	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$153
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN191203	SIMI VALLEY	Ventura	EXEMPT - 93.127		SCCAB	\$550	5AL07	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
IN THE CITY OF SIMI VALLEY, INSTALL LEFT-TURN PHASING AT FIVE INTERSECTIONS, INCLUDING MODIFICATIONS TO SIGNAL POLES, SIGNAL MAST ARMS, SIGNAL HEADS, AND TRAFFIC SIGNAL CONTROLLERS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	HIGHWAY SAFETY IMPROVEMENT	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
CON	HIGHWAY SAFETY IMPROVEMENT	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$443
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550</b>
PE	TRAFFIC IMPACT FEES	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	TRAFFIC IMPACT FEES	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$57

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN150616	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$2,102	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Thousand Oaks Blvd to Haaland Drive	Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
IN THOUSAND OAKS, ON RANCHO RD BETWEEN THOUSAND OAKS BLVD AND HAALAND DR, INSTALL NEW SIDEWALKS, NEW AND RETROFIT EXISTING CURB RAMPS, SLOPE PAVING AT US-101 UNDERCROSSING, NEW SIGNAL AT US-101 S/B RAMPS, STRIPE NEW CLASS 2 (APPROXIMATELY 3,000 FT), CLASS 3 SHARROWS (APPROXIMATELY 1,050 FT), MODIFY VEHICLE STRIPING, AND MODIFY SIGNAL AT US-101 N/B RAMPS, ADD 3,900 FEET OF NEW CLASS IV BIKE LANES. (USING TOLL CREDITS TO MATCH CMAQ)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138
CON	CITY FUNDS	\$0	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$202
PE	CMAQ	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
CON	CMAQ	\$0	\$0	\$1,553	\$0	\$0	\$0	\$0	\$0	\$1,553
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$347</b>	<b>\$0</b>	<b>\$1,755</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,102</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN171005	THOUSAND OAKS	Ventura	NON-REPORTABLE TCM	NO	SCCAB	\$5,287	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From THOUSAND OAKS BLVD. to HILLCREST	Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
IN THOUSAND OAKS ON CONEJO SCHOOL ROAD AND WILLOW LANE BETWEEN HILLCREST AND HAMPSHIRE, INSTALL MISSING SIDEWALK AND RECONSTRUCT EXISTING SIDEWALK SEGMENTS FOR ADA REQUIREMENTS (APPROX 3,400 FT.), INSTALL NEW AND RETROFIT CURB RAMPS, , INSTALL PED CROSSWALK ENHANCEMENTS, STRIPE NEW CLASS 2 (APPROX 5,300 LF), CLASS 3 SHARROWS (APPROX 1,400 LF), MODIFY VEHICLE STRIPING.

**2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Local  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$775
	TRANSPORTATION									
PE	CITY FUNDS	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
ROW	CITY FUNDS	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
CON	CITY FUNDS	\$0	\$2,091	\$0	\$0	\$0	\$0	\$0	\$0	\$2,091
CON	CMAQ	\$0	\$1,709	\$0	\$0	\$0	\$0	\$0	\$0	\$1,709
PE	TDA ARTICLE #3	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290
ROW	TDA ARTICLE #3	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
TOTAL	TOTAL	\$712	\$4,575	\$0	\$0	\$0	\$0	\$0	\$0	\$5,287

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN190702	THOUSAND OAKS	Ventura	TCM	NO	SCCAB	\$2,380	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From THOUSAND OAKS BLVD. to CONEJO SCHOOL RD.	Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
IN THE CITY OF THOUSAND OAKS ON LOS FELIZ DRIVE, CONSTRUCT SIDEWALK, CURB AND GUTTER AND HANDICAP RAMPS FROM THOUSAND OAKS BLVD. TO CONEJO SCHOOL RD. (4,680 FEET)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE	\$0	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$898
	TRANSPORTATION									
PE	CITY FUNDS	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
ROW	CITY FUNDS	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	CITY FUNDS	\$0	\$1,052	\$0	\$0	\$0	\$0	\$0	\$0	\$1,052
TOTAL	TOTAL	\$430	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$2,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN54032	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	NO	SCCAB	\$353	VEN54032	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) Toll Credits will be used for STPL.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STP LOCAL	\$0	\$353	\$0	\$0	\$0	\$0	\$0	\$0	\$353
TOTAL	TOTAL	\$0	\$353	\$0	\$0	\$0	\$0	\$0	\$0	\$353

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VENLS07	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	NO	SCCAB	\$20,713	VENLS07	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	BRIDGE - LOCAL	\$2,383	\$133	\$227	\$1,372	\$1,125	\$13,295	\$0	\$0	\$18,535
CON	COUNTY	\$231	\$195	\$30	\$0	\$0	\$1,722	\$0	\$0	\$2,178
CON	LOCAL - ADVANCED CONSTRUCTION	\$0	\$1,372	\$0	\$-1,372	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$2,614	\$1,700	\$257	\$0	\$1,125	\$15,017	\$0	\$0	\$20,713

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN011202	VENTURA COUNTY	Ventura	NON-EXEMPT	YES	SCCAB	\$6,953	VEN011202	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From OXNARD CITY LIMIT to RICE ROAD	Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
HUENEME RD FROM OXNARD CITY LIMITS TO RICE RD - WIDEN FROM 2 TO 4 LANES (PHASE I)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL

**2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Local  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN170105	VENTURA COUNTY	Ventura	NON-EXEMPT	YES	SCCAB	\$2,560	5A0708	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From @ GONZALES ROAD to AT THE INTERSECTION	Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
HARBOR BOULEVARD AT GONZALES ROAD - ADD 2ND SOUTHBOUND THROUGH LANE AND 2ND NORTHBOUND THROUGH LANE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$330	\$0	\$0	\$330
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$2,230	\$0	\$0	\$2,230
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$2,560	\$0	\$0	\$2,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN170109	VENTURA COUNTY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$3,400	9999	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
HUENEME ROAD FROM RICE ROAD TO LAS POSAS ROAD - WIDEN 3.66 ROAD MILES TO FOUR LANES ( PE ONLY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$3,400	\$0	\$0	\$3,400
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$3,400	\$0	\$0	\$3,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN170110	VENTURA COUNTY	Ventura	NON-EXEMPT	YES	SCCAB	\$58,700	5A0720	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From OXNARD CITY LIMITS to VENTURA CITY LIMITS	Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
HARBOR BOULEVARD - WIDEN APPROXIMATELY 1.99 MILES OF ROADWAY FROM TWO TO FOUR LANES FROM OXNARD CL TO VENTURA CL (MILEAGE INCLUDES 545.6 FOOT BRIDGE OVER SANTA CLARA RIVER)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$7,630	\$0	\$0	\$7,630
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$51,070	\$0	\$0	\$51,070
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$58,700	\$0	\$0	\$58,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN93017	VENTURA COUNTY TRAN&Ventura	Ventura	TCM Committed	NO	SCCAB	\$1,772	VEN93017	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM20 - RIDESHARING		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
REGIONAL RIDESHARE PROGRAM FOR 20/21, 21/22, 22/23 & 23/24. Toll Credits in the amount of \$51 per year for 20/21, 21/22, 22/23 & 23/24.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$0	\$443	\$443	\$443	\$443	\$0	\$0	\$0	\$1,772
TOTAL	TOTAL	\$0	\$443	\$443	\$443	\$443	\$0	\$0	\$0	\$1,772

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# **Various Counties Local Highways**

**2021 Federal Transportation Improvement Program  
Various Counties Project Listing  
Local  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SCAG190730	SCAG	Various	EXEMPT - 93.126	NO	Various	\$610	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW		Various - 21-00

**DESCRIPTION**  
Riverside County SRTS Program, Desert Hot Springs. The project applied through the 2018 SCP and managed by the local agency.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SCAGATPC42	SCAG	Various	EXEMPT - 93.126		Various	\$2,599	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY		Various - 21-00

**DESCRIPTION**  
Projects are consistent with 40CFR Part 93.1 126 Exempt Tables 2 and 3 categories- Bicycle and Pedestrian facilities (both motorized and non-motorized). Projects will demonstrate temporary active transportation infrastructure in various jurisdictions in the SCAG region to facilitate public engagement, test infrastructure concepts, and improve project delivery. Projects include Quick Build demonstration projects in the cities of Ojai, Pasadena, Glendale, El Monte, Calexico, and Long Beach.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$500	\$2,099	\$0	\$0	\$0	\$0	\$0	\$0	\$2,599
TOTAL	TOTAL	\$500	\$2,099	\$0	\$0	\$0	\$0	\$0	\$0	\$2,599

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SCAG015	VARIOUS AGENCIES	Various	EXEMPT - 93.126	NO	Various	\$234,581	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LUM03 - SAFETY		Various - 21-00

**DESCRIPTION**  
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING DEMO. Using Toll Credit

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$10,146	\$3,975	\$3,439	\$0	\$0	\$0	\$0	\$0	\$17,560
CON	HIGHWAY SAFETY IMPROVEMENT	\$131,316	\$44,899	\$40,606	\$0	\$0	\$0	\$0	\$0	\$216,821
CON	STP LOCAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$141,662	\$48,874	\$44,045	\$0	\$0	\$0	\$0	\$0	\$234,581



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# Imperial County Transit

**2021 Federal Transportation Improvement Program  
Imperial County Project Listing  
Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP1301004	IMPERIAL COUNTY TRAN	Imperial	EXEMPT - 93.126	NO	SSAB	\$2,008	IMP33000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$523	\$196	\$203	\$0	\$0	\$0	\$0	\$0	\$922
CON	AGENCY	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	CMAQ	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	FARE REVENUE	\$41	\$14	\$15	\$0	\$0	\$0	\$0	\$0	\$70
CON	LOCAL TRANS FUNDS	\$386	\$144	\$149	\$0	\$0	\$0	\$0	\$0	\$679
TOTAL	TOTAL	\$1,287	\$354	\$367	\$0	\$0	\$0	\$0	\$0	\$2,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP33000	IMPERIAL COUNTY TRAN	Imperial	EXEMPT - 93.126	NO	SSAB	\$88,098	IMP33000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$28,011	\$2,708	\$2,806	\$0	\$0	\$0	\$0	\$0	\$33,525
CON	5311 - NONURBANIZED AREA FORMULA	\$4,657	\$73	\$75	\$0	\$0	\$0	\$0	\$0	\$4,805
CON	FARE REVENUE	\$7,981	\$856	\$885	\$0	\$0	\$0	\$0	\$0	\$9,722
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$30,918	\$1,912	\$1,981	\$0	\$0	\$0	\$0	\$0	\$34,811
CON	PUBLIC TRANS MODERINAZATION IMP	\$5,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,135
TOTAL	TOTAL	\$76,802	\$5,549	\$5,747	\$0	\$0	\$0	\$0	\$0	\$88,098

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP33003	IMPERIAL COUNTY TRAN	Imperial	EXEMPT - 93.126	NO	SSAB	\$30,013	IMP33003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$5,148	\$827	\$863	\$0	\$0	\$0	\$0	\$0	\$6,838
CON	5311 - NONURBANIZED AREA FORMULA	\$1,029	\$25	\$27	\$0	\$0	\$0	\$0	\$0	\$1,081
CON	FARE REVENUE	\$4,547	\$170	\$177	\$0	\$0	\$0	\$0	\$0	\$4,894
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$7,331	\$678	\$707	\$0	\$0	\$0	\$0	\$0	\$8,716
CON	STATE TRANSIT ASSIST	\$8,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,384
TOTAL	TOTAL	\$26,539	\$1,700	\$1,774	\$0	\$0	\$0	\$0	\$0	\$30,013

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP33023	IMPERIAL COUNTY TRAN	Imperial	EXEMPT - 93.126	NO	SSAB	\$5,528	IMP33023	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
IVT MedTrans

**2021 Federal Transportation Improvement Program**  
**Imperial County Project Listing**  
**Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$786	\$264	\$265	\$0	\$0	\$0	\$0	\$0	\$1,315
CON	FARE REVENUE	\$743	\$75	\$77	\$0	\$0	\$0	\$0	\$0	\$895
CON	LOCAL TRANS FUNDS	\$2,788	\$265	\$265	\$0	\$0	\$0	\$0	\$0	\$3,318
TOTAL	TOTAL	\$4,317	\$604	\$607	\$0	\$0	\$0	\$0	\$0	\$5,528

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# Los Angeles County Transit

**2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1339	Access Services	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,262	1TR1014	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
Purchase Alternative Fueled Vehicles for Access Services as part of the Express-Lanes Net Toll Revenue Reinvestment Grant. The vehicles proposed for purchase are all replacement vehicles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$301	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$602
CON	LTF - Local Transportation	\$830	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$1,660
TOTAL	TOTAL	\$1,131	\$1,131	\$0	\$0	\$0	\$0	\$0	\$0	\$2,262

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA970501	Access Services	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$798,235	LA970501	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		LA County (METRO) - 21-00

**DESCRIPTION**  
ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310 - FTA FHWA TRANSFER FUNDS	\$126,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,600
CON	PC40 - Los Angeles County Proposition	\$140,847	\$60,000	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$320,847
CON	STPL-R - STP Local Regional	\$136,988	\$69,500	\$71,300	\$73,000	\$0	\$0	\$0	\$0	\$350,788
TOTAL	TOTAL	\$404,435	\$129,500	\$131,300	\$133,000	\$0	\$0	\$0	\$0	\$798,235

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G012	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$54,921	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		LA County (METRO) - 21-00

**DESCRIPTION**  
Federal Operating Assistance. Utilizing Toll Development Credits for \$3,000 in FY21 for 5307 funds

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$7,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,111
CON	5307 - FTA LAN/PALM UZA	\$29,718	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,718
CON	5337-SGR - STATE OF GOOD REPAIR	\$3,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,156
CON	5339 - Lancaster-Palmdale	\$2,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,855
CON	LTF - Local Transportation	\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480
CON	PROPALR - Los Angeles County	\$4,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,601
TOTAL	TOTAL	\$48,921	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$54,921

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1306	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126	NO	Various	\$29,876	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses. No TDC's will be used

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5337-SGR - STATE OF GOOD REPAIR	\$0	\$6,730	\$0	\$0	\$0	\$0	\$0	\$0	\$6,730
CON	5339 - Lancaster-Palmdale	\$0	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$772
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$2,116	\$0	\$0	\$0	\$0	\$0	\$0	\$2,116
CON	GEN - General Funds - Locally Generated	\$0	\$753	\$0	\$0	\$0	\$0	\$0	\$0	\$753
CON	LTF - Local Transportation	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$215
TOTAL	TOTAL	\$0	\$29,876	\$0	\$0	\$0	\$0	\$0	\$0	\$29,876
CON	Transit And Intercity Rail Capital Program	\$0	\$14,590	\$0	\$0	\$0	\$0	\$0	\$0	\$14,590

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1312	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$2,427	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		LA County (METRO) - 21-00

**DESCRIPTION**  
Customer Service / Maintenance & Administrative Equipment. This project will use \$100 of TDC's in FY21

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
CON	5307 - FTA LAN/PALM UZA	\$1,600	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
TOTAL	TOTAL	\$1,927	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,427

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1579	Antelope Valley Transit Auth	Los Angeles	NON-EXEMPT	YES	MDAB	\$1,671	1200T002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
Two (2) Expansion Buses - New Route to Plant 42 - Project will not use TDC's

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Build Transportation Discretionary Grants	\$0	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	GEN - General Funds - Locally Generated	\$0	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$264
CON	Hybrid-Zero-Emission Truck and Bus IP	\$0	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$352
TOTAL	TOTAL	\$0	\$1,671	\$0	\$0	\$0	\$0	\$0	\$0	\$1,671

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1580	Antelope Valley Transit Auth	Los Angeles	NON-EXEMPT	YES	MDAB	\$3,342	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
Four (4) Expansion Buses - new route to Edwards Air Force Base. No TDC's will be used for this project.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337-SGR - STATE OF GOOD REPAIR	\$0	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	Build Transportation Discretionary Grants	\$0	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	Hybrid-Zero-Emission Truck and Bus IP	\$0	\$704	\$0	\$0	\$0	\$0	\$0	\$0	\$704
CON	LTF - Local Transportation	\$0	\$528	\$0	\$0	\$0	\$0	\$0	\$0	\$528
TOTAL	TOTAL	\$0	\$3,342	\$0	\$0	\$0	\$0	\$0	\$0	\$3,342



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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1581	Antelope Valley Transit Auth	Los Angeles	NON-EXEMPT	YES	Various	\$3,342	1200T003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Four (4) Expansion Buses - new route to Mojave Air and Spaceport. No TDC's will be used on this project

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337-SGR - STATE OF GOOD REPAIR	\$0	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	Build Transportation Discretionary Grants	\$0	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	GEN - General Funds - Locally Generated	\$0	\$528	\$0	\$0	\$0	\$0	\$0	\$0	\$528
CON	Hybrid-Zero-Emission Truck and Bus IP	\$0	\$704	\$0	\$0	\$0	\$0	\$0	\$0	\$704
TOTAL	TOTAL	\$0	\$3,342	\$0	\$0	\$0	\$0	\$0	\$0	\$3,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1599	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126		MDAB	\$130	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		LA County (METRO) - 21-00

DESCRIPTION
Purchase two (2) Service Trucks. Using Transit Development Credits in FY21 for \$26.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130
TOTAL	TOTAL	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1725	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126		Various	\$4,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR28 - PASSENGER LOADING AREAS		LA County (METRO) - 21-00

DESCRIPTION
Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security. Using CARES Act funding..

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$4,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G588	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126	NO	Various	\$1,230	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL		LA County (METRO) - 21-00

DESCRIPTION
Major Bus Components. Project using \$10 of TDC's to match for 5307 funds in FY20/21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	5307 - FTA LAN/PALM UZA	\$1,045	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
CON	PROPA - Los Angeles County Proposition "A"	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$1,180	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$1,230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G589	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126	NO	Various	\$995	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW		LA County (METRO) - 21-00

DESCRIPTION
Major Facility/Shop Equipment. Project using \$20 of TDC's to match for 5307 funds in FY21

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$895	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$995
TOTAL	TOTAL	\$895	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$995

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G590	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$1,582	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		LA County (METRO) - 21-00

**DESCRIPTION**  
Communication System Upgrade. Utilizing \$200 in TDC to match FTA 5307 FY21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$572	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,572
CON	PROPALR - Los Angeles County	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$582	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,582

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G591	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126	NO	Various	\$805	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		LA County (METRO) - 21-00

**DESCRIPTION**  
ADP Software Modifications. Project using \$20 of TDC's to match for 5307 funds in FY21

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$705	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$805
TOTAL	TOTAL	\$705	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$805

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G959	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126	NO	Various	\$1,760	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW		LA County (METRO) - 21-00

**DESCRIPTION**  
Replacement Support/Drivers Relief Vehicles. Utilizing Toll Credits (TDC): \$20 for FY20/21 to match FTA - 5307 for CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	5307 - FTA LAN/PALM UZA	\$1,420	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,520
TOTAL	TOTAL	\$1,660	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA50200	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126		Various	\$57,437	LA50200	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		LA County (METRO) - 21-00

**DESCRIPTION**  
PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: \$3,300 in FY21 to match FTA 5307 for CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$8,510	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$10,010
CON	5307 - FTA LAN/PALM UZA	\$40,300	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$45,300
CON	FARE - Fares	\$2,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,127
TOTAL	TOTAL	\$50,937	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$57,437

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA9918782	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126		Various	\$10	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ADM83 - ADMINISTRATION			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Tuition and direct educational expenses for NTI and FTA sponsored training. Will use \$1 of TDC's in FY20/21, in cons.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$5	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$5	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$10

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA9918783	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126		Various	\$750	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Maintenance of TRANSporter bus bridge transportation services that received funding under the former Section 5316 program. Using TDC's in FY20/21 for \$188.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	5307 - FTA LAN/PALM UZA	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
TOTAL	TOTAL	\$375	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA9918784	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126		Various	\$1,500	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Facility upgrade and modernization office renovation. Using TDC's in FY20/21 in construction for \$300.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA9918785	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126		Various	\$1,325	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Charging equipment for electric buses. Will use TDC's \$100 in FY21										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$825	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325
TOTAL	TOTAL	\$825	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA9918787	Antelope Valley Transit Auth	Los Angeles	TCM Committed		Various	\$1,600	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Upgrade and renovate existing parking lot into a new transit center - in conjunction with Antelope Valley College										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$1,500	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	Transit And Intercity Rail Capital Program	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3434A	Azusa, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$409	100705	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		LA County (METRO) - 21-00

DESCRIPTION
Project adds wheel stops to transit center with remaining Earmarked funds from project LAF3434

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$82
CON	DEMOSTL - Demonstration -	\$0	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$327
TOTAL	TOTAL	\$0	\$409	\$0	\$0	\$0	\$0	\$0	\$0	\$409

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1683	Commerce, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$800	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase one (1) replacement Battery Electric bus to replace CNG-powered bus. Utilizing \$125 Transit Development Credits for construction phase in FY 20/21 to match FTA 5307 Funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1702	Commerce, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$875	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing Transit Development Credits in FY 20/21 for \$176,000 in CON

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$875
TOTAL	TOTAL	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0B358	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$31,270	LA0B358	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE		LA County (METRO) - 21-00

DESCRIPTION
Preventative maintenance for the Culver CityBus fleet.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$20,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,476
CON	LTF - Local Transportation	\$6,994	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$10,794
TOTAL	TOTAL	\$27,470	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$31,270

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1381	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$7,280	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		LA County (METRO) - 21-00

DESCRIPTION
Culver CityBus Facility Capacity Enhancement Project

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$4,832	\$0	\$0	\$0	\$0	\$0	\$0	\$4,832
CON	LTF - Local Transportation	\$0	\$2,448	\$0	\$0	\$0	\$0	\$0	\$0	\$2,448
TOTAL	TOTAL	\$0	\$7,280	\$0	\$0	\$0	\$0	\$0	\$0	\$7,280

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1544	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126		SCAB	\$1,600	10M0702	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Federal operating assistance. Using TDC in CON phase FY20/21 for \$100, FY21/22 for \$100.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	LTF - Local Transportation	\$800	\$400	\$400	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$800	\$400	\$400	\$0	\$0	\$0	\$0	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA52100	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$115,550	LA52100	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Culver CityBus Operation Assistance.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307-OP - FTA UZA Operating	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	PC40 - Los Angeles County Proposition	\$10,015	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$11,515
CON	PROPA - Los Angeles County Proposition "A"	\$31,300	\$3,400	\$0	\$0	\$0	\$0	\$0	\$0	\$34,700
CON	PROPALR - Los Angeles County	\$6,705	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$7,405
CON	STA - State Transit Assistance	\$8,030	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$8,530
CON	TDA4 - TDA Article 4	\$47,600	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$52,600
TOTAL	TOTAL	\$104,450	\$11,100	\$0	\$0	\$0	\$0	\$0	\$0	\$115,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA52105	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,397	LA52105	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Payments for the leasing of bus tires for the Culver CityBus fleet.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$906
CON	LTF - Local Transportation	\$152	\$120	\$120	\$0	\$0	\$0	\$0	\$0	\$392
CON	PC40 - Los Angeles County Proposition	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99
TOTAL	TOTAL	\$1,157	\$120	\$120	\$0	\$0	\$0	\$0	\$0	\$1,397

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1259	Culver City, City of	Los Angeles	EXEMPT - 93.126	YES	SCAB	\$2,000	1TR1017	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
PLN40 - PLANNING			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Culver City Multi-modal Transit Center (PE Only)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G802	Culver City, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$2,980	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			LA County (METRO) - 21-00					
<u>DESCRIPTION</u>								
Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.								

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,034	\$626	\$0	\$0	\$0	\$0	\$0	\$0	\$2,660
CON	LTF - Local Transportation	\$163	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$320
TOTAL	TOTAL	\$2,197	\$783	\$0	\$0	\$0	\$0	\$0	\$0	\$2,980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9918818	Culver City, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$11,875	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed-route service, beginning with two (2) in 2021 and an additional eight (8) in 2022.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
CON	LTF - Local Transportation	\$0	\$0	\$9,500	\$0	\$0	\$0	\$0	\$0	\$9,500
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
TOTAL	TOTAL	\$0	\$2,375	\$9,500	\$0	\$0	\$0	\$0	\$0	\$11,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0B310	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$97,668	LA0B310	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
REPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGING INFRASTRUCTURE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	5309c - FTA Bus Discretionary	\$1,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188
CON	5312 - FTA UZA Area	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
CON	ARRA-TIGGER	\$10,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,170
CON	PC40 - Los Angeles County Proposition	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	TDA - Transportation Development Act	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$17,668	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$97,668

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0F048	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$27,500	LA0F048	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		LA County (METRO) - 21-00

**DESCRIPTION**  
PREVENTIVE MAINTENANCE - OPERATING

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	TDA4 - TDA Article 4	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
TOTAL	TOTAL	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1234	Foothill Transit Zone	Los Angeles	TCM Committed	YES	SCAB	\$10,300	7120006	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		LA County (METRO) - 21-00

**DESCRIPTION**  
Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
CON	PC40 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	TDA - Transportation Development Act	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$10,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1236	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126		SCAB	\$17,000	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
BUS HEAVY MAINTENANCE AND REHABILITATION

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	TDA4 - TDA Article 4	\$0	\$4,000	\$4,000	\$5,000	\$0	\$0	\$0	\$0	\$13,000
TOTAL	TOTAL	\$4,000	\$4,000	\$4,000	\$5,000	\$0	\$0	\$0	\$0	\$17,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1501	Foothill Transit Zone	Los Angeles	TCM Committed		SCAB	\$4,600	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		LA County (METRO) - 21-00

**DESCRIPTION**  
Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	5307 - FTA LA/LB UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
PE	PC40 - Los Angeles County Proposition	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PC40 - Los Angeles County Proposition	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1040	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,400	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC40 - Los Angeles County Proposition	\$0	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$1,200	\$200	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1143	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$6,000	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$600K in FY20/21 to match \$3,000 in 5307 funds, and TDC Toll Credits of \$600 in FFY22 to match \$3,000 in 5307 funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,000

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1144	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126		SCAB	\$29,659	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase of Replacement Buses: October 2019 add up to three alternative fuel replacement buses in FY21 and up to 13 alternative fuel replacement buses in FY22. March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%). Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$13,547	\$1,400	\$8,580	\$0	\$0	\$0	\$0	\$0	\$23,527
CON	PC40 - Los Angeles County Proposition	\$3,387	\$600	\$2,145	\$0	\$0	\$0	\$0	\$0	\$6,132
TOTAL	TOTAL	\$16,934	\$2,000	\$10,725	\$0	\$0	\$0	\$0	\$0	\$29,659

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1145	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$12,600	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. Alt fuel BUSES. Use of \$2,520 of Transportation Development Credits for FY20/21 in construction .

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$12,600	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600
TOTAL	TOTAL	\$0	\$12,600	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1330	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		LA County (METRO) - 21-00

DESCRIPTION
Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG)New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY18/19 for ENG phase and \$670 of TDC to match FTA 5307 in FY18/19 for CON phase.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	5307 - FTA LA/LB UZA	\$0	\$3,350	\$0	\$0	\$0	\$0	\$0	\$0	\$3,350
TOTAL	TOTAL	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1402	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$600	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		LA County (METRO) - 21-00

DESCRIPTION
Ongoing Capitalization of Tire Lease. Utilizing \$40K of TDC in FY20/21 and \$40K in FY21/22 for CON phase.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1503	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126		SCAB	\$1,479	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		LA County (METRO) - 21-00

DESCRIPTION
Upgrade transit maintenance and fueling facility to include electric bus charging infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.



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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,183	\$0	\$0	\$0	\$0	\$0	\$0	\$1,183
CON	PC40 - Los Angeles County Proposition	\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$296
TOTAL	TOTAL	\$0	\$1,479	\$0	\$0	\$0	\$0	\$0	\$0	\$1,479

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1504	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126		SCAB	\$950	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		LA County (METRO) - 21-00

**DESCRIPTION**  
Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$440	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$760
CON	PC40 - Los Angeles County Proposition	\$110	\$40	\$40	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$550	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G394	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$300	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		LA County (METRO) - 21-00

**DESCRIPTION**  
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY18/19 will be used as local match to FTA 5307 in for CON phase.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G801	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$8,750	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		LA County (METRO) - 21-00

**DESCRIPTION**  
UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	PC40 - Los Angeles County Proposition	\$1,250	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
TOTAL	TOTAL	\$6,250	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$8,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA973010	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,934	LA973010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		LA County (METRO) - 21-00

**DESCRIPTION**  
The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING TOLL CREDIT (TDC) OF \$40 for FY21 and \$40 for FY22 TO MATCH FTA 5307 FOR CON PHASE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,534	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$1,934
TOTAL	TOTAL	\$1,534	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$1,934

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9435	Glendale, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,125	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
Replace three (3) 35-ft and two (2) 40-ft existing buses with three (3) 35-ft and two (2) 40-ft alternative fuel buses for the Glendale Beeline.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$653	\$0	\$1,533	\$0	\$0	\$0	\$0	\$0	\$2,186
CON	MEASURE M MYSP (Multi Year Subregional)	\$0	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$625
CON	MR15 - Measure R 15% Local Return	\$0	\$0	\$314	\$0	\$0	\$0	\$0	\$0	\$314
TOTAL	TOTAL	\$653	\$625	\$1,847	\$0	\$0	\$0	\$0	\$0	\$3,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G601	La Mirada, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$750	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT		LA County (METRO) - 21-00

**DESCRIPTION**  
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50,000 in FY20 will be used as matching funds for the grants.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$250	\$250	\$250	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$0	\$250	\$250	\$250	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9918822	La Mirada, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$720	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
PURCHASE TWO CLASS B CNG AND TWO CLASS E CNG REPLACEMENT VEHICLES. THE VEHICLES WILL BE FUNDED WITH 80% FEDERAL SECTION 5307 FUNDS AND 20% PROPOSITION A LOCAL RETURN FUNDS (MATCH).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
CON	PROPALR - Los Angeles County	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$144
TOTAL	TOTAL	\$0	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$720

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G017	Long Beach Transit	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$12,439	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		LA County (METRO) - 21-00

**DESCRIPTION**  
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC):\$427 in FY20/21 in construction.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,542	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,975
CON	ARRA -FTA-5307	\$7,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,970
CON	PC40 - Los Angeles County Proposition	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494
TOTAL	TOTAL	\$11,006	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$12,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G024	Long Beach Transit	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$130,246	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Added Transit Development Credits in FY20/21 in construction for \$5,282 as a match to 5307 funds.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$71,498	\$23,536	\$0	\$0	\$0	\$0	\$0	\$0	\$95,034
CON	5308 - CLEAN FUEL FORMULA	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5309c - FTA Bus Discretionary	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	5339 - Los Angeles -Long Beach-Anaheim Measure R	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	PC40 - Los Angeles County Proposition	\$7,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,271
CON	PTMISEA - Public Trans Modernization Imp &	\$16,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,723
CON	STA-1B - State Transit Assistance - Proposition	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$106,710</b>	<b>\$23,536</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,246</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1190	Long Beach Transit	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$12,948	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		LA County (METRO) - 21-00

**DESCRIPTION**

This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, bus replacement and/or cosmetic restoration and replace aging components, engine

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$7,630	\$0	\$0	\$0	\$0	\$0	\$0	\$7,630
CON	MR15 - Measure R 15% Local Return	\$0	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$618
CON	PC40 - Los Angeles County Proposition	\$0	\$4,700	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$12,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,948</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1512	Long Beach Transit	Los Angeles	EXEMPT - 93.126		SCAB	\$16,455	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**

On-going fleet replacement (30, 35 & 40 ADA compliant, alternative fueled buses).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$10,502	\$0	\$0	\$0	\$0	\$0	\$0	\$10,502
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207
CON	PC40 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715
CON	SB1 STATE OF GOOD REPAIR	\$0	\$3,031	\$0	\$0	\$0	\$0	\$0	\$0	\$3,031
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$16,455</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,455</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1513	Long Beach Transit	Los Angeles	EXEMPT - 93.126		SCAB	\$1,075	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		LA County (METRO) - 21-00

**DESCRIPTION**

Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Adding FY19 FTA 5307 BOS 1% Discretionary (\$652) and FY19 Prop C 40% (\$153). Adding FY20 FTA 5307 BOS 1% Discretionary (\$216) and FY19 Prop C 40% (\$54).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$868	\$0	\$0	\$0	\$0	\$0	\$0	\$868
CON	PC40 - Los Angeles County Proposition	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$207
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$1,075</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,075</b>

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LA0G1552	Long Beach Transit	Los Angeles	EXEMPT - 93.126		SCAB	\$251	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
FEN07 - FERRY SERVICE EQUIPMENT/OPERATING EQUIPMENT						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
The project will support the rehabilitation and update of Long Beach Transit's two AquaLink catamarans.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FBP - Ferry Boat Formula Program	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC40 - Los Angeles County Proposition	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$51
TOTAL	TOTAL	\$0	\$251	\$0	\$0	\$0	\$0	\$0	\$0	\$251

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G221	Long Beach Transit	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$68,428	1TL204	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits (TDC) for construction phase \$2,619 in FY20/21.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$38,782	\$13,098	\$0	\$0	\$0	\$0	\$0	\$0	\$51,880
CON	5309c - FTA Bus Discretionary	\$4,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,908
CON	ARRA -FTA-5307	\$8,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,527
CON	PC40 - Los Angeles County Proposition	\$3,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,113
TOTAL	TOTAL	\$55,330	\$13,098	\$0	\$0	\$0	\$0	\$0	\$0	\$68,428

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G222	Long Beach Transit	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$75,835	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing \$3,000 in TDC in FY20/21 for construction.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$51,872	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$71,872
CON	PC40 - Los Angeles County Proposition	\$3,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,963
TOTAL	TOTAL	\$55,835	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,835

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G435	Long Beach Transit	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$374	10M0702	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ADM83 - ADMINISTRATION						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
On-going Capitalization of Training and Education. Utilizing TDC of \$18 in FY 20/21 for CON to match the 5307 funds.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$264	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$354
CON	PC40 - Los Angeles County Proposition	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
TOTAL	TOTAL	\$284	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$374

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7402	Long Beach Transit	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,750	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						LA County (METRO) - 21-00		
<u>DESCRIPTION</u>								
LBT CLEAN FUEL BUS REPLACEMENT PROJECT: Long Beach Transit (LBT) will replace (5) of its existing 40-ft Gas/Electric buses with (5) clean fuel buses(Battery Electric Buses).								

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,103	\$0	\$0	\$0	\$0	\$0	\$2,103
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$525
CON	STA-1B - State Transit Assistance - Proposition	\$0	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$122
TOTAL	TOTAL	\$0	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$2,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9402	Long Beach Transit	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,672	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase three (3) new 40-ft electric buses to replace three (3) existing 40-ft Gas/Electric hybrid buses in Long Beach Transit fleet

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$0	\$561	\$0	\$0	\$0	\$0	\$561
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$2,111	\$0	\$0	\$0	\$0	\$2,111
TOTAL	TOTAL	\$0	\$0	\$0	\$2,672	\$0	\$0	\$0	\$0	\$2,672

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1159	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$6,409	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase nine (9) replacement CNG 45-foot commuter buses. Brought \$3,545 in 5307 funds and \$2,864 in City funds into 2019 TIP from FFY18

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,545	\$0	\$0	\$0	\$0	\$0	\$0	\$3,545
CON	CITY - City Funds	\$0	\$2,864	\$0	\$0	\$0	\$0	\$0	\$0	\$2,864
TOTAL	TOTAL	\$0	\$6,409	\$0	\$0	\$0	\$0	\$0	\$0	\$6,409

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1348	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,825	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,260	\$0	\$0	\$0	\$0	\$0	\$0	\$2,260
CON	CITY - City Funds	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$565
TOTAL	TOTAL	\$0	\$2,825	\$0	\$0	\$0	\$0	\$0	\$0	\$2,825

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1349	Los Angeles A, City of	Los Angeles	TCM Committed	YES	SCAB	\$20,435	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$13,447	\$0	\$0	\$0	\$0	\$0	\$0	\$13,447
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
CON	CITY - City Funds	\$0	\$5,763	\$0	\$0	\$0	\$0	\$0	\$0	\$5,763
TOTAL	TOTAL	\$0	\$20,435	\$0	\$0	\$0	\$0	\$0	\$0	\$20,435

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1374	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$15,897	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$12,718	\$0	\$0	\$0	\$0	\$0	\$0	\$12,718
CON	CITY - City Funds	\$0	\$3,179	\$0	\$0	\$0	\$0	\$0	\$0	\$3,179
TOTAL	TOTAL	\$0	\$15,897	\$0	\$0	\$0	\$0	\$0	\$0	\$15,897

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1566	Los Angeles A, City of	Los Angeles	TCM Committed	YES	SCAB	\$99,137	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase of up to 120 electric 30' to 35' buses for the DASH program expansion

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$27,668	\$0	\$0	\$0	\$0	\$0	\$0	\$27,668
CON	Cap And Trade Program	\$0	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
CON	CO - County	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$16,428	\$0	\$0	\$0	\$0	\$0	\$0	\$16,428
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$17,894	\$0	\$0	\$0	\$0	\$0	\$0	\$17,894
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$4,151	\$0	\$0	\$0	\$0	\$0	\$0	\$4,151
TOTAL	TOTAL	\$0	\$99,137	\$0	\$0	\$0	\$0	\$0	\$0	\$99,137
CON	Transit And Intercity Rail Capital Program	\$0	\$30,330	\$0	\$0	\$0	\$0	\$0	\$0	\$30,330

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1569	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$19,162	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		LA County (METRO) - 21-00

DESCRIPTION
Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
PE	5339LA-LOS ANGELES - LONG	\$0	\$3,215	\$0	\$0	\$0	\$0	\$0	\$0	\$3,215
PE	CITY - City Funds	\$0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$896
PE	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680
PE	PROPA - Los Angeles County Proposition "A"	\$0	\$4,962	\$0	\$0	\$0	\$0	\$0	\$0	\$4,962
TOTAL	TOTAL	\$0	\$19,162	\$0	\$0	\$0	\$0	\$0	\$0	\$19,162
PE	Transit And Intercity Rail Capital Program	\$0	\$7,184	\$0	\$0	\$0	\$0	\$0	\$0	\$7,184

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1665	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$15,375	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Replace 24 existing propane DASH buses with battery-electric 30' - 35' buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$12,300	\$0	\$0	\$0	\$0	\$0	\$0	\$12,300
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$3,075	\$0	\$0	\$0	\$0	\$0	\$0	\$3,075
TOTAL	TOTAL	\$0	\$15,375	\$0	\$0	\$0	\$0	\$0	\$0	\$15,375

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G901	Los Angeles A, City of	Los Angeles	TCM Committed	YES	SCAB	\$250,000	LA0G901	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
LRN07 - LIGHT RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Historic Los Angeles Streetcar										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000
ROW	CITY - City Funds	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000
CON	CITY - City Funds	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
TOTAL	TOTAL	\$39,000	\$211,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA9918826	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$30,000	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Replace Forty 30'and 35' DASH buses from CNG to battery-electric buses										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
TOTAL	TOTAL	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA9918827	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$95,000	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Replace 95 commuter coach buses from CNG to Battery-Electric.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$0	\$95,000	\$0	\$0	\$0	\$0	\$95,000
TOTAL	TOTAL	\$0	\$0	\$0	\$95,000	\$0	\$0	\$0	\$0	\$95,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA9918828	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$75,000	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Construction of an all-electric bus maintenance facility in South Los Angeles										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY - City Funds	\$0	\$0	\$73,000	\$0	\$0	\$0	\$0	\$0	\$73,000
TOTAL	TOTAL	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF9439	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$684	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Improvements to 24 bus stops on Western Avenue between Wilshire Boulevard and the 10 Freeway										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	15CFP - LTF - Local Transportation	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	15CFP - LTF - Local Transportation	\$0	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$447
PE	CITY - City Funds	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CITY - City Funds	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$684

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF9440	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$684	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Improvements to 18 bus stops on Vermont Avenue between Martin Luther King Boulevard and Wilshire Boulevard										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	15CFP - LTF - Local Transportation	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	15CFP - LTF - Local Transportation	\$0	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$447
PE	CITY - City Funds	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CITY - City Funds	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$684

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF7412	Los Angeles County	Los Angeles	NON-EXEMPT	YES	SCAB	\$515	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			From State St to Zonal Ave			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE: Procures (1) 30-ft clean fuel vehicle for its new Los Angeles County/USC Medical Center fixed-route shuttle service.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	PROPALR - Los Angeles County	\$0	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$233
TOTAL	TOTAL	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF7700	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$286	1TR1023	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
WILLOWBROOK INTERACTIVE INFORMATION KIOSKS : Provides information to public transit users by installing 3 interactive kiosks displaying transit, neighborhood, and cultural information. The project will serve the Willowbrook area at Martin Luther King Jr. Hospital, Kenneth Hahn Plaza, and the Metro Willowbrook/Rosa Parks Blue and Green Line Station.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	13CFP - LTF - Local Transportation	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$88
PE	CO - County	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	CO - County	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$88
TOTAL	TOTAL	\$0	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$286

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF7701	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,525	1O1007	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM : Installs 15 bike stations with 150 bikes at various transit stops and activity nodes to improve bicycle access and public transit service. This pilot bike sharing project will serve East Los Angeles at East Los Angeles Civic Center, California State University, Los Angeles, East Los Angeles College and the Atlantic Gold Line station.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91
CON	13CFP - LTF - Local Transportation	\$0	\$824	\$0	\$0	\$0	\$0	\$0	\$0	\$824
PE	CO - County	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
CON	CO - County	\$0	\$564	\$0	\$0	\$0	\$0	\$0	\$0	\$564
TOTAL	TOTAL	\$137	\$1,388	\$0	\$0	\$0	\$0	\$0	\$0	\$1,525



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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF9412	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,030	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
The County will purchase two (2) 30-ft clean fuel vehicles to replace two (2) existing 30-ft vehicles operating in the Athens and Lennox unincorporated areas										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	PROPALR - Los Angeles County	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
TOTAL	TOTAL	\$0	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0D285	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$16,491	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
COUNTYWIDE NON-URBANIZED AREA CAPITAL, OPERATING AND ADMINISTRATIVE ASSISTANCE										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - FTA Rural	\$6,654	\$444	\$454	\$500	\$500	\$0	\$0	\$0	\$8,552
CON	LTF - Local Transportation	\$5,999	\$475	\$465	\$500	\$500	\$0	\$0	\$0	\$7,939
TOTAL	TOTAL	\$12,653	\$919	\$919	\$1,000	\$1,000	\$0	\$0	\$0	\$16,491

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0D337	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$41,062	LA0D337	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$28,850	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$32,850
CON	LTF - Local Transportation	\$7,212	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$8,212
TOTAL	TOTAL	\$36,062	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$0	\$41,062

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0F075	Los Angeles County MTA	Los Angeles	TCM Committed	NO	SCAB	\$826,365	1TL204	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$81,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,186
CON	LTF - Local Transportation	\$198,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,781
CON	MR02 - Measure R 2% Metro Rail Capital	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$64,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,500
CON	PROPA - Los Angeles County Proposition "A"	\$171,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,739
CON	PTMISEA - Public Trans Modernization Imp &	\$87,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,000
CON	STATE CASH - RIP PRIOR	\$849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$849
CON	STCASHR - State - RIP	\$33,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,120
CON	STIP AC RIP	\$153,390	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$181,190
TOTAL	TOTAL	\$798,565	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$826,365

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G010	Los Angeles County MTA	Los Angeles	TCM Committed	YES	SCAB	\$1,770,142	1TR0404	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
RAN92 - RAIL EXTENSION			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$64,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,000
ROW	5309b - FTA New Rail Starts	\$55,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,513
CON	5309b - FTA New Rail Starts	\$614,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$614,387
CON	CITY - City Funds	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000
CON	CMAQ - Congestion Mitigation Air Quality	\$40,353	\$122,647	\$0	\$0	\$0	\$0	\$0	\$0	\$163,000
CON	FEE - Fees	\$79,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,070
CON	High-Speed Passenger Train Bond Program	\$114,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,874
PE	LTF - Local Transportation	\$65,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,042
CON	LTF - Local Transportation	\$229,929	\$15,936	\$0	\$0	\$0	\$0	\$0	\$0	\$245,865
CON	Measure R	\$7,115	\$7,186	\$0	\$0	\$0	\$0	\$0	\$0	\$14,301
ROW	PTMISEA - Public Trans Modernization Imp &	\$60,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,376
CON	PTMISEA - Public Trans Modernization Imp &	\$74,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,724
CON	STIP AC RIP	\$14,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400
PE	STP-RIP - Surface Transportation	\$2,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,590
CON	TIFIA	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
TOTAL	TOTAL	\$1,624,373	\$145,769	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770,142

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1051	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	YES	SCAB	\$950,398	7120010	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
TRN92 - TRACK EXTENSION			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Link US Phase A: Phase A would include construction of the full viaduct structure over the US-101 freeway that accommodates up to nine (9) new run-through tracks with two (2) run-through tracks in the interim, track, signal and communication work in the throat area, run through platform, quiet zone ready improvements at Main Street grade crossing and active transportation improvements.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$29,504	\$0	\$0	\$10,496	\$0	\$0	\$5,000	\$0	\$45,000
PE	ARRA - Federal Railroad Administration	\$14,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,807
PE	Cap And Trade Program	\$219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219
PE	High-Speed Passenger Train Bond Program	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
CON	High-Speed Passenger Train Bond Program	\$0	\$0	\$0	\$50,000	\$75,000	\$100,000	\$198,335	\$0	\$423,335
PE	MR03 - Measure R 3% Metrolink Capital	\$51,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,672
CON	STIP AC	\$0	\$0	\$0	\$60,820	\$0	\$0	\$0	\$0	\$60,820
TOTAL	TOTAL	\$279,752	\$67,336	\$0	\$131,701	\$115,000	\$140,000	\$216,609	\$0	\$950,398
PE	Transit And Intercity Rail Capital Program	\$23,021	\$67,336	\$0	\$0	\$0	\$0	\$0	\$0	\$90,357
ROW	Transit And Intercity Rail Capital Program	\$137,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,063
CON	Transit And Intercity Rail Capital Program	\$19,766	\$0	\$0	\$10,385	\$40,000	\$40,000	\$0	\$0	\$110,151

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1052	Los Angeles County MTA	Los Angeles	TCM Committed	YES	SCAB	\$2,499,240	1TR1002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
RAN92 - RAIL EXTENSION			LA County (METRO) - 21-00					
<u>DESCRIPTION</u>								
Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City								

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$100,000	\$22,000	\$47,000	\$0	\$0	\$0	\$0	\$0	\$169,000
PE	5309b - FTA New Rail Starts	\$24,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,643
ROW	5309b - FTA New Rail Starts	\$171,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,206
CON	5309b - FTA New Rail Starts	\$304,151	\$147,000	\$147,000	\$147,000	\$115,000	\$36,000	\$95,000	\$0	\$991,151
PE	LTF - Local Transportation	\$14,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,762
ROW	LTF - Local Transportation	\$40,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,001
CON	LTF - Local Transportation	\$20	\$826	\$5,115	\$48,891	\$2,235	\$8,509	\$43,049	\$0	\$108,645
CON	Measure R	\$28,861	\$10,970	\$10,599	\$10,200	\$9,800	\$9,347	\$8,918	\$0	\$88,695
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$13,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,520
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$68,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,753
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$324,843	\$112,900	\$146,324	\$68	\$-1,067	\$5,796	\$-87,000	\$0	\$501,864
ROW	TIFIA	\$32,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,462
CON	TIFIA	\$274,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274,538
TOTAL	TOTAL	\$1,397,760	\$293,696	\$356,038	\$206,159	\$125,968	\$59,652	\$59,967	\$0	\$2,499,240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1301	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	YES	SCAB	\$1,000	1TR0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		LA County (METRO) - 21-00

**DESCRIPTION**  
The East San Fernando Valley ESFV Transit Corridor a major mass transit project that would operate in the center or curblane along Van Nuys Boulevard and San Fernando Road from the Metro Orange Line Station in the south, to the Sylmar/San Fernando Metrolink Station to the north a distance of approximately 9.2 miles. PE only

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1329	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$422,172	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
Acquisition of 600 CNG 40-ft replacement revenue vehicles. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$473	\$26,100	\$0	\$0	\$0	\$0	\$0	\$0	\$26,573
CON	5339 - Los Angeles -Long Beach-Anaheim	\$23,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,839
CON	CMAQ - Congestion Mitigation Air Quality	\$60,000	\$0	\$37,500	\$0	\$0	\$0	\$0	\$0	\$97,500
CON	LTF - Local Transportation	\$25,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,104
CON	PC40 - Los Angeles County Proposition	\$17,493	\$39,500	\$700	\$700	\$0	\$0	\$0	\$0	\$58,393
CON	STPL-R - STP Local Regional	\$15,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	TDA4 - TDA Article 4	\$165,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,763
TOTAL	TOTAL	\$307,672	\$65,600	\$48,200	\$700	\$0	\$0	\$0	\$0	\$422,172

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1365	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126		SCAB	\$801,800	1TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE		LA County (METRO) - 21-00

**DESCRIPTION**  
Rail Yard Operational Improvements at Metro Red/Purple Line Maintenance Yard (Division 20) to accommodate increased service levels on the Red and Purple Lines. Project consists of widening the existing tunnel portal, and new tracks and switches that will allow trains to turn around quickly. Improvements will increase maintenance yard functionality, improve operational safety, update facilities, and maximize operational flexibility leading to improved rail service and reliability.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR02 - Measure R 2% Metro Rail Capital	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$3,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,807
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$101,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,384
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$232,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,509
PE	PC40 - Los Angeles County Proposition	\$6,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,991
ROW	PC40 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	PROPA - Los Angeles County Proposition "A"	\$47,600	\$93,900	\$120,700	\$52,100	\$60,600	\$0	\$0	\$0	\$374,900
TOTAL	TOTAL	\$464,500	\$93,900	\$120,700	\$52,100	\$70,600	\$0	\$0	\$0	\$801,800
PE	Transit And Intercity Rail Capital Program	\$5,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,009
CON	Transit And Intercity Rail Capital Program	\$64,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1417	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126		SCAB	\$106,833	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**

Vehicle Replacement - Purchase 100 40-foot Zero Emission Transit Buses for Metro's Silver Line and other routes, including chargers.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	LTF - Local Transportation	\$0	\$43,933	\$0	\$0	\$0	\$0	\$0	\$0	\$43,933
CON	PC40 - Los Angeles County Proposition	\$0	\$62,900	\$0	\$0	\$0	\$0	\$0	\$0	\$62,900
TOTAL	TOTAL	\$0	\$106,833	\$0	\$0	\$0	\$0	\$0	\$0	\$106,833

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1418	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$444,308	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**

Vehicle Replacement - Purchase 400 60-foot CNG Transit buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$29,800	\$0	\$0	\$0	\$0	\$0	\$0	\$29,800
CON	AB2766 - State AB2766	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$28,000	\$0	\$0	\$0	\$0	\$0	\$28,000
CON	LTF - Local Transportation	\$298,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298,508
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
CON	PC40 - Los Angeles County Proposition	\$72,200	\$10,000	\$500	\$500	\$0	\$0	\$0	\$0	\$83,200
TOTAL	TOTAL	\$370,708	\$44,600	\$28,500	\$500	\$0	\$0	\$0	\$0	\$444,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1450	Los Angeles County MTA	Los Angeles	TCM	YES	SCAB	\$393,000	1TR1003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RAN94 - RAIL CARS &/or LOCOMOTIVES-EXPANSION-ALT FUEL		LA County (METRO) - 21-00

**DESCRIPTION**

HEAVY RAIL TRANSIT FLEET UP TO 182 NEW RAIL CARS SYSTEMWIDE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	LTF - Local Transportation	\$0	\$0	\$0	\$131,000	\$131,000	\$131,000	\$0	\$0	\$393,000
TOTAL	TOTAL	\$0	\$0	\$0	\$131,000	\$131,000	\$131,000	\$0	\$0	\$393,000

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LA0G1493	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126		SCAB	\$215,805	1TL204	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Acquisition of 305 zero emission replacement standard buses which will be delivered over three years.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$29,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,197
CON	5339 - Los Angeles -Long Beach-Anaheim	\$37,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,790
CON	LTF - Local Transportation	\$0	\$33,950	\$0	\$0	\$0	\$0	\$0	\$0	\$33,950
CON	STA - State Transit Assistance	\$22,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,704
CON	STP-RIP - Surface Transportation	\$30,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,246
CON	TDA4 - TDA Article 4	\$0	\$61,918	\$0	\$0	\$0	\$0	\$0	\$0	\$61,918
TOTAL	TOTAL	\$119,937	\$95,868	\$0	\$0	\$0	\$0	\$0	\$0	\$215,805

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G447	Los Angeles County MTA	Los Angeles	TCM Committed	YES	SCAB	\$3,363,864	LA0G447	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
RAN92 - RAIL EXTENSION						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$12,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,171
ROW	5309b - FTA New Rail Starts	\$10,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,958
CON	5309b - FTA New Rail Starts	\$654,042	\$100,000	\$100,000	\$385,000	\$0	\$0	\$0	\$0	\$1,239,042
CON	CITY - City Funds	\$1,290	\$0	\$5,000	\$68,983	\$0	\$0	\$0	\$0	\$75,273
CON	CMAQ - Congestion Mitigation Air Quality	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
PE	FTA 5339b - Bus and Bus Facilities	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$512
PE	LTF - Local Transportation	\$34,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,502
ROW	LTF - Local Transportation	\$44,966	\$0	\$-24,712	\$-20,254	\$0	\$0	\$0	\$0	\$0
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$45,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,675
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$164,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,677
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$301,063	\$211,256	\$315,500	\$94,666	\$0	\$0	\$0	\$0	\$922,485
PE	STP-RIP - Surface Transportation	\$2,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,568
CON	TIFIA	\$664,193	\$191,807	\$0	\$0	\$0	\$0	\$0	\$0	\$856,000
TOTAL	TOTAL	\$1,936,618	\$503,063	\$395,788	\$528,395	\$0	\$0	\$0	\$0	\$3,363,864

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G626	Los Angeles County MTA	Los Angeles	TCM	YES	SCAB	\$44,259	1TR0704	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
RAN92 - RAIL EXTENSION						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its terminus at Atlantic Station in East Los Angeles into eastern L.A. County. (PA&ED only)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$37,376	\$3,681	\$0	\$0	\$0	\$0	\$0	\$0	\$41,057
PE	PROPA - Los Angeles County Proposition "A"	\$3,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,202
TOTAL	TOTAL	\$40,578	\$3,681	\$0	\$0	\$0	\$0	\$0	\$0	\$44,259

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LA0G632	Los Angeles County MTA	Los Angeles	NON-EXEMPT	YES	SCAB	\$1,167,273	1TR1001	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
LRN92 - LIGHT RAIL EXTENSION			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
The Green Line Extension to Torrance is a proposed 4.6-mile light rail transit extension from the existing Metro Green Line Redondo Beach Marine Station to the Torrance Transit Center currently under construction by the City of Torrance. ADDING ROW & CONSTRUCTION										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$19,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,745
ROW	LTF - Local Transportation	\$0	\$8,502	\$13,136	\$0	\$0	\$0	\$0	\$0	\$21,638
CON	LTF - Local Transportation	\$0	\$0	\$0	\$36,052	\$838,793	\$0	\$0	\$0	\$874,845
PE	SB1 LOCAL PARTNERSHIP	\$19,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,745
TOTAL	TOTAL	\$39,490	\$8,502	\$13,136	\$67,352	\$1,038,793	\$0	\$0	\$0	\$1,167,273
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$0	\$31,300	\$200,000	\$0	\$0	\$0	\$231,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LA0G640	Los Angeles County MTA	Los Angeles	TCM Committed	NO	SCAB	\$71,275	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
TRN14 - TRACK STRUCTURES-NEW			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.(PPNO 2098)										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ARRA - Federal Railroad Administration	\$1,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,564
PE	MR03 - Measure R 3% Metrolink Capital	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391
PE	PTMISEA - Public Trans Modernization Imp &	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500
PE	STA-1B - State Transit Assistance - Proposition	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	STIP AC IIP	\$0	\$60,820	\$0	\$0	\$0	\$0	\$0	\$0	\$60,820
TOTAL	TOTAL	\$8,455	\$62,820	\$0	\$0	\$0	\$0	\$0	\$0	\$71,275

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G642	Los Angeles County MTA	Los Angeles	TCM Committed	YES	SCAB	\$3,949,968	1TR1003	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
RAN92 - RAIL EXTENSION			LA County (METRO) - 21-00					
<u>DESCRIPTION</u>								
Metro Purple Line Westside Subway Extension Section 3								

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	5309b - FTA New Rail Starts	\$139,434	\$32,777	\$0	\$0	\$0	\$0	\$0	\$0	\$172,211
CON	5309b - FTA New Rail Starts	\$60,566	\$67,223	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	\$1,127,789
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$96,391	\$0	\$0	\$0	\$96,391
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$0	\$5,069	\$25,000	\$14,931	\$45,000
PE	LTF - Local Transportation	\$10,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,001
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$0	\$31,834	\$0	\$0	\$31,834
PE	MM35 - Measure M 35% Transit	\$7,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,652
ROW	MM35 - Measure M 35% Transit	\$84,034	\$0	\$1,300	\$9	\$0	\$0	\$0	\$0	\$85,343
CON	MM35 - Measure M 35% Transit	\$231,374	\$278,983	\$444,790	\$390,488	\$938	\$7,331	\$82,732	\$0	\$1,436,636
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$23,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,316
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$153,512	\$55,809	\$0	\$0	\$0	\$0	\$0	\$0	\$209,321
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$10,899	\$53,291	\$0	\$0	\$240,790	\$163,780	\$127,880	\$14,786	\$611,426
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$0	\$93,048	\$0	\$0	\$93,048
TOTAL	TOTAL	\$720,788	\$488,083	\$546,090	\$490,497	\$438,119	\$401,062	\$335,612	\$529,717	\$3,949,968

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA963543	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$5,720,191	LA963543	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,268,095	\$97,600	\$157,900	\$159,500	\$161,100	\$0	\$0	\$0	\$2,844,195
CON	5307 - Oxnard Urbanized Area	\$3,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,471
CON	5307 - Thousands Oaks Urbanized Area	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632
CON	5309a - FTA Fixed Guideway	\$324,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,885
CON	5309c - FTA Bus Discretionary	\$210,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,600
CON	5337-SGR - STATE OF GOOD REPAIR	\$697,952	\$94,900	\$95,800	\$96,800	\$97,800	\$0	\$0	\$0	\$1,083,252
CON	5339 - Los Angeles -Long Beach-Anaheim	\$100,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,023
CON	LTF - Local Transportation	\$857,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$857,883
CON	PTMISEA - Public Trans Modernization Imp &	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	STA - State Transit Assistance	\$1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624
CON	TDA4 - TDA Article 4	\$22,256	\$48,130	\$63,430	\$64,080	\$64,730	\$0	\$0	\$0	\$262,626
TOTAL	TOTAL	\$4,518,421	\$240,630	\$317,130	\$320,380	\$323,630	\$0	\$0	\$0	\$5,720,191

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP19S011	Los Angeles County MTA	Los Angeles	TCM Committed		SCAB	\$22,219	7120010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		LA County (METRO) - 21-00

**DESCRIPTION**  
Doran Street Grade Separations Active Transportation Access Project: This project will construct two bridges for shared use by pedestrians and cyclists across Verdugo Wash, San Fernando Road, railroad tracks, and SR-134. Linked to LA0G1050 (Doran Street and Broadway/Brazil safety and access project). The current estimated approximate bridge span lengths are 300 ft for the River Access Bridge and approximately 400 ft for the River Walk Bridge.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$0	\$16,319	\$0	\$0	\$0	\$0	\$0	\$0	\$16,319
PE	MR03 - Measure R 3% Metrolink Capital	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
ROW	MR03 - Measure R 3% Metrolink Capital	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
TOTAL	TOTAL	\$5,900	\$16,319	\$0	\$0	\$0	\$0	\$0	\$0	\$22,219

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA29212XY	Metro Gold Line Foothill Ext	Los Angeles	TCM Committed	YES	SCAB	\$1,406,900	1120006	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
LRN92 - LIGHT RAIL EXTENSION						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Cap And Trade Program	\$35,000	\$40,000	\$50,000	\$50,000	\$74,200	\$0	\$0	\$0	\$249,200
CON	CITY - City Funds	\$7,000	\$7,000	\$7,000	\$7,000	\$14,200	\$0	\$0	\$0	\$42,200
ROW	MM35 - Measure M 35% Transit	\$66,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$71,000
CON	MM35 - Measure M 35% Transit	\$168,000	\$147,000	\$161,000	\$134,000	\$338,000	\$0	\$0	\$0	\$948,000
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$47,000	\$11,500	\$0	\$0	\$0	\$0	\$0	\$0	\$58,500
TOTAL	TOTAL	\$361,000	\$210,500	\$218,000	\$191,000	\$426,400	\$0	\$0	\$0	\$1,406,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0C61	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$250	LA0C61	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$148	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PROPALR - Los Angeles County	\$37	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$185	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0C63	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$263	LA0C63	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$198	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	PROPALR - Los Angeles County	\$50	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$53
TOTAL	TOTAL	\$248	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$263

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0C64	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$599	LA0C64	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$335	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$479
CON	PROPALR - Los Angeles County	\$84	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$419	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$599

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D43	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$7,937	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
ADM83 - ADMINISTRATION						LA County (METRO) - 21-00		
<u>DESCRIPTION</u>								
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).								



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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,557	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$6,357
CON	PROPALR - Los Angeles County	\$1,380	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,580
TOTAL	TOTAL	\$6,937	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G057	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$402	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
BU001 - BUS-CAPITAL LEASE						LA County (METRO) - 21-00		

DESCRIPTION  
Ongoing annual tire lease contract

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$266	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	PROPALR - Los Angeles County	\$68	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$82
TOTAL	TOTAL	\$334	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$402

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1120	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$626	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL						LA County (METRO) - 21-00		

DESCRIPTION  
Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$442	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$501
CON	PROPALR - Los Angeles County	\$110	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$552	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$626

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1122	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$211	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						LA County (METRO) - 21-00		

DESCRIPTION  
Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$144	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$168
CON	PROPALR - Los Angeles County	\$37	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$43
TOTAL	TOTAL	\$181	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$211

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1326	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,178	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						LA County (METRO) - 21-00		

DESCRIPTION  
Bus replacement project - purchase two (2) Compressed Natural Gas (CNG) buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$852	\$0	\$0	\$0	\$0	\$0	\$0	\$852
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$57
CON	STA-1B - State Transit Assistance - Proposition	\$0	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$269
TOTAL	TOTAL	\$0	\$1,178	\$0	\$0	\$0	\$0	\$0	\$0	\$1,178

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1413	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$65	2016A319	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		LA County (METRO) - 21-00

DESCRIPTION
Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	PROPALR - Los Angeles County	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$65

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1591	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM (		SCAB	\$2,342	1TR1022	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase of 2 battery electric buses, and technical consulting.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$692	\$0	\$0	\$0	\$0	\$0	\$0	\$692
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,206	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206
CON	Local Bridge Seismic Retrofit Account	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$21
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	PROPALR - Los Angeles County	\$0	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$242
CON	PTMISEA - Public Trans Moderinization Imp &	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$2,342	\$0	\$0	\$0	\$0	\$0	\$0	\$2,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1680	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$250	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		LA County (METRO) - 21-00

DESCRIPTION
Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PROPALR - Los Angeles County	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1681	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$103	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		LA County (METRO) - 21-00

DESCRIPTION
Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	PROPALR - Los Angeles County	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$103

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9918810	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$627	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		LA County (METRO) - 21-00

DESCRIPTION
Replace 194 bus stop beacons, and install 64 digital signs on Route 4 stops.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$470	\$0	\$0	\$0	\$0	\$0	\$0	\$470
CON	PROPALR - Los Angeles County	\$0	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$157
TOTAL	TOTAL	\$0	\$627	\$0	\$0	\$0	\$0	\$0	\$0	\$627

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9918811	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$954	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN10 - Electric Charging Equipment/Facilities - New		LA County (METRO) - 21-00

DESCRIPTION
Purchase 2 electric bus chargers and corresponding infrastructure. This project is possible through an award from the FY20 BOS 15% allocation in the amount of \$703,043, and corresponding match of \$234,348

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715
CON	Local Bridge Seismic Retrofit Account	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$11
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$67
CON	PROPALR - Los Angeles County	\$0	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$114
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$47
TOTAL	TOTAL	\$0	\$954	\$0	\$0	\$0	\$0	\$0	\$0	\$954

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9918814	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM		SCAB	\$1,316	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase 2 electric buses (FY18 5339 funds) for expansion.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$987	\$0	\$0	\$0	\$0	\$0	\$0	\$987
CON	PC20 - Los Angeles County Proposition	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	PROPALR - Los Angeles County	\$0	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$79
TOTAL	TOTAL	\$0	\$1,316	\$0	\$0	\$0	\$0	\$0	\$0	\$1,316

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D298	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,090	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		LA County (METRO) - 21-00

DESCRIPTION
ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,575	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575
CON	CITY - City Funds	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$0	\$2,090	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1664	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$576	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Rolling Stock acquisition of three (3) CNG-powered cutaway transit vehicles for replacement of the BCT fleet.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$460
CON	MR20B - Measure R 20% Bus Operations	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$27
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$87
CON	STA - State Transit Assistance	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2
TOTAL	TOTAL	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1019	San Fernando, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$637	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		LA County (METRO) - 21-00

DESCRIPTION
Installation of 36 bus shelters and benches along all MTA stops City wide.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5309c - FTA Bus Discretionary	\$0	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510
CON	CITY - City Funds	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$0	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$637

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D125	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$4,269	LA0D125	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		LA County (METRO) - 21-00

DESCRIPTION
BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100 of TDC(Toll Credits) to match FTA 5307 funds in FY 19/20 for CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,797
CON	5307 - FTA Santa Clarita UZA	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LTF - Local Transportation	\$372	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$472
TOTAL	TOTAL	\$3,669	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,269

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D92	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,295	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES		LA County (METRO) - 21-00

DESCRIPTION
COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing \$100 of TDC for FTA5307 in FY18/19 for CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,000	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	ARRA -FTA-5307	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CMAQ - Congestion Mitigation Air Quality	\$1,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,257
CON	LTF - Local Transportation	\$163	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$238
TOTAL	TOTAL	\$2,920	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$3,295

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1029	Santa Clarita - Transit, City of Los Angeles	Los Angeles	EXEMPT - 93.126		SCAB	\$1,250	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PROPALR - Los Angeles County	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$625	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1274	Santa Clarita - Transit, City of Los Angeles	Los Angeles	EXEMPT - 93.126		SCAB	\$2,000	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Alternative fueling Station Compressor/Equipment Upgrade and Expansion at the Transit Maintenance Facility.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	LTF - Local Transportation	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1369	Santa Clarita - Transit, City of Los Angeles	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,500	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Funding to replace up to eight(8) 2008 40ft NABI CNG local transit buses.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,931	\$0	\$0	\$0	\$0	\$0	\$0	\$2,931
CON	LTF - Local Transportation	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$2,931	\$500	\$0	\$0	\$0	\$0	\$0	\$3,431

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1431	Santa Clarita - Transit, City of Los Angeles	Los Angeles	EXEMPT - 93.126		SCAB	\$3,646	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Replace four (4) model year 2010 MCI Commuter Coaches. Utilizing TDC in FY20/21 to match FTA 5307 for CON phase.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,146	\$0	\$0	\$0	\$0	\$0	\$0	\$1,146
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$3,646	\$0	\$0	\$0	\$0	\$0	\$0	\$3,646

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1484	Santa Clarita - Transit, City of Los Angeles	Los Angeles	EXEMPT - 93.127		SCAB	\$500	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			LA County (METRO) - 21-00					
<u>DESCRIPTION</u>								
Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)								

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	5307 - FTA Santa Clarita UZA	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1611	Santa Clarita - Transit, City of Los Angeles	Los Angeles	EXEMPT - 93.126		SCAB	\$5,791	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
Funding to replace 40ft New Flyer CNG local transit buses

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$497
CON	5307 - FTA Santa Clarita UZA	\$0	\$3,337	\$0	\$0	\$0	\$0	\$0	\$0	\$3,337
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$799
CON	LTF - Local Transportation	\$0	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158
TOTAL	TOTAL	\$0	\$5,791	\$0	\$0	\$0	\$0	\$0	\$0	\$5,791

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G774	Santa Clarita - Transit, City of Los Angeles	Los Angeles	TCM Committed	YES	SCAB	\$44,869	REG0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		LA County (METRO) - 21-00

**DESCRIPTION**  
Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5307 - FTA LA/LB UZA	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	5307 - FTA Santa Clarita UZA	\$2,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,355
PE	AGENCY - Agency	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	AGENCY - Agency	\$7,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,430
CON	LTF - Local Transportation	\$3,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,875
CON	MEASURE M MYSP (Multi Year Subregional	\$2,728	\$2,488	\$0	\$0	\$0	\$0	\$0	\$0	\$5,216
PE	MR02 - Measure R 2% Metro Rail Capital	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	MR02 - Measure R 2% Metro Rail Capital	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
PE	PC25 - Los Angeles County Proposition	\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$577
CON	PC25 - Los Angeles County Proposition	\$5,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,508
CON	SB1 LOCAL PARTNERSHIP	\$8,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,908
TOTAL	TOTAL	\$42,381	\$2,488	\$0	\$0	\$0	\$0	\$0	\$0	\$44,869

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G804	Santa Clarita - Transit, City of Los Angeles	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$5,975	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE		LA County (METRO) - 21-00

**DESCRIPTION**  
Santa Clarita Transit Facility and Equipment Improvements. Project using \$100 of TDC in FY 18/19 for CON to match 5307 funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5307 - FTA Santa Clarita UZA	\$4,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	LTF - Local Transportation	\$375	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$475
TOTAL	TOTAL	\$5,375	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$5,975

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1393	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126		SCAB	\$27,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase Battery-Electric Vehicles for Replacement

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	AGENCY - Agency	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$5,000	\$22,500	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1597	Southern Calif. Regional Rail	Los Angeles	EXEMPT - 93.126		SCAB	\$10,000	1TR1017	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
STUDY - PROJECT STUDY		LA County (METRO) - 21-00

DESCRIPTION
SCORE Program Integration Studies, Project Studies, Service Design Studies, and Environmental Assessments.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
TOTAL	TOTAL	\$8,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	Transit And Intercity Rail Capital Program	\$8,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA01B111	Torrance, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$36,098	LA01B111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. \$450K of TDC will be utilized for \$2,250 of FTA 5307 for CON programmed in active TIP Years FY20/21 through FY23/24. (FOR INFORMATION ONLY AT THIS TIME UNTIL FINAL FUNDING IS APPROVED AND PROGRAMMED).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$30,336	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$32,586
CON	PC40 - Los Angeles County Proposition	\$3,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,512
TOTAL	TOTAL	\$33,848	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$36,098

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G358	Torrance, City of	Los Angeles	TCM Committed	YES	SCAB	\$32,828	1RL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDN64 - PARK & RIDE LOT-NEW		LA County (METRO) - 21-00

DESCRIPTION
South Bay Regional Intermodal Transit Center Project at 465 N. Crenshaw Blvd., Torrance, CA 90503.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$789	\$3,564	\$0	\$0	\$0	\$0	\$0	\$0	\$4,353
PE	MR20H - Measure R 20% Highway	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	MR20H - Measure R 20% Highway	\$17,100	\$7,600	\$0	\$0	\$0	\$0	\$0	\$0	\$24,700
CON	PTMISEA - Public Trans Moderinazation Imp &	\$2,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,775
TOTAL	TOTAL	\$21,664	\$11,164	\$0	\$0	\$0	\$0	\$0	\$0	\$32,828

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9400	Torrance, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,409	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		LA County (METRO) - 21-00

DESCRIPTION
Torrance Transit will purchase four (4) 40-ft clean fuel buses to replace four (4) existing 40-ft diesel buses as part of its fleet modernization final phase

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$125	\$0	\$381	\$0	\$0	\$0	\$0	\$0	\$506
CON	CMAQ - Congestion Mitigation Air Quality	\$471	\$0	\$1,432	\$0	\$0	\$0	\$0	\$0	\$1,903
TOTAL	TOTAL	\$596	\$0	\$1,813	\$0	\$0	\$0	\$0	\$0	\$2,409



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# Orange County Transit

**2021 Federal Transportation Improvement Program  
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Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA990933	Laguna Beach, City of	Orange	EXEMPT - 93.126		SCAB	\$28,185	ORA199	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE						Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
Transit Operating Assistance (Laguna Beach)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$351	\$158	\$162	\$332	\$340	\$0	\$0	\$0	\$1,343
CON	CITY - City Funds	\$2,346	\$1,565	\$1,604	\$1,645	\$1,686	\$0	\$0	\$0	\$8,846
CON	FARE - Fares	\$448	\$306	\$315	\$322	\$330	\$0	\$0	\$0	\$1,721
CON	LTF - Local Transportation	\$2,299	\$1,230	\$1,261	\$2,586	\$1,325	\$0	\$0	\$0	\$8,701
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$1,698	\$937	\$961	\$985	\$1,009	\$0	\$0	\$0	\$5,590
CON	STA - State Transit Assistance	\$375	\$256	\$263	\$538	\$552	\$0	\$0	\$0	\$1,984
TOTAL	TOTAL	\$7,517	\$4,452	\$4,566	\$6,408	\$5,242	\$0	\$0	\$0	\$28,185

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA020106	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$107,340	ORA020106	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE						Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY19/20 5307 @ \$5,204 (includes FFY18/19 and FFY19/20); FY19/20 5337 @ \$2,240 (includes FFY18/19 and FFY19/20); FY20/21 5307 @ \$2,572; FY20/21 5337 @ \$754; FY21/22 5307 @ \$1,952; FY21/22 5337 @ \$754; FY22/23 5307 @ \$1,952; FY22/23 5337 @ \$754; FY23/24 5307 @ \$1,952; FY23/24 5337 @ \$754										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$38,830	\$12,837	\$9,737	\$9,737	\$9,737	\$0	\$0	\$0	\$80,878
CON	5307 - FTA SB/RIV UZA	\$79	\$25	\$25	\$25	\$25	\$0	\$0	\$0	\$179
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$9,728	\$3,279	\$3,279	\$3,279	\$3,279	\$0	\$0	\$0	\$22,844
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$1,471	\$492	\$492	\$492	\$492	\$0	\$0	\$0	\$3,439
TOTAL	TOTAL	\$50,108	\$16,633	\$13,533	\$13,533	\$13,533	\$0	\$0	\$0	\$107,340

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA021202	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$74,517	ORA021202	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$6,028	\$1,977	\$1,977	\$1,977	\$1,977	\$0	\$0	\$0	\$13,936
CON	TDA - Transportation Development Act	\$26,205	\$8,594	\$8,594	\$8,594	\$8,594	\$0	\$0	\$0	\$60,581
TOTAL	TOTAL	\$32,233	\$10,571	\$10,571	\$10,571	\$10,571	\$0	\$0	\$0	\$74,517

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA021203	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$56,040	ORA021203	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE						Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$3,131 in FY19/20 (includes \$1,550 FFY18/19 apportion & \$1,581 FFY19/20 apportion), \$1,581 in FY20/21, \$1,581 in FY21/22, \$1,581 in FY22/23, \$1,581 in FY23/24. FTA 5337: \$27 in FY19/20 (includes \$18 FFY18/19 apportion & \$9 FFY19/20 apportion), \$9 in FY20/21, \$9 in FY21/22, \$9 in FY22/23, \$9 in FY23/24.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$24,108	\$7,906	\$7,906	\$7,906	\$7,906	\$0	\$0	\$0	\$55,732
CON	5337 - State of Good Repair UZA 68 Mission	\$132	\$44	\$44	\$44	\$44	\$0	\$0	\$0	\$308
TOTAL	TOTAL	\$24,240	\$7,950	\$7,950	\$7,950	\$7,950	\$0	\$0	\$0	\$56,040

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA080803	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$391,342	2OM0701	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY19-20 5339 @ \$417 (for FFY17/18); FY19-20 5307 @ \$7,362 (includes FFY18/19 & FFY19/20), FY19-20 5310 @ \$881 (includes FFY18/19 & FFY19/20); FY20-21 5307 @ \$3,791; FY20/21 5310 @ \$445; FY20/21 5339 @ \$991, FY21-22 5307 @ \$4,411; FY21/22 5310 @ \$445; FY22-23 5307 @ \$4,411; FY22/23 5310 @ \$445; FY23-24 5307 @ \$4,411; FY23/24 5310 @ \$445.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$54,521	\$18,956	\$22,056	\$22,056	\$22,056	\$0	\$0	\$0	\$139,645
CON	5310 - Los Angeles - Long Beach - Anaheim	\$5,081	\$1,738	\$1,728	\$1,728	\$1,728	\$0	\$0	\$0	\$12,003
CON	5310 - Mission Viejo Urbanized Area - Em	\$1,449	\$495	\$495	\$495	\$495	\$0	\$0	\$0	\$3,429
CON	5339LA-LOS ANGELES - LONG	\$2,086	\$4,956	\$0	\$0	\$0	\$0	\$0	\$0	\$7,042
CON	AGENCY - Agency	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	TDA - Transportation Development Act	\$94,074	\$35,868	\$33,084	\$33,084	\$33,084	\$0	\$0	\$0	\$229,194
TOTAL	TOTAL	\$157,240	\$62,013	\$57,363	\$57,363	\$57,363	\$0	\$0	\$0	\$391,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA112702	Orange County Transportati	Orange	TCM Committed		SCAB	\$25,169	2120001	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
TDM20 - RIDESHARING						Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program. Transit Development Credits: FY18/19 FTA 5307 Transfer @ \$516, FY20/21 CMAQ @ \$516 and FY21/22 CMAQ @ \$516										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$16,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,169
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$4,500	\$4,500	\$0	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$16,169	\$4,500	\$4,500	\$0	\$0	\$0	\$0	\$0	\$25,169

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA130099	Orange County Transportati	Orange	TCM		SCAB	\$2,741	2TR0703	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL						Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
Purchase (15) Expansion Paratransit Vans (OCTA)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	TDA - Transportation Development Act	\$834	\$1,907	\$0	\$0	\$0	\$0	\$0	\$0	\$2,741
TOTAL	TOTAL	\$834	\$1,907	\$0	\$0	\$0	\$0	\$0	\$0	\$2,741

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA172201	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$6,310	ORA110613	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
SEC54 - SECURITY EQUIPMENT/FACILITIES						Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
Transit Security and Operations Center										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$6,260	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$6,310
PE	TSSSSDR - Transit System Safety, Security	\$3,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,053
ROW	TSSSSDR - Transit System Safety, Security	\$3,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,207

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA174	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$407,584	ORA174	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$34,437	\$10,073	\$10,073	\$10,073	\$10,073	\$0	\$0	\$0	\$74,729
CON	5307 - FTA SB/RIV UZA	\$1,460	\$6	\$6	\$6	\$6	\$0	\$0	\$0	\$1,484
CON	TDA - Transportation Development Act	\$155,971	\$43,850	\$43,850	\$43,850	\$43,850	\$0	\$0	\$0	\$331,371
TOTAL	TOTAL	\$191,868	\$53,929	\$53,929	\$53,929	\$53,929	\$0	\$0	\$0	\$407,584

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190301	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$134,670	2L206	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
Purchase 40-foot alternative fuel replacement vehicles (201). Transit Development Credits: FY18/19 CMAQ @ \$6,686; FY19/20 CMAQ @ \$1,691; FY20/21 CMAQ @ \$1,921; FY22/23 CMAQ @ \$5,149.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$58,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,290
CON	CMAQ - Congestion Mitigation Air Quality	\$14,740	\$16,750	\$0	\$44,890	\$0	\$0	\$0	\$0	\$76,380
TOTAL	TOTAL	\$73,030	\$16,750	\$0	\$44,890	\$0	\$0	\$0	\$0	\$134,670

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190302	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$29,659	ORA020118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
Purchase Replacement Paratransit Vans (77) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$2,278 in FY19/20, \$170 in FY20/21, \$1,162 in FY21/22, \$1,162 in FY22/23, \$1,162 in FY23/24.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339LA-LOS ANGELES - LONG	\$11,379	\$847	\$5,803	\$5,803	\$5,803	\$0	\$0	\$0	\$29,635
CON	5339RS-Riverside/San Bernardino Urbanized	\$8	\$4	\$4	\$4	\$4	\$0	\$0	\$0	\$24
TOTAL	TOTAL	\$11,387	\$851	\$5,807	\$5,807	\$5,807	\$0	\$0	\$0	\$29,659

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190303	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$5,556	ORA020118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
Purchase paratransit replacement vehicles (39) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$365 in FY19/20, \$186 in FY20/21, \$186 in FY21/22, \$186 in FY22/23, \$186 in FY23/24.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$1,828	\$932	\$932	\$932	\$932	\$0	\$0	\$0	\$5,556
TOTAL	TOTAL	\$1,828	\$932	\$932	\$932	\$932	\$0	\$0	\$0	\$5,556

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA191501	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$19,500	2160009	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LRO00 - LIGHT RAIL OPERATIONS/OPERATING ASSISTANCE		Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
Operations for the OC Streetcar project. TDCs: CMAQ: \$2,237 in FY20/21.

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(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$19,500	\$0	\$0	\$0	\$0	\$0	\$0	\$19,500
TOTAL	TOTAL	\$0	\$19,500	\$0	\$0	\$0	\$0	\$0	\$0	\$19,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA159801	Southern Calif. Regional Rai	Orange	EXEMPT - 93.126		SCAB	\$38,334	ORA37111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. (TDC match FTA 5337: \$6,806 in FY19/20; \$338 in FY20/21. Earmark: \$183 in FY19/20. 5307 FHWA Transfer: \$54 in FY19/20 from Orange Parking Structure savings already in FTA grant CA-2017-072)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	2016 Earmark	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913
CON	5307 - (FHWA Transfer Funds)	\$472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$472
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$22,828	\$1,689	\$0	\$0	\$0	\$0	\$0	\$0	\$24,517
CON	5337 - State of Good Repair UZA 68 Mission	\$11,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,198
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$1,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175
TOTAL	TOTAL	\$36,645	\$1,689	\$0	\$0	\$0	\$0	\$0	\$0	\$38,334
ROW	TSSSSDR - Transit System Safety, Security	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA170805	Southern Calif. Regional Rai	Orange	EXEMPT - 93.126		SCAB	\$65,374	REG0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE		Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles (TDCs for FTA 5307: \$3,396 in FY19/20 (\$1,696 in FY18/19 apportionments and \$1,700 in FY19/20 apportionments); \$1,700 in FY20/21; \$1,700 in FY21/22; \$1,700 in FY22/23; \$1,700 in FY23/24. FTA 5337: \$4 in FY19/20 for FY18/19 apportionments).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$31,353	\$8,500	\$8,500	\$8,500	\$8,500	\$0	\$0	\$0	\$65,353
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
TOTAL	TOTAL	\$31,374	\$8,500	\$8,500	\$8,500	\$8,500	\$0	\$0	\$0	\$65,374

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA111209	Various Agencies	Orange	TCM Committed	NO	SCAB	\$36,360	2TR0704	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN14 - TRACK STRUCTURES-NEW		Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. (INCLUDES SLOPE STABILIZATION/RETAINING WALL) MP 193.9 - MP 195.7 (project will utilize TDC Match - 5307 FHWA Transfer: \$438 in FY13/14; \$2,125 in FY16/17. CMAQ: \$264 in FY21/22. 5307 FHWA Transfer: \$47 in FY19/20 from Orange Parking savings already in grant CA-2017-072)(PPNO 2107)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$3,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,821
CON	5307 - (FHWA Transfer Funds)	\$18,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,935
CON	5309a - FTA Fixed Guideway	\$1,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,015
PE	AGENCY - Agency	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385
CON	AGENCY - Agency	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,300
CON	Intercity Rail Improvements	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	P116 - Propostion 116	\$4,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,734
CON	STIP AC IIP	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$34,060	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0	\$36,360

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA37111	Various Agencies	Orange	EXEMPT - 93.126		SCAB	\$132,853	ORA37111	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
TRR15 - TRACK REPLACEMENT/REHABILITATION		Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
 CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehabilitation, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), TDC - FTA 5337: \$6,087 in FY19/20; \$3,047 in FY20/21; \$3,385 in FY21/22; \$3,385 in FY22/23; \$3,385 in FY23/24. FTA 5307: \$4 in FY19/20

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,073
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$43,513	\$9,655	\$11,344	\$11,344	\$11,344	\$0	\$0	\$0	\$87,200
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321
CON	5337 - State of Good Repair UZA 68 Mission	\$21,497	\$5,579	\$5,579	\$5,579	\$5,579	\$0	\$0	\$0	\$43,813
CON	LTF - Local Transportation	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$66,850</b>	<b>\$15,234</b>	<b>\$16,923</b>	<b>\$16,923</b>	<b>\$16,923</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,853</b>

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# Riverside County Transit

**2021 Federal Transportation Improvement Program  
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV111207	RIVERSIDE COUNTY TRAN	Riverside	TCM Committed	NO	SCAB	\$2,455	3160053	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY - CONTINUE THE IMPLEMENTATION OF PARK & RIDE FACILITIES THROUGH PROPERTY LEASES (VARIOUS LOCATIONS THROUGHOUT THE WESTERN COUNTY).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$1,190	\$195	\$200	\$164	\$169	\$174	\$179	\$184	\$2,455
TOTAL	TOTAL	\$1,190	\$195	\$200	\$164	\$169	\$174	\$179	\$184	\$2,455

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170302A	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.127	NO	SCAB	\$15,600	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CON OF RAIL UPGRADES & PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK COMMUTER RAIL STATION. TO IMPROVE OPERATIONAL EFFICIENCY & FLEXIBILITY IN CASE OF MECHANICAL PROBLEMS ALONG THE PVL. REPLACE APPROX. 2.5 MILES OF RAIL WITH CWR, CONCRETE TIES, SIGNALS, PTC, LOADING PLATFORM, ANY OTHER IMPROVEMENTS TO COMPLY W MTRLNK STDS. (NEW SPLIT/PH I FROM RIV170302, \$3,120K TDC).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307RS-Riverside/San Bernardino Urbanized	\$0	\$4,536	\$0	\$0	\$0	\$0	\$0	\$0	\$4,536
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$11,064	\$0	\$0	\$0	\$0	\$0	\$0	\$11,064
TOTAL	TOTAL	\$0	\$15,600	\$0	\$0	\$0	\$0	\$0	\$0	\$15,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200105	RIVERSIDE COUNTY TRAN	Riverside	TCM Committed		SCAB	\$4,188		Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM20 - RIDESHARING		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$45	\$513	\$552	\$592	\$710	\$789	\$987	\$4,188
TOTAL	TOTAL	\$0	\$45	\$513	\$552	\$592	\$710	\$789	\$987	\$4,188

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200729	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$400	3160059	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	LOCAL TRANS FUNDS	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200730	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$248	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF TWO CNG MINIBUS REPLACEMENT.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$198
CON	STATE TRANSIT ASSIST	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$248

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200727	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$69	3TL504	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF BUS EQUIPMENT INCLUDING BUT NOT LIMITED TO FAREBOXES AND CAMERA SYSTEM FOR THE TWO H2 RIDE SHUTTLE BUSES. TDC TO MATCH FTA 5309.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5309(c) BUS	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200728	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$146	3TL1007	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE BUS EQUIPMENT AND INSPECTION SERVICES FOR FIVE (5) HYDROGEN FUEL CELL BUSES. TDC TO MATCH FTA 5309.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5309(c) BUS	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146

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# **San Bernardino County Transit**

**2021 Federal Transportation Improvement Program  
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
20110104	MORONGO BASIN TRANSIS	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$165	4TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT							San Bernardino County Transportation Authority (SBCTA) - 21			
<u>DESCRIPTION</u>										
DISPATCH & MAINTENANCE. OFFICE EQUIPMENT (Ongoing)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$155	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$165
TOTAL	TOTAL	\$155	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$165

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
20110105	MORONGO BASIN TRANSIS	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$330	4TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL							San Bernardino County Transportation Authority (SBCTA) - 21			
<u>DESCRIPTION</u>										
REPLACE CUMMINS ENGINES AT MIDLIFE TO ENSURE THEY ARE KEPT IN TOP PERFORMING ORDER. THE ENGINE OVERHAULS ARE FOR 28-33 PASSENGER VEHICLES ONLY. (Ongoing)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$305	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$330
TOTAL	TOTAL	\$305	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$330

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
20130601	MORONGO BASIN TRANSIS	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$6,244	4TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							San Bernardino County Transportation Authority (SBCTA) - 21			
<u>DESCRIPTION</u>										
FY14/15 - Replacement Buses Type 3 Class E. 18 passenger CNG Vehicles; FY15/16 Replace ? 2 Class E, 2 Class C vehicles; FY16/17 Replace - 4 Class E, 1 Class H vehicles. & 1 Class E from 5339. FY18/19 - 1 Class E replacement 5339. (Transit Development Credit (TDC): FY21/22 \$63)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339 - BUS AND BUS FACILITIES FORMULA	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588
CON	CMAQ	\$2,985	\$1,110	\$551	\$0	\$0	\$0	\$0	\$0	\$4,646
CON	LOCAL TRANS FUNDS	\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$433
CON	STATE TRANSIT ASSIST	\$299	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$577
TOTAL	TOTAL	\$4,305	\$1,388	\$551	\$0	\$0	\$0	\$0	\$0	\$6,244

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
SBD31037	MORONGO BASIN TRANSIS	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$35,981	SBD31037	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE							San Bernardino County Transportation Authority (SBCTA) - 21			
<u>DESCRIPTION</u>										
BUS SYSTEM - OPERATING ASSISTANCE (Ongoing)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$4,289	\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$4,673
CON	FARE REVENUE	\$3,827	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$4,227
CON	LOCAL TRANS FUNDS	\$23,030	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,030
CON	PRIVATE FUNDS	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238
CON	SBD CO MEASURE I	\$1,641	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$1,743
CON	STATE TRANSIT ASSIST	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$33,095	\$2,886	\$0	\$0	\$0	\$0	\$0	\$0	\$35,981

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20010120	MOUNTAIN AREA REGION	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$141	20010120	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW		San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION
TRANSIT SERVICE/REHAB. EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$128	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$141
TOTAL	TOTAL	\$128	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$141

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200423	MOUNTAIN AREA REGION	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$6,328	200423	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION
PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL FY16 - 4 (Transportation Development Credits (TDC) to match: FY20/21 \$112, FY21/22 \$112)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311F - INTERCITY BUS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CMAQ	\$4,690	\$560	\$560	\$0	\$0	\$0	\$0	\$0	\$5,810
CON	PUBLIC TRANS MODERINAZATION IMP	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	STATE TRANSIT ASSIST	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
TOTAL	TOTAL	\$5,208	\$560	\$560	\$0	\$0	\$0	\$0	\$0	\$6,328

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20150013	MOUNTAIN AREA REGION	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$1,379	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION
REHAB./REPAIR/RETROFIT TRANSIT FACILITIES (Ongoing)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PUBLIC TRANS MODERINAZATION IMP	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	STATE TRANSIT ASSIST	\$1,019	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$1,169
TOTAL	TOTAL	\$1,229	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$1,379

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD41055	MOUNTAIN AREA REGION	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$34,260	SBD41055	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION
BUS SYSTEM - OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$3,125	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$3,407
CON	5311F - INTERCITY BUS	\$847	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$1,062
CON	CITY FUNDS	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	CMAQ	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	FARE REVENUE	\$2,315	\$313	\$0	\$0	\$0	\$0	\$0	\$0	\$2,628
CON	LOCAL TRANS FUNDS	\$22,873	\$2,287	\$0	\$0	\$0	\$0	\$0	\$0	\$25,160
CON	PRIVATE FUNDS	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	SBD CO MEASURE I	\$1,367	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$1,475
CON	STATE TRANSIT ASSIST	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385
TOTAL	TOTAL	\$31,055	\$3,205	\$0	\$0	\$0	\$0	\$0	\$0	\$34,260

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD31612	NEEDLES	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$5,531	SBD31612	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION
BUS SYSTEM - OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$558	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$596
CON	EDA GRANT	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
CON	FARE REVENUE	\$372	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$402
CON	LOCAL TRANS FUNDS	\$3,126	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$3,346
CON	PRIVATE FUNDS	\$72	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$82
CON	PUBLIC TRANS MODERINAZATION IMP	\$239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239
CON	SBD CO MEASURE I	\$166	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$179
CON	STATE TRANSIT ASSIST	\$567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$567
TOTAL	TOTAL	\$5,220	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$5,531
CON	TRANSIT SYSTEM SAFETY, SECURITY	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD44003	NEEDLES	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$766	SBD44003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION
PARATRANSIT VEHICLE REPLACEMENT (10/11-1-18 PAX and 11/12 1-18 PAX)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PUBLIC TRANS MODERINAZATION IMP	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	STATE TRANSIT ASSIST	\$496	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$636
TOTAL	TOTAL	\$626	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$766

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20020806	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$24,581	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION
TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES (TDC: FY20/21 - 5307LA CON 924)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$11,381	\$2,201	\$0	\$0	\$0	\$0	\$0	\$0	\$13,582
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,316
CON	AGENCY	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	FTA 5307 UZA FORMULAR	\$2,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,408
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309
CON	STATE TRANSIT ASSIST	\$1,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,246
TOTAL	TOTAL	\$22,380	\$2,201	\$0	\$0	\$0	\$0	\$0	\$0	\$24,581

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20060601	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$10,473	4OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION
CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES



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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$3,107	\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$4,127
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,454
CON	FTA 5307 UZA FORMULAR	\$2,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,689
CON	LOCAL TRANS FUNDS	\$892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$892
CON	STATE TRANSIT ASSIST	\$1,057	\$127	\$127	\$0	\$0	\$0	\$0	\$0	\$1,311
TOTAL	TOTAL	\$9,199	\$637	\$637	\$0	\$0	\$0	\$0	\$0	\$10,473

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20111201	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$25,763	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION  
OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$6,094	\$698	\$0	\$0	\$0	\$0	\$0	\$0	\$6,792
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,803	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$6,927
CON	FTA 5307 UZA FORMULAR	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
CON	LOCAL TRANS FUNDS	\$6,324	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$7,448
CON	STATE TRANSIT ASSIST	\$698	\$698	\$0	\$0	\$0	\$0	\$0	\$0	\$1,396
TOTAL	TOTAL	\$22,119	\$3,644	\$0	\$0	\$0	\$0	\$0	\$0	\$25,763

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20151301	OMNITRANS	San Bernadino	TCM Committed	YES	SCAB	\$339,720	4TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION  
REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$26,604	\$15,866	\$0	\$0	\$0	\$0	\$0	\$0	\$42,470
CON	CALIFORNIA TRANSIT SECURITY GRANT	\$5,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,245
CON	CAP AND TRADE PROGRAM	\$9,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,204
PE	CITY FUNDS	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
CON	CITY FUNDS	\$3,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,236
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$34,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,850
CON	LOCAL - ADVANCED CONSTRUCTION	\$12,826	\$-12,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	PRIVATE FUNDS	\$878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$878
CON	PRIVATE FUNDS	\$3,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,808
CON	PUBLIC TRANS MODERINAZATION IMP	\$20,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,272
CON	SB1 LOCAL PARTNERSHIP	\$10,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,831
CON	SB1 LOCAL PARTNERSHIP	\$6,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,169
CON	SB1 SOLUTIONS FOR CONGESTED	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
PE	SBD CO MEASURE I	\$37,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,823
ROW	SBD CO MEASURE I	\$3,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,913
CON	SBD CO MEASURE I	\$39,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,157
PE	STATE TRANSIT ASSIST	\$8,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,088
ROW	STATE TRANSIT ASSIST	\$2,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,337
CON	STATE TRANSIT ASSIST	\$24,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,546
CON	STIP ADVANCE CON-RIP	\$0	\$12,826	\$0	\$0	\$0	\$0	\$0	\$0	\$12,826
CON	TIGER DISCRETIONARY	\$8,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,678
TOTAL	TOTAL	\$323,854	\$15,866	\$0	\$0	\$0	\$0	\$0	\$0	\$339,720

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
981111	OMNITRANS	San Bernadino	EXEMPT - 93.127	NO	SCAB	\$7,816	981111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION  
TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$4,677	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,877
CON	5307RS-Riverside/San Bernardino Urbanized	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462
CON	FTA 5307 UZA FORMULAR	\$774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$774
CON	LOCAL TRANS FUNDS	\$985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985
CON	PUBLIC TRANS MODERINAZATION IMP	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	STATE TRANSIT ASSIST	\$518	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$568
TOTAL	TOTAL	\$7,566	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$7,816

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
981114	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$2,561	981114	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SEC53 - SECURITY		San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION  
TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY19/20 - 5307LA CON \$64; FY20/21 - 5307LA CON \$64)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$769	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$1,015
CON	5307RS-Riverside/San Bernardino Urbanized	\$401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401
CON	FTA 5307 UZA FORMULAR	\$734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$734
CON	LOCAL TRANS FUNDS	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
CON	STATE TRANSIT ASSIST	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$2,315	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$2,561

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
981122	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$164,970	981122	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION
CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY20/21 - 5307LA/RS/STA CON \$3,957)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$34,126	\$3,132	\$0	\$0	\$0	\$0	\$0	\$0	\$37,258
CON	5307RS-Riverside/San Bernardino Urbanized	\$45,744	\$8,312	\$0	\$0	\$0	\$0	\$0	\$0	\$54,056
CON	ARRA - FTA 5307	\$9,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,632
CON	FTA 5307 UZA FORMULAR	\$35,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,893
CON	LOCAL TRANS FUNDS	\$14,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,542
CON	STATE TRANSIT ASSIST	\$13,237	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$13,589
TOTAL	TOTAL	\$153,174	\$11,796	\$0	\$0	\$0	\$0	\$0	\$0	\$164,970

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD31055	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$46,182	SBD31055	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION
TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$14,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,244
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,040
CON	ARRA - FTA 5307	\$6,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,776
CON	FTA 5307 UZA FORMULAR	\$11,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,699
CON	LOCAL TRANS FUNDS	\$1,492	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$1,542
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,766
CON	STATE TRANSIT ASSIST	\$3,915	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,115
TOTAL	TOTAL	\$45,932	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$46,182

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD31084	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$6,148	SBD31084	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION
BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: 5307; FY18/19 \$101 CON; FY20/21 - 5307LA CON \$101)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$2,327	\$504	\$0	\$0	\$0	\$0	\$0	\$0	\$2,831
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,326
CON	FTA 5307 UZA FORMULAR	\$933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$933
CON	PUBLIC TRANS MODERINAZATION IMP	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$677
CON	STATE TRANSIT ASSIST	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$381
TOTAL	TOTAL	\$5,644	\$504	\$0	\$0	\$0	\$0	\$0	\$0	\$6,148

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD90105	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$127,338	SBD90105	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2019-30 and 15 coaches per year after 2023 (TDC: to match CMAQ FY20/21 \$812 for CON)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	5339LA-LOS ANGELES -LONG	\$5,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,006
CON	5339RS-Riverside/San Bernardino Urbanized	\$6,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,733
CON	CMAQ	\$55,973	\$0	\$7,384	\$0	\$0	\$0	\$0	\$0	\$63,357
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$19,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,522
CON	FTA 5307 UZA FORMULAR	\$9,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,965
CON	FTA 5309(a) GUIDEWY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	PUBLIC TRANS MODERINAZATION IMP	\$16,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,355
TOTAL	TOTAL	\$119,954	\$0	\$7,384	\$0	\$0	\$0	\$0	\$0	\$127,338

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20170803	SAN BERNARDINO COUNT	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$16,884	SBD41109	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK), TOLL DEVELOPMENT CREDITS TO MATCH 5337: FY 2018 \$2,250; FY 2019 \$872; FY 2020 \$520; FY 2021 \$232.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337LA-LOS ANGELES -LONG	\$5,837	\$402	\$0	\$0	\$0	\$0	\$0	\$0	\$6,239
CON	5337RS-Riverside/San Bernardino Urbanized	\$10,121	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$10,645
TOTAL	TOTAL	\$15,958	\$926	\$0	\$0	\$0	\$0	\$0	\$0	\$16,884

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190015	SAN BERNARDINO COUNT	San Bernadino	TCM Committed	YES	SCAB	\$286,966	4120213	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO02 - BUS RAPID TRANSIT - NEW SERVICE		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$0	\$0	\$3,719	\$0	\$0	\$0	\$0	\$0	\$3,719
CON	AGENCY	\$0	\$0	\$157,313	\$0	\$0	\$0	\$0	\$0	\$157,313
PE	CITY FUNDS	\$5,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,804
ROW	CITY FUNDS	\$0	\$23,616	\$0	\$0	\$0	\$0	\$0	\$0	\$23,616
CON	CITY FUNDS	\$0	\$0	\$6,478	\$0	\$0	\$0	\$0	\$0	\$6,478
PE	SBD CO MEASURE I	\$21,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,340
ROW	SBD CO MEASURE I	\$0	\$66,560	\$0	\$0	\$0	\$0	\$0	\$0	\$66,560
ROW	STATE TRANSIT ASSIST	\$0	\$2,136	\$0	\$0	\$0	\$0	\$0	\$0	\$2,136
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$27,144</b>	<b>\$92,312</b>	<b>\$167,510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$286,966</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
990602	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	NO	SCAB	\$92,367	990602	Transit

PRIMARY PROGRAM CODE: TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION PROJECT LIMITS: San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION: METROLINK CAPITAL MAINTENANCE (REHAB/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS & ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: FY 20/21 \$2,000; FY 21/22 \$2,000)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337 STATE OF GOOD REPAIR	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573
CON	5337LA-LOS ANGELES -LONG	\$18,220	\$3,200	\$3,175	\$0	\$0	\$0	\$0	\$0	\$24,595
CON	5337RS-Riverside/San Bernardino Urbanized	\$23,678	\$4,800	\$4,825	\$0	\$0	\$0	\$0	\$0	\$33,303
CON	ARRA - FTA 5307	\$2,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,188
CON	FTA 5309(a) GUIDEWY	\$25,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,075
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,161
CON	SB1 STATE OF GOOD REPAIR	\$736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$736
CON	STATE TRANSIT ASSIST	\$4,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,736
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$76,367</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,367</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD41109	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	NO	SCAB	\$120,647	SBD41109	Transit

PRIMARY PROGRAM CODE: RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE PROJECT LIMITS: San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION: METROLINK OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	LOCAL TRANS FUNDS	\$100,896	\$13,083	\$0	\$0	\$0	\$0	\$0	\$0	\$113,979
CON	SBD CO MEASURE I	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	STATE TRANSIT ASSIST	\$2,521	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$2,668
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$105,417</b>	<b>\$15,230</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,647</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200086	VICTOR VALLEY TRANSIT	San Bernardino	EXEMPT - 93.126	NO	MDAB	\$1,452	200086	Transit

PRIMARY PROGRAM CODE: NCR10 - PASSENGER BENCHES & SMALL SHELTERS PROJECT LIMITS: San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION: BUS SYSTEM - PASSENGER FACILITIES. FY16 - 10 SHELTERS/BENCHES/AMENITIES; FY17 - 12 SHELTERS/BENCHES; FY19 - 9 SHELTERS/BENCHES AND AMENITIES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$399	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$479
CON	FTA 5307 UZA FORMULAR	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	LOCAL TRANS FUNDS	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	PUBLIC TRANS MODERINAZATION IMP	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744
CON	STATE TRANSIT ASSIST	\$101	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$121
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$1,352</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,452</b>

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20110301	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$2,854	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY20/21 Replacement upgrade & expansion of fare boxes.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area - AGENCY	\$239	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$319
CON	LOCAL TRANS FUNDS	\$60	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
CON	STATE TRANSIT ASSIST	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
TOTAL	TOTAL	\$2,754	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,854

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20110302	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$39,350	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU001 - BUS-CAPITAL LEASE		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area - AREA FORMULA	\$20,729	\$2,412	\$0	\$0	\$0	\$0	\$0	\$0	\$23,141
CON	ARRA - FTA 5307	\$1,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913
CON	ARRA - FTA 5311	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	FTA 5309(c) BUS	\$1,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486
CON	LOCAL TRANS FUNDS	\$2,486	\$1,244	\$0	\$0	\$0	\$0	\$0	\$0	\$3,730
CON	PRIVATE FUNDS	\$447	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$497
CON	STATE TRANSIT ASSIST	\$8,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,081
TOTAL	TOTAL	\$35,644	\$3,706	\$0	\$0	\$0	\$0	\$0	\$0	\$39,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20111806	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$369	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS (Ongoing)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	LOCAL TRANS FUNDS	\$232	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$319
CON	PUBLIC TRANS MODERINAZATION IMP	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	STATE TRANSIT ASSIST	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$260	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$369

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20111815	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$46,988	SBD31581	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area - ARRAs - FTA 5307	\$21,401	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$25,401
CON	LOCAL TRANS FUNDS	\$16,087	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$20,087
TOTAL	TOTAL	\$38,988	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$46,988

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20131102	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$8,030	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
COMMUTER BUS REPLACEMENT: FY19 COMMUTER BUS REPLACE ALT FUEL (8). (TDC: FY20/21 - \$284 CMAQ; FY21/22 - \$223 CMAQ)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$162	\$2,483	\$1,946	\$0	\$0	\$0	\$0	\$0	\$4,591
CON	FTA 5307 UZA	\$1,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028
CON	FORMULAR									
CON	LOCAL TRANS FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PRIVATE FUNDS	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311
CON	STATE TRANSIT ASSIST	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$3,601	\$2,483	\$1,946	\$0	\$0	\$0	\$0	\$0	\$8,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20170801	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$4,297	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
In Victorville: Transfer Center ? FY18 Construct Victorville Shelters, benches, signage, real-time information, restrooms, space for security personnel, fare media vending machines, bike racks, kiosk for bicycle repairs and limited parking for bus supervisors and driver relief vehicles, accommodating 10 to 14 bus routes.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307VH-Victorville-Hesperia Urbanized Area -	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	5307VH-Victorville-Hesperia Urbanized Area -	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$1,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	AGENCY	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297
PE	LOCAL TRANS FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	LOCAL TRANS FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	LOCAL TRANS FUNDS	\$1,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$3,297	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,297

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20171401	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$184	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339VH-Victorville-Hesperia Urbanized Area	\$91	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$147
CON	STATE TRANSIT ASSIST	\$8	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$22
CON	TDA ARTICLE #4	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$114	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$184

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190011	VICTOR VALLEY TRANSIT	San Bernadino	NON-EXEMPT	YES	MDAB	\$1,145	2016A319	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
VFTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$0	\$916	\$0	\$0	\$0	\$0	\$0	\$0	\$916
CON	LOCAL TRANS FUNDS	\$0	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$229
TOTAL	TOTAL	\$0	\$1,145	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190101	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$339	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SEC53 - SECURITY		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**

VVTA: Replace/Upgrade aged Bus Surveillance Cameras. (Ongoing)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$201	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$270
CON	LOCAL TRANS FUNDS	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
CON	STATE TRANSIT ASSIST	\$33	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$253	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$339

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190102	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$728	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**

Battery Electric Buses (BEB) Project Management & Technical Assistance

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339VH-Victorville-Hesperia Urbanized Area	\$443	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$664
CON	AGENCY	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STATE TRANSIT ASSIST	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$39
TOTAL	TOTAL	\$468	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$728

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190703	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$1,039	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
FUL52 - FULEING STATIONS-ALTERNATIVE FUEL		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**

FY20 FUELING AND INFRASTRUCTURE UPGRADE AND EXPANSION - BARSTOW FUELING STATION.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AIR BOARD	\$661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$661
CON	SB1 STATE OF GOOD REPAIR	\$189	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$378
TOTAL	TOTAL	\$850	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$1,039

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190901	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$84	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**

VVTA: Purchase updated computers and server

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$43	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$67
CON	LOCAL TRANS FUNDS	\$11	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$17
TOTAL	TOTAL	\$54	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$84

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD31581	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$163,921	SBD31581	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**

BUS SYSTEM - OPERATING ASSISTANCE (ongoing)



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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129
CON	5311 - NONURBANIZED AREA FORMULA	\$4,865	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$5,537
CON	AGENCY	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
CON	CAP AND TRADE PROGRAM	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693
CON	FARE REVENUE	\$29,156	\$3,156	\$0	\$0	\$0	\$0	\$0	\$0	\$32,312
CON	LOCAL TRANS FUNDS	\$99,990	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$102,990
CON	PRIVATE FUNDS	\$1,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,496
CON	SBD CO MEASURE I	\$16,330	\$1,146	\$0	\$0	\$0	\$0	\$0	\$0	\$17,476
CON	STATE AB2766	\$2,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,956
CON	STATE TRANSIT ASSIST	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$155,947</b>	<b>\$7,974</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$163,921</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD41084	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$37,662	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
 BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG; FY20/21 (2) Class H CNG.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$11,140	\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$12,067
CON	5339VH-Victorville-Hesperia Urbanized Area	\$1,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,136
CON	AGENCY	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669
CON	ARRA - FTA 5311	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204
CON	CMAQ	\$12,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,970
CON	FTA 5339b - Bus and Bus Facilities	\$1,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,790
CON	LOCAL TRANS FUNDS	\$2,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,573
CON	PRIVATE FUNDS	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222
CON	PUBLIC TRANS MODERINAZATION IMP	\$4,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,039
CON	SB1 STATE OF GOOD REPAIR	\$642	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$873
CON	STATE TRANSIT ASSIST	\$1,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,119
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$36,504</b>	<b>\$1,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,662</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD41114	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$7,490	SBD41114	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
 PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2), Paratransit bus replacement alt fuel (10); FY20 PT BUS RPLC ALT FUEL (2); FY20/21 (2) Replacement PT Buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$2,417	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$2,645
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194
CON	5339VH-Victorville-Hesperia Urbanized Area	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391
CON	CMAQ	\$2,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,830
CON	LOCAL TRANS FUNDS	\$150	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$170
CON	PUBLIC TRANS MODERINAZATION IMP	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$541
CON	SB1 STATE OF GOOD REPAIR	\$275	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$315
CON	STATE TRANSIT ASSIST	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$7,202</b>	<b>\$288</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,490</b>

**2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD41117	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$1,411	4TL104	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION

BUS SYSTEM: FY17 - SERVICE VEHICLES (2), FY19 Service vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$442	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$498
CON	LOCAL TRANS FUNDS	\$178	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	PUBLIC TRANS MODERINAZATION IMP	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	STATE TRANSIT ASSIST	\$406	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$506
TOTAL	TOTAL	\$1,241	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$1,411

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# **Ventura County Transit**

**2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN141202	CALTRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$23,520	5CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)(EA RA04CA)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ARRA - FEDERAL RAILROAD	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
PE	LOCAL TRANS FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	PUBLIC TRANS MODERINAZATION IMP	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$20,320	\$0	\$0	\$0	\$0	\$0	\$0	\$20,320
TOTAL	TOTAL	\$3,200	\$20,320	\$0	\$0	\$0	\$0	\$0	\$0	\$23,520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN050401	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$4,144	VEN050401	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$503	\$523	\$523	\$523	\$0	\$0	\$0	\$2,072
CON	CITY FUNDS	\$0	\$503	\$523	\$523	\$523	\$0	\$0	\$0	\$2,072
TOTAL	TOTAL	\$0	\$1,006	\$1,046	\$1,046	\$1,046	\$0	\$0	\$0	\$4,144

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN061000	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$3,761	VEN061000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
CAMARILLO RAIL STATION AND BUS MAINTENANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$600	\$600	\$600	\$600	\$0	\$0	\$0	\$2,400
CON	CITY FUNDS	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$750	\$750	\$750	\$750	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN120603	CAMARILLO	Ventura	NON-REPORTABLE TCM (	NO	SCCAB	\$7,773	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$77 in FY 21/22.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307CAM-CAMARILLO URBANIZED AREA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$0	\$383	\$0	\$0	\$0	\$0	\$0	\$383
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$500	\$0	\$683	\$6,590	\$0	\$0	\$0	\$0	\$7,773
ROW	TRANSIT AND INTERCITY RAIL	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
CON	TRANSIT AND INTERCITY RAIL	\$0	\$0	\$0	\$6,590	\$0	\$0	\$0	\$0	\$6,590

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN130806	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$380	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION

TRANSIT PLANNING

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$152	\$152	\$0	\$0	\$0	\$0	\$0	\$304
CON	CITY FUNDS	\$0	\$38	\$38	\$0	\$0	\$0	\$0	\$0	\$76
TOTAL	TOTAL	\$0	\$190	\$190	\$0	\$0	\$0	\$0	\$0	\$380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN140801	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$2,239	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION

ADA PARATRANSIT SERVICE IN CAMARILLO

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$435	\$452	\$452	\$452	\$0	\$0	\$0	\$1,791
CON	CITY FUNDS	\$0	\$109	\$113	\$113	\$113	\$0	\$0	\$0	\$448
TOTAL	TOTAL	\$0	\$544	\$565	\$565	\$565	\$0	\$0	\$0	\$2,239

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN190704	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$60	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION

PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CITY FUNDS	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN190705	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$90	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION

PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - GAS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$72
CON	CITY FUNDS	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$18
TOTAL	TOTAL	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN057404	GOLD COAST TRANSIT DI	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,020	VEN057404	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION

PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$104	\$104	\$104	\$104	\$0	\$0	\$0	\$416
CON	LOCAL TRANS FUNDS	\$0	\$26	\$26	\$26	\$26	\$0	\$0	\$0	\$104
TOTAL	TOTAL	\$0	\$130	\$130	\$130	\$130	\$0	\$0	\$0	\$520

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN131103	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,200	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		Ventura County Transportation Commission (VCTC) - 21-00

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$80	\$80	\$80	\$80	\$0	\$0	\$0	\$320
CON	LOCAL TRANS FUNDS	\$0	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN131104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	NO	SCCAB	\$10,500	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$2,100	\$1,050	\$1,050	\$1,050	\$0	\$0	\$0	\$5,250
CON	LOCAL TRANS FUNDS	\$0	\$2,100	\$1,050	\$1,050	\$1,050	\$0	\$0	\$0	\$5,250
TOTAL	TOTAL	\$0	\$4,200	\$2,100	\$2,100	\$2,100	\$0	\$0	\$0	\$10,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN151101	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	YES	SCCAB	\$6,428	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		Ventura County Transportation Commission (VCTC) - 21-00

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$4,472	\$1,218	\$0	\$0	\$0	\$0	\$0	\$0	\$5,690
CON	LOCAL TRANS FUNDS	\$580	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$738
TOTAL	TOTAL	\$5,052	\$1,376	\$0	\$0	\$0	\$0	\$0	\$0	\$6,428

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN170108	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	NO	SCCAB	\$5,600	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW		Ventura County Transportation Commission (VCTC) - 21-00

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$640	\$320	\$320	\$320	\$0	\$0	\$0	\$1,600
CON	5339 - BUS AND BUS FACILITIES FORMULA	\$0	\$1,600	\$800	\$800	\$800	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$2,240	\$1,120	\$1,120	\$1,120	\$0	\$0	\$0	\$5,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN171004	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	NO	SCCAB	\$2,057	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,821	\$0	\$0	\$0	\$0	\$0	\$0	\$1,821
CON	LOCAL TRANS FUNDS	\$0	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$236
TOTAL	TOTAL	\$0	\$2,057	\$0	\$0	\$0	\$0	\$0	\$0	\$2,057

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN54057	GOLD COAST TRANSIT DI	Ventura	EXEMPT - 93.126	NO	SCCAB	\$625	VEN54057	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$200	\$100	\$100	\$100	\$0	\$0	\$0	\$500
CON	LOCAL TRANS FUNDS	\$0	\$50	\$25	\$25	\$25	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$250	\$125	\$125	\$125	\$0	\$0	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN54095	GOLD COAST TRANSIT DI	Ventura	EXEMPT - 93.126	NO	SCCAB	\$6,000	VEN54095	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,920	\$960	\$960	\$960	\$0	\$0	\$0	\$4,800
CON	LOCAL TRANS FUNDS	\$0	\$480	\$240	\$240	\$240	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$2,400	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN64003	GOLD COAST TRANSIT DI	Ventura	EXEMPT - 93.126	NO	SCCAB	\$10,000	VEN64003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$3,200	\$1,600	\$1,600	\$1,600	\$0	\$0	\$0	\$8,000
CON	LOCAL TRANS FUNDS	\$0	\$800	\$400	\$400	\$400	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$4,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$10,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN990602	GOLD COAST TRANSIT DI	Ventura	EXEMPT - 93.126	NO	SCCAB	\$625	VEN990602	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$200	\$100	\$100	\$100	\$0	\$0	\$0	\$500
CON	LOCAL TRANS FUNDS	\$0	\$50	\$25	\$25	\$25	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$250	\$125	\$125	\$125	\$0	\$0	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN030608	MOORPARK	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,275	VEN030608	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)



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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$360	\$200	\$220	\$240	\$0	\$0	\$0	\$1,020
CON	CITY FUNDS	\$0	\$90	\$50	\$55	\$60	\$0	\$0	\$0	\$255
TOTAL	TOTAL	\$0	\$450	\$250	\$275	\$300	\$0	\$0	\$0	\$1,275

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN101104	MOORPARK	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,600	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$352	\$184	\$100	\$108	\$0	\$0	\$0	\$744
CON	CITY FUNDS	\$0	\$528	\$276	\$25	\$27	\$0	\$0	\$0	\$856
TOTAL	TOTAL	\$0	\$880	\$460	\$125	\$135	\$0	\$0	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN121003	MOORPARK	Ventura	EXEMPT - 93.126	NO	SCCAB	\$2,350	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$280	\$155	\$170	\$185	\$190	\$195	\$0	\$1,175
CON	CITY FUNDS	\$0	\$280	\$155	\$170	\$185	\$190	\$195	\$0	\$1,175
TOTAL	TOTAL	\$0	\$560	\$310	\$340	\$370	\$380	\$390	\$0	\$2,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN121004	MOORPARK	Ventura	EXEMPT - 93.127	NO	SCCAB	\$50	5TL0707	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
BUS SHELTER LIGHTING

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CITY FUNDS	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN181001	MOORPARK	Ventura	TCM Committed	YES	SCCAB	\$1,227	5200T002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
IN MOORPARK, EXPAND NORTH RAIL STATION PARKING BY 30 SPACES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$1,118	\$0	\$0	\$0	\$0	\$0	\$0	\$1,118
TOTAL	TOTAL	\$0	\$1,227	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN34253	OJAI	Ventura	EXEMPT - 93.126	NO	SCCAB	\$3,772	VEN34253	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$720	\$360	\$360	\$360	\$0	\$0	\$0	\$1,800
CON	FARE REVENUE	\$0	\$43	\$43	\$43	\$43	\$0	\$0	\$0	\$172
CON	LOCAL TRANS FUNDS	\$0	\$720	\$360	\$360	\$360	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$0	\$1,483	\$763	\$763	\$763	\$0	\$0	\$0	\$3,772

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN150612	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$505	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
INTEGRATED TRANSIT MANAGEMENT SYSTEM

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$64
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$133	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$149
TOTAL	TOTAL	\$425	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$505

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN181202	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$290	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$88	\$48	\$48	\$48	\$0	\$0	\$0	\$232
CON	LOCAL TRANS FUNDS	\$0	\$22	\$12	\$12	\$12	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$0	\$110	\$60	\$60	\$60	\$0	\$0	\$0	\$290

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN181203	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,947	5TL0707	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
FUL52 - FULEING STATIONS-ALTERNATIVE FUEL		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
IN SIMI VALLEY CNG FUELING FACILITY UPGRADE. (TDC's in the Amount of \$161 in FY 20/21 for CMAQ)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
PE	PUBLIC TRANS MODERINAZATION IMP	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$262
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$285
TOTAL	TOTAL	\$0	\$1,947	\$0	\$0	\$0	\$0	\$0	\$0	\$1,947

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN190706	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$575	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$479	\$0	\$0	\$0	\$0	\$0	\$0	\$479
CON	LOCAL TRANS FUNDS	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$96
TOTAL	TOTAL	\$0	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$575

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN190707	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$350	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**

BUS TECHNOLOGY EQUIPMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN191201	SIMI VALLEY	Ventura	EXEMPT - 93.127		SCCAB	\$350	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**

In the City of Simi Valley, rehabilitation and construction of Bus Stops at various locations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$292	\$0	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN191202	SIMI VALLEY	Ventura	EXEMPT - 93.126		SCCAB	\$350	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**

IN THE CITY OF SIMI VALLEY, PURCHASE OF REPLACEMENT PARATRANSIT VANS OR BUSES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$0	\$292	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN34206	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$23,847	VEN34206	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**

OPERATING ASSISTANCE - FIXED ROUTE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$4,300	\$2,151	\$2,200	\$2,200	\$0	\$0	\$0	\$10,851
CON	CITY FUNDS	\$0	\$4,300	\$2,151	\$2,200	\$2,200	\$0	\$0	\$0	\$10,851
CON	FARE REVENUE	\$0	\$810	\$405	\$465	\$465	\$0	\$0	\$0	\$2,145
TOTAL	TOTAL	\$0	\$9,410	\$4,707	\$4,865	\$4,865	\$0	\$0	\$0	\$23,847

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN981107	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,759	VEN981107	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**

ADA SERVICE - PARATRANSIT CAPITAL

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$554	\$270	\$292	\$292	\$0	\$0	\$0	\$1,408
CON	CITY FUNDS	\$0	\$138	\$67	\$73	\$73	\$0	\$0	\$0	\$351
TOTAL	TOTAL	\$0	\$692	\$337	\$365	\$365	\$0	\$0	\$0	\$1,759

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN981118	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,473	VEN981118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
PREVENTIVE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$518	\$220	\$220	\$220	\$0	\$0	\$0	\$1,178
CON	LOCAL TRANS FUNDS	\$0	\$130	\$55	\$55	\$55	\$0	\$0	\$0	\$295
TOTAL	TOTAL	\$0	\$648	\$275	\$275	\$275	\$0	\$0	\$0	\$1,473

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN171001	SOUTHERN CALIF REGION	Ventura	EXEMPT - 93.126	NO	SCCAB	\$30,725	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDC's of \$2,458 in 20/21, \$1,229 in years 21/22, 22/23 & 23/24)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$3,816	\$1,908	\$1,908	\$1,908	\$0	\$0	\$0	\$9,540
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,516	\$758	\$758	\$0	\$0	\$0	\$0	\$3,032
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$4,132	\$2,066	\$2,066	\$2,066	\$0	\$0	\$0	\$10,330
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$2,826	\$1,413	\$1,413	\$2,171	\$0	\$0	\$0	\$7,823
TOTAL	TOTAL	\$0	\$12,290	\$6,145	\$6,145	\$6,145	\$0	\$0	\$0	\$30,725

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN990609	SOUTHERN CALIF REGION	Ventura	EXEMPT - 93.126	NO	SCCAB	\$19,811	VEN990609	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$1,862 for CON in FY 20/21 for 5337, and \$700 EACH YEAR FOR FY 21/22, 22/23, 23/24 FOR CON FOR 5337)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$5,451	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$11,451
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$3,860	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0	\$8,360
TOTAL	TOTAL	\$0	\$9,311	\$3,500	\$3,500	\$3,500	\$0	\$0	\$0	\$19,811

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN030611	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$3,750	VEN030611	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,200	\$600	\$600	\$600	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$300	\$150	\$150	\$150	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$1,500	\$750	\$750	\$750	\$0	\$0	\$0	\$3,750

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN030612	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$900	VEN030612	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$240	\$120	\$120	\$120	\$120	\$0	\$0	\$720
CON	CITY FUNDS	\$0	\$60	\$30	\$30	\$30	\$30	\$0	\$0	\$180
TOTAL	TOTAL	\$0	\$300	\$150	\$150	\$150	\$150	\$0	\$0	\$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN101101	THOUSAND OAKS	Ventura	EXEMPT - 93.127	NO	SCCAB	\$126	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$63	\$63	\$0	\$0	\$0	\$0	\$0	\$126

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN110602	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,124	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$225	\$225	\$225	\$225	\$0	\$0	\$0	\$900
CON	CITY FUNDS	\$0	\$56	\$56	\$56	\$56	\$0	\$0	\$0	\$224
TOTAL	TOTAL	\$0	\$281	\$281	\$281	\$281	\$0	\$0	\$0	\$1,124

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN120420	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$2,700	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR28 - PASSENGER LOADING AREAS		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS. (TDC's OF \$12 IN 20/21 FOR ENG AND TDC's OF \$84 IN 20/21 FOR CON)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	FTA 5307 (FHWA TRANSFER FUNDS)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,400	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125
PE	LOCAL TRANS FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	LOCAL TRANS FUNDS	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$1,875	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN150603	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$500	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
ADA SERVICE - PARATRANSIT CAPITAL

**2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$100	\$50	\$50	\$50	\$0	\$0	\$0	\$250
CON	LOCAL TRANS FUNDS	\$0	\$100	\$50	\$50	\$50	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$0	\$200	\$100	\$100	\$100	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN150623	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$486	5OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND 21/22.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$200	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$300
CON	LOCAL TRANS FUNDS	\$162	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$186
TOTAL	TOTAL	\$362	\$62	\$62	\$0	\$0	\$0	\$0	\$0	\$486

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN170111	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$752	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600
CON	CITY FUNDS	\$0	\$38	\$38	\$38	\$38	\$0	\$0	\$0	\$152
TOTAL	TOTAL	\$0	\$188	\$188	\$188	\$188	\$0	\$0	\$0	\$752

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN170702	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,186	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
PURCHASE 2 REPLACEMENT EV BUSES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
CON	LOCAL TRANS FUNDS	\$0	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$136
TOTAL	TOTAL	\$0	\$1,186	\$0	\$0	\$0	\$0	\$0	\$0	\$1,186

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN191101	THOUSAND OAKS	Ventura	EXEMPT - 93.126		SCCAB	\$1,500	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
IN THE CITY OF THOUSAND OAKS, ELECTRIC VEHICLE TRANSIT BUS PURCHASE. THE NEW EV BUSES WILL REPLACE EXISTING TRANSIT BUSES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN191102	THOUSAND OAKS	Ventura	EXEMPT - 93.126		SCCAB	\$302	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
IN CITY OF THOUSAND OAKS, AT MUNICIPAL SERVICE CENTER, UPGRADE FUELING STATION TO ADD NEW DISPENSERS, FUEL CONTROL SYSTEM, AND LIGHT EMITTING DIODE LIGHTING.

**2021 Federal Transportation Improvement Program**  
**Ventura County Project Listing**  
**Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	CITY FUNDS	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	LOCAL TRANS FUNDS	\$0	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$152
CON	SB1 STATE OF GOOD REPAIR	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	STATE TRANSIT ASSIST	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$35
TOTAL	TOTAL	\$102	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$302

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN191103	THOUSAND OAKS	Ventura	EXEMPT - 93.126		SCCAB	\$1,500	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN191205	THOUSAND OAKS	Ventura	TCM		SCCAB	\$200	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 IN THE CITY OF THOUSAND OAKS AT JANSS ROAD PARK AND RIDE, NEW LIGHT POLES AND LED FIXTURES, NEW VINYL FENCING, ASPHALT GRIND AND OVERLAY, NEW STRIPING, AND INSTALLATION OF ADDITIONAL EV CHARGER.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STATE TRANSIT ASSIST	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	STATE TRANSIT ASSIST	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN051005	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	NO	SCCAB	\$2,958	VEN051005	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$244 IN 20/21, \$122 IN FY 21/22, \$125 in 22/23 & \$127 in 23/24 FOR 5310OX, 5310TO, 5307CAM & 5307 SV FUNDS.)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$55	\$33	\$34	\$35	\$0	\$0	\$0	\$157
CON	5307SV-Simi Valley Urbanized Area	\$0	\$95	\$48	\$50	\$52	\$0	\$0	\$0	\$245
CON	5310OX-Oxnard Urbanized Area - EM	\$0	\$507	\$244	\$251	\$258	\$0	\$0	\$0	\$1,260
CON	5310TO-THOUSAND OAKS URBANIZED	\$0	\$402	\$203	\$208	\$213	\$0	\$0	\$0	\$1,026
CON	LOCAL TRANS FUNDS	\$0	\$91	\$52	\$53	\$54	\$0	\$0	\$0	\$250
CON	PRIVATE FUNDS	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
TOTAL	TOTAL	\$0	\$1,170	\$580	\$596	\$612	\$0	\$0	\$0	\$2,958

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN070202	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	NO	SCCAB	\$638	5TL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 20/21 TDC = \$76, 21/22, 22/23, 23/24 TDC = \$32 EACH YEAR.

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(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	5307OX-Oxnard Urbanized Area	\$0	\$96	\$34	\$34	\$34	\$0	\$0	\$0	\$198
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$132	\$59	\$59	\$69	\$0	\$0	\$0	\$319
CON	LOCAL TRANS FUNDS	\$0	\$53	\$16	\$16	\$16	\$0	\$0	\$0	\$101
TOTAL	TOTAL	\$0	\$301	\$109	\$109	\$119	\$0	\$0	\$0	\$638

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN121001	VENTURA COUNTY TRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,957	VEN010406	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$599	\$313	\$322	\$332	\$0	\$0	\$0	\$1,566
CON	LOCAL TRANS FUNDS	\$0	\$150	\$78	\$80	\$83	\$0	\$0	\$0	\$391
TOTAL	TOTAL	\$0	\$749	\$391	\$402	\$415	\$0	\$0	\$0	\$1,957

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN121002	VENTURA COUNTY TRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$933	VEN059401	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS03 - SMART FARE CARD AND EQUIPMENT		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 20/21 IN THE AMOUNT OF \$29)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$190	\$95	\$95	\$95	\$0	\$0	\$0	\$475
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$62	\$31	\$31	\$31	\$0	\$0	\$0	\$155
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$58
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$85
CON	LOCAL TRANS FUNDS	\$0	\$64	\$32	\$32	\$32	\$0	\$0	\$0	\$160
TOTAL	TOTAL	\$0	\$459	\$158	\$158	\$158	\$0	\$0	\$0	\$933

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN130803	VENTURA COUNTY TRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$7,430	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,348	\$704	\$726	\$747	\$0	\$0	\$0	\$3,525
CON	FARE REVENUE	\$0	\$95	\$95	\$95	\$95	\$0	\$0	\$0	\$380
CON	LOCAL TRANS FUNDS	\$0	\$1,348	\$704	\$726	\$747	\$0	\$0	\$0	\$3,525
TOTAL	TOTAL	\$0	\$2,791	\$1,503	\$1,547	\$1,589	\$0	\$0	\$0	\$7,430

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN150602	VENTURA COUNTY TRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$16,774	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
OPERATING ASSISTANCE - VCTC



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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$2,442	\$1,276	\$1,315	\$1,354	\$0	\$0	\$0	\$6,387
CON	FARE REVENUE	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	STATE TRANSIT ASSIST	\$0	\$2,442	\$1,276	\$1,315	\$1,354	\$0	\$0	\$0	\$6,387
TOTAL	TOTAL	\$0	\$5,884	\$3,552	\$3,630	\$3,708	\$0	\$0	\$0	\$16,774

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN34348	VENTURA COUNTY TRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$4,961	VEN34348	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
TRANSIT PROJECT PRIORITIZATION/EVALUATION

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$463	\$242	\$250	\$257	\$0	\$0	\$0	\$1,212
CON	5307OX-Oxnard Urbanized Area	\$0	\$154	\$80	\$84	\$88	\$0	\$0	\$0	\$406
CON	5307SV-Simi Valley Urbanized Area	\$0	\$662	\$346	\$356	\$0	\$0	\$0	\$0	\$1,364
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$233	\$122	\$129	\$136	\$0	\$0	\$0	\$620
CON	5310SV-Simi Valley Urbanized Area - EM	\$0	\$0	\$0	\$0	\$366	\$0	\$0	\$0	\$366
CON	LOCAL TRANS FUNDS	\$0	\$378	\$198	\$205	\$212	\$0	\$0	\$0	\$993
TOTAL	TOTAL	\$0	\$1,890	\$988	\$1,024	\$1,059	\$0	\$0	\$0	\$4,961

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN54036	VENTURA COUNTY TRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$4,745	VEN54036	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$69 IN 20/21, AND \$35 IN FY 21/22, 22/23 & 23/24

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$396	\$198	\$198	\$198	\$0	\$0	\$0	\$990
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$846	\$423	\$423	\$0	\$0	\$0	\$0	\$1,692
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$346	\$173	\$173	\$173	\$0	\$0	\$0	\$865
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$0	\$0	\$423	\$0	\$0	\$0	\$423
CON	LOCAL TRANS FUNDS	\$0	\$310	\$155	\$155	\$155	\$0	\$0	\$0	\$775
TOTAL	TOTAL	\$0	\$1,898	\$949	\$949	\$949	\$0	\$0	\$0	\$4,745

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN54069	VENTURA COUNTY TRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,558	VEN54069	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$477	\$249	\$257	\$0	\$0	\$0	\$0	\$983
CON	5310OX-Oxnard Urbanized Area - EM	\$0	\$0	\$0	\$0	\$264	\$0	\$0	\$0	\$264
CON	LOCAL TRANS FUNDS	\$0	\$119	\$62	\$64	\$66	\$0	\$0	\$0	\$311
TOTAL	TOTAL	\$0	\$596	\$311	\$321	\$330	\$0	\$0	\$0	\$1,558

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN54070	VENTURA COUNTY TRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$3,000	VEN54070	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
TRANSIT OUTREACH ACTIVITIES (TRANSP DEVEL CREDITS OF \$138 IN FY 20/21 AND \$69 IN FY 21/22, 22/23, & 23/24)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$0	\$600	\$600	\$600	\$600	\$0	\$0	\$0	\$2,400
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$1,200	\$600	\$600	\$600	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN54115	VENTURA COUNTY TRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$3,152	VEN54115	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
VCTC BUS SYSTEM PLANNING

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$270	\$141	\$145	\$150	\$0	\$0	\$0	\$706
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$694	\$363	\$374	\$384	\$0	\$0	\$0	\$1,815
CON	LOCAL TRANS FUNDS	\$0	\$241	\$126	\$130	\$134	\$0	\$0	\$0	\$631
TOTAL	TOTAL	\$0	\$1,205	\$630	\$649	\$668	\$0	\$0	\$0	\$3,152

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# Various Count]Yg Transit

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# **Section 5307, 5337, 5339 Program Of Projects**

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**2021 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Imperial County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP33000	IMPERIAL COUNTY TRANSPORTATION	Imperial	EXEMPT - 93.126	NO	SSAB	\$88,098	IMP33000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$28,011	\$2,708	\$2,806	\$0	\$0	\$0	\$0	\$0	\$33,525
CON	5311 - NONURBANIZED AREA FORMULA	\$4,657	\$73	\$75	\$0	\$0	\$0	\$0	\$0	\$4,805
CON	FARE REVENUE	\$7,981	\$856	\$885	\$0	\$0	\$0	\$0	\$0	\$9,722
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$30,918	\$1,912	\$1,981	\$0	\$0	\$0	\$0	\$0	\$34,811
CON	PUBLIC TRANS MODERNIZATION IMP	\$5,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,135
TOTAL	TOTAL	\$76,802	\$5,549	\$5,747	\$0	\$0	\$0	\$0	\$0	\$88,098

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP33003	IMPERIAL COUNTY TRANSPORTATION	Imperial	EXEMPT - 93.126	NO	SSAB	\$30,013	IMP33003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$5,148	\$827	\$863	\$0	\$0	\$0	\$0	\$0	\$6,838
CON	5311 - NONURBANIZED AREA FORMULA	\$1,029	\$25	\$27	\$0	\$0	\$0	\$0	\$0	\$1,081
CON	FARE REVENUE	\$4,547	\$170	\$177	\$0	\$0	\$0	\$0	\$0	\$4,894
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$7,331	\$678	\$707	\$0	\$0	\$0	\$0	\$0	\$8,716
CON	STATE TRANSIT ASSIST	\$8,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,384
TOTAL	TOTAL	\$26,539	\$1,700	\$1,774	\$0	\$0	\$0	\$0	\$0	\$30,013

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP33023	IMPERIAL COUNTY TRANSPORTATION	Imperial	EXEMPT - 93.126	NO	SSAB	\$5,528	IMP33023	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
IVT MedTrans

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$786	\$264	\$265	\$0	\$0	\$0	\$0	\$0	\$1,315
CON	FARE REVENUE	\$743	\$75	\$77	\$0	\$0	\$0	\$0	\$0	\$895
CON	LOCAL TRANS FUNDS	\$2,788	\$265	\$265	\$0	\$0	\$0	\$0	\$0	\$3,318
TOTAL	TOTAL	\$4,317	\$604	\$607	\$0	\$0	\$0	\$0	\$0	\$5,528



**2021 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G012	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$54,921	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		LA County (METRO) - 21-00

**DESCRIPTION**  
Federal Operating Assistance. Utilizing Toll Development Credits for \$3,000 in FY21 for 5307 funds

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$7,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,111
CON	5307 - FTA LAN/PALM UZA	\$29,718	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,718
CON	5337-SGR - STATE OF GOOD REPAIR	\$3,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,156
CON	5339 - Lancaster-Palmdale	\$2,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,855
CON	LTF - Local Transportation	\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480
CON	PROPALR - Los Angeles County	\$4,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,601
TOTAL	TOTAL	\$48,921	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$54,921

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1306	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126	NO	Various	\$29,876	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses. No TDC's will be used

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5337-SGR - STATE OF GOOD REPAIR	\$0	\$6,730	\$0	\$0	\$0	\$0	\$0	\$0	\$6,730
CON	5339 - Lancaster-Palmdale	\$0	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$772
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$2,116	\$0	\$0	\$0	\$0	\$0	\$0	\$2,116
CON	GEN - General Funds - Locally Generated	\$0	\$753	\$0	\$0	\$0	\$0	\$0	\$0	\$753
CON	LTF - Local Transportation	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$215
TOTAL	TOTAL	\$0	\$29,876	\$0	\$0	\$0	\$0	\$0	\$0	\$29,876
CON	Transit And Intercity Rail Capital Program	\$0	\$14,590	\$0	\$0	\$0	\$0	\$0	\$0	\$14,590

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1312	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$2,427	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		LA County (METRO) - 21-00

**DESCRIPTION**  
Customer Service / Maintenance & Administrative Equipment. This project will use \$100 of TDC's in FY21

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
CON	5307 - FTA LAN/PALM UZA	\$1,600	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
TOTAL	TOTAL	\$1,927	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,427

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1599	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126		MDAB	\$130	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		LA County (METRO) - 21-00

**DESCRIPTION**  
Purchase two (2) Service Trucks. Using Transit Development Credits in FY21 for \$26.

**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130
TOTAL	TOTAL	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1725	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126		Various	\$4,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR28 - PASSENGER LOADING AREAS		LA County (METRO) - 21-00

DESCRIPTION
Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security. Using CARES Act funding..

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$4,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G588	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126	NO	Various	\$1,230	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL		LA County (METRO) - 21-00

DESCRIPTION
Major Bus Components. Project using \$10 of TDC's to match for 5307 funds in FY20/21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	5307 - FTA LAN/PALM UZA	\$1,045	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
CON	PROPA - Los Angeles County Proposition "A"	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$1,180	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$1,230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G589	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126	NO	Various	\$995	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW		LA County (METRO) - 21-00

DESCRIPTION
Major Facility/Shop Equipment. Project using \$20 of TDC's to match for 5307 funds in FY21

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$895	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$995
TOTAL	TOTAL	\$895	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$995

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G590	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$1,582	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		LA County (METRO) - 21-00

DESCRIPTION
Communication System Upgrade. Utilizing \$200 in TDC to match FTA 5307 FY21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$572	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,572
CON	PROPALR - Los Angeles County	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$582	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,582

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G591	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126	NO	Various	\$805	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		LA County (METRO) - 21-00

DESCRIPTION
ADP Software Modifications. Project using \$20 of TDC's to match for 5307 funds in FY21

**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$705	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$805
TOTAL	TOTAL	\$705	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$805

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G959	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126	NO	Various	\$1,760	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW		LA County (METRO) - 21-00

**DESCRIPTION**  
Replacement Support/Drivers Relief Vehicles. Utilizing Toll Credits (TDC): \$20 for FY20/21 to match FTA - 5307 for CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	5307 - FTA LAN/PALM UZA	\$1,420	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,520
TOTAL	TOTAL	\$1,660	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA50200	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126		Various	\$57,437	LA50200	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		LA County (METRO) - 21-00

**DESCRIPTION**  
PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: \$3,300 in FY21 to match FTA 5307 for CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$8,510	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$10,010
CON	5307 - FTA LAN/PALM UZA	\$40,300	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$45,300
CON	FARE - Fares	\$2,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,127
TOTAL	TOTAL	\$50,937	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$57,437

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9918782	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126		Various	\$10	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		LA County (METRO) - 21-00

**DESCRIPTION**  
Tuition and direct educational expenses for NTI and FTA sponsored training. Will use \$1 of TDC's in FY20/21, in cons.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$5	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$5	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$10

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9918783	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126		Various	\$750	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		LA County (METRO) - 21-00

**DESCRIPTION**  
Maintenance of TRANSporter bus bridge transportation services that received funding under the former Section 5316 program. Using TDC's in FY20/21 for \$188.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	5307 - FTA LAN/PALM UZA	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
TOTAL	TOTAL	\$375	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9918784	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126		Various	\$1,500	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		LA County (METRO) - 21-00

**DESCRIPTION**  
Facility upgrade and modernization office renovation. Using TDC's in FY20/21 in construction for \$300.

**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
(in \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9918785	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126		Various	\$1,325	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		LA County (METRO) - 21-00

**DESCRIPTION**  
Charging equipment for electric buses. Will use TDC's \$100 in FY21

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$825	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325
TOTAL	TOTAL	\$825	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9918787	Antelope Valley Transit Auth	Los Angeles	TCM Committed		Various	\$1,600	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		LA County (METRO) - 21-00

**DESCRIPTION**  
Upgrade and renovate existing parking lot into a new transit center - in conjunction with Antelope Valley College

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$1,500	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	Transit And Intercity Rail Capital Program	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1683	Commerce, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$800	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
Purchase one (1) replacement Battery Electric bus to replace CNG-powered bus. Utilizing \$125 Transit Development Credits for construction phase in FY 20/21 to match FTA 5307 Funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1702	Commerce, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$875	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing Transit Development Credits in FY 20/21 for \$176,000 in CON

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$875
TOTAL	TOTAL	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1381	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$7,280	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		LA County (METRO) - 21-00

**DESCRIPTION**  
Culver CityBus Facility Capacity Enhancement Project

**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$4,832	\$0	\$0	\$0	\$0	\$0	\$0	\$4,832
CON	LTF - Local Transportation	\$0	\$2,448	\$0	\$0	\$0	\$0	\$0	\$0	\$2,448
TOTAL	TOTAL	\$0	\$7,280	\$0	\$0	\$0	\$0	\$0	\$0	\$7,280

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G802	Culver City, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$2,980	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		LA County (METRO) - 21-00

**DESCRIPTION**  
Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,034	\$626	\$0	\$0	\$0	\$0	\$0	\$0	\$2,660
CON	LTF - Local Transportation	\$163	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$320
TOTAL	TOTAL	\$2,197	\$783	\$0	\$0	\$0	\$0	\$0	\$0	\$2,980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9918818	Culver City, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$11,875	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed-route service, beginning with two (2) in 2021 and an additional eight (8) in 2022.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
CON	LTF - Local Transportation	\$0	\$0	\$9,500	\$0	\$0	\$0	\$0	\$0	\$9,500
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
TOTAL	TOTAL	\$0	\$2,375	\$9,500	\$0	\$0	\$0	\$0	\$0	\$11,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0B310	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$97,668	LA0B310	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
REPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGING INFRASTRUCTURE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	5309c - FTA Bus Discretionary	\$1,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188
CON	5312 - FTA UZA Area	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
CON	ARRA-TIGGER	\$10,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,170
CON	PC40 - Los Angeles County Proposition	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	TDA - Transportation Development Act	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$17,668	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$97,668

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0F048	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$27,500	LA0F048	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		LA County (METRO) - 21-00

**DESCRIPTION**  
PREVENTIVE MAINTENANCE - OPERATING

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	TDA4 - TDA Article 4	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
TOTAL	TOTAL	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500

**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1234	Foothill Transit Zone	Los Angeles	TCM Committed	YES	SCAB	\$10,300	7120006	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		LA County (METRO) - 21-00

DESCRIPTION
Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
CON	PC40 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	TDA - Transportation Development Act	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$10,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1501	Foothill Transit Zone	Los Angeles	TCM Committed		SCAB	\$4,600	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		LA County (METRO) - 21-00

DESCRIPTION
Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	5307 - FTA LA/LB UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
PE	PC40 - Los Angeles County Proposition	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PC40 - Los Angeles County Proposition	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1040	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,400	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC40 - Los Angeles County Proposition	\$0	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$1,200	\$200	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1143	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$6,000	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$600K in FY20/21 to match \$3,000 in 5307 funds, and TDC Toll Credits of \$600 in FFY22 to match \$3,000 in 5307 funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1144	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126		SCAB	\$29,659	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION

**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

**Purchase of Replacement Buses:**

October 2019 add up to three alternative fuel replacement buses in FY21 and up to 13 alternative fuel replacement buses in FY22. March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%). Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$13,547	\$1,400	\$8,580	\$0	\$0	\$0	\$0	\$0	\$23,527
CON	PC40 - Los Angeles County Proposition	\$3,387	\$600	\$2,145	\$0	\$0	\$0	\$0	\$0	\$6,132
TOTAL	TOTAL	\$16,934	\$2,000	\$10,725	\$0	\$0	\$0	\$0	\$0	\$29,659

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1145	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$12,600	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
 REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. Alt fuel BUSES. Use of \$2,520 of Transportation Development Credits for FY20/21 in construction .

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$12,600	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600
TOTAL	TOTAL	\$0	\$12,600	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1330	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		LA County (METRO) - 21-00

**DESCRIPTION**  
 Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG)New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY18/19 for ENG phase and \$670 of TDC to match FTA 5307 in FY18/19 for CON phase.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	5307 - FTA LA/LB UZA	\$0	\$3,350	\$0	\$0	\$0	\$0	\$0	\$0	\$3,350
TOTAL	TOTAL	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1402	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$600	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		LA County (METRO) - 21-00

**DESCRIPTION**  
 Ongoing Capitalization of Tire Lease. Utilizing \$40K of TDC in FY20/21 and \$40K in FY21/22 for CON phase.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1503	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126		SCAB	\$1,479	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		LA County (METRO) - 21-00

**DESCRIPTION**  
 Upgrade transit maintenance and fueling facility to include electric bus charging infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,183	\$0	\$0	\$0	\$0	\$0	\$0	\$1,183
CON	PC40 - Los Angeles County Proposition	\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$296
TOTAL	TOTAL	\$0	\$1,479	\$0	\$0	\$0	\$0	\$0	\$0	\$1,479

**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1504	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126		SCAB	\$950	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		LA County (METRO) - 21-00

DESCRIPTION
Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$440	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$760
CON	PC40 - Los Angeles County Proposition	\$110	\$40	\$40	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$550	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G394	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$300	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		LA County (METRO) - 21-00

DESCRIPTION
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY18/19 will be used as local match to FTA 5307 in for CON phase.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G801	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$8,750	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		LA County (METRO) - 21-00

DESCRIPTION
UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	PC40 - Los Angeles County Proposition	\$1,250	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
TOTAL	TOTAL	\$6,250	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$8,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA973010	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,934	LA973010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		LA County (METRO) - 21-00

DESCRIPTION
The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING TOLL CREDIT (TDC) OF \$40 for FY21 and \$40 for FY22 TO MATCH FTA 5307 FOR CON PHASE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,534	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$1,934
TOTAL	TOTAL	\$1,534	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$1,934

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G601	La Mirada, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$750	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT		LA County (METRO) - 21-00

DESCRIPTION
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50,000 in FY20 will be used as matching funds for the grants.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$250	\$250	\$250	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$0	\$250	\$250	\$250	\$0	\$0	\$0	\$750



**2021 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9918822	La Mirada, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$720	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
PURCHASE TWO CLASS B CNG AND TWO CLASS E CNG REPLACEMENT VEHICLES. THE VEHICLES WILL BE FUNDED WITH 80% FEDERAL SECTION 5307 FUNDS AND 20% PROPOSITION A LOCAL RETURN FUNDS (MATCH).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
CON	PROPALR - Los Angeles County	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$144
TOTAL	TOTAL	\$0	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$720

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G017	Long Beach Transit	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$12,439	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		LA County (METRO) - 21-00

DESCRIPTION
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC):\$427 in FY20/21 in construction.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,542	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,975
CON	ARRA -FTA-5307	\$7,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,970
CON	PC40 - Los Angeles County Proposition	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494
TOTAL	TOTAL	\$11,006	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$12,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G024	Long Beach Transit	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$130,246	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Added Transit Development Credits in FY20/21 in construction for \$5,282 as a match to 5307 funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$71,498	\$23,536	\$0	\$0	\$0	\$0	\$0	\$0	\$95,034
CON	5308 - CLEAN FUEL FORMULA	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5309c - FTA Bus Discretionary	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	5339 - Los Angeles -Long Beach-Anaheim	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	Measure R	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
CON	PC40 - Los Angeles County Proposition	\$7,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,271
CON	PTMISEA - Public Trans Moderinazation Imp &	\$16,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,723
CON	STA-1B - State Transit Assistance - Proposition	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$106,710	\$23,536	\$0	\$0	\$0	\$0	\$0	\$0	\$130,246

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1190	Long Beach Transit	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$12,948	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		LA County (METRO) - 21-00

DESCRIPTION
This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, bus replacement and/or cosmetic restoration and replace aging components, engine

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$7,630	\$0	\$0	\$0	\$0	\$0	\$0	\$7,630
CON	MR15 - Measure R 15% Local Return	\$0	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$618
CON	PC40 - Los Angeles County Proposition	\$0	\$4,700	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700
TOTAL	TOTAL	\$0	\$12,948	\$0	\$0	\$0	\$0	\$0	\$0	\$12,948

**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1512	Long Beach Transit	Los Angeles	EXEMPT - 93.126		SCAB	\$16,455	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
On-going fleet replacement (30, 35 & 40 ADA compliant, alternative fueled buses).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$10,502	\$0	\$0	\$0	\$0	\$0	\$0	\$10,502
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207
CON	PC40 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715
CON	SB1 STATE OF GOOD REPAIR	\$0	\$3,031	\$0	\$0	\$0	\$0	\$0	\$0	\$3,031
TOTAL	TOTAL	\$0	\$16,455	\$0	\$0	\$0	\$0	\$0	\$0	\$16,455

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1513	Long Beach Transit	Los Angeles	EXEMPT - 93.126		SCAB	\$1,075	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		LA County (METRO) - 21-00

DESCRIPTION
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Adding FY19 FTA 5307 BOS 1% Discretionary (\$652) and FY19 Prop C 40% (\$153). Adding FY20 FTA 5307 BOS 1% Discretionary (\$216) and FY19 Prop C 40% (\$54).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$868	\$0	\$0	\$0	\$0	\$0	\$0	\$868
CON	PC40 - Los Angeles County Proposition	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$207
TOTAL	TOTAL	\$0	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G221	Long Beach Transit	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$68,428	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		LA County (METRO) - 21-00

DESCRIPTION
The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits (TDC) for construction phase \$2,619 in FY20/21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$38,782	\$13,098	\$0	\$0	\$0	\$0	\$0	\$0	\$51,880
CON	5309c - FTA Bus Discretionary	\$4,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,908
CON	ARRA -FTA-5307	\$8,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,527
CON	PC40 - Los Angeles County Proposition	\$3,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,113
TOTAL	TOTAL	\$55,330	\$13,098	\$0	\$0	\$0	\$0	\$0	\$0	\$68,428

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G222	Long Beach Transit	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$75,835	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing \$3,000 in TDC in FY20/21 for construction.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$51,872	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$71,872
CON	PC40 - Los Angeles County Proposition	\$3,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,963
TOTAL	TOTAL	\$55,835	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,835

**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G435	Long Beach Transit	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$374	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		LA County (METRO) - 21-00

DESCRIPTION
On-going Capitalization of Training and Education. Utilizing TDC of \$18 in FY 20/21 for CON to match the 5307 funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$264	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$354
CON	PC40 - Los Angeles County Proposition	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
TOTAL	TOTAL	\$284	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$374

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1159	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$6,409	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase nine (9) replacement CNG 45-foot commuter buses. Brought \$3,545 in 5307 funds and \$2,864 in City funds into 2019 TIP from FFY18

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,545	\$0	\$0	\$0	\$0	\$0	\$0	\$3,545
CON	CITY - City Funds	\$0	\$2,864	\$0	\$0	\$0	\$0	\$0	\$0	\$2,864
TOTAL	TOTAL	\$0	\$6,409	\$0	\$0	\$0	\$0	\$0	\$0	\$6,409

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1348	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,825	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,260	\$0	\$0	\$0	\$0	\$0	\$0	\$2,260
CON	CITY - City Funds	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$565
TOTAL	TOTAL	\$0	\$2,825	\$0	\$0	\$0	\$0	\$0	\$0	\$2,825

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1349	Los Angeles A, City of	Los Angeles	TCM Committed	YES	SCAB	\$20,435	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$13,447	\$0	\$0	\$0	\$0	\$0	\$0	\$13,447
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
CON	CITY - City Funds	\$0	\$5,763	\$0	\$0	\$0	\$0	\$0	\$0	\$5,763
TOTAL	TOTAL	\$0	\$20,435	\$0	\$0	\$0	\$0	\$0	\$0	\$20,435

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1374	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$15,897	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$12,718	\$0	\$0	\$0	\$0	\$0	\$0	\$12,718
CON	CITY - City Funds	\$0	\$3,179	\$0	\$0	\$0	\$0	\$0	\$0	\$3,179
TOTAL	TOTAL	\$0	\$15,897	\$0	\$0	\$0	\$0	\$0	\$0	\$15,897

**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1566	Los Angeles A, City of	Los Angeles	TCM Committed	YES	SCAB	\$99,137	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase of up to 120 electric 30' to 35' buses for the DASH program expansion

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$27,668	\$0	\$0	\$0	\$0	\$0	\$0	\$27,668
CON	Cap And Trade Program	\$0	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
CON	CO - County	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$16,428	\$0	\$0	\$0	\$0	\$0	\$0	\$16,428
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$17,894	\$0	\$0	\$0	\$0	\$0	\$0	\$17,894
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$4,151	\$0	\$0	\$0	\$0	\$0	\$0	\$4,151
TOTAL	TOTAL	\$0	\$99,137	\$0	\$0	\$0	\$0	\$0	\$0	\$99,137
CON	Transit And Intercity Rail Capital Program	\$0	\$30,330	\$0	\$0	\$0	\$0	\$0	\$0	\$30,330

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1569	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$19,162	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		LA County (METRO) - 21-00

DESCRIPTION
Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
PE	5339LA-LOS ANGELES - LONG	\$0	\$3,215	\$0	\$0	\$0	\$0	\$0	\$0	\$3,215
PE	CITY - City Funds	\$0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$896
PE	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680
PE	PROPA - Los Angeles County Proposition "A"	\$0	\$4,962	\$0	\$0	\$0	\$0	\$0	\$0	\$4,962
TOTAL	TOTAL	\$0	\$19,162	\$0	\$0	\$0	\$0	\$0	\$0	\$19,162
PE	Transit And Intercity Rail Capital Program	\$0	\$7,184	\$0	\$0	\$0	\$0	\$0	\$0	\$7,184

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1665	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$15,375	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Replace 24 existing propane DASH buses with battery-electric 30' - 35' buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$12,300	\$0	\$0	\$0	\$0	\$0	\$0	\$12,300
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$3,075	\$0	\$0	\$0	\$0	\$0	\$0	\$3,075
TOTAL	TOTAL	\$0	\$15,375	\$0	\$0	\$0	\$0	\$0	\$0	\$15,375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D337	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$41,062	LA0D337	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		LA County (METRO) - 21-00

DESCRIPTION
TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$28,850	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$32,850
CON	LTF - Local Transportation	\$7,212	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$8,212
TOTAL	TOTAL	\$36,062	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$0	\$41,062

**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LA0G1052	Los Angeles County MTA	Los Angeles	TCM Committed	YES	SCAB	\$2,499,240	1TR1002	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
RAN92 - RAIL EXTENSION			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA FHWA TRANSFER FUNDS	\$100,000	\$22,000	\$47,000	\$0	\$0	\$0	\$0	\$0	\$169,000
PE	5309b - FTA New Rail Starts	\$24,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,643
ROW	5309b - FTA New Rail Starts	\$171,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,206
CON	5309b - FTA New Rail Starts	\$304,151	\$147,000	\$147,000	\$147,000	\$115,000	\$36,000	\$95,000	\$0	\$991,151
PE	LTF - Local Transportation	\$14,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,762
ROW	LTF - Local Transportation	\$40,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,001
CON	LTF - Local Transportation	\$20	\$826	\$5,115	\$48,891	\$2,235	\$8,509	\$43,049	\$0	\$108,645
CON	Measure R	\$28,861	\$10,970	\$10,599	\$10,200	\$9,800	\$9,347	\$8,918	\$0	\$88,695
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$13,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,520
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$68,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,753
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$324,843	\$112,900	\$146,324	\$68	\$-1,067	\$5,796	\$-87,000	\$0	\$501,864
ROW	TIFIA	\$32,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,462
CON	TIFIA	\$274,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274,538
TOTAL	TOTAL	\$1,397,760	\$293,696	\$356,038	\$206,159	\$125,968	\$59,652	\$59,967	\$0	\$2,499,240

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LA0G1329	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$422,172	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Acquisition of 600 CNG 40-ft replacement revenue vehicles. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$473	\$26,100	\$0	\$0	\$0	\$0	\$0	\$0	\$26,573
CON	5339 - Los Angeles -Long Beach-Anaheim	\$23,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,839
CON	CMAQ - Congestion Mitigation Air Quality	\$60,000	\$0	\$37,500	\$0	\$0	\$0	\$0	\$0	\$97,500
CON	LTF - Local Transportation	\$25,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,104
CON	PC40 - Los Angeles County Proposition	\$17,493	\$39,500	\$700	\$700	\$0	\$0	\$0	\$0	\$58,393
CON	STPL-R - STP Local Regional	\$15,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	TDA4 - TDA Article 4	\$165,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,763
TOTAL	TOTAL	\$307,672	\$65,600	\$48,200	\$700	\$0	\$0	\$0	\$0	\$422,172

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1418	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$444,308	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			LA County (METRO) - 21-00					
<u>DESCRIPTION</u>								
Vehicle Replacement - Purchase 400 60-foot CNG Transit buses.								

**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$29,800	\$0	\$0	\$0	\$0	\$0	\$0	\$29,800
CON	AB2766 - State AB2766	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$28,000	\$0	\$0	\$0	\$0	\$0	\$28,000
CON	LTF - Local Transportation	\$298,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298,508
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
CON	PC40 - Los Angeles County Proposition	\$72,200	\$10,000	\$500	\$500	\$0	\$0	\$0	\$0	\$83,200
TOTAL	TOTAL	\$370,708	\$44,600	\$28,500	\$500	\$0	\$0	\$0	\$0	\$444,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA963543	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$5,720,191	LA963543	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,268,095	\$97,600	\$157,900	\$159,500	\$161,100	\$0	\$0	\$0	\$2,844,195
CON	5307 - Oxnard Urbanized Area	\$3,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,471
CON	5307 - Thousands Oaks Urbanized Area	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632
CON	5309a - FTA Fixed Guideway	\$324,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,885
CON	5309c - FTA Bus Discretionary	\$210,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,600
CON	5337-SGR - STATE OF GOOD REPAIR	\$697,952	\$94,900	\$95,800	\$96,800	\$97,800	\$0	\$0	\$0	\$1,083,252
CON	5339 - Los Angeles -Long Beach-Anaheim	\$100,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,023
CON	LTF - Local Transportation	\$857,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$857,883
CON	PTMISEA - Public Trans Modernization Imp &	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	STA - State Transit Assistance	\$1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624
CON	TDA4 - TDA Article 4	\$22,256	\$48,130	\$63,430	\$64,080	\$64,730	\$0	\$0	\$0	\$262,626
TOTAL	TOTAL	\$4,518,421	\$240,630	\$317,130	\$320,380	\$323,630	\$0	\$0	\$0	\$5,720,191

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0C61	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$250	LA0C61	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		LA County (METRO) - 21-00

DESCRIPTION
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$148	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PROPALR - Los Angeles County	\$37	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$185	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0C63	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$263	LA0C63	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		LA County (METRO) - 21-00

DESCRIPTION
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$198	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	PROPALR - Los Angeles County	\$50	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$53
TOTAL	TOTAL	\$248	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$263

**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0C64	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$599	LA0C64	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		LA County (METRO) - 21-00

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$335	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$479
CON	PROPALR - Los Angeles County	\$84	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$419	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$599

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D43	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$7,937	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		LA County (METRO) - 21-00

DESCRIPTION
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,557	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$6,357
CON	PROPALR - Los Angeles County	\$1,380	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,580
TOTAL	TOTAL	\$6,937	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G057	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$402	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU001 - BUS-CAPITAL LEASE		LA County (METRO) - 21-00

DESCRIPTION
Ongoing annual tire lease contract

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$266	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	PROPALR - Los Angeles County	\$68	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$82
TOTAL	TOTAL	\$334	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$402

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1120	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$626	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$442	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$501
CON	PROPALR - Los Angeles County	\$110	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$552	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$626

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1122	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$211	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		LA County (METRO) - 21-00

DESCRIPTION
Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$144	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$168
CON	PROPALR - Los Angeles County	\$37	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$43
TOTAL	TOTAL	\$181	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$211

**2021 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1326	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,178	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Bus replacement project - purchase two (2) Compressed Natural Gas (CNG) buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$852	\$0	\$0	\$0	\$0	\$0	\$0	\$852
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$57
CON	STA-1B - State Transit Assistance - Proposition	\$0	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$269
TOTAL	TOTAL	\$0	\$1,178	\$0	\$0	\$0	\$0	\$0	\$0	\$1,178

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1413	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$65	2016A319	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		LA County (METRO) - 21-00

DESCRIPTION
Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	PROPALR - Los Angeles County	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$65

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1591	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM		SCAB	\$2,342	1TR1022	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase of 2 battery electric buses, and technical consulting.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$692	\$0	\$0	\$0	\$0	\$0	\$0	\$692
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,206	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206
CON	Local Bridge Seismic Retrofit Account	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$21
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	PROPALR - Los Angeles County	\$0	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$242
CON	PTMISEA - Public Trans Moderinization Imp &	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$2,342	\$0	\$0	\$0	\$0	\$0	\$0	\$2,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1680	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$250	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		LA County (METRO) - 21-00

DESCRIPTION
Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PROPALR - Los Angeles County	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250



**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1681	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$103	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		LA County (METRO) - 21-00

DESCRIPTION
Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	PROPALR - Los Angeles County	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$103

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9918810	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$627	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		LA County (METRO) - 21-00

DESCRIPTION
Replace 194 bus stop beacons, and install 64 digital signs on Route 4 stops.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$470	\$0	\$0	\$0	\$0	\$0	\$0	\$470
CON	PROPALR - Los Angeles County	\$0	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$157
TOTAL	TOTAL	\$0	\$627	\$0	\$0	\$0	\$0	\$0	\$0	\$627

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9918811	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$954	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN10 - Electric Charging Equipment/Facilities - New		LA County (METRO) - 21-00

DESCRIPTION
Purchase 2 electric bus chargers and corresponding infrastructure. This project is possible through an award from the FY20 BOS 15% allocation in the amount of \$703,043, and corresponding match of \$234,348

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715
CON	Local Bridge Seismic Retrofit Account	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$11
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$67
CON	PROPALR - Los Angeles County	\$0	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$114
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$47
TOTAL	TOTAL	\$0	\$954	\$0	\$0	\$0	\$0	\$0	\$0	\$954

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9918814	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM (		SCAB	\$1,316	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase 2 electric buses (FY18 5339 funds) for expansion.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$987	\$0	\$0	\$0	\$0	\$0	\$0	\$987
CON	PC20 - Los Angeles County Proposition	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	PROPALR - Los Angeles County	\$0	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$79
TOTAL	TOTAL	\$0	\$1,316	\$0	\$0	\$0	\$0	\$0	\$0	\$1,316

**2021 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D298	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,090	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		LA County (METRO) - 21-00

DESCRIPTION
ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,575	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575
CON	CITY - City Funds	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$0	\$2,090	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1664	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$576	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Rolling Stock acquisition of three (3) CNG-powered cutaway transit vehicles for replacement of the BCT fleet.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$460
CON	MR20B - Measure R 20% Bus Operations	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$27
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$87
CON	STA - State Transit Assistance	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2
TOTAL	TOTAL	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D125	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$4,269	LA0D125	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		LA County (METRO) - 21-00

DESCRIPTION
BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100 of TDC(Toll Credits) to match FTA 5307 funds in FY 19/20 for CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,797
CON	5307 - FTA Santa Clarita UZA	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LTF - Local Transportation	\$372	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$472
TOTAL	TOTAL	\$3,669	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,269

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D92	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,295	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES		LA County (METRO) - 21-00

DESCRIPTION
COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing \$100 of TDC for FTA5307 in FY18/19 for CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,000	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	ARRA -FTA-5307	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CMAQ - Congestion Mitigation Air Quality	\$1,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,257
CON	LTF - Local Transportation	\$163	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$238
TOTAL	TOTAL	\$2,920	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$3,295

**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1029	Santa Clarita - Transit, City of Los Angeles	Los Angeles	EXEMPT - 93.126		SCAB	\$1,250	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		LA County (METRO) - 21-00

DESCRIPTION
System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PROPALR - Los Angeles County	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$625	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1274	Santa Clarita - Transit, City of Los Angeles	Los Angeles	EXEMPT - 93.126		SCAB	\$2,000	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Alternative fueling Station Compressor/Equipment Upgrade and Expansion at the Transit Maintenance Facility.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	LTF - Local Transportation	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1369	Santa Clarita - Transit, City of Los Angeles	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Funding to replace up to eight(8) 2008 40ft NABI CNG local transit buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,931	\$0	\$0	\$0	\$0	\$0	\$0	\$2,931
CON	LTF - Local Transportation	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$2,931	\$500	\$0	\$0	\$0	\$0	\$0	\$3,431

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1431	Santa Clarita - Transit, City of Los Angeles	Los Angeles	EXEMPT - 93.126		SCAB	\$3,646	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Replace four (4) model year 2010 MCI Commuter Coaches. Utilizing TDC in FY20/21 to match FTA 5307 for CON phase.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,146	\$0	\$0	\$0	\$0	\$0	\$0	\$1,146
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$3,646	\$0	\$0	\$0	\$0	\$0	\$0	\$3,646

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1484	Santa Clarita - Transit, City of Los Angeles	Los Angeles	EXEMPT - 93.127		SCAB	\$500	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		LA County (METRO) - 21-00

DESCRIPTION
Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)

**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	5307 - FTA Santa Clarita UZA	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1611	Santa Clarita - Transit, City of Los Angeles	Los Angeles	EXEMPT - 93.126		SCAB	\$5,791	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
Funding to replace 40ft New Flyer CNG local transit buses

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$497
CON	5307 - FTA Santa Clarita UZA	\$0	\$3,337	\$0	\$0	\$0	\$0	\$0	\$0	\$3,337
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$799
CON	LTF - Local Transportation	\$0	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158
TOTAL	TOTAL	\$0	\$5,791	\$0	\$0	\$0	\$0	\$0	\$0	\$5,791

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G804	Santa Clarita - Transit, City of Los Angeles	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$5,975	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE		LA County (METRO) - 21-00

**DESCRIPTION**  
Santa Clarita Transit Facility and Equipment Improvements. Project using \$100 of TDC in FY 18/19 for CON to match 5307 funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5307 - FTA Santa Clarita UZA	\$4,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	LTF - Local Transportation	\$375	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$475
TOTAL	TOTAL	\$5,375	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$5,975

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1393	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126		SCAB	\$27,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
Purchase Battery-Electric Vehicles for Replacement

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	AGENCY - Agency	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$5,000	\$22,500	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA01B111	Torrance, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$36,098	LA01B111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. \$450K of TDC will be utilized for \$2,250 of FTA 5307 for CON programmed in active TIP Years FY20/21 through FY23/24. (FOR INFORMATION ONLY AT THIS TIME UNTIL FINAL FUNDING IS APPROVED AND PROGRAMMED).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$30,336	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$32,586
CON	PC40 - Los Angeles County Proposition	\$3,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,512
TOTAL	TOTAL	\$33,848	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$36,098

2021 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)

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**2021 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Orange County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA020106	Orange County Transportation Authority	Orange	EXEMPT - 93.126		SCAB	\$107,340	ORA020106	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			Post Miles: Begin 0.00 End 0.00			Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY19/20 5307 @ \$5,204 (includes FFY18/19 and FFY19/20); FY19/20 5337 @ \$2,240 (includes FFY18/19 and FFY19/20); FY20/21 5307 @ \$2,572; FY20/21 5337 @ \$754; FY21/22 5307 @ \$1,952; FY21/22 5337 @ \$754; FY22/23 5307 @ \$1,952; FY22/23 5337 @ \$754; FY23/24 5307 @ \$1,952; FY23/24 5337 @ \$754										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$38,830	\$12,837	\$9,737	\$9,737	\$9,737	\$0	\$0	\$0	\$80,878
CON	5307 - FTA SB/RIV UZA	\$79	\$25	\$25	\$25	\$25	\$0	\$0	\$0	\$179
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$9,728	\$3,279	\$3,279	\$3,279	\$3,279	\$0	\$0	\$0	\$22,844
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$1,471	\$492	\$492	\$492	\$492	\$0	\$0	\$0	\$3,439
TOTAL	TOTAL	\$50,108	\$16,633	\$13,533	\$13,533	\$13,533	\$0	\$0	\$0	\$107,340
ORA021202	Orange County Transportation Authority	Orange	EXEMPT - 93.126		SCAB	\$74,517	ORA021202	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			Post Miles: Begin 0.00 End 0.00			Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$6,028	\$1,977	\$1,977	\$1,977	\$1,977	\$0	\$0	\$0	\$13,936
CON	TDA - Transportation Development Act	\$26,205	\$8,594	\$8,594	\$8,594	\$8,594	\$0	\$0	\$0	\$60,581
TOTAL	TOTAL	\$32,233	\$10,571	\$10,571	\$10,571	\$10,571	\$0	\$0	\$0	\$74,517
ORA021203	Orange County Transportation Authority	Orange	EXEMPT - 93.126		SCAB	\$56,040	ORA021203	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			Post Miles: Begin 0.00 End 0.00			Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$3,131 in FY19/20 (includes \$1,550 FFY18/19 apportion & \$1,581 FFY19/20 apportion), \$1,581 in FY20/21, \$1,581 in FY21/22, \$1,581 in FY22/23, \$1,581 in FY23/24. FTA 5337: \$27 in FY19/20 (includes \$18 FFY18/19 apportion & \$9 FFY19/20 apportion), \$9 in FY20/21, \$9 in FY21/22, \$9 in FY22/23, \$9 in FY23/24.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$24,108	\$7,906	\$7,906	\$7,906	\$7,906	\$0	\$0	\$0	\$55,732
CON	5337 - State of Good Repair UZA 68 Mission	\$132	\$44	\$44	\$44	\$44	\$0	\$0	\$0	\$308
TOTAL	TOTAL	\$24,240	\$7,950	\$7,950	\$7,950	\$7,950	\$0	\$0	\$0	\$56,040
ORA080803	Orange County Transportation Authority	Orange	EXEMPT - 93.126		SCAB	\$391,342	2OM0701	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY19-20 5339 @ \$417 (for FFY17/18); FY19-20 5307 @ \$7,362 (includes FFY18/19 & FFY19/20), FY19-20 5310 @ \$881 (includes FFY18/19 & FFY19/20); FY20-21 5307 @ \$3,791; FY20/21 5310 @ \$445; FY20/21 5339 @ \$991, FY21-22 5307 @ \$4,411; FY21/22 5310 @ \$445; FY22-23 5307 @ \$4,411; FY22/23 5310 @ \$445; FY23-24 5307 @ \$4,411; FY23/24 5310 @ \$445.										

**2021 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Orange County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$54,521	\$18,956	\$22,056	\$22,056	\$22,056	\$0	\$0	\$0	\$139,645
CON	5310 - Los Angeles - Long Beach - Anaheim	\$5,081	\$1,738	\$1,728	\$1,728	\$1,728	\$0	\$0	\$0	\$12,003
CON	5310 - Mission Viejo Urbanized Area - Em	\$1,449	\$495	\$495	\$495	\$495	\$0	\$0	\$0	\$3,429
CON	5339LA-LOS ANGELES - LONG	\$2,086	\$4,956	\$0	\$0	\$0	\$0	\$0	\$0	\$7,042
CON	AGENCY - Agency	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	TDA - Transportation Development Act	\$94,074	\$35,868	\$33,084	\$33,084	\$33,084	\$0	\$0	\$0	\$229,194
TOTAL	TOTAL	\$157,240	\$62,013	\$57,363	\$57,363	\$57,363	\$0	\$0	\$0	\$391,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA174	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$407,584	ORA174	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Post Miles: Begin 0.00 End 0.00	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$34,437	\$10,073	\$10,073	\$10,073	\$10,073	\$0	\$0	\$0	\$74,729
CON	5307 - FTA SB/RIV UZA	\$1,460	\$6	\$6	\$6	\$6	\$0	\$0	\$0	\$1,484
CON	TDA - Transportation Development Act	\$155,971	\$43,850	\$43,850	\$43,850	\$43,850	\$0	\$0	\$0	\$331,371
TOTAL	TOTAL	\$191,868	\$53,929	\$53,929	\$53,929	\$53,929	\$0	\$0	\$0	\$407,584

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190302	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$29,659	ORA020118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Purchase Replacement Paratransit Vans (77) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$2,278 in FY19/20, \$170 in FY20/21, \$1,162 in FY21/22, \$1,162 in FY22/23, \$1,162 in FY23/24.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339LA-LOS ANGELES - LONG	\$11,379	\$847	\$5,803	\$5,803	\$5,803	\$0	\$0	\$0	\$29,635
CON	5339RS-Riverside/San Bernardino Urbanized	\$8	\$4	\$4	\$4	\$4	\$0	\$0	\$0	\$24
TOTAL	TOTAL	\$11,387	\$851	\$5,807	\$5,807	\$5,807	\$0	\$0	\$0	\$29,659

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190303	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$5,556	ORA020118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Purchase paratransit replacement vehicles (39) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$365 in FY19/20, \$186 in FY20/21, \$186 in FY21/22, \$186 in FY22/23, \$186 in FY23/24.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$1,828	\$932	\$932	\$932	\$932	\$0	\$0	\$0	\$5,556
TOTAL	TOTAL	\$1,828	\$932	\$932	\$932	\$932	\$0	\$0	\$0	\$5,556

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA170805	Southern Calif. Regional Rai	Orange	EXEMPT - 93.126		SCAB	\$65,374	REG0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE		Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles (TDCs for FTA 5307: \$3,396 in FY19/20 (\$1,696 in FY18/19 apportionments and \$1,700 in FY19/20 apportionments); \$1,700 in FY20/21; \$1,700 in FY21/22; \$1,700 in FY22/23; \$1,700 in FY23/24. FTA 5337: \$4 in FY19/20 for FY18/19 apportionments).

**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Orange County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$31,353	\$8,500	\$8,500	\$8,500	\$8,500	\$0	\$0	\$0	\$65,353
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
TOTAL	TOTAL	\$31,374	\$8,500	\$8,500	\$8,500	\$8,500	\$0	\$0	\$0	\$65,374

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA37111	Various Agencies	Orange	EXEMPT - 93.126		SCAB	\$132,853	ORA37111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION	Post Miles: Begin 0.00 End 0.00	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**

CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehabilitation, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), TDC - FTA 5337: \$6,087 in FY19/20; \$3,047 in FY20/21; \$3,385 in FY21/22; \$3,385 in FY22/23; \$3,385 in FY23/24. FTA 5307: \$4 in FY19/20

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,073
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$43,513	\$9,655	\$11,344	\$11,344	\$11,344	\$0	\$0	\$0	\$87,200
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321
CON	5337 - State of Good Repair UZA 68 Mission	\$21,497	\$5,579	\$5,579	\$5,579	\$5,579	\$0	\$0	\$0	\$43,813
CON	LTF - Local Transportation	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446
TOTAL	TOTAL	\$66,850	\$15,234	\$16,923	\$16,923	\$16,923	\$0	\$0	\$0	\$132,853



**2021 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170302A	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.127	NO	SCAB	\$15,600	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CON OF RAIL UPGRADES & PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK COMMUTER RAIL STATION. TO IMPROVE OPERATIONAL EFFICIENCY & FLEXIBILITY IN CASE OF MECHANICAL PROBLEMS ALONG THE PVL. REPLACE APPROX. 2.5 MILES OF RAIL WITH CWR, CONCRETE TIES, SIGNALS, PTC, LOADING PLATFORM, ANY OTHER IMPROVEMENTS TO COMPLY W MTRLNK STDS. (NEW SPLIT/PH I FROM RIV170302, \$3,120K TDC).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307RS-Riverside/San Bernardino Urbanized	\$0	\$4,536	\$0	\$0	\$0	\$0	\$0	\$0	\$4,536
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$11,064	\$0	\$0	\$0	\$0	\$0	\$0	\$11,064
TOTAL	TOTAL	\$0	\$15,600	\$0	\$0	\$0	\$0	\$0	\$0	\$15,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200105	RIVERSIDE COUNTY TRAN	Riverside	TCM Committed		SCAB	\$4,188		Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM20 - RIDESHARING		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$45	\$513	\$552	\$592	\$710	\$789	\$987	\$4,188
TOTAL	TOTAL	\$0	\$45	\$513	\$552	\$592	\$710	\$789	\$987	\$4,188

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200729	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$400	3160059	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	LOCAL TRANS FUNDS	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200730	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$248	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF TWO CNG MINIBUS REPLACEMENT.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$198
CON	STATE TRANSIT ASSIST	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$248

**2021 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
San Bernardino County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20020806	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$24,581	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES (TDC: FY20/21 - 5307LA CON 924)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$11,381	\$2,201	\$0	\$0	\$0	\$0	\$0	\$0	\$13,582
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,316
CON	AGENCY	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	FTA 5307 UZA FORMULAR	\$2,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,408
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309
CON	STATE TRANSIT ASSIST	\$1,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,246
TOTAL	TOTAL	\$22,380	\$2,201	\$0	\$0	\$0	\$0	\$0	\$0	\$24,581

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20060601	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$10,473	4OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$3,107	\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$4,127
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,454
CON	FTA 5307 UZA FORMULAR	\$2,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,689
CON	LOCAL TRANS FUNDS	\$892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$892
CON	STATE TRANSIT ASSIST	\$1,057	\$127	\$127	\$0	\$0	\$0	\$0	\$0	\$1,311
TOTAL	TOTAL	\$9,199	\$637	\$637	\$0	\$0	\$0	\$0	\$0	\$10,473

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20111201	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$25,763	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$6,094	\$698	\$0	\$0	\$0	\$0	\$0	\$0	\$6,792
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,803	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$6,927
CON	FTA 5307 UZA FORMULAR	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
CON	LOCAL TRANS FUNDS	\$6,324	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$7,448
CON	STATE TRANSIT ASSIST	\$698	\$698	\$0	\$0	\$0	\$0	\$0	\$0	\$1,396
TOTAL	TOTAL	\$22,119	\$3,644	\$0	\$0	\$0	\$0	\$0	\$0	\$25,763

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20151301	OMNITRANS	San Bernadino	TCM Committed	YES	SCAB	\$339,720	4TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303)

**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**San Bernardino County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$26,604	\$15,866	\$0	\$0	\$0	\$0	\$0	\$0	\$42,470
CON	CALIFORNIA TRANSIT SECURITY GRANT	\$5,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,245
CON	CAP AND TRADE PROGRAM	\$9,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,204
PE	CITY FUNDS	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
CON	CITY FUNDS	\$3,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,236
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$34,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,850
CON	LOCAL - ADVANCED CONSTRUCTION	\$12,826	\$-12,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	PRIVATE FUNDS	\$878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$878
CON	PRIVATE FUNDS	\$3,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,808
CON	PUBLIC TRANS MODERINAZATION IMP	\$20,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,272
CON	SB1 LOCAL PARTNERSHIP	\$10,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,831
CON	SB1 LOCAL PARTNERSHIP	\$6,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,169
CON	SB1 SOLUTIONS FOR CONGESTED	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
PE	SBD CO MEASURE I	\$37,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,823
ROW	SBD CO MEASURE I	\$3,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,913
CON	SBD CO MEASURE I	\$39,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,157
PE	STATE TRANSIT ASSIST	\$8,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,088
ROW	STATE TRANSIT ASSIST	\$2,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,337
CON	STATE TRANSIT ASSIST	\$24,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,546
CON	STIP ADVANCE CON-RIP	\$0	\$12,826	\$0	\$0	\$0	\$0	\$0	\$0	\$12,826
CON	TIGER DISCRETIONARY	\$8,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,678
TOTAL	TOTAL	\$323,854	\$15,866	\$0	\$0	\$0	\$0	\$0	\$0	\$339,720

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
981111	OMNITRANS	San Bernadino	EXEMPT - 93.127	NO	SCAB	\$7,816	981111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$4,677	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,877
CON	5307RS-Riverside/San Bernardino Urbanized	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462
CON	FTA 5307 UZA FORMULAR	\$774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$774
CON	LOCAL TRANS FUNDS	\$985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985
CON	PUBLIC TRANS MODERINAZATION IMP	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	STATE TRANSIT ASSIST	\$518	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$568
TOTAL	TOTAL	\$7,566	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$7,816

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
981114	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$2,561	981114	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SEC53 - SECURITY		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY19/20 - 5307LA CON \$64; FY20/21 - 5307LA CON \$64)

**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**San Bernardino County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$769	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$1,015
CON	5307RS-Riverside/San Bernardino Urbanized	\$401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401
CON	FTA 5307 UZA FORMULAR	\$734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$734
CON	LOCAL TRANS FUNDS	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
CON	STATE TRANSIT ASSIST	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$2,315</b>	<b>\$246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,561</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
981122	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$164,970	981122	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY20/21 - 5307LA/RS/STA CON \$3,957)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$34,126	\$3,132	\$0	\$0	\$0	\$0	\$0	\$0	\$37,258
CON	5307RS-Riverside/San Bernardino Urbanized	\$45,744	\$8,312	\$0	\$0	\$0	\$0	\$0	\$0	\$54,056
CON	ARRA - FTA 5307	\$9,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,632
CON	FTA 5307 UZA FORMULAR	\$35,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,893
CON	LOCAL TRANS FUNDS	\$14,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,542
CON	STATE TRANSIT ASSIST	\$13,237	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$13,589
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$153,174</b>	<b>\$11,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$164,970</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD31084	OMNITRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$6,148	SBD31084	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: 5307; FY18/19 \$101 CON; FY20/21 - 5307LA CON \$101)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$2,327	\$504	\$0	\$0	\$0	\$0	\$0	\$0	\$2,831
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,326
CON	FTA 5307 UZA FORMULAR	\$933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$933
CON	PUBLIC TRANS MODERINAZATION IMP	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$677
CON	STATE TRANSIT ASSIST	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$381
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$5,644</b>	<b>\$504</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,148</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20170803	SAN BERNARDINO COUNTS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$16,884	SBD41109	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK), TOLL DEVELOPMENT CREDITS TO MATCH 5337: FY 2018 \$2,250; FY 2019 \$872; FY 2020 \$520; FY 2021 \$232.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337LA-LOS ANGELES -LONG	\$5,837	\$402	\$0	\$0	\$0	\$0	\$0	\$0	\$6,239
CON	5337RS-Riverside/San Bernardino Urbanized	\$10,121	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$10,645
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$15,958</b>	<b>\$926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,884</b>

**2021 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
San Bernardino County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190015	SAN BERNARDINO COUNTY	San Bernadino	TCM Committed	YES	SCAB	\$286,966	4120213	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU002 - BUS RAPID TRANSIT - NEW SERVICE		San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION
West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG AGENCY	\$0	\$0	\$3,719	\$0	\$0	\$0	\$0	\$0	\$3,719
CON	AGENCY	\$0	\$0	\$157,313	\$0	\$0	\$0	\$0	\$0	\$157,313
PE	CITY FUNDS	\$5,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,804
ROW	CITY FUNDS	\$0	\$23,616	\$0	\$0	\$0	\$0	\$0	\$0	\$23,616
CON	CITY FUNDS	\$0	\$0	\$6,478	\$0	\$0	\$0	\$0	\$0	\$6,478
PE	SBD CO MEASURE I	\$21,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,340
ROW	SBD CO MEASURE I	\$0	\$66,560	\$0	\$0	\$0	\$0	\$0	\$0	\$66,560
ROW	STATE TRANSIT ASSIST	\$0	\$2,136	\$0	\$0	\$0	\$0	\$0	\$0	\$2,136
TOTAL	TOTAL	\$27,144	\$92,312	\$167,510	\$0	\$0	\$0	\$0	\$0	\$286,966

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
990602	SAN BERNARDINO COUNTY	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$92,367	990602	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION		San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION
METROLINK CAPITAL MAINTENANCE (REHAB/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS & ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: FY 20/21 \$2,000; FY 21/22 \$2,000)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337 STATE OF GOOD REPAIR	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573
CON	5337LA-LOS ANGELES -LONG	\$18,220	\$3,200	\$3,175	\$0	\$0	\$0	\$0	\$0	\$24,595
CON	5337RS-Riverside/San Bernardino Urbanized	\$23,678	\$4,800	\$4,825	\$0	\$0	\$0	\$0	\$0	\$33,303
CON	ARRA - FTA 5307	\$2,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,188
CON	FTA 5309(a) GUIDEWY	\$25,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,075
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,161
CON	SB1 STATE OF GOOD REPAIR	\$736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$736
CON	STATE TRANSIT ASSIST	\$4,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,736
TOTAL	TOTAL	\$76,367	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$92,367

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200086	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$1,452	200086	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION
BUS SYSTEM - PASSENGER FACILITIES. FY16 - 10 SHELTERS/BENCHES/AMENITIES; FY17 - 12 SHELTERS/BENCHES; FY19 - 9 SHELTERS/BENCHES AND AMENITIES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$399	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$479
CON	FTA 5307 UZA FORMULAR	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	LOCAL TRANS FUNDS	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	PUBLIC TRANS MODERINAZATION IMP	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744
CON	STATE TRANSIT ASSIST	\$101	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$121
TOTAL	TOTAL	\$1,352	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,452

**2021 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
San Bernardino County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20110301	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$2,854	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION
TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY20/21 Replacement upgrade & expansion of fare boxes.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area - AGENCY	\$239	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$319
CON	LOCAL TRANS FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PUBLIC TRANS MODERINAZATION IMP	\$60	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
CON	STATE TRANSIT ASSIST	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
TOTAL	TOTAL	\$2,754	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,854

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20110302	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$39,350	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION
CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area - AREA FORMULA	\$20,729	\$2,412	\$0	\$0	\$0	\$0	\$0	\$0	\$23,141
CON	ARRA - FTA 5307	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342
CON	ARRA - FTA 5311	\$1,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913
CON	ARRA - FTA 5311	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	FTA 5309(c) BUS	\$1,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486
CON	LOCAL TRANS FUNDS	\$2,486	\$1,244	\$0	\$0	\$0	\$0	\$0	\$0	\$3,730
CON	PRIVATE FUNDS	\$447	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$497
CON	STATE TRANSIT ASSIST	\$8,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,081
TOTAL	TOTAL	\$35,644	\$3,706	\$0	\$0	\$0	\$0	\$0	\$0	\$39,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20111815	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$46,988	SBD31581	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION
OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area - ARR	\$21,401	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$25,401
CON	ARRA - FTA 5307	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	LOCAL TRANS FUNDS	\$16,087	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$20,087
TOTAL	TOTAL	\$38,988	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$46,988

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20170801	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$4,297	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION
In Victorville: Transfer Center ? FY18 Construct Victorville Shelters, benches, signage, real-time information, restrooms, space for security personnel, fare media vending machines, bike racks, kiosk for bicycle repairs and limited parking for bus supervisors and driver relief vehicles, accommodating 10 to 14 bus routes.

**2021 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
San Bernardino County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307VH-Victorville-Hesperia Urbanized Area -	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	5307VH-Victorville-Hesperia Urbanized Area -	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$1,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	AGENCY	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297
PE	LOCAL TRANS FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	LOCAL TRANS FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	LOCAL TRANS FUNDS	\$1,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$3,297	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,297

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20171401	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$184	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339VH-Victorville-Hesperia Urbanized Area	\$91	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$147
CON	STATE TRANSIT ASSIST	\$8	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$22
CON	TDA ARTICLE #4	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$114	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$184

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190011	VICTOR VALLEY TRANSIT	San Bernadino	NON-EXEMPT	YES	MDAB	\$1,145	2016A319	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
VVTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$0	\$916	\$0	\$0	\$0	\$0	\$0	\$0	\$916
CON	LOCAL TRANS FUNDS	\$0	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$229
TOTAL	TOTAL	\$0	\$1,145	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190101	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$339	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SEC53 - SECURITY		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
VVTA: Replace/Upgrade aged Bus Surveillance Cameras. (Ongoing)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$201	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$270
CON	LOCAL TRANS FUNDS	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
CON	STATE TRANSIT ASSIST	\$33	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$253	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$339

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190102	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$728	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
Battery Electric Buses (BEB) Project Management & Technical Assistance

**2021 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
San Bernardino County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339VH-Victorville-Hesperia Urbanized Area	\$443	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$664
CON	AGENCY	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STATE TRANSIT ASSIST	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$39
TOTAL	TOTAL	\$468	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$728

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190901	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$84	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**

VVTA: Purchase updated computers and server

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$43	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$67
CON	LOCAL TRANS FUNDS	\$11	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$17
TOTAL	TOTAL	\$54	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$84

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD41084	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$37,662	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**

BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG; FY20/21 (2) Class H CNG.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$11,140	\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$12,067
CON	5339VH-Victorville-Hesperia Urbanized Area	\$1,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,136
CON	AGENCY	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669
CON	ARRA - FTA 5311	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204
CON	CMAQ	\$12,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,970
CON	FTA 5339b - Bus and Bus Facilities	\$1,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,790
CON	LOCAL TRANS FUNDS	\$2,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,573
CON	PRIVATE FUNDS	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222
CON	PUBLIC TRANS MODERINAZATION IMP	\$4,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,039
CON	SB1 STATE OF GOOD REPAIR	\$642	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$873
CON	STATE TRANSIT ASSIST	\$1,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,119
TOTAL	TOTAL	\$36,504	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$37,662

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD41114	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$7,490	SBD41114	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**

PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2), Paratransit bus replacement alt fuel (10); FY20 PT BUS RPLC ALT FUEL (2); FY20/21 (2) Replacement PT Buses.



**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**San Bernardino County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$2,417	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$2,645
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194
CON	5339VH-Victorville-Hesperia Urbanized Area	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391
CON	CMAQ	\$2,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,830
CON	LOCAL TRANS FUNDS	\$150	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$170
CON	PUBLIC TRANS MODERINAZATION IMP	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$541
CON	SB1 STATE OF GOOD REPAIR	\$275	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$315
CON	STATE TRANSIT ASSIST	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404
TOTAL	TOTAL	\$7,202	\$288	\$0	\$0	\$0	\$0	\$0	\$0	\$7,490

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD41117	VICTOR VALLEY TRANSIT	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$1,411	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION
BUS SYSTEM: FY17 - SERVICE VEHICLES (2), FY19 Service vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$442	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$498
CON	LOCAL TRANS FUNDS	\$178	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	PUBLIC TRANS MODERINAZATION IMP	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	STATE TRANSIT ASSIST	\$406	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$506
TOTAL	TOTAL	\$1,241	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$1,411

**2021 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN050401	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$4,144	VEN050401	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$503	\$523	\$523	\$523	\$0	\$0	\$0	\$2,072
CON	CITY FUNDS	\$0	\$503	\$523	\$523	\$523	\$0	\$0	\$0	\$2,072
TOTAL	TOTAL	\$0	\$1,006	\$1,046	\$1,046	\$1,046	\$0	\$0	\$0	\$4,144

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN061000	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$3,761	VEN061000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
CAMARILLO RAIL STATION AND BUS MAINTENANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$600	\$600	\$600	\$600	\$0	\$0	\$0	\$2,400
CON	CITY FUNDS	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$750	\$750	\$750	\$750	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN120603	CAMARILLO	Ventura	NON-REPORTABLE TCM	NO	SCCAB	\$7,773	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$77 in FY 21/22.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307CAM-CAMARILLO URBANIZED AREA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$0	\$383	\$0	\$0	\$0	\$0	\$0	\$383
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$500	\$0	\$683	\$6,590	\$0	\$0	\$0	\$0	\$7,773
ROW	TRANSIT AND INTERCITY RAIL	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
CON	TRANSIT AND INTERCITY RAIL	\$0	\$0	\$0	\$6,590	\$0	\$0	\$0	\$0	\$6,590

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN130806	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$380	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
TRANSIT PLANNING

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$152	\$152	\$0	\$0	\$0	\$0	\$0	\$304
CON	CITY FUNDS	\$0	\$38	\$38	\$0	\$0	\$0	\$0	\$0	\$76
TOTAL	TOTAL	\$0	\$190	\$190	\$0	\$0	\$0	\$0	\$0	\$380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN140801	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$2,239	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
ADA PARATRANSIT SERVICE IN CAMARILLO

**2021 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$435	\$452	\$452	\$452	\$0	\$0	\$0	\$1,791
CON	CITY FUNDS	\$0	\$109	\$113	\$113	\$113	\$0	\$0	\$0	\$448
TOTAL	TOTAL	\$0	\$544	\$565	\$565	\$565	\$0	\$0	\$0	\$2,239

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN190704	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$60	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CITY FUNDS	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN190705	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$90	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - GAS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$72
CON	CITY FUNDS	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$18
TOTAL	TOTAL	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN057404	GOLD COAST TRANSIT DI	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,020	VEN057404	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$104	\$104	\$104	\$104	\$0	\$0	\$0	\$416
CON	LOCAL TRANS FUNDS	\$0	\$26	\$26	\$26	\$26	\$0	\$0	\$0	\$104
TOTAL	TOTAL	\$0	\$130	\$130	\$130	\$130	\$0	\$0	\$0	\$520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN131103	GOLD COAST TRANSIT DI	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,200	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$80	\$80	\$80	\$80	\$0	\$0	\$0	\$320
CON	LOCAL TRANS FUNDS	\$0	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400

**2021 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
VEN131104	GOLD COAST TRANSIT DI	Ventura	EXEMPT - 93.126	NO	SCCAB	\$10,500	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			Ventura County Transportation Commission (VCTC) - 21-00							
<u>DESCRIPTION</u>										
OPERATING ASSISTANCE										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$2,100	\$1,050	\$1,050	\$1,050	\$0	\$0	\$0	\$5,250
CON	LOCAL TRANS FUNDS	\$0	\$2,100	\$1,050	\$1,050	\$1,050	\$0	\$0	\$0	\$5,250
TOTAL	TOTAL	\$0	\$4,200	\$2,100	\$2,100	\$2,100	\$0	\$0	\$0	\$10,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
VEN151101	GOLD COAST TRANSIT DI	Ventura	EXEMPT - 93.126	YES	SCCAB	\$6,428	5TL0703	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			Ventura County Transportation Commission (VCTC) - 21-00							
<u>DESCRIPTION</u>										
PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$4,472	\$1,218	\$0	\$0	\$0	\$0	\$0	\$0	\$5,690
CON	LOCAL TRANS FUNDS	\$580	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$738
TOTAL	TOTAL	\$5,052	\$1,376	\$0	\$0	\$0	\$0	\$0	\$0	\$6,428

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
VEN170108	GOLD COAST TRANSIT DI	Ventura	EXEMPT - 93.126	NO	SCCAB	\$5,600	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW			Ventura County Transportation Commission (VCTC) - 21-00							
<u>DESCRIPTION</u>										
PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC'S IN THE AMOUNT OF \$448 FOR FY20/21 FTA 5339 funds and FTA 5307 Funds, AND TDC's in the amount of \$224 for FY21/22, FY22/23, and FY23/24 for FTA 5339 AND FTA 5307 FUNDS)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$640	\$320	\$320	\$320	\$0	\$0	\$0	\$1,600
CON	5339 - BUS AND BUS FACILITIES FORMULA	\$0	\$1,600	\$800	\$800	\$800	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$2,240	\$1,120	\$1,120	\$1,120	\$0	\$0	\$0	\$5,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
VEN171004	GOLD COAST TRANSIT DI	Ventura	EXEMPT - 93.126	NO	SCCAB	\$2,057	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL			Ventura County Transportation Commission (VCTC) - 21-00							
<u>DESCRIPTION</u>										
REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,821	\$0	\$0	\$0	\$0	\$0	\$0	\$1,821
CON	LOCAL TRANS FUNDS	\$0	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$236
TOTAL	TOTAL	\$0	\$2,057	\$0	\$0	\$0	\$0	\$0	\$0	\$2,057

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN54057	GOLD COAST TRANSIT DI	Ventura	EXEMPT - 93.126	NO	SCCAB	\$625	VEN54057	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
ADM83 - ADMINISTRATION			Ventura County Transportation Commission (VCTC) - 21-00					
<u>DESCRIPTION</u>								
MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)								

**2021 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$200	\$100	\$100	\$100	\$0	\$0	\$0	\$500
CON	LOCAL TRANS FUNDS	\$0	\$50	\$25	\$25	\$25	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$250	\$125	\$125	\$125	\$0	\$0	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN54095	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	NO	SCCAB	\$6,000	VEN54095	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,920	\$960	\$960	\$960	\$0	\$0	\$0	\$4,800
CON	LOCAL TRANS FUNDS	\$0	\$480	\$240	\$240	\$240	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$2,400	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN64003	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	NO	SCCAB	\$10,000	VEN64003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$3,200	\$1,600	\$1,600	\$1,600	\$0	\$0	\$0	\$8,000
CON	LOCAL TRANS FUNDS	\$0	\$800	\$400	\$400	\$400	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$4,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$10,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN990602	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	NO	SCCAB	\$625	VEN990602	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$200	\$100	\$100	\$100	\$0	\$0	\$0	\$500
CON	LOCAL TRANS FUNDS	\$0	\$50	\$25	\$25	\$25	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$250	\$125	\$125	\$125	\$0	\$0	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN030608	MOORPARK	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,275	VEN030608	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$360	\$200	\$220	\$240	\$0	\$0	\$0	\$1,020
CON	CITY FUNDS	\$0	\$90	\$50	\$55	\$60	\$0	\$0	\$0	\$255
TOTAL	TOTAL	\$0	\$450	\$250	\$275	\$300	\$0	\$0	\$0	\$1,275

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN101104	MOORPARK	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,600	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Ventura County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$352	\$184	\$100	\$108	\$0	\$0	\$0	\$744
CON	CITY FUNDS	\$0	\$528	\$276	\$25	\$27	\$0	\$0	\$0	\$856
TOTAL	TOTAL	\$0	\$880	\$460	\$125	\$135	\$0	\$0	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN121003	MOORPARK	Ventura	EXEMPT - 93.126	NO	SCCAB	\$2,350	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$280	\$155	\$170	\$185	\$190	\$195	\$0	\$1,175
CON	CITY FUNDS	\$0	\$280	\$155	\$170	\$185	\$190	\$195	\$0	\$1,175
TOTAL	TOTAL	\$0	\$560	\$310	\$340	\$370	\$380	\$390	\$0	\$2,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN121004	MOORPARK	Ventura	EXEMPT - 93.127	NO	SCCAB	\$50	5TL0707	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
BUS SHELTER LIGHTING

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CITY FUNDS	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN150612	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$505	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
INTEGRATED TRANSIT MANAGEMENT SYSTEM

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$64
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$133	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$149
TOTAL	TOTAL	\$425	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$505

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN181202	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$290	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$88	\$48	\$48	\$48	\$0	\$0	\$0	\$232
CON	LOCAL TRANS FUNDS	\$0	\$22	\$12	\$12	\$12	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$0	\$110	\$60	\$60	\$60	\$0	\$0	\$0	\$290

**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Ventura County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN181203	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,947	5TL0707	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
FUL52 - FULEING STATIONS-ALTERNATIVE FUEL		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 IN SIMI VALLEY CNG FUELING FACILITY UPGRADE. (TDC's in the Amount of \$161 in FY 20/21 for CMAQ)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
PE	PUBLIC TRANS MODERINAZATION IMP	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$262
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$285
TOTAL	TOTAL	\$0	\$1,947	\$0	\$0	\$0	\$0	\$0	\$0	\$1,947

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN190706	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$575	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$479	\$0	\$0	\$0	\$0	\$0	\$0	\$479
CON	LOCAL TRANS FUNDS	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$96
TOTAL	TOTAL	\$0	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN190707	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$350	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 BUS TECHNOLOGY EQUIPMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN191201	SIMI VALLEY	Ventura	EXEMPT - 93.127		SCCAB	\$350	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 In the City of Simi Valley, rehabiliation and construction of Bus Stops at various locations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$292	\$0	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN191202	SIMI VALLEY	Ventura	EXEMPT - 93.126		SCCAB	\$350	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 IN THE CITY OF SIMI VALLEY, PURCHASE OF REPLACEMENT PARATRANSIT VANS OR BUSES

**2021 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$0	\$292	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN34206	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$23,847	VEN34206	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$4,300	\$2,151	\$2,200	\$2,200	\$0	\$0	\$0	\$10,851
CON	CITY FUNDS	\$0	\$4,300	\$2,151	\$2,200	\$2,200	\$0	\$0	\$0	\$10,851
CON	FARE REVENUE	\$0	\$810	\$405	\$465	\$465	\$0	\$0	\$0	\$2,145
TOTAL	TOTAL	\$0	\$9,410	\$4,707	\$4,865	\$4,865	\$0	\$0	\$0	\$23,847

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN981107	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,759	VEN981107	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$554	\$270	\$292	\$292	\$0	\$0	\$0	\$1,408
CON	CITY FUNDS	\$0	\$138	\$67	\$73	\$73	\$0	\$0	\$0	\$351
TOTAL	TOTAL	\$0	\$692	\$337	\$365	\$365	\$0	\$0	\$0	\$1,759

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN981118	SIMI VALLEY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,473	VEN981118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
PREVENTIVE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$518	\$220	\$220	\$220	\$0	\$0	\$0	\$1,178
CON	LOCAL TRANS FUNDS	\$0	\$130	\$55	\$55	\$55	\$0	\$0	\$0	\$295
TOTAL	TOTAL	\$0	\$648	\$275	\$275	\$275	\$0	\$0	\$0	\$1,473

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN171001	SOUTHERN CALIF REGION	Ventura	EXEMPT - 93.126	NO	SCCAB	\$30,725	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDC's of \$2,458 in 20/21, \$1,229 in years 21/22, 22/23 & 23/24)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$3,816	\$1,908	\$1,908	\$1,908	\$0	\$0	\$0	\$9,540
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,516	\$758	\$758	\$0	\$0	\$0	\$0	\$3,032
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$4,132	\$2,066	\$2,066	\$2,066	\$0	\$0	\$0	\$10,330
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$2,826	\$1,413	\$1,413	\$2,171	\$0	\$0	\$0	\$7,823
TOTAL	TOTAL	\$0	\$12,290	\$6,145	\$6,145	\$6,145	\$0	\$0	\$0	\$30,725



**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Ventura County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN990609	SOUTHERN CALIF REGION	Ventura	EXEMPT - 93.126	NO	SCCAB	\$19,811	VEN990609	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
TRR15 - TRACK REPLACEMENT/REHABILITATION							Ventura County Transportation Commission (VCTC) - 21-00	
<u>DESCRIPTION</u>								
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$1,862 for CON in FY 20/21 for 5337, and \$700 EACH YEAR FOR FY 21/22, 22/23, 23/24 FOR CON FOR 5337)								

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$5,451	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$11,451
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$3,860	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0	\$8,360
TOTAL	TOTAL	\$0	\$9,311	\$3,500	\$3,500	\$3,500	\$0	\$0	\$0	\$19,811

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN030611	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$3,750	VEN030611	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE							Ventura County Transportation Commission (VCTC) - 21-00	
<u>DESCRIPTION</u>								
PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS								

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,200	\$600	\$600	\$600	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$300	\$150	\$150	\$150	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$1,500	\$750	\$750	\$750	\$0	\$0	\$0	\$3,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN030612	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$900	VEN030612	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
BUO01 - BUS-CAPITAL LEASE							Ventura County Transportation Commission (VCTC) - 21-00	
<u>DESCRIPTION</u>								
DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE								

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$240	\$120	\$120	\$120	\$120	\$0	\$0	\$720
CON	CITY FUNDS	\$0	\$60	\$30	\$30	\$30	\$30	\$0	\$0	\$180
TOTAL	TOTAL	\$0	\$300	\$150	\$150	\$150	\$150	\$0	\$0	\$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN101101	THOUSAND OAKS	Ventura	EXEMPT - 93.127	NO	SCCAB	\$126	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS							Ventura County Transportation Commission (VCTC) - 21-00	
<u>DESCRIPTION</u>								
BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.								

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$63	\$63	\$0	\$0	\$0	\$0	\$0	\$126

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN110602	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,124	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING							Ventura County Transportation Commission (VCTC) - 21-00	
<u>DESCRIPTION</u>								
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT								

**2021 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$225	\$225	\$225	\$225	\$0	\$0	\$0	\$900
CON	CITY FUNDS	\$0	\$56	\$56	\$56	\$56	\$0	\$0	\$0	\$224
TOTAL	TOTAL	\$0	\$281	\$281	\$281	\$281	\$0	\$0	\$0	\$1,124

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN120420	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$2,700	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR28 - PASSENGER LOADING AREAS		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS. (TDC's OF \$12 IN 20/21 FOR ENG AND TDC's OF \$84 IN 20/21 FOR CON)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	FTA 5307 (FHWA TRANSFER FUNDS)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,400	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125
PE	LOCAL TRANS FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	LOCAL TRANS FUNDS	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$1,875	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN150603	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$500	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$100	\$50	\$50	\$50	\$0	\$0	\$0	\$250
CON	LOCAL TRANS FUNDS	\$0	\$100	\$50	\$50	\$50	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$0	\$200	\$100	\$100	\$100	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN150623	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$486	5OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND 21/22.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$200	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$300
CON	LOCAL TRANS FUNDS	\$162	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$186
TOTAL	TOTAL	\$362	\$62	\$62	\$0	\$0	\$0	\$0	\$0	\$486

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN170111	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$752	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600
CON	CITY FUNDS	\$0	\$38	\$38	\$38	\$38	\$0	\$0	\$0	\$152
TOTAL	TOTAL	\$0	\$188	\$188	\$188	\$188	\$0	\$0	\$0	\$752

**2021 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN051005	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	NO	SCCAB	\$2,958	VEN051005	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$244 IN 20/21, \$122 IN FY 21/22, \$125 in 22/23 & \$127 in 23/24 FOR 5310OX, 5310TO, 5307CAM & 5307 SV FUNDS.)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$55	\$33	\$34	\$35	\$0	\$0	\$0	\$157
CON	5307SV-Simi Valley Urbanized Area	\$0	\$95	\$48	\$50	\$52	\$0	\$0	\$0	\$245
CON	5310OX-Oxnard Urbanized Area - EM	\$0	\$507	\$244	\$251	\$258	\$0	\$0	\$0	\$1,260
CON	5310TO-THOUSAND OAKS URBANIZED	\$0	\$402	\$203	\$208	\$213	\$0	\$0	\$0	\$1,026
CON	LOCAL TRANS FUNDS	\$0	\$91	\$52	\$53	\$54	\$0	\$0	\$0	\$250
CON	PRIVATE FUNDS	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
TOTAL	TOTAL	\$0	\$1,170	\$580	\$596	\$612	\$0	\$0	\$0	\$2,958

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN070202	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	NO	SCCAB	\$638	5TL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 20/21 TDC = \$76, 21/22, 22/23, 23/24 TDC = \$32 EACH YEAR.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	5307OX-Oxnard Urbanized Area	\$0	\$96	\$34	\$34	\$34	\$0	\$0	\$0	\$198
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$132	\$59	\$59	\$69	\$0	\$0	\$0	\$319
CON	LOCAL TRANS FUNDS	\$0	\$53	\$16	\$16	\$16	\$0	\$0	\$0	\$101
TOTAL	TOTAL	\$0	\$301	\$109	\$109	\$119	\$0	\$0	\$0	\$638

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN121001	VENTURA COUNTY TRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,957	VEN010406	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$599	\$313	\$322	\$332	\$0	\$0	\$0	\$1,566
CON	LOCAL TRANS FUNDS	\$0	\$150	\$78	\$80	\$83	\$0	\$0	\$0	\$391
TOTAL	TOTAL	\$0	\$749	\$391	\$402	\$415	\$0	\$0	\$0	\$1,957

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN121002	VENTURA COUNTY TRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$933	VEN059401	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS03 - SMART FARE CARD AND EQUIPMENT		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 20/21 IN THE AMOUNT OF \$29)

**2021 Federal Transportation Improvement Program  
FTA - Section 5307, 5337, 5339  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$190	\$95	\$95	\$95	\$0	\$0	\$0	\$475
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$62	\$31	\$31	\$31	\$0	\$0	\$0	\$155
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$58
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$85
CON	LOCAL TRANS FUNDS	\$0	\$64	\$32	\$32	\$32	\$0	\$0	\$0	\$160
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$459</b>	<b>\$158</b>	<b>\$158</b>	<b>\$158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$933</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN130803	VENTURA COUNTY TRANS	ventura	EXEMPT - 93.126	NO	SCCAB	\$7,430	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,348	\$704	\$726	\$747	\$0	\$0	\$0	\$3,525
CON	FARE REVENUE	\$0	\$95	\$95	\$95	\$95	\$0	\$0	\$0	\$380
CON	LOCAL TRANS FUNDS	\$0	\$1,348	\$704	\$726	\$747	\$0	\$0	\$0	\$3,525
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$2,791</b>	<b>\$1,503</b>	<b>\$1,547</b>	<b>\$1,589</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,430</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN150602	VENTURA COUNTY TRANS	ventura	EXEMPT - 93.126	NO	SCCAB	\$16,774	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
OPERATING ASSISTANCE - VCTC

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$2,442	\$1,276	\$1,315	\$1,354	\$0	\$0	\$0	\$6,387
CON	FARE REVENUE	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	STATE TRANSIT ASSIST	\$0	\$2,442	\$1,276	\$1,315	\$1,354	\$0	\$0	\$0	\$6,387
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$5,884</b>	<b>\$3,552</b>	<b>\$3,630</b>	<b>\$3,708</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,774</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN34348	VENTURA COUNTY TRANS	ventura	EXEMPT - 93.126	NO	SCCAB	\$4,961	VEN34348	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
TRANSIT PROJECT PRIORITIZATION/EVALUATION

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$463	\$242	\$250	\$257	\$0	\$0	\$0	\$1,212
CON	5307OX-Oxnard Urbanized Area	\$0	\$154	\$80	\$84	\$88	\$0	\$0	\$0	\$406
CON	5307SV-Simi Valley Urbanized Area	\$0	\$662	\$346	\$356	\$0	\$0	\$0	\$0	\$1,364
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$233	\$122	\$129	\$136	\$0	\$0	\$0	\$620
CON	5310SV-Simi Valley Urbanized Area - EM	\$0	\$0	\$0	\$0	\$366	\$0	\$0	\$0	\$366
CON	LOCAL TRANS FUNDS	\$0	\$378	\$198	\$205	\$212	\$0	\$0	\$0	\$993
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$1,890</b>	<b>\$988</b>	<b>\$1,024</b>	<b>\$1,059</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,961</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN54036	VENTURA COUNTY TRANS	ventura	EXEMPT - 93.126	NO	SCCAB	\$4,745	VEN54036	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU001 - BUS-CAPITAL LEASE		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$69 IN 20/21, AND \$35 IN FY 21/22, 22/23 & 23/24

**2021 Federal Transportation Improvement Program**  
**FTA - Section 5307, 5337, 5339**  
**Ventura County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$396	\$198	\$198	\$198	\$0	\$0	\$0	\$990
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$846	\$423	\$423	\$0	\$0	\$0	\$0	\$1,692
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$346	\$173	\$173	\$173	\$0	\$0	\$0	\$865
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$0	\$0	\$423	\$0	\$0	\$0	\$423
CON	LOCAL TRANS FUNDS	\$0	\$310	\$155	\$155	\$155	\$0	\$0	\$0	\$775
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$1,898</b>	<b>\$949</b>	<b>\$949</b>	<b>\$949</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,745</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN54069	VENTURA COUNTY TRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,558	VEN54069	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$477	\$249	\$257	\$0	\$0	\$0	\$0	\$983
CON	5310OX-Oxnard Urbanized Area - EM	\$0	\$0	\$0	\$0	\$264	\$0	\$0	\$0	\$264
CON	LOCAL TRANS FUNDS	\$0	\$119	\$62	\$64	\$66	\$0	\$0	\$0	\$311
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$596</b>	<b>\$311</b>	<b>\$321</b>	<b>\$330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,558</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN54070	VENTURA COUNTY TRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$3,000	VEN54070	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
TRANSIT OUTREACH ACTIVITIES (TRANSP DEVEL CREDITS OF \$138 IN FY 20/21 AND \$69 IN FY 21/22, 22/23, & 23/24)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$0	\$600	\$600	\$600	\$600	\$0	\$0	\$0	\$2,400
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$600</b>	<b>\$600</b>	<b>\$600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN54115	VENTURA COUNTY TRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$3,152	VEN54115	Transit

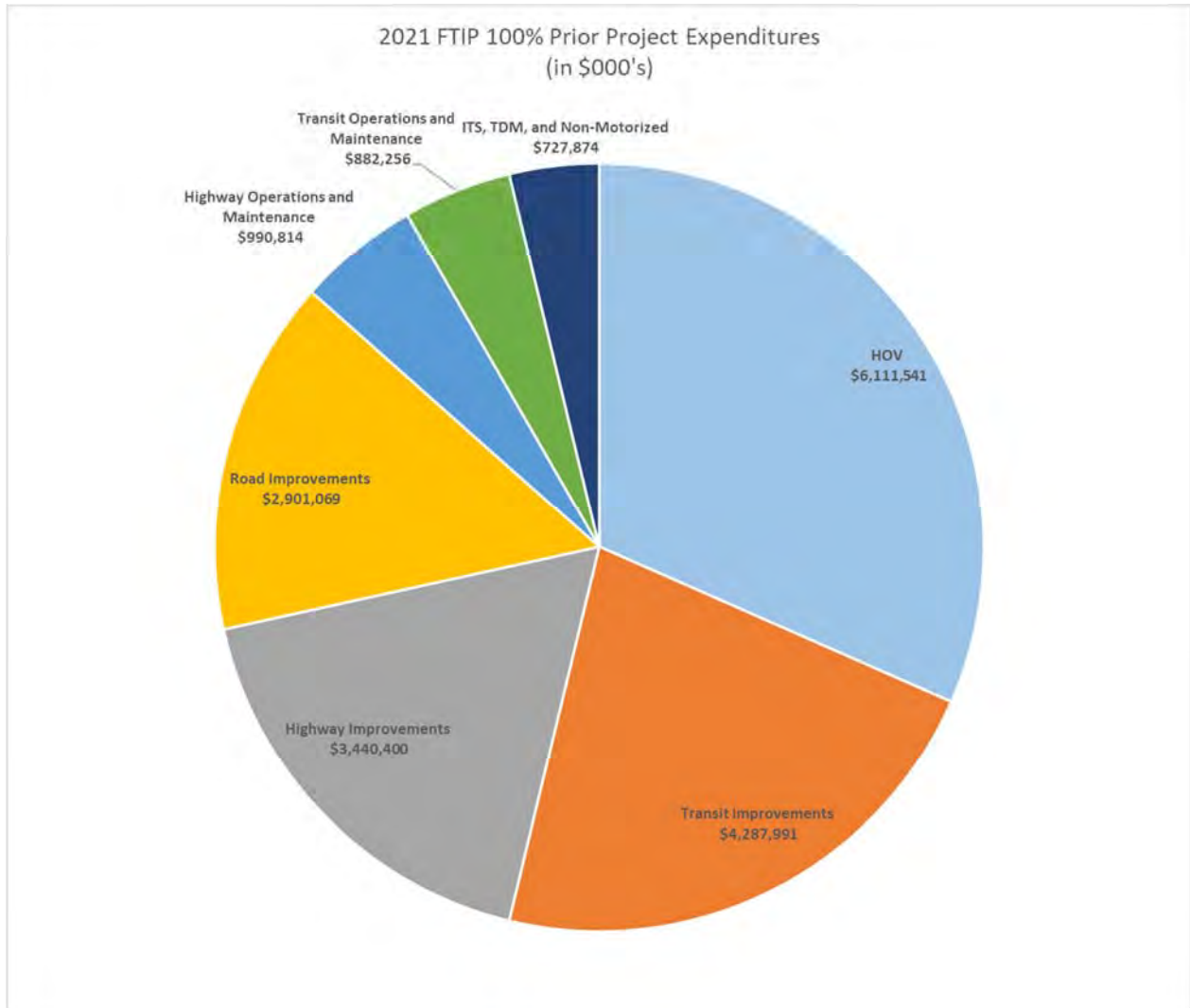
PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
VCTC BUS SYSTEM PLANNING

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$270	\$141	\$145	\$150	\$0	\$0	\$0	\$706
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$694	\$363	\$374	\$384	\$0	\$0	\$0	\$1,815
CON	LOCAL TRANS FUNDS	\$0	\$241	\$126	\$130	\$134	\$0	\$0	\$0	\$631
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$1,205</b>	<b>\$630</b>	<b>\$649</b>	<b>\$668</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,152</b>

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# 100% Prior Years



County	Highway Improvements	Highway Operations and Maintenance	HOV	ITS, TDM, and Non-Motorized	Road Improvements	Transit Improvements	Transit Operations and Maintenance	Grand Total
Imperial	\$77,392	\$465,633	\$0	\$7,818	\$37,159	\$0	\$0	\$588,002
Los Angeles	\$1,826,956	\$404,085	\$2,565,082	\$602,920	\$2,037,813	\$3,262,480	\$474,144	\$11,173,480
Orange	\$159,254	\$50,951	\$3,358,687	\$41,956	\$459,224	\$859,843	\$171,132	\$5,101,047
Riverside	\$388,822	\$36,074	\$1,300	\$44,789	\$245,712	\$161,696	\$230,391	\$1,108,784
San Bernardino	\$942,445	\$18,154	\$186,472	\$14,716	\$110,537	\$0	\$4,895	\$1,277,219
Various	\$13,781	\$5,019	\$0	\$0	\$8,252	\$0	\$0	\$27,052
Ventura	\$31,750	\$10,898	\$0	\$15,675	\$2,372	\$3,972	\$1,694	\$66,361
<b>Grand Total</b>	<b>\$3,440,400</b>	<b>\$990,814</b>	<b>\$6,111,541</b>	<b>\$727,874</b>	<b>\$2,901,069</b>	<b>\$4,287,991</b>	<b>\$882,256</b>	<b>\$19,341,945</b>



**Major Projects with 100% Prior Years funding include (in \$000's):**

LA0D198 - \$2,058,000 for the Crenshaw/LAX Transit Corridor

ORA030605 - \$1,900,000 for mixed flow and HOT lanes on I-405

LA990359 - \$1,599,708 for grade separation crossing improvements in San Gabriel Valley

LA000512 - \$1,511,187 for replacement of Gerald Desmond Bridge

LA0D73 - \$1,472,129 for HOV and mixed flow lanes on I-5

**2021 Federal Transportation Improvement Program  
100% Prior Years  
Imperial County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP160407	BRAWLEY	Imperial	EXEMPT - 93.126	NO	SSAB	\$1,008	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
Paving of dirt road Wildcat Drive from S. Western Avenue to S. First Street

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	AGENCY	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
PE	CMAQ	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	CMAQ	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708
TOTAL	TOTAL	\$1,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP190708	BRAWLEY	Imperial	EXEMPT - 93.126	NO	SSAB	\$701	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
Street improvements (repavement) along Legion street from East of Kelley Avenue to West deflection point near west City Limits.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
CON	SURFACE TRANS BLK GRNT LOCAL	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620
TOTAL	TOTAL	\$701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$701

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP090701	CALEXICO	Imperial	EXEMPT - 93.126	NO	SSAB	\$4,000	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMO-SAFETEA-LU	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	DEMO-SAFETEA-LU	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
PE	STATE LOCAL PARTNER	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	STATE LOCAL PARTNER	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP160402	CALIPATRIA	Imperial	EXEMPT - 93.126	NO	SSAB	\$1,233	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
Roadway and Pedestrian improvements on North Brown from East Alamo Street to Delta Street

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
ROW	AGENCY	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	AGENCY	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
PE	CMAQ	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
ROW	CMAQ	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CMAQ	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269
PE	STP LOCAL	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
ROW	STP LOCAL	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	STP LOCAL	\$689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$689
TOTAL	TOTAL	\$1,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,233

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Imperial County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP190703	CALIPATRIA	Imperial	EXEMPT - 93.126	NO	SSAB	\$597	7020004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
Date Street Roadway and Pedestrian improvements from Highway 111/Sorenson Avenue to Railroad Avenue.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
CON	CMAQ	\$401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401
CON	SURFACE TRANS BLK GRNT LOCAL	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$597

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP160409	EL CENTRO	Imperial	EXEMPT - 93.126	NO	SSAB	\$351	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
Interconnect existing signal lights along Dogwood Avenue and Danenberg Avenue to the El Centro's master computer to permit for synchronization

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	AGENCY	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
PE	CMAQ	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	CMAQ	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
TOTAL	TOTAL	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP190706	HOLTVILLE	Imperial	EXEMPT - 93.126	NO	SSAB	\$374	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
9th street sidewalk improvements from Beale to Oak Avenue.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
CON	CMAQ	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331
TOTAL	TOTAL	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP190711	HOLTVILLE	Imperial	EXEMPT - 93.126	NO	SSAB	\$448	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
Orchard Road improvements from Alamo River Bridge to 4th Street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	SURFACE TRANS BLK GRNT LOCAL	\$396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396
TOTAL	TOTAL	\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP190707	IMPERIAL CITY	Imperial	EXEMPT - 93.126	NO	SSAB	\$488	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
Class I & Class II Bike Facility along the North side of Aten Blvd. from Dogwood Road to Puerto Vallarta Avenue.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Imperial County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	CMAQ	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432
TOTAL	TOTAL	\$488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP161002	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	NO	SSAB	\$1,017	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
 Heber Avenue from Highway 86 to Correll Road and south of Highway 86 to Fawcett Road, Paving, Drainage ADA. Using Toll Credits as match for EARREPU funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	2016 EARMARK REPURPOSING	\$1,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,017
TOTAL	TOTAL	\$1,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,017

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP161003	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	NO	SSAB	\$720	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
 Conservation easement, access improvements and parking facilities at the Desert museum, Imperial County. Using Toll Credits as match for EARREPU funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	2016 EARMARK REPURPOSING	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
TOTAL	TOTAL	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP170102	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	NO	SSAB	\$301	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
 The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from Holt Avenue to Heil Avenue in the community of Seeley.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
PE	CMAQ	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	CMAQ	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP171002	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	NO	SSAB	\$1,584	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
 Sidewalk Improvements on Rio Vista Street in Seeley California

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
ROW	ACTIVE TRANSPORTATION	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	ACTIVE TRANSPORTATION	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141
PE	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
ROW	AGENCY	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	AGENCY	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184
TOTAL	TOTAL	\$1,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,584

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Imperial County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP190714	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	NO	SSAB	\$1,523	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
Clark Road Overlay Improvements from Wahl Road to approximately 0.5 miles north of State Route 98 and from Heber Road to approximately 0.5 miles North of Heber Road.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	SURFACE TRANS BLK GRNT LOCAL	\$1,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,348
TOTAL	TOTAL	\$1,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,523

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP171001	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	NO	SSAB	\$224	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
Project Ride, Walk, Learn

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224
TOTAL	TOTAL	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
0515	CALTRANS	Imperial	NON-EXEMPT	YES	SSAB	\$44,480	6120002	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Ocotillo Drive to .325 Miles South on Imperial Ave. Post Mile	Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	DEMO-SAFETEA-LU	\$2,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,160
CON	DEMO-SAFETEA-LU	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
PE	STIP ADVANCE CON-RIP	\$3,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,289
ROW	STIP ADVANCE CON-RIP	\$4,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,135
CON	STIP ADVANCE CON-RIP	\$34,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,656
TOTAL	TOTAL	\$44,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP0523A	CALTRANS	Imperial	NON-EXEMPT	YES	SSAB	\$27,499	6M04018	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From R38.7 to R39.3 Post Miles: Begin 0.00 End 0.00	Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
In El Centro on Dogwood Rd. Reconstruct and Widen Bridge from 2 to 4 lanes; with 2 turn lanes (Demo ID 409 - HPP 950)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	DEMO-SAFETEA-LU	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
ROW	DEVELOPER FEES	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
PE	STIP ADVANCE CON-RIP	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600
CON	STIP ADVANCE CON-RIP	\$16,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,699
TOTAL	TOTAL	\$27,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,499

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP1307001	CALTRANS	Imperial	EXEMPT - 93.126	NO	SSAB	\$1,741	IMP0021	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	Post Miles: Begin 7.20 End 15.70	Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Separation. Required Landscape Mitigation).

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Imperial County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	DEMO-SAFETEA-LU	\$1,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,741
TOTAL	TOTAL	\$1,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,741

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP140804	CALTRANS	Imperial	EXEMPT - 93.126	NO	SSAB	\$3,694	6M04018	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	Post Miles: Begin 0.00 End 0.00	Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
I-8/Dogwood Interchange Landscape mitigation. In El Centro east of Dogwood Road overcrossing revised interchange.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STIP ADVANCE	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON-RIP										
ROW	STIP ADVANCE	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON-RIP										
CON	STIP ADVANCE	\$2,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,885
CON-RIP										
TOTAL	TOTAL	\$3,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,694

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMPL513	CALTRANS	Imperial	EXEMPT - 93.126	NO	SSAB	\$465,633	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION	Post Miles: Begin 0.00 End 10.30	Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$465,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$465,633
TOTAL	TOTAL	\$465,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$465,633

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP161001	IMPERIAL COUNTY TRANS	Imperial	NON-EXEMPT	YES	SSAB	\$4,630	6120003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Rockwood Avenue to Ollie Avenue Post Miles: Begin 32.10	Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU and DEMO funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	2016 EARMARK REPURPOSING	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	DEMO-PRE ISTE	\$1,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,630
TOTAL	TOTAL	\$4,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,630
PE	TRAFFIC CONGESTION RELIEF	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP170701	IMPERIAL COUNTY TRANS	Imperial	NON-EXEMPT	YES	SSAB	\$24,844	6160002	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	From Bridge to The lenght of the bridge Post Miles: Begin 1.00 En	Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
Calexico East Port of Entry Truck Crossing Improvement. Widen the bridge over the All-American Canal near the U.S./Mexico border and State Route 7 California Commercial Vehicle Enforcement Facility.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$1,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,844
CON	BUILD BUILD TRANSPORTATION	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$24,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,844

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Imperial County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMPL517	CALTRANS	Imperial	EXEMPT - 93.126	NO	SSAB	\$3,621	REG0701	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
SHP04 - SAFETY	Post Miles: Begin 0.00 End 0.00	Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**

Grouped projects - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$3,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,621
TOTAL	TOTAL	\$3,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,621

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Imperial County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP160410	IMPERIAL COUNTY TRANS	Imperial	EXEMPT - 93.126	NO	SSAB	\$10,064	6120006	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING		Imperial County Transportation Commission (ICTC) - 21-00

<u>DESCRIPTION</u>
New Intermodal Transportation Center in the City of Calexico

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
PE	CMAQ	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
TOTAL	TOTAL	\$559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$559

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP171101	IMPERIAL COUNTY TRANS	Imperial	EXEMPT - 93.126	NO	SSAB	\$353	IMP33000	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION		Imperial County Transportation Commission (ICTC) - 21-00

<u>DESCRIPTION</u>
Regional Mobility Management Program.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5310 ELD AND DISABI	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	LOCAL TRANS FUNDS	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
TOTAL	TOTAL	\$353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$353



**2021 Federal Transportation Improvement Program  
100% Prior Years  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G610	Agoura Hills, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,150	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From NA to NA	LA County (METRO) - 21-00

**DESCRIPTION**  
The Kanan Road/Agoura Road Ultimate Intersection Improvements Project design consists of designing a signalized intersection that would improve circulation, reduce delays, facilitate large truck movements, reduce conflict points and be located and constructed within an area close in proximity to a freeway interchange and bordered on the north side by built-out and fully improved land. The Kanan Road/Agoura Road Ultimate Intersection Improvements Project was the former Roundabout project.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130
ROW	MR20H - Measure R 20% Highway	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
TOTAL	TOTAL	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7600	Alhambra, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,028	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS	From Atlantic Blvd to Garfield Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
ALHAMBRA PEDESTRIAN IMPROVEMENT/WALKING VIABILITY PROJECT ON VALLEY: (1) Installs ADA curb ramps. (2) Installs bus stop improvements, including pedestrian benches, covered shelters, trash cans, wayfinding/signage, crosswalk enhancements, pedestrian hybrid beacons, pedestrian lighting, pedestrian countdown signals, and removing obstructions from walkways.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$665
CON	CITY - City Funds	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363
TOTAL	TOTAL	\$1,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3607	Arcadia, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,379	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From 1st Avenue to Santa Anita Avenue	LA County (METRO) - 21-00

**DESCRIPTION**  
Arcadia Gold Line Station Pedestrian Linkage Project. Design and construction of pedestrian improvements around the Gold Line Arcadia Station, connecting the communities with the regional rail system.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$833
CON	CMAQ - Congestion Mitigation Air Quality	\$1,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,546
TOTAL	TOTAL	\$2,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,379

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LARE1710	Arcadia, City of	Los Angeles	NON-REPORTABLE TCM		SCAB	\$684	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Foothill Blvd. to Live Oak Ave.	LA County (METRO) - 21-00

**DESCRIPTION**  
This project consists of a new traffic signal at the intersection of Santa Anita Avenue and Leroy Avenue, a pedestrian crossing warning light system at the intersection of Santa Anita Avenue and Alta Street and other traffic signal improvements at miscellaneous locations on Santa Anita Ave. such as CCTV Cameras, Video Detection systems, a green-arrow right turn overlap, all within the City of Arcadia.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
CON	CITY - City Funds	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
PE	PC25 - 2016 Earmark Repurposing	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	PC25 - 2016 Earmark Repurposing	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$459
TOTAL	TOTAL	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$684

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP16S004	Arcadia, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,534	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various to Various	LA County (METRO) - 21-00

**DESCRIPTION**  
7.7-mile Class 2 bike lanes on Highland Oaks Dr, 1st Av, Baldwin Av, Sierra Madre Blvd, Sycamore Av, Colorado Bld, Santa Clara St, and Huntington Dr, El Monte Av, Centennial Wy, Live Oak Av, and Sunset Bld; 13.30- mile Class 3 bike routes on 1st Av (sharrows), 2nd Av, Sierra Madre Blvd, Orange Grove Av, Campus Dr, Camino Real Av, and Longden Av, Holly Av, Highland Oaks Dr, Virginia Dr, Elevado Av, Golden West Av, Lemon Av, Duarte Rd, & Sunset Blvd; Bike detection & parking

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136
CON	ATP - Active Transportation Program	\$902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$902
PE	CITY - City Funds	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51
CON	CITY - City Funds	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445
TOTAL	TOTAL	\$1,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,534

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17M022	Artesia, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$623	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From 166th St to 170th St	LA County (METRO) - 21-00

**DESCRIPTION**  
Upgrade substandard sidewalk, handicapped ramps and driveways to ADA standards, install a pedestrian traffic signal, loading/unloading turnout bay for parents to drop off children, "Share the Road" signs/markings on narrow residential streets to improve safety of cyclists and enhance the school crosswalk with in-roadway lighted markers.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	ATP - Active Transportation Program	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563
TOTAL	TOTAL	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$623

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17M023	Artesia, City of	Los Angeles	TCM Committed		SCAB	\$2,327	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE	From Norwalk Blvd to Artesia Blvd	LA County (METRO) - 21-00

**DESCRIPTION**  
Promote multi-modal connections to other major thoroughfares by incorporating bike lanes, upgrading ADA ramps, repairing uplifted or uneven sidewalks, and enhancing traffic calming by installing safety pedestrian refuge along Norwalk Boulevard to reduce speed limit. Improvements along Norwalk (1.24 miles) and Artesia (1.15 miles) Boulevards between city limits to city limits.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
CON	ATP - Active Transportation Program	\$1,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,987
TOTAL	TOTAL	\$2,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,327

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1458	Avalon, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$10	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	From Cabrillo Mole to Helipad	LA County (METRO) - 21-00

**DESCRIPTION**  
Pebble Beach Road Project to secure hillside, repair and expand failing pedestrian and bicycle facilities and improve safety along the arterial corridor.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9600	Avalon, City of	Los Angeles	TCM Committed	NO	SCAB	\$2,221	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Claressa Ave to Sumner Ave.	LA County (METRO) - 21-00

**DESCRIPTION**  
City of Avalon Five-Corner Comprehensive Pedestrian Project: The project proposes to construct new-permanent sidewalks, median safety islands, traffic calming (round-about) and lighting in order to provide safer access for pedestrians. The total project is approximately .25 miles in length.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CITY - City Funds	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$437
PE	LTF - Local Transportation	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171
CON	LTF - Local Transportation	\$1,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,565
TOTAL	TOTAL	\$2,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,221

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5309	Azusa, City of	Los Angeles	TCM Committed	YES	SCAB	\$5,846	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From NA to NA	LA County (METRO) - 21-00

**DESCRIPTION**  
City of Azusa Traffic Management System. This project will upgrade traffic signals at 43 intersections in the City of Azusa. The project will fund the design and construction/implementation of controllers, wiring, detection, conduit, fiber optic, countdown pedestrian heads, signals, video detection, CCTV cameras and traffic control and monitoring upgrades at the 43 intersections.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$2,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,338
CON	PC25 - Los Angeles County Proposition	\$3,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,508
TOTAL	TOTAL	\$5,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,846

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9620	Baldwin Park, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$822	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From City Limit to City Limit	LA County (METRO) - 21-00

**DESCRIPTION**  
First/Last Mile Connections for the Baldwin Park Transit Center: Improve pedestrian infrastructure by providing safe and efficient non-motorized connections to and from public transit facilities and destinations within the Downtown area.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165
CON	PC25 - 2016 Earmark Repurposing	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$641
CON	PC25 - Los Angeles County Proposition	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16
TOTAL	TOTAL	\$822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$822

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17M015	Baldwin Park, City of	Los Angeles	TCM Committed	YES	SCAB	\$1,419	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	From Los Angeles Street to Pacific Avenue	LA County (METRO) - 21-00

**DESCRIPTION**  
The project entails the design and construction of active transportation improvements along the subject corridor. Components include a road reconfiguration (road diet - 1.3 miles) via the reduction of vehicle travel lanes from four to two, protected Class IV bikeway, shared center left turn lane and key intersection bulb-outs.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - MPO ST Cash	\$1,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,068
PE	CITY - City Funds	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198
CON	CITY - City Funds	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153
TOTAL	TOTAL	\$1,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,419

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9804	Bellflower, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$463	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From 16337 to 16701	LA County (METRO) - 21-00

**DESCRIPTION**  
Project consists of the development and implementation of a parking management program for Downtown Bellflower & circulator transit shuttle, including software & wayfinding signage

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	BONDL - Bonds Local	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	BONDL - Bonds Local	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
CON	CITY - City Funds	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	LTF - Local Transportation	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370
TOTAL	TOTAL	\$463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$463

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9602	Beverly Hills, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$653	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From selected crosswalks to selected crosswalks	LA County (METRO) - 21-00

**DESCRIPTION**  
Design and constructions of aesthetic, accessible and safety improvements for pedestrians at selected crosswalks within Beverly Hills to attract pedestrian walking and transit use.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	15CFP - LTF - Local Transportation	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392
CON	CITY - City Funds	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261
TOTAL	TOTAL	\$653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$653

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1224	Burbank Glendale Pasadena	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$200	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION	From Various to Various	LA County (METRO) - 21-00

**DESCRIPTION**  
Burbank Airport, I-5 north construction impact mitigation, Project Management Support Services

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1212	Burbank, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,750	LA000358	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION	From Victory place to San Fernando Blvd with I-5 off ramp	LA County (METRO) - 21-00

**DESCRIPTION**  
I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of Empire Interchange, Victory Place undercrossing, and local streets being realigned as part of the Interstate 5 North HOV project.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750
TOTAL	TOTAL	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1213	Burbank, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$300	LA000358	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Bloomington Ave to Glenoaks Blvd	LA County (METRO) - 21-00

**DESCRIPTION**  
Interstate 5 North HOV Construction Mitigation - provide as-needed school shuttle service between Washington Elementary School and the Boys and Girls Club during periods of construction when pedestrian routes near the Buena Vista St. / San Fernando Blvd railroad grade separation project are closed.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1217	Burbank, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$250	LA000358	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Empire Avenue to Empire Avenue	LA County (METRO) - 21-00

**DESCRIPTION**

I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of grade separation at Buena Vista street and UPRR/Metrolink tracks as part of the I-5 North HOV / Empire Interchange Project.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1219	Burbank, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$668	LA000358	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR46 - PLANTING/LANDSCAPING RESTORATION	From San Fernando Blvd to Valpreda Street	LA County (METRO) - 21-00

**DESCRIPTION**

I-5 North HOV Project Construction Mitigation - Install expanded landscaping along interchange retaining walls and in City owned Right of Way at Empire Avenue adjacent to the I-5 North HOV / Empire Interchange Project to discourage graffiti.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$668
TOTAL	TOTAL	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$668

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1220	Burbank, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$750	LA000358	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR42 - SOUND WALLS	From Broadway (North) to Broadway (South)	LA County (METRO) - 21-00

**DESCRIPTION**

Interstate 5 North HOV Construction Mitigation - Provide noise and graffiti abatement along City owned Right of Way at Leland Way and adjacent sound walls to mitigate impacts to a residential neighborhood.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
CON	MR20H - Measure R 20% Highway	\$638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$638
TOTAL	TOTAL	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1394	Burbank, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$1,950	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From CALIFORNIA to PASS	LA County (METRO) - 21-00

**DESCRIPTION**

MEDIA DISTRICT TRAFFIC SIGNAL IMPROVEMENTS PROJECT. The project will modify eight existing traffic signals. Existing obsolete equipment will be replaced (including traffic signal poles, signal cabinets and controllers, safety lighting, indications, signal wiring, and vehicle detectors). The project will modify existing center curb medians will be modified at three intersections.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	MR20H - Measure R 20% Highway	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1396	Burbank, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$3,200	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From REESE to ALAMEDA	LA County (METRO) - 21-00

**DESCRIPTION**

GLENOAKS BLVD ARTERIAL AND FIRST STREET SIGNAL IMPROVEMENTS PROJECT-PHASE 2. The project will modify 12 existing traffic signals: Glenoaks Boulevard from Reese Place to Alameda Avenue, and First Street at Orange Grove Avenue. Existing obsolete equipment will be replaced (including traffic signal poles, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch).

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	MR20H - Measure R 20% Highway	\$3,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,020
TOTAL	TOTAL	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1595	Burbank, City of	Los Angeles	TCM	YES	SCAB	\$250	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Glenoaks Blvd to Riverside Drive	LA County (METRO) - 21-00

**DESCRIPTION**  
Alameda Ave Improvement Project - This project will upgrade 18 existing traffic signals / timing / and synchronization along Alameda Ave, a heavily used alternate route when State Route 134 has heavy traffic congestion and high delays. Upon completion, this project will enable real time traffic signal timing changes and responsive operations which will reduce vehicle hours of delay and improve traffic flow, public transit efficiency and pedestrian safety.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5306	Burbank, City of	Los Angeles	TCM Committed	YES	SCAB	\$743	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Glenoaks Ave. to SR-134	LA County (METRO) - 21-00

**DESCRIPTION**  
Burbank Traffic Responsive Signal System; upgrade 20 signals on Hollywood Way and 18 on Buena Vista St., connect 38 signals to the fiber-optic cable-trunk line, and purchase fiber-optic modems. Includes a demand-responsive traffic signal system along Hollywood Way and Buena Vista St., license, system integration and testing of the Quick Track Adaptive Control Software.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
CON	PC25 - Los Angeles County Proposition	\$544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$544
TOTAL	TOTAL	\$743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$743

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5508	Burbank, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$849	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From Riverside Dr to Forest Lawn Dr	LA County (METRO) - 21-00

**DESCRIPTION**  
Project will design and construct a bicycle and pedestrian bridge across the Los Angeles River in the City of Burbank and the City of Los Angeles. Project would construct 0.1 mile of Class III bike route on Bob Hope Dr between Riverside Dr and the north bank LA River and 0.1 mile of Class I bike path across the LA River between Bob Hope Drive and the Forest Lawn Dr / Memorial Dr intersection in the City of Burbank and City of Los Angeles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	CITY - City Funds	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141
PE	CMAQ - Congestion Mitigation Air Quality	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	CMAQ - Congestion Mitigation Air Quality	\$564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564
TOTAL	TOTAL	\$849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$849

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9315	Burbank, City of	Los Angeles	TCM Committed	NO	SCAB	\$2,065	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From NA to NA	LA County (METRO) - 21-00

**DESCRIPTION**  
Traffic responsive system involving advanced traffic controllers, communications, video surveillance, and bicycle and system detection for 33 intersections in the City of Burbank

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$413
CON	PC25 - Los Angeles County Proposition	\$1,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,652
TOTAL	TOTAL	\$2,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,065

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9626	Burbank, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,016	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From NA to NA	LA County (METRO) - 21-00

**DESCRIPTION**

Midtown Commerical Corridors Improvement Project (Ped Mode): Pedestrian improvements involving high visibility crosswalks, LED crosswalk lighting, pedestrian signals, and pedestrian detection for 33 intersections in the City of Burbank

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203
CON	LTF - Local Transportation	\$813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$813
TOTAL	TOTAL	\$1,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,016

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7516	Calabasas, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$2,745	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Mulholland Hwy to Palm Drive	LA County (METRO) - 21-00

**DESCRIPTION**

MULHOLLAND HIGHWAY GAP CLOSURE: (1) Bike/ped improvements on Mulholland Hwy and on Old Topanga Canyon Rd. (2) Installation of 0.5 mile-Class 2 bike lanes on Mulholland Hwy, new sidewalks (1,450 ft), ramps and retaining walls.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
ROW	13CFP - LTF - Local Transportation	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	13CFP - LTF - Local Transportation	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373
CON	CITY - City Funds	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	MEASURE M MYSP (Multi Year Subregional)	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
TOTAL	TOTAL	\$2,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,745

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1378	Caltrans	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$992	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Slater Avenue to Slater Avenue	LA County (METRO) - 21-00

**DESCRIPTION**

Eliminate hazards at railroad grade crossing at intersection of Slater Avenue in the City of Los Angeles [CT ID (USDOT RR Xing No.) 760558C] -- Toll Credits will be used as Local match.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STP-RL - RAILROAD LOCAL	\$992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$992
TOTAL	TOTAL	\$992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$992

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9301	Caltrans	Los Angeles	TCM Committed	YES	SCAB	\$6,456	1O1012	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From SR-134 to I-605	LA County (METRO) - 21-00

**DESCRIPTION**

Route 210: Implementation of I-210 Connected Corridors transportation management system that integrates freeway ramp meters, arterial signal systems, transit systems and traveler information [EA 32910].

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	PC25 - Los Angeles County Proposition	\$5,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,556
TOTAL	TOTAL	\$6,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,456

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1130	Carson, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,482	7120004	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE			From na to na			LA County (METRO) - 21-00		

DESCRIPTION  
Active Transportation Program - City-wide Bike and Pedestrian Improvements - The infrastructure component includes a Class II bike lane (1.07 mile) on Santa Fe Ave, high visibility crosswalks, countdown pedestrian signals, curb ramps, etc. The non-infrastructure component includes, education, encouragement, and enforcement programming that will occur over a three year period. Utilizing Toll Credits.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
CON	ATP - Active Transportation Program	\$1,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,436
TOTAL	TOTAL	\$1,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,482

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17M024	Carson, City of	Los Angeles	TCM Committed	NO	SCAB	\$2,225	7120004	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			From Avalon Boulevard to 223rd St/Wilmington Ave			LA County (METRO) - 21-00		

DESCRIPTION  
Design and construct a 1.8 mile bike and pedestrian path (Class 1 facility) along the top of the Dominguez Channel levee between Avalon Boulevard and 223rd Street / Wilmington Avenue in Carson.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$2,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,225
TOTAL	TOTAL	\$2,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,225

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1671	Cerritos, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$1,544	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION						LA County (METRO) - 21-00		

DESCRIPTION  
Reconstruct the southerly median along Bloomfield Avenue to accommodate two left turn lanes, install a new customized traffic signal pole, and re-stripe the intersection to accommodate the additional lanes.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	MR20H - Measure R 20% Highway	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	MR20H - Measure R 20% Highway	\$1,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,494
TOTAL	TOTAL	\$1,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,544

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5108	Commerce, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$978	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From Garfield Ave to Washington Blvd			LA County (METRO) - 21-00		

DESCRIPTION  
Garfield Ave/Washington BI Multimodal Intersection in the City of Commerce, project will improve intersection by adding a dedicated right-turn pocket on southbound Garfield. On Washington BI, one right-turn pocket will be added in the westbound direction. Ped features include wider new 5-foot sidewalks along Garfield Av and Washington BI, the relocation of bus stops, high visibility crosswalks, ADA-compliant curb ramps, railroad track crossings, and pedestrian-actuated traffic signals.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
ROW	CITY - City Funds	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CITY - City Funds	\$365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365
PE	PC25 - Los Angeles County Proposition	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	PC25 - Los Angeles County Proposition	\$463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$463
TOTAL	TOTAL	\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$978



**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7201	Commerce, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,672	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Washington Blvd to Como Street	LA County (METRO) - 21-00

**DESCRIPTION**

Implements southbound right-turn overlap signal phasing from Atlantic BI onto Washington BI to improve mobility for trucks and vehicles; Streetscape improvements, such as raised medians, crossing improvements. Ped Improvements include raised medians, HAWK installation at uncontrolled crosswalks, misc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised medians & Left turn lane.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
CON	CITY - City Funds	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435
CON	MR20H - Measure R 20% Highway	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	PC25 - Los Angeles County Proposition	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
CON	PC25 - Los Angeles County Proposition	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619
TOTAL	TOTAL	\$2,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,672

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAE2194	Compton, City of	Los Angeles	TCM Committed	NO	SCAB	\$3,840	LAE2194	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Central Ave to Alameda St	LA County (METRO) - 21-00

**DESCRIPTION**

GREENLEAF ROW COMMUNITY ENHANCEMENT PROJECT DESIGN AND CONSTRUCTION OF BIKEWAY PED WALK WAY AND UPGRADE SIGNALIZATION

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	CITY - City Funds	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560
PE	DEMOSTL - Demonstration -	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	DEMOSTL - Demonstration -	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
TOTAL	TOTAL	\$3,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9530	Compton, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,439	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From SR 91 to North City Limits	LA County (METRO) - 21-00

**DESCRIPTION**

Enhance safety/improve non-motorized transportation travels along Central Av by installing protective buffered bike lanes, improving intersection crossings and closing sidewalk gaps

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
CON	LTF - Local Transportation	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066
PE	PC25 - 2016 Earmark Repurposing	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	PC25 - 2016 Earmark Repurposing	\$358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$358
TOTAL	TOTAL	\$1,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17S012	Compton, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,868	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Rosecrans Avenue to Carson Street	LA County (METRO) - 21-00

**DESCRIPTION**

This project is the final design and construction of 29.68 miles of gap closure in the bike lane network in the Cities of Compton and Carson. Project elements include Class I, II, and III bike lane improvements including striping, bike sharrows, directional painted green lines and wayfinding signage. Utilizing Toll Credits to match ATP.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - ST Cash	\$1,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,617
PE	CITY - City Funds	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104
CON	CITY - City Funds	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147
TOTAL	TOTAL	\$1,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,868

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3175	Culver City, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$6,965	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT	From Elenda Ave. to Sepulveda Bl	LA County (METRO) - 21-00

**DESCRIPTION**  
Culver Boulevard Realignment Project. Culver Bl. widening w/ frontage road narrowing, separated by rebuilt bike/ped median, w/ raised median, turn lanes, traffic signal, countdown ped heads and other improvements. The project limits are Sepulveda Bl. to the west and Elenda Street to the east, located entirely within the City of Culver City. All of the realignment will be within the existing public right-of-way. SAFTEA-LU 3069 pg 119 STAT. 1375. EARMARK REPURPOSING 2016-DEMO ID:CA636,\$1,972,580

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY - City Funds	\$1,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,636
CON	PC25 - 2016 Earmark Repurposing	\$1,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,973
CON	PC25 - Los Angeles County Proposition	\$2,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,856
TOTAL	TOTAL	\$6,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,965

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7303	Culver City, City of	Los Angeles	TCM Committed	YES	SCAB	\$1,236	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From E. Washington Blvd to W. Washington Blvd.	LA County (METRO) - 21-00

**DESCRIPTION**  
NETWORK-WIDE SIGNAL SYNC WITH VID & ARTERIAL PERFORMANCE MEASUREMENT SYSTEM FOR ATCS : (1) Optimizes signal coordination timing network-wide. (2) Upgrades major intersections with enhanced system detection and arterial performance measurement capabilities along Washington Bl, Sepulveda Bl, Jefferson Bl, and others. (16 signals that are synched)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CITY - City Funds	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199
PE	PC25 - Los Angeles County Proposition	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
CON	PC25 - Los Angeles County Proposition	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799
TOTAL	TOTAL	\$1,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,236

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7507	Culver City, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$822	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Higuera to Higuera	LA County (METRO) - 21-00

**DESCRIPTION**  
BALLONA CREEK BIKE PATH CONNECTIVITY PROJECT AT HIGUERA BRIDGE: (1) Installs new access ramp (300 ft) from the Higuera St Bridge to the existing Ballona Creek Bike Path with wayfinding signage.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	13CFP - LTF - Local Transportation	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
CON	13CFP - LTF - Local Transportation	\$579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$579
ROW	CITY - City Funds	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	CITY - City Funds	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
TOTAL	TOTAL	\$822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$822

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1254	Downey, City of	Los Angeles	TCM Committed		SCAB	\$2,855	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Imperial Hwy. to Arnett St.	LA County (METRO) - 21-00

**DESCRIPTION**  
Old River School Rd Pavement Rehab includes sawcut, removal and full depth reconstruction of pavement, cold milling of existing pavement, asphalt rubber hot mix (ARHM) pavement overlay, reconstruction of damaged or missing curb and gutter, sidewalk, cross gutters, and ramps, utility adjustments, traffic signal detector loop replacements, traffic striping, traffic control, and install Class II bike lane (2 miles). Utilizing \$215,000 in toll credits for FFY 2020.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR15 - Measure R 15% Local Return	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385
CON	PC25 - 2016 Earmark Repurposing	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	STPL - STP Local	\$1,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870
TOTAL	TOTAL	\$2,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,855

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5114	Downey, City of	Los Angeles	TCM Committed	NO	SCAB	\$4,738	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From west city limit to east city limit	LA County (METRO) - 21-00

**DESCRIPTION**  
 Telegraph Road Traffic Throughput and Safety Enhancement between the Rio Hondo River Channel to the San Gabriel River Channel, a distance of 2.2 miles. Project involves the construction of raised median islands, minor widening at intersections, transit priority system and bike (2.2 miles in length) and pedestrian circulation improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	CITY - City Funds	\$1,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,501
CON	STPL-R - STP Local Regional	\$2,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,787
TOTAL	TOTAL	\$4,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,738

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP16M004	Downey, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$300	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From Various to Various	LA County (METRO) - 21-00

**DESCRIPTION**  
 Pedestrian Plan. The Pedestrian Plan seeks to remove existing barriers to mobility, close gaps, and plan future improvements of routes based on prioritized Pedestrian Action planning, and proven best countermeasures.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3125	El Monte, City of	Los Angeles	TCM Committed	YES	SCAB	\$15,830	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO02 - BUS RAPID TRANSIT - NEW SERVICE	From E/O Santa Anita Ave to El Monte Transit Center	LA County (METRO) - 21-00

**DESCRIPTION**  
 Ramona Corridor Transit Center Access Project. Construct a new underpass structure on Ramona Blvd under Santa Anita Ave to access the lower level of the El Monte Transit Center. The proposed bus tunnel ramps will begin east of the Santa Anita Avenue and Ramona Boulevard Intersection on Ramona Boulevard and the tunnel will continue under Santa Anita Avenue (along Romona Boulevard) to the lower level of the El Monte Transit Center and includes 1 "bus only" lane in each direction.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,647
CON	CITY - City Funds	\$6,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,530
PE	CMAQ - Congestion Mitigation Air Quality	\$1,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,123
CON	CMAQ - Congestion Mitigation Air Quality	\$6,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,530
TOTAL	TOTAL	\$15,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,830

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5125	El Monte, City of	Los Angeles	NON-REPORTABLE TCM (	NO	SCAB	\$2,450	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Valley Mall to Valley Boulevard	LA County (METRO) - 21-00

**DESCRIPTION**  
 Ramona Blvd, Valley Blvd, & Valley Mall Intersection Improvement. City will reconfigure the five-way intersection in order to enhance the intersection. Traffic signal upgrade-dual left-turn lanes on Valley Blvd. Create additional curb area for bicycle racks, pedestrian amenities, bus pads, turnouts, and Class II bike lanes less than 1/4 mile.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
ROW	CITY - City Funds	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91
CON	CITY - City Funds	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	PC25 - 2016 Earmark Repurposing	\$523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523
CON	PC25 - Los Angeles County Proposition	\$1,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,470
TOTAL	TOTAL	\$2,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5705	El Monte, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$630	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Santa Anita to Tyler	LA County (METRO) - 21-00

**DESCRIPTION**  
Shared Parking Program/Smart Parking Detection Sys in Downtown area; I-10 Fwy, El Monte Busway, El Monte Transit Ctr, Transit Village, and El Monte Metrolink Station. Comprehensive parking strategy plan. Includes smart parking detection system and shared parking program. Utilize mobile communication devices to assess the parking availability at multiple parking lots. Provide real-time inventory of parking spaces.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	11CFP - LTF - Local Transportation	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	11CFP - LTF - Local Transportation	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249
PE	CITY - City Funds	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	CITY - City Funds	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249
TOTAL	TOTAL	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$630

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G321	El Segundo, City of	Los Angeles	EXEMPT/ MODELED	NO	SCAB	\$1,235	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From Alaska Avenue to Sepulveda Boulevard	LA County (METRO) - 21-00

**DESCRIPTION**  
Park Place Extension and Rail Road Grade Separation project. (Grade separation is non-capacity). Completion of Park Place between Nash Street and Pacific Coast Highway in the City of El Segundo.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	Federal Disc - Section 125 - Surface	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
PE	Measure R	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$1,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,235

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1035	Glendale, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,450	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Valihi Way to SR-2 Fwy Off-Ramp	LA County (METRO) - 21-00

**DESCRIPTION**  
Verdugo Boulevard Traffic Signal Modification at Valihi Way and SR-2 Freeway Off-ramp.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	MR20H - Measure R 20% Highway	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1398	Glendale, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$400	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Los Angeles St to Los Angeles St	LA County (METRO) - 21-00

**DESCRIPTION**  
San Fernando Rd and Los Angeles St Traffic Signal Installation (one signal) and Intersection Modification to shorten a pedestrian crossing across San Fernando Rd.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	MR20H - Measure R 20% Highway	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
TOTAL	TOTAL	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1585	Glendale, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$2,500	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Intersection to Intersection	LA County (METRO) - 21-00

**DESCRIPTION**  
Traffic Signal Installation on Chevy Chase Dr at California Ave and Sinclair Ave; Lexington Dr and Louise St, Pacific Ave and Arden Ave and Verdugo Blvd and Park Ln., total of 5 TS not synchronized.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	MR20H - Measure R 20% Highway	\$2,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,325
TOTAL	TOTAL	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G808	Glendale, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$600	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
STUDY - PROJECT STUDY	From San Fernando Rd to San Fernando Rd.	LA County (METRO) - 21-00

**DESCRIPTION**  
The Study is for the Glendale Narrows Riverwalk Bridge over the Los Angeles River will provide a connection to Griffith Park from the communities north and east of the park that are now separated from the park by the Los Angeles River Channel and the two freeways that converge along the side of the channel adjacent to Griffith Park.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3714	Glendale, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$670	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Glenoaks Blvd. to Cypress St.	LA County (METRO) - 21-00

**DESCRIPTION**  
Arroyo Verdugo Commute Manager System. Development of a customized TDM-specific geographically based website.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252
CON	LTF - Local Transportation	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418
TOTAL	TOTAL	\$670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$670

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5307	Glendale, City of	Los Angeles	TCM Committed	YES	SCAB	\$696	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	From Citywide to Citywide	LA County (METRO) - 21-00

**DESCRIPTION**  
Glendale Sub-regional traffic management center. Project will connect to the traffic signal network citywide and will design and implement a subregional Traffic Management Center(TMC)., System will be integrated with Metro's Regional Integration of ITS (RIITS) and the County Information Exchange Network (IEN) systems.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	CITY - City Funds	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148
PE	PC25 - Los Angeles County Proposition	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	PC25 - Los Angeles County Proposition	\$444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444
TOTAL	TOTAL	\$696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$696

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LAF7709	Glendale, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,661	1O1007	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN26 - BICYCLE FACILITY-NEW			From Wilson Ave to California Ave.			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
GLENDALE REGIONAL BIKE PARKING NETWORK : Provides 2 high capacity bike parking facilities and 20 wayfinding signs for bicycle users within the City of Glendale, specifically Glendale Larry Zarian Transportation Center and the Glendale Marketplace/Public Library.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	13CFP - LTF - Local Transportation	\$747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$747
CON	CITY - City Funds	\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$599
CON	MR20H - Measure R 20% Highway	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315
TOTAL	TOTAL	\$1,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,661

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LAF9534	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$3,838	1O1007	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			From Los Angeles River Bike Path (LA) to Glendale Narrows Rive LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
The Glendale-LA Riverwalk Bridge is a Class I Active Transportation Facility (310 ft) crossing the LA River, connecting the LA River Bike Path (L.A.) & the Riverwalk Bike Path (Glendale)										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	15CFP - LTF - Local Transportation	\$3,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,070
CON	CITY - City Funds	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$768
TOTAL	TOTAL	\$3,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,838

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LAF9624	Glendale, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,267	1O1008	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE			From Los Fleiz to S. Brand Blvd.			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
First/Last Mile Complete Streets improvements connecting Tropico and Atwater Village to regional connections through the Glendale's Amtrak/Metrolink station and Metro Rapid buses										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	CITY - City Funds	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621
PE	PC25 - Los Angeles County Proposition	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	PC25 - Los Angeles County Proposition	\$1,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,361
TOTAL	TOTAL	\$2,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,267

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LATP17S024	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$1,301	7120004	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE			From Chevy Chase to Brand Blvd			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Phase II of comprehensive "first/last mile" improvements around the Glendale Transportation Center, connecting the disadvantaged Tropico neighborhood in Glendale with regional employment, medical, and rental destinations via new active transportation facilities, Metro Rapid/Local and Glendale Beeline transit systems, and Metrolink/Amtrak rail service.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	AGENCY - Agency	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183
PE	ATP - Active Transportation Program	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
CON	ATP - Active Transportation Program	\$929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$929
TOTAL	TOTAL	\$1,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,301

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17M027	Glendora, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$2,242	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW	From Big Dalton Wash to San Dimas Wash	LA County (METRO) - 21-00

**DESCRIPTION**

This project will create an 11.3-mile bike and pedestrian network of trails along three flood control channels which may include, but not limited to, paved pathways, wayfinding signage, rest areas, hydration stations, native plantings for aesthetics and shade, and waste receptacles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268
CON	ATP - Active Transportation Program	\$1,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,524
PE	CITY - City Funds	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
CON	CITY - City Funds	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$388
TOTAL	TOTAL	\$2,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,242

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1321	Hawthorne, City of	Los Angeles	NON-REPORTABLE TCM	YES	SCAB	\$2,000	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Felton Ave to Crenshaw Blvd.	LA County (METRO) - 21-00

**DESCRIPTION**

The scope involves all phases PA/ED, PS&E, ROW and, Construction. The project will environmentally clear and design traffic signal modifications, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt, construction of curb, gutter, sidewalks, driveways, retaining walls, storm drain, raised medians and ADA ramps. Additionally, other items not listed here may be necessary to complete the improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	Measure R	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
TOTAL	TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7101	Hawthorne, City of	Los Angeles	TCM Committed	YES	SCAB	\$6,496	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 105 freeway to south city limit	LA County (METRO) - 21-00

**DESCRIPTION**

PRAIRIE AVENUE MOBILITY PROJECT : (1) Widens Prairie Av interesections at El Segundo Bl and at Rosecrans Av to construct double left-turn pockets for traffic flow improvement and to install Class III bike routes on both sides. (2) Traffic signal upgrade and synchronization of 8 intersections between 118th and Marine. (3) Installs Class III bike equipments, improves pedestrian facilities, and upgrades ADA access ramps, new median curbs and landscaping at intersections.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	CITY - City Funds	\$624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624
PE	Measure R	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
ROW	Measure R	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	Measure R	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107
PE	PC25 - Los Angeles County Proposition	\$476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476
CON	PC25 - Los Angeles County Proposition	\$2,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,113
CON	STPL - STP Local	\$2,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,016
TOTAL	TOTAL	\$6,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,496

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5100	Industry, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$16,819	LAF5100	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From SR 60 to Lavender Dr	LA County (METRO) - 21-00

**DESCRIPTION**

SR57/60 Confluence, Improve Grand Avenue intersection at Golden Springs Drive: Widen Grand Ave, from SR-60 Freeway to Lavender Drive, a distance of 0.2 miles. Project will add 1 thru SB lane and 2 thru NB lane. Widen Golden Springs Drive between Copley Dr and Racquet Club Drive. Add WB left-turn lane and a dedicated right-turn lane, Widen sidewalks and add pedestrian countdown signals, and landscaping.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$10,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,091
CON	PC25 - Los Angeles County Proposition	\$6,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,728
TOTAL	TOTAL	\$16,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,819

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1554	Inglewood, City of	Los Angeles	TCM Committed	YES	SCAB	\$130	1ITS04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ITS02 - SIGNAL SYNCHRONIZATION			From Aviation Blvd. to Prairie Ave.			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
The project will synchronization across 10 intersections along Arbor Vitae Street. The City is in the process of upgrading the existing 170 controllers to 2070ATC controllers as part of the Call for Project ITS Phase V. The project will modify signal timing to the latest California Manual on Uniform Traffic Control Devices (MUTCD) guidelines and synchronize ten (10) intersections along Arbor Vitae Street.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	MR20H - Measure R 20% Highway	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1555	Inglewood, City of	Los Angeles	TCM Committed	YES	SCAB	\$80	1ITS04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ITS02 - SIGNAL SYNCHRONIZATION			From Arbor Vitae St. to Hill St.			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
The project will synchronization across 6 intersections along La Cienega Blvd. As part of the LAWA Lamp project, the City of Inglewood will be upgrading all intersections to the 2070ATC platform and upgrading the communication devices to bring the intersections online at the Citys Traffic Management System. Project will improve traffic progression to alleviate arterial congestion, enhance safety. The project synchronize six (6) intersections along La Cienega Boulevard.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	MR20H - Measure R 20% Highway	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1556	Inglewood, City of	Los Angeles	TCM Committed	YES	SCAB	\$255	1ITS04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ITS02 - SIGNAL SYNCHRONIZATION			From Manchester Blvd. to High St.			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Upgrade traffic signals/synchronization for 14 intersections on Florence Avenue. Controller upgrades to a modern and robust 2070 controllers capable of providing adaptive signal control and other advance features to increase the capacity of vehicles and improve progression throughout the corridor, installation of CCTV connecting them to the Citys Traffic Management Center to allow City to monitor the real time traffic conditions remotely. will enhance safety, increase traffic flow										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	MR20H - Measure R 20% Highway	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF7319	Inglewood, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,918	1ITS04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)			From La Cienega to Prairie			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Inglewood ITS - PHASE V : (1) Designs and constructs computerized traffic control and monitoring systems. (2) Expands central traffic control and advance traffic management at 39 interesections (3) improves 6.13 miles of fiber optic communications, (4) expands Closed Circuit Television Cameras (CCTV) at 10 intersections, (5) installs Changeable Message Signs (CMS) at 2 intersections, and (6) installs ew communication hubs at 3 intersections.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	CITY - City Funds	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318
PE	PC25 - Los Angeles County Proposition	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262
CON	PC25 - Los Angeles County Proposition	\$1,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,272
TOTAL	TOTAL	\$1,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,918



**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9307	Inglewood, City of	Los Angeles	TCM Committed	YES	SCAB	\$1,508	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
ITS08 - FIBER OPTIC COMMUNICATIONS	From Prairie Avenue to Crenshaw Boulevard	LA County (METRO) - 21-00

**DESCRIPTION**  
City of Inglewood ITS phase VI project: 5,280 feet of fiber optic along Pincay Drive; Replace 170 controllers with Type 2070 controllers at twelve intersections; Traffic signal synchronization along Pincay Drive between Prairie and Crenshaw; Install changeable message sign at Century/Prairie; and Modernizing City Hall TMC to provide Adaptive Traffic Control and meet current standards.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	AGENCY - Agency	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232
PE	PC25 - Los Angeles County Proposition	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278
CON	PC25 - Los Angeles County Proposition	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$928
TOTAL	TOTAL	\$1,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,508

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP16M007	Irwindale, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$154	REG0703	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING	From n/a to n/a	LA County (METRO) - 21-00

**DESCRIPTION**  
Citywide Non Motorized Design Guidelines and Active Transportation Action Plan. Prepare a Citywide Non Motorized Active Transportation Plan. Project includes plan adoption, community outreach, technical studies, bicycle and pedestrian counts, and design guidelines for infrastructure and support facilities. Utilizing Toll Credits.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154
TOTAL	TOTAL	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5522	La Canada Flintridge, City of	Los Angeles	TCM Committed	NO	SCAB	\$3,648	1O1008	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCR26 - BICYCLE FACILITY-UPGRADE	From Briggs Road to Alta Canyon Road	LA County (METRO) - 21-00

**DESCRIPTION**  
Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Briggs Ave. to Alta Canyon Rd, construct 1.5 miles of Class II Bike Lanes, bike and bus facilities, raised median and 0.5 miles of pedestrian beltway with lighting and hardscape.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AB2766 - State	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216
PE	CMAQ - Congestion Mitigation Air Quality	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
CON	CMAQ - Congestion Mitigation Air Quality	\$1,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,244
CON	MEASURE M MYSP (Multi Year Subregional)	\$954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$954
CON	MM16 - Measure M Local Return 16%	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
PE	MR15 - Measure R 15% Local Return	\$313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313
CON	MR15 - Measure R 15% Local Return	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153
CON	PC20 - Los Angeles County Proposition	\$562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$562
CON	PROPALR - Los Angeles County	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
CON	STPL - STP Local	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$3,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,648

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1262	Lakewood, City of	Los Angeles	TCM Committed		SCAB	\$3,600	1NL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Del Amo Boulevard to north City limit	LA County (METRO) - 21-00

**DESCRIPTION**  
Lakewood BI Regional Corridor Capacity Enhancement project (Del Amo BI to north City limit) - Class II bike lanes (1.9 mile) in each direction, new sidewalk, street resurfacing, ADA & stormwater compliance, traffic signal modifications, drought resistant landscaping & irrigation, signing & striping, and utility undergrounding within the existing City right of way.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
TOTAL	TOTAL	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9310	Lancaster, City of	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$820	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	From CCTV various locations to CCTV various locations	LA County (METRO) - 21-00

**DESCRIPTION**  
 Install TMC in Development Services building; Install TMC interface and video wall in City Emergency Operations Center. Install CCTV at various locations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242
CON	PC25 - Los Angeles County Proposition	\$578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$578
TOTAL	TOTAL	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1430	Lawndale, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$508	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN95 - LEFT TURN LANE(S)	From Rosecrans Ave to Redondo Beach Blvd	LA County (METRO) - 21-00

**DESCRIPTION**  
 The Left-Turn Traffic Signal Improvements. Intersection of Manhattan Beach Blvd and Hawthorne Blvd.  
 Installation of Traffic Signal Battery back-up Systems. Hawthorne Blvd and Inglewood Ave.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAE2906	Lawndale, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$2,924	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Marine Avenue to Manhattan Beach Blvd	LA County (METRO) - 21-00

**DESCRIPTION**  
 Inglewood Avenue Widening:  
 Phase I: create a new NB 3rd lane from about 140' south of rail tracks & extending north to 156th Street via striping with an estimated striping length of 485 LF; no physical widening proposed.  
 Phase II: Construct a new WB right-turn only at the NW corner of Inglewood & Marine with an estimated total length of 319 LF.  
 Upgrade a total of 3 traffic signals.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
ROW	CITY - City Funds	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
ROW	DEMOSTL - Demonstration -	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
CON	DEMOSTL - Demonstration -	\$1,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,384
PE	PC20 - Los Angeles County Proposition	\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595
PE	PC25 - Los Angeles County Proposition	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
ROW	PC25 - Los Angeles County Proposition	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
CON	PC25 - Los Angeles County Proposition	\$539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$539
TOTAL	TOTAL	\$2,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,924

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7500	Lawndale, City of	Los Angeles	TCM Committed	NO	SCAB	\$234	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Rosecrans to Manhattan Beach Blvd	LA County (METRO) - 21-00

**DESCRIPTION**  
 HAWTHORNE BOULEVARD CLASS II BICYCLE LANES: (1) Installs 1.0 mile of Class 2 bike lanes on Hawthorne Blvd for both directions. (2) Provides bicycle parking.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187
CON	CITY - City Funds	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
TOTAL	TOTAL	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G972	Lomita, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$1,585	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From PCH to PCH	LA County (METRO) - 21-00

**DESCRIPTION**  
 In Lomita, Pacific Coast Highway at Walnut St & Western Ave at Palos Verdes Drive North. Improve multiphase signal operations, optimize cycles, employ protected -permissive left-turn phases, restrict and control turning with striping on Walnut. Employ emergency vehicle preemption. Crosswalk markings, audible ped signal and countdown devices. ADA median improvement, signal upgrades, bicycle detection, signal head, lens & visor upgrades.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	MR20H - Measure R 20% Highway	\$1,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,495
TOTAL	TOTAL	\$1,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,585

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1318	Long Beach, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$454	1162S013	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From South of Lakewood Blvd. to North of Lakewood Blvd.	LA County (METRO) - 21-00

**DESCRIPTION**  
 This is an I-605 hot spot related intersection project. The purpose of this project is to replace/adjust 2 signals for the timing, alleviate the congestion and delays.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	MR20H - Measure R 20% Highway	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$348
TOTAL	TOTAL	\$454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$454

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1319	Long Beach, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$493	1162S013	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From south of Bellflower Blvd. to north of Bellflower Blvd.	LA County (METRO) - 21-00

**DESCRIPTION**  
 This project is an I-605 hot spot related intersection project. The purpose of this project is to increase the left-turn storage capacity, alleviate the congestion and delays.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
CON	MR20H - Measure R 20% Highway	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410
TOTAL	TOTAL	\$493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$493

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G171	Long Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$12,800	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT	From Navy Way to Ocean Blvd.	LA County (METRO) - 21-00

**DESCRIPTION**  
 Navy Mole Storage Yard: The proposed project includes three new tracks along the west side of Pier T. This project will also involve relocating the existing utilities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	PORT - Port Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PORT - Port Funds	\$11,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200
TOTAL	TOTAL	\$12,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,800

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G830	Long Beach, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$391,000	LA0G830	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM	From N/A to N/A Post Miles: Begin 6.00 End 6.40	LA County (METRO) - 21-00

**DESCRIPTION**  
 SR-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into SR-710. The new bridge will also include pedestrian and bicycle access. Additionally, bicycle, pedestrian, and street enhancements will be provided on adjacent thoroughfares.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$2,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,664
PE	MR20H - Measure R 20% Highway	\$13,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,800
PE	STIP AC	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
TOTAL	TOTAL	\$30,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,464

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3503	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$2,165	1NL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW	From Queensway Bridge to Queen Mary	LA County (METRO) - 21-00

**DESCRIPTION**  
 The South Waterfront Bike Path Gap Closure is the construction of a new 1,400-foot Class II bike path segment that closes an existing gap in the area and will include a mid-block crossing, curb bulb outs, solar flashing beacon, and wayfinding signage from the area near Special Events Park to the vicinity of the Hotel Maya Employment Center.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ - Congestion Mitigation Air Quality	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708
CON	PORT - Port Funds	\$1,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,457
TOTAL	TOTAL	\$2,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,165

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7314	Long Beach, City of	Los Angeles	EXEMPT - 93.128	NO	SCAB	\$3,199	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Anaheim St. to Wardlow Rd.	LA County (METRO) - 21-00

**DESCRIPTION**  
 SANTA FE AVENUE SYNCHRONIZATION ENHANCEMENT PROJECT : (1) Upgrades traffic signals along the Santa Fe Av corridor and replaces obsolete equipments. (2) Replaces existing signal controllers with advanced traffic controllers to connect with the Adaptive Traffic Control System (ATCS). (3) Installs CCTVs and Class III bike route along Santa Fe Av. (4) Furnish pedestrian push buttons and LED countdown pedestrian heads.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	CITY - City Funds	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
PE	PC25 - Los Angeles County Proposition	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	PC25 - Los Angeles County Proposition	\$1,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760
TOTAL	TOTAL	\$3,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,199

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S013	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	YES	SCAB	\$7,987	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	From Wardlow Rd to Carson St	LA County (METRO) - 21-00

**DESCRIPTION**  
 Creation of "8-80" facilities through the construction of two bicycle boulevards (Class III) along Loma Ave. and 20th St. (4 miles), A road diet (0.9 mile) along Palo Verde Avenue with traffic calming, buffered bike lanes (Class I) and bridge ADA upgrade, intersection safety improvements and an encouragement program to remove mental barriers to walking/cycling for residents, workers, university students, school children, and visitors to Long Beach.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ATP - Active Transportation Program	\$6,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,754
PE	CITY - City Funds	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	CITY - City Funds	\$953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$953
TOTAL	TOTAL	\$7,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,987

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0C8075	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$10,933	LA0C8075	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From Lorena St to Indiana St			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
CESAR CHAVEZ AVE/ LORENA ST / INDIANA ST INTERSECTION IMPROVEMENTS. Reconstruction of a five-legged signalized intersection into a modern roundabout. The construction of the roundabout will reduce the complexity of the intersection and will improve traffic flow and safety.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
ROW	LTF - Local Transportation	\$1,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,921
CON	LTF - Local Transportation	\$1,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,670
PE	PC25 - Los Angeles County Proposition	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565
ROW	PC25 - Los Angeles County Proposition	\$3,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,401
CON	PC25 - Los Angeles County Proposition	\$3,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,141
TOTAL	TOTAL	\$10,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,933

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0C8086	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$52,768	LA0C8086	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)			From Wilhardt St to Broadway			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
NORTH SPRING ST, OVER LOS ANGELES RIVER .4 MILES WEST OF I-5. REHABILITATE AND WIDEN 4 LANE BRIDGE (NO ADDED LANES) ADD SIDEWALKS UPGRADE BRIDGE RAILINGS (53C0859). High cost project agreement required.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,438
ROW	CITY - City Funds	\$1,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,231
CON	CITY - City Funds	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240
PE	HBRR-L - Bridge- Local	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	HBRR-L - Bridge- Local	\$5,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,599
CON	HBRR-L - Bridge- Local	\$24,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,932
CON	Local Bridge Seismic Retrofit Account	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229
CON	STCASHR - State - RIP	\$5,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,001
PE	STPL-R - STP Local Regional	\$2,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,718
ROW	STPL-R - STP Local Regional	\$2,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,485
CON	STPL-R - STP Local Regional	\$3,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,895
TOTAL	TOTAL	\$52,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,768

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0F008	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,930	LA0F008	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)			From Riverside Dr to Glenhurst Ave			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
GLENDALE BLVD. OVER L.A RIVER, REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET, UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 (53C1881) GLENDALE-HYPERION COMPLEX OF BRIDGES. (#53C-1883)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386
PE	HBRR-L - Bridge- Local	\$1,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,544
TOTAL	TOTAL	\$1,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,930

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0F009	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,350	LA0F009	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING			From Riverside Dr to Glenhurst Ave			LA County (METRO) - 21-00		
<u>DESCRIPTION</u>								
GLENDALE BLVD. OVER LA RIVER. REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET. UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 "GLENDALE-HYPERION COMPLEX OF BRIDGES." (BRIDGE #53C1884, BHLS-5006(187))								

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470
PE	HBRR-L - Bridge- Local	\$1,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,880
TOTAL	TOTAL	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1185	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,632	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Exposition to Gage	LA County (METRO) - 21-00

**DESCRIPTION**  
"Express Lanes" - Traffic calming for those walking or bicycling including sharrows, speed humps, ADA ramps, roundabouts, curb extensions on Budlong Avenue between Exposition and Gage Avenue.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456
CON	LTF - Local Transportation	\$1,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,176
TOTAL	TOTAL	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1187	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$435	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Evergreen Ave to St. Louis St	LA County (METRO) - 21-00

**DESCRIPTION**  
"Express Lanes"- Cesar Chavez Great St. from Evergreen to St. Louis St. The project includes plans to expand sidewalks >0.25miles, grow trees and plants, improve street lighting and add street furniture.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	LTF - Local Transportation	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347
TOTAL	TOTAL	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1214	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$360	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION	From Sunland Bl to Vista St	LA County (METRO) - 21-00

**DESCRIPTION**  
Staff ATSAC Center during Traffic Detours and to deploy traffic officers at key intersections for congestion relieves. Deployment of LADOT Engineers, Signal Electricians, Paint-n-Signs Posters, and Traffic Officers on As-Needed Basis. As-Needed Labor Assumes \$ 120K/year.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Measure R	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
TOTAL	TOTAL	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1379	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$6,000	100704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Highland to Vermont	LA County (METRO) - 21-00

**DESCRIPTION**  
Develop model deployment through installation and operation of advanced transportation technologies to improve safety, efficiency and system performance which will help to reduce the number and severity of incidents and increase driver, passenger and pedestrian safety in the Los Angeles Promise Zone. Utilizing Toll Credits to match ATCMT and STPL.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATCMT - Advanced Transportation and	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	STPL - STP Local	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1472	Los Angeles A, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$5,492	1200L004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From ANAHEIM ST. to HARRY BRIDGES BLVD.	LA County (METRO) - 21-00

**DESCRIPTION**  
The Alameda St. widening project from Anaheim St. to Harry Bridges Blvd. will add one more lane in each direction to the existing arterial and reconstruct the pavement along with new sidewalks, curb and gutter, storm water system and landscape. The length of the project is about 1.0 miles and it will add capacity on projected traffic volumes from the Port of Los Angeles to the network of freeways by mitigating the existing traffic gridlock during peak hours.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$872
ROW	CITY - City Funds	\$1,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,745
PE	Measure R	\$1,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,428
ROW	Measure R	\$1,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,447
TOTAL	TOTAL	\$5,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,492

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1560	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$1,632	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From San Fernando Rd. to Balboa Rd.	LA County (METRO) - 21-00

**DESCRIPTION**  
Widening San Fernando Rd at Balboa Rd. Install a right-turn lane on west side of San Fernando Rd at Balboa Rd to provide add'l capacity; will require ROW acquisition, retaining walls and re-striping

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CMAQ - Congestion Mitigation Air Quality	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
ROW	CMAQ - Congestion Mitigation Air Quality	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CMAQ - Congestion Mitigation Air Quality	\$849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$849
PE	LTF - Local Transportation	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93
ROW	LTF - Local Transportation	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	LTF - Local Transportation	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458
TOTAL	TOTAL	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1714	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$1,491	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
STUDY - PROJECT STUDY	From Jefferson Blvd to Fiji Way	LA County (METRO) - 21-00

**DESCRIPTION**  
Improve circulation and safety along Lincoln Bl by constructing an additional southbound lane approximately 1,800 ft, installing sidewalks and bicycle lanes, and other improvements along the 0.61 mile segment of Lincoln Bl between Jefferson Bl and Fiji Wy. In each direction, replace Lincoln Bl Bridge and Culver Bl Bridge to include three 12 ft travel lanes, 21 ft center median, and 2 ft lane buffers, 8 ft shoulders including 6 ft bicycle lanes, 6 ft sidewalks, and 1-ft edge barriers.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$1,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,491
TOTAL	TOTAL	\$1,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,491

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G860	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$267	1NL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCR35 - STREET LIGHTS	From Various to Various	LA County (METRO) - 21-00

**DESCRIPTION**  
LEMON GROVE LIGHTING PHASE 2, project boundaries, Santa Monica Blvd (N), Western Ave (W), Lemon Grove Ave (S) and the Hollywood Freeway (E). Install new street lighting system on Oxford Ave. from Romaine St. to Lemon Grove Ave. and on Lemon Grove from Western Ave. to Serrano Ave. Using \$31 in toll credits to match TCSPP in FY19.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	TCSPPP - Trans & Comm & Sys Presrv	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	TCSPPP - Trans & Comm & Sys Presrv	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201
TOTAL	TOTAL	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAE0427	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,639	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE	From 103rd St to Imperial HWY	LA County (METRO) - 21-00

**DESCRIPTION**  
Implement streetscape project on Central Ave. from 103rd Street to Imperial Highway near the Watts/103rd Street Station, Watts.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA353, \$2,559,681.00

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	AGENCY - Agency	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520
CON	CITY - City Funds	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	DEMOSTL - Demonstration -	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	PC25 - 2016 Earmark Repurposing	\$2,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,519
TOTAL	TOTAL	\$3,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,639

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAE0518	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,746	LAE0518	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE	From 1st to 12th	LA County (METRO) - 21-00

**DESCRIPTION**  
BROADWAY PEDESTRIAN ENHANCEMENTS - IN THE CITY OF LOS ANGELES, ON BROADWAY FROM 1ST ST TO 12TH ST. THE SCOPE OF WORK INCLUDES CURB EXTENSIONS, SIDEWALK REPAIRS, CURB RAMP UPGRADES, TRAFFIC SIGNALS AND STRIPING, ENHANCED CROSSWALKS, PEDESTRIAN LIGHTING, STREET AMENITIES AND LANDSCAPING.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA367, \$1,799,800.00

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC25 - Los Angeles County Proposition	\$1,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,746
TOTAL	TOTAL	\$1,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,746

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAE1933	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$450	LAE1933	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Hoover to N/A	LA County (METRO) - 21-00

**DESCRIPTION**  
ENHANCE BYZANTINE LATINO QUARTER TRANSIT PLAZAS AT NORMANDIE AND PICO, AND HOOVER AND PICO, LOS ANGELES BY IMPROVING STREETSCAPES, INCLUDING EXPANDING CONCRETE AND PAVING

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
PE	DEMOSTL - Demonstration -	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	DEMOSTL - Demonstration -	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
TOTAL	TOTAL	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAE2538	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$250	LAE2538	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Olympic to N/A	LA County (METRO) - 21-00

**DESCRIPTION**  
KOREATOWN PAVILION GARDEN-TO ENHANCE THE NORTHEAST CORNER OF NORMANDIE AND OLYMPIC BL. Enhance an existing pocket park at the intersection Olympic and Normandie/Irlo with decorative concrete paving and improve streetscape by adding pedestrian improvements such as street furniture, lighting, landscaping, and community identifiers.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	CITY - City Funds	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
PE	DEMOSTL - Demonstration -	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	DEMOSTL - Demonstration -	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250



**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1141	Los Angeles A, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$11,655	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Owensmouth Ave to De Soto Ave.	LA County (METRO) - 21-00

<u>DESCRIPTION</u>
Victory Bl Widening from Owensmouth Ave to De Soto Av. Widen the south side of Victory Bl from Owensmouth Ave to De Soto Av to provide an additional EB travel lane

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382
ROW	CITY - City Funds	\$1,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,580
CON	CITY - City Funds	\$3,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,144
PE	PC25 - Los Angeles County Proposition	\$709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$709
CON	PC25 - Los Angeles County Proposition	\$5,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,840
TOTAL	TOTAL	\$11,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,655

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1205	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$4,421	LAF1205	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Santa Fe Ave. to Mateo St.	LA County (METRO) - 21-00

<u>DESCRIPTION</u>
Olympic Bl and Mateo Street Goods Movement Imp-Phase II. Improvement of freeway access by widening WB Olympic Bl bet Mateo St & Santa Fe Av for a right-turn lane, and NB Mateo St bet Olympic Bl & Porter St for increased curb return.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	LTF - Local Transportation	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
ROW	LTF - Local Transportation	\$1,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221
CON	LTF - Local Transportation	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234
PE	PC25 - Los Angeles County Proposition	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
ROW	PC25 - Los Angeles County Proposition	\$2,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,267
CON	PC25 - Los Angeles County Proposition	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435
TOTAL	TOTAL	\$4,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,421

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1338	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$6,338	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCR30 - SAFETY IMPROVEMENTS	From N/A to N/A	LA County (METRO) - 21-00

<u>DESCRIPTION</u>
Highway-Rail Grade Crossing Improvement System. Provide upgrades to traffic signal equipment at Highway-Rail Grade Crossings in LA to improve safety.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - Los Angeles County Proposition	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	PC25 - Los Angeles County Proposition	\$6,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,286
TOTAL	TOTAL	\$6,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,338

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF1524	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$12,714	1NL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW	From Branford St. to Tuxford St.	LA County (METRO) - 21-00

<u>DESCRIPTION</u>
San Fernando Rd. Bike Path Ph. IIIA - Construction. Recommend Phase IIIA-Construction of a Class I bike path within Metro owned rail right-of-way along San Fernando Rd. between Branford St. and Tuxford St incl bridge. 2 mile bikepath.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ATP - Active Transportation Program	\$10,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,597
CON	CITY - City Funds	\$2,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,117
TOTAL	TOTAL	\$12,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,714

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF1609	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,856	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	From 2nd Street to 4th Street	LA County (METRO) - 21-00

**DESCRIPTION**

Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street; sidewalk enhancements, curb extension, access ramps, street furniture along Main between 2nd and 4th (0.25 miles)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	CITY - City Funds	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297
PE	CMAQ - Congestion Mitigation Air Quality	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	CMAQ - Congestion Mitigation Air Quality	\$1,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,190
TOTAL	TOTAL	\$1,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,856

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF1611	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,350	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From 110 Freeway to Alameda	LA County (METRO) - 21-00

**DESCRIPTION**

Cesar Chavez Transit Corridor (110 Fwy to Alameda). Installation of pedestrian/transit rider amenities inc. bus stop gardens at three intersections, new pedestrian lighting, street trees in a landscaped parkway & wayfinding signage.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$1,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,565
PE	CITY - City Funds	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	CITY - City Funds	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392
PE	STPL-R - STP Local Regional	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283
TOTAL	TOTAL	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF1612	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$3,342	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	From N/A to N/A	LA County (METRO) - 21-00

**DESCRIPTION**

Century City Urban Design and Pedestrian Connection Plan. Project will implement sidewalk improvements, decorative crosswalks, curb ramps, pedestrian lighting, shelters, benches, trash receptacles & street trees. The physical improvements will consist of a meandering pedestrian walkway, solar-powered pedestrian scale lighting, street lighting, trash receptacles, bus benches, bicycle racks.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$1,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,336
PE	CMAQ - Congestion Mitigation Air Quality	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297
CON	CMAQ - Congestion Mitigation Air Quality	\$1,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,308
PE	LTF - Local Transportation	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	LTF - Local Transportation	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
TOTAL	TOTAL	\$3,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF1615	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,990	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Soto St to Concord St	LA County (METRO) - 21-00

**DESCRIPTION**

Eastside Light Rail Pedestrian Linkage. Improve pedestrian linkages to Metro's Gold Line LRT on 1st St between Soto St to Rivera St and Fresno St to Concord St. Pedestrian linkage elements to include sidewalk improvements, street trees, crosswalk enhancements, pedestrian lighting, and streetscape amenities. The projects purpose is to promote and facilitate pedestrian activity and increase pedestrian safety leading to Metros Gold line Eastside Extension stations.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	CITY - City Funds	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518
PE	CMAQ - Congestion Mitigation Air Quality	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	CMAQ - Congestion Mitigation Air Quality	\$2,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,072
TOTAL	TOTAL	\$2,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,990

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF1617	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$860	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Highland to Vine	LA County (METRO) - 21-00

**DESCRIPTION**  
Hollywood Pedestrian/Transit Crossroads Phase II. Design and install pedestrian and transit user enhancements, extending the original Hollywood Pedestrian/Transit Improvement project to include Highland Avenue and Vine Street. Distance 0.56 miles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	AGENCY - Agency	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229
PE	STPL-R - STP Local Regional	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	STPL-R - STP Local Regional	\$531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$531
TOTAL	TOTAL	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3515	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$12,716	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Tuxford St. to Cohasset St.	LA County (METRO) - 21-00

**DESCRIPTION**  
San Fernando Rd. Bike Path Ph. IIIB Construction. Construct 2.75 mile Class I bike path within METRO right-of-way along San Fernando Rd. between Tuxford St. and Cohasset St. to complete 12-mile bikeway.. The project is located within the City of Los Angeles, in the community of Sun Valley. The project consists of a Class I facility 12 feet in width and 2.75 miles in length between Tuxford St. and Cohasset St. (Burbank City limit).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$10,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,598
CON	CITY - City Funds	\$2,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,118
TOTAL	TOTAL	\$12,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,716

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3631	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,674	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Union to Hoover	LA County (METRO) - 21-00

**DESCRIPTION**  
Westlake MacArthur Park Pedestrian Improvement Project. Install pedestrian improvements incl pedestrian lighting, sidewalk enhancements, street furniture & trees, enhanced crosswalks, & bus stop amenities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	CITY - City Funds	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279
PE	CMAQ - Congestion Mitigation Air Quality	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268
CON	CMAQ - Congestion Mitigation Air Quality	\$1,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,071
TOTAL	TOTAL	\$1,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,674

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3632	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,472	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Exposition to I-10	LA County (METRO) - 21-00

**DESCRIPTION**  
Western Av Bus Stop & Pedestrian Improvement Project. Install pedestrian and transit amenities to enhance the pedestrian environment along Western Av btw Exposition Bl & I-10 Freeway.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	CITY - City Funds	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
PE	CMAQ - Congestion Mitigation Air Quality	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236
CON	CMAQ - Congestion Mitigation Air Quality	\$942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$942
TOTAL	TOTAL	\$1,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,472

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3640	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,075	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Evergreen to Soto	LA County (METRO) - 21-00

**DESCRIPTION**  
LANI - Evergreen Park Street Enhancement Project. Increase pedestrian safety and access by providing improved crosswalks, new bus shelters and street trees to enhance connectivity between transit and area landmarks.. The proposed project is located in the Boyle Heights community of Los Angeles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
CON	CITY - City Funds	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185
PE	CMAQ - Congestion Mitigation Air Quality	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169
CON	CMAQ - Congestion Mitigation Air Quality	\$675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$675
TOTAL	TOTAL	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3647	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$3,302	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From S. Figueroa St. to S. Vermont Ave.	LA County (METRO) - 21-00

**DESCRIPTION**  
Menlo Ave/MLK Vermont Expo Station Pedestrian Improvements. Improve pedestrian access to the new Expo station on Vermont Ave by installing sidewalks, landscaping, and lighting along Menlo Ave. and MLK Jr. Blvd. plus a median on MLK Blvd.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
CON	CITY - City Funds	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
PE	CMAQ - Congestion Mitigation Air Quality	\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337
CON	CMAQ - Congestion Mitigation Air Quality	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
TOTAL	TOTAL	\$3,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,302

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3653	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,567	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Broadway to Figueroa St	LA County (METRO) - 21-00

**DESCRIPTION**  
Pasadena Ave Ped Connection to Gold Line Heritage Sq Station. This project will implement sidewalk improvements, street furniture, safety lighting, street trees, and enhanced crosswalks along Pasadena Ave between Broadway to to Figueroa St. This project will improve pedestrian connectivity to the Gold Line Heritage Square Station.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	CITY - City Funds	\$464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464
PE	CMAQ - Congestion Mitigation Air Quality	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CMAQ - Congestion Mitigation Air Quality	\$1,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,853
TOTAL	TOTAL	\$2,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,567

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3657	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,374	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Vermont to Beaudry	LA County (METRO) - 21-00

**DESCRIPTION**  
Beverly Boulevard Transportation Enhancements. Provide transit-oriented streetscape improvements to increase ped safety & transit use along Beverly Bl, Vermont, Alvarado, Toluca. Tree root pruning, tree wells, ADA access, landscaping.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$992
PE	CITY - City Funds	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
CON	CITY - City Funds	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248
PE	STPE - STP Enhance-Prior RIP	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
TOTAL	TOTAL	\$1,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,374

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3721	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$844	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Vermont to Hillhurst	LA County (METRO) - 21-00

**DESCRIPTION**  
Angels Walk Silverlake. Promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312
CON	09CFP - LTF - Local Transportation	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363
PE	CITY - City Funds	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	CITY - City Funds	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91
TOTAL	TOTAL	\$844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$844

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5518	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$6,136	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Owensmouth Av to Mason Av	LA County (METRO) - 21-00

**DESCRIPTION**  
This project is located in the City of Los Angeles in the West San Fernando Valley. Construction of a bicycle/pedestrian path from Owensmouth Av to Mason Av (1.25 miles) along the south bank of the LA River. Includes underpasses at De Soto Av and Canoga Av/Busway bridges. The project will include lighting, railing, striping and signage and a connection structure to the Metro Orange Line bikeway.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$5,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,432
CON	CITY - City Funds	\$704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$704
TOTAL	TOTAL	\$6,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,136

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5525	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,215	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW	From Citywide to Citywide	LA County (METRO) - 21-00

**DESCRIPTION**  
To design and construct curb-side bicycle parking (bicycle corral) that will serve each Council District. The project requires surface modifications to curbside parking areas for installing at least 150 bike racks.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
CON	CITY - City Funds	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
PE	CMAQ - Congestion Mitigation Air Quality	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146
CON	CMAQ - Congestion Mitigation Air Quality	\$826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$826
TOTAL	TOTAL	\$1,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5629	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,441	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Topanga Cyn Bl to De Soto Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
Orange Line-Sherman Way Pedestrian Links. Pedestrian and bike improvements linking Metro Orange Line Sherman Way station with nearby destinations. Improvements designed to improve safety include pedestrian lighting, wayfinding signage, curb extensions, benches, ADA-curb cuts, etc.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205
CON	ATP - Active Transportation Program	\$948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$948
PE	CITY - City Funds	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	CITY - City Funds	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236
TOTAL	TOTAL	\$1,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,441

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7123	Los Angeles A, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$8,402	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Cahuenga Boulevard to Vineland Avenue	LA County (METRO) - 21-00

**DESCRIPTION**  
MAGNOLIA BOULEVARD WIDENING (NORTH SIDE) - CAHUENGA BOULEVARD TO VINELAND : (1) Widens Magnolia Bl from a 50-ft to a 65-ft roadway for approximately 3,000 linear feet from Cahuenga Bl to Vineland Av to accommodate a center left-turn lane, on-street parking, and two traffic lanes in each direction. (2) Install 8-ft continuous sidewalk. (3) Improvements to traffic signals, lights, and general landscaping.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$729
CON	CITY - City Funds	\$2,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,212
PE	STPL-R - STP Local Regional	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975
CON	STPL-R - STP Local Regional	\$4,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,486
TOTAL	TOTAL	\$8,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,402

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7207	Los Angeles A, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$6,566	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From Farragut Avenue to Dominguez Channel	LA County (METRO) - 21-00

**DESCRIPTION**  
ANAHEIM STREET WIDENING - FARRAGUT AVENUE TO DOMINGUEZ CHANNEL : Widen Anaheim St between Farragut Av and Dominguez Channel from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. This upgrades the arterial to Major Highway standards.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624
CON	CITY - City Funds	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
PE	STPL-R - STP Local Regional	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642
CON	STPL-R - STP Local Regional	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$6,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,566

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7708	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$684	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Various to Various	LA County (METRO) - 21-00

**DESCRIPTION**  
INTERACTIVE BICYCLE BOARD DEMO PROJECT : Installs 12 interactive display screens and 96 bicycle counters to encourage greater use of bicycles and reducing Vehicle Miles Traveled.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	13CFP - LTF - Local Transportation	\$513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$513
CON	CITY - City Funds	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137
TOTAL	TOTAL	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$684

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7814	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$546	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Various to Various	LA County (METRO) - 21-00

**DESCRIPTION**  
LADOT STREETS FOR PEOPLE: TRANSIT CORRIDOR PARKLETS AND PLAZAS: Installs 12 parklets and 3 plazas. The limits of the parklets will be equal to two curbside parking spaces (apprx. 40x 6). The plaza limit varies ranging from 2,000 to 6,000 SF.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$437
PE	CITY - City Funds	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
TOTAL	TOTAL	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM	
LAF7817	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,937	1AL04	Local	
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
NCN46 - PLANTING/LANDSCAPING			From Florence Ave to Gage Ave			LA County (METRO) - 21-00			

DESCRIPTION  
Vermont Avenue Stormwater Capture & Green Street Transit Project.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588
CON	CITY - City Funds	\$1,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,204
PE	LTF - Local Transportation	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	LTF - Local Transportation	\$795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$795
TOTAL	TOTAL	\$2,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM	
LAF9308	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,700	1ITS04	Local	
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)			From North City Limits to South City Limits			LA County (METRO) - 21-00			

DESCRIPTION  
This project will modernize the information technology (IT) components for ATSAC's ATCS, TPS, LRT, HRI, and CMS as ITS system for improved reliability and sustainability

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108
CON	CITY - City Funds	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432
PE	PC25 - Los Angeles County Proposition	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432
CON	PC25 - Los Angeles County Proposition	\$1,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,728
TOTAL	TOTAL	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM	
LAF9311	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,135	1ITS04	Local	
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)			From Citywide to Citywide			LA County (METRO) - 21-00			

DESCRIPTION  
The project will include the design, construction and installation of a digital video transport system for City's ATSAC transportation management system in Los Angeles

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$427
CON	PC25 - Los Angeles County Proposition	\$1,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,708
TOTAL	TOTAL	\$2,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM	
LAF9803	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,029	1TR1023	Local	
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE			From Citywide to Citywide			LA County (METRO) - 21-00			

DESCRIPTION  
Create Bicycle Friendly Business Districts that coordinate with business districts to offer TDM incentives, provide app and amenities that encourage short trips by bicycle

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206
CON	LTF - Local Transportation	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$823
TOTAL	TOTAL	\$1,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LARE1701	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$873	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From Sixth Street Viaduct to Seventh Street Viaduct			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Provide funding shortfall towards the installation of a new roundabout, safety improvements for pedestrians and cyclists and stormwater Low Impact Development compliant improvements along Mission Road and Myers Street between the Sixth Street Viaduct and the Seventh Street Viaduct. The original federal project was on Mission Road at the First Street Viaduct Intersection.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373
CON	PC25 - 2016 Earmark Repurposing	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LATP16M009	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$9,843	1O1008	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE			From Eagle Dale Ave to Figueroa St			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Colorado BI Pedestrian and Bicycle Active Transportation Improvements. Improved conditions for those who walk or bicycle in the Eagle Rock neighborhood of the City of Los Angeles including curb extensions, refuge median islands, sidewalk improvements, street furniture, pedestrian lighting, and bicycle lane improvements.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,438
CON	ATP - Active Transportation Program	\$7,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,293
CON	ATP - MPO ST Cash	\$1,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012
CON	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$9,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,843

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LATP16S006	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$5,000	1O1008	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN27 - PEDESTRIAN FACILITIES-NEW			From Jesse St to 4th St			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Boyle Heights Pedestrian Linkages. Pedestrian infrastructure improvements including sidewalk repairs, 3,400 linear feet of new sidewalk, and installation of pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and to 6th Street Viaduct Replacement Project. Utilizing Toll Credits.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$893
CON	ATP - Active Transportation Program	\$4,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,107
TOTAL	TOTAL	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAE0896	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,510	LAE0896	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ITS08 - FIBER OPTIC COMMUNICATIONS			From Colima @ to Fullerton			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
This project will involve installation of fiber optic communications for the traffic signals along Colima Road from Azusa Ave to Stoner Creek Road and along Fullerton Road from Colima Road to Gale Avenue. Cameras and connecting cables will be installed at the intersection of Colima Road and Stoner Creek Road. A right turn lane will also be added to the intersection of Colima Road and Fullerton Road										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CO - County	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	DEMOSTL - Demonstration -	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	PC20 - Los Angeles County Proposition	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$568
CON	PC25 - Los Angeles County Proposition	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510



**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LAF3519	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$1,994	1NL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN26 - BICYCLE FACILITY-NEW			From Various Locations to North LA County			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
North County Bikeways. Install three Class II and three Class III bikeway segments, including signage, striping, road widening, & road shoulder improvements. (aprox. 3.88 miles of bike lanes and 3.18 miles of bike routes.)										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$1,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,174
CON	CMAQ - Congestion Mitigation Air Quality	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820
TOTAL	TOTAL	\$1,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,994

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LAF3521	Los Angeles County	Los Angeles	NON-REPORTABLE TCM (	NO	SCAB	\$571	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN26 - BICYCLE FACILITY-NEW			From Various to Locations			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Willowbrook Area Bikeway Improvements. Install a bike path and two bike routes in the Willowbrook area to improve mobility. (Sharrows and bike route Distance in Miles 0.68)										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54
CON	CITY - City Funds	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	CMAQ - Congestion Mitigation Air Quality	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$457
TOTAL	TOTAL	\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$571

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LAF3628	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$6,590	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			From Various to Locations			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Willowbrook Area Access Improvements to MLK MACC. This project will construct sidewalk improvements and relocate signal facilities between the Imperial/Wilmington Metro Rail Station and the MLK MACC. The project is located in the unincorporated Willowbrook area near the Rosa Parks Metro Rail Station and the MLK Jr. Multi-Service Ambulatory Care Center (MACC) Toll credits will be used to match STPL.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ATP - Active Transportation Program	\$3,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,865
PE	CO - County	\$309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309
CON	CO - County	\$466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466
PE	STPE - STP Enhance-Prior RIP	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	STPL - STP Local	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$6,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,590

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LAF7305	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$4,048	1ITS04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)			From Beverly Blvd to Carson St			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Designs and constructs ITS improvements along Norwalk Bl, San Antonio Dr, Pioneer Bl between Beverly Bl and Carson St including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras (upto 14 CCTVs), and changeable message signs.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CO - County	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138
CON	CO - County	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$672
PE	PC25 - Los Angeles County Proposition	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370
CON	PC25 - Los Angeles County Proposition	\$2,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,868
TOTAL	TOTAL	\$4,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,048

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF7307	Los Angeles County	Los Angeles	TCM Committed	YES	SCAB	\$4,531	1ITS04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ITS02 - SIGNAL SYNCHRONIZATION			From Hemlock St to Workman Mill Rd			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Implements ITS enhancements including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras, and changeable message signs to expand Advanced Transportation Management System (ATMS).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CO - County	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126
CON	CO - County	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780
PE	PC25 - Los Angeles County Proposition	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	PC25 - Los Angeles County Proposition	\$3,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,125
TOTAL	TOTAL	\$4,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,531

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LATP19S002	Los Angeles County	Los Angeles	EXEMPT - 93.126		SCAB	\$1,550	7120004	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
PLN40 - PLANNING						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Non-infrastructure Community Pedestrian Plans for five disadvantaged communities in unincorporated Los Angeles County (East Los Angeles, East Rancho Dominguez, Florence-Firestone, West Rancho Dominguez-Victoria, and Willowbrook), identifying barriers to access and needed safety improvements/enhancements.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
TOTAL	TOTAL	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1247	Los Angeles County MTA	Los Angeles	TCM Committed		SCAB	\$56,326	1O1007	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			From Western Ave. to Long Beach Ave			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC) Connector Project Segment A along an approximately 5.6-mile long corridor from the future Metro Crenshaw/LAX Fairview Heights Station to the existing Metro Blue Line Slauson Station.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$8,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,326
PE	LTF - Local Transportation	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
CON	LTF - Local Transportation	\$30,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,800
CON	TIGER	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$56,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,326

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1375	Los Angeles County MTA	Los Angeles	TCM Committed	NO	SCAB	\$6,000	1ITS04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS			From Varios to Various Post Miles: Begin 0.00 End 0.00			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
This is a large-scale deployment of the Freight Advanced Traveler Information System (FRATIS) Program to deploy advanced congestion management technologies which can achieve significant reductions in truck congestion, improve air quality, and reduce the use of fossil fuels in the Los Angeles region.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATCMT - Advanced Transportation and	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	ATCMT - Advanced Transportation and	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350
PE	MR20H - Measure R 20% Highway	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	MR20H - Measure R 20% Highway	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350
TOTAL	TOTAL	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G609	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$6,754	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION	From na to na	LA County (METRO) - 21-00

DESCRIPTION
South Bay Measure R Highway Program Development, Administration, Inter-governmental Relations, and Project Oversight.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$6,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,754
TOTAL	TOTAL	\$6,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,754

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17M019	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$6,276	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Various to Various	LA County (METRO) - 21-00

DESCRIPTION
The Project will reestablish a safe and intuitive connection between Union Station and the surrounding historic and culturally significant communities through the partial closure of Los Angeles Street and the implementation of a new, direct and consolidated crosswalk that will also function as a speed table. FY19/20 \$950k of Toll Credit to match the ATP funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$5,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,326
PE	LTF - Local Transportation	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
TOTAL	TOTAL	\$6,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,276

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17S022	Los Angeles County MTA	Los Angeles	TCM Committed	NO	SCAB	\$2,546	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From I-10 to Vernon Ave	LA County (METRO) - 21-00

DESCRIPTION
The USC Bike Share Project will increase bike modal share by installing a bike-share kiosk network and bike fleet throughout many key locations within project area. Project is within 3 neighborhoods near Downtown Los Angeles where 5 Metro Rail stations are located- includes key destinations such as USC, the LA Coliseum and Sports Arena, LA Trade Technical College, and museums within Exposition Park. An encouragement and education effort is included. Utilizing Toll Credits to match ATP funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$2,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,546
TOTAL	TOTAL	\$2,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,546

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA9918793	Lynwood, City of	Los Angeles	NON-EXEMPT/ NOT MODI		SCAB	\$865	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
STUDY - PROJECT STUDY	From LONG BEACH BLVD to ATLANTIC AVENUE	LA County (METRO) - 21-00

DESCRIPTION
RELIEF CONGESTION ON IMPERIAL HWY BETWEEN LONG BEACH BLVD AND ATLANTIC AVE. DURING PEAK HOURS BY ADDING AN ADDITIONAL LANE AND SIGNAL IMPROVEMENTS. PE ONLY

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865
TOTAL	TOTAL	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7620	Lynwood, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,891	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Martin Luther King Bl. to West of Fernwood Ave.	LA County (METRO) - 21-00

DESCRIPTION
Community Linkages to Civic Center and Long Beach blvd Metro Station. Pedestrian safety Improvements on Bullis Rd from Martin Luther King Jr. Blvd to Fernwood Ave and from Fernwood Ave west to the Long Beach Green Line Station and ehanced pedestrian crossings at key intervals Fernwood Ave between Bullis Rd and First Ave.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$2,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,319
CON	CITY - City Funds	\$572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572
TOTAL	TOTAL	\$2,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,891

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1287	Malibu, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$5,277	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT	From Malibu Canyon Rd. to Webb Way	LA County (METRO) - 21-00

**DESCRIPTION**  
This project is intended to improve Civic Center Way for all modes of travel by improving the curvature of the roadway.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	MR20H - Measure R 20% Highway	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400
CON	PC25 - Los Angeles County Proposition	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
CON	TDA3 - TDA Article 3	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
TOTAL	TOTAL	\$5,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,277

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1043	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,500	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN37 - AUXILIARY LANE THROUGH INTERCHANGE	From Redondo Av to Aviation Way	LA County (METRO) - 21-00

**DESCRIPTION**  
Aviation Bl at Artesia Bl SB to WB Right-Turn Lane: This project would widen the west side of Aviation Blvd. north of Artesia Blvd. to provide a SB to WB Right-Turn Lane.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1044	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$980	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN95 - LEFT TURN LANE(S)	From 14th St to 11th St	LA County (METRO) - 21-00

**DESCRIPTION**  
Sepulveda Bl at Manhattan Beach Bl, Dual Left-Turn Lanes, WB to SB, NB to WB & EB to NB.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$980
TOTAL	TOTAL	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP17M028	Montebello, City of	Los Angeles	TCM Committed	NO	SCAB	\$5,755	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Lincoln Ave to Paramount Blvd	LA County (METRO) - 21-00

**DESCRIPTION**  
The project consists of dedicated Class II bike lanes, sidewalk construction, ADA-compliant corner ramps, and pedestrian lighting and traffic signal improvements along Montebello Boulevard to connect retail/employment centers with low/moderate income housing to increase active transportation-related activities. 1.4 miles from Lincoln Ave to Paramount Blvd

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$1,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,568
CON	ATP - Active Transportation Program	\$4,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,187
TOTAL	TOTAL	\$5,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,755

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF9502	Monterey Park, City of	Los Angeles	TCM Committed	NO	SCAB	\$3,988	1O1007	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN26 - BICYCLE FACILITY-NEW			From Floral Dr to Garvey Av			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Monterey Pass Road Complete Streets Bike Project is a 1.6 mile corridor providing multimodal transportation alternatives increasing ped, bike & transit use for the first last mile.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$1,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,994
CON	PC25 - Los Angeles County Proposition	\$1,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,994
TOTAL	TOTAL	\$3,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,988

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0D458	Mountains Recreation & Cor	Los Angeles	EXEMPT - 93.126		SCAB	\$983	LA0D458	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
PLN40 - PLANNING			From Foothill to Truman			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMOT21 - Demonstration - Tea 21	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$983
TOTAL	TOTAL	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$983

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1063	Norwalk, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,670	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From 400' west of Studebaker Road to 500' east of Studebaker R			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Studebaker Road at Rosecrans Avenue Intersection Improvements - provide additional NB & SB left turn lanes on Studebaker, additional EB & WB left turn lanes on Rosecrans, & EB & SB right turn overlap phasing, increase NB left turn storage on Studebaker & WB left turn storage on Rosecrans, widen 2' on north side of Rosecrans east of Studebaker & south side of Rosecrans west of Studebaker within ex. ROW, modify existing median island on Rosecrans, modify traffic signals, & relocate street lights										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346
CON	MR20H - Measure R 20% Highway	\$1,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324
TOTAL	TOTAL	\$1,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,670

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1064	Norwalk, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$920	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From 400' west of Bloomfield to 400' east of Bloomfield			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Bloomfield Avenue at Imperial Highway Intersection Improvements - provide additional WB left turn lane on Imperial, protected SB left turn phasing, and NB right turn overlap phasing, increase WB & EB left turn storage on Imperial and NB & SB left turn storage on Bloomfield, widen 1' on north side of Imperial east of Bloomfield within existing ROW, modify existing median island, modify traffic signal, and relocate street lights										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	MR20H - Measure R 20% Highway	\$736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$736
TOTAL	TOTAL	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1065	Norwalk, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,510	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From Woods Avenue to Pioneer Boulevard			LA County (METRO) - 21-00		
<u>DESCRIPTION</u>								
Pioneer Boulevard at Imperial Highway Intersection Improvements - provide additional EB left turn lane on Imperial and SB & WB right turn overlap phasing, acquire 2' ROW & widen 5' on south side of Imperial west of Pioneer within proposed ROW, modify/remove existing median island, modify traffic signal, and relocate street lights								

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309
ROW	MR20H - Measure R 20% Highway	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	MR20H - Measure R 20% Highway	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184
TOTAL	TOTAL	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1066	Norwalk, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$480	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Hayford Avenue to 600' south of Alondra Boulevard	LA County (METRO) - 21-00

**DESCRIPTION**  
Studebaker Road at Alondra Road Intersection Improvements - provide additional SB left turn lane on Studebaker & EB right turn overlap phasing, increase NB left turn storage on Studebaker, modify existing median island on Studebaker, modify traffic signal, and relocate street lights

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99
CON	MR20H - Measure R 20% Highway	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$381
TOTAL	TOTAL	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1342	Norwalk, City of	Los Angeles	TCM Committed		SCAB	\$3,381	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From San Gabriel River to Shoemaker Road	LA County (METRO) - 21-00

**DESCRIPTION**  
Imperial Highway ITS Project, from San Gabriel River to Shoemaker Road: Traffic Signal Synchronization

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$507
CON	MR20H - Measure R 20% Highway	\$2,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,874
TOTAL	TOTAL	\$3,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,381

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1433	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$127	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Studebaker Road to Carmenita Road	LA County (METRO) - 21-00

**DESCRIPTION**  
Traffic Signal and Curb Ramp Improvement - Rosecrans Ave. between Studebaker Rd. & Carmenita Rd.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	Measure R	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
TOTAL	TOTAL	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1435	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$88	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Alondra Boulevard to Rosecrans Avenue	LA County (METRO) - 21-00

**DESCRIPTION**  
Traffic Signal and Curb Ramp Improvement - Studebaker Rd. between Alondra Blvd. & Rosecrans Ave.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	Measure R	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
TOTAL	TOTAL	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1437	Norwalk, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$99	2016A319	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ITS02 - SIGNAL SYNCHRONIZATION			From Rosecrans Avenue to Civic Center Drive			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Traffic Signal and Curb Ramp Improvement - San Antonio Dr./Norwalk Blvd between Rosecrans Ave. and Civic Center Dr.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	Measure R	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
TOTAL	TOTAL	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1438	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$25	2016A319	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ITS02 - SIGNAL SYNCHRONIZATION			From West City Limit to Rosecrans Avenue			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Traffic Signal and Curb Ramp Improvement - Firestone Blvd./ West City Limit & Rosecrans Ave.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1439	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$19	2016A319	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ITS02 - SIGNAL SYNCHRONIZATION			From Rosecrans Avenue to Cecilia Street			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Traffic Signal and Curb Ramp Improvement - Studebaker Rd. from Rosecrans Ave. & Cecilia St.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	TOTAL	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1442	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$19	2016A319	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ITS02 - SIGNAL SYNCHRONIZATION			From Piuma Avenue to Shoemaker Avenue			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Traffic Signal & Curb Ramp Improvement - Alondra Blvd. from Piuma Ave. to Shoemaker Ave.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	TOTAL	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF1104B	Palmdale, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$3,475	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS			From Division St to Sierra Hwy			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Finish design and fund construction for a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends on Rancho Vista Boulevard from Fairway Drive to 10th Street East and on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Federal Disc - Section 125 - Surface	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475
PE	Measure R	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$3,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,475

**2021 Federal Transportation Improvement Program**  
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**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF1300	Palmdale, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$15,603	1ITS04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ITS02 - SIGNAL SYNCHRONIZATION			From Lancaster to Palmdale			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
North County Traffic Forum ITS Expansion. Multijurisdictional project will upgrade central TOC software and signal controllers; connect to LA County IEN; and add traffic signals/corridors to existing interconnect system. (5 signals)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366
CON	CITY - City Funds	\$2,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,959
PE	PC25 - Los Angeles County Proposition	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258
CON	PC25 - Los Angeles County Proposition	\$12,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,020
TOTAL	TOTAL	\$15,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,603

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF7304	Palmdale, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$3,750	1ITS04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ITS02 - SIGNAL SYNCHRONIZATION			From 40th to 70th			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
NORTH COUNTY ITS - PALMDALE EXTENSION (Fiber from Avenue R 40th East - 70th East & Avenue S 55th East - 60th East; New signals at R/65th East, R/70th East and S/60th East, also include 8 CCTV's)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
ROW	CITY - City Funds	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	CITY - City Funds	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
PE	CMAQ - Congestion Mitigation Air Quality	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
ROW	CMAQ - Congestion Mitigation Air Quality	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	CMAQ - Congestion Mitigation Air Quality	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600
TOTAL	TOTAL	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LATP17S025	Palmdale, City of	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$1,237	7120004	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN26 - BICYCLE FACILITY-NEW			From 9th Street East to 10th Street East			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
The improvements would consist of implementing a "Complete Streets" element that includes crosswalk enhancements, bulb-out crossings, new Class II bike lanes, the upgrade of a Class II bike lane to a Class IV facility, mini-roundabouts, sidewalk gap closures, ADA-compliant curb ramps, and upgraded traffic control devices.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278
PE	CITY - City Funds	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
CON	CITY - City Funds	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$910
TOTAL	TOTAL	\$1,237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,237

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1147	Paramount, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$2,825	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS			From 70th Street to Howery Street			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Garfield Avenue Improvements from 70th Street to Howery Street widen street 1 to 4 feet for 2 miles to accommodate a third lane in each direction requiring partial takes from 2 parcels, add medians, narrow existing medians, add second left turn lane in all directions at two intersections, Rosecrans Ave. and Alondra Blvd., resurface street, concrete intersections, traffic signal improvements, street lights, underground utilities, green street improvements, and stormwater and watershed BMPs.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,825
TOTAL	TOTAL	\$2,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,825



**2021 Federal Transportation Improvement Program**  
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**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAE3790	Pasadena, City of	Los Angeles	TCM Committed	NO	SCAB	\$2,754	LAE3790	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS			From Many to Many			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
THE PASADENA ITS INTEGRATES 2 COMPONENTS; TRAFFIC SIGNAL COMMUNICATION AND CONTRL, AND PUBLIC PARKING AVAILABILITY INFO. SAFETEA-LU PRJ #3790										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5309c - FTA Bus Discretionary	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226
PE	DEMOSTL - Demonstration -	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	DEMOSTL - Demonstration -	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
PE	LTF - Local Transportation	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	LTF - Local Transportation	\$488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488
TOTAL	TOTAL	\$2,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,754

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF3701	Pasadena, City of	Los Angeles	TCM Committed	NO	SCAB	\$893	1ITS04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE			From NA to NA			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Pasadena ARTS Enhanced Passenger Information. Enhancement of the Pasadena Area Rapid Transit System Vehicle Arrival Information System via telephone and 26-50 wayside signs..										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	09CFP - LTF - Local Transportation	\$683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$683
CON	CITY - City Funds	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
TOTAL	TOTAL	\$893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$893

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF7317	Pasadena, City of	Los Angeles	EXEMPT - 93.128	NO	SCAB	\$1,448	1ITS04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)			From California Bl to Rio Grande St			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
PASADENA AREA RAPID TRANSIT SYSTEM TSP : Designs and installs Transit Signal Priority equipments for 23 Pasadena Area Rapid Transit System (ARTS) buses and 42 intersections. Enhancements include installation of traffic signal controllers and cabinets, and closed circuit television cameras (CCTV).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290
CON	PC25 - Los Angeles County Proposition	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158
TOTAL	TOTAL	\$1,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF7318	Pasadena, City of	Los Angeles	EXEMPT - 93.128	NO	SCAB	\$2,072	1ITS04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)			From st john ave to lake ave			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
ADAPTIVE TRAFFIC CONTROL NETWORK - PHASE II : Installs adaptive traffic control capabilities along California Bl between St. John Av and Lake Av, Del Mar Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between Sierra Madre Bl to Michillinda Av. Enhancements include cabinet and controller upgrades, adaptive traffic control hardware & software installation, and communication hardware to connect to the Citys fiber optics infrastructure.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414
CON	PC25 - Los Angeles County Proposition	\$1,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,658
TOTAL	TOTAL	\$2,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,072

**2021 Federal Transportation Improvement Program**  
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**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LATP17M021	Pasadena, City of	Los Angeles	TCM Committed	YES	SCAB	\$6,619	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES			From Arroyo Parkway to Hill Avenue			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
The City of Pasadena will install a 1.5-mile, two-way, protected cycle track (Class I) on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal upgrades with Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles, Class III) along Holliston Avenue between Union St and Cordova St (no Road Diet.)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$5,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,619
PE	CITY - City Funds	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255
PE	CMAQ - Congestion Mitigation Air Quality	\$745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$745
TOTAL	TOTAL	\$6,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,619

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G942	Pico Rivera, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$1,388	7120001	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From 600' north of Whittier Boulevard to 300' south of Whittier Bo			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Rosemead Boulevard at Whittier Boulevard Intersection Improvements - provide northbound right turn pocket and additional southbound left turn lane along Rosemead Bl. and increase eastbound and westbound left turn storage along Whittier Bl.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124
CON	MR20H - Measure R 20% Highway	\$1,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,264
TOTAL	TOTAL	\$1,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,388

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G943	Pico Rivera, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$40	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From Rosemead Boulevard to Washington Boulevard			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Rosemead Boulevard at Washington Boulevard Intersection Improvements - modify northbound and southbound right turn pockets into shared thru/right turn lane along Rosemead Bl.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
CON	MR20H - Measure R 20% Highway	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G944	Pico Rivera, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$2,195	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From Rosemead Boulevard to Slauson Avenue			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Rosemead Boulevard at Slauson Avenue Intersection Improvements - Provide additional northbound and southbound lane along Rosemead Bl. thru intersection, increase southbound left turn storage along Rosemead Bl., and provide additional westbound left turn lane along Slauson Ave.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366
CON	MR20H - Measure R 20% Highway	\$1,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,829
TOTAL	TOTAL	\$2,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,195

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G945	Pico Rivera, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$8,474	1AL04	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From Arma Street to Ibsen Street			LA County (METRO) - 21-00		
<u>DESCRIPTION</u>								

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

Intersection Improvement - Rosemead Boulevard at Beverly Boulevard - provide southbound right turn pocket, dual right turn lanes westbound with closure of Lindell Ave, additional northbound left turn lane, additional non-capacity enhancing southbound & northbound thru lanes, overlap phasing for southbound right turn onto Beverly Bl, and restrict peak hour parking along west side of Rosemead Bl. Right of way is required, 22 feet on north side of Beverly Bl from Lindell Ave to Rosemead Bl.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532
ROW	MR20H - Measure R 20% Highway	\$6,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,448
CON	MR20H - Measure R 20% Highway	\$1,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,494
TOTAL	TOTAL	\$8,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,474

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7502	Pico Rivera, City of	Los Angeles	TCM Committed	NO	SCAB	\$4,918	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Paramount Blvd to San Gabriel River	LA County (METRO) - 21-00

**DESCRIPTION**  
Regional Bikeway Project. The project will install a bicycle/pedestrian bridge, Class II bicycle lanes, a Class I shared- use path, traffic calming medians, sidewalks, curb ramps, signal modifications, and wayfinding signage, connecting to two regional Class I routes.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$772
ROW	ATP - Active Transportation Program	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ATP - Active Transportation Program	\$3,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,060
PE	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	CITY - City Funds	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	CITY - City Funds	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873
TOTAL	TOTAL	\$4,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,918

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9526	Pomona, City of	Los Angeles	TCM Committed	NO	SCAB	\$3,551	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Temple Ave to Humane Way	LA County (METRO) - 21-00

**DESCRIPTION**  
Pomona ATP Phase 2 Bicycle Network for Community Assets: Nearly 9 miles of bikeways along 5 roads, improving access to community destinations and assets, enhancing access to the local and regional multi-modal transportation network.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710
CON	PC25 - Los Angeles County Proposition	\$2,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,841
TOTAL	TOTAL	\$3,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,551

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1448	Port of Long Beach	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$25,000	7120018	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE ADDITIONS	From Pier J to Pier G	LA County (METRO) - 21-00

**DESCRIPTION**  
Creating a new 9,000-foot departure track for trains serving four marine terminals along the East Basin: Pier J PCT, Pier G ITS, Pier G Metro, and Pier E/F LBCT. Removes one track from ITS South Railyard, totaling 1,800 feet. Adds 7 new tracks totaling 5,700 feet to storage yard east of Pier J Ave.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PORT - Port Funds	\$2,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,629
ROW	PORT - Port Funds	\$1,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,502
CON	PORT - Port Funds	\$6,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,869
CON	SB1 TRADE CORRIDOR	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
TOTAL	TOTAL	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LATP16M011	Port of Long Beach	Los Angeles	TCM Committed	NO	SCAB	\$8,841	7120004	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			From Queensway Bridge to Pier J			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
South Water Front/Pier J Bike and Pedestrian Path. The Pier J Bike Path will connect the Port to Downtown Long Beach via the Queensway Bridge bikeway (approximately 1.5 miles - project segments 2-6). Pedestrians and bike improvements in the Port will provide additional safety and mobility for non- motorized users and connect to Pier J.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ATP - Active Transportation Program	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	PORT - Port Funds	\$6,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,841
TOTAL	TOTAL	\$8,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,841

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LA0G721	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$847	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From 200' south of Artesia Blvd to Artesia Blvd			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
N58 - Aviation Blvd. Intersection Improvements at Artesia Blvd. Plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on northbound Aviation Blvd at Artesia Blvd. Project No. MR312.20. FA No. MOU.MR312.20.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
ROW	MR20H - Measure R 20% Highway	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260
CON	MR20H - Measure R 20% Highway	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462
TOTAL	TOTAL	\$847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$847

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LA0G997	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$5,175	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			From Manhattan Beach Blvd to Manhattan Beach Blvd			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
N18 - Intersection improvements on Inglewood Ave at Manhattan Beach Blvd. Feasibility analysis, plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on southbound Inglewood Ave at Manhattan Beach Blvd.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310
ROW	MR20H - Measure R 20% Highway	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	MR20H - Measure R 20% Highway	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,865
TOTAL	TOTAL	\$5,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,175

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LAF3502	Redondo Beach, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,949	1NL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN26 - BICYCLE FACILITY-NEW			From Various to Various			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Redondo Beach Bicycle Transportation Plan Implementation. Implement Class II and III bike facilities identified in the City of Redondo Beach's adopted Bicycle Transportation Plan. Approximately 2.1 centerline miles of bike lanes and 15.8 centerline miles of bike routes throughout the City of Redondo Beach.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ - Congestion Mitigation Air Quality	\$1,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,559
CON	PC20 - Los Angeles County Proposition	\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390
TOTAL	TOTAL	\$1,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,949

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5301	Redondo Beach, City of	Los Angeles	TCM Committed	YES	SCAB	\$1,535	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From Aviation Blvd to Inglewood Ave	LA County (METRO) - 21-00

<u>DESCRIPTION</u>
Grant Avenue Signal Improvements. This project is located in Redondo Beach in the South Bay subregion on Grant Av between Inglewood Av and Aviation Bl. The project will upgrade six existing traffic signals. The project involves synchronization, bike detection, signal replacement, video detection, adaptive signal coordination, wireless connection and integration into the Redondo Beach Traffic Management Center (TMC).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	CITY - City Funds	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301
PE	PC25 - Los Angeles County Proposition	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	PC25 - Los Angeles County Proposition	\$1,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,174
TOTAL	TOTAL	\$1,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,535

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7521	Redondo Beach, City of	Los Angeles	TCM Committed	YES	SCAB	\$1,953	1O1007	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	From Anita St to S, Pacific Coast Hwy	LA County (METRO) - 21-00

<u>DESCRIPTION</u>
BICYCLE TRANSPORTATION PLAN IMPLEMENTATION PHASE II: (1) Road diet with bidirectional Class 2 bike lanes on Prospect Av (3.33mi) and on Catalina Av (1.63mi). (2) Installs bulbouts at stop-controlled intersections on Catalina. (3) Installs roundabout on North Harbor Dr at Yacht Club Wy and at Herondo St. (4) Installs high-visibility crosswalks at all-way controlled intersections and at crossings approaching the roundabout.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391
CON	CMAQ - Congestion Mitigation Air Quality	\$1,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,562
TOTAL	TOTAL	\$1,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,953

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S026	Rosemead, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,175	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCR30 - SAFETY IMPROVEMENTS	From Mission Drive to Wells Street	LA County (METRO) - 21-00

<u>DESCRIPTION</u>
Delta Avenue between Mission Road and Wells Street. Sidewalk installation with ADA compliant ramp accessibility.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY - Agency	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	ATP - Active Transportation Program	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
TOTAL	TOTAL	\$1,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S023	SBCOG/LACMTA	Los Angeles	TCM Committed	NO	SCAB	\$5,165	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From South Pasadena to Claremont	LA County (METRO) - 21-00

<u>DESCRIPTION</u>
The San Gabriel Valley Bike Share will increase bicycle modal share by installing a network of bike-share kiosks with a fleet of bicycles throughout 15 of the 30 San Gabriel Valley cities. The project will expand LA Metro's existing bike share network in Downtown Los Angeles and will include 840 bicycles at 84 bike share stations near transit hubs, employment centers, and colleges. A public education and awareness campaign is included.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY - Agency	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$611
CON	ATP - Active Transportation Program	\$4,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,554
TOTAL	TOTAL	\$5,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,165

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9313	San Fernando, City of	Los Angeles	TCM Committed	YES	SCAB	\$968	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From Wolfskill Street to Hubbard Street	LA County (METRO) - 21-00

**DESCRIPTION**

This project improves operation of 6 major arterials by synchronizing 35 intersections along 6 corridors, minor lane/signal modification & installation of 3 changeable message signs.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY - Agency	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
CON	PC25 - Los Angeles County Proposition	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$775
TOTAL	TOTAL	\$968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$968

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA990359	San Gabriel Valley Council of	Los Angeles	NON-EXEMPT	YES	SCAB	\$1,599,708	LA990359	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Nogales to City/County limit Post Miles: Begin 0.00 End 0.00	LA County (METRO) - 21-00

**DESCRIPTION**

GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA & L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	CMAQ - Congestion Mitigation Air Quality	\$6,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,347
ROW	DEMISTE - Demonstration - ISTEAD	\$6,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,936
PE	DEMOSTL - Demonstration -	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,335
ROW	DEMOSTL - Demonstration -	\$31,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,268
CON	DEMOSTL - Demonstration -	\$8,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,109
PE	DEMOT21 - Demonstration - Tea 21	\$29,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,585
ROW	DEMOT21 - Demonstration - Tea 21	\$39,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,163
CON	DEMOT21 - Demonstration - Tea 21	\$79,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,615
ROW	Federal Disc - Section 125 - Surface	\$1,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,849
CON	Federal Disc - Section 125 - Surface	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$570
ROW	Federal Railroad Administration Earmark	\$1,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,109
CON	Federal Railroad Administration Earmark	\$1,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,476
PE	Measure R	\$50,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,100
ROW	Measure R	\$152,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,400
CON	Measure R	\$91,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,500
ROW	NCIIP - National Corridor Infrastructure Imp. Prog.	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	NCIIP - National Corridor Infrastructure Imp. Prog.	\$1,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,813
CON	Othr. State - State PUC	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
PE	PC10 - Los Angeles County Proposition	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
CON	PC10 - Los Angeles County Proposition	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137
PE	PC25 - Los Angeles County Proposition	\$22,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,850
ROW	PC25 - Los Angeles County Proposition	\$44,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,388
CON	PC25 - Los Angeles County Proposition	\$234,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,106
PE	PNRS - Projects of National Regional	\$15,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,562
ROW	PNRS - Projects of National Regional	\$2,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,878
CON	PNRS - Projects of National Regional	\$12,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,810
CON	SB1 TRADE CORRIDOR	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,000
CON	STA-1B - State Transit Assistance - Proposition	\$43,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,906
ROW	STCASHI - State - IIP	\$486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486
CON	STCASHI - State - IIP	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556
PE	STP - Surface Transportation Program	\$4,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,454
ROW	STP - Surface Transportation Program	\$12,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,385
CON	STP - Surface Transportation Program	\$30,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,815
CON	STPL-R - STP Local Regional	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202
CON	TCIF - State Bond - Trade Corridor Program	\$405,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$405,497
PE	TCRF - Traffic Congestion Relief Fund -	\$6,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,900
ROW	TCRF - Traffic Congestion Relief Fund -	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	TCRF - Traffic Congestion Relief Fund -	\$117,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,900
TOTAL	TOTAL	\$1,599,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,599,708

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1567	Santa Clarita, City of	Los Angeles	TCM	YES	SCAB	\$565	1200L007	Local
PRIMARY PROGRAM CODE			PROJECT LIMITS			FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION			From Newhall Avenue to Whispering Leaves Drive			LA County (METRO) - 21-00		
DESCRIPTION								

Integrate seven traffic signals along Sierra Hwy into the City's Intelligent Transportation System to provide coordinated signal timing. Incorporate Sierra Hwy into the City's adaptive traffic signal system. This project also includes various intersection improvements along Sierra Hwy including left-turn pocket extensions, restriping, and dynamic lane utilization technology.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565
TOTAL	TOTAL	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G755	Santa Clarita, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$15,633	LA0G755	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS	From McBean Pkwy to Avenue Tibbitts	LA County (METRO) - 21-00

**DESCRIPTION**  
Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbitts. Bridge No. 53C2164

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234
CON	CITY - City Funds	\$1,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,736
PE	HBRR-L - Bridge- Local	\$1,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,810
CON	HBRR-L - Bridge- Local	\$11,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,853
TOTAL	TOTAL	\$15,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,633

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9306	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,687	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS08 - FIBER OPTIC COMMUNICATIONS	From CITYWIDE to CITYWIDE	LA County (METRO) - 21-00

**DESCRIPTION**  
"ITS Phase VII will enhance safety and mobility by deploying bicycle detection, fiber optic gap closure and Connected Corridor field devices. The original scope of this project was reduced by eliminating bicycle detection at 16 intersections reducing the count from 28 to 12 intersections and \$700,000."

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	CITY - City Funds	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478
PE	PC25 - Los Angeles County Proposition	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316
CON	PC25 - Los Angeles County Proposition	\$1,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,807
TOTAL	TOTAL	\$2,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,687

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9513	Santa Clarita, City of	Los Angeles	TCM Committed	NO	SCAB	\$10,180	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Lyons Avenue to Oak Ridge Drive	LA County (METRO) - 21-00

**DESCRIPTION**  
Railroad Avenue Class I Bike Path: Project will add 1.45 miles of Class I bike path on Railroad Avenue and enhance connectivity to the Jan Heidt newhall Metrolink Station to the City's bicycle trail network

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030
ROW	CITY - City Funds	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652
CON	CITY - City Funds	\$6,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,233
ROW	PC25 - Los Angeles County Proposition	\$798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$798
CON	PC25 - Los Angeles County Proposition	\$1,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,467
TOTAL	TOTAL	\$10,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,180

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1336	Santa Fe Springs, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$600	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From Orr & Day Road to Pioneer Boulevard	LA County (METRO) - 21-00

**DESCRIPTION**  
Additional capacity is needed along Florence Avenue to improve levels of service and operational performance. The project proposes to add 1 lane in each direction for the project limits

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600



**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9807	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$470	1TR1023	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From NA to NA	LA County (METRO) - 21-00

DESCRIPTION  
 Targeted multi-modal travel planning assistance & incentives coupled with promotion of shared parking options at Expo stations creating travel behavior change to/from Santa Monica

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
CON	LTF - Local Transportation	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376
TOTAL	TOTAL	\$470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP17S027	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$500	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
LUM03 - SAFETY	From - to -	LA County (METRO) - 21-00

DESCRIPTION  
 The City of Santa Monica Active Aging project increases walking, biking, and roadway safety for adults age 65 and over. The project pilots community based events, active outings, seminars, and marketing. Evaluation of pilot outcomes will inform the ability to institutionalize programs in partner organizations or future City efforts.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ATP - Active Transportation Program	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	MM16 -Measure M Local Return 16%	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5516	South El Monte, City of	Los Angeles	TCM Committed	NO	SCAB	\$485	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW	From Klingerman St to Merced (City limits)	LA County (METRO) - 21-00

DESCRIPTION  
 Installation of Class II bike lanes on Santa Anita Ave from Klingerman St to end of City Limits south of Merced Ave (1.5 mi) and on Merced Ave from Fern Ave to Santa Anita Ave (1.3 mi) while Class III bike routes with shared-lane markings will be installed on Lerma Ave from Merced Ave to SW City Limits (0.3 mi) and on Thienes Ave from Tyler Ave to SE City Limits (1 mi). The scope of work also includes installation of bike parking at the Civic Center and wayfinding/signage.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ - Congestion Mitigation Air Quality	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$388
CON	Measure R	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97
TOTAL	TOTAL	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$485

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918773	South Gate, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$700	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From San Miguel Ave to Otis St	LA County (METRO) - 21-00

DESCRIPTION  
 Construct right turn pocket of approximately 650 lineal feet in length on Firestone Blvd from Otis Street to San Miguel Avenue. Relocate traffic signal poles in southwest corner of Firestone Blvd and Otis Street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	MR20H - Measure R 20% Highway	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918774	South Gate, City of	Los Angeles	TCM Committed		SCAB	\$1,456	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From East City Limit to West City Limit	LA County (METRO) - 21-00

DESCRIPTION  
 Construct raised median included in the scope of work is Timing and Coordination and Intelligent Transportation System for existing three (3) traffic signals.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$1,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,456
TOTAL	TOTAL	\$1,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA996347	South Gate, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$20,288	LA996347	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Rayo Ave. to I-710 Freeway Post Miles: Begin 18.44 End 18.44	LA County (METRO) - 21-00

DESCRIPTION
BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)and HP21L-5257(036)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430
CON	CITY - City Funds	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101
PE	DEMOT21 - Demonstration - Tea 21	\$1,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,717
ROW	DEMOT21 - Demonstration - Tea 21	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	DEMOT21 - Demonstration - Tea 21	\$7,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,829
PE	HBRR-L - Bridge- Local	\$1,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222
CON	HBRR-L - Bridge- Local	\$6,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,443
PE	PC25 - Los Angeles County Proposition	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134
ROW	PC25 - Los Angeles County Proposition	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$1,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,412
TOTAL	TOTAL	\$20,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,288

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7309	South Gate, City of	Los Angeles	TCM Committed	YES	SCAB	\$1,646	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Alameda St to Atlantic Ave	LA County (METRO) - 21-00

DESCRIPTION
TWEEDY BOULEVARD SIGNAL SYNCHRONIZATION PROJECT : (1) Interconnects 18 traffic signals using fiber optic cable and wireless communications (2) synchronizes signal timing to improve traffic flow, and reduces delays along the 2.7-mile arterial. (3) Install a Closed Circuit Television Camera (CCTV) at the intersection of Long Beach Bl to support the Advance Transportation Management Systems (ATMS).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129
CON	CITY - City Funds	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	PC25 - Los Angeles County Proposition	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518
CON	PC25 - Los Angeles County Proposition	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799
TOTAL	TOTAL	\$1,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,646

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7612	South Gate, City of	Los Angeles	NON-REPORTABLE TCM (	NO	SCAB	\$2,586	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Tweedy Blvd to Santa Ana St	LA County (METRO) - 21-00

DESCRIPTION
Long Beach Boulevard Pedestrian Improvements. Improve Long Beach Boulevard streetscape with upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
CON	ATP - Active Transportation Program	\$1,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,923
PE	CITY - City Funds	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
CON	CITY - City Funds	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287
TOTAL	TOTAL	\$2,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,586

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAOB422	South Pasadena, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$9,418	LAOB422	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From State Street to Grevalia	LA County (METRO) - 21-00

**DESCRIPTION**  
FAIR OAKS AV & SR-110 IMPROVEMENT PROJECT (ROGAN FUNDS, HR5394)Expand Exit off-ramp of 110 NB, add a hook ramp for existing on-ramp 110 SB.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5394 - Rogan HR	\$601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$601
ROW	5394 - Rogan HR	\$2,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,628
CON	5394 - Rogan HR	\$5,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,109
PE	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
ROW	CITY - City Funds	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
CON	CITY - City Funds	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
PE	PC25 - Los Angeles County Proposition	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
ROW	PC25 - Los Angeles County Proposition	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297
CON	PC25 - Los Angeles County Proposition	\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$577
TOTAL	TOTAL	\$9,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,418

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1596	Southern Calif. Regional Rail	Los Angeles	TCM Committed		SCAB	\$6,000	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Branford Street to CP Hollywood	LA County (METRO) - 21-00

**DESCRIPTION**  
San Fernando Road Bike Path Phase III - Crossings Safety Improvement. The project is located along San Fernando Road between Branford Street in the City of Los Angeles to CP Hollywood in the City of Burbank and includes 4.2 mile of bike path and 5 at-grade crossings.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$688
CON	CMAQ - Congestion Mitigation Air Quality	\$5,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,312
TOTAL	TOTAL	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1010	Torrance, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$3,291	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Del Amo Blvd to Dominguez St	LA County (METRO) - 21-00

**DESCRIPTION**  
Addition of dedicated right-turn lane for southbound Crenshaw Boulevard at Del Amo Boulevard, 208th Street and proposed Transit Center entrance will increase intersection operational and storage capacities; Extension of 208th Street approximately 350 feet west of Crenshaw Boulevard to mirror the existing 208th Street roadway east of Crenshaw Boulevard.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537
ROW	MR20H - Measure R 20% Highway	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	MR20H - Measure R 20% Highway	\$2,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,614
TOTAL	TOTAL	\$3,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,291

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G724	Torrance, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$19,600	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 242nd Street to 300' North of Pacific Coast Highway	LA County (METRO) - 21-00

**DESCRIPTION**  
Intersection Improvements to add northbound, eastbound and westbound dedicated right turn-lanes; add second eastbound left-turn lane; and traffic signal upgrades through widening and re-channelization.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
ROW	MR20H - Measure R 20% Highway	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	MR20H - Measure R 20% Highway	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
TOTAL	TOTAL	\$19,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1715	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$160	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Alameda Street to Just east of Santa Gertrudes Ave.	LA County (METRO) - 21-00

**DESCRIPTION**

Imperial Highway Complete Street Study -The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
TOTAL	TOTAL	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1716	Various Agencies	Los Angeles	EXEMPT - 93.126		SCAB	\$135	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
STUDY - PROJECT STUDY	From S. Mariana Avenue to Imperial Highway	LA County (METRO) - 21-00

**DESCRIPTION**

Telegraph Road Complete Street Corridor Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9601	West Hollywood, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,927	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From San Vicente Blvd to Croft Avenue	LA County (METRO) - 21-00

**DESCRIPTION**

Complete Street improvements including pedestrian safety/access, transit, bicycle and place making features within the West Hollywood Design District along Melrose Ave from San Vicente Blvd to the East City Limit at Croft Avenue.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$785
CON	PC25 - Los Angeles County Proposition	\$3,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,142
TOTAL	TOTAL	\$3,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,927

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1682	Westlake Village, City of	Los Angeles	TCM Committed		SCAB	\$4,352	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Foxfield Dr to Agoura Rd	LA County (METRO) - 21-00

**DESCRIPTION**

The project consists of a one (1) mile cuvilinear pedestrian walkway extending along Lindero Canyon Rd from Agoura Road to Foxfield Drive, creating a safe corridor for pedestrians by eliminating the need to walk in the street, which has a 45mph speed limit and had a history of pedestrian/vehicular accidents. The project includes bioswales and infiltration elements, site lighting, seat walls, landscape improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional	\$4,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,352
TOTAL	TOTAL	\$4,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,352

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1370	Whittier, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$358	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Putnam Street to Whittier Greenway Trail	LA County (METRO) - 21-00

DESCRIPTION
Upgrade Pedestrian Signals to full signalized intersection control for the intersection of Greenleaf Avenue at Putnam Street and the Whittier Greenway Trail. Includes ADA access ramp upgrades, installation of ADA push buttons, countdown pedestrian indications and audible pedestrian signals. Utilizing Federal STPLG SAFETY TOLL CREDIT funds for local match for CON & CENG for 43k in FY20/21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	STPL - STP Local	\$308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308
TOTAL	TOTAL	\$358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$358

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7519	Whittier, City of	Los Angeles	TCM Committed	NO	SCAB	\$3,089	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Mills Ave to Leffingwell Road	LA County (METRO) - 21-00

DESCRIPTION
WHITTIER GREENWAY TRAIL EAST EXTENSION : This project is located in the City of Whittier. It will implement a two-mile Class I bike/pedestrian path on a City-controlled easement along the Union Pacific Railroad corridor from Mills Av to Leffingwell Rd, and it will also provide a trailhead east of Mills Av. The project promotes a regional bikeway corridor by extending the 4.5-mile Whittier Greenway Trail east at the City and LA County limits. \$247 in Toll Credits added in FY 19 to match CMAQ

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
CON	CITY - City Funds	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552
PE	CMAQ - Congestion Mitigation Air Quality	\$307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307
CON	CMAQ - Congestion Mitigation Air Quality	\$2,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,151
TOTAL	TOTAL	\$3,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,089

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP16S011	Whittier, City of	Los Angeles	TCM Committed	NO	SCAB	\$6,564	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Mills Avenue to East City Limits	LA County (METRO) - 21-00

DESCRIPTION
Whittier Greenway Trail East Extension Gap Closure. Acquisition of final 0.5 mile and construction/completion of final 2.8 miles of the 7.3-mile Whittier Greenway Trail, a Class I bicycle and pedestrian trail along southern boundary of Whittier, connecting LA & Orange County.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
ROW	ATP - Active Transportation Program	\$1,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,216
CON	ATP - Active Transportation Program	\$3,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150
PE	CITY - City Funds	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
ROW	CITY - City Funds	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	CITY - City Funds	\$569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$569
CON	PC25 - 2016 Earmark Repurposing	\$1,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,232
TOTAL	TOTAL	\$6,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,564

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1024	Agoura Hills, City of	Los Angeles	EXEMPT/ MODELED	YES	SCAB	\$700	REG0703	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From 0.5km east of Kanan to 0.4km west of Kanan Post Miles: Be LA County (METRO) - 21-00	

DESCRIPTION
(US 101 @ Kanan) Kanan Road Corridor, between Thousand Oaks Boulevard and Cornell Way. PSR-PDS phase to include analysis of Kanan Corridor between Thousand Oaks Blvd and Cornell Way in Agoura Hills. Project will analyze various options to improve safety and mobility through the corridor for multiple modes of transport (vehicle, ped, bike), and will consider, among other things, signal timing, interchange improvements, road widening, lane reconfiguring, etc.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA000358	Caltrans	Los Angeles	TCM Committed	YES	SCAB	\$621,231	LA000358	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From SR 134 to SR 170 Post Miles: Begin 26.70 End 36.40	LA County (METRO) - 21-00

DESCRIPTION
Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ARRA - RSTP - REGIONAL SURFACE	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	CMAQ - Congestion Mitigation Air Quality	\$79,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,762
CON	CMA - Corridor Mobility Improvement Account	\$64,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,713
CON	DEMOSTL - Demonstration -	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	PC25 - Los Angeles County Proposition	\$51,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,789
ROW	PC25 - Los Angeles County Proposition	\$56,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,410
CON	PC25 - Los Angeles County Proposition	\$158,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,485
OTHER	PC25 - Los Angeles County Proposition	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	SLTPP - State Local Transportation	\$13,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,061
ROW	STATE CASH - RIP PRIOR	\$35,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,440
PE	STCASHI - State - IIP	\$10,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,236
ROW	STCASHI - State - IIP	\$2,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,082
OTHER	STCASHI - State - IIP	\$2,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,511
PE	STCASHR - State - RIP	\$19,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,171
ROW	STCASHR - State - RIP	\$1,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,910
PE	STIP AC IIP	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	STIP AC IIP	\$1,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,427
OTHER	STIP AC IIP	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
PE	STIP AC RIP	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	STIP AC RIP	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STIP AC RIP	\$80,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,704
CON	STPL-R - STP Local Regional	\$18,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,211
TOTAL	TOTAL	\$621,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621,231

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA000548	Caltrans	Los Angeles	TCM Committed	YES	SCAB	\$207,326	LA000548	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From 33.40 to 37.50 Post Miles: Begin 33.40 End 37.50	LA County (METRO) - 21-00

DESCRIPTION
Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)-(use toll credits as local match).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$116,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,546
CON	SHOPPAC - SHOPP - Roadway Preservation	\$34,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,200
PE	STCASHg - State Cash - Grandfathered IIP	\$3,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,517
OTHER	STCASHg - State Cash - Grandfathered IIP	\$689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$689
ROW	STCASHI - State - IIP	\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384
PE	STCASHP - State Cash - Prior	\$15,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,641
ROW	STCASHP - State Cash - Prior	\$27,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,548
CON	STIP AC IIP PRIOR	\$5,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,691
CON	STIP AC RIP PRIOR	\$3,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,642
PE	TCRF - Traffic Congestion Relief Fund -	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
OTHER	TCRF - Traffic Congestion Relief Fund -	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
TOTAL	TOTAL	\$207,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207,326

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0B875	Caltrans	Los Angeles	TCM Committed	YES	SCAB	\$264,396	LA0B875	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
CAN69 - NEW HOV LANE(S)	From Citrus to 57/210 Post Miles: Begin 37.50 End 42.40	LA County (METRO) - 21-00

DESCRIPTION  
Route 10: HOV LANES AND PAVEMENT REHAB FROM CITRUS TO ROUTE 57 (EA# 11934 + 31120 = 1193U, PPNo 0310B+4812=0310B). USE TOLL CREDIT AS LOCAL MATCH.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ - Congestion Mitigation Air Quality	\$154,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,720
PE	SHOPPAC - SHOPP - Roadway Preservation	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
ROW	SHOPPAC - SHOPP - Roadway Preservation	\$1,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,025
CON	SHOPPAC - SHOPP - Roadway Preservation	\$50,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,449
ROW	STATE CASH - RIP PRIOR	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500
PE	STCASHR - State - RIP	\$19,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,844
CON	STIP AC RIP	\$17,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,715
PE	TCRF - Traffic Congestion Relief Fund -	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
OTHER	TCRF - Traffic Congestion Relief Fund -	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$264,396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,396</b>

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D73	Caltrans	Los Angeles	TCM Committed	YES	SCAB	\$1,472,129	LA0D73	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
CAX68 - NEW HIGHWAY W/HOV LANES: RS	From ORANGE CO LINE to 605 JUNCTION Post Miles: Begin 0.1 LA County (METRO) - 21-00	

DESCRIPTION  
Route 005: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592+31320=2159U, 21593, 21594, 21595 PPNO 2808 = 4153, 2808, 4154, 4155, 4156, 4841). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	CMAQ - Congestion Mitigation Air Quality	\$15,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,994
CON	CMAQ - Congestion Mitigation Air Quality	\$195,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,645
CON	CMIA - Corridor Mobility Improvement Account	\$315,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,011
ROW	DEMOTL - Demonstration -	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$832
CON	DEMOTL - Demonstration -	\$3,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,761
ROW	DEMOT21 - Demonstration - Tea 21	\$3,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,059
PE	NH-GRIP - National Highway System -	\$48,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,049
ROW	NH-GRIP - National Highway System -	\$9,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,720
OTHER	NH-GRIP - National Highway System -	\$16,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,172
PE	PC25 - Los Angeles County Proposition	\$12,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,356
ROW	PC25 - Los Angeles County Proposition	\$222,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,001
CON	PC25 - Los Angeles County Proposition	\$70,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,187
CON	SHOPPAC - SHOPP - Roadway Preservation	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
PE	STCASHI - State - IIP	\$24,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,869
ROW	STCASHR - State - RIP	\$7,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,249
PE	STIP AC IIP	\$15,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,130
PE	STIP AC RIP	\$6,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,738
ROW	STIP AC RIP	\$230,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,797
PE	STIP AC RIP PRIOR	\$288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$288
ROW	STIP AC RIP PRIOR	\$110,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,753
CON	STIP AC RIP PRIOR	\$19,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,690
PE	TCRF - Traffic Congestion Relief Fund -	\$3,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,298
ROW	TCRF - Traffic Congestion Relief Fund -	\$101,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,869
CON	TCRF - Traffic Congestion Relief Fund -	\$19,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,833
OTHER	TCRF - Traffic Congestion Relief Fund -	\$2,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,790
TOTAL	TOTAL	\$1,472,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,472,129

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1116	Caltrans	Los Angeles	TCM Committed	YES	SCAB	\$9,000	1ITS04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From I-110 to I-105 Post Miles: Begin 11.56 End 26.01	LA County (METRO) - 21-00

**DESCRIPTION**  
Route 001: PACIFIC COAST HIGHWAY AND PARALLEL ARTERIALS FROM I-105 TO I-110: SIGNAL SYNCHRONIZATION (EA 30990 PPNO 4800)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	\$1,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,377
ROW	PC25 - Los Angeles County Proposition	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	PC25 - Los Angeles County Proposition	\$7,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600
OTHER	PC25 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1496	Caltrans	Los Angeles	EXEMPT - 93.126		SCAB	\$600	100702	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR42 - SOUND WALLS	Post Miles: Begin 16.77 End 18.77	LA County (METRO) - 21-00

**DESCRIPTION**  
ROUTE 210: From Pennsylvania Avenue to SR-2. Construct Soundwall. (EA 32930, PPNO 5486)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
OTHER	Measure R	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600



**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G441	Caltrans	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$21,023	7120003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION	Post Miles: Begin 0.00 End 0.00	LA County (METRO) - 21-00

**DESCRIPTION**  
Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	National Hwy System - HM	\$21,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,023
TOTAL	TOTAL	\$21,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,023

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G600	Caltrans	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$278,993	LA0D45	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Schuyler Heim Bridge to Schyler Heim Bridge Post Miles: B LA County (METRO) - 21-00	

**DESCRIPTION**  
Route 047: The Schuyler Heim Bridge Replacement project replaces the original 5-lane vertical-lift span bridge with a 7-lane bridge, including two auxiliary lanes with standard emergency shoulders. 7 lanes new bridge includes 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB (EA 13820, PPNO 0444E).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$278,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,993
TOTAL	TOTAL	\$278,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,993

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G665	Caltrans	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$46,007	LA0G1099	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
STUDY - PROJECT STUDY	From SR14 to SR18 Post Miles: Begin 42.40 End 92.40	LA County (METRO) - 21-00

**DESCRIPTION**  
Route 138: Complete PA/ED for an approximate 63-mile west-east freeway/expressway and possible toll facility between SR-14 in LA County and SR-18 in SB County. High Desert Corridor PA/ED combines the LA County Measure R Project from SR-14 to I-15 and SB County Federal Earmarks provided to City of Victorville for US-395 to SR-18. Both projects and funds are combined to complete the PA/ED from SR-14 to SR-18. [EA 2600U, 11672, PPNO 3912, 0393F]

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
OTHER	MR20H - Measure R 20% Highway	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
PE	STCASHg - State Cash - Grandfathered RIP	\$16,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,007
OTHER	STCASHg - State Cash - Grandfathered RIP	\$15,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,500
TOTAL	TOTAL	\$46,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,007

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G692	Caltrans	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$9,329	LA990351	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	Post Miles: Begin 13.50 End 15.20	LA County (METRO) - 21-00

**DESCRIPTION**  
Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550 = 20551 + 20552 (20552=2055A+2055c), PPNO 2689 = 2689 + 2689A (2689A=2689A+4787)(Toll Credits = local match)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMOT21 - Demonstration - Tea 21	\$2,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,654
ROW	DEMOT21 - Demonstration - Tea 21	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532
CON	DEMOT21 - Demonstration - Tea 21	\$6,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,143
TOTAL	TOTAL	\$9,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,329

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G872	Caltrans	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$46,840	REG0703	State		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION			From I-405/110 Interchange to Torrance Blvd off-ramp Post Miles: LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Route 110: In LA County, From 405/110 Interchange to Torrance Blvd Off-Ramp - Interchange improvement and Construct Auxiliary Lane (EA 29370 PPNO 4552 Non Capacity, No Lane Addition)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
OTHER	MR20H - Measure R 20% Highway	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
PE	SHOPPAC - SHOPP - Mobility (AC)	\$4,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,946
ROW	SHOPPAC - SHOPP - Mobility (AC)	\$1,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,180
CON	SHOPPAC - SHOPP - Mobility (AC)	\$39,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,564
TOTAL	TOTAL	\$46,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G874	Caltrans	Los Angeles	NON-EXEMPT	YES	SCAB	\$24,400	REG0703	State		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S			From crenshaw blvd to crenshaw blvd Post Miles: Begin 14.30 En LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Route 405: Reconfigure Crenshaw Blvd on / off Ramps: construct a new SB I-405 on-ramp and freeway & local streets widening [EA 29360 PPNO 4551]										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$11,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,900
ROW	MR20H - Measure R 20% Highway	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500
TOTAL	TOTAL	\$24,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1444	Hermosa Beach, City of	Los Angeles	TCM		SCAB	\$1,150	2016A319	State		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			From Herondo to Artesia Post Miles: Begin 20.63 End 21.91 LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
PCH between Anita St./Herondo St. and Artesia Blvd., both n/s bound. Upgrade sidewalks to ADA standards. Relocate obstacles blocking sidewalks, upgrade corner access ramps, underground exposed utility lines(incl. overhead), existing painted two-way left-turn lane to be reconstructed to incl. raised medians to provide turn pockets to improve vehicular/pedestrian safety. The medians will be landscaped. Landscape sidewalks where feasible. 1.28 miles ea. way.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
TOTAL	TOTAL	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA000512	Long Beach, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$1,511,187	LA000512	State
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS			From Pico Avenue to SR 47 Post Miles: Begin 3.60 End 5.00 LA County (METRO) - 21-00					
<u>DESCRIPTION</u>								
BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge.								

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMIA - Corridor Mobility Improvement Account	\$153,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,657
PE	HBRR-L - Bridge- Local	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
ROW	HBRR-L - Bridge- Local	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
CON	HBRR-L - Bridge- Local	\$161,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,800
CON	PC25 - Los Angeles County Proposition	\$17,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,306
PE	PNRS - Projects of National Regional	\$22,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,078
ROW	PNRS - Projects of National Regional	\$73,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,715
CON	PNRS - Projects of National Regional	\$4,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,207
PE	PORT - Port Funds	\$11,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,880
ROW	PORT - Port Funds	\$14,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,640
CON	PORT - Port Funds	\$246,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,298
CON	SHOPP- Bridge Pres. (S/O)	\$299,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299,795
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$103,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,011
CON	STATE CASH - Ct Minor Program	\$10,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,703
PE	STP - Surface Transportation Program	\$5,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,782
CON	STPL-R - STP Local Regional	\$11,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,315
PE	TIFIA	\$1,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,834
ROW	TIFIA	\$190,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,665
CON	TIFIA	\$132,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,501
TOTAL	TOTAL	\$1,511,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,511,187

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1315	Long Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$350	LA990921	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR42 - SOUND WALLS	From Spring Street to Coyote Creek Post Miles: Begin 1.78 End 1 LA County (METRO) - 21-00	
<u>DESCRIPTION</u>		
Northbound I-605 at Spring Street Soundwall Construction (800 LF).		

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1679	Los Angeles A, City of	Los Angeles	EXEMPT/ MODELED	YES	SCAB	\$5,000	1163S012	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From N/A to N/A Post Miles: Begin 7.83 End 8.33	LA County (METRO) - 21-00
<u>DESCRIPTION</u>		
Planning, Design and preliminary engineering of on/off ramp system at intersection of I-10 and Robertson/National Blvd.		

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	LTF - Local Transportation	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LARE1701A	Los Angeles A, City of	Los Angeles	TCM Committed		SCAB	\$2,320	101012	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS09 - RAMP METERING SYSTEMS	From I-10 to SR-101 Post Miles: Begin 0.00 End 9.00	LA County (METRO) - 21-00
<u>DESCRIPTION</u>		
Implementing Dynamic Corridor Ramp Metering System (DCRMS) in I-405 Sepulveda Pass Corridor (Interstate 405 from I-10 to SR101), a system-wide adaptive ramp metering strategy which simultaneously coordinates with arterial traffic signal operation. The system will dynamically adjust traffic according to current capacity restrictions caused by incidents or recurrent congestion. Improve traffic movement and access to freeway and major arterial including transit operation.		

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
ROW	PC25 - 2016 Earmark Repurposing	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	PC25 - 2016 Earmark Repurposing	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$2,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,320

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
18790	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$70,454	18790	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From Rt. 10 to Rt. 210 Post Miles: Begin 26.50 End 32.70	LA County (METRO) - 21-00

**DESCRIPTION**  
Route 710: Study to perform alternative analysis, engineering and environmental studies to close 710 Freeway gap. (EA # 187901, PPN0# 2215)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
OTHER	DEMOSTL - Demonstration -	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
PE	Measure R	\$59,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,000
OTHER	Measure R	\$59,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,000
PE	STATE CASH - IPP PRIOR	\$4,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,054
OTHER	STATE CASH - IPP PRIOR	\$2,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,023
PE	STATE CASH - RIP PRIOR	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
OTHER	STATE CASH - RIP PRIOR	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$70,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,454

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1099	Los Angeles County MTA	Los Angeles	TCM	YES	SCAB	\$5,000,000	LA0G1099	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From P8/SR-14 to Dale Evans Parkway Post Miles: Begin 0.00 Er LA County (METRO) - 21-00	

**DESCRIPTION**  
High Desert Corridor, an approximately 63-mile east-west multi-purpose corridor from Avenue P-8/SR-14 in LA County to Bear Valley Road/SR-18 in San Bernardino County. This multi-purpose corridor includes TSM/TDM, freeway, expressway, tollway, high-speed rail, green energy transmission/production, and bikeway elements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$4,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,450
PE	MR20H - Measure R 20% Highway	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$6,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1138	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126		SCAB	\$9,000	LA990921	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR42 - SOUND WALLS	Post Miles: Begin 4.90 End 24.90	LA County (METRO) - 21-00

**DESCRIPTION**  
Improvements to I-710 Soundwalls. The purpose of this project is to mitigate noise levels and provide aesthetic treatments on the 710 soundwalls.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1541	Los Angeles County MTA	Los Angeles	NON-EXEMPT	YES	SCAB	\$61,404	1M0104	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY72 - NEW OVERCROSS OR UNDERCROSS: GM	From South of SR-60 to Prospectors Road Undercrossing Post M LA County (METRO) - 21-00	

**DESCRIPTION**  
Route 57/60 Confluence Chokepoint Relief Program. Reconstruct Grand Avenue Overcrossing. Reconstruct northbound SR-57 connector to eastbound SR-60. Construct eastbound SR-60 bypass off-ramp to Grand Avenue. Construct southbound Grand Avenue loop entrance ramp to eastbound SR-60. Construct Grand Avenue to eastbound SR-60 entrance ramp. Reconstruct the Diamond Bar Golf Course tunnel and golf course. Reconstruct Diamond Bar Boulevard entrance ramp to eastbound SR-60. ADDING ROW & CONSTRUCTION.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
PE	Measure M	\$8,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,279
CON	Measure M	\$29,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,525
PE	SB1 TRADE CORRIDOR	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
ROW	SB1 TRADE CORRIDOR	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$61,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,404

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1289	Malibu, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$13,700	7120005	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Topanga Canyon Blvd to John Tyler Drive Post Miles: Begin LA County (METRO) - 21-00	

**DESCRIPTION**  
Pacific Coast Highway (PCH) Signal Systems Improvements from John Tyler Drive to Topanga Canyon Boulevard. The project limits are approximately 8 miles and include 12 signals along PCH. The project intends to interconnect the traffic signals to enable Caltrans to monitor and control the signals remotely and, if possible, for the traffic signals to adjust to real time traffic conditions. The project will also include additional intersection and traffic improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,070
CON	MR20H - Measure R 20% Highway	\$11,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,630
TOTAL	TOTAL	\$13,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G909	Malibu, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$1,000	101013	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Post Miles: Begin 41.00 End 62.00	LA County (METRO) - 21-00

**DESCRIPTION**  
Pacific Coast Highway Intersection Improvements. The project will improve key intersections along the PCH/SR-1 in the City of Malibu to improve operations and traffic flow. The improvements include signal installation, dedicated turn lanes, protected turn signals, flashing beacons, crosswalks, striping and channelization.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR20H - Measure R 20% Highway	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G910	Malibu, City of	Los Angeles	TCM Committed		SCAB	\$2,500	101013	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS05 - CHANGEABLE MESSAGE SIGNS (CMS)	From Topanga Canyon Road to Decker Canyon Road Post Miles: LA County (METRO) - 21-00	

**DESCRIPTION**  
Pacific Coast Highway Regional Traffic Message Systems. The project will enable the City of Malibu and other agencies to notify travelers of critical regional traffic and safety information and facilitate traffic flow throughout the region. The project will install a maximum of 4 permanent changeable message signs at strategic locations along PCH/SR-1 corridor in the City of Malibu.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	MR20H - Measure R 20% Highway	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
TOTAL	TOTAL	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G956	Malibu, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$6,950	101013	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR34 - MEDIAN/MEDIAN BARRIER-UPGRADE	From Webb Way to Puerco Canyon Road Post Miles: Begin 47.00 LA County (METRO) - 21-00	

**DESCRIPTION**  
Pacific Coast Highway Raised Median Channelization from Webb Way to Puerco Canyon Road. Install raised medians on Pacific Coast Highway for a distance of approximately 2 miles.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	MR20H - Measure R 20% Highway	\$6,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,350
TOTAL	TOTAL	\$6,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G898	Palmdale, City of	Los Angeles	NON-EXEMPT	YES	MDAB	\$20,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Off-ramp approaches to off-ramp approaches Post Miles: B	LA County (METRO) - 21-00

**DESCRIPTION**  
Construction of 2 roundabouts at Ave. N & SR-14; Single lane roundabout at Ave. N & NB on/off ramp & SB on/off ramp; Widen Ave. N from 17th W. to SR-14 SB ramp to 4 lanes, 14' raised median, 4' bike lane & 6' sidewalk on both sides; Widen Ave. N from SR-14 NB ramps to 10th W. to 6 lanes, 18' raised median, 4' bike lane & 8' sidewalk on both sides; Widen Ave. N overcrossing by 43.5' on north side, 36' median & multi-use path width of 12.5' WB & 20' EB. Landscaping at roundabouts & islands

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
ROW	Measure R	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	Measure R	\$11,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200
TOTAL	TOTAL	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G951	Palmdale, City of	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$997	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	Post Miles: Begin 44.91 End 50.00	LA County (METRO) - 21-00

**DESCRIPTION**  
Palmdale Blvd (SR 138) @ 15th Street East Traffic Signal: Project includes a traffic signal at 15th St E, including PCC and AC reconstruction, striping, traffic control.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMO - Demonstration - Pre ISTE	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PC25 - 2016 Earmark Repurposing	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$897
TOTAL	TOTAL	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$997

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G720	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,400	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Palos Verdes Blvd to Anita St Post Miles: Begin 18.09 End 4	LA County (METRO) - 21-00

**DESCRIPTION**  
F46 Pacific Coast Highway Arterial Improvements from Anita St. to Palos Verdes Blvd. Study, design, obtain right of way and construct roadway improvements, striping/signal enhancements for turn lanes and other intersection improvements. Project No. MR312.06, FA No. MOU.MR312.06.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
ROW	Measure R	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	Measure R	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1488	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.127		Various	\$1,200	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		LA County (METRO) - 21-00

**DESCRIPTION**  
Southeast Transit Center Upgrade - renovate existing parking lot to include saw tooth cutouts, bus bays, electric vehicle charging stations

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	GEN - General Funds - Locally Generated	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	STA - State Transit Assistance	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA50300	Arcadia, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$7,709	LA50300	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		LA County (METRO) - 21-00

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE TRANSIT OPERATIONS AND DIAL-A -RIDE SERVICE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FARE - Fares	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169
CON	Measure M	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$296
CON	MR15 - Measure R 15% Local Return	\$1,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,364
CON	MR20B - Measure R 20% Bus Operations	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506
CON	PC40 - Los Angeles County Proposition	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	PC5 - Los Angeles County Proposition	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	PROPA - Los Angeles County Proposition "A"	\$792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$792
CON	PROPALR - Los Angeles County	\$2,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,717
CON	STA - State Transit Assistance	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$227
CON	TDA4 - TDA Article 4	\$1,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239
TOTAL	TOTAL	\$7,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,709

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1251	Avalon, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$8,657	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	From Pebbly Beach Road to Pebbly Beach Road Post Miles: Begi	LA County (METRO) - 21-00

DESCRIPTION
Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	1064 Ferry Discretionary	\$3,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,279
CON	1064 Ferry Discretionary	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446
CON	5307 - FTA LA/LB UZA	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
PE	GEN - General Funds - Locally Generated	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820
CON	GEN - General Funds - Locally Generated	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$8,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,657

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G871	Avalon, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$3,005	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	Post Miles: Begin 0.00 End 0.00	LA County (METRO) - 21-00

DESCRIPTION
Cabrillo Mole Ferry Terminal Rehabilitation project. Located in Santa Catalina Island. Project is for rehabilitation of the ferry structure and to add new shelters for passengers. None capacity type project.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	1064 Ferry Discretionary	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
PE	GEN - General Funds - Locally Generated	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	GEN - General Funds - Locally Generated	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$3,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,005

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1225	Burbank Glendale Pasadena	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$100	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Burbank Airport, to mitigate the impacts of the I-5 North Construction, provide shuttle services to the Redline Station on weekends and outside Burbank Bus operating hours.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1218	Burbank, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,740	LA000358	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		LA County (METRO) - 21-00

**DESCRIPTION**

Interstate 5 North HOV Construction Mitigation - Provide transit bus services necessary as a result of construction disruption to close the gap between the Burbank Airport and the Metro Red Line / Orange Line station to provide an alternate transit route between Downtown Los Angeles and the Airport area of Burbank. This would include weekday fixed-route services.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740
TOTAL	TOTAL	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5701	Burbank, City of	Los Angeles	TCM Committed	NO	SCAB	\$290	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM	From I-5 to Riverside Drive	LA County (METRO) - 21-00

**DESCRIPTION**

Burbank Traveler Information and Wayfinding System -Installation of real-time bus arrival system on BurbankBus buses. The project will also completing wayfinding signage on major Bike corridors to help identify destination and travel distance for bicyclists.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
CON	PC25 - Los Angeles County Proposition	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232
TOTAL	TOTAL	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9436	Burbank, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,527	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**

BurbankBus will replace three (3) existing 35-foot vehicles with three (3) new 35-ft clean fuel vehicles

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306
CON	CMAQ - Congestion Mitigation Air Quality	\$1,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221
TOTAL	TOTAL	\$1,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,527

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1295	Commerce, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$1,300	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW		LA County (METRO) - 21-00

**DESCRIPTION**

Design, Engineering, Specifications and Comprehensive Operational Analysis Transit Planning for a New Transportation Maintenance Facility (TMF). Using TDC of \$260 for CON in FY19/20 for 5307 (funds are from FY16/17)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
TOTAL	TOTAL	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1508	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126		SCAB	\$800	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		LA County (METRO) - 21-00

**DESCRIPTION**

Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.



**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	LTF - Local Transportation	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1235	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$21,000	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		LA County (METRO) - 21-00

DESCRIPTION
COMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000
TOTAL	TOTAL	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA963526	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,897	LA963526	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		LA County (METRO) - 21-00

DESCRIPTION
BUS STOP ENHANCEMENT/IMPROVEMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	TDA - Transportation Development Act	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$397
TOTAL	TOTAL	\$1,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,897

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1175	Gardena Municipal Bus Line	Los Angeles	TCM Committed		SCAB	\$3,800	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM		LA County (METRO) - 21-00

DESCRIPTION
Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL)Solution with Real Time Passenger Information Network. Adding TDC in construction phase to match 5307 in FY18/19 for \$400.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,559
CON	LTF - Toll Revenue	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	PC40 - Los Angeles County Proposition	\$441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441
TOTAL	TOTAL	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3405	Gardena Municipal Bus Line	Los Angeles	NON-REPORTABLE TCM	YES	SCAB	\$2,099	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase three alternative fuel 40-foot transit buses for service expansion.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$1,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,659
CON	PTMISEA - Public Trans Modernization Imp &	\$440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440
TOTAL	TOTAL	\$2,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,099

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAE0212	Glendale, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$450	LAE0212	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
STUDY - PROJECT STUDY		LA County (METRO) - 21-00

DESCRIPTION
Glendale- Burbank Regional Streetcar Feasibility Study: A streetcar in Glendale has the potential to connect the various shopping, dining, entertainment and parking components of the Downtown area, and perhaps neighboring cities and other mass transit services.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
TOTAL	TOTAL	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5402	Long Beach Transit	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,028	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
LBT Fleet Diversification and CNG Bus Acquisition Project: will replace four (4) of its existing 40-foot New Flyer diesel buses with four (4) 40-foot alternative fuel buses (CNG).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$1,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,418
CON	Measure R	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$541
CON	PC40 - Los Angeles County Proposition	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$2,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,028

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0C53	Los Angeles A, City of	Los Angeles	TCM Committed	YES	SCAB	\$41,000	LA0C53	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	From N/A to N/A	LA County (METRO) - 21-00

DESCRIPTION
HOLLYWOOD INTERMODAL TRANSPORTATION AND PUBLIC PARKING CENTER ON HAWTHORNE AVE. BETWEEN HIGHLAND AVENUE AND NORTH ORANGE DRIVE (EXIST 500 SP PARK STRUCTURE).TCRP#49.2

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$2,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,850
PE	BONDL - Bonds Local	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	BONDL - Bonds Local	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	CITY - City Funds	\$16,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,200
ROW	HUD - Housing & Urban Dev.	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
PE	TCRF - Traffic Congestion Relief Fund -	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
ROW	TCRF - Traffic Congestion Relief Fund -	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	TCRF - Traffic Congestion Relief Fund -	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1380	Los Angeles A, City of	Los Angeles	TCM Committed		SCAB	\$597	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM		LA County (METRO) - 21-00

DESCRIPTION
Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418
CON	CITY - City Funds	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$597

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF1630	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,384	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Washington Blvd Transit Enhancements. Washington BI Transit Enhancement is a streetscape design project that encourages increased use of public transit while supporting land uses that are compatible w/TOD. Project length is 0.95 miles.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123
CON	CITY - City Funds	\$590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590
PE	STPL-R - STP Local Regional	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286
CON	STPL-R - STP Local Regional	\$1,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,385
TOTAL	TOTAL	\$2,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,384

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF9422	Los Angeles A, City of	Los Angeles	TCM Committed	YES	SCAB	\$3,411	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
LADOT will procure seven (7) 30-ft Electric clean fuel vehicles to reduce headways on six selected DASH routes										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	CMAQ - Congestion Mitigation Air Quality	\$2,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,729
TOTAL	TOTAL	\$3,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,411

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF9430	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,475	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Replace three (3) existing propane-powered buses with three (3) new 30- to 35-ft electric buses for the DASH service.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$1,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,611
CON	PROPA - Los Angeles County Proposition "A"	\$864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$864
TOTAL	TOTAL	\$2,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,475

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
2018FBX00	Los Angeles County MTA	Los Angeles	TCM Committed		SCAB	\$55,000	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ITS03 - SMART FARE CARD AND EQUIPMENT						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Los Angeles County; software modifications and hardware upgrades of fare collection equipment at Metro rail stations and on Metro and Municipal Operator buses to address equipment obsolescence, enhance system security, communicate in near real-time, and support future TAP mobile app and other new payment technologies.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PC40 - Los Angeles County Proposition	\$8,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,201
CON	PC40 - Los Angeles County Proposition	\$19,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,299
PE	SB1 LOCAL PARTNERSHIP	\$8,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,201
CON	SB1 LOCAL PARTNERSHIP	\$19,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,299
TOTAL	TOTAL	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LA0D198	Los Angeles County MTA	Los Angeles	TCM Committed	YES	SCAB	\$2,058,000	LA0D198	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
LRN92 - LIGHT RAIL EXTENSION			From 0 to 0			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA FHWA TRANSFER FUNDS	\$58,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,214
PE	5309c - FTA Bus Discretionary	\$7,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,113
ROW	5309c - FTA Bus Discretionary	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
CON	CITY - City Funds	\$107,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,470
CON	CMAQ - Congestion Mitigation Air Quality	\$74,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,000
PE	FTA 5339b - Bus and Bus Facilities	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	LTF - Local Transportation	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000
PE	Measure R	\$36,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,547
ROW	Measure R	\$113,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,737
CON	Measure R	\$486,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486,814
PE	PC25 - Los Angeles County Proposition	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757
CON	PC25 - Los Angeles County Proposition	\$215,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,563
CON	PROPA - Los Angeles County Proposition "A"	\$50,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,393
PE	PTMISEA - Public Trans Modernization Imp &	\$4,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,351
ROW	PTMISEA - Public Trans Modernization Imp &	\$12,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,213
CON	PTMISEA - Public Trans Modernization Imp &	\$112,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,386
CON	SLTPP - State Local Transportation	\$49,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,526
PE	STCASHR - State - RIP	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
CON	STIP AC	\$34,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,400
PE	STP-RIP - Surface Transportation	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
CON	STP-RIP - Surface Transportation	\$72,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,683
CON	TIFIA	\$545,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545,900
CON	TIGER	\$13,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,904
TOTAL	TOTAL	\$2,058,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,058,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>		
LA0D471	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$34,809	LA0D471	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL for UZA 2 and UZA 123.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5317 - New Freedom Program	\$19,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,314
CON	LTF - Local Transportation	\$15,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,495
TOTAL	TOTAL	\$34,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,809

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1092	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	YES	SCAB	\$10,500	2016A319	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
TRN92 - TRACK EXTENSION						LA County (METRO) - 21-00		
<u>DESCRIPTION</u>								
Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central. The project is currently in the bid phase for PS&E.								

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR03 - Measure R 3% Metrolink Capital	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500
TOTAL	TOTAL	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1094	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$20,189	1TR1017	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		LA County (METRO) - 21-00

DESCRIPTION
The West Santa Ana Transit Corridor Project (Study only)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$17,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,570
PE	PC25 - Los Angeles County Proposition	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
PE	TOD - Transit-Oriented Development Planning	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$20,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,189

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1123	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126		SCAB	\$58,839	1TR1014	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		LA County (METRO) - 21-00

DESCRIPTION
Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program administration, as well as for operations and capital assistance, for urbanized areas (UZA) in Los Angeles County (UZA 2, UZA 112, and UZA 146).Toll Credits - Transit (TDC)of \$2,490 (FY20) will be used to match federal funds for the CON phase.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310 - FTA Elderly/Disabled	\$52,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,715
CON	LTF - Local Transportation	\$6,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,124
TOTAL	TOTAL	\$58,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,839

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1149	Los Angeles County MTA	Los Angeles	NON-REPORTABLE TCM		SCAB	\$2,086	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		LA County (METRO) - 21-00

DESCRIPTION
Improvements at four sites along Cesar Chavez Avenue, the perimeter of the Los Angeles Union Station, at Alameda and Vignes Streets. Land will be acquired for a bus pavilion, bike facilities, and enhanced landscaping at one site. Street furniture will be replaced and updated at the three other sites. A continental crosswalk will be installed on all four segments of the intersection at Cesar Chavez Avenue and Vignes Street

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5309c - FTA Bus Discretionary	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
ROW	5309c - FTA Bus Discretionary	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	5309c - FTA Bus Discretionary	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
PE	GEN - General Funds - Locally Generated	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
ROW	GEN - General Funds - Locally Generated	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	GEN - General Funds - Locally Generated	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
TOTAL	TOTAL	\$2,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,086

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1162	Los Angeles County MTA	Los Angeles	EXEMPT - 93.127	YES	SCAB	\$525,200	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		LA County (METRO) - 21-00

DESCRIPTION
Airport Metro Connector.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	2016 Earmark Repurposing	\$2,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,393
PE	5307 - FTA FHWA TRANSFER FUNDS	\$12,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,542
ROW	MM35 - Measure M 35% Transit	\$76,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,200
CON	MM35 - Measure M 35% Transit	\$214,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,000
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$30,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,065
CON	SB1 SOLUTIONS FOR CONGESTED	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
TOTAL	TOTAL	\$525,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525,200
CON	Transit And Intercity Rail Capital Program	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1167	Los Angeles County MTA	Los Angeles	TCM Committed		SCAB	\$16,800	1TR1023	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		LA County (METRO) - 21-00

**DESCRIPTION**

Design and construction of streetscape, pedestrian and bicycle access improvements in the Little Tokyo and Arts District neighborhood of Downtown Los Angeles within a one-mile radius of the 1st/Central Station of the Regional Connector light rail line.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	TIGER	\$11,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,800
TOTAL	TOTAL	\$16,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1169	Los Angeles County MTA	Los Angeles	TCM Committed	YES	SCAB	\$17,501	7120010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN92 - TRACK EXTENSION		LA County (METRO) - 21-00

**DESCRIPTION**

Brighton to Roxford double track:  
This project adds 11 miles of 2nd track between Burbank and Sylmar on Metrolink's Antelope Valley Line (AVL). The project will eliminate the current bottleneck and improve on time performance and operational reliability on the AVL. This project will be designed to be compatible with the potential future high speed rail alignment.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$5,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,284
PE	MR03 - Measure R 3% Metrolink Capital	\$12,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,217
TOTAL	TOTAL	\$17,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,501

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1229	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126		SCAB	\$3,485	7120010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS		LA County (METRO) - 21-00

**DESCRIPTION**

Citrus Avenue - Pedestrian safety improvements will be made at MP 22.91 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehicular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	LTF - Local Transportation	\$1,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,455
PE	MR03 - Measure R 3% Metrolink Capital	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575
CON	MR03 - Measure R 3% Metrolink Capital	\$1,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,455
TOTAL	TOTAL	\$3,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,485

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1230	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126		SCAB	\$3,485	7120010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS		LA County (METRO) - 21-00

**DESCRIPTION**  
 Ramona Blvd - Pedestrian safety improvements will be made at MP 18.97 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehicular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	LTF - Local Transportation	\$1,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,455
PE	MR03 - Measure R 3% Metrolink Capital	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575
CON	MR03 - Measure R 3% Metrolink Capital	\$1,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,455
TOTAL	TOTAL	\$3,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,485

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1231	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126		SCAB	\$6,649	7120010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION		LA County (METRO) - 21-00

**DESCRIPTION**  
 CP Soledad -At MP 44.25 on the Metrolink Antelope Valley Line, an existing turnout will be replaced with a new turnout. An existing spur track and turnout at MP 43.95 will be rehabilitated and upgraded. The crossing panels, track, and crossing signals at Lang Station Road will be upgraded.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	LTF - Local Transportation	\$2,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,708
PE	MR03 - Measure R 3% Metrolink Capital	\$1,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,233
CON	MR03 - Measure R 3% Metrolink Capital	\$2,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,708
TOTAL	TOTAL	\$6,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,649

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1320	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$191,502	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
 Vehicles Replacement - Purchase 100, 60-ft articulated New Flyer battery-electric zero-emission buses (ZEB) and the procurement and installation of shop charging stations and en-route charging stations for the Metro Orange Line.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5312 - FTA UZA Area	\$4,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,275
CON	LTF - Local Transportation	\$147,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,886
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$21,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,375
CON	PC40 - Los Angeles County Proposition	\$17,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,966
TOTAL	TOTAL	\$191,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,502

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1343	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$150,790	1TR1019	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RAR05 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP-ALT FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
 LIGHT RAIL VEHICLE MIDLIFE OVERHAUL  
 Replacement/upgrade of the Propulsion System, Friction Braking System, Communication System, Electrical System, Carbody (Articulation), Trucks, Doors, HVAC , the Automatic Train Control (ATC) System, and other auxiliary systems in order to maintain the LRVs in a state of good repair and to enhance safety, availability, reliability and system-wide compatibility.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337-SGR - STATE OF GOOD REPAIR	\$71,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,251
CON	PROPA - Los Angeles County Proposition "A"	\$79,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,539
TOTAL	TOTAL	\$150,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,790

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1344	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$86,662	1TR1019	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
RAR04 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP-GAS/DIESEL			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
HEAVY RAIL VEHICLE MIDLIFE OVERHAUL Refurbishment/replacement of major systems including Propulsion, Automatic Train Control ATC/Automatic Train Operation ATO, Communication Systems, Friction Brake Controller, SemiPermanent Coupler Jumper Cables and various additional subsystems in order to maintain the fleets State of Good Repair.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337-SGR - STATE OF GOOD REPAIR	\$28,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,283
CON	LTF - Local Transportation	\$27,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,086
CON	MR02 - Measure R 2% Metro Rail Capital	\$1,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,986
CON	PROPA - Los Angeles County Proposition "A"	\$29,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,307
TOTAL	TOTAL	\$86,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,662

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1351	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126		SCAB	\$2,000	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Demonstration and evaluation of innovative collision avoidance technologies on Los Angeles Countys Metro Bus Revenue Services. Procurement, installation, and evaluation including data collection, reporting, and project management of innovative collision avoidance technologies on Metros bus fleet.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5312 - FTA UZA Area	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
CON	LTF - Local Transportation	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
TOTAL	TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1550	Los Angeles County MTA	Los Angeles	TCM Committed		SCAB	\$2,750	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
The Patsouras Plaza Busway Station project - a new transit busway station for the Metro Silver Line and other transit buses operating on the El Monte Busway.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
CON	PC25 - Los Angeles County Proposition	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
TOTAL	TOTAL	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1572	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$320,300	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
The Metro Orange Line BRT Improvements will construct grade separated structures that would elevate the busway, bike path (600 ft), and associated stations at Van Nuys and Sepulveda Boulevards, and will also build four-quadrant railroad-type gate systems at up to 35 intersections between North Hollywood and Chatsworth.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LTF - Local Transportation	\$46,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,100
ROW	LTF - Local Transportation	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	LTF - Local Transportation	\$193,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,200
CON	SB1 LOCAL PARTNERSHIP	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
TOTAL	TOTAL	\$320,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,300



**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G635	Los Angeles County MTA	Los Angeles	TCM Committed	NO	SCAB	\$25,000	1TR0704	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		LA County (METRO) - 21-00

DESCRIPTION
Design and construction of pedestrian and transit enhancements along the public right-of-way of the Metro Gold Line Eastside Extension to surrounding neighborhood. Transit enhancements are within 3 miles of Eastside Goldline Extension station.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$22,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,300
TOTAL	TOTAL	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G719	Los Angeles County MTA	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$68,605	1NL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		LA County (METRO) - 21-00

DESCRIPTION
The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,222
CON	AB2766 - State AB2766	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
PE	ATP - Active Transportation Program	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445
CON	ATP - Active Transportation Program	\$2,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,464
PE	LTF - Local Transportation	\$5,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,373
ROW	LTF - Local Transportation	\$6,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,890
CON	LTF - Local Transportation	\$38,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,461
CON	TIGER	\$10,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,250
TOTAL	TOTAL	\$68,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,605

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA990764	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$100,114	LA990764	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		LA County (METRO) - 21-00

DESCRIPTION
JOB ACCESS & REVERSE COMMUTER PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL FOR UZA 2 AND UZA 123.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5316 - Job Access and Reverse Commute	\$57,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,562
CON	LTF - Local Transportation	\$42,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,552
TOTAL	TOTAL	\$100,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,114

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1023	Montebello, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$2,028	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS03 - SMART FARE CARD AND EQUIPMENT		LA County (METRO) - 21-00

DESCRIPTION
The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles Countys UFS program. Toll Credits - Transit (TDC) of \$406 will be used to match FY18/19 federal funds for the CON phase

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,028
TOTAL	TOTAL	\$2,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,028

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1239	Montebello, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$140	1TR08D08	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		LA County (METRO) - 21-00

DESCRIPTION
This project is the acquisition of one (1) alternative heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing \$28 of TDC in FY18/19 to match FTA 5307 for CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
TOTAL	TOTAL	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1557	Montebello, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$9,791	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase eight (8) CNG and four (4) electric replacement buses. Project will used \$1,958 in FY19/TDC to match FY19/FTA 5307 funds

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$9,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,791
TOTAL	TOTAL	\$9,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,791

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1558	Montebello, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$2,540	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES		LA County (METRO) - 21-00

DESCRIPTION
This project will consist of the installation of new cameras and sensors on 56 buses installation of the backoffice storage systems installation of the bus stop video surveillance signs and completion of the integration with MBLs existing AVL system. Project will use \$508 in FY19/TDC to match FY19/FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,540
TOTAL	TOTAL	\$2,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,540

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1559	Montebello, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$732	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		LA County (METRO) - 21-00

DESCRIPTION
This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Project will use \$146 in FY19/TDC to match FY19/FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732
TOTAL	TOTAL	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G645	Montebello, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,500	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		LA County (METRO) - 21-00

DESCRIPTION
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC)of \$500 will be used to match FY19 FTA 5307 funds for the CON phase

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G906	Montebello, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$1,200	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status. \$192 in TDC added

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960
CON	PTMISEA - Public Trans	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144
CON	Moderinazation Imp & STA-1B - State Transit	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
CON	Assistance - Proposition									
TOTAL	TOTAL	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G907	Montebello, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$1,000	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		LA County (METRO) - 21-00

DESCRIPTION
TRANSIT FACILITY REHAB PROJECT Montebello Bus Lines would conduct several facility upgrades to the Transportation Department facility including HVAC, painting, repaving, and other rehabilitation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	PTMISEA - Public Trans	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
PE	Moderinazation Imp & STA-1B - State Transit	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	Assistance - Proposition									
TOTAL	TOTAL	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA55205	Montebello, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$6,525	LA55205	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		LA County (METRO) - 21-00

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll Credits (TDC)of \$80 will be used to match FY18/19 FTA 5307 for the CON phase.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,656
CON	TDA4 - TDA Article 4	\$869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$869
TOTAL	TOTAL	\$6,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,525

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1107	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,817	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW		LA County (METRO) - 21-00

DESCRIPTION
Norwalk Transit System (NTS) Buses/Equipment and Storage of Facility Maintenance Equipment associate with maintaining/repairing of the Metrolink Station (i.e. sweeping equipment, vandalism repairs, landscaping equipment, etc.) on the 1.76 acre lot in Santa Fe Springs (know as Parcel B).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
CON	5307 - FTA LA/LB UZA	\$1,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,019
CON	CITY - City Funds	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	PC10 - Los Angeles County Proposition	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212
CON	PROPALR - Los Angeles County	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	TDA3 - TDA Article 3	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$1,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,817
CON	TSSSSDR - Transit System Safety,Security	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF9416	Pasadena, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$1,978	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
The City will purchase four (4) 35-ft clean fuel vehicles to relieve overcrowding on the Pasadena ARTS service.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	15CFP - LTF - Local Transportation	\$1,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,365
CON	CITY - City Funds	\$613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$613
TOTAL	TOTAL	\$1,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,978

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0D29	Redondo Beach, City of	Los Angeles	TCM Committed	YES	SCAB	\$13,571	LA0D29	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
CITY BUS TRANSFER STATION. Relocate existing transit terminal & construct new transit center w/12 bus bays, pax waiting area & info center, & driver lounge. Property provides 339 public pkg spaces (plus 2 for staff maint & security) & bicycle facilities. Location 1521 Kingsdale Ave, RB, CA 90278. Project also includes minor surface street improvements on Kingsdale Ave and 182nd : Kingsdale widening adds dedicated right turn lane and 182nd restriping removes bus layover and adds a bike lane.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5309c - FTA Bus Discretionary	\$472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$472
CON	5309c - FTA Bus Discretionary	\$2,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,282
CON	CITY - City Funds	\$4,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,125
CON	CMAQ - Congestion Mitigation Air Quality	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	MEASURE M MYSP (Multi Year Subregional)	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	MR20H - Measure R 20% Highway	\$992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$992
TOTAL	TOTAL	\$13,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,571

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1423	Redondo Beach, City of	Los Angeles	TCM Committed		SCAB	\$94	1ITS04	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
Purchase and install a Real Time Passenger Information System on Beach Cities Transit fixed route buses.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PTMISEA - Public Trans Modernization Imp &	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
TOTAL	TOTAL	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0F022	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$12,778	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			LA County (METRO) - 21-00							
<u>DESCRIPTION</u>										
BUS SHELTER PROGRAM (INSTALLATION OF BUS SHELTERS AND REAL TIME TRANSIT INFORMATION)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$7,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,665
CON	AGENCY - Agency	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	PC40 - Los Angeles County Proposition	\$1,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,399
CON	PROPALR - Los Angeles County	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	TDA - Transportation Development Act	\$614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$614
TOTAL	TOTAL	\$12,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,778

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G939	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126		SCAB	\$1,550	REG0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		LA County (METRO) - 21-00

DESCRIPTION
EXPO Planning STUDY - to provide mobility management with the EXPO Light Rail Terminus in downtown Santa Monica.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$840
CON	5307 - FTA LA/LB UZA	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	TDA - Transportation Development Act	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	TDA - Transportation Development Act	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	TDA4 - TDA Article 4	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
TOTAL	TOTAL	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1298	Southern Calif. Regional Rail	Los Angeles	TCM Committed	YES	SCAB	\$3,739	1TR1015	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RAN93 - RAIL CARS &/or LOCOMOTIVES-EXPANSION-GAS/DIESEL		LA County (METRO) - 21-00

DESCRIPTION
Procurement of two (2) new locomotives to increase Metrolink service frequency and reduce headways. The locomotives will be EPA Tier-4 F-125 units that will improve emissions, reliability and performance relative to the F59 locomotives currently in service.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR03 - Measure R 3% Metrolink Capital	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	PTMISEA - Public Trans Moderinization Imp &	\$739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$739
TOTAL	TOTAL	\$3,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,739

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D454	Torrance, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$600	LA0D454	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		LA County (METRO) - 21-00

DESCRIPTION
Rehab Transit Administrative and Operations Offices - part of an ongoing project to update and modernize the Transit Facility (Administrative, Operations and Maintenance) that was constructed in 1986.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$481
CON	CITY - City Funds	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
TOTAL	TOTAL	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D455	Torrance, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$160	LA0D455	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL)-UPGRA/REHAB		LA County (METRO) - 21-00

DESCRIPTION
REPLACE RELIEF AND SUPERVISOR VEHICLES .

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
CON	PC40 - Los Angeles County Proposition	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G059	Torrance, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$850	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW		LA County (METRO) - 21-00

DESCRIPTION
Purchase 9 Vehicles - 5 Relief & 4 Service to replace vehicles that have reached the end of their useful service life.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Los Angeles County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780
CON	PC40 - Los Angeles County Proposition	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1124	Torrance, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,200	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		LA County (METRO) - 21-00

**DESCRIPTION**  
Torrance Regional Park and Ride Transit Center - Operating Funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
TOTAL	TOTAL	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1280	Torrance, City of	Los Angeles	TCM Committed	YES	SCAB	\$4,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
Purchase of seven (7) all electric buses for a new circulator service. Rubber-wheel trolley service will operate in Old Town area, as well as hotel and financial district on Hawthorne Blvd. Origin/terminus is at the Torrance Transit Park and Ride Regional Terminal (465 Crenshaw Blvd).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1385	Torrance, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,200	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
Purchase two replacement Compressed Natural Gas (CNG) Buses on Express Route and two relief vehicles during FY2019.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G195	Torrance, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,027	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		LA County (METRO) - 21-00

**DESCRIPTION**  
Remodel Training room and Maintenance area - Project is part of ongoing efforts to update and modernize the Transit facility (Administrative, Operations and Maintenance) that was constructed in 1986. Contract award for next phase is scheduled for May 2020 with work to be completed by December 2020.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,027
TOTAL	TOTAL	\$1,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,027

**2021 Federal Transportation Improvement Program  
100% Prior Years  
Orange County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA151509	Anaheim, City of	Orange	TCM Committed		SCAB	\$1,889	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Various to Various	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
West Street and Citron Street Sidewalk Gap Closure - Construction of sidewalk gap closures to create new 5-ft-wide sidewalk, curb and gutter, and drainage facilities along West and Citron Streets, as well as non-infrastructure activities. Toll Credit for ATP-MPO.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318
ROW	ATP - Active Transportation Program	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	ATP - Active Transportation Program	\$1,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,515
TOTAL	TOTAL	\$1,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,889

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA171602	Buena Park, City of	Orange	EXEMPT - 93.126		SCAB	\$1,563	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Various to Various	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Buena Park School District SRTS Improvements - Planning, outreach, development of SRTS maps, improve pedestrian infrastructure around schools and bus stops

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	ATP - Active Transportation Program	\$1,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,428
ROW	CITY - City Funds	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$1,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,563

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA130105	Costa Mesa, City of	Orange	NON-REPORTABLE TCM		SCAB	\$39	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various to Various	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Bicycle Racks at City Facilities

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	CMAQ - Congestion Mitigation Air Quality	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
TOTAL	TOTAL	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190903	Costa Mesa, City of	Orange	TCM		SCAB	\$1,300	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW	From Harbor Blvd to Fairview Rd	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Merrimac Way Multipurpose Street Sidewalk and Bicycle Facility Project - The Merrimac Way Street, Sidewalk and Bicycle Facility Multipurpose Trail project will construct 6,400 linear feet of bicycle lanes, 8,000 linear feet of new sidewalks and 1,600 linear feet of multi-purpose trail improvements on Merrimac Way. State only funds.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$1,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,105
PE	CITY - City Funds	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
TOTAL	TOTAL	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA000809	Fullerton, City of	Orange	EXEMPT - 93.126		SCAB	\$129,155	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Walnut Ave to Ash Ave Post Miles: Begin 0.00 End 0.00	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
RAYMOND AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON RAYMOND AVE AT THE BNSF RR TRACKS. (Non-Capacity)

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Orange County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$5,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,216
CON	CITY - City Funds	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$5,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,098
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$11,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,322
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$8,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,074
ROW	PTMISEA - Public Trans Modernization Imp &	\$25,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,172
CON	PTMISEA - Public Trans Modernization Imp &	\$52,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,880
CON	TCIF - Trade Corridor Program	\$11,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,890
TOTAL	TOTAL	\$129,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,155
CON	TSSSSDR - Transit System Safety, Security	\$7,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,003

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA040602	Fullerton, City of	Orange	EXEMPT - 93.126		SCAB	\$98,435	ORA040602	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Santa Fe Ave. to Valencia Dr. Post Miles: Begin 0.00 End 0	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	AGENCY - Agency	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
PE	CITY - City Funds	\$1,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,925
ROW	CITY - City Funds	\$4,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,533
ROW	CMAQ - Congestion Mitigation Air Quality	\$10,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,398
CON	CMAQ - Congestion Mitigation Air Quality	\$7,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,593
ROW	DEMOSTL - Demonstration -	\$11,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,518
CON	DEMOSTL - Demonstration -	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490
PE	FEE - Fees	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170
CON	FEE - Fees	\$4,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,390
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$3,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,736
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$2,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,529
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$1,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145
ROW	STPL-R - STP Local Regional	\$5,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,326
CON	STPL-R - STP Local Regional	\$6,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,397
CON	TCIF - Trade Corridor Program	\$32,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,800
TOTAL	TOTAL	\$98,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,435
CON	TSSSSDR - Transit System Safety, Security	\$1,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,985

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA152207	Fullerton, City of	Orange	TCM Committed		SCAB	\$658	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From State College Boulevard to Chapman Avenue	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Citywide Bicycle & Pedestrian Improvement - Bicycle and pedestrian safety enhancements to 7 locations: Commonwealth Ave - State College Blvd & Chapman Ave (0.50 mi), Valencia Dr - Brookhurst Rd & Meade Ave (1.3 mi), Walnut Ave - Highland Ave & Lemon St (0.50 mi), Richman Ave - Walnut Ave & Houston Ave (0.95 mi), Associated Rd - Yorba Linda Blvd & Imperial Hwy (1.25 mi), Dorothy Lane - Acacia Ave & Longview Ave (0.80 mi), and Acacia Ave - Chapman Ave & Dorothy Lane (0.50 mi).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
CON	CMAQ - Congestion Mitigation Air Quality	\$579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$579
TOTAL	TOTAL	\$658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$658



**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Orange County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA152208	Fullerton, City of	Orange	TCM Committed		SCAB	\$2,523	2L220	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR26 - BICYCLE FACILITY-UPGRADE			From Woods Avenue to Acacia Avenue			Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
Wilshire Avenue Bicycle Boulevard - Bikeway enhancements on a 2.3 mile segment of Wilshire Avenue between Woods Avenue and Acacia Avenue near Downtown Fullerton. Improvements includes installation of traffic signal, intersection crossing, sidewalks, new street lights, traffic circles, striping for sharrows, and new signs.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303
CON	CMAQ - Congestion Mitigation Air Quality	\$2,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,220
TOTAL	TOTAL	\$2,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,523

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA120522	Huntington Beach, City of	Orange	NON-EXEMPT	YES	SCAB	\$5,451	ORA120522	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS			From Huntington to Delaware Post Miles: Begin 0.00 End 0.00			Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
HUNTINGTON BEACH - ATLANTA AVE WIDENING (FRM HUNTINGTON TO DELEWARE; FRM 2 TO 4 LNS)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$1,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,114
PE	CITY - City Funds	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
ROW	CITY - City Funds	\$2,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,010
PE	STPL-R - STP Local Regional	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
ROW	STPL-R - STP Local Regional	\$2,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,209
TOTAL	TOTAL	\$5,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,451

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA113009	Irvine, City of	Orange	EXEMPT - 93.126		SCAB	\$872	7020004	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE			From RR Trails to Walnut Avenue			Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
The Peters Canyon Off-Street Bikeway will improve a segment of the Bikeway that is 2,150 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 70-75 feet of the bikeway; a total of 35 pole lighting within the project segment.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CITY - City Funds	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
PE	CMAQ - Congestion Mitigation Air Quality	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
CON	CMAQ - Congestion Mitigation Air Quality	\$586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$586
TOTAL	TOTAL	\$806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$806

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA113011	La Habra, City of	Orange	TCM Committed		SCAB	\$1,321	7020004	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN26 - BICYCLE FACILITY-NEW			From N/A to N/A			Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
La Habra Union Pacific Railroad Bikeway. ENG for Union Pacific Railroad ROW between La Habra West City Limits and La Habra East City Limits. ROW for La Habra West City Limits to Beach Boulevard. Toll Credit Match for ATP-MPO - Split project with ORA190920 for ROW.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	ATP - Active Transportation Program	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708
PE	CITY - City Funds	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
PE	CMAQ - Congestion Mitigation Air Quality	\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$453
ROW	MSRC - Mobile Source Air Pollution Reduction	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
TOTAL	TOTAL	\$1,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,321

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Orange County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA151508	Orange County	Orange	EXEMPT - 93.126		SCAB	\$5,294	2L220	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING	From La Mirada Boulevard to East Coyote Creek	Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION  
The Coyote Creek Class I Bikeway Segments O, P, Q - From La Mirada Boulevard and continuing south to the confluence of North and East Coyote Creek Flood Channel. PA&ED and PS&E ONLY.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$3,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,008
PE	ATP - Active Transportation Program	\$2,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,286
TOTAL	TOTAL	\$5,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,294

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA170003	Orange County	Orange	NON-EXEMPT	YES	SCAB	\$6,500	2A0704	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
CAY67 - NEW HIGHWAY (NO HOV LANE): GM	From 8,500 ft EAST OF ANTONIO to Ortega Highway	Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION  
COW CAMP ROAD SEGMENT 2 ADD (2 to 3) LANES EACH DIRECTION FROM 8,500 ft EAST OF ANTONIO TO ORTEGA HIGHWAY

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CO - County	\$3,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$3,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250
TOTAL	TOTAL	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA020824	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$105,869	ORA120534	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From NA to NA Post Miles: Begin 0.00 End 0.00	Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION  
ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
ROW	AGENCY - Agency	\$1,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,346
ROW	CMAQ - Congestion Mitigation Air Quality	\$27,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,504
CON	DEMOSTL - Demonstration -	\$18,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,600
CON	FEE - Fees	\$1,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,351
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$5,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,618
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$1,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,813
PE	STPL-R - STP Local Regional	\$631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$631
CON	STPL-R - STP Local Regional	\$7,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,374
CON	TCIF - Trade Corridor Program	\$41,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,632
TOTAL	TOTAL	\$105,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,869

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA020825	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$107,402	ORA120534	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From BNSF RR to BNSF RR Post Miles: Begin 0.00 End 0.00	Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION  
LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Orange County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	AGENCY - Agency	\$7,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,031
CON	AGENCY - Agency	\$9,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,334
ROW	CMAQ - Congestion Mitigation Air Quality	\$7,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,865
CON	DEMOTL - Demonstration -	\$9,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,709
ROW	FEE - Fees	\$1,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,619
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$6,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,482
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$12,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,570
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$5,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,026
PE	STPL-R - STP Local Regional	\$631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$631
ROW	STPL-R - STP Local Regional	\$19,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,506
CON	TCIF - Trade Corridor Program	\$27,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,629
TOTAL	TOTAL	\$107,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,402

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA131306	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$3,500	2160001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From Grand Ave to Santiago Street	Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
17th Street Grade Separation (Santa Ana)-New rail grade separation on LOSSAN corridor (PA&ED Phase)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$3,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,450
TOTAL	TOTAL	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190304	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$750	2TR0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
STUDY - PROJECT STUDY	From TBD to TBD	Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
South County Multi-Modal Study - Identify potential future transportation needs and challenges including arterial congestion, transit connectivity, local streets and roads, and active transportation needs (Toll Credit for STBG)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA150003	Santa Ana, City of	Orange	NON-EXEMPT	YES	SCAB	\$12,674	ORA125	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Warner to St Andrew	Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
Bristol Street Widening from Warner Avenue to St. Andrew Place. Widen from 4 to 6 lanes. Phase IV. Split from ORA125

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	DEMOTL - Demonstration -	\$2,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125
PE	DEMOT21 - Demonstration - Tea 21	\$738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$738
ROW	DEMOT21 - Demonstration - Tea 21	\$1,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,785
ROW	GEN - General Funds - Locally Generated	\$5,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,964
CON	GEN - General Funds - Locally Generated	\$2,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,062
TOTAL	TOTAL	\$12,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,674

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Orange County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA150005	Santa Ana, City of	Orange	NON-EXEMPT	YES	SCAB	\$18,402	ORA125	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS			From Washington to 17th			Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
Bristol Street Widening from Washington Avenue to 17th Street. Widen from 4 to 6 lanes. Phase IIIB. Split from ORA125										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	GEN - General Funds - Locally Generated	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	GEN - General Funds - Locally Generated	\$3,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,638
CON	GEN - General Funds - Locally Generated	\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$835
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$11,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,153
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$2,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,616
TOTAL	TOTAL	\$18,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,402

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA151502	Santa Ana, City of	Orange	TCM Committed		SCAB	\$5,424	2L220	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN26 - BICYCLE FACILITY-NEW			From Various to Various			Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
Santa Ana and Fifth Protected Bike Lane - Install median protected bike lanes on Santiago, Sixth, Brown, Garfield, French, Fifth and Santa Ana with all applicable signage, striping, and signal improvements. ATP State only funding.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$940
CON	ATP - Active Transportation Program	\$4,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,484
TOTAL	TOTAL	\$5,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,424

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA151503	Santa Ana, City of	Orange	TCM Committed		SCAB	\$2,366	2L220	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN26 - BICYCLE FACILITY-NEW			From Santa Ana River Trail to Bristol Street			Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
The Edinger Ave Protected Bike Lanes Project - Install bike lanes down the 1.7 mile corridor passing through residential homes, schools, parks, and small business shopping centers. The Project includes a Safe Routes to School program at 3 schools. ATP State-Only funded.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418
CON	ATP - Active Transportation Program	\$1,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,948
TOTAL	TOTAL	\$2,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA170802	Santa Ana, City of	Orange	TCM Committed		SCAB	\$4,572	2L220	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			From Flower Street to Grand Avenue			Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
First Street Pedestrian Improvements - Widen existing sidewalks by three feet, narrow the vehicle lanes, construct ADA improvements on sidewalks and wheel chair ramps, provide high visibility marked crosswalks, and add a signal controlled pedestrian crossing along First Street, 1.1 mile corridor.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$540
CON	ATP - Active Transportation Program	\$4,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,032
TOTAL	TOTAL	\$4,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,572

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Orange County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA170803	Santa Ana, City of	Orange	EXEMPT - 93.126		SCAB	\$2,970	2L220	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			From Raitt Street to Fairview Street			Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
City of Santa Ana - West Willits Street Protected Bicycle Lanes - Install median and parking protected bicycle lanes along West Willits Street, and separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan. ATP Toll Credits.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
CON	ATP - Active Transportation Program	\$2,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,475
TOTAL	TOTAL	\$2,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,970

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA170804	Santa Ana, City of	Orange	EXEMPT - 93.126		SCAB	\$5,754	REG0701	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			From 14th Street to 15th Street			Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
City of Santa Ana - SRTS Davis Elementary ADA Compliance - Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school. ATP Toll Credits.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$920
CON	ATP - Active Transportation Program	\$4,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,834
TOTAL	TOTAL	\$5,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,754

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA150102	Various Agencies	Orange	EXEMPT - 93.126		SCAB	\$50,951	2OM0701	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
LUM02 - REHABILITATION AND RECONSTRUCTION			From Various to Various			Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
Grouped Projects for Pavement Resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Pavement resurfacing and/or rehabilitation.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	2016 Earmark Repurposing	\$604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$604
CON	AGENCY - Agency	\$30,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,692
CON	STPL-R - STP Local Regional	\$19,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,655
TOTAL	TOTAL	\$50,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,951

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA130064	Caltrans	Orange	EXEMPT - 93.126		SCAB	\$10,528	2M0728	State		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION			From University to Sand Canyon Post Miles: Begin 3.81 End 3.09			Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
I-405 - add one southbound auxiliary lane from University Drive to Sand Canyon (Segment 2) and Sand Canyon Avenue to SR-133 (Segment 1)(PPNO 4956).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mobility (AC)	\$8,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200
PE	STIP AC RIP	\$2,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,328
TOTAL	TOTAL	\$10,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,528

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA030605	Orange County Transportati	Orange	TCM Committed	YES	SCAB	\$1,900,000	ORA030605	State
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS			From 2500' S of Euclid to I-605 Post Miles: Begin 9.30 End 24.20			Orange County Transportation Authority (OCTA) - 21-00		
<u>DESCRIPTION</u>								
I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction and additional capital improvements (by 2022), convert existing HOV to HOT. Add 1 additional HOT lane each direction. Combined with ORA045, ORA151, ORA100507, ORA120310, and ORA030605A. Signage from PM 7.6 to 24.2								

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Orange County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	2006EAR - FFY 2006 Appropriation Earmarks	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990
PE	DEMOSTL - Demonstration -	\$2,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,968
PE	DEMOT21 - Demonstration - Tea 21	\$5,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,560
CON	Federal Disc. - Interstate Maintenance	\$1,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130
PE	ORAFWY2 - Orange County Sales Tax	\$11,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,493
ROW	ORAFWY2 - Orange County Sales Tax	\$238,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,890
CON	ORAFWY2 - Orange County Sales Tax	\$885,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$885,268
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	\$82,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,000
PE	STPL-R - STP Local Regional	\$8,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,353
ROW	STPL-R - STP Local Regional	\$746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$746
CON	STPL-R - STP Local Regional	\$25,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,901
CON	TCIF - Trade Corridor Program	\$7,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,771
TOTAL	TOTAL	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000
PE	TRANSPORTATION INFRASTRUCTURE	\$32,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,782
ROW	TRANSPORTATION INFRASTRUCTURE	\$71,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,014
CON	TRANSPORTATION INFRASTRUCTURE	\$525,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525,134

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA111002	Orange County Transportati	Orange	TCM Committed	YES	SCAB	\$68,711	2H01143	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: GM	From Avenida Vista Hermosa to Pacific Coast Highway Post Miles	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Interstate 5 Add 1 HOV in each direction from South of Avenida Vista Hermosa to South of Pacific Coast Highway. PPNO 2531E

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$3,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,687
CON	CMAQ - Congestion Mitigation Air Quality	\$9,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,785
PE	ORAFWY2 - Orange County Sales Tax	\$3,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,253
ROW	ORAFWY2 - Orange County Sales Tax	\$666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$666
CON	ORAFWY2 - Orange County Sales Tax	\$4,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,541
CON	STIP Advance Cons	\$46,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,779
TOTAL	TOTAL	\$68,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,711

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA990929	Orange County Transportati	Orange	TCM Committed	YES	SCAB	\$98,789	2H01143	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY69 - NEW HOV LANE(S) GM	From Avenida Pico to Avenida Vista Hermosa Post Miles: Begin 3	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D (Utilize toll credit match for CMAQ, IMD, and STIP). Combine with ORA150401. HOV signage from PM 2.1 to 3.7

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Orange County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$4,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,246
ROW	CMAQ - Congestion Mitigation Air Quality	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	CMAQ - Congestion Mitigation Air Quality	\$1,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,053
CON	IM -EAR - Interstate Maintenance	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
PE	ORAFWY2 - Orange County Sales Tax	\$4,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,754
ROW	ORAFWY2 - Orange County Sales Tax	\$2,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620
CON	ORAFWY2 - Orange County Sales Tax	\$5,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,991
CON	STIP AC RIP	\$49,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,529
CON	STPL-R - STP Local Regional	\$20,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,996
TOTAL	TOTAL	\$98,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,789

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
10254	Transportation Corridor Ager	Orange	TCM Committed	YES	SCAB	\$351,188	10254	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From I-5 to Bison Post Miles: Begin 9.60 End 25.45	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
SAN JOAQUIN HILLS TRANSPORTATION CORRIDOR (SJHTC - SR 73). 15 MI TOLL RD BETWEEN I-5 IN SAN JUAN CAPISTRANO & RTE 73 IN IRVINE, CONSISTENT WITH SCAG/TCA MOU 4/5/01. EXISTING 3 M/F EA DIR. 1 ADDITIONAL M/F EA DIR, PLUS CLIMBING & AUX LANES BY 2022.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PVT - Private	\$4,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,290
CON	PVT - Private	\$346,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346,898
TOTAL	TOTAL	\$351,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351,188

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA050	Transportation Corridor Ager	Orange	TCM Committed	YES	SCAB	\$631,902	ORA050	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From SR-91 to I5/Jamboree Post Miles: Begin 38.80 End 12.40	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
EASTERN TRANSPORTATION CORRIDOR (ETC- SR 241/261/133) 26.4 MI TOLL ROAD CONNECTS SR 91 to I-5 via SR 261 and SR 133, CONSISTENT WITH SCAG/TCA MOU 4/05/01. EXISTING 2 M/F EA DIR. 2 ADDITIONAL M/F IN EA DIR, PLUS CLIMBING AND AUX LANES BY 2022.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PVT - Private	\$17,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,980
CON	PVT - Private	\$613,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$613,922
TOTAL	TOTAL	\$631,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$631,902

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA051	Transportation Corridor Ager	Orange	TCM Committed	YES	SCAB	\$269,045	ORA051	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From Oso to Sr-261 Post Miles: Begin 13.80 End 26.50	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
FOOTHILL TRANSPORTATION CORRIDOR-NORTH (FTC-N - SR 241). 12.7 MI TOLL ROAD BETWEEN OSO PKWY AND ETC, CONSISTENT WITH SCAG/TCA MOU 4/05/01. EXISTING 2 M/F IN EA DIR. 2 ADDITIONAL M/F, PLS CLIMBING & AUX LANES BY 2022.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PVT - Private	\$4,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,453
CON	PVT - Private	\$264,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,592
TOTAL	TOTAL	\$269,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269,045

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA111210	Various Agencies	Orange	TCM Committed	YES	SCAB	\$39,052	2H0703	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From SR-55 to SR-57 Post Miles: Begin 31.30 End 34.20	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
I-5 FROM SR 55 TO SR 57 - ADD 1 HOV LANE EACH DIRECTION (PPNO 2883A). Signage from PM 31.1 to 37.7. (Utilize toll credit match)

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Orange County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	CMAQ - Congestion Mitigation Air Quality	\$29,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,603
PE	ORAFWY2 - Orange County Sales Tax	\$3,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,177
ROW	ORAFWY2 - Orange County Sales Tax	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232
CON	ORAFWY2 - Orange County Sales Tax	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
CON	STPL-R - STP Local Regional	\$1,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,340
TOTAL	TOTAL	\$39,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,052

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA120320	Various Agencies	Orange	NON-EXEMPT	YES	SCAB	\$107,433	ORA120320	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From SR-57 to Lambert Post Miles: Begin 20.30 End 21.60	Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - (PPNO 3834)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$6,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,021
ROW	CITY - City Funds	\$6,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,529
PE	DEMOT21 - Demonstration - Tea 21	\$924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$924
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$927
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$5,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,929
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$12,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,398
CON	SB1 TRADE CORRIDOR	\$65,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,705
CON	STIP Advance Cons	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$107,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,433

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA120318	Anaheim, City of	Orange	TCM	YES	SCAB	\$183,863	ORA120318	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION	Post Miles: Begin 0.00 End 0.00	Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
PE	5309a - FTA Fixed Guideway	\$3,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,344
CON	5309a - FTA Fixed Guideway	\$13,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,617
CON	5309c - FTA Bus Discretionary	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$4,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,206
CON	5337 - State of Good Repair UZA 68 Mission	\$3,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,794
PE	FFY 2008 Administration Earmark	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588
PE	FFY 2009 Administration Earmark	\$2,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,613
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$1,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,129
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$33,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,953
PE	ORA-TRN - Orange Co. Measure M-Transit	\$35,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,900
CON	ORA-TRN - Orange Co. Measure M-Transit	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	STCASHR - State - RIP	\$29,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,219
TOTAL	TOTAL	\$183,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,863



**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Orange County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA113027	Fullerton, City of	Orange	EXEMPT - 93.127		SCAB	\$4,600	2TR0704	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
Fullerton Transportation Center Elevators Expansion

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
PE	ORA-TRN - Orange Co. Measure M-Transit	\$470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470
CON	ORA-TRN - Orange Co. Measure M-Transit	\$1,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,312
CON	P116 - Propostion 116	\$1,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,718
CON	PTMISEA - Public Trans Moderinazation Imp &	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA020811	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$94,599	2L206	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	Post Miles: Begin 0.00 End 0.00	Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
Purchase (173) 40-foot Alternative Fuel Replacement Buses (OCTA) in FY 2016-17. Transit Development Credits in FTA 5307 FY11/12 @ \$1,267 & FY12/13 @ \$1,878, FTA 5307 FY17-18 @ \$1,951, FTA 5339 FY17-18 @ \$195, FTA 5339 FY18-19 @ \$800.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$29,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,198
CON	5307 - FTA LA/LB UZA	\$29,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,976
CON	5339LA-LOS ANGELES - LONG	\$4,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,970
CON	5339RS-Riverside/San Bernardino Urbanized	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	TDA - Transportation Development Act	\$30,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,451
TOTAL	TOTAL	\$94,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,599

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA020818	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$1,304	ORA110619	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	Post Miles: Begin 0.00 End 0.00	Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
FTA 5316 JARC (MV) Grouped Projects for Activities that do not lead to con. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - activities which do not involve or lead directly to con, such as: Planning and technical studies, Grants for training/research programs, Planning activities pursuant to titles 23 & 49 U.S.C, Federal-aid systems revisions, Eng to assess social, economic, and env effects of the proposed action or alternatives to that action.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5316 - Job Access and Reverse Commute	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652
CON	AGENCY - Agency	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652
TOTAL	TOTAL	\$1,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,304

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA030612	Orange County Transportati	Orange	TCM Committed	YES	SCAB	\$34,825	ORA030612	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	Post Miles: Begin 0.00 End 0.00	Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDING PPNO 9514

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Orange County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	AGENCY - Agency	\$14,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,300
PE	CITY - City Funds	\$1,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,475
ROW	CITY - City Funds	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
CON	CITY - City Funds	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$7,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,900
PE	PTMISEA - Public Trans Modernization Imp &	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	STIP AC RIP	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$34,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,825

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA080909	Orange County Transportati	Orange	TCM Committed	YES	SCAB	\$414,275	2TR1001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL		Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match for FHWA Transfer FY16/17 is \$306k & TDC Match for FHWA Transfer FY18/19 is \$2.861M)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$33,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,487
CON	5307 - (FHWA Transfer Funds)	\$20,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,978
PE	5307 - FTA LA/LB UZA	\$13,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,257
PE	5309b - FTA New Rail Starts	\$9,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,863
CON	5309b - FTA New Rail Starts	\$139,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,092
PE	CITY - City Funds	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$15,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,990
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$8,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,414
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$141,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,547
PE	ORA-TRN - Orange Co. Measure M-Transit	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$414,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414,275
CON	Transit And Intercity Rail Capital Program	\$25,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,518

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA085001	Orange County Transportati	Orange	TCM Committed	YES	SCAB	\$31,829	2TR0704	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize TDC Match FHWA Transfer FY 16/17 for \$467)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$2,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,473
CON	AGENCY - Agency	\$3,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,552
PE	CITY - City Funds	\$907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$907
ROW	CITY - City Funds	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
CON	CITY - City Funds	\$4,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,765
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
PE	ORA-TRN - Orange Co. Measure M-Transit	\$1,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,850
CON	STIP Advance Cons	\$13,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,762
TOTAL	TOTAL	\$31,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,829

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Orange County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA085004	Orange County Transportati	Orange	TCM Committed		SCAB	\$29,900	2TR0704	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			Orange County Transportation Authority (OCTA) - 21-00							
<u>DESCRIPTION</u>										
Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (TDCs in FY18/19 \$96 for DES, \$29 for ROW and \$2,532 for CON; 5307 FHWA Transfer: \$82 in FY19/20 from Orange Parking Structure savings already in FTA grant CA-2017-072)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$3,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,090
ROW	5307 - (FHWA Transfer Funds)	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	5307 - (FHWA Transfer Funds)	\$22,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,792
CON	AGENCY - Agency	\$1,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,768
ROW	ORAFWY2 - Orange County Sales Tax	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$29,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA110305	Orange County Transportati	Orange	EXEMPT - 93.127		SCAB	\$5,556	2TR0704	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			Orange County Transportation Authority (OCTA) - 21-00							
<u>DESCRIPTION</u>										
The Laguna Niguel/Mission Viejo Station Improvements. Improvements include pedestrian accessibility, restrooms, benches, shade structures, an ADA Undercrossing and other structures or amenities.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	5307 - FTA LA/LB UZA	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732
PE	ORA-TRN - Orange Co. Measure M-Transit	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	ORA-TRN - Orange Co. Measure M-Transit	\$1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624
TOTAL	TOTAL	\$5,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,556

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA110619	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$14,040	ORA110619	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			Post Miles: Begin 0.00 End 0.00			Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
FTA SECTION 5316 JOBS ACCESS REVERSE COMMUTE (OCTA) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5316 - Job Access and Reverse Commute	\$7,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,020
CON	AGENCY - Agency	\$7,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,020
TOTAL	TOTAL	\$14,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,040

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA111802	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$20,335	2L206	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			Orange County Transportation Authority (OCTA) - 21-00							
<u>DESCRIPTION</u>										
Purchase (34) 40-foot Alternative Fuel Replacement Buses (Mission Viejo) in FY 2016-17. Transit Development Credits in FTA 5307 FY17/18 @ \$429, and FTA 5339 FY18/19 @ \$209.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$19,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,292
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$1,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,043
TOTAL	TOTAL	\$20,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,335

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Orange County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA112008	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$4,472	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS						Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo (including slope stabilization/retaining wall for Laguna Niguel Passing Siding). Utilize \$400 in Transit Development Credits Match for FTA 5309 FY 12/13 and \$225 for FTA 5337 FY 17/18.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5309a - FTA Fixed Guideway	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615
CON	5337 - State of Good Repair UZA 68 Mission	\$508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508
CON	AGENCY - Agency	\$1,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,015
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$334
TOTAL	TOTAL	\$4,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,472

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA151309	Orange County Transportati	Orange	TCM	YES	SCAB	\$2,320	2120008	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUN93 - BUSES-EXPANSION-GAS/DIESEL						Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
Five 40' Compressed Natural Gas Expansion Buses (Route 560)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
TOTAL	TOTAL	\$2,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,320
CON	Transit And Intercity Rail Capital Program	\$2,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,320

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA151310	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$2,179	2TR0709	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
1% Associated Transit Enhancements - Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY18/19 \$92K)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,835
CON	TDA - Transportation Development Act	\$344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344
TOTAL	TOTAL	\$2,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,179

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
ORA151311	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$451	2TR0709	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						Orange County Transportation Authority (OCTA) - 21-00				
<u>DESCRIPTION</u>										
1% Associated Transit Enhancements - Group Projects for Transportation Enhancement Activities (Mission Viejo) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY18/19 for \$19K)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
CON	TDA - Transportation Development Act	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
TOTAL	TOTAL	\$451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$451

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Orange County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA170006	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$5,910	ORA110613	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES		Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
SECURITY SURVEILLANCE AND MONITORING EQUIPMENT FOR TRANSIT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5309c - FTA Bus Discretionary	\$4,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,728
CON	LTF - Local Transportation	\$942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$942
TOTAL	TOTAL	\$5,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,910
CON	TSSSSDR - Transit System Safety, Security	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA171401	Orange County Transportati	Orange	TCM Committed	YES	SCAB	\$3,595	2160008	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
Six 40' Compressed Natural Gas Expansion Buses (Route 529)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$549
CON	Cap And Trade Program	\$3,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,046
TOTAL	TOTAL	\$3,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,595

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA171901	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$1,050	2TR0704	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
STUDY - PROJECT STUDY		Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
Group Projects for Planning and Technical Studies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$647
PE	AGENCY - Agency	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403
TOTAL	TOTAL	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA190701	Orange County Transportati	Orange	TCM Committed		SCAB	\$8,400	2A0705	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION		Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
Orange County Traffic Signal Synchronization Projects: El Toro Road, Magnolia Street and Brookhurst Street. El Toro Road (Bridger Road to Orange Street): 9 miles and includes 20 traffic signals. Magnolia Street (Banning Avenue to Commonwealth Avenue): The 16.2 miles and includes 50 traffic signals. Brookhurst Street (PCH to Commonwealth Avenue): The 16.5 miles and includes 58 traffic signals

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400
TOTAL	TOTAL	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA37115	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$151,182	ORA37115	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE	Post Miles: Begin 0.00 End 0.00	Orange County Transportation Authority (OCTA) - 21-00

DESCRIPTION
OPERATING ASSISTANCE FOR COMMUTER RAIL

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Orange County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$128,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,915
CON	ORA-TRN - Orange Co. Measure M-Transit	\$22,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,267
TOTAL	TOTAL	\$151,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,182

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA191301	Various Agencies	Orange	EXEMPT - 93.126		SCAB	\$34,146	2L206	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**

ATN will replace 40 2002 model year LNG buses that have exceeded their useful life with advanced battery-electric buses. The project will double service levels and add two new routes. ATN intends to move towards an all-electric fleet and this project will increase ATNs fleet of battery-electric buses tenfold from 5 percent to 60 percent of fleet.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY - Agency	\$1,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,841
CON	Cap And Trade Program	\$23,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,015
CON	CITY - City Funds	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	Hybrid-Zero-Emission Truck and Bus IP	\$6,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,790
TOTAL	TOTAL	\$34,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,146

**2021 Federal Transportation Improvement Program  
100% Prior Years  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV160503	BANNING	Riverside	TCM Committed	NO	SCAB	\$1,082	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF BANNING - CONSTRUCTION OF NEW BICYCLE AND SRTS IMPROVEMENTS TO PROVIDE NEW CLASS II AND CLASS III BIKE LANES AND PED FACILITIES ALONG HIGHLAND SPRINGS, 8TH ST, AND RAMSEY ST. TC UTILIZATION FOR FY16/17 AND FY17/18.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	ACTIVE TRANSPORTATION	\$962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$962
TOTAL	TOTAL	\$1,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,082

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV190623	CALIMESA	Riverside	EXEMPT - 93.126	NO	SCAB	\$10,050	3AL304	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CALIMESA (JOINT PROJECT WITH CITY OF YUCAIPA) - ON COUNTY LINE RD B/W PARK AV AND BRYANT ST, CONSTRUCT 4 SINGLE-LANE AND 1 MULTI-LANE ROUNDABOUTS; AND IMPROVEMENTS TO STREET, PEDESTRIAN FACILITIES, AND BICYCLE FACILITIES. (PAVED ONLY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$6,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,303
PE	SB1 LOCAL PARTNERSHIP	\$3,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,747
TOTAL	TOTAL	\$10,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV171202	CITY OF EASTVALE	Riverside	TCM Committed	YES	SCAB	\$414	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN77 - Road Diet New - Safety		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN THE CITY OF EASTVALE: BICYCLE AND PEDESTRIAN SAFETY ENHANCEMENT ON 65TH STREET FROM HAMNER AVE AND ARCHIBALD AVE - REDUCTION FROM 5 TO 4 LANES ADDING PROTECTED CLASS IV BIKE LANES .

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63
CON	AGENCY	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$227
CON	TDA ARTICLE #3	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124
TOTAL	TOTAL	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV160504	CITY OF JURUPA VALLEY	Riverside	TCM Committed	NO	SCAB	\$1,467	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF JURUPA VALLEY - SRTS PROJECT TO PROVIDE CURB, GUTTER, SIDEWALK, AND DIRT TRAILS ALONG MARTIN ST, 48TH ST, AND TROTH ST, INCLUDING LED CROSSWALK FLASHERS AT THE MARTIN/BELLEGRAVE INTERSECTION AND CURB BUMP OUTS AT THE MARTIN ST INTERSECTIONS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
ROW	ACTIVE TRANSPORTATION	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
CON	ACTIVE TRANSPORTATION	\$845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$845
PE	AGENCY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
ROW	AGENCY	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	AGENCY	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162
TOTAL	TOTAL	\$1,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,467

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140820	COACHELLA VALLEY ASS	Riverside	NON-EXEMPT	YES	SSAB	\$21,000	3ITS08	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY FOR CVAG: REGIONAL SIGNAL SYCHRONIZATION PROGRAM THROUGH THE COACHELLA VALLEY (HIGHWAY 111, WASHINGTON ST, RAMON RD) INCLUDING BUT NOT LIMITED TO SIGNAL UPGRADES, COMMUNICATION SYSTEMS, HARDWARE AND SOFTWARE. (PM 2.5 BENEFITS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315
CON	AGENCY	\$4,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,935
PE	CMAQ	\$2,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,435
CON	CMAQ	\$13,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,315
TOTAL	TOTAL	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV181004	DESERT HOT SPRINGS	Riverside	EXEMPT - 93.126	NO	SSAB	\$2,280	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN COACHELLA VALLEY IN THE CITY OF DESERT HOT SPRINGS ? PALM DR BIKE AND PED. IMPROVEMENTS: CONSTRUCT 2-MI CLASS II BIKE LANES & .65-MI SIDEWALK GAP CLOSURES ALONG PALM DR B/W CAMINO AVENTURA TO TWO BUNCH PALMS TR; INCL BUFFERED BIKE LANE STRIPING, NARROWED TRAFFIC LANES, ADA RAMPS, BUS WARNING SIGNS AND LIGHTS, REDUCED SPEED LIMIT, STREET LIGHTS, & RAISED MEDIAN (ATP-3 AUGMENTATION-STATEWIDE)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$772
PE	AGENCY	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
CON	AGENCY	\$1,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,413
TOTAL	TOTAL	\$2,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV181003	LA QUINTA	Riverside	NON-EXEMPT	YES	SSAB	\$9,530	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN RIV CO, CITY OF LA QUINTA- LA QUINTA VILLAGE COMPLETE STREETS-A ROAD DIET:INSTALL BIKE LNS (CLASS II-3,796LF,CLASS III-550LF) ON CALLE TAMPICO (EISENHOWER DR - WASHINGTON ST.), EISENHOWER (CALLE TAMPICO - CALLE SINALOA), CALLE SINALOA/AVE. 52 (EISENHOWER DR. - DESERT CLUB DRIVE); REDUCE TRAVEL LNS FROM 4 TO 2;INSTALL 5 ROUNDABOUTS,MIDBLK XINGS W/ FLASH BEACONS. (ATP-3 AUG STATE) (STATE-ONLY FUNDS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$7,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,313
PE	CITY FUNDS	\$1,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,581
ROW	CITY FUNDS	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$636
TOTAL	TOTAL	\$9,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,530

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV091002	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$861	3A10WT02	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CANT6 - NEW HIGHWAY W/TCM: NRS		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EUCALYPTUS AVE. EXTENSION: CONSTRUCTION OF 3 THROUGH LANES (2 LANES WB & 1 LANE EB) BETWEEN REDLANDS BLVD. AND WORLD LOGISTICS CENTER PARKWAY, INCLUDING THE INSTALLATION OF MEDIANS, LEFT TURN POCKETS, DEDICATED RIGHT TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND A CLASS I BIKE PATH.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$861
TOTAL	TOTAL	\$861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$861



**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140849	MORENO VALLEY	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,629	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN WESTERN RIVERSIDE CO. IN THE CITY OF MORENO VALLEY : CITYWIDE SRTS PED FACILITY IMPROVEMENTS: INSTALL 2,840 FT. OF SIDEWALK GAP CLOSURES, CURBS, GUTTERS, STREET LIGHTS, ADA RAMPS, & STREET WIDENING ON DRACAEA AVE, EUCALYPTUS AVE, IRONWOOD AVE, KITCHING ST, SANDY GLADE AVE, AND ELSWORTH ST; NON-INFRASTRUCTURE INCLUDES BIKE/PED SAFETY CAMPAIGN & BIKE SAFETY CLASSES. TC USED TO MATCH ATP

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
ROW	ACTIVE TRANSPORTATION	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
CON	ACTIVE TRANSPORTATION	\$1,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,469
TOTAL	TOTAL	\$1,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,629

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV151202	MORENO VALLEY	Riverside	TCM	YES	SCAB	\$2,400	3ITS07	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - DESIGN AND CONSTRUCTION OF ITS, INCLUDING AN ETHERNET FIBER-OPTIC BACKBONE SYSTEM, CCTV CAMERAS AT 26 KEY INTERSECTIONS, AND NEW TRAFFIC SIGNAL CONTROLLERS AT EXISTING 43 SIGNALIZED INTERSECTIONS (CMAQ PM 2.5 BENEFITS .21 KG/DAY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268
CON	CMAQ	\$1,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,542
TOTAL	TOTAL	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV151203	MORENO VALLEY	Riverside	NON-REPORTABLE TCM	NO	SCAB	\$451	7120006	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS05 - CHANGEABLE MESSAGE SIGNS (CMS)		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - INSTALL THREE DYNAMIC MESSAGE SIGNS ALONG ARTERIAL ROUTES APPROACHING INTERSTATE 215 AND STATE ROUTE 60. SELECTED LOCATION: PERRIS BLVD SOUTH OF CACTUS AVE, ALESSANDRO BLVD EAST OF FREDERICK AND CACTUS AVE EAST OF FREDERICK.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65
CON	CITY FUNDS	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	CMAQ	\$341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341
TOTAL	TOTAL	\$451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$451

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV181002	MORENO VALLEY	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,149	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN WESTERN RIV COUNTY, IN THE CITY OF MORENO VALLEY - JUAN BAUTISTA DE ANZA GAP CLOSURE: CONSTRUCT A 2-MILE BICYCLE AND PEDESTRIAN PATH SEGMENT (1-MILE CLASS II, 1-MILE SIDEWALK) OF JUAN BAUTISTA DE ANZA TRAIL THAT CONNECTS TO AN EXISTING SEGMENT OF THE DE ANZA TRAIL, LAKE PERRIS STATE PARK, RANCHO VERDE HS, AND THE CITY OF PERRIS? TRAIL NETWORK. (ATP-3 AUG STATE) (STATE-ONLY FUNDING)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	ACTIVE TRANSPORTATION	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	ACTIVE TRANSPORTATION	\$2,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,574
ROW	AGENCY	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$3,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,149

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200705	PALM DESERT	Riverside	EXEMPT/ MODELED	YES	SSAB	\$4,503	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	From Magnesia Falls Drive to Fred Waring Drive	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN EASTERN RIVERSIDE CO. FOR THE CITY OF PALM DESERT - SAN PABLO AVE CORRIDOR IMPROVEMENTS: INSTALLATION OF NEW SIDEWALK, SEPARATE BIKE LANES (CLASS VI PATH), REMOVAL OF TRAVEL LANE FOR ROAD DIET AND CONSTRUCT NEW ROUNDABOUTS FOR INTERSECTION CONTROL BETWEEN FRED WARING DRIVE AND MAGNESIA FALLS DRIVE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$3,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,222
CON	AGENCY	\$1,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,281
TOTAL	TOTAL	\$4,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,503

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV070702	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	NO	SCAB	\$800	3AL304	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN67 - NEW HIGHWAY (NO HOV LANES) : NRS		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 NEAR SR60 AND BEAUMONT W/O JCT SR60/I-10: CONSTRUCT NEW 4 LANE (2 LNS EACH DIR) POTRERO BLVD FROM SR 60 SOUTH & EAST TO SR79 (PA&ED/PRE-DESIGN)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	COUNTY	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV071288	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SSAB	\$55,845	3G0705	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN61 - GRADE SEPARATION-CAPACITY ENHANCING: NRS		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN EASTERN RIVERSIDE CO. IN THE COACHELLA VALLEY FOR THE COMMUNITY OF MECCA: CONSTRUCT A NEW TWO-LN (1-LN IN EA DIR) GRADE SEPARATION BYPASS S/O AVE 66 BEGINNING 2,800 FT E/O SR-86 & CONNECTING BACK TO AVE 66 AT DALE KILER RD. BYPASS WILL BE APPROX. 0.9 MILES WITH ELEVATED STRUCTURE OVER THE UPRR, HAMMOND RD., AND SH 111. PROJECT INCLUDES REALIGNED SH-111 & CONNECTIONS TO LINCOLN ST.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	2016 EARMARK REPURPOSING	\$3,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,240
PE	AGENCY	\$3,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,667
ROW	AGENCY	\$1,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,393
CON	AGENCY	\$2,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,419
PE	EASTERN RIV TUMF	\$3,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,667
ROW	EASTERN RIV TUMF	\$4,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,179
CON	EASTERN RIV TUMF	\$4,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,731
CON	FFY 2009 Appropriations	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	HIGHWAY INFRASTRUCTURE	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	STIP ADVANCE CON-RIP	\$6,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,130
CON	STP LOCAL	\$12,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,110
TOTAL	TOTAL	\$55,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,845
CON	TRADE CORRIDOR PROGRAM	\$10,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,359

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV090903	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SCAB	\$532,391	3A04WT137A	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN RIVERSIDE COUNTY ON CAJALCO RD : CAJALCO RD. WIDENING FROM 2 TO 4 THRU LNS (2 IN EA DIR) FROM TEMESCAL CANYON RD. TO HARVILL AVE AND FROM 4 TO 6 LANES FROM HARVILL AVE TO I-215, INCLUDING TURN POCKETS AND A BRIDGE RECONSTRUCTION OVER A WATER CROSSING (RTP IDS: 3A04WT137 AND 3A04WT138) (PA&ED ONLY) (\$803 IN FY 09/10 AND \$344.01 IN FY 15/16 OF TC USED FOR STPL MATCH IN PA&ED).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STP LOCAL	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
TOTAL	TOTAL	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV181005	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,099	3NL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN RIVERSIDE COUNTY IN THE AREAS OF BANNING/CABAZON AND EASTERN COACHELLA VALLEY (OASIS, THERMAL, NORTH SHORE, MECCA) ? IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM, INCLUDING COMMUNITY TRAININGS FOR PEDESTRIAN/BIKE SAFETY, WALKABILITY WORKSHOPS, SAFETY CAMPAIGNS ON SCHOOL CAMPUS, INCREASED TARGETED ENFORCEMENT AND WALK/BIKE TO SCHOOL DAYS (ATP-3 AUGMENTATION).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE TRANSPORTATION	\$849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$849
CON	AGENCY	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$1,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,099

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV181011	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	NO	SCAB	\$625	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE - RIVERSIDE COUNTY SAFE ROUTES TO SCHOOL PROGRAM: IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM IN THE CITY OF LAKE ELSINORE, INCLUDING COMMUNITY PED/BIKE SAFETY TRAINING, WALKABILITY WORKSHOPS, ON CAMPUS SAFETY CAMPAIGNS, & INCREASED TARGETED ENFORCEMENT AND WALK/BIKE TO SCHOOL DAYS, INCORPORATING SCAG'S GO HUMAN CAMPAIGN (ATP-3 AUG STATEWIDE SB1).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE TRANSPORTATION	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	COUNTY	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV140841	RIVERSIDE, CITY OF	Riverside	TCM Committed	NO	SCAB	\$332	3NL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR CITY OF RIVERSIDE-IOWA AVE & MLK BLVD BIKE IMPROVEMENTS: CONSTRUCT 0.8 MI 10 FT WIDE TWO DIR MULTI-USE PATH ON N.SIDE OF MLK BLVD B/W CANYON CREST DR & CHICAGO AVE & WIDENING IOWA AVE B/W MLK BLVD & EVERTON PL INCLUDES GRADING, ASPHALT PAVING, SIGNS, & RESTRIPIING & INSTALL 6 FT CLASS II BIKE LNS FOR 0.8 MI WITH 2 FT BUFFERS

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV160404	RIVERSIDE, CITY OF	Riverside	TCM Committed	NO	SCAB	\$1,249	3NL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE - CITYWIDE BIKE AND PEDESTRIAN IMPROVEMENTS INCLUDING: INSTALL OF 5.5 MI OF CLASS II BIKE LANES ON CENTRAL AVE; 2.4 MI OF CYCLE TRACKS ON WATKINS DR AND CANYON CREST; SHARROW PAVEMENT MARKINGS AROUND FAIRMOUNT PARK; 20 BIKE RACKS THROUGHOUT DOWNTOWN AREA; & HAWK SIGNALS AT 3 UNCONTROLLED CROSSWALKS.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ACTIVE TRANSPORTATION	\$942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$942
CON	AGENCY	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
TOTAL	TOTAL	\$1,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,249

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV140301	TEMECULA	Riverside	EXEMPT - 93.126	NO	SCAB	\$6,289	3NL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCN50 - RECREATIONAL FACILITIES - NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF TEMECULA - CONSTRUCT REMAINING ONE MILE MISSING LINK IN THE SANTA GERTRUDIS CREEK RECREATIONAL MULTI-USE PEDESTRIAN AND BICYCLE TRAIL FROM YNEZ ROAD TO MURRIETA CREEK MULTI-PURPOSE TRAIL.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189
CON	ACTIVE TRANSPORTATION	\$3,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,570
PE	CITY FUNDS	\$698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$698
ROW	CITY FUNDS	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76
CON	CITY FUNDS	\$1,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,756
TOTAL	TOTAL	\$6,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,289

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180134	TEMECULA	Riverside	NON-EXEMPT	YES	SCAB	\$4,572	3160042	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIV CO IN THE CITY OF TEMECULA - YNEZ RD WIDENING FROM 2 TO 4-LANES FROM RANCHO VISTA RD TO LA PAZ ST, INCLUDING CURB & GUTTER, SIDEWALK, ADA IMPROVEMENTS, AND LANDSCAPE MEDIAN.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612
CON	CITY FUNDS	\$3,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,960
TOTAL	TOTAL	\$4,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,572

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV160402	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	NO	SCAB	\$2,059	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED WITH ATP: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). TC UTILIZATION FOR MORENO VALLEY FOR FY16/17, FY17/18, FY18/19.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	ACTIVE TRANSPORTATION	\$1,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,431
CON	AGENCY	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
TOTAL	TOTAL	\$2,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,059

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV160501	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	NO	SSAB	\$3,032	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED WITH ATP: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$2,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,528
CON	AGENCY	\$504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504
TOTAL	TOTAL	\$3,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,032

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV050535	BEAUMONT	Riverside	NON-EXEMPT	YES	SCAB	\$61,244	RIV050535	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX70 - NEW INTERCHANGE: RS		From SR-60 to EB Exit Ramp Post Miles: Begin 28.03 End 30.42 Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 ON SR60 BTWN JACK RABBIT TR & SR60/I-10 JCT: PH1-CONST. NEW POTRERO 6 LN OC (3 LNS EACH DIR) W/TEMP CONNECT TO WESTERN KNOLLS (EA34141/34143). PH2: NEW IC ON/OFF RAMPS. CONST. WB/EB EXIT & ENTRY RAMPS (2 LNS) & WB/EB LOOP ENTRY RAMPS (2 LNS) (ENTRY RAMPS INCL HOV LANE), INCL EB/WB AUX LNS AT EXIT RAMPS, REALIGN WESTERN KNOLLS AVE, AND REMOVE WESTERN KNOLLS AVE CONNECTION TO SR60 (EA34142/34143).

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$11,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,530
ROW	CITY FUNDS	\$2,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,270
CON	CITY FUNDS	\$34,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,000
CON	Section 125 - Surface Transportation Priorities	\$855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$855
CON	SECTION 129 - SURFACE	\$1,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,470
CON	STP LOCAL	\$10,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,369
CON	SURFACE TRANS PROG	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$61,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,244

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV150930	CALTRANS	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,880	7120003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	Post Miles: Begin 0.40 End 0.40	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY, ABOUT 0.4 MILES E/O RIVERSIDE/ORANGE COUNTY LINE, ABOUT 1.8 MILES SOUTHWEST OF PRADO DAM AND 0.7 MILES W/O GREEN RIVER RD IC: CONSTRUCT B CANYON WILDLIFE CROSSING CORRIDOR (PPNO 0071E) (EA OR010).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STATE PARK FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	STIP ADVANCE CON-RIP	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
ROW	STIP ADVANCE CON-RIP	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
TOTAL	TOTAL	\$1,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,880

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIVLS03A	CALTRANS	Riverside	EXEMPT - 93.126	NO	SCAB	\$7,600	30M07 01	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP02 - ROADSIDE REHABILITATION	Post Miles: Begin 0.00 End 0.00	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORIES : PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 U.S.C. 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$7,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600
TOTAL	TOTAL	\$7,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIVLS08	CALTRANS	Riverside	EXEMPT - 93.126	NO	SCAB	\$7,433	3GR104	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP04 - SAFETY	Post Miles: Begin 0.00 End 0.00	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRMNT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$7,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,433
TOTAL	TOTAL	\$7,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,433

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIVLS10	CALTRANS	Riverside	EXEMPT - 93.126	NO	SCAB	\$6,179	3GR104	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP04 - SAFETY	Post Miles: Begin 0.00 End 0.00	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRMNTS, EMERGENCY TRUCK PULLOVERS

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$6,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,179
TOTAL	TOTAL	\$6,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,179

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIVLS13	CALTRANS	Riverside	EXEMPT - 93.126	NO	SCAB	\$8,490	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION	Post Miles: Begin 0.00 End 0.00	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 - PAVEMENT RESURFACING AND/OR REHABILITATION

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	NATIONAL HWY SYSTEM - HM	\$8,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,490
TOTAL	TOTAL	\$8,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,490

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV010208	CORONA	Riverside	NON-EXEMPT	YES	SCAB	\$74,199	RIV010208	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Temescal Cyn Rd to Bedford Cyn Rd Post Miles: Begin 36.1	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
AT I-15/CAJALCO RD IC NEAR CORONA: DESIGN, RECONST/REALIGN & WIDEN CAJALCO RD FROM 2 TO 6 THRU LNS FROM TEMESCAL CYN RD TO BEDFORD CYN RD, RECONST/WIDEN SB ENTRY FROM 1-2 LNS, SB EXIT FROM 2-5 LNS, NB ENTRY FROM 1-2 LNS, NB EXIT FROM 2-4 LNS, ADD AUX LNS BTWN NB ENTRY AND NB EXIT TO EL CERRITO RD AND BTWN SB ENTRY FROM EL CERRITO RD AND SB EXIT. (\$840 TC FY 11/12 ENG & \$600 TC FY 13/14 R/W) .

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	AGENCY	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	AGENCY	\$56,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,000
PE	DEMO-SAFETEA-LU	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200
ROW	DEMO-SAFETEA-LU	\$2,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,999
TOTAL	TOTAL	\$74,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,199
CON	WESTERN RIV TUMF	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180102	CORONA	Riverside	NON-EXEMPT	YES	SCAB	\$6,078	RIV180102	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT0 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) W/TCM: RS	From 330' w/o Compton Ave to 320' e/o I-15 N/B Ramps Post Mile	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN THE CITY OF CORONA ON EXISTING ONTARIO AVE - WIDEN AND REALIGN EXISTING 5 TO 7 LANES BY ADDING 1 WB THRU LANE AND 1 EB THRU LANE, CONSTRUCT TIE BACK WALL AND 815' SIDEWALK W/ADA RAMPS ON THE SOUTH SIDE OF ONTARIO AVE BETWEEN COMPTON AVE AND E/O STATE ST.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	AGENCY	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194
CON	AGENCY	\$1,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,277
PE	CITY FUNDS	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
ROW	CITY FUNDS	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780
TOTAL	TOTAL	\$6,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,078
CON	WESTERN RIV TUMF	\$3,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,107

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV201101	MENIFEE	Riverside	NON-EXEMPT/ NOT MODI		SCAB	\$360	2020RTP	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS: RS	From Antelope Rd to Haun Rd Post Miles: Begin 16.40 End 17.20	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
In Western Riverside County in Menifee: Construct I-215 IC at Garbani Road with a new diamond configuration from Antelope Road to Haun Road. PAED ONLY.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
TOTAL	TOTAL	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV041052	MORENO VALLEY	Riverside	NON-EXEMPT	YES	SCAB	\$39,322	RIV041052	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Just beyond WB exit ramps to EB exit ramp/Eucalyptus Ave Riverside County Transportation Commission (RCTC) - 21-00	

**DESCRIPTION**  
 IN MORENO VALLEY AT SR-60/MORENO BEACH DR IC: MODIFY MORENO BEACH DR IC - WIDEN OC FROM 2 TO 6 THROUGH LANES, REALIGN/WIDEN RAMPS (WB EXIT 1 TO 2 LANES), ADD NEW WB ENTRY RAMP (2 LANES), ADD WB AUX LANE, AND INSTALL RELATED DRAINAGE AND ASSOCIATED WORK (EA: 32303).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$3,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,549
ROW	CITY FUNDS	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,300
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$16,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,800
TOTAL	TOTAL	\$39,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,322
PE	WESTERN RIV TUMF	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	WESTERN RIV TUMF	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV080901	MURRIETA	Riverside	NON-EXEMPT	YES	SCAB	\$8,100	3M0730	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Murrieta Hot Springs Rd to I-15 Post Miles: Begin 9.24 End Riverside County Transportation Commission (RCTC) - 21-00	

**DESCRIPTION**  
 AT I-15/MURRIETA HOT SPRINGS RD IC - CONSTRUCT NEW NB LOOP ON RAMP AND REALIGN EXISTING NB OFF RAMP (EA: 0J650K)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
ROW	CITY FUNDS	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CITY FUNDS	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$8,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV011232A	RIVERSIDE COUNTY	Riverside	NON-REPORTABLE TCM	YES	SCAB	\$1,300	RIV011232B	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From I-215 to Scott Rd. Post Miles: Begin 14.80 End 16.20	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 AT I-215/SCOTT RD IC: WIDEN FROM 6 TO 11 LANES (7 THRU AND 4 TURN) BTWN ANTELOPE RD AND HAUN RD - RECONSTRUCT/WIDEN RAMPS - NB EXIT INCLUDING DECELERATION LN; SB ENTRY RAMP (1 TO 2 LNS); ENTRY RAMPS INCLUDE HOV LN; RAMPS INCLUDE EXTENDED ACCEL/DECEL LNS, ADD EXTENDED RIGHT-TURN LNS. (PH II OF RIV011232 - NEW SPLIT PROJECT).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
TOTAL	TOTAL	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV191001	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	NO	SCAB	\$2,600	3A04A29	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	Post Miles: Begin 9.33 End 9.87	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN THE CITY OF JURUPA VALLEY - SR-60 AT RUBIDOUX BOULEVARD INTERCHANGE RAMPS RECONFIGURATION, INCLUDING THE RECONSTRUCTION OF RUBIDOUX BOULEVARD OVERPASS, RUBIDOUX BOULEVARD FROM 29TH STREET TO APPROXIMATELY 1000 FEET WEST OF THE INTERCHANGE (PA/ED Only).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600
TOTAL	TOTAL	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV010206A	RIVERSIDE COUNTY TRAN	Riverside	NON-EXEMPT	YES	SCAB	\$51,219	RIV010206	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS	From Summerhill Dr/Grape St. to 500 ft E/O Summerhill Post Mile Riverside County Transportation Commission (RCTC) - 21-00	

**DESCRIPTION**  
 AT I-15/RR CYN RD IC: WIDEN RR CYN RD UC FROM 7 TO 8 LNS (SUMMERHILL DR - MISSION TR), EXT 2-LN NB RAMP TO GORE, CNSTCT NB EXIT/ENTRY RAMPS TO HOOK RAMP CNECTN TO GRAPE ST, WIDEN SB ENTRY RAMP FROM 1-3 LNS, WIDEN SHLDRS SB EXIT RAMP, WIDEN GRAPE ST TO CONST DEDICATED RT TN LN AT NB HOOK RAMP AND RR CYN RD, CONS RAMP ACCEL/DECEL LNS AT RR CYN RD & SPOT IMPRVNT REMOVE EX. OH SIGN AT PM 17.8 & INSTALL NEW OH SIGN AT PM 17.5 & 18.1 (PPNO 3004U).

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$755
ROW	INTERSTATE MAINTENANC	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238
CON	SB1 LOCAL PARTNERSHIP	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	STIP ADVANCE CON-RIP	\$2,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,920
TOTAL	TOTAL	\$51,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,219
PE	WESTERN RIV TUMF	\$6,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,507
ROW	WESTERN RIV TUMF	\$3,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,550
CON	WESTERN RIV TUMF	\$22,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,249

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV031218A	RIVERSIDE COUNTY TRAN	Riverside	NON-REPORTABLE TCM	YES	SCAB	\$84,065	RIV031218	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS: RS	From Placentia Ave to North of Placentia Ave Post Miles: Begin 21	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
I-215/PLACENTIA AVE IC: CONS OF NEW ON/OFF RAMPS ON THE EAST & WEST SIDE, .3 MILES S/O PERRIS BLVD UNDRCRSG TO .5 MILES N/O OLEANDER AVE OVRCRSG. RELOCTN OF EAST FRNTGE RD 410 FT EAST, REMOVE W. FRNTGE RD CNCTN TO PL AVE, WIDEN PL AVE BRDGE & OVRCRSG FRM 2 TO 6 LNS BTWN HARVILL AVE TO & INDIAN AVE, INSTALL HOV & RAMP METERING ON THE ON-RAMPS, INSTALL NEW TRAFFIC SIGNALS AT INDIAN AVE, E. FRONTAGE RD & RAMP INTRSTNS & ADVANCE FWY OH SIGNS AT SPOT LOCATIONS AT PM R27.9, R, R30.7, R31.0, & R32.8.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600
ROW	AGENCY	\$25,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,900
CON	AGENCY	\$46,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,475
CON	SB1 LOCAL PARTNERSHIP	\$7,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,090
TOTAL	TOTAL	\$84,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,065

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV120201	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT/ MODELED	YES	SCAB	\$138,375	3TK04MA13	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN35 - SLOW VEH PASS LN/TRUCK CLIMB LN OUTSIDE URBAN AREA	From Gilman Springs Rd to Approx. 1.37 mi w/o Jack Rabbit Tr P	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
ON SR-60 IN UNINCORPORATED RIVERSIDE CO: CONSTRUCT NEW EASTBOUND CLIMBING AND WESTBOUND DESCENDING TRUCK LANES FROM GILMAN SPRINGS RD TO APPROX. 1.37 MILES W/O JACK RABBIT TRAIL AND UPGRADE EXISTING INSIDE AND OUTSIDE SHOULDERS TO STANDARD WIDTHS (10-FT INSIDE SHOULDER AND 12-FT OUTSIDE SHOULDER) (EA: 0N69U) - CMAQ PM2.5 BENEFITS PROJECT.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	CMAQ	\$37,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,396
PE	FFY 2006 APPROPRIATIONS	\$2,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,546
ROW	RIV CO SALES TAX	\$1,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,497
CON	RIV CO SALES TAX	\$9,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,689
PE	SHOPP - ADVANCE CONSTRUCTION	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
ROW	SHOPP - ADVANCE CONSTRUCTION	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	SHOPP - ADVANCE CONSTRUCTION	\$43,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,700
ROW	STIP ADVANCE CON-RIP	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	STIP ADVANCE CON-RIP	\$31,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,555
PE	SURFACE TRANS PROG - HR4818	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$492
TOTAL	TOTAL	\$138,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200738	TEMECULA	Riverside	EXEMPT/ MODELED	YES	SCAB	\$8,000	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	From Temecula Parkway On-Ramp to Rancho California Off-Ram	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF TEMECULA: ON I-15 CONSTRUCT NB AUXILIARY LANE FROM TEMECULA PARKWAY ON-RAMP TO THE RANCHO CALIFORNIA ROAD OFF-RAMP



**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$1,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,102
CON	CITY FUNDS	\$5,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,648
CON	SHOPP - ADVANCE CONSTRUCTION	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
TOTAL	TOTAL	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV151221	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	NO	SCAB	\$17,895	7120003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD)	Post Miles: Begin 18.40 End 20.70	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN THE CITY OF RIVERSIDE - SR 91 HOV REMNANT WORK: COMPLETE THE REMAINING WORK FROM THE SR91 HOV ASSOCIATED TO THE UPRR LINE ALONG PACHAPPA UNDERPASS, PAVE THE FULL STRUCTURE SECTION OF WB 91 AUX. LNS AND SHOULDER FROM STA 340+32 TO STA 342+50 (218 FT), CONS FULL STRUCTURE SECTION FOR THE 2ND RT LN OF MISSION INN WB EXIT RAMP (EA 44843) & CONSTRUCT DRAINAGE IMPROVEMENTS ALONG RIGHT SHOULDER OF EB SR-91. TOLL CREDITS TO MATCH DEMO & STP)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	2016 EARMARK REPURPOSING	\$2,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,879
CON	SB1 LOCAL PARTNERSHIP	\$4,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,272
CON	STP LOCAL	\$10,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,744
TOTAL	TOTAL	\$17,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,895

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV190601	CORONA	Riverside	EXEMPT - 93.126	NO	SSAB	\$792	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): CAPITAL COST OF OPERATING FOR FIXED ROUTE & PARATRANSIT SERVICE FOR FY19 (FY18 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$634
CON	LOCAL TRANS FUNDS	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158
TOTAL	TOTAL	\$792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$792

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV190603	CORONA	Riverside	EXEMPT - 93.126	NO	SCAB	\$550	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNCIATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	5339RS-Riverside/San Bernardino Urbanized	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	STATE TRANSIT ASSIST	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
TOTAL	TOTAL	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV190604	CORONA	Riverside	NON-REPORTABLE TCM	NO	SCAB	\$950	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE OF 2 EXPANSION CNG BUSES FOR FIXED ROUTE SERVICE TO BE ADA ACCESSIBLE, 2 BIKE RACKS, AND 20+ SEATS (NON-CAPACITY INCREASING).

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	STATE TRANSIT ASSIST	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200732	CORONA	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,855	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIV CO. CITY OF CORONA - CAPITAL COST OF CONTRACTING FOR FIXED ROUTE AND DIAL-A-RIDE/PARATRANSIT SERVICES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$594
CON	LOCAL TRANS FUNDS	\$1,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,261
TOTAL	TOTAL	\$1,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,855

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200734	CORONA	Riverside	EXEMPT - 93.126	NO	SCAB	\$135	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIV CO. CITY OF CORONA - PURCHASE & INSTALL A NEW DIGITAL LAND MOBILE COMMUNICATIONS SYSTEM TO REPLACE CURRENT COMMUNICATION SYSTEM. NEW SYSTEM WILL INCLUDE REMOTE BASE STATION, REMOTE CONTROLLER, ON-BOARD RADIO EQUIPMENT AND HAND-HELD RADIOS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV190614	PALO VERDE TRANSIT	Riverside	EXEMPT - 93.126	NO	MDAB	\$382	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN EASTERN RIVERSIDE COUNTY FOR PALO VERDE VALLEY TRANSIT AGENCY: OPERATING ASSISTANCE FOR BLYTHE WELLNESS EXPRESS - FY 2019/20. (FY19 5311)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191
CON	LOCAL TRANS FUNDS	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191
TOTAL	TOTAL	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV120101	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.126	NO	SCAB	\$24,281	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, DEV. OF PTC IN SO. CA., & IMPS AND REHAB OF METROLINK STATION PARKING AND FACILITIES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$11,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,632
CON	FTA 5309(a) GUIDEWY	\$12,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,649
TOTAL	TOTAL	\$24,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,281

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV141203	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.126	NO	SCAB	\$5,001	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TREH6 - RAIL STATIONS - EXPANSION		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO (PH 1) IMPROVE PASSENGER ACCESS (STATION PLATFORMS, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); AND TRACK AND LAYOVER FACILITIES (\$1,000K TDC FOR FY15). (PH 2) SPLIT PROJECT SCORE PROJECT - SEE FULL DESCRIPTION IN RIV141203A.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,001
TOTAL	TOTAL	\$5,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,001

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV141203A	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.126	NO	SCAB	\$25,700	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TREH6 - RAIL STATIONS - EXPANSION		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
METROLINK SCORE PROJECT - IN DOWNTOWN RIVERSIDE - PASSENGER LOADING PLATFORM, PED OVERCROSSING W/ELEVATORS, UTILITIES, LIGHTING, CANOPIES, AND PLATFORM FURNITURE, ADD'L TRACKS, SIGNALS, PTC, CONNECT TO EXISTING SIGNALS AND COMMUNICATION SYSTEMS (PA/ED ONLY). THIS IS PH 2 OF RIV141203.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307RS-Riverside/San Bernardino Urbanized	\$11,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,700
TOTAL	TOTAL	\$25,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,700
PE	TRANSIT AND INTERCITY RAIL	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV150303	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.126	NO	SCAB	\$898	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN RIVERSIDE COUNTY FOR INDEPENDENT LIVING PARTNERSHIP - CONTINUATION OF TRIP PROGRAM (FTA 5310 - FFY 12/13 AND FFY 13/14) (\$449K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212
CON	5310RS-Riverside/San Bernardino Urbanized	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$568
TOTAL	TOTAL	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$898

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV150601	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.126	NO	SCAB	\$20,000	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RCTC: OPERATING ASSISTANCE FOR START UP OF PERRIS VALLEY LINE (\$2.294M TRANSIT DEVELOPMENT CREDIT TO MATCH 5307-TRANSFER FROM FHWA).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV151002	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.126	NO	SSAB	\$8,285	100705	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY FOR CALTRANS/RCTC/CVAG FEASIBILITY STUDY OF AN INTERCITY PASSENGER RAIL SERVICE BTWN INDIO AND LOS ANGELES (PH I), AND PROJECT SERVICE DEVELOPMENT PLAN AND ENVIRONMENTAL DOCUMENT (PH II) - PA&ED ONLY (FRA FUNDED PROJECT).

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	FEDERAL RAILROAD ADMINISTRATION	\$2,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,982
PE	PUBLIC TRANS MODERINAZATION IMP	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200
PE	STATE TRANSIT ASSIST	\$1,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,103
TOTAL	TOTAL	\$8,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,285

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170302	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,357	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TREH6 - RAIL STATIONS - EXPANSION		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO (PH 2) IMPROVE PASSENGER ACCESS (STATION PLATFORMS, STATION PARKING UPGRADES, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); TRACK AND LAYOVER FACILITIES; TECHNOLOGY UPGRADES (TVM, INFO KIOSKS, SIGNAGE); & SAFETY/SECURITY IMPROVEMENTS (FENCING & ACCESS CONTROL TO THE PLATFORMS, LIGHTING). (\$271K TDC FOR FY17). PH I - SPLIT PROJECT REHAB/PAX PLATFORM - SEE FULL DESCRIPTION IN RIV170302A.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,357
TOTAL	TOTAL	\$1,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,357

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170303	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.126	NO	SCAB	\$16,817	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, UPGRADE PTC IN SO. CA., & IMPS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$3,363 TDC USED IN FY17).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$16,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,817
TOTAL	TOTAL	\$16,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,817

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180719	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.126	NO	SCAB	\$112	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR CARE A VAN: PURCHASE OF 2 PARATRANSIT VEHICLES, SMALL BUS AND MINIVAN TO REPLACE EXISTING PARATRANSIT UNLEADED VEHICLES. (SECTION 5310: FFY 2015-2017) (TDC utilization: \$22K in FY 2018)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV181013	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,173	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET. (FTA 5310: FFY 15-17) (TDC: \$234.6K IN FY18).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$648
CON	5310RS-Riverside/San Bernardino Urbanized	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525
TOTAL	TOTAL	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV181014	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.126	NO	SCAB	\$735	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES. (FTA 5310: FFY 2015-2017) (TDC: \$367.6K IN FY 18).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385
CON	5310RS-Riverside/San Bernardino Urbanized	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV181016	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,115	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN RIVERSIDE COUNTY FOR INDEPENDENT LIVING PARTNERSHIP - CONTINUATION OF TRIP PROGRAM (FTA 5310 - FFY 14/15, FFY 15/16 AND FFY 16/17) (TDC: \$427K IN FY18).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$434
CON	5310RS-Riverside/San Bernardino Urbanized	\$484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$484
TOTAL	TOTAL	\$1,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,115

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV201001	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.126		SCAB	\$8,000	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
RCTC COMMUTER RAIL PREVENTIVE MAINTENANCE (\$8,000 TDC USED IN FY20).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV201001A	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.126		SCAB	\$10,702	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPROVEMENTS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$2,676 TDC USED IN FY20).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$10,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,702
TOTAL	TOTAL	\$10,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,702

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV071218	RIVERSIDE TRANSIT AGE	Riverside	EXEMPT - 93.126	NO	SCAB	\$411	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
PURCHASE SCHEDULING AND RUNCUTTING SOFTWARE FOR IMPROVED OPERATIONS COST/BENEFIT ANALYSIS OF TRIP TIMES, REVENUE HOURS, HEADWAYS, OPERATOR PAY SHEETS, ETC. (FY 07 5307 & FY 09 5307 ).

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 UZA FORMULAR	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329
CON	STATE TRANSIT ASSIST	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
TOTAL	TOTAL	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$411

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV110822	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,679	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FY 12 - 5307) (UZA: RIV-SB).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 UZA FORMULAR	\$1,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,343
CON	STATE TRANSIT ASSIST	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$336
TOTAL	TOTAL	\$1,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,679

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV120821	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$830	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FTA 5307 - FY 13) (UZA: RIV-SB).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 UZA FORMULAR	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
CON	STATE TRANSIT ASSIST	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
TOTAL	TOTAL	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV130201	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.127	YES	SCAB	\$3,499	3120027	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA WITHIN THE CITY LIMITS OF RIVERSIDE - REGIONAL TRANSIT CENTER FOR MASS TRANSIT SERVICE IN WESTERN RIVERSIDE COUNTY. LOCATION TO BE IN THE GENERAL VICINITY ON VINE STREET BETWEEN 10TH STREET AND 14TH STREET ACROSS FROM DOWNTOWN RIVERSIDE METROLINK STATION. ASSUMING 18 BUS BAYS WITH COACH OPERATOR RESTROOM AND SECURITY ROOM, 10 PARKING STALLS MAINLY FOR RTA STAFF, SHADE TREES, COMMUNITY ELEMENT AND SIGNAGE. AREA FOR DEMAND RESPONSE DROP OFF, INCLUDES TNCS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
PE	FTA 5307 UZA FORMULAR	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216
PE	FTA 5309(c) BUS	\$2,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,553
PE	LOCAL TRANS FUNDS	\$673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$673
PE	STATE TRANSIT ASSIST	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54
TOTAL	TOTAL	\$3,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,499

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140829	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,396	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FAREBOXES ON DIRECTLY-OPERATED BUSES THAT ARE EXPERIENCING INCREASED FAILURES AND CONTRACT-OPERATED BUSES THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: RS - \$2,717K)

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,717
CON	STATE TRANSIT ASSIST	\$679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$679
TOTAL	TOTAL	\$3,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,396

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140835	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$6,372	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LUM04 - TRANS. ENHANCEMENT ACTIVITIES- ELIGIBLE ITEMS ONLY		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339H-Hemet Urbanized Area - BFG	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338
CON	5339LA-LOS ANGELES -LONG	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,433
CON	5339RS-Riverside/San Bernardino Urbanized	\$3,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,315
CON	STATE TRANSIT ASSIST	\$1,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,274
TOTAL	TOTAL	\$6,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,372

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV150609	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$217	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO BODY SHOP HEATER, SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, AND HAND JACKS. (FY15 5307) (UZA: MT)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174
CON	STATE TRANSIT ASSIST	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
TOTAL	TOTAL	\$217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV150610	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,879	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY15 5307) (UZA: RS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$814
CON	5339H-Hemet Urbanized Area - BFG	\$689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$689
CON	STATE TRANSIT ASSIST	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376
TOTAL	TOTAL	\$1,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,879

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV151212	RIVERSIDE TRANSIT AGENCY	Riverside	TCM	NO	SCAB	\$5,500	3TL807	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA - INSTALLATION OF A TURNKEY ITS TO IMPROVE FLEET MANAGEMENT, IMPROVE EFFICIENCY, ENHANCE SERVICE AND INCREASE RIDERSHIP

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$998
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$4,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,125
CON	RIV CO SALES TAX	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$377
TOTAL	TOTAL	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170104	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,306	3160050	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 33 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 17 5307: UZA RIV-SB).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,810
CON	STATE TRANSIT ASSIST	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$496
TOTAL	TOTAL	\$3,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,306

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170105	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$200	3TC0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY 17 5307 UZA: RIV-SB \$80K, MT \$45K, AND HEMET \$35K)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	5307MT-Murrieta-Temecula Urbanized Area	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	5307RS-Riverside/San Bernardino Urbanized	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170106	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,110	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FY 17 5307 UZA: RIV-SB \$888K).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$888
CON	STATE TRANSIT ASSIST	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222
TOTAL	TOTAL	\$1,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,110

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170108	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$73	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS (FY 17 5307 UZA: HEMET \$58K)



**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
CON	STATE TRANSIT ASSIST	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170109	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$266	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROLL UP DOORS, AND PARKING LOT AND CONCRETE REPAIRS (FY 17 5307 UZA: RIV-SB).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
CON	STATE TRANSIT ASSIST	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
TOTAL	TOTAL	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170110	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$90	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY 17 5307 UZA: HEMET).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
CON	STATE TRANSIT ASSIST	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
TOTAL	TOTAL	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170111	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$10,000	3160043	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATIONS AND MAINTENANCE FACILITY PLANNING AND DESIGN, LAND ACQUISITION AND CONSTRUCTION OF THE NEW CENTRAL OPERATIONS AND MAINTENANCE FACILITY. PH I OF THE PROJECT INCLUDES AGENCY NEEDS ASSESSMENT (PA&ED/DESIGN ONLY).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STATE TRANSIT ASSIST	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL	TOTAL	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170125	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$310	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: CONDUCT TRANSIT PLANNING ACTIVITIES INCLUDING THE DEVELOPMENT OF A TRANSIT ASSET MANAGEMENT PLAN, DEVELOPMENT OF SHORT RANGE TRANSIT PLAN AND VARIOUS TRANSIT STUDIES. (FY16/17 \$120K FTA 5307RS & \$30K LTF).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248
CON	LOCAL TRANS FUNDS	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
TOTAL	TOTAL	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180131	RIVERSIDE TRANSIT AGENCY	Riverside	TCM Committed	YES	SCAB	\$7,112	2016A319	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

<u>DESCRIPTION</u>
IN WESTERN RIV CO IN THE CITY OF HEMET FOR RTA - CONSTRUCTION OF THE HEMET MOBILITY HUB ON 2 ACRE PARCEL LOCATED EAST OF RAIL ROW, SOUTH OF EAST DATE STREET, W/O NORTH JUANITA ST, AND NORTH OF EAST DEVONSHIRE AVE TO INCLUDE: 10 BUS BAYS, 10 SHELTERS/CANOPIES, 20 PARKING SPACES, 1 TRAFFIC SIGNAL AT DEVONSHIRE & CARMALITA, 1 CONTROLLED INTERSECTION AT DEVONSHIRE AND JUANITA; STORAGE AND RESTROOM FACILITY. (FTA 5339: FY15 \$1,626 (URBAN) ; FY16 \$317 AND FY17 \$326 (SMALL URBAN)).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5339 - BUS AND BUS FACILITIES FORMULA	\$1,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,626
CON	5339 - BUS AND BUS FACILITIES FORMULA	\$643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$643
PE	STATE TRANSIT ASSIST	\$406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$406
CON	STATE TRANSIT ASSIST	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161
TOTAL	TOTAL	\$7,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,112
CON	WESTERN RIV TUMF	\$4,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,276

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180704	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$2,162	3120031	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		Riverside County Transportation Commission (RCTC) - 21-00

<u>DESCRIPTION</u>
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF ELEVEN (11) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY 18 5307: UZA HEMET \$1,838).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307H-Hemet Urbanized Area	\$1,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838
CON	STATE TRANSIT ASSIST	\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324
TOTAL	TOTAL	\$2,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,162

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180705	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$467	3160050	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		Riverside County Transportation Commission (RCTC) - 21-00

<u>DESCRIPTION</u>
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 5 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 18 5307: UZA HEMET).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307H-Hemet Urbanized Area	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$397
CON	STATE TRANSIT ASSIST	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$467

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180706	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$316	3160052	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW		Riverside County Transportation Commission (RCTC) - 21-00

<u>DESCRIPTION</u>
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 2 REPLACEMENT NON-REVENUE UNLEADED TRUCKS AND 2 REPLACEMENT TRAILERS; 1 EXPANSION NON-REVENUE UNLEADED RELIEF CAR AND 1 EXPANSION TRUCK (FY18 5307: UZA: HEMET)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307H-Hemet Urbanized Area	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253
CON	STATE TRANSIT ASSIST	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63
TOTAL	TOTAL	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180707	RIVERSIDE TRANSIT AGEN	Riverside	EXEMPT - 93.126	NO	SCAB	\$50	3TC0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		Riverside County Transportation Commission (RCTC) - 21-00

<u>DESCRIPTION</u>
IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY 18 5307 UZA: RIV-SB \$10 AND MT \$30)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	5307RS-Riverside/San Bernardino Urbanized	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	STATE TRANSIT ASSIST	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180708	RIVERSIDE TRANSIT AGEN	Riverside	EXEMPT - 93.126	NO	SCAB	\$350	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
BUO01 - BUS-CAPITAL LEASE		Riverside County Transportation Commission (RCTC) - 21-00

<u>DESCRIPTION</u>
IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED TIRE LEASE: CAPITAL COST OF LEASING BUS TIRES (FY 18 5307 UZA: RS \$80 AND MT \$200).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	5307RS-Riverside/San Bernardino Urbanized	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180709	RIVERSIDE TRANSIT AGEN	Riverside	EXEMPT - 93.126	NO	SCAB	\$4	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		Riverside County Transportation Commission (RCTC) - 21-00

<u>DESCRIPTION</u>
IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO OFFICE EQUIPMENT, SHOP AIR COMPRESSORS, SCISSORS LIFT, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS. (FY18 5307) (UZA: RS)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307RS-Riverside/San Bernardino Urbanized	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
CON	STATE TRANSIT ASSIST	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV180710	RIVERSIDE TRANSIT AGEN	Riverside	EXEMPT - 93.126	NO	SCAB	\$2,039	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		Riverside County Transportation Commission (RCTC) - 21-00

<u>DESCRIPTION</u>
IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE REPAIRS AND CNG COMPRESSORS (FY 18 5307 UZA: RS \$1,306 AND HT \$325).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307H-Hemet Urbanized Area	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,306
CON	STATE TRANSIT ASSIST	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408
TOTAL	TOTAL	\$2,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,039

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180711	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,100	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY 18 5307 UZA: HEMET).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$880
CON	STATE TRANSIT ASSIST	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
TOTAL	TOTAL	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV181015	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$766	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FFY 14/15, FFY 15/16 AND FFY 16/17) (TDC: \$153K IN FY18)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439
CON	5310RS-Riverside/San Bernardino Urbanized	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327
TOTAL	TOTAL	\$766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$766

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV190612	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$956	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2018/19. (FY19 5311)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478
CON	LOCAL TRANS FUNDS	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478
TOTAL	TOTAL	\$956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$956

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV190616	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$7,240	3120031	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY THREE (33) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY18 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$6,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,154
CON	STATE TRANSIT ASSIST	\$1,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,086
TOTAL	TOTAL	\$7,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV190617	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,029	3160050	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 29 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 18 5307).

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,575
CON	STATE TRANSIT ASSIST	\$454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$454
TOTAL	TOTAL	\$3,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,029

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV190618	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$266	3160052	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 8 NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF 1 NON-REVENUE UNLEADED TRUCK (FY18 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
CON	STATE TRANSIT ASSIST	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
TOTAL	TOTAL	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV190619	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$350	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU001 - BUS-CAPITAL LEASE		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED TIRE LEASE: CAPITAL COST OF LEASING BUS TIRES (FY18 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	STATE TRANSIT ASSIST	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV190620	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$200	3TC0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY18 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	STATE TRANSIT ASSIST	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV190621	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$897	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE REPAIRS AND CNG COMPRESSORS (FY18 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$718
CON	STATE TRANSIT ASSIST	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$897

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV190622	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,846	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY18 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$877
CON	5307RS-Riverside/San Bernardino Urbanized	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	STATE TRANSIT ASSIST	\$369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369
TOTAL	TOTAL	\$1,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,846

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200715	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$70,380	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2019/20.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
CON	5307LA-LOS ANGELES/LONG	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740
CON	AGENCY	\$2,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,299
CON	FARE REVENUE	\$12,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,227
CON	LOCAL TRANS FUNDS	\$44,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,679
CON	RIV CO SALES TAX	\$3,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,263
CON	STATE TRANSIT ASSIST	\$2,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,880
TOTAL	TOTAL	\$70,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200716	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$17,500	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$3,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,198
CON	5307RS-Riverside/San Bernardino Urbanized	\$10,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,802
CON	LOCAL TRANS FUNDS	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200717	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$27,019	3120031	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY FIVE (35) REPLACEMENT HEAVY DUTY 40 FT CNG REVENUE VEHICLES FOR USE ON DIRECTLY OPERATED FIXED ROUTE SERVICE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	STATE TRANSIT ASSIST	\$26,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,219
TOTAL	TOTAL	\$27,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,019

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200718	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$8,998	3120031	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FORTY-ONE (41) REPLACEMENT TYPE VII CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$1,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370
CON	5307MT-Murrieta-Temecula Urbanized Area	\$1,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917
CON	5307RS-Riverside/San Bernardino Urbanized	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456
CON	5339H-Hemet Urbanized Area - BFG	\$444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444
CON	5339LA-LOS ANGELES -LONG	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$1,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,102
CON	5339RS-Riverside/San Bernardino Urbanized	\$1,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,897
CON	STATE TRANSIT ASSIST	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$8,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,998

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200719	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,144	3160050	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE TWENTY-NINE (29) REPLACEMENT DIAL-A-RIDE TYPE II UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339H-Hemet Urbanized Area - BFG	\$344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344
CON	5339LA-LOS ANGELES -LONG	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588
CON	5339RS-Riverside/San Bernardino Urbanized	\$1,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,734
CON	STATE TRANSIT ASSIST	\$472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$472
TOTAL	TOTAL	\$3,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,144

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200720	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$418	3160052	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FIFTEEN (15) NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF ONE (1) NON-REVENUE UNLEADED TRUCK.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$334
CON	STATE TRANSIT ASSIST	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84
TOTAL	TOTAL	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200721	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$55	3160048	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: EXPANSION OF TWO (2) NON-REVENUE UNLEADED RELIEF CARS.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
CON	STATE TRANSIT ASSIST	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
TOTAL	TOTAL	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200722	RIVERSIDE TRANSIT AGEN	Riverside	EXEMPT - 93.126	NO	SCAB	\$200	3TC0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS FOR ON-GOING ACTIVITIES INCLUDING INSTALLATION OF PASSENGER SHELTERS AND RELATED EQUIPMENT, AMENITY IMPROVEMENTS, INFRASTRUCTURE IMPROVEMENTS FOR BUS STOPS AND SITE UPGRADES IN COMPLIANCE WITH ADA REQUIREMENTS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	STATE TRANSIT ASSIST	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200739	RIVERSIDE TRANSIT AGEN	Riverside	EXEMPT - 93.126	NO	SCAB	\$395	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316
CON	STATE TRANSIT ASSIST	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
TOTAL	TOTAL	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV190611	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$400	3160059	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	LOCAL TRANS FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV130610	SUNLINE TRANSIT AGEN	Riverside	EXEMPT - 93.126	NO	SSAB	\$5,200	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
FUL52 - FULEING STATIONS-ALTERNATIVE FUEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - CNG FUELING STATION REPLACEMENT (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	STATE TRANSIT ASSIST	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200



**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140502	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$5,151	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN EASTERN RIVERSIDE COUNTY FOR SUNLINE: PURCHASE ONE NEW BATTERY DOMINATE HYDROGEN HYBRID ELECTRIC FUEL CELL BUS. (FTA 5309C - \$4,251)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	FTA 5309(c) BUS	\$4,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,251
TOTAL	TOTAL	\$5,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,151

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140810	SUNLINE TRANSIT AGENCY	Riverside	NON-EXEMPT	YES	SSAB	\$13,104	3TL504	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 6 HYDROGEN FUEL CELL BUSES. (FY15 5307) (FY13 & FY14 LoNo 5312) (UZA: INCCPS) (\$967K in TRANSIT DEVELOPMENT CREDIT MATCH FOR FY17 LoNo 5312).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$914
CON	NATIONAL RESEARCH AND TECHNOLOGY	\$9,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,804
CON	STATE TRANSIT ASSIST	\$2,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,086
TOTAL	TOTAL	\$13,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,104

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140811	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$500	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF A NEW ASSET MANAGEMENT TOOL. (FY17 5307 - \$400K) (UZA: INCCPS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	STATE TRANSIT ASSIST	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140821	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$1,990	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM20 - RIDESHARING		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: VANPOOL PILOT PROGRAM THAT WILL TARGET EASTERN COACHELLA VALLEY AGRICULTURAL WORKERS, LARGE EMPLOYERS SUCH AS GOVERNMENT AGENCIES, STUDENTS AND OTHER GROUPS. PURCHASE OF 50 VANS. THE PROGRAM WILL PROVIDE A THREE YEAR START-UP PROJECT FOR A BROKERAGE SERVICE AND FIRST YEAR SUBSIDIES FOR UP TO 70 VANS. (CMAQ - \$1,762K)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	CMAQ	\$1,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,762
TOTAL	TOTAL	\$1,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,990

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV150614	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$1,560	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INDIO/CATHEDRAL CITY)

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$1,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,295
CON	STATE TRANSIT ASSIST	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265
TOTAL	TOTAL	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV150616	SUNLINE TRANSIT AGEN	Riverside	EXEMPT - 93.126	NO	SSAB	\$1,500	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
FUL52 - FULEING STATIONS-ALTERNATIVE FUEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: REFURBISHMENT OF EXISTING HYDROGEN FUELING STATION. (FY15 5307) (UZA: INCCPS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	STATE TRANSIT ASSIST	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV150619	SUNLINE TRANSIT AGEN	Riverside	EXEMPT - 93.126	NO	SSAB	\$7,494	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114
CON	PUBLIC TRANS MODERINAZATION IMP	\$4,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,931
TOTAL	TOTAL	\$7,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,494
CON	TRANSIT AND INTERCITY RAIL	\$2,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,449

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170118	SUNLINE TRANSIT AGEN	Riverside	EXEMPT - 93.126	NO	SSAB	\$1,833	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY17 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	STATE TRANSIT ASSIST	\$1,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,113
TOTAL	TOTAL	\$1,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,833

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170119	SUNLINE TRANSIT AGEN	Riverside	EXEMPT - 93.126	NO	SSAB	\$282	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF UP TO TWO (2) COMPRESSED NATURAL GAS (CNG) VANS TO REPLACE EXISTING SUNDIAL PARATRANSIT VANS THAT WILL MEET USEFUL LIFE AS OUTLINED BY FEDERAL GUIDELINES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254
CON	STATE TRANSIT ASSIST	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL	TOTAL	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170120	SUNLINE TRANSIT AGENC	Riverside	EXEMPT - 93.126	NO	SSAB	\$312	3160065	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF INFORMATION TECHNOLOGY (IT) EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE (FY17 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	STATE TRANSIT ASSIST	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
TOTAL	TOTAL	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170121	SUNLINE TRANSIT AGENC	Riverside	EXEMPT - 93.126	NO	SSAB	\$2,768	3160062	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 1 DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. (FY16/17, \$943K FTA 5339IC & \$1,825 STA).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$463
CON	STATE TRANSIT ASSIST	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,825
TOTAL	TOTAL	\$2,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,768

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170122	SUNLINE TRANSIT AGENC	Riverside	EXEMPT - 93.126	NO	SSAB	\$240	3TL1307	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 REPLACEMENT NON-REVENUE ELECTRIC SERVICE VEHICLES TO REPLACE CNG NON-REVENUE VEHICLES. (FY17 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	STATE TRANSIT ASSIST	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
TOTAL	TOTAL	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170123	SUNLINE TRANSIT AGENC	Riverside	EXEMPT - 93.126	NO	SSAB	\$15,337	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 5 NEW HYDROGEN ELECTRIC HYBRID FCB BUSES AND HYDROGEN STATION, TO REPLACE EXISTING CNG FLEET BUSES. (FY 17 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750
CON	AIR BOARD	\$12,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,587
TOTAL	TOTAL	\$15,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,337

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
RIV170124	SUNLINE TRANSIT AGENC	Riverside	EXEMPT - 93.126	NO	SSAB	\$575	3TL504	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							Riverside County Transportation Commission (RCTC) - 21-00			
<u>DESCRIPTION</u>										
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF LOW/NO EMISSION FIXED ROUTE REPLACEMENT VEHICLE TO SUPPORT THE SERVICE FREQUENCY IMPROVEMENT PLAN. (FY17 5307) (UZA: ICCPS).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460
CON	STATE TRANSIT ASSIST	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
TOTAL	TOTAL	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
RIV170126	SUNLINE TRANSIT AGENC	Riverside	EXEMPT - 93.126	NO	SSAB	\$1,800	3160062	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW							Riverside County Transportation Commission (RCTC) - 21-00			
<u>DESCRIPTION</u>										
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: CONSTRUCT MAINTENANCE BAY IN THOUSAND PALMS FOR ZERO EMISSION BUSES AND PROVIDE AN INTERACTIVE LEARNING CENTER KNOWN AS THE SUNLINE CENTER OF EXCELLENCE IN ZERO EMISSION TECHNOLOGY (COEZET). (FTA 5339, FY16).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339IC-Indio-Cathedral City Urbanized Area - AGENCY	\$1,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,520
CON	STATE TRANSIT ASSIST	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
CON	STATE TRANSIT ASSIST	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168
TOTAL	TOTAL	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
RIV180713	SUNLINE TRANSIT AGENC	Riverside	EXEMPT - 93.126	NO	SSAB	\$2,116	3160062	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT							Riverside County Transportation Commission (RCTC) - 21-00			
<u>DESCRIPTION</u>										
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 2 COMPLETE DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$2,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,116
TOTAL	TOTAL	\$2,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,116

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
RIV180714	SUNLINE TRANSIT AGENC	Riverside	EXEMPT - 93.126	NO	SSAB	\$2,041	3TL507	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							Riverside County Transportation Commission (RCTC) - 21-00			
<u>DESCRIPTION</u>										
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT CNG FIXED ROUTE VEHICLES (FY17/18, \$735K FTA 5307IC, \$447K FTA 5339IC & \$859K STA).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$927
CON	STATE TRANSIT ASSIST	\$859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$859
TOTAL	TOTAL	\$2,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,041

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM	
RIV180715	SUNLINE TRANSIT AGENC	Riverside	EXEMPT - 93.126	NO	SSAB	\$450	3ITS0701	Transit	
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW							Riverside County Transportation Commission (RCTC) - 21-00		
<u>DESCRIPTION</u>									
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF INFORMATION TECHNOLOGY (IT) EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE (FY18 5307) (UZA: ICCPS).									

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
CON	STATE TRANSIT ASSIST	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
TOTAL	TOTAL	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180716	SUNLINE TRANSIT AGENC	Riverside	EXEMPT - 93.126	NO	SSAB	\$250	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: BUS REHABILITATION PROGRAM TO ACHIEVE FTA'S USEFUL LIFE CYCLE FOR SERVICE FLEET. (FY18 - 5307) (UZA: INCCPS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	STATE TRANSIT ASSIST	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180717	SUNLINE TRANSIT AGENC	Riverside	EXEMPT - 93.126	NO	SSAB	\$100	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS TO IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FY18 - 5307) (UZA: INCCPS).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
TOTAL	TOTAL	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180718	SUNLINE TRANSIT AGENC	Riverside	EXEMPT - 93.126	NO	SSAB	\$240	3TL1307	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 CNG AND/OR ELECTRIC REPLACEMENT NON-REVENUE VEHICLES TO REPLACE CNG VEHICLES. (FY18 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	STATE TRANSIT ASSIST	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
TOTAL	TOTAL	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV190606	SUNLINE TRANSIT AGENC	Riverside	NON-EXEMPT	YES	SSAB	\$2,125	7120007	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - NEW OPERATING SERVICE FOR QUICK BUS (LINE 111) LIMITED STOP SERVICE THAT WILL OPERATE EVERY 60-MIN IN TWO MAJOR SEGMENTS: B/W PALM CANYON AT STEVENS IN PALM SPRINGS AND THE SUNLINE TRANSIT HUB AT TOWN CTR IN PALM DESERT; AND B/W THE TOWN CTR IN PALM DESERT & THE TRANSIT CTR AT 5TH & VINE STREETS IN COACHELLA.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
CON	LOCAL TRANS FUNDS	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425
TOTAL	TOTAL	\$2,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125

**2021 Federal Transportation Improvement Program  
100% Prior Years  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
RIV190607	SUNLINE TRANSIT AGENC	Riverside	EXEMPT - 93.126	NO	SSAB	\$1,250	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE						Riverside County Transportation Commission (RCTC) - 21-00				
<u>DESCRIPTION</u>										
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - NEW 'SUNRIDE' RIDESHARE PROGRAM TO INCLUDE PURCHASE OF 4 VANS AND OPERATING ASSISTANCE TO PROVIDE FIRST AND LAST MILE CONNECTIONS.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LOCAL TRANS FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
RIV190608	SUNLINE TRANSIT AGENC	Riverside	EXEMPT - 93.126	NO	SSAB	\$2,100	3TL507	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						Riverside County Transportation Commission (RCTC) - 21-00				
<u>DESCRIPTION</u>										
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF 3 REPLACEMENT FIXED ROUTE CNG BUSES (FY18 5307).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$1,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,036
CON	53391C-Indio-Cathedral City Urbanized Area -	\$644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$644
CON	STATE TRANSIT ASSIST	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
TOTAL	TOTAL	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
RIV190609	SUNLINE TRANSIT AGENC	Riverside	EXEMPT - 93.126	NO	SSAB	\$200	3TL607	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						Riverside County Transportation Commission (RCTC) - 21-00				
<u>DESCRIPTION</u>										
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - TRANSIT ENHANCEMENTS INCLUDING THE MODERNIZATION OF BUS SHELTERS, BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY (FY18 5307).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	STATE TRANSIT ASSIST	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
RIV190610	SUNLINE TRANSIT AGENC	Riverside	EXEMPT - 93.126	NO	SSAB	\$350	3ITS0701	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						Riverside County Transportation Commission (RCTC) - 21-00				
<u>DESCRIPTION</u>										
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF IT EQUIPMENT FOR SOFTWARE, NETWORK INFRASTRUCTURE, COMPUTING RESOURCES, AND BUSINESS ANALYTICS (FY18 5307).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	STATE TRANSIT ASSIST	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200723	SUNLINE TRANSIT AGENC	Riverside	EXEMPT - 93.126	NO	SSAB	\$36,522	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE						Riverside County Transportation Commission (RCTC) - 21-00		
<u>DESCRIPTION</u>								
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY20. INCLUDES: COMMUTER LINK 220, THE BUZZ, IEHP HEALTH PASS, AND SOFTWARE MAINTENANCE								

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$3,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,630
CON	5311 - NONURBANIZED AREA FORMULA	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287
CON	5311F - INTERCITY BUS	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186
CON	AGENCY	\$2,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,063
CON	FARE REVENUE	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	FTA 5309(c) BUS	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	LOCAL TRANS FUNDS	\$20,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,655
CON	RIV CO SALES TAX	\$6,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,706
TOTAL	TOTAL	\$36,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,522

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV200724	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$4,032	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF SIX (6)FIXED ROUTE CNG BUSES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$2,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,066
CON	53391C-Indio-Cathedral City Urbanized Area -	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593
CON	STATE TRANSIT ASSIST	\$1,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,373
TOTAL	TOTAL	\$4,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,032

**2021 Federal Transportation Improvement Program  
100% Prior Years  
San Bernardino County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20150901	CHINO	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$886	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
IN THE CITY OF CHINO: MONTE VISTA AVE & UPRR INTERSECTION - ELIMINATE SAFETY HAZARDS; CONSTRUCT RAISED MEDIAN, INSTALLATION OF PEDESTRIAN SIDEWALK BARRICADE, CONCRETE PANEL SURFACING, FLASHING LIGHT SIGNAL WITH AUTOMATIC GATES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104
CON	SECTION 330	\$782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$782
TOTAL	TOTAL	\$886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$886

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20131506	FONTANA	San Bernadino	TCM Committed	NO	SCAB	\$3,966	0A6410	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
IN FONTANA: SAN SEVAINE TRAIL (PHASE 1, SEG 2) North/South 1.25 mile long, 12 ft wide paved multi-use trail from Banyan St. to the Pacific Electric Trail in Fontana

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	CITY FUNDS	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY FUNDS	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$828
PE	PARTNERSHIP PLANNING GRANT	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	RECREATIONAL TRAILS	\$567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$567
CON	RECREATIONAL TRAILS	\$1,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,901
TOTAL	TOTAL	\$3,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,966

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20170804	FONTANA	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$1,198	4120193	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS08 - FIBER OPTIC COMMUNICATIONS		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
CITY OF FONTANA TO INSTALL FIBER OPTIC CABLE TO BRING BACK VIDEO AND COMMUNICATIONS TO THE TRANSPORTATION MANAGEMENT CENTER. TOLL CREDIT TO MATCH EARREPU.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	2016 EARMARK REPURPOSING	\$1,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,078
PE	CITY FUNDS	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$1,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,198

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190007	FONTANA	San Bernadino	NON-EXEMPT	YES	SCAB	\$1,620	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
Foothill Boulevard: Sierra Ave to Mango Ave; Widen 4-6 lanes

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	CITY FUNDS	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$1,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,620

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190104	FONTANA	San Bernadino	NON-EXEMPT	YES	SCAB	\$1,501	4A04102	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**



**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**San Bernardino County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

In Fontana: Widen Foothill Blvd (4-6 lanes) from Hemlock Ave to Almeria Ave; includes class II bike lanes, raised median, and replacement of historic Malaga Bridge to accommodate street widening. Existing Malaga bridge to be relocated. (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	LOCAL TRANS FUNDS	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	STP LOCAL	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$1,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,501

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20084104	HESPERIA	San Bernadino	NON-EXEMPT	YES	MDAB	\$743	20084104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
 JOSHUA STREET PARK & RIDE EXPANSION - ON JOSHUA STREET WEST OF US 395, CITY OF HESPERIA, EXISTING PNR HAS 188 SPACES AND NEEDS TO ADD 200 SPACES, TO INCLUDE LANDSCAPING, LIGHTING AND VARIOUS NON-CAPACITY STREET IMPROVEMENTS TO FACILITATE ADDITIONAL SPACES (M003). Toll credits to match CMAQ.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CITY FUNDS	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	CMAQ	\$508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508
CON	STATE AB2766	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
TOTAL	TOTAL	\$743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$743

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD55030	HESPERIA	San Bernadino	NON-EXEMPT	YES	MDAB	\$27,622	SBD55030	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
 RANCHERO RD. FROM TOPAZ AVE TO 7TH ST. - WIDEN FROM 2 TO 5 LANES (6 MILES)(includes bridge over California Aqueduct)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$6,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,339
PE	DEVELOPER FEES	\$2,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,064
ROW	DEVELOPER FEES	\$1,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606
CON	DEVELOPER FEES	\$9,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,548
CON	SB1 LOCAL PARTNERSHIP	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900
ROW	SBD CO MEASURE I	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120
CON	SBD CO MEASURE I	\$3,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,045
TOTAL	TOTAL	\$27,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,622

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190004	RANCHO CUCAMONGA	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$59,150	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
 In Rancho Cucamonga: Etiwanda Ave & SCRRA Grade Separation; Project replaces an at grade railroad crossing with an overhead roadway at the SCRRA/BNSF railroad corridor.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	SB1TRADE CORRIDOR ENHANCEMENT	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$52,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,150
TOTAL	TOTAL	\$59,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200603	RIALTO	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$435	200603	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
 RIVERSIDE AVE. OVER UPRR MAINTRACKS & COLTON YARD, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE SCOPING FOR PROJECT. HIGH COST PROJECT AGREEMENT REQUIRED PRIOR TO PE AUTHORIZATION.(#54C0062)(Non-capacity project: Through lanes will remain 5. 2 turn lanes are being extended.)

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**San Bernardino County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
PE	CITY FUNDS	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
PE	FFY 2010 APPROPRIATIONS	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
TOTAL	TOTAL	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190103	RIALTO	San Bernadino	NON-EXEMPT	YES	SCAB	\$4,582	4120181	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
 In Rialto: Widen Alder Ave 2-4 Ins from Baseline Rd to Renaissance Pkwy; Improvements along Randall Ave (non-capacity) from Riverside Ave to Cactus Ave; Project includes various improvements such as, added turn lanes, bike lanes, eliminate bottlenecks, new landscaped medians, and improved traffic signal operations. (RTP IDs 4120181 & 4120231 respectfully)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$2,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,291
CON	SB1 LOCAL PARTNERSHIP	\$2,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,291
TOTAL	TOTAL	\$4,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,582

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
201181	SAN BERNARDINO, CITY C	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$3,200	40M0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR22 - SHOULDER WIDENING		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
 3RD STREET FROM TIPPECANOE AVENUE TO LELAND/NORTON WAY AND FROM LELAND/NORTON WAY TO VICTORIA AVENUE SHOULDER WIDENING AND MEDIANS- 1.25 MILES(NO THROUGH LANE WIDENING)TOTAL LENGTH 1.95 MILESFORMERLY PART OF PROJECT ID 200852

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243
ROW	CITY FUNDS	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	CITY FUNDS	\$2,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,797
TOTAL	TOTAL	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD59021	SAN BERNARDINO, CITY C	San Bernadino	NON-EXEMPT	YES	SCAB	\$17,628	SBD59021	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
 STATE STREET FROM HANFORD ST TO FOOTHILL BLVD.; EXTEND AND CONSTRUCT (4) LANES OF ROADWAY (1.5 MILES) TO CONNECT STATE STREET TO RANCHO AVENUE (NEW ROAD)4 PHASES TOTAL IN PROJECT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830
ROW	DEVELOPER FEES	\$2,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,942
CON	DEVELOPER FEES	\$1,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,940
PE	SBD CO MEASURE I	\$1,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,731
ROW	SBD CO MEASURE I	\$6,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,138
CON	SBD CO MEASURE I	\$4,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,047
TOTAL	TOTAL	\$17,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,628

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20151503	VARIOUS AGENCIES	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$376	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
 Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 2 funds (MPO - Non SRTS): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized). Toll credits to match ATP.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**San Bernardino County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301
	TRANSPORTATION									
CON	CITY FUNDS	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20151504	VARIOUS AGENCIES	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$4,980	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
 Grouped Prjcts for Sfty Imprvmnts (MPO - SRTS): Projects consistent with 40 CFR Part 93.126 Exempt Tables 2/3 categories - railroad/highway crossing, safer non-Fed-aid system rds, shlder imprvmnts, traffic control devices and op. assistance other than signalization projects, Intersection signalization projects at individual intersections, pavement marking demo. Tolls credit to match ATP.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE	\$4,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,716
	TRANSPORTATION									
CON	CITY FUNDS	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264
TOTAL	TOTAL	\$4,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20151505	YUCAIPA	San Bernadino	NON-EXEMPT	YES	SCAB	\$2,338	4A07248	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
 Avenue E Improvements: Widen Avenue E, 2-4 lanes, from 5th St to 4th St. Install Roundabouts along Ave E at 5th, 4th, 3rd, 2nd, and Byrant St.. Install Roundabout at Yucaipa Blvd & Bryant St. (Phased Project)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
ROW	DEVELOPER FEES	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	DEVELOPER FEES	\$692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$692
CON	SBD CO MEASURE I	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066
TOTAL	TOTAL	\$2,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,338

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20110602	APPLE VALLEY	San Bernadino	EXEMPT - 93.127	NO	MDAB	\$9,550	4AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Post Miles: Begin 94.20 End 94.60	San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
 SR18 AT APPLE VALLEY ROAD INTERSECTION REALIGNMENT WITH TURN AND APPROACH LANES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ROW	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445
CON	SB1 LOCAL PARTNERSHIP	\$4,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,450
CON	SBD CO MEASURE I	\$4,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,005
TOTAL	TOTAL	\$9,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20179701	CALTRANS	San Bernadino	NON-EXEMPT	YES	SCAB	\$42,528	4M07008	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From I-15 SB CONNECTOR to HAVEN WB OFF-RAMP Post Mile	San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
 In Ontario, on SR-60: From Haven Ave to Milliken Avenue; Construct auxiliary lane and widen connector ramps.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**San Bernardino County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SHOPP - ADVANCE CONSTRUCTION	\$6,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,870
ROW	SHOPP - ADVANCE CONSTRUCTION	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	SHOPP - ADVANCE CONSTRUCTION	\$35,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,618
TOTAL	TOTAL	\$42,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,528

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
34011	CALTRANS	San Bernadino	NON-EXEMPT	YES	MDAB	\$87,181	34011	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From I-15 to PHELAN RD. Post Miles: Begin 2.90 End 15.20	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2 TO 4 LANES WITH MEDIAN(EA3401U)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	NATIONAL HWY SYSTEM - IIP	\$11,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,459
ROW	STATE CASH - IIP	\$10,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,633
CON	STIP ADVANCE CON-IIP	\$49,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,639
CON	STIP ADVANCE CON-RIP	\$15,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,450
TOTAL	TOTAL	\$87,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,181

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
34040	CALTRANS	San Bernadino	EXEMPT/ MODELED	YES	MDAB	\$4,000	34040	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3)	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
CONSTRUCT A 4-LANE EXPRESSWAY FROM 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) TO 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0)(PPNO 0260B)(PA&ED ONLY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STIP ADVANCE CON-RIP	\$2,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,637
PE	SURFACE TRANS PROG - RIP	\$1,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,363
TOTAL	TOTAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
34770	CALTRANS	San Bernadino	NON-EXEMPT	YES	MDAB	\$244,936	34770	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX67 - NEW HIGHWAY (NO HOV LANE): RS	From 0.4 MILES WEST KERN COUNTY LINE to US395 Post Milk	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
0.4 MILES WEST OF KERN CO LINE TO 7.5 MI EAST OF JCT RTE 395 - CONSTRUCT 4 LANE EXPRESS WAY ON NEW ALIGNMENT, NEW INTERCHANGE AT US 395 AND SR 58 (PPNO: 0215C)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STIP ADVANCE CON-IIP	\$21,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,514
ROW	STIP ADVANCE CON-IIP	\$30,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,792
CON	STIP ADVANCE CON-IIP	\$192,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,630
TOTAL	TOTAL	\$244,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244,936

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBDLS03	CALTRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$1,906	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP02 - ROADSIDE REHABILITATION	Post Miles: Begin 0.00 End 0.00	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES)

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**San Bernardino County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$1,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,906
TOTAL	TOTAL	\$1,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,906

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBDLS05	CALTRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$15,813	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION	Post Miles: Begin 0.00 End 0.00	San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$15,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,813
TOTAL	TOTAL	\$15,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,813

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBDLS14	CALTRANS	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$15,573	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Post Miles: Begin 0.00 End 0.00	San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$15,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,573
TOTAL	TOTAL	\$15,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,573

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200614	SAN BERNARDINO COUNTS	San Bernadino	TCM	YES	SCAB	\$186,472	200614	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX69 - NEW HOV LANES(S): RS	From SPRUCE ST to ORANGE SHOW RD Post Miles: Begin 21.4	San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP 2010 \$24881 RCTC and \$45089 SANBAG)(M003)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ	\$10,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,844
ROW	CMAQ	\$5,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,672
CON	CMAQ	\$34,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,027
CON	CORRIDOR MOBILITY PROGRAM	\$15,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,350
CON	NATIONAL HWY SYSTEM - IIP	\$4,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,961
PE	NATIONAL HWY SYSTEM - RIP	\$2,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,185
CON	NATIONAL HWY SYSTEM - RIP	\$63,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,284
PE	PRIVATE FUNDS	\$1,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305
PE	SBD CO MEASURE I	\$4,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,815
ROW	SBD CO MEASURE I	\$8,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,210
CON	SBD CO MEASURE I	\$35,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,819
TOTAL	TOTAL	\$186,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186,472

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
201114	SAN BERNARDINO COUNTS	San Bernadino	NON-EXEMPT	YES	SCAB	\$31,156	4M04050	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS	From EASTBOUND RAMPS to WESTBOUND RAMPS Post Miles:	San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
WIDENING OF CENTRAL AVENUE BRIDGE CROSSING SR-60 TO ACCOMODATE WIDENING OF RAMPS AND THE DESIGNATED FREEWAY LANES.

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**San Bernardino County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,476
ROW	DEVELOPER FEES	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418
CON	DEVELOPER FEES	\$16,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,412
PE	SBD CO MEASURE I	\$1,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,057
ROW	SBD CO MEASURE I	\$293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$293
CON	SBD CO MEASURE I	\$11,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500
TOTAL	TOTAL	\$31,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,156

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20111625	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	YES	SCAB	\$218,396	4M01005	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From HIGHLAND AVE to LUGONIA Post Miles: Begin 25.00 End	San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION
SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELARATION LANE AT HIGHLAND AVE E/B OFF RAMP EXTENDING TO STERLING AVENUE, AND INCLUDES ROAD REHAB. (Under 1/4 miles length)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$13,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,142
ROW	SBD CO MEASURE I	\$7,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,387
CON	SBD CO MEASURE I	\$130,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,746
PE	SHOPP - ADVANCE CONSTRUCTION	\$3,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,375
CON	SHOPP - ADVANCE CONSTRUCTION	\$38,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,746
CON	STIP Advance Cons	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
TOTAL	TOTAL	\$218,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,396

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
201132	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	YES	SCAB	\$22,178	4M07017	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RAMPS ? MODIFY/LANE ADDITIONS	From ARCHIBALD AVE to ARCHIBALD AVE Post Miles: Begin 7.	San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION
SR-60 AT ARCHIBALD AVENUE; WIDEN WB AND EB ENTRY RAMPS (ADD 1 LANE), WIDEN WB AND EB EXIT RAMPS (ADD LEFT TURN LANE), ADD ADDITIONAL LEFT TURN LANE FROM ARCHIBALD AVE TO SR-60 ENTRY RAMPS. (non-capacity enhancing along Archibald).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,364
ROW	DEVELOPER FEES	\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091
CON	DEVELOPER FEES	\$12,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,799
PE	SBD CO MEASURE I	\$699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$699
ROW	SBD CO MEASURE I	\$559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$559
CON	SBD CO MEASURE I	\$4,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,356
TOTAL	TOTAL	\$22,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,178
CON	TRADE CORRIDOR PROGRAM	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
201186	SAN BERNARDINO COUNTY	San Bernardino	TCM Committed	YES	SCAB	\$34,933	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From SR210 to BASELINE Post Miles: Begin 28.30 End 30.30	San Bernardino County Transportation Authority (SBCTA) - 2

DESCRIPTION
AT SR-210/BASE LINE IC: RECONSTRUCT/WIDEN BASE LINE BETWEEN CHURCH AVE AND BOULDER AVE FROM 4 TO 6 THROUGH LANES AND EXTEND LEFT TURN LANES, WIDEN RAMPS : WB EXIT 1 TO 3 LANES, WB AND EB ENTRANCES 1 TO 3 LANES INCLUDING HOV PREFERENTIAL LANES (EA 1C970)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,418
ROW	DEVELOPER FEES	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439
CON	DEVELOPER FEES	\$12,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,785
PE	SBD CO MEASURE I	\$1,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,954
ROW	SBD CO MEASURE I	\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$609
CON	SBD CO MEASURE I	\$17,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,728
TOTAL	TOTAL	\$34,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,933

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**San Bernardino County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200451	VARIOUS AGENCIES	San Bernadino	NON-EXEMPT	YES	MDAB	\$55,054	4M0802	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From SR18 to CHAMBERLAINE WAY Post Miles: Begin 11.20 Er	San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION
US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM SR18 TO CHAMBERLAINE WAY -INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS(EA OF631)(Toll Credits: FY17/18 \$2,217 for STP, TC to match EARREPU)(PPNO 0260J)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	2016 EARMARK REPURPOSING	\$2,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,558
ROW	DEMO-SAFETEA-LU	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$24,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,292
PE	SBD CO MEASURE I	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329
CON	SBD CO MEASURE I	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	STIP ADVANCE CON-RIP	\$5,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,550
CON	STIP ADVANCE CON-RIP	\$9,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,333
PE	STP LOCAL	\$6,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,482
ROW	STP LOCAL	\$5,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,950
TOTAL	TOTAL	\$55,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,054

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200803	VARIOUS AGENCIES	San Bernadino	NON-EXEMPT	YES	SCAB	\$3,008	200803	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From VINEYARD AVE. IC to VINEYARD AVE. IC Post Miles: Beg	San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION
I-10 AT VINEYARD AVE INTERCHANGE, INTERCHANGE WIDENING FROM 4-6 LANES AND WIDEN ON AND OFF RAMPS TO TWO LANES AND OTHER IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND ENHANCE EXISTING LANDSCAPING.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145
ROW	DEVELOPER FEES	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
CON	DEVELOPER FEES	\$1,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,493
PE	SBD CO MEASURE I	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
ROW	SBD CO MEASURE I	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
CON	SBD CO MEASURE I	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$997
TOTAL	TOTAL	\$3,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20159906	VARIOUS AGENCIES	San Bernadino	NON-EXEMPT	YES	SCAB	\$33,145	4M07002	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : GM	From BETWEEN RAMPS to BETWEEN RAMPS Post Miles: Begi	San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION
I-10/MONTE VISTA AVE IMPROVEMENTS: UNDERCROSSING RECONSTRUCTION AND WIDENING 4-6 LNS AND RAMP IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639
ROW	DEVELOPER FEES	\$964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$964
CON	DEVELOPER FEES	\$6,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,491
PE	SBD CO MEASURE I	\$2,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,012
ROW	SBD CO MEASURE I	\$3,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,036
CON	SBD CO MEASURE I	\$20,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,003
TOTAL	TOTAL	\$33,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20171102	VARIOUS AGENCIES	San Bernadino	NON-EXEMPT	YES	SCAB	\$22,336	2002160	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Under I-10 to Under I-10 Post Miles: Begin 4.74 End 5.74	San Bernardino County Transportation Authority (SBCTA) - 21

DESCRIPTION
I-10 at 4th Street Bridge Replacement: Widen 4th St from 2-4 lanes under the bridge. (child project of FTIP ID 2002160).

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**San Bernardino County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764
ROW	CITY FUNDS	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$928
CON	CITY FUNDS	\$8,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,653
PE	SBD CO MEASURE I	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$958
ROW	SBD CO MEASURE I	\$1,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,162
CON	SBD CO MEASURE I	\$9,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,871
TOTAL	TOTAL	\$22,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20171104	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	YES	SCAB	\$8,974	4160003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From WB On-ramp to WB On-ramp Post Miles: Begin 2.97 End 3. San Bernardino County Transportation Authority (SBCTA) - 2	

**DESCRIPTION**  
I-10 Euclid Interchange Improvement Project.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
ROW	CITY FUNDS	\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173
CON	CITY FUNDS	\$1,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,267
PE	SBD CO MEASURE I	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575
ROW	SBD CO MEASURE I	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820
CON	SBD CO MEASURE I	\$6,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,018
TOTAL	TOTAL	\$8,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,974

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SBD31850	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	YES	SCAB	\$101,507	SBD31850	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From JUST WEST OF DEBERRY STREET to JUST WEST OF N San Bernardino County Transportation Authority (SBCTA) - 2	

**DESCRIPTION**  
IN GRAND TERRACE @ I-215 BARTON RD INTERCHANGE RECONSTRUCT OVERCROSSING & RAMPS W/ ROUNDABOUT WEST OF I-215. LOCAL ST WORK TO INCLUDE REMOVAL OF LA CROSSE AVE BETWEEN VIVENDA AVE & BARTON RD, REPLACE W/ NEW LOCAL RD; IMPROVEMENTS TO BARTON RD & MICHIGAN WAY ST/VIVENDA AVE INTERSEC & EXTENSION OF COMMERCE WY (Toll Credits used to match DEMO: ENG & ROW)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	2016 EARMARK REPURPOSING	\$1,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,660
PE	DEMO-SAFETEA-LU	\$2,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,257
ROW	DEMO-SAFETEA-LU	\$4,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,224
PE	SBD CO MEASURE I	\$2,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,515
ROW	SBD CO MEASURE I	\$5,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,884
CON	SBD CO MEASURE I	\$49,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,077
PE	SECTION 112	\$1,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980
PE	SECTION 115	\$501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501
ROW	STIP Advance Cons	\$17,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,400
PE	STP LOCAL	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$910
ROW	STP LOCAL	\$4,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,467
CON	STP LOCAL	\$10,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,632
TOTAL	TOTAL	\$101,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,507

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190005	RIALTO	San Bernardino	NON-EXEMPT	YES	SCAB	\$3,453	200450	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
Rialto Metrolink Station (Phase 2): Increase parking spaces from 297 to 397 (additional 100 spaces) and other station improvements.



**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**San Bernardino County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	FTA 5307 UZA FORMULAR	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	FTA 5307 UZA FORMULAR	\$1,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,219
CON	FTA 5309(a) GUIDEWY	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273
ROW	LOCAL TRANS FUNDS	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	LOCAL TRANS FUNDS	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255
ROW	PUBLIC TRANS MODERINAZATION IMP	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PUBLIC TRANS MODERINAZATION IMP	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
TOTAL	TOTAL	\$3,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,453

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20150602	VARIOUS AGENCIES	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$4,895	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		San Bernardino County Transportation Authority (SBCTA) - 2

**DESCRIPTION**  
GROUPED PROJECTS FOR TRANSIT 5310 GRANT PROGRAM (SCAB & MDAB): PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES (Toll Credits: 5310 FY14/15 CON \$422, FY16/17 CON \$727)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310LA-LOS ANGELES -LONG	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	5310RS-Riverside/San Bernardino Urbanized	\$2,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,824
CON	5310VH-Victorville-Hesp eria Urbanized Area -	\$771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$771
TOTAL	TOTAL	\$4,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,895

**2021 Federal Transportation Improvement Program  
100% Prior Years  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN131203	CALTRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,864	500701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR46 - PLANTING/LANDSCAPING RESTORATION		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
SANTA CLARA RIVER RIPARIAN MITIGATION FOR ROUTE 101 SANTA CLARA BRIDGE PROJECT. (EA 31480, PPNO 4740)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STIP ADVANCE	\$1,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,864
	CON-PRIP									
TOTAL	TOTAL	\$1,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,864

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN150614	CAMARILLO	Ventura	NON-REPORTABLE TCM	NO	SCCAB	\$726	5A0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
IN CAMARILLO, WIDEN LAS POSAS RD TO EXTEND CLASS 2 BIKE LANES 500FT (0.90 MILES) NORTH FROM PLEASANT VALLEY ROAD TO PLEASANT VALLEY ROAD (CLOSE REMAINING GAP ON WEST SIDE OF RD)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
ROW	CITY FUNDS	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	CITY FUNDS	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
PE	CMAQ	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
ROW	CMAQ	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CMAQ	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$336
TOTAL	TOTAL	\$726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$726

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN120402	OXNARD	Ventura	NON-REPORTABLE TCM	NO	SCCAB	\$490	5AL07	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
ROSE AVE IN OXNARD, FROM AUTO CENTER DRIVE TO EAST COLLINS ST (0.2 MILES). INSTALL NEW SIDEWALK, CURB, AND GUTTER ON WEST SIDE OF STREET.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	CITY FUNDS	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
PE	CMAQ	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33
CON	CMAQ	\$401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401
TOTAL	TOTAL	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN120403	OXNARD	Ventura	NON-REPORTABLE TCM	NO	SCCAB	\$1,032	5AL07	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
VENTURA BLVD, ON 0.5 MILES BETWEEN BALBOA ST AND ROSE AVE IN THE CITY OF OXNARD. INSTALL NEW SIDEWALK, CURB, AND GUTTER ON NORTH SIDE OF STREET, PAVE EXISTING SHOULDER, ADD STRIPING FOR BIKE LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	CITY FUNDS	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
PE	CMAQ	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
CON	CMAQ	\$847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$847
TOTAL	TOTAL	\$1,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,032

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Ventura County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
VEN150901	OXNARD	Ventura	EXEMPT - 93.126	NO	SCCAB	\$508	5TDL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR30 - SAFETY IMPROVEMENTS						Ventura County Transportation Commission (VCTC) - 21-00				
<u>DESCRIPTION</u>										
INSTALL FLASHING PEDESTRIAN CROSSING BEACONS AT 14 LOCATIONS. (Using Toll Credits for CMAQ)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
CON	CITY FUNDS	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
PE	CMAQ	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	CMAQ	\$442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442
TOTAL	TOTAL	\$508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
VEN160106	OXNARD	Ventura	EXEMPT - 93.126	NO	SCCAB	\$567	500703	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN27 - PEDESTRIAN FACILITIES-NEW						Ventura County Transportation Commission (VCTC) - 21-00				
<u>DESCRIPTION</u>										
In Oxnard - Rose Ave. and Gary Drive Pedestrian Intersection Improvements including new Accessible access ramps, new signal with pedestrian countdown signals and crosswalks.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	ACTIVE TRANSPORTATION	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
PE	CITY FUNDS	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
TOTAL	TOTAL	\$567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$567

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
VEN160401	OXNARD HARBOR DISTRI	ventura	NON-EXEMPT/ NOT MODI	NO	SCCAB	\$30,800	100705	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
PORT FACILITIES ? NO LANE ADDITIONS						Ventura County Transportation Commission (VCTC) - 21-00				
<u>DESCRIPTION</u>										
Port of Hueneme Intermodal Improvement Project to modernize the Port's wharf and pier and cargo facilities including deepening the water depth from the channel to vessel berths and extending rail for on-terminal access.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	AGENCY	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
PE	DEFENSE FUNDS	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	DEFENSE FUNDS	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	EDA GRANT	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	TIGER DISCRETIONARY	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240
CON	TIGER DISCRETIONARY	\$11,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,060
TOTAL	TOTAL	\$30,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
VEN190708	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	NO	SCCAB	\$950	500703	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
PLN40 - PLANNING						Ventura County Transportation Commission (VCTC) - 21-00				
<u>DESCRIPTION</u>										
ACTIVE TRANSPORTATION MOBILITY PLAN										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
TOTAL	TOTAL	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Ventura County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
VEN120417	SIMI VALLEY	Ventura	TCM Committed	NO	SCCAB	\$4,930	5AL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			Ventura County Transportation Commission (VCTC) - 21-00							
<u>DESCRIPTION</u>										
WEST LOS ANGELES AVE. IN SIMI VALLEY, WIDEN 10 FT TO ADD BIKE LANES AND SIDEWALK FROM THE PUBLIC SERVICES CENTER TO WEST CITY LIMIT (1.0 MILES). (CMAQ INCLUDES TOLL CREDITS OF \$15 IN PRIOR FOR PE AND \$406 IN PRIOR FOR CON. ADD \$1 IN FY 16-17 FOR CON AND \$143 FOR 18/19)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	CITY FUNDS	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
PE	CMAQ	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
CON	CMAQ	\$4,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,792
TOTAL	TOTAL	\$4,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,930

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
VEN130104	VENTURA COUNTY	Ventura	NON-EXEMPT	YES	SCCAB	\$2,960	2016A319	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS			Ventura County Transportation Commission (VCTC) - 21-00							
<u>DESCRIPTION</u>										
PLEASANT VALLEY AT FIFTH ST, SIGNALIZATION OF INTERSECTION AND CONSTRUCT SECOND NORTHBOUND AND SECOND SOUTHBOUND THROUGH LANES ON PLEASANT VALLEY RD. (TOLL CREDITS PROVIDED FOR MATCH).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
VEN171007	VENTURA COUNTY	Ventura	TCM Committed	NO	SCCAB	\$2,430	5O0703	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN26 - BICYCLE FACILITY-NEW			Ventura County Transportation Commission (VCTC) - 21-00							
<u>DESCRIPTION</u>										
IN VENTURA COUNTY AND THE CITY OF THOUSAND OAKS ON POTRERO ROAD CONSTRUCT 2.8 MILES OF CLASS II BIKE LANES IN THE COUNTY AND 500 FEET IN THE CITY OF THOUSAND OAKS FROM BRIDGE #231 TO .11 MILES EAST OF TRENTWOOD DRIVE.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$467
PE	CITY FUNDS	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	CMAQ	\$1,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,395
PE	COUNTY	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	COUNTY	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	COUNTY	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233
TOTAL	TOTAL	\$2,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,430

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
VEN190703	VENTURA COUNTY	Ventura	TCM Committed	NO	SCCAB	\$2,143	5O0703	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN26 - BICYCLE FACILITY-NEW			Ventura County Transportation Commission (VCTC) - 21-00							
<u>DESCRIPTION</u>										
IN UNINCORPORATED VENTURA COUNTY, ON POTRERO ROAD, WIDEN ROADWAY TO CONSTRUCT APPROXIMATELY 3.2 MILES OF CLASS II BIKE LANES FROM HIDDEN VALLEY ROAD TO BRIDGE 231.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$1,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265
PE	LOCAL TRANS FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	LOCAL TRANS FUNDS	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189
TOTAL	TOTAL	\$1,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,704

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VENLS11	CALTRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$10,898	REG0701	State
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
LUM02 - REHABILITATION AND RECONSTRUCTION			Post Miles: Begin 0.00 End 0.00			Ventura County Transportation Commission (VCTC) - 21-00		
<u>DESCRIPTION</u>								
GROUPED PROJ FOR PAVEMENT RESURFACING AND/OR REHAB ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE. Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Pavement Resurfacing and/or rehabilitation..								

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Ventura County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	NATIONAL HWY SYSTEM - HM	\$9,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,630
CON	SURFACE TRANSPORTATION	\$1,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268
TOTAL	TOTAL	\$10,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,898

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN170704	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$136	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
PURCHASE TWO EXPANSION CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT-GAS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	CITY FUNDS	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
TOTAL	TOTAL	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN170707	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$135	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - GAS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108
CON	CITY FUNDS	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
TOTAL	TOTAL	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN170708	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$108	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	CITY FUNDS	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN170709	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$60	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - GAS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CITY FUNDS	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Ventura County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,639	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		Ventura County Transportation Commission (VCTC) - 21-00

<u>DESCRIPTION</u>
MIDLIFE ENGINE REPLACEMENT AND SERVICE LIFE EXTENSION - 12 BUSES

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,451
CON	LOCAL TRANS FUNDS	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188
TOTAL	TOTAL	\$1,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,639

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN031218	MOORPARK	Ventura	EXEMPT - 93.127	NO	SCCAB	\$983	VEN031218	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		Ventura County Transportation Commission (VCTC) - 21-00

<u>DESCRIPTION</u>
REALIGN MOORPARK RAIL STATION SOUTH PARKING LOT ENTRANCE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
ROW	CITY FUNDS	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
CON	CITY FUNDS	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
ROW	CMAQ	\$582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$582
CON	FTA 5307 UZA FORMULAR	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261
TOTAL	TOTAL	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$983

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN110605	MOORPARK	Ventura	EXEMPT - 93.127	NO	SCCAB	\$59	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		Ventura County Transportation Commission (VCTC) - 21-00

<u>DESCRIPTION</u>
MOORPARK RAIL STATION UPGRADES INCLUDING PLANTING/IRRIGATION UPGRADE, TICKET MACHINES RELOCATION, STRIPING AND PAINTING, LIGHTING IMPROVEMENTS

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY FUNDS	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	FTA 5307 UZA FORMULAR	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
TOTAL	TOTAL	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170602	MOORPARK	Ventura	EXEMPT - 93.126	NO	SCCAB	\$128	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		Ventura County Transportation Commission (VCTC) - 21-00

<u>DESCRIPTION</u>
IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	LOCAL TRANS FUNDS	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150611	OJAI	Ventura	EXEMPT - 93.127	NO	SCCAB	\$224	5TL0706	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		Ventura County Transportation Commission (VCTC) - 21-00

<u>DESCRIPTION</u>
IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH CANS

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Ventura County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199
CON	LOCAL TRANS FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN180301	OXNARD	Ventura	EXEMPT - 93.127	NO	SCCAB	\$500	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS. (TDC'S OF \$9 IN FY 18/19 FOR 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
CON	LOCAL TRANS FUNDS	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN171006	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	NO	SCCAB	\$350	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 IN VENTURA ON WELLS ROAD FROM CARLOS TO CITRUS - WELLS CENTER BUS STOP IMPROVEMENTS INCLUDING NEW SIDEWALK WITH RETAINING WALL, ACCESS RAMPS, ADDITIONAL BUS SHELTER, AND LANDSCAPING

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	CMAQ	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243
PE	LOCAL TRANS FUNDS	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	LOCAL TRANS FUNDS	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN170703	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$94	VEN030611	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 NEW BUS WASHER FOR THOUSAND OAKS TRANSIT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	CITY FUNDS	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	TOTAL	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN040405	VENTURA COUNTY TRANS	Ventura	TCM Committed	NO	SCCAB	\$3,046	VEN040405	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593
CON	5307TO-THOUSAND OAKS URBANIZED	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	CMAQ	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	LOCAL TRANS FUNDS	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208
TOTAL	TOTAL	\$3,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,046

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Ventura County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150608	VENTURA COUNTY TRAN	Ventura	EXEMPT/ MODELED	YES	SCCAB	\$1,600	5TL04	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550 AND \$58 IN FY 19/20)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150613	VENTURA COUNTY TRAN	Ventura	EXEMPT - 93.126	NO	SCCAB	\$400	5TL04	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		Ventura County Transportation Commission (VCTC) - 21-00

DESCRIPTION  
PURCHASE TWO TROLLEY-LIKE BUSES FOR LOCAL CIRCULATOR SERVICE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354
CON	PRIVATE FUNDS	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400



**2021 Federal Transportation Improvement Program  
100% Prior Years  
Various Counties Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SCAG190710	SCAG	Various	EXEMPT - 93.126	NO	Various	\$747	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW		Various - 21-00

DESCRIPTION
East LA Active Transportation Education and Encouragement Program

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SCAG190720	SCAG	Various	EXEMPT - 93.126	NO	Various	\$500	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW		Various - 21-00

DESCRIPTION
Safe Travels Education Program (STEP) Campaign

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SCAG190740	SCAG	Various	EXEMPT - 93.126	NO	Various	\$1,053	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW		Various - 21-00

DESCRIPTION
San Bernardino County SRTS Program. The project applied through the 2018 SCP, managed by the local agency.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SCAGATP1	SCAG	Various	EXEMPT - 93.126	NO	Various	\$5,019	REG0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LUM03 - SAFETY		Various - 21-00

DESCRIPTION
Regional Active Transportation Safety and Encouragement Campaign designed to reduce bicycle and pedestrian collisions. Includes a media campaign, tactical urbanism campaign and trainings. SRTS Implementation, Imperial and San Bernardino Counties; Active Transportation education/encouragement events, Santa Ana, El Monte and South El Monte.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$4,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,117
CON	AGENCY	\$579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$579
CON	AIR BOARD	\$323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$323
TOTAL	TOTAL	\$5,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,019

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
SCAGATP17	SCAG	Various	EXEMPT - 93.126	NO	Various	\$1,313	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		Various - 21-00

DESCRIPTION
SCAG Active Transportation Local Planning Initiative: Grouped Projects for Planning activities - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. Projects include Fullerton Complete Streets Plan, La Puente SRTS Plan, Montclair AT Plan, Palm Springs SRTS Plan, San Bernardino AT and SRTS Plan, and San Jacinto AT Plan.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$1,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,313
TOTAL	TOTAL	\$1,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,313

**2021 Federal Transportation Improvement Program**  
**100% Prior Years**  
**Various Counties Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SCAGATP17-1	SCAG	Various	EXEMPT - 93.126	NO	Various	\$1,150	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING		Various - 21-00

<u>DESCRIPTION</u>
Develop seven (7) active transportation plans in disadvantaged communities and pilot an innovative planning methodology to deliver low-cost, local plans across the region by leveraging regional planning tools (health/active transportation models and active transportation database) and Go Human engagement resources (pop-up events template and training toolkits). Cities include Adelanto, Perris, Calipatria, Stanton, Saticoy (unincorporated), Santa Fe Springs, and Highland.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE TRANSPORTATION	\$1,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,115
TOTAL	TOTAL	\$1,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,115

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SCAGATP17-1	SCAG	Various	EXEMPT - 93.126	NO	Various	\$549	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING		Various - 21-00

<u>DESCRIPTION</u>
SCAG Safety/Encouragement Campaign Phase 2: Grouped Projects for Planning activities: Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. The project includes Beverly Hills and Hermosa Beach Safety Initiatives.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE TRANSPORTATION	\$549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$549
TOTAL	TOTAL	\$549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$549

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SCAGATP_RF	SCAG	Various	EXEMPT - 93.126	NO	Various	\$6,752	REG0704	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCN50 - RECREATIONAL FACILITIES - NEW		Various - 21-00

<u>DESCRIPTION</u>
Grouped Projects for Planning activities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. Grouped listing of Cycle 1 and Cycle 2 and Cycle 3 of the Active Transportation Program Planning grants. Active Transportation Plans for five cities and Greenway Feasibility Study, San Gabriel Valley

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE TRANSPORTATION	\$643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$643
CON	ACTIVE TRANSPORTATION	\$5,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,880
CON	COUNTY	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229
TOTAL	TOTAL	\$6,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,752

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SCAG016	VARIOUS AGENCIES	Various	EXEMPT - 93.126	NO	Various	\$10,804	REG0701	Local

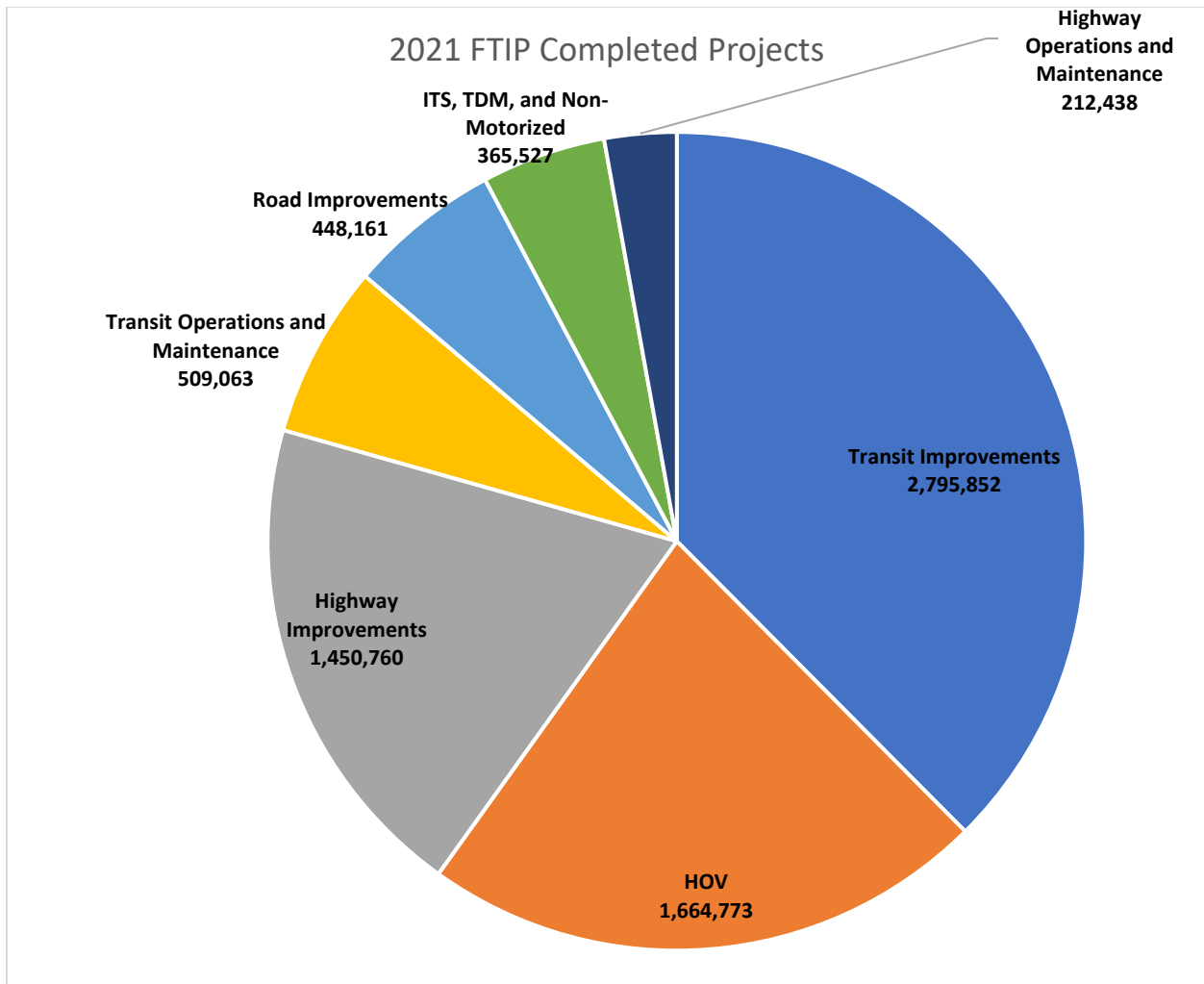
<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING		Various - 21-00

<u>DESCRIPTION</u>
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - RAILROAD/HWY CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMP, TRAFFIC CONTROL DEVICES , INTERSECTIPN SIGNALIZATION & INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMO.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291
CON	SAFE ROUTE TO SCHOOLS	\$10,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,513
TOTAL	TOTAL	\$10,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,804

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# **Completed Projects: 2021 FTIP**



County	Highway Improvements	Highway Operations and Maintenance	HOV	ITS, TDM, and Non-Motorized	Road Improvements	Transit Improvements	Transit Operations and Maintenance	Grand Total
Imperial	\$9,996	\$0	\$0	\$524	\$5,438	\$2,370	\$0	\$18,328
Los Angeles	\$628,830	\$208,970	\$1,606,200	\$305,861	\$165,291	\$2,707,250	\$128,734	\$5,751,136
Orange	\$0	\$0	\$0	\$8,077	\$0	\$34,090	\$44,833	\$87,000
Riverside	\$714,144	\$3,468	\$58,573	\$35,054	\$77,431	\$38,585	\$332,830	\$1,260,085
San Bernardino	\$97,202	\$0	\$0	\$4,679	\$147,275	\$5,895	\$0	\$255,051
Ventura	\$588	\$0	\$0	\$11,332	\$52,726	\$7,662	\$2,666	\$74,974
<b>Grand Total</b>	<b>\$1,450,760</b>	<b>\$212,438</b>	<b>\$1,664,773</b>	<b>\$365,527</b>	<b>\$448,161</b>	<b>\$2,795,852</b>	<b>\$509,063</b>	<b>\$7,446,574</b>

Major Projects Completed Include (in \$000's);

LA0B408 – \$1,606,200 for HOV lanes on I-405

LA0F021 – \$1,511,158 for Exposition Light Rail Phase II

LA0C10 – \$970,975 for Mid-City/Exposition Corridor Light Rail Phase I

RIV071267 - \$489,000 for toll express lanes on I-15

**2021 Federal Transportation Improvement Program  
Completed Projects  
Imperial County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP161004	BRAWLEY	Imperial	EXEMPT - 93.126	NO	SSAB	\$109	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
Asphalt rehabilitation along Rio Vista Avenue between Allen Street and Cattle Call Drive, in the City of Brawley, Imperial County.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	2016 EARMARK REPURPOSING	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
CON	AGENCY	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP091001	CALEXICO	Imperial	NON-EXEMPT	YES	SSAB	\$9,896	60M0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
Widen and Improve Cesar Chavez Blvd. to 5 lanes (3+2) from 2nd Street to SR 98. Other improvements include: surface rehab, turn lanes, traffic signal, lighting, and sidewalks

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191
ROW	AGENCY	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	AGENCY	\$2,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,005
CON	Coordinated Border Infrastructure	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
PE	FFY 2009 Appropriations	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
ROW	FFY 2009 Appropriations	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
CON	FFY 2009 Appropriations	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$9,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,896

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP160408	CALEXICO	Imperial	EXEMPT - 93.126	NO	SSAB	\$466	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
Paving of dirt road De Las Flores Street between Eady Avenue and Kloke Avenue to include the installation of curb, gutter and sidewalks

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
CON	AGENCY	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
PE	CMAQ	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	CMAQ	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403
TOTAL	TOTAL	\$466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP161010	EL CENTRO	Imperial	EXEMPT - 93.126	NO	SSAB	\$524	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		Imperial County Transportation Commission (ICTC) - 21-00

**DESCRIPTION**  
Establishment of SR2S Program and Bicycle Route Improvements.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
CON	ACTIVE TRANSPORTATION	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462
TOTAL	TOTAL	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$524

**2021 Federal Transportation Improvement Program  
Completed Projects  
Imperial County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP141201	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	NO	SSAB	\$1,204	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
Various unpaved roads overlay project

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	AGENCY	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127
PE	CMAQ	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	CMAQ	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975
TOTAL	TOTAL	\$1,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,204

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP160405	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	NO	SSAB	\$2,335	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
Dogwood Road pavement improvements between El Centro City Limits to Imperial City Limits

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268
CON	STP LOCAL	\$2,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,067
TOTAL	TOTAL	\$2,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,335

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP161011	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	NO	SSAB	\$100	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
Pedestrian Master Plan.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP1305001	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	NO	SSAB	\$895	RRC0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
Eliminate hazards at railroad grade crossing at intersection of Main Street and UPRR in the City of El Centro

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STP RAILROAD LOCAL	\$895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$895
TOTAL	TOTAL	\$895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$895

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
IMP160411	WESTMORLAND	Imperial	EXEMPT - 93.126	NO	SSAB	\$429	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION
Paving of dirt roads H Street and 8th Street. Street segments are on H street from 7th Street to 8th Street; and 8th Street from H Street to I Street.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	AGENCY	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
PE	CMAQ	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	CMAQ	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$429



2021 Federal Transportation Improvement Program  
 Completed Projects  
 Imperial County Project Listing  
 Local Highway, State Highway, Transit  
 (in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP140204	BRAWLEY	Imperial	EXEMPT - 93.127	NO	SSAB	\$1,153	IMP33000	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION

ADA Access and bus stop improvement capital improvement plan for stops on the Imperial Valley

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5311 - NONURBANIZED AREA FORMULA	\$1,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026
CON	TDA	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$1,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,153

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP111101	IMPERIAL CITY	Imperial	EXEMPT - 93.127	NO	SSAB	\$1,217	6TDL04	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		Imperial County Transportation Commission (ICTC) - 21-00

DESCRIPTION

Transit Transfer Terminal in the City of Imperial (Carryover from prior, FY11/12, \$974, 5309c)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	FTA 5309(c) BUS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
ROW	FTA 5309(c) BUS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	FTA 5309(c) BUS	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
CON	PUBLIC TRANS MODERINAZATION IMP	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243
TOTAL	TOTAL	\$1,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,217

**2021 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1129	Bell Gardens, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$997	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From City Wide to City Wide	LA County (METRO) - 21-00

**DESCRIPTION**  
City Wide Safety Enhancement Project- construction of the project will include installation of pedestrian countdown signal heads, ADA compliant access ramps, bicycle route signage and shared lane markings as well as bicycle video detection at signalized intersections.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$802
PE	CITY - City Funds	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91
CON	CITY - City Funds	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104
TOTAL	TOTAL	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$997

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9200	Bell, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,162	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR34 - MEDIAN/MEDIAN BARRIER-UPGRADE	From Bandini Blvd to Rickenbacker Rd	LA County (METRO) - 21-00

**DESCRIPTION**  
Eastern Avenue Operational Improvements: Signaling, sidewalk, and bus stop improvements on Eastern Avenue to reduce traffic congestion and increase safety and comfort for transit users.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$471
CON	MR20H - Measure R 20% Highway	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	PC25 - Los Angeles County Proposition	\$536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536
TOTAL	TOTAL	\$1,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,162

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1323	Bellflower, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$7,310	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN95 - LEFT TURN LANE(S)	From 91 Freeway to Artesia Boulevard	LA County (METRO) - 21-00

**DESCRIPTION**  
Bellflower Boulevard Widening Project, between Artesia Boulevard and SR-91, LACMTA Project ID #MR31516. Widening of Bellflower Boulevard under the 91 Freeway Bridge. This project includes design, purchase of property, and reconstruction of existing roadway to enhance vehicle movement at Bellflower Boulevard and the 91 Freeway by providing longer left turn pockets.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
ROW	Measure R	\$5,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,067
CON	Measure R	\$2,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,083
TOTAL	TOTAL	\$7,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,310

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP16M001	Bellflower, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$125	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING	From N/A to N/A	LA County (METRO) - 21-00

**DESCRIPTION**  
Bellflower and Paramount Joint Active Transportation Plan.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	CITY - City Funds	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1211	Burbank, City of	Los Angeles	TCM Committed	YES	SCAB	\$735	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From San Fernando Blvd to Magnolia	LA County (METRO) - 21-00

**DESCRIPTION**  
This project would provide traffic signal upgrades, signal controller upgrades, timing plans, and traffic signal system monitoring to intersections on arterial streets within 1 mile of the Interstate 5 corridor. Scope includes augmenting Burbank TMC staff for monitoring signal coordination and police traffic control during the life of the construction project.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
TOTAL	TOTAL	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1395	Burbank, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$2,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From BOB HOPE DR to MAIN ST	LA County (METRO) - 21-00

**DESCRIPTION**  
SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEMENTS PROJECT, PHASE 2. The project will modify seven existing traffic signals. Existing obsolete equipment will be replaced (including traffic signal poles, signal cabinets and controllers, safety lighting, indications, signal wiring, and vehicle detectors). The project will also install cameras for traffic surveillance. (No signal synch)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1397	Burbank, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,150	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From BUENA VISTA to GLENOAKS	LA County (METRO) - 21-00

**DESCRIPTION**  
I-5 CORRIDOR SIGNAL IMPROVEMENTS (THIRD/BV/OLIVE/MAGNOLIA)-PHASE 2. The project will modify five existing traffic signals. Existing obsolete equipment will be replaced (including traffic signal poles, signal cabinets and controllers, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch). The project will also install cameras for traffic surveillance

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
TOTAL	TOTAL	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G625	Burbank, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$7,493	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From San Fernando Blvd to San Fernando Blvd	LA County (METRO) - 21-00

**DESCRIPTION**  
San Fernando Blvd at Burbank Blvd Intersection; flare intersection to provide additional turn lanes, widen sidewalks, accommodate future bicycle lanes; reconstruct curb and gutter, concrete pavement and sidewalk, relocate utilities, acquire right of way.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	MR20H - Measure R 20% Highway	\$3,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,993
CON	MR20H - Measure R 20% Highway	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$7,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,493

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3509	Burbank, City of	Los Angeles	NON-REPORTABLE TCM		SCAB	\$8,750	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Olive Avenue to Alameda Avenue	LA County (METRO) - 21-00

**DESCRIPTION**  
Burbank Channel Bikeway Regional Gap Closure - Design and construct a Class 1 bicycle and pedestrian path along the Burbank Western Flood Control Channel. The project includes bikeway treatments at three controlled local street crossings (1) Flower St/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.), and a grade separated crossing at Alameda Av. The project limits on the Burbank Western Flood Control Channel are from Olive Ave/Flower St to Alameda Ave for approximately 0.79 miles.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
ROW	AGENCY - Agency	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	AGENCY - Agency	\$489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$489
PE	CMAQ - Congestion Mitigation Air Quality	\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448
CON	CMAQ - Congestion Mitigation Air Quality	\$2,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,273
CON	MEASURE M MYSP (Multi Year Subregional	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	MR15 - Measure R 15% Local Return	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
CON	S-PARK - State Park Funds	\$982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$982
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$8,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,750</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9300	Calabasas, City of	Los Angeles	TCM Committed	YES	SCAB	\$738	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Mureau Road to Lost Hills Road	LA County (METRO) - 21-00

**DESCRIPTION**

The proposed project is to synchronize and add interconnect along Las Vigenes Road and synchronize Mulholland Highway and Old Topanga Canyon Road

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148
CON	PC25 - Los Angeles County Proposition	\$590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$738</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$738</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7322	Carson, City of	Los Angeles	TCM	NO	SCAB	\$814	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Main St to Alondra Blvd	LA County (METRO) - 21-00

**DESCRIPTION**

BROADWAY INTERSECTION IMPROVEMENTS TRAFFIC SIGNAL MODIFICATION : Design and Modify five signalized intersections on Broadway between Alondra Blvd and Victoria St to include longer signal mast arms to improve visibility of signal indications, improve lighting, upgrade signal cabinet and equipment, improve signal timing, and improve the operation of the intersections by adding protective/permisive left-turn phasing as warranted.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	CITY - City Funds	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
CON	PC25 - Los Angeles County Proposition	\$529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$529
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$814</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1500	Commerce, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$245	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Entire City of Commerce to Entire City of Commerce	LA County (METRO) - 21-00

**DESCRIPTION**

Prepare a comprehensive Active Transportation Plan that incorporates bicycle, pedestrian, ADA considerations and Safe Routes to School analysis and planning.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$245</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5501	Covina, City of	Los Angeles	TCM Committed	NO	SCAB	\$839	101007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From Various to Various	LA County (METRO) - 21-00

**DESCRIPTION**

City of Covina Bicycle Network-construct Class II bike lanes on Citrus Av, Front St, Second Av, Badillo St, Cypress St, Hollenbeck Ave, Covina St, and College St. Construct Class III bike lanes on Badillo St. This project provides direct connectivity to a regionally significant bike-transit hub identified in Metro's 2006 Bicycle Transportation Strategic Plan. The project will provide bike traffic signal detector loops, adjustments to traffic signals, and secure bike parking in Downtown Covina.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$839
TOTAL	TOTAL	\$839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$839

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3304	Downey, City of	Los Angeles	TCM Committed	NO	SCAB	\$923	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	From Firestone Blvd. to Foster Rd.	LA County (METRO) - 21-00

**DESCRIPTION**  
Woodruff Av Fiber-optic Traffic Signal Communications Proj. Install fiber-optic communication & video detection system on Woodruff Av & interconnect it to existing fiber backbone to develop an ethernet-based communication network.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185
CON	PC25 - Los Angeles County Proposition	\$738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$738
TOTAL	TOTAL	\$923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$923

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LARE1705	Downey, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$2,307	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Old River School Road to West City Limit	LA County (METRO) - 21-00

**DESCRIPTION**  
Firestone Blvd Street Improvements  
Installation of raised landscaped medians, rehabilitation of existing pavement and re-striping of roadway from 4 to 6 travel lanes.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$922
CON	Highway Safety Improvement Program	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
CON	MR20H - Measure R 20% Highway	\$323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$323
CON	PC25 - 2016 Earmark Repurposing	\$919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$919
TOTAL	TOTAL	\$2,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,307

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP16M003	Downey, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$294	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Various to Various	LA County (METRO) - 21-00

**DESCRIPTION**  
Downey Bike Share and Safety Education. Combination infrastructure/non- infrastructure program for installation of three centrally located kiosk-based Bike Share structures, including site preparation, PA&ED, and a safety education and encouragement outreach campaign.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	CITY - City Funds	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114
TOTAL	TOTAL	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1032	Glendale, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,450	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Brand Blvd. to Adams Street	LA County (METRO) - 21-00

**DESCRIPTION**  
The project is a roadway improvement and traffic signal installation project. The project is located on Doran Street between Brand Boulevard and Adams Street. Project location is within a mile of a freeway corridor as defined by Metro's Highway Operation Definition.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
TOTAL	TOTAL	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450

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LA0G1208	Glendale, City of	Los Angeles	TCM Committed	YES	SCAB	\$350	1ITS04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ITS02 - SIGNAL SYNCHRONIZATION			From Alan Ave. to S. Glendale Ave			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Traffic Signal Synchronization along parallel arterials, I5 North corridor. This project provides for an upgrade to the traffic signal communication facilities to improve signal coordination along regional arterials in the vicinity of the I5 North construction corridor.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	MR20H - Measure R 20% Highway	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1209	Glendale, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$150	REG0703	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ADM83 - ADMINISTRATION			From Citywide to Citywide			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
I-5 North Construction Mitigation Project Management and Support Services. This project is to provide project management and support services for oversight and administration of mitigation projects defined in the Measure R construction mitigation project.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1356	Glendale, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$2,025	1AL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)			From Intersection to Intersection			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
New Traffic Signal on Glenwood Rd at Pacific and Traffic Signals Modification on La Crescenta Ave at Honolulu Ave and Montrose Ave, and Central Ave and Chevy Chase Dr. to improve vehicular access to and from the I-5, SR-134 and I-210 freeways.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	MR20H - Measure R 20% Highway	\$1,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,920
TOTAL	TOTAL	\$2,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1357	Glendale, City of	Los Angeles	NON-REPORTABLE TCM (	NO	SCAB	\$225	7120004	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN26 - BICYCLE FACILITY-NEW			From Various Streets to Various Streets			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Installation of Class III Bikeroutes Phase 2 on Geneva Street, Adams Street, Harvey Drive, Rossmoyne Avenue, Stocker Street, Ethel Street, Lexington Drive and California Avenue.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225
TOTAL	TOTAL	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G809	Glendale, City of	Los Angeles	TCM Committed	NO	SCAB	\$300	1O1007	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW			From City Limit to City Limit			LA County (METRO) - 21-00		
<u>DESCRIPTION</u>								
Construction of Citywide Bikeway Facility This project includes construction of class II, and Sharrows recommended in the Glendale Bicycle Master Plan and installation of citywide bike racks, and other amenities related to bicycle. The project length may include over 12 miles of bike lanes.								

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CON	MR20H - Measure R 20% Highway	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G812	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$1,247	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From Flower Street to Flower Street	LA County (METRO) - 21-00

**DESCRIPTION**  
Glendale Narrows Bikeway Culvert Bridge. This project consist of construction of a small bridge over a culvert to connect Glendale Narrows to Flower Street to create a class I bikelanes along Los Angeles River. Project length is under a mile.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
ROW	MR20H - Measure R 20% Highway	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	MR20H - Measure R 20% Highway	\$1,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,065
TOTAL	TOTAL	\$1,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,247

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1353	Hawthorne, City of	Los Angeles	TCM Committed	YES	SCAB	\$5,500	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 126th St to 111th St	LA County (METRO) - 21-00

**DESCRIPTION**  
Project enhances existing multi-modal services as well as integrating new such as a Class II Bicycle Lane improved pedestrian support such as wider sidewalk pedestrian crossing signals with countdown capability improved access between transit vehicles and transit patrons through relocation and adjustment of transit stops and improved signalization along the Boulevard all of which provide a well-balanced network of circulation to region. Improvement to the storm drain system .

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
PE	MR20H - Measure R 20% Highway	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	MR20H - Measure R 20% Highway	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
TOTAL	TOTAL	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G737	Hawthorne, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$3,600	LAE2906	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From Aviation Blvd. to I-405	LA County (METRO) - 21-00

**DESCRIPTION**  
Marine Avenue and Aviation Boulevard Intersection improvement project includes street Widening. Proposing to widen the north side of Marine Avenue to add the needed lane capacity on Marine Avenue at Aviation Boulevard. This project will require 23 of dedication from FFA rightofway on the north side of Marine Avenue to accommodate a second westbound leftturn land resulting in double leftturn lanes, a 3rd westbound through lane and a dedicated westbound rightturn pocket

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	Measure R	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660
ROW	Measure R	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	Measure R	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7312	Huntington Park, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,186	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From City limits to City limits	LA County (METRO) - 21-00

**DESCRIPTION**  
HUNTINGTON PARK SIGNAL SYNCHRONIZATION & BUS SPEED IMPROVEMENT : (1) Synchronizes signalized intersections, reconfigures traffic lanes to allow dual turning lanes, installs changeable message signs along Pacific Bl. (2) Signal improvements including controller upgrades, new masts, video activated traffic controllers, and synchronization of signalized mid-block pedestrian crossings on Pacific Bl.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249
CON	PC25 - Los Angeles County Proposition	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$937
TOTAL	TOTAL	\$1,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,186

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7702	Huntington Park, City of	Los Angeles	TCM Committed	NO	SCAB	\$780	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Slauson to Florence	LA County (METRO) - 21-00

**DESCRIPTION**  
DOWNTOWN HUNTINGTON PARK "I-PARK" SYSTEM IMPLEMENTATION : Provides 4 changeable messaging parking signs, 12 wayfinding parking signs, 10 bicycle racks, and 6 bicycle lockers at the Downtown shared parking district along Pacific Bl to improve bicycle access and improve traffic circulation.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84
CON	13CFP - LTF - Local Transportation	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462
PE	CITY - City Funds	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
CON	CITY - City Funds	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198
TOTAL	TOTAL	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP16M006	Huntington Park, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,984	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Regent St to Bissell St	LA County (METRO) - 21-00

**DESCRIPTION**  
Uncontrolled Crosswalk Pedestrian Safety Enhancement Project. The project focuses on 22 existing unprotected crosswalks near schools, either mid-block or across major arterials in the City. The project will installing safety enhancements for peds at these locations or eliminating hazardous conditions.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172
CON	ATP - Active Transportation Program	\$1,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,585
PE	CITY - City Funds	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
CON	CITY - City Funds	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205
TOTAL	TOTAL	\$1,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,984

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1502	Inglewood, City of	Los Angeles	TCM Committed	YES	SCAB	\$205	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Florence Av. to Imperial Hwy.	LA County (METRO) - 21-00

**DESCRIPTION**  
Project will increase efficiency and reduce congestion due to reduction of time of vehicles on idled at the non-synchronized 16 intersections and thus allow traffic flow to be consistent. Synchronizing the traffic signals, will alleviate heavy traffic generated due to the close proximity of Prairie Avenue to the I-105 Freeway, I-405 Freeway and Hollywood Park Casino and the new NFL stadium. Providing signal coordination will significantly benefit both the two freeways and the City of Inglewood.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165
CON	MR20H - Measure R 20% Highway	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAE1934A	Inglewood, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$4,428	LAE1934A	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From LA CIENEGA BL. to VAN NESS AVE.	LA County (METRO) - 21-00

**DESCRIPTION**  
CENTURY BLVD PEDESTRIAN SAFETY AND TRANSPORTATION IMPROVEMENTS.ELEMENTS WILL INCLUDE THE ADDITION OF EXCLUSIVE RIGHT AND LEFT TURN LANES, RAISED MEDIANS, TRAFFIC SIGNAL AND STREET LIGHT UPGRADES, CROSSWALK AND SIDEWALK IMPROVEMENTS, PARKWAY LANDSCAPING AND PAVEMENT REHABILITATION.



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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	PC20 - Los Angeles County Proposition	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
PE	ST-CASH - State	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$378
TOTAL	TOTAL	\$4,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,428

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5300	Inglewood, City of	Los Angeles	TCM	YES	SCAB	\$1,245	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Centinela to Florence	LA County (METRO) - 21-00

**DESCRIPTION**  
City of Inglewood ITS - Phase IV. 2.5 miles of fiber-optics on La Cienega Blvd., Centinela Ave., Florence Ave. and Prairie Ave. New CCTV, speed detection systems and web-based traveler information. Upgrade the current Traffic Control System (TCS) to Adaptive TCS and replace 4 Type 170 controllers with Type 2070 controllers on Prairie Ave. There are approximately 23 intersections that will receive various ITS improvements. And, upgrade legacy Ethernet switches to enhance operational system.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	CITY - City Funds	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181
PE	PC25 - Los Angeles County Proposition	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
CON	PC25 - Los Angeles County Proposition	\$726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$726
TOTAL	TOTAL	\$1,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,245

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7524	La Verne, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,872	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From City Limits to City Limits	LA County (METRO) - 21-00

**DESCRIPTION**  
La Verne Regional Commuter Bicycle Gap Closure Project. A range of proposed enhancements will significantly improve the bicycle infrastructure in the city of La Verne and strengthen regional connectivity by closing critical gaps in an integrated bike network spanning the northeastern San Gabriel Valley.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	ATP - Active Transportation Program	\$1,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,152
CON	CITY - City Funds	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
TOTAL	TOTAL	\$1,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,872

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5803	Lancaster, City of	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$744	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From 15th Street West to 10th Street West	LA County (METRO) - 21-00

**DESCRIPTION**  
Avenue I Corridor Improvements, 15th St W to 10th St W. Project is located in Lancaster along Ave I between 15th St W and 10th St W. It will install streetscape improvements to include landscaping, bike path, buffer, sidewalk, bus stop improvements, centerline medians, additional parallel parking for non-residential uses, and ADA accessibility.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	11CFP - LTF - Local Transportation	\$372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$372
PE	CITY - City Funds	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	CITY - City Funds	\$306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306
TOTAL	TOTAL	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1053	Lawndale, City of	Los Angeles	EXEMPT - 93.127	YES	SCAB	\$2,170	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX59 - RESTRIPING FOR "MIX" FLOW LANES: RS	From 147 Street to Marine Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
Inglewood Avenue Widening Phase III -  
Via striping, create a new SB 3rd lane from 2 to 3 lanes from approx. 642 ft south of the center line of the intersection of 147th St and Inglewood Av & ending approx. 349 ft north of the center line of the intersection of Marine Av and Inglewood Av. Length of this new SB lane is approx. 180 ft. Construct center medians between Rosecrans and Marine; Pavement rehab; new striping; upgrade traffic signals at the Intersection of Inglewood Av and 147th St.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	BONDL - Bonds Local	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
CON	BONDL - Bonds Local	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$828
PE	PC25 - Los Angeles County Proposition	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	PC25 - Los Angeles County Proposition	\$1,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241
TOTAL	TOTAL	\$2,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,170

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAE0701	Long Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,920	LAE0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From 710 Freeway to Long Beach Blvd.	LA County (METRO) - 21-00

**DESCRIPTION**  
DEVELOP AND IMPLEMENT TRAFFIC CALMING MEASURES FOR TRAFFIC EXITING THE I-710 INTO LONG BEACH

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
CON	AGENCY - Agency	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256
CON	DEMOSTL - Demonstration -	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$1,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF1649	Long Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,097	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Los Angeles River to Atlantic Ave.	LA County (METRO) - 21-00

**DESCRIPTION**  
Willow Street Pedestrian Improvement Project. This project provides pedestrian-oriented improvements to Willow St including medians, pedestrian lighting, landscaping, signage, bus shelter replacements, and crosswalk treatments.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$531
CON	CITY - City Funds	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386
CON	CMAQ - Congestion Mitigation Air Quality	\$2,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,180
TOTAL	TOTAL	\$3,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,097

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3518	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$5,796	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From 3rd Street to 70th Street	LA County (METRO) - 21-00

**DESCRIPTION**  
THE DAISY CORRIDOR BICYCLE BOULEVARD WILL CONSTRUCT ONE(1)BICYCLE BOULEVARD ALONG ONE CORRIDOR KNOWN AS THE DAISY CORRIDOR IN LONG BEACH. THE PROPOSED BIKE BOULEVARD ALONG THE DAISY CORRIDOR IS A NORTH-SOUTH ROUTE BETWEEN BROADWAY AND 70TH ST. THE PROJECT CONSISTS OF TRAFFIC CALMING ELEMENTS, ONE PED ACTIVATED AND A FULL TRAFFIC SIGNAL, AND THREE (3) SHORT SEGMENTS OF BIKE LANE(CLASS II).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315
CON	LTF - Local Transportation	\$1,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,115
CON	PC25 - 2016 Earmark Repurposing	\$3,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,506
PE	SRTS - Safe Route to School Program	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	SRTS - Safe Route to School Program	\$610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$610
TOTAL	TOTAL	\$5,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,796

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7117	Long Beach, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,236	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Redondo to Anaheim	LA County (METRO) - 21-00

**DESCRIPTION**  
REDONDO AVENUE AND ANAHEIM STREET INTERSECTION IMPROVEMENTS : (1) Widens Redondo Av and Anaheim St intersection and relocate bus stops and utilities to lengthen left-turn pockets in westbound and eastbound directions on Anaheim St. (2) Adds exclusive right-turn lane on southbound approach on Redondo Av. (3) Installs bus stop enhancements, bike-sensitive loop detectors, and bike ramps at intersection corners.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	CITY - City Funds	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
PE	PC25 - Los Angeles County Proposition	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
CON	PC25 - Los Angeles County Proposition	\$631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$631
TOTAL	TOTAL	\$1,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,236

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0C8036	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$14,422	LA0C8036	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR22 - UPGRADED FACILITI (NO LN ADD) w/TCM	From Rowena Ave to LA River	LA County (METRO) - 21-00

**DESCRIPTION**  
HYPERION AV UNDER WAVERLY DR BRIDGE, RE-CONFIGURE SIDEWALKS ALONG HYPERION. RE-ALIGN I-5 NB OFF-RAMP AT GLENDALE BLVD. PROVIDE ALTERNATIVE BIKEWAY ACCESS TO LA RIVER. PPNO 3092.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$1,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,001
ROW	CITY - City Funds	\$902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$902
CON	CITY - City Funds	\$8,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,749
PE	PC25 - Los Angeles County Proposition	\$1,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324
CON	PC25 - Los Angeles County Proposition	\$2,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,446
TOTAL	TOTAL	\$14,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,422

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0C8037	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$24,221	LA0C8037	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Multnomath St to Radium Dr	LA County (METRO) - 21-00

**DESCRIPTION**  
SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR WILL DEMOLISH EXISTING BRIDGE AND REALIGN THE STREET TO INCREASE TRAFFIC FLOW ADDING A 0.5 BIKE LANE. PPNO 3093 3380 (BRIDGE #53C0013)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$362
ROW	CITY - City Funds	\$742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$742
CON	CITY - City Funds	\$1,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,390
PE	HBRR-L - Bridge- Local	\$1,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448
ROW	HBRR-L - Bridge- Local	\$2,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,970
CON	HBRR-L - Bridge- Local	\$10,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,727
CON	PC25 - Los Angeles County Proposition	\$2,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,241
PE	SC3090 - State Cash (AB3090)	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$540
ROW	SC3090 - State Cash (AB3090)	\$801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$801
CON	STPL-R - STP Local Regional	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$24,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,221

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0C8063	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$57,077	LA0C8063	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Barclay St to San Fernando Rd	LA County (METRO) - 21-00

**DESCRIPTION**  
RIVERSIDE DR. VIADUCT REPLACEMENT. REPLACEMENT OF EXISTING 2-LANE BRIDGE WITH 2 THROUGH LANES BRIDGE FLARING 4 LANES AT SAN FERNANDO ROAD WITH NEW ROUNDABOUT. BIKE LANE ADDED COMBINED WITH 53C-1932 - WILL RESULT IN INCR. CIRCULATION. PPNO 3105 (53C-0160)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$941
CON	CITY - City Funds	\$6,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,810
PE	HBRR-L - Bridge- Local	\$3,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,763
CON	HBRR-L - Bridge- Local	\$39,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,338
PE	PC25 - Los Angeles County Proposition	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	PC25 - Los Angeles County Proposition	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PC25 - Los Angeles County Proposition	\$5,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,325
TOTAL	TOTAL	\$57,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,077

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1133	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$9,038	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Los Feliz Blvd to Chevy Chase Drive	LA County (METRO) - 21-00

**DESCRIPTION**  
Construct a bridge (La Cretz crossing) over the LA River in the North Atwater Village area. La Cretz crossing is a non-motorized multimodal bridge project providing safe, year-round access from the North Atwater community to pedestrian hiking and equestrian bridle paths in Griffith Park and LA River bike path. The bridge is a Class 1 Bikeway and the total length of the bridge is 390 feet.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$5,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,378
CON	ATP - Active Transportation Program	\$3,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,660
TOTAL	TOTAL	\$9,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,038

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1216	Los Angeles A, City of	Los Angeles	TCM Committed		SCAB	\$2,300	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 118 Fwy to Hollywood Way	LA County (METRO) - 21-00

**DESCRIPTION**  
Upgrade existing ATSAC traffic signals in the Glenoaks/San Fernando and I-5 Freeway corridor to include real-time adaptive traffic and signal control capability, install 2 additional video surveillance and its communications equipment, and re-time traffic signal timing to accommodate traffic fluctuations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Measure R	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300
TOTAL	TOTAL	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAE3201	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$125	LAE3201	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Vanowen St to N/A	LA County (METRO) - 21-00

**DESCRIPTION**  
CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF OSO AVE. AND VANOWEN ST.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	DEMOSTL - Demonstration -	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF1708	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$2,708	1TL104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RADIO	From NA to NA	LA County (METRO) - 21-00

**DESCRIPTION**  
Hollywood Integrated Modal Information System. Installation of electronic, direction and parking availability signs with internet connectivity to provide advance and real-time information intended to increase transit ridership

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$1,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026
PE	CMAQ - Congestion Mitigation Air Quality	\$1,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,682
TOTAL	TOTAL	\$2,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,708

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF1844	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$764	1NL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			From Exposition to Vernon			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Angels Walk Crenshaw. To promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	CITY - City Funds	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
PE	CMAQ - Congestion Mitigation Air Quality	\$271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271
CON	CMAQ - Congestion Mitigation Air Quality	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
TOTAL	TOTAL	\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF1845	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$784	1NL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			From Avenue 52 to York Bl			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Angels Walk Highland Park. To promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers at strategic locations.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	CITY - City Funds	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
PE	CMAQ - Congestion Mitigation Air Quality	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305
CON	CMAQ - Congestion Mitigation Air Quality	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321
TOTAL	TOTAL	\$784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$784

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF3646	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$5,308	1NL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN46 - PLANTING/LANDSCAPING			From E. Temple St. to E. 3rd St.			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Arts District/Little Tokyo Gold Line Station Linkages. Pedestrian enhancements including sidewalk/path paving; ped lights; street trees/planting; district signage; entry elements; street furniture; crosswalk paving; and bike parking. (10 bike racks)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$663
CON	ATP - Active Transportation Program	\$2,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,653
PE	CITY - City Funds	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225
CON	CITY - City Funds	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$898
CON	Measure R	\$869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$869
TOTAL	TOTAL	\$5,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF3650	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$858	1NL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN27 - PEDESTRIAN FACILITIES-NEW			From MLK Blvd to Expo Blvd			LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Western Ave Expo Line Station Linkage Project (South). Project will design and construct pedestrian & safety enhancements intended to increase the usage of public transportation and create a link to Metro Expo LR station at Western & Exposition. Proposed improvements include sidewalk improvements, safety lighting at bus stops, street furniture, and enhanced crosswalks.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
CON	CITY - City Funds	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154
PE	CMAQ - Congestion Mitigation Air Quality	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	CMAQ - Congestion Mitigation Air Quality	\$616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$616
TOTAL	TOTAL	\$858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$858

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3651	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,934	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Pecan St. to Mott St.	LA County (METRO) - 21-00

DESCRIPTION
Eastside Light Rail Pedestrian Linkages, Phase II. Enhance multi-modal access to the Mariachi & Soto Gold Line Stations, focusing on 1st Street. Pedestrian improvements to enhance multi-modal access to the Mariachi & Soto Gold Line Stations, focusing on First St. & intersecting corridors of Boyle, St. Louis, State, and Soto Streets (encompassing approximately 0.5 miles on each cross street). Project elements to include new pedestrian crossing signals.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382
CON	ATP - Active Transportation Program	\$1,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,855
PE	CITY - City Funds	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
CON	CITY - City Funds	\$527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$527
CON	LTF - Local Transportation	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075
TOTAL	TOTAL	\$3,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,934

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3722	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$818	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From 1st Street to Breed Street	LA County (METRO) - 21-00

DESCRIPTION
Angels Walk Boyle Heights. Promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303
CON	09CFP - LTF - Local Transportation	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352
PE	CITY - City Funds	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	CITY - City Funds	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
TOTAL	TOTAL	\$818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$818

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5317	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$2,875	1ITS01	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Citywide to Citywide	LA County (METRO) - 21-00

DESCRIPTION
ITS Platform Upgrades-This project includes two parts: Computer Network Architecture Upgrade (CNA) and Communications System & Central Computer Core Upgrade (CSC). The CNA will increase capacity of the ATSAC central computer network. The CSC involves upgrade of new software communications stacks to increase capability of each communications channel to transmit various traffic data.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY - City Funds	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
CON	PC25 - Los Angeles County Proposition	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300
TOTAL	TOTAL	\$2,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5620	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$2,890	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Crenshaw to La Cienega	LA County (METRO) - 21-00

DESCRIPTION
EXPO Line - Transit/Pedestrian Linkages - West. It will fund pedestrian improvements by installing decorative sidewalks, street trees, new and upgraded access ramps, trash receptacles, benches, bicycle racks, pedestrian lighting, and decorative crosswalks. Funds are requested for design and construction costs. Pedestrian linkages 2.5 miles.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178
CON	ATP - Active Transportation Program	\$2,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,133
PE	CITY - City Funds	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	CITY - City Funds	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534
TOTAL	TOTAL	\$2,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,890

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5632	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,923	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Gower St. to Carlton Way	LA County (METRO) - 21-00

**DESCRIPTION**

Hollywood/Western Streetscape Public and Pedestrian Improvements on Hollywood Blvd between Gower St and Western Av and on Western Av between Hollywood Bl and Carlton Way. Installation of new sidewalk paving, curb ramps, bus safety lighting, trash receptacles, benches, bike racks, street trees, landscaping, curb extensions, public art, and decorative crosswalks.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322
CON	ATP - Active Transportation Program	\$1,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,966
PE	CITY - City Funds	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456
CON	CITY - City Funds	\$1,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,179
TOTAL	TOTAL	\$3,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,923

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7131	Los Angeles A, City of	Los Angeles	TCM Committed	YES	SCAB	\$11,129	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS	From Alameda Street to Grape Street	LA County (METRO) - 21-00

**DESCRIPTION**

CENTURY BOULEVARD EXTENSION BETWEEN GRAPE STREET AND ALAMEDA STREET : Extends Century Bl by approx 2,600 ft from Grapte St to Alameda St with a 2 lane roadway, sidewalks on both sides, Class II bike lane, ped/bike facilities, and landscaping.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$5,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,231
CON	STPL-R - STP Local Regional	\$5,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,898
TOTAL	TOTAL	\$11,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,129

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7628	Los Angeles A, City of	Los Angeles	TCM Committed	NO	SCAB	\$836	101008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Grape St to City Limits	LA County (METRO) - 21-00

**DESCRIPTION**

WATTS STREETSCAPE IMPROVEMENTS PHASE 2: Installs ADA ramps, landscaping street trees, street furniture, ped lighting, crosswalk enhancements, curb extensions, sharrows, and ped & bike wayfinding signage.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98
CON	13CFP - LTF - Local Transportation	\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$571
PE	CITY - City Funds	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CITY - City Funds	\$142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142
TOTAL	TOTAL	\$836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$836

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1068	Los Angeles County	Los Angeles	EXEMPT - 93.127		SCAB	\$560	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500' east of Norwalk Blvd to 500' west of Norwalk Blvd	LA County (METRO) - 21-00

**DESCRIPTION**

Intersection Improvements at Norwalk Boulevard and Washington Boulevard. Provide additional westbound thru lane along Washington Boulevard. Increase northbound left turn storage along Norwalk Boulevard.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CO - County	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	MR20H - Measure R 20% Highway	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114
CON	MR20H - Measure R 20% Highway	\$436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$436
TOTAL	TOTAL	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF1511	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$4,789	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From Various to Various	LA County (METRO) - 21-00

**DESCRIPTION**  
Eastside Light Rail Bike Interface Project. Project includes design and construction of bike routes with appropriate signage and striping to access Metro Gold Line stations (Class II: 4.5 miles, Class III & Bike Blvd: 2.8 miles).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$1,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305
PE	CITY - City Funds	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
PE	CMAQ - Congestion Mitigation Air Quality	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	CO - County	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156
TOTAL	TOTAL	\$1,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,691

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF1634	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$12,763	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Alameda St to Hill St	LA County (METRO) - 21-00

**DESCRIPTION**  
El Pueblo Pedestrian Improvements Phase I, II, III, & IV. Design and construction of enhanced facilities to improve & assist pedestrian movement in the El Pueblo District & other landmarks in downtown LA. Wayfinding element in TDM F1718.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231
CON	CITY - City Funds	\$7,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,058
PE	PC20 - Los Angeles County Proposition	\$925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$925
CON	PC20 - Los Angeles County Proposition	\$4,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,549
TOTAL	TOTAL	\$12,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,763

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF1718	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,756	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Et to Al.	LA County (METRO) - 21-00

**DESCRIPTION**  
El Pueblo Pedestrian Improvements Phase I, II, III & IV. Wayfinding element of enhanced pedestrian facilities to improve and assist pedestrian movement in the El Pueblo District & other landmarks in downtown LA. Also in Ped Mode (F1634)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
CON	CITY - City Funds	\$809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$809
CON	CO - County	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	PC20 - Los Angeles County Proposition	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
CON	PC20 - Los Angeles County Proposition	\$809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$809
TOTAL	TOTAL	\$1,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,756

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5110	Los Angeles County	Los Angeles	NON-REPORTABLE TCM (	NO	SCAB	\$3,171	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Fullerton and to Pathfinder	LA County (METRO) - 21-00

**DESCRIPTION**  
Fullerton Road at Pathfinder Road, et al. Project scope includes widening and restriping the intersections of Pathfinder Rd at Fullerton Rd and Pathfinder Rd at Brea Canyon Cutoff to add turn lanes. The project will add a 5-foot wide Class II bike lane on both sides of Pathfinder Rd leading from the intersection of Pathfinder Rd at Fullerton Rd to the Pathfinder County Park entrance, a one-quarter mile distance.



**2021 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	LTF - Local Transportation	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$459
CON	PC25 - Los Angeles County Proposition	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$459
TOTAL	TOTAL	\$918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$918

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5514	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$1,230	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From El Segundo to Manchester Ave	LA County (METRO) - 21-00

**DESCRIPTION**  
Vermont Ave Bike Lane - Manchester Blvd to El Segundo Blvd. Funds are requested to design and construct Class II bike lanes on Vermont Av (3.0 miles). Short term bicycle racks (14) are also proposed at key destinations. Toll Credits will be used to match STPL.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$676
PE	CO - County	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473
CON	CO - County	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$1,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5515	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$1,327	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Blue Line Station to Et Al	LA County (METRO) - 21-00

**DESCRIPTION**  
Florence Metro Blue Line Station Bikeway Access Improvements. Design and construct 11.19 miles of Class III bike routes with sharrows and enhanced treatments (bicycle boulevard). Short-term bicycle parking will be provided and limit line loop detectors will be upgraded to detect bicycles at all required signalized intersections. Toll credits will be used to match ATP.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$1,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188
PE	CO - County	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139
TOTAL	TOTAL	\$1,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,327

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5704	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$496	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Et to Al	LA County (METRO) - 21-00

**DESCRIPTION**  
Metro Green Line Vermont Station Wayfinding Signage. This project is located in the unincorporated community of West Athens/Westmont within one-and-a-half mile radius of the Metro Green Line Vermont Station.. This wayfinding signage project will direct cyclists and pedestrians who are traveling to or from the Green Line Vermont Station.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	CMAQ - Congestion Mitigation Air Quality	\$319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319
PE	CO - County	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CO - County	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$496

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7703	Los Angeles County	Los Angeles	TCM Committed	NO	SCAB	\$974	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RADIO	From N/A to N/A	LA County (METRO) - 21-00

**DESCRIPTION**  
EXPERIENCELA 3.0-MOBILITY IN THE CLOUD : Develops and implements cloud computing based software technology to provide transit users location specific information via personal mobile devices and interactive kiosks at key transportation facilities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779
CON	CO - County	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
TOTAL	TOTAL	\$974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$974

**2021 Federal Transportation Improvement Program  
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(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP16S008	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,250	101008	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING	From Rush St to Gallatin Rd	LA County (METRO) - 21-00

<u>DESCRIPTION</u>
Rosemead Boulevard Complete Street Improvements Phase 1. Develop preliminary design and obtain environmental clearance for a complete streets treatment with bike lanes and ADA-compliant accessibility on a 2.6-mile segment of Rosemead Boulevard (SR 165) between the cities of South El Monte and Pico Rivera.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	ATP - Active Transportation Program	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1181	Monterey Park, City of	Los Angeles	TCM Committed	NO	SCAB	\$156,795	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW	From various to various	LA County (METRO) - 21-00

<u>DESCRIPTION</u>
2.86 miles Class III bike path. 1.96 miles Class II bike path converted from on-street parking and median. Class III bike path: Monterey Pass Rd/Garvey Ave (2.86 mile). Class II bike path: Cesar Chavez/Riggin (1.96 mile)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	LTF - Local Transportation	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
TOTAL	TOTAL	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAE0881	Monterey Park, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$419	10M0702	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Newmark to Hellman	LA County (METRO) - 21-00

<u>DESCRIPTION</u>
Pedestrian control improvements on North Atlantic Bl. to include wireless interconnect, video detection, signal timing synchronization, and equipment upgrades. All signals on Atlantic Bl. from Hellman to Newmark Ave. would be upgraded.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA399, \$418,993.00

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	PC25 - 2016 Earmark Repurposing	\$419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419
TOTAL	TOTAL	\$419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1509	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$2,000	1AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
STUDY - PROJECT STUDY	From Hoxie Avenue to Imperial Highway	LA County (METRO) - 21-00

<u>DESCRIPTION</u>
Firestone Boulevard Widening from Hoxie Avenue to Imperial Highway Study Only. Project will add two lanes from Hoxie Avenue to Studebaker Road. And, one lane westbound from Imperial Highway to Studebaker Road.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Measure R	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3849	Norwalk, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,866	101009	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCN46 - PLANTING/LANDSCAPING	From Rosecrans Ave. to Alondra Blvd.	LA County (METRO) - 21-00

<u>DESCRIPTION</u>
Pioneer Arterial Transportation Enhancements. Construct 1 mile of landscaped median islands including gateway signage along the center of Pioneer Boulevard from Alondra Boulevard to Rosecrans Avenue. The project is located within the right-of-way of Pioneer Boulevard and extends from Alondra Boulevard to the downtown Norwalk 5-Points intersection at Rosecrans Avenue.

**2021 Federal Transportation Improvement Program  
Completed Projects  
Los Angeles County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	09CFP - LTF - Local Transportation	\$806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$806
CON	PC25 - Los Angeles County Proposition	\$2,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,060
TOTAL	TOTAL	\$2,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1134	Palmdale, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$595	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Varies to Varies	LA County (METRO) - 21-00

**DESCRIPTION**  
Development of Active Transportation Program Plan that includes subcomponents such as Complete Streets, Pedestrian, Bicycle, Trails, Safe Routes to School and will replace the existing Bicycle Transportation Plan (BTP)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595
TOTAL	TOTAL	\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7121	Palmdale, City of	Los Angeles	TCM Committed	YES	SCAB	\$8,890	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From 23rd Street West to 15th Street West	LA County (METRO) - 21-00

**DESCRIPTION**  
RANCHO VISTA BOULEVARD WIDENING : Widens two segments of Rancho Vista blvd (total 1.4 miles) between 23rd st W and 15th st W (0.9 mile) and between Arnie Quinones Park and West Av N (0.5 miles), to accommodate 3 continuous lanes without gaps or bottlenecks, 10-ft sidewalk, and 5-ft Class III bike route in each direction.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
ROW	CITY - City Funds	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
PE	MR15 - Measure R 15% Local Return	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	MR15 - Measure R 15% Local Return	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	MR15 - Measure R 15% Local Return	\$3,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,377
PE	PC25 - Los Angeles County Proposition	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$334
ROW	PC25 - Los Angeles County Proposition	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	PC25 - Los Angeles County Proposition	\$4,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,489
TOTAL	TOTAL	\$8,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,890

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3301	Pasadena, City of	Los Angeles	TCM Committed	YES	SCAB	\$1,695	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Fair Oaks Ave. to Marengo Ave.	LA County (METRO) - 21-00

**DESCRIPTION**  
Metro Gold Line At-Grade Crossing Mobility Enhancements. Deployment of ITS at signalized intersections adjacent to Metro Gold Line at-grade crossings to provide adaptive traffic signal control to improve mobility & enhance safety. Project includes 14 intersections.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
CON	CITY - City Funds	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
PE	CMAQ - Congestion Mitigation Air Quality	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	CMAQ - Congestion Mitigation Air Quality	\$736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$736
TOTAL	TOTAL	\$1,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,695

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5305	Pasadena, City of	Los Angeles	TCM Committed	YES	SCAB	\$1,623	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Hill Ave to Sierra Madre Villa Ave	LA County (METRO) - 21-00

**DESCRIPTION**

**2021 Federal Transportation Improvement Program**

**Completed Projects**

**Los Angeles County Project Listing**

**Local Highway, State Highway, Transit**

(in \$000's)

Mobility Corridors - Rose Bowl Access Systems along Colorado Bl, Lincoln Bl and Orange Grove Bl in the City of Pasadena. Signal Synchronization of 28 intersections - upgraded and signal sync. Project improvements include: new 332-type traffic-signal cabinets, advanced Type 2070 traffic-signal controllers, new vehicular video-detection systems and advanced communication systems (fiber optic cable and communication devices necessary) to allow for connectivity to the City's TMC.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CITY - City Funds	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285
PE	PC25 - Los Angeles County Proposition	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	PC25 - Los Angeles County Proposition	\$1,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,098
TOTAL	TOTAL	\$1,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,623

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9802	Pasadena, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$465	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From city to city	LA County (METRO) - 21-00

**DESCRIPTION**  
The SEED program will provide no-cost, short-term EV rentals to Pasadena employees to gain first-hand experience with driving Evs to their workplace and connecting to transit

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	LTF - Local Transportation	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335
CON	PVT - Private	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91
TOTAL	TOTAL	\$465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$465

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1135	Pomona, City of	Los Angeles	TCM Committed	NO	SCAB	\$2,270	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Citywide to Citywide	LA County (METRO) - 21-00

**DESCRIPTION**  
Design and construct 14.5 mile of new bikeways and improve pedestrian safety through crossing improvements at eight major intersections. Bike improvements include 3.8 miles of Class II buffered bike lanes, 2.9 miles of Class II bike lanes, and 7.8 miles of Class III bike routes.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$2,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,010
CON	CITY - City Funds	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$2,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,270

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0F030	Port of Los Angeles	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$23,980	LA0F030	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From Figueroa Street to John S Gibson Blvd	LA County (METRO) - 21-00

**DESCRIPTION**  
Project will improve flow of traffic from I-110 Fwy on/off-ramps at C Street by consolidating two closely spaced intersections into one.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC25 - Los Angeles County Proposition	\$6,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,647
CON	PORT - Port Funds	\$3,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,106
CON	STPL - STP Local	\$5,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,927
CON	TCIF - State Bond - Trade Corridor Program	\$8,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300
TOTAL	TOTAL	\$23,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1354	Port of Los Angeles	Los Angeles	EXEMPT - 93.126		SCAB	\$1,454	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RADIO	From Various to Various	LA County (METRO) - 21-00

**DESCRIPTION**  
Demonstrate advanced freight transportation info system for drayage trucks to improve movement of people and goods, congestion, and air quality to I-710 freeway and adjacent arterials, thus providing reduced truck fuel consumption GHG, and criteria pollutant emissions to/from marine terminals; increased marine terminal throughput; and increased truck power productivity and number of turns per truck by optimizing drayage routes and sequence, and truck dispatch/arrival time marine terminals.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241
PE	Othr. State - CEC - ALTERNATIVE FUEL	\$972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$972
PE	PVT - Private	\$241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241
TOTAL	TOTAL	\$1,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,454

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9119	Port of Los Angeles	Los Angeles	NON-REPORTABLE TCM (	NO	SCAB	\$11,206	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Sampson Way to 7th Street	LA County (METRO) - 21-00

**DESCRIPTION**  
San Pedro Waterfront Motorized/Non-Motorized Access Improvements: Harbor Boulevard & Sampson Way realignment/intersection consolidation; Class II Bike lanes (0.4 mile)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC25 - 2016 Earmark Repurposing	\$3,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675
CON	PC25 - Los Angeles County Proposition	\$4,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,952
CON	PORT - Port Funds	\$2,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,579
TOTAL	TOTAL	\$11,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,206

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G717	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$320	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Pacific Coast Hwy to 200' east of Pacific Coast Hwy	LA County (METRO) - 21-00

**DESCRIPTION**  
F48 - Intersection Improvements on Pacific Coast Hwy at Palos Verdes Blvd. Includes a right turn only lane on westbound Palos Verdes Blvd at Pacific Coast Hwy. Design and Construction. Project No. MR318.08, FA No. MOU.MR318.08.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	MR20H - Measure R 20% Highway	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
TOTAL	TOTAL	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1478	San Fernando, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,137	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Fourth Street to Library	LA County (METRO) - 21-00

**DESCRIPTION**  
Annual Street Resurfacing Project: Approximately 18,595 linear feet of roadway, including sidewalk, curb and gutter, driveway approaches will be resurfaced (6 streets).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224
CON	Measure R	\$488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488
CON	STPL - STP Local	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425
TOTAL	TOTAL	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1404	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,800	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From CITYWIDE to CITYWIDE	LA County (METRO) - 21-00

**DESCRIPTION**  
2017-2018 Asphalt Overlay Federal Project - Citywide; Directly Repurposed Earmark (Agency did not participate in Metro's 2016 Earmark Repurposing effort); Original Demo ID: CA079, FHWA Transfer Number: CAT-16-048

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	2016 Earmark Repurposing	\$1,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,428
CON	CITY - City Funds	\$1,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,104
CON	STPL - STP Local	\$1,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268
TOTAL	TOTAL	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF5303	Santa Clarita, City of	Los Angeles	TCM Committed	YES	SCAB	\$2,183	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From CITYWIDE to CITYWIDE	LA County (METRO) - 21-00

<u>DESCRIPTION</u>
Deploys an adaptive traffic signal system on 12 corridors with 101 traffic signals: McBean Pkwy, Magic Mountain Pkwy, Wiley Canyon Rd, Orchard Village Rd, Lyons Av, Railroad Av, Newhall Av, Bouquet Cnyn Rd, Golden Valley Rd, Newhall Ranch Rd, Sierra Hwy, and Via Princessa.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	CITY - City Funds	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478
PE	PC25 - Los Angeles County Proposition	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203
CON	PC25 - Los Angeles County Proposition	\$1,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,434
TOTAL	TOTAL	\$2,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,183

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7301	Santa Clarita, City of	Los Angeles	TCM Committed	NO	SCAB	\$2,430	1ITS04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From CITYWIDE to CITYWIDE	LA County (METRO) - 21-00

<u>DESCRIPTION</u>
Intelligent Transportation Systems (ITS) Phase VI : (1) Coordinates signal timing along 19 corridors to enhance the adaptive systems performance. (2) Installs additional system detection at strategic locations. (3) Completes the citys fiber optic interconnection system along Avenue Scott, Avenue Stanford, and Copperhill Dr to communicate with Citys emergency operations center

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171
CON	CITY - City Funds	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316
PE	PC25 - Los Angeles County Proposition	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	PC25 - Los Angeles County Proposition	\$1,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,261
TOTAL	TOTAL	\$2,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,430

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1055	Santa Monica, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$411	1O1008	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From 20th St to 22nd St	LA County (METRO) - 21-00

<u>DESCRIPTION</u>
Construct eastern Michigan ave neighborhood greenway in vicinity of Edison Language Academy - crosswalk striping at critical intersections, curb extensions and dual curb ramps, and wayfinding and shared lane markings. Educate students and parents. Create drop-off and pick-up plan.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	CITY - City Funds	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
PE	SR2S - Safe Route to School Program	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
CON	SR2S - Safe Route to School Program	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329
TOTAL	TOTAL	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$411

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3505	Santa Monica, City of	Los Angeles	TCM Committed	NO	SCAB	\$3,429	1NL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From NA to NA	LA County (METRO) - 21-00

<u>DESCRIPTION</u>
Bike Network Linkages to Exposition Light Rail Project. Bike network enhancements to support Exposition Line. Increased safety and convenience with signal detection, highly visible lane markings and new bike racks. The project area is located throughout the City of Santa Monica and no more than two miles from the proposed Exposition Light Rail line stations.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$1,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,372
CON	CMAQ - Congestion Mitigation Air Quality	\$2,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,057
TOTAL	TOTAL	\$3,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,429

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1692	South Pasadena, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$450	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Monterey Road to Orange Grove Avenue	LA County (METRO) - 21-00

**DESCRIPTION**  
Install a new traffic signal at the intersection of Monterey Road and Orange Grove Avenue, to enhance mobility.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	CITY - City Funds	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	PC25 - 2016 Earmark Repurposing	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
TOTAL	TOTAL	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3624	Torrance, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,118	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Torrance Blvd. to Carson St.	LA County (METRO) - 21-00

**DESCRIPTION**  
Downtown Torrance Pedestrian Improvement Project to increase connectivity, improve pedestrian safety, and reduce automobile dependency. Scope includes chokers/bulb-outs, landscaping, pavers and/or stamped pavement crossings. The streets bordering the project area serve three different Torrance Transit bus routes (Lines 1, 3, and 5). These routes intersect at three points in the downtown area, making this a prime location to improve the connections to the South Bay and Downtown Los Angeles.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
CON	STPL-R - STP Local Regional	\$793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$793
TOTAL	TOTAL	\$1,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,118

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LATP16M013	Torrance, City of	Los Angeles	TCM Committed	NO	SCAB	\$2,533	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Torrance Blvd to Plaza del Amo	LA County (METRO) - 21-00

**DESCRIPTION**  
Downtown Torrance Active Transportation Improvement Project. The City of Torrance will enhance pedestrian and bike use in historic downtown by comprehensively overhauling 100,000 square feet of the sidewalk system in the project area, traffic striping, signs, pedestrian signals, and bicycle parking amenities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
CON	ATP - Active Transportation Program	\$1,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,687
PE	CITY - City Funds	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
CON	CITY - City Funds	\$421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$421
TOTAL	TOTAL	\$2,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,533

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D45	Alameda Corridor Transport	Los Angeles	NON-EXEMPT	YES	SCAB	\$420,000	LA0D45	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAY66 - NEW CONNECTNS/CROSS TRAFFIC IMP: GM	From Henry Ford Avenue to Maurentania Street Post Miles: Begin	LA County (METRO) - 21-00

**DESCRIPTION**  
SR-47 EXPRESSWAY: Construct 4 lane expressway and 2-lane flyover to SCHUYLER HEIM BRIDGE  
LA0D45 is split into two projects; LA0D45 (Express way & flyover) and LA0D45A (Bridge Replacement)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$220,000	\$0	\$0	\$0	\$200,000	\$200,000	\$620,000
TOTAL	TOTAL	\$0	\$0	\$220,000	\$0	\$0	\$0	\$200,000	\$200,000	\$620,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D45A	Alameda Corridor Transport	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$91,583	LA0D45	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	Post Miles: Begin 2.70 End 5.80	LA County (METRO) - 21-00

**DESCRIPTION**  
SR-47 EXPRESSWAY:REPLACEMENT OF SCHUYLER HEIM BRIDGE (Segment 1): ACTA completing PE, ROW, and Design Support during Construction; SAFETEA-LU #712 & #3797.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$27,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,033
PE	DEMOSTL - Demonstration -	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
ROW	GRV-SH - SHOPP - Bridge Preservation -	\$39,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,200
CON	GRV-SH - SHOPP - Bridge Preservation -	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	ST-CASH - State	\$5,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,350
TOTAL	TOTAL	\$91,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,583

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA996143	Caltrans	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$7,496	LA996143	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Post Miles: Begin 5.50 End 6.80	LA County (METRO) - 21-00

**DESCRIPTION**  
Route 710: RTE 710 PCH TO DOWNTOWN L.B., PAVEMENT RECON, MEDIAN, LANDSCAPING IMPROVE (EA 2203U, 23640, PPNO: 2945,3248)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	PC25 - Los Angeles County Proposition	\$766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$766
CON	PC25 - Los Angeles County Proposition	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830
CON	STPL-R - STP Local Regional	\$5,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400
TOTAL	TOTAL	\$7,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,496

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF1103	Carson, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$26,171	LAF1103	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From 223rd Street to Existing On/Off Ramp Post Miles: Begin 9.81	LA County (METRO) - 21-00

**DESCRIPTION**  
Route 405: Wilmington Avenue Interchange Modification at I-405. Improve I-405/Wilmington Avenue interchange by adding a new northbound on-ramp and widening of Wilmington Avenue, 223rd, and existing on- and off-ramps. [CITY PROJ NO. 919]

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$10,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,096
CON	DEMOSTL - Demonstration -	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	IM -EAR - Interstate Maintenance	\$713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$713
CON	PC25 - Los Angeles County Proposition	\$11,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,362
TOTAL	TOTAL	\$26,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,171

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G846	Hermosa Beach, City of	Los Angeles	EXEMPT - 93.127		SCAB	\$498	10M0702	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From Anita Avenue to Artesia Blvd Post Miles: Begin 21.00 End 21.00	LA County (METRO) - 21-00

**DESCRIPTION**  
On Route 1, from Artesia Boulevard to Anita/Herondo Streets, widen and upgrade the intersections by constructing dedicated right and left-hand turn pockets, restriping, and re-signalization along PCH between Anita St. and Artesia Blvd

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	MR20H - Measure R 20% Highway	\$383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$383
TOTAL	TOTAL	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D393	Industry, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$20,401	1M0104	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS	From Brea Canyon to Golden Springs Post Miles: Begin 23.87 End 23.87	LA County (METRO) - 21-00

**DESCRIPTION**  
GRAND AVENUE/SR 57/60 INTERCHANGE MODIFICATION: RESTRIPE THE EXISTING GRAND AVE, ADD WB ON-RAMP AND ADD WB AUX LANE, ADD SECOND SB LFT TURN LN AT EB RAMP (09 CFP 3137)



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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	AGENCY - Agency	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149
CON	AGENCY - Agency	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
ROW	CITY - City Funds	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CITY - City Funds	\$7,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,251
ROW	PC25 - Los Angeles County Proposition	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	PC25 - Los Angeles County Proposition	\$7,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,251
TOTAL	TOTAL	\$20,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,401

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7200	Industry, City of	Los Angeles	NON-EXEMPT	YES	SCAB	\$21,303	1M0104	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From SB SR-57 drop lane to Grand Avenue off-ramp Post Miles: f LA County (METRO) - 21-00	

**DESCRIPTION**  
WB SR-60/SB SR-57 GRAND AVENUE OFF RAMP INTERCHANGE : Add WB SR-60 auxiliary lane from SB SR-57 to Grand Avenue Off-Ramp to improve truck mobility and reduce congestion.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$1,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,855
CON	PC25 - Los Angeles County Proposition	\$9,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,448
CON	TIGER	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL	TOTAL	\$21,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,303

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAE0574	Irwindale, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,920	LAE0574	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From at 605/10 interchange to at 605/10 interchange Post Miles: f LA County (METRO) - 21-00	

**DESCRIPTION**  
Route 605: CONSTRUCT I-605 INTERCHANGE IMPROVEMENTS IN IRWINDALE (No lane addition). Utilizing Toll Credits.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY - Agency	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
PE	DEMOSTL - Demonstration -	\$652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652
CON	DEMOSTL - Demonstration -	\$948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$948
TOTAL	TOTAL	\$1,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G782	Lawndale, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$500	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Inglewood NB to Inglewood SB Post Miles: Begin 0.00 End LA County (METRO) - 21-00	

**DESCRIPTION**  
The project will improve the pavement, signing, striping, and geometrics to provide new traffic channelization on the northbound side of the section of Inglewood Avenue between 156th Street and the I-405 southbound on-ramp.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR15 - Measure R 15% Local Return	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR15 - Measure R 15% Local Return	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0C8099	Los Angeles County	Los Angeles	NON-EXEMPT	YES	SCAB	\$56,834	LA0C8099	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN70 - NEW INTERCHANGE:NRS	From 76 KM EAST OF IC to .85 KM WEST OF IC Post Miles: Beç LA County (METRO) - 21-00	

**DESCRIPTION**  
Route 126: SR-126/COMMERCE CTR DR NEW IC. CONSTRUCT A PARTIAL CLOVERLEAF, GRADE SEPARATED IC AND WIDEN ST 126 FROM .76 KM EAST OF IC TO .85 KM WEST 4-6 LANES. (2001 CFP 8099) (PPNO 3118)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC25 - Los Angeles County Proposition	\$9,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,234
PE	PVT - Private	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	PVT - Private	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600
CON	STPL-R - STP Local Regional	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,000
TOTAL	TOTAL	\$56,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,834

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G714	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$935	1M1003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Post Miles: Begin 19.52 End 19.52	LA County (METRO) - 21-00

**DESCRIPTION**  
F47 - Intersection Improvements on Pacific Coast Hwy at Torrance Blvd. Develop plans, specifications & estimates, Right of Way Acquisition and Construction for a northbound right turn lane. Project No. MR312.07, FA No. MOU.MR312.07.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Measure R	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	Measure R	\$526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$526
PE	MR20H - Measure R	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
ROW	20% Highway									
ROW	MR20H - Measure R	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	20% Highway									
CON	MR20H - Measure R	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246
CON	20% Highway									
TOTAL	TOTAL	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$935

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0B408	Various Agencies	Los Angeles	TCM Committed	YES	SCAB	\$1,606,200	LA0B408	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX69 - NEW HOV LANES(S): RS	From 10 to 101 Post Miles: Begin 28.80 End 39.00	LA County (METRO) - 21-00

**DESCRIPTION**  
Route 405: ADD A 10-MILE HOV LANE ON THE NORTHBOUND 405 BETWEEN I-10 AND U.S. 101 IN LA FROM RTE 10 TO RTE 101 WIDEN FOR HOV LANE & MODIFY RAMPS, & HOV INGRESS/EGRESS AT SANTA MONICA BLV(EA 12030, PPNO 0851G, SAFETLU SECTION 1302 #18, 1934 #20)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ARRA - RSTP - REGIONAL SURFACE	\$103,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,600
CON	ARRA - STP - SURFACE	\$89,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,900
CON	CMIA - Corridor Mobility Improvement Account	\$640,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$640,100
PE	DEMOSTL - Demonstration -	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
ROW	DEMOSTL - Demonstration -	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
ROW	NCIIP - National Corridor Infrastructure Imp. Prog.	\$71,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,219
CON	NCIIP - National Corridor Infrastructure Imp. Prog.	\$18,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,781
PE	PC25 - Los Angeles County Proposition	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
CON	PC25 - Los Angeles County Proposition	\$449,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$449,900
CON	STPL-R - STP Local Regional	\$102,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,700
PE	TCRF - Traffic Congestion Relief Fund -	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000
CON	TCRF - Traffic Congestion Relief Fund -	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,000
TOTAL	TOTAL	\$1,606,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G598	Westlake Village, City of	Los Angeles	TCM Committed	YES	SCAB	\$5,244	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDN64 - PARK & RIDE LOT-NEW	From Na to NA Post Miles: Begin 0.00 End 0.00	LA County (METRO) - 21-00

**DESCRIPTION**  
Design and construction of a Park and Ride facility (31107 Thousand Oaks Blvd) with 375 parking spaces at the proposed community recreational facility will construction of a access road, retaining walls to the park and ride facility, bus stop shelter for waiting passengers, necessary drainage, utility and landscaping and irrigation improvements.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261
CON	MR20H - Measure R 20% Highway	\$4,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,983
TOTAL	TOTAL	\$5,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,244

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA960142	Westlake Village, City of	Los Angeles	NON-REPORTABLE TCM (	NO	SCAB	\$26,502	LA960142	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From Agoura Road to Via Colinas Post Miles: Begin 37.54 End 38.54	LA County (METRO) - 21-00

**DESCRIPTION**

Rte 101/Lindero Canyon Road Interchange Improvement Project. Lindero Cyn Rd btw Via Colinas and Agoura Rd widened from 2 to 3 lanes in each direction. Ramp G-6 widened to 2 lanes to provide for 2 free RT lanes for eastbound Via Colinas traffic at Lindero Cyn Rd. The existing northbound aux lane will be extended southerly from its terminus at Ramp G-6 to Ramp G-3. Includes bike path construction (.49 miles).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY - City Funds	\$4,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,763
CON	DEMOT21 - Demonstration - Tea 21	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244
CON	MR20H - Measure R 20% Highway	\$12,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,620
CON	PC25 - Los Angeles County Proposition	\$8,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,575
TOTAL	TOTAL	\$26,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,502

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G062	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$36,834	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**

Vehicle Replacements Battery Electric - Transit & Commuter - nine (9) transits in FY 18/19, 14 fourteen commuters in FY18/19. No TDC's will be used.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,018
CON	5307 - FTA LAN/PALM UZA	\$14,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,805
CON	5337-SGR - STATE OF GOOD REPAIR	\$3,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,156
CON	5339 - Lancaster-Palmdale	\$2,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,856
CON	5339C-LOW OR NO EMISSION VEHICLE	\$705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$705
CON	GEN - General Funds - Locally Generated	\$4,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,642
CON	LTF - Local Transportation	\$2,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,727
CON	PTMISEA - Public Trans Moderinazation Imp &	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
TOTAL	TOTAL	\$36,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,834
CON	Transit And Intercity Rail Capital Program	\$3,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,768

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1284	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126	NO	Various	\$14,308	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		LA County (METRO) - 21-00

**DESCRIPTION**

Infrastructure Improvements - charging for electric buses at various facilities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Cap And Trade Program	\$10,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,200
CON	CMAQ - Congestion Mitigation Air Quality	\$308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308
CON	LTF - Local Transportation	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
TOTAL	TOTAL	\$14,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,308

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1487	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126		Various	\$2,000	1TL204	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Secondary Bus Chargers - Using \$400 in TDC's for FY19 in construction phase to match 5307 CON funds. Chargers fitted on the bus allows wireless inductive charging pads installed throughout the region										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1489	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.127		Various	\$1,800	1TL204	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Northeast Transit Center Upgrade - renovate existing parking lot to include saw tooth cutouts, bus bays, electric vehicle charging stations										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
TOTAL	TOTAL	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	Transit And Intercity Rail Capital Program	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1494	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126		Various	\$5	1TL204	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
ADM83 - ADMINISTRATION						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Transit Asset Management Implementation. Using Toll development (TDC) credits in FY18/19 for \$33 in construction phase.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
TOTAL	TOTAL	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1726	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126		Various	\$1,000	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
TRN07 - MAINTENANCE EQUIPMENT-NEW						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Charging equipment for electric buses. Project will use \$200,000 of TDC's in FY20.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1738	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126		Various	\$130	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Expansion support vehicles (2) - project will use \$26 in TDC's in Con. in FY19/20.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
TOTAL	TOTAL	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130

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LA9918786	Antelope Valley Transit Auth	Los Angeles	TCM Committed		Various	\$350	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Five new 30 ft electric vehicles to operate a new on demand service										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Cap And Trade Program	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF9405	Antelope Valley Transit Auth	Los Angeles	EXEMPT - 93.126	NO	MDAB	\$2,710	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Replace five (5) existing 40-ft diesel buses with five (5) 40-ft zero emission electric buses for the AVTA fleet.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY - Agency	\$542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$542
CON	CMAQ - Congestion Mitigation Air Quality	\$2,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,168
TOTAL	TOTAL	\$2,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,710

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LAF3712	Baldwin Park, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$611	1TDL04	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Metrolink Parking Resource Management Demonstration Project. Demonstration project provides commuters of Metrolink and Transit services with a proactive system to assist in locating available parking within City's Metrolink station vicinity.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	09CFP - LTF - Local Transportation	\$372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$372
PE	CITY - City Funds	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
CON	CITY - City Funds	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
TOTAL	TOTAL	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$611

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G119	Bellflower, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,207	1TL204	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
PASSENGER BENCHES AND SMALL SHELTERS - PURCHASE AND INSTALL 60 PASSENGER BENCHES AND SMALL SHELTERS THROUGHOUT THE CITY.E2009-BUSP-066.E2010-BUSP-016 for \$500,000.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5309c - FTA Bus Discretionary	\$965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$965
CON	GEN - General Funds - Locally Generated	\$242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242
TOTAL	TOTAL	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1359	Commerce, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$1,265	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						LA County (METRO) - 21-00				
<u>DESCRIPTION</u>										
Purchase two (2) replacement CNG buses to replace CNG-powered buses. Utilizing Toll Credits for construction phase in FY 17/18 to match FTA 5307 funds.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265
TOTAL	TOTAL	\$1,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G433	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$11,000	1TL104	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

<u>DESCRIPTION</u>
Replacement of 8 - 40' CNG buses from the 2004 bus fleet and 12 - 40' CNG buses from the 2001 bus fleet.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$5,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,810
CON	AB2766 - State AB2766	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
CON	CITY - City Funds	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	LTF - Local Transportation	\$3,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,318
CON	Measure R	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	PTMISEA - Public Trans	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	Moderinazation Imp &									
TOTAL	TOTAL	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3317	Culver City Muni Bus Lines	Los Angeles	TCM Committed	NO	SCAB	\$2,751	1ITS04	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RADIO	From La Cienega Bl to Lincoln Bl	LA County (METRO) - 21-00

<u>DESCRIPTION</u>
Bus Signal Priority in Culver City. Design, develop & install wireless bus signal priority system on Culver City Bus fleet and at intersections to increase operation efficiency & travel time savings. The project includes intersections with transit service within the boundary of the City of Culver City.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PC25 - Los Angeles County Proposition	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	PC25 - Los Angeles County Proposition	\$1,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,721
PE	PTMISEA - Public Trans	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	Moderinazation Imp &	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430
CON	PTMISEA - Public Trans	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430
CON	Moderinazation Imp &									
TOTAL	TOTAL	\$2,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,751

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3729	Culver City Muni Bus Lines	Los Angeles	TCM Committed	NO	SCAB	\$2,522	1ITS04	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM		LA County (METRO) - 21-00

<u>DESCRIPTION</u>
Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate "next bus" info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	09CFP - LTF - Local Transportation	\$921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$921
CON	09CFP - LTF - Local Transportation	\$1,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,097
PE	PTMISEA - Public Trans	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
CON	Moderinazation Imp &	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
CON	PTMISEA - Public Trans	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
CON	Moderinazation Imp &									
TOTAL	TOTAL	\$2,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,522

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1222	Culver City, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$400	1TR1022	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		LA County (METRO) - 21-00

<u>DESCRIPTION</u>
Bus Wash Replacement Project: Purchase and installation of new reverse osmosis bus wash and wastewater reclamation system to replace the 18-year-old bus wash system at the Culver City Transportation Facility.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	PC40 - Los Angeles County Proposition	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0B311	Foothill Transit Zone	Los Angeles	TCM Committed	YES	SCAB	\$55,355	LA0B311	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDN64 - PARK & RIDE LOT-NEW		LA County (METRO) - 21-00

DESCRIPTION
Park and Ride Facility (Transit Oriented Neighborhood Program)in the City of Industry and in the city of Covina. Azusa project under LAF3434.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$28,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,845
CON	5309c - FTA Bus Discretionary	\$7,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,902
CON	GEN - General Funds - Locally Generated	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	PC40 - Los Angeles County Proposition	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	PC5 - Los Angeles County Proposition	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	PTMISEA - Public Trans Moderinazation Imp &	\$10,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,295
CON	STA - State Transit Assistance	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	TDA - Transportation Development Act	\$1,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,613
TOTAL	TOTAL	\$55,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,355

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D437	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$4,053	LA0D437	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
REPLACE UP TO FOUR(4) 1997 MODEL YEAR DIESEL BUSES WITH UP TO FOUR (4) CNG 40 FT.BUSES. Toll Credits - Transit (TDC)of \$811 will be used to match FY16/17 FTA 5307 for the CON phase

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,053
TOTAL	TOTAL	\$4,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,053

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF1404	Gardena Municipal Bus Line	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$5,100	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase of up to six alternative fuel replacement buses. Project will purchase up to six alternative fuel 40 foot transit buses to replace up to six 1997 model year diesel buses, including on-board radios.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$3,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,060
CON	PC40 - Los Angeles County Proposition	\$1,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,016
CON	PTMISEA - Public Trans Moderinazation Imp &	\$1,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,024
TOTAL	TOTAL	\$5,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0C8221	Glendale, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$10,900	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW		LA County (METRO) - 21-00

DESCRIPTION
COMPRESSED NATURAL GAS FUELING AND MAINTENANCE FACILITY; NEW PUMPING STATION WILL ALLOW FOR FLEET EXPANSION, AND REDUCE OPERATING COST.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$4,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,691
CON	MR15 - Measure R 15% Local Return	\$6,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,209
TOTAL	TOTAL	\$10,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G190	Glendale, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,577	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES		LA County (METRO) - 21-00

**DESCRIPTION**  
PURCHASE OF UFS FAREBOXES AND RELATED EQUIPMENT.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$1,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,132
CON	PROPA - Los Angeles County Proposition "A"	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445
TOTAL	TOTAL	\$1,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,577

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF3432	Glendale, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$8,668	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW		LA County (METRO) - 21-00

**DESCRIPTION**  
Beeline CNG Fueling and Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CITY - City Funds	\$474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$474
CON	CMAQ - Congestion Mitigation Air Quality	\$2,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,268
CON	MEASURE M MYSP (Multi Year Subregional	\$4,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,426
TOTAL	TOTAL	\$8,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,668

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7430	Glendale, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,497	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
PURCHASE OF CLEAN FUEL BUSES FOR GLENDALE BEELINE: Procures (5) 40-ft clean fuel buses to replace (3) existing 35-ft and (2) 40-ft older buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$1,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,998
CON	MR15 - Measure R 15% Local Return	\$499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499
TOTAL	TOTAL	\$2,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,497

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1039	La Mirada, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$195,207	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		LA County (METRO) - 21-00

**DESCRIPTION**  
Replacement of three gas vehicles with Startrans Class B Ford E-450 gas vehicles. The vehicles will be funded with PTMISEA (Public Transportation Modernization Improvement and Service Enhancement) funds, therefore, no matching funds are required. However, in case of a shortfall, Proposition C Discretionary MOSIP funds are available.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PTMISEA - Public Trans Moderinazation Imp &	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
TOTAL	TOTAL	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275



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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1462	La Mirada, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$124,423	2016A319	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
PURCHASE OF ONE CNG REPLACEMENT TRANSIT VEHICLE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	PTMISEA - Public Trans Moderinazation Imp &	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7313	Long Beach, City of	Los Angeles	TCM Committed	NO	SCAB	\$1,568	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ITS10 - SIGNAL PREEMPTION	From Long Beach Boulevard to Pacific Avenue	LA County (METRO) - 21-00

**DESCRIPTION**  
LONG BEACHS METRO BLUE LINE SIGNAL PRIORITIZATION : (1) Enhances transit signal priorities at 33 signalized intersections along Metro Blue Line (MBL) route, (2) Improves LRT railroad crossing at Spring St and Metro Blue Line, and (3) Upgrades bus signal priority controllers at 52 signalized intersections along Atlantic Ave between SR-91 and Ocean Blvd. Safety type of project.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
CON	CITY - City Funds	\$522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$522
PE	PC25 - Los Angeles County Proposition	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
CON	PC25 - Los Angeles County Proposition	\$901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$901
TOTAL	TOTAL	\$1,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,568

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7423	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$5,795	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW		LA County (METRO) - 21-00

**DESCRIPTION**  
DOWNTOWN BUS MAINTENANCE FACILITY: Constructs a maintenance facility and fueling station on an approximately 2.75-acre property in order to service clean-fuel DASH buses. New facility will Provide six service bays, a bus-washing bay, an administrative building, and parking for 60 DASH vehicles. The facility will also provides layover space for Commuter Express buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$4,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,636
CON	PROPALR - Los Angeles County	\$1,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,159
TOTAL	TOTAL	\$5,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,795

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5412	Los Angeles County	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$457	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		LA County (METRO) - 21-00

**DESCRIPTION**  
Arrow Highway Bus Stop Improvement Plan; implementation of a multi-jurisdictional amenity enhancement to 10 bus stops along an 8.5 mile stretch of Arrow Highway, between the I-605 Freeway and Valley Center Dr.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CO - County	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	CO - County	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
PE	LTF - Local Transportation	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	LTF - Local Transportation	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246
TOTAL	TOTAL	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$457

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5414	Los Angeles County	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$996,712	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**

The project involves purchase of (2) 35-foot CNG buses to replace two (2) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the Avocado Heights/Bassett/West Valinda Shuttle and the East Valinda Shuttle services. The new vehicles will meet all ADA requirements while increasing capacity from 29 seated passengers to 35 per bus.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$601
CON	CO - County	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222
TOTAL	TOTAL	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$823

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0C10	Los Angeles County MTA	Los Angeles	TCM Committed	YES	SCAB	\$970,975	LA0C10	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LRN92 - LIGHT RAIL EXTENSION	From 0 to 0	LA County (METRO) - 21-00

**DESCRIPTION**

MID-CITY/EXPOSITION CORRIDOR LIGHT RAIL TRANSIT PROJECT PHASE I TO VENICE-ROBERTSON STATION. (INCLUDING E200-BUSP-095, La Cienega Intermodal Center)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5309c - FTA Bus Discretionary	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475
ROW	AGENCY - Agency	\$14,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,900
CON	AGENCY - Agency	\$21,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,200
PE	CMAQ - Congestion Mitigation Air Quality	\$8,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300
ROW	CMAQ - Congestion Mitigation Air Quality	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
CON	LTF - Local Transportation	\$174,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,098
CON	PTA-RIP - Public Transit Account-RIP	\$314,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314,653
CON	PTMISEA - Public Trans Modernization Imp &	\$138,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,463
CON	STPL-R - STP Local Regional	\$41,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,786
CON	TCRF - Traffic Congestion Relief Fund -	\$249,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249,800
TOTAL	TOTAL	\$970,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$970,975

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0C8114	Los Angeles County MTA	Los Angeles	TCM Committed	NO	SCAB	\$117,360	LA0C8114	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM20 - RIDESHARING		LA County (METRO) - 21-00

**DESCRIPTION**

LA CNTY RIDESHARE SERVICES; PROVIDE COMMUTE INFO, EMPLOYER ASSISTANCE AND INCENTIVE PROGRAMS THROUGH CORE & EMPLOYER RIDESHARE SERVICES & MTA INCENTIVE PROGRAMS. PPNO 9003

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PC25 - Los Angeles County Proposition	\$112,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,460
CON	ST-CASH - State	\$4,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900
TOTAL	TOTAL	\$117,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,360

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0D357	Los Angeles County MTA	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$5,925	LA0D357	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		LA County (METRO) - 21-00

**DESCRIPTION**

PROVIDE HARDSCAPE, LANDSCAPE AND STREETSCAPE IMPROVEMENTS AT LOS ANGELES TRADE TECHNICAL COLLEGE TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL TRANSIT CONNECTIONS.SAFETEA-LU # 307, 2007 CFP #F1645..

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510
CON	5309c - FTA Bus Discretionary	\$905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905
CON	BONDL - Bonds Local	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	CMAQ - Congestion Mitigation Air Quality	\$1,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,010
TOTAL	TOTAL	\$5,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,925

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0F021	Los Angeles County MTA	Los Angeles	TCM Committed	YES	SCAB	\$1,511,158	LA0F021	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LRN92 - LIGHT RAIL EXTENSION	From 0 to 0	LA County (METRO) - 21-00

**DESCRIPTION**  
EXPOSITION LIGHT RAIL TRANSIT SYSTEM PHASE II - FROM CULVER CITY TO SANTA MONICA

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$45,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,335
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$54,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,397
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$267,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267,701
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$376,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376,283
PE	PC25 - Los Angeles County Proposition	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	PC25 - Los Angeles County Proposition	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000
CON	PROPA - Los Angeles County Proposition "A"	\$440,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,100
CON	PTA-RIP - Public Transit Account-RIP	\$47,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,800
PE	PTMISEA - Public Trans Modernization Imp &	\$15,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,200
CON	PTMISEA - Public Trans Modernization Imp &	\$120,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,783
CON	SLTPP - State Local Transportation	\$28,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,259
TOTAL	TOTAL	\$1,511,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,511,158

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1161	Los Angeles County MTA	Los Angeles	TCM Committed	YES	SCAB	\$16,420	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION		LA County (METRO) - 21-00

**DESCRIPTION**  
Crenshaw/LAX accommodations near 96th Street/Aviation Boulevard not to preclude future Metro rail connections. Toll Credits of \$2,127 will be utilized in FY17/18 to match CMAQ for CON. The accommodations identified to date involve utility relocation, redesign and construction of mainline tracks to provide for future station platforms at AMC (96th Street) transit station, relocation of special track work, and grade crossing modifications

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5307 - FTA FHWA TRANSFER FUNDS	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
ROW	5307 - FTA FHWA TRANSFER FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	5307 - FTA FHWA TRANSFER FUNDS	\$14,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,420
TOTAL	TOTAL	\$16,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,420

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1207	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126		SCAB	\$2,153	101003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS		LA County (METRO) - 21-00

**DESCRIPTION**  
Innovative Platform Track Intrusion Detection System (PTIDS) Technology: A Demonstration on Los Angeles Metro Rail System

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5312 - FTA UZA Area	\$1,722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,722
PE	LTF - Local Transportation	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$431
TOTAL	TOTAL	\$2,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,153

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1244	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126		SCAB	\$53,874	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE		LA County (METRO) - 21-00

DESCRIPTION
Metro Expo Line Phase II - Operating Assistance

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$43,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,099
CON	LTF - Local Transportation	\$10,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,775
TOTAL	TOTAL	\$53,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,874

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1245	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126		SCAB	\$51,750	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE		LA County (METRO) - 21-00

DESCRIPTION
Metro Gold Line - Foothill Extension Operating Assistance

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$41,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,400
CON	LTF - Local Transportation	\$10,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,350
TOTAL	TOTAL	\$51,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1352	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126		SCAB	\$1,750	7120006	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		LA County (METRO) - 21-00

DESCRIPTION
Two-region mobility on demand partnership with the car-sharing company, Lyft, in Los Angeles and Seattle. The project will explore the viability of first/last mile solutions for trips originating and ending at select transit stops.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5312 - FTA UZA Area	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
PE	LTF - Local Transportation	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G269	Los Angeles County MTA	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,381	1TR08D07A	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		LA County (METRO) - 21-00

DESCRIPTION
Transit Center and Passenger Amenities at LA Southwest College Earmark ID #E2008-BUSP-0678 and E2009-BUSP-101

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5309c - FTA Bus Discretionary	\$1,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,105
CON	PROPA - Los Angeles County Proposition "A"	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
TOTAL	TOTAL	\$1,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1238	Montebello, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,875	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
The project consists of the purchase of five (5) replacement 40-foot low-floor CNG-powered buses. Utilizing \$575 of TDC in FY18/19 to match FTA 5307 for CON.

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CON	5307 - FTA LA/LB UZA	\$2,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,875
TOTAL	TOTAL	\$2,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1241	Montebello, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$3,331	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		LA County (METRO) - 21-00

**DESCRIPTION**  
Bus fleet preventative maintenance. Project using \$666 in FY19/TDC to match \$3,331 in FY19/5307 funds

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,331
TOTAL	TOTAL	\$3,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,331

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1242	Montebello, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$200	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		LA County (METRO) - 21-00

**DESCRIPTION**  
Technology project software to facilitate the automation of MBLs fixed route scheduling, run cutting, and blocking thereby enhancing operational efficiency. Utilizing 100 of TDC to match FTA 5307 in FY16/17 for CON.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G656	Montebello, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
This project would convert three (s) gasoline-electric hybrid buses to electric power. Project is utilizing \$300 in Toll Credits to match 5307 funds in FY19.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA55207	Montebello, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,941	LA55207	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		LA County (METRO) - 21-00

**DESCRIPTION**  
TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using \$48 of TDC in FY18/19 for match to 5307 funds for CON phase.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,592
CON	STA - State Transit Assistance	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	TDA - Transportation Development Act	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
CON	TDA4 - TDA Article 4	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282
TOTAL	TOTAL	\$2,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,941

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7400	Monterey Park, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,560	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
CLEAN FUEL BUS REPLACEMENTS: Procures (5) new clean fuel buses to replace (3) Spirit mid-size diesel buses, (1) Metrolink clean fuel cutaway, and (1) Dial-A-Ride gasoline-powered cutaway bus.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	\$1,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,230
CON	AB2766 - State AB2766	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	CITY - City Funds	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF7422	Pasadena, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1,801	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
PASADENA REPLACEMENT AND ADDED CAPACITY OF CLEAN FUEL BUSES: Procures (4) 32-ft low-floor clean fuel transit buses to replace (2) 25-ft cutaways and (2) 30-ft buses for its Pasadena Area Rapid Transit System (ARTS).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$1,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056
CON	CITY - City Funds	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744
CON	CMAQ - Congestion Mitigation Air Quality	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$1,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,801

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9201	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,866	7120018	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE ADDITIONS		LA County (METRO) - 21-00

**DESCRIPTION**  
Construct a new loading track at the existing Terminal Intermodal Container Transfer Facility (TICTF) that serves Yusen Terminal, Inc.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632
CON	PORT - Port Funds	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	TCIF - State Bond - Trade Corridor Program	\$1,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,132
TOTAL	TOTAL	\$2,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1018	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$900	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

**DESCRIPTION**  
Acquisition of five (5) CNG-powered transit vehicles for replacement of the BCT fleet.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	PTMISEA - Public Trans Modernization Imp &	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
TOTAL	TOTAL	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1459	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$103	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL		LA County (METRO) - 21-00

**DESCRIPTION**  
Purchase and install replacement compressed natural gas tanks and associated equipment for one Beach Cities Transit fixed route bus #550.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	MR20B - Measure R 20% Bus Operations	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	PROPALR - Los Angeles County	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
TOTAL	TOTAL	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G499	San Fernando, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$1,674	LAE0127	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
TRN07 - MAINTENANCE EQUIPMENT-NEW							LA County (METRO) - 21-00			
<u>DESCRIPTION</u>										
LAE0127b: PURCHASE OF EQUIPMENT TO SUPPORT CNG VEHICLES AND CONSTRUCT CNG FACILITY AND RELATED INFRASTRUCTURE IMPROVEMENTS TO FIXED ROUTE PUBLIC TRANSPORTATION										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5309c - FTA Bus Discretionary	\$1,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,339
CON	CITY - City Funds	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335
TOTAL	TOTAL	\$1,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,674

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1028	Santa Clarita - Transit, City of	Los Angeles	TCM Committed	YES	SCAB	\$3,500	1TL104	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
TDN64 - PARK & RIDE LOT-NEW							LA County (METRO) - 21-00			
<u>DESCRIPTION</u>										
Construct a Park and Ride at State Route 14 and Newhall Avenue.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY - City Funds	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300
PE	LTF - Local Transportation	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	LTF - Local Transportation	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	LTF - Local Transportation	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
TOTAL	TOTAL	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1030	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$11,063	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL							LA County (METRO) - 21-00			
<u>DESCRIPTION</u>										
Bus Replacement - 13 "2004" Commuter Buses, Toll Credits - Transit (TDC) of \$2,213 will be used in FY18/19 for construction.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
CON	5307 - FTA Santa Clarita UZA	\$10,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,947
TOTAL	TOTAL	\$11,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,063

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
LA0G1193	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$6,104	1TR1010	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							LA County (METRO) - 21-00			
<u>DESCRIPTION</u>										
Bus Replacement of 14 "2005" New Flyer CNG Buses. \$1,221 of TDC will be utilized to match FTA 5339 and FTA 5307 funds programmed in FY18/19 for CON phase.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960
CON	5307 - FTA Santa Clarita UZA	\$3,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,836
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$1,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,308
TOTAL	TOTAL	\$6,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,104

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G421	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$1	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							LA County (METRO) - 21-00	
<u>DESCRIPTION</u>								
Bus Replacement of 13 commuter "over the road" CNG fueled coaches.								

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	LTF - Local Transportation	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G979	Santa Clarita - Transit, City of Los Angeles	Los Angeles	NON-REPORTABLE TCM	NO	SCAB	\$625	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of \$125 as local match in FY 18/19.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625
TOTAL	TOTAL	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LA0G1227	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$51,328	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Purchase of seven 30-foot buses and twenty-five 40-foot CNG buses to replace 40-foot LNG buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$40,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,952
CON	PTMISEA - Public Trans Modernization Imp &	\$10,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,376
TOTAL	TOTAL	\$51,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,328

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF5406	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$12,345	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
Replace 18 vehicles, including eleven (11) 40-ft and seven (7) 60-ft buses. All the vehicles will have approximately 40 seats, be ADA accessible, include new bicycle racks, and incorporate advance fleet management systems technologies deployed throughout the system.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$2,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,159
CON	5307 - FTA LA/LB UZA	\$7,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,717
CON	PTMISEA - Public Trans Modernization Imp &	\$2,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,469
TOTAL	TOTAL	\$12,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,345

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
LAF9434	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$2,234	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		LA County (METRO) - 21-00

DESCRIPTION
The City will replace four (4) existing 40-ft LNG buses with four (4) new 40-ft clean fuel buses for the Big Blue Bus fleet.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY - City Funds	\$469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$469
CON	CMAQ - Congestion Mitigation Air Quality	\$1,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,765
TOTAL	TOTAL	\$2,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,234



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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G639	Southern Calif. Regional Rail	Los Angeles	TCM Committed	NO	SCAB	\$35,500	1CR04	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION		LA County (METRO) - 21-00

<u>DESCRIPTION</u>
Pacific Surfliner Corridor Van Nuys North Platform Improvements. The project will replace the south side platform with a center platform to serve both main line tracks, upgrade one mile of main line track and upgrade crossovers to higher speed automatic. The Project also includes utility relocation.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ARRA - Federal Railroad Administration	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	MR03 - Measure R 3% Metrolink Capital	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	PTMISEA - Public Trans Modernization Imp &	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	PTMISEA - Public Trans Modernization Imp &	\$30,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,500
TOTAL	TOTAL	\$35,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D11	Torrance, City of	Los Angeles	EXEMPT - 93.127	NO	SCAB	\$1,545	LA0D11	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		LA County (METRO) - 21-00

<u>DESCRIPTION</u>
TRANSIT - ENHANCEMENTS (street furniture).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,216
CON	CITY - City Funds	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244
CON	PC40 - Los Angeles County Proposition	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
TOTAL	TOTAL	\$1,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,545

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1310	Torrance, City of	Los Angeles	EXEMPT - 93.126	NO	SCAB	\$82	10M0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		LA County (METRO) - 21-00

<u>DESCRIPTION</u>
Purchase of an electronic Bus Operator Sign In/Check In system.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
TOTAL	TOTAL	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA113001	Anaheim, City of	Orange	TCM Committed		SCAB	\$374	7020004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From West Anaheim to ARTIC regional transportation hub	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
 ARTIC to West Anaheim 4th District Bikeway Connector Project. construct 3.77 miles of Class II bike lanes and 4.19 miles of Class III sharrows along a continuous corridor totaling 7.96 miles. From Ball Road and Magnolia Avenue to ARTIC regional transportation hub and the Santa Ana River Trail.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	CITY - City Funds	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
PE	CMAQ - Congestion Mitigation Air Quality	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
CON	CMAQ - Congestion Mitigation Air Quality	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238
TOTAL	TOTAL	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA131703	Anaheim, City of	Orange	NON-REPORTABLE TCM		SCAB	\$832	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Lincoln to Frontera	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
 Anaheim Coves Northern Extension. Project will create 0.9 miles of a Class I 10-foot-wide paved bicycle trail that will extend the current Anaheim Coves trail from E. Lincoln Avenue to Frontera Street along the west side of the Santa Ana River. Toll credit match of \$95,430.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ATP - Active Transportation Program	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$832
TOTAL	TOTAL	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$832

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA113003	Costa Mesa, City of	Orange	EXEMPT - 93.126		SCAB	\$139	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various to Various	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
 Bicycle Education at Schools. Bicycle safety education program will be classes for sixteen elementary schools.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY - City Funds	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
PE	CMAQ - Congestion Mitigation Air Quality	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
TOTAL	TOTAL	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA000817	Orange County Transportation Authority	Orange	EXEMPT - 93.126		SCAB	\$31,105	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	Post Miles: Begin 0.00 End 0.00	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
 Purchase (36) Standard 60-foot Replacement Bus - Alternative Fuel - (20) in FY13/14, (16) in FY15/16. Transit Development Toll Credit/Toll Match for FTA-TR @ \$3,783 in FY11/12 and FTA 5307 @ \$1,505 in FY11/12.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$22,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,250
CON	5307 - FTA LA/LB UZA	\$8,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,855
TOTAL	TOTAL	\$31,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,105

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA112006	Orange County Transportation Authority	Orange	EXEMPT - 93.126		SCAB	\$2,985	RRC0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN14 - TRACK STRUCTURES-NEW		Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
 Control Point 4th Street will establish a new CP at 4th Street (MP 175.7) and provide a new No. 10 power turnout to the Union Pacific Railroad (UPRR) spur approximately 0.5 miles south of the Santa Ana Station (MP 175.6), replacing the existing hand-thrown turnout, as well as constructing a new power derail on the UPRR connecting track. Project will utilize \$800,000 in Transit Development Credits Match for FY 12/13.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	5309a - FTA Fixed Guideway	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	5309a - FTA Fixed Guideway	\$2,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,735
TOTAL	TOTAL	\$2,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,985

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA112501	Orange County Transportati	Orange	EXEMPT - 93.126		SCAB	\$6,000	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Transit System Study Pilot Project - Operating Assistance. (Project will utilize \$1,200,000 in Toll Credit in FY12/13 for Construction Phase)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA65002	Orange County Transportati	Orange	TCM Committed		SCAB	\$6,732	ORA65002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDM20 - RIDESHARING	Post Miles: Begin 0.00 End 0.00	Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
RIDESHARE SERVICES RIDEGUIDE, DATABASE, CUSTOMER INFO, AND MARKETING (ORANGE COUNTY PORTION).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$6,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,732
TOTAL	TOTAL	\$6,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,732

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA080801	Southern Calif. Regional Rai	Orange	EXEMPT - 93.126		SCAB	\$38,098	2TR0704	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT		Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
POSTIVE TRAIN CONTROL FOR METROLINK WILL HELP TO PREVENT TRAIN-TO-TRAIN COLLISIONS, SPEEDING AND OVER-SPEED DERAILMENTS, AND MOVEMENT OF A TRAIN THROUGH A WRONG RAIL SEGMENT OR INTO TRACK WORK ZONES. THE IMPLEMENTATION OF THE PROJECT WILL ENHANCE THE SAFETY AND SECURITY OF COMMUTER RAIL SERVICE, WHILE HELPING TO MEET 2015 FEDERAL MANDATE ENACTED IN THE RSIA OF 2008.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,148
CON	FTA - AR-5309	\$1,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,234
CON	P116 - Propostion 116	\$32,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,716
TOTAL	TOTAL	\$38,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,098

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
ORA152204	Various Agencies	Orange	EXEMPT - 93.126		SCAB	\$735	2TR0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT		Orange County Transportation Authority (OCTA) - 21-00

**DESCRIPTION**  
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities (paratransit service equipment). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Group Projects for Purchase of office, shop, and operating equipment for existing facilities. FY 2014 Orange County FTA 5310 Projects. (Transit Development Credits Match - FTA 5310 FY15/16 for \$147)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310 - Los Angeles - Long Beach - Anaheim	\$579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$579
CON	5310 - Mission Viejo Urbanized Area - Em	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156
TOTAL	TOTAL	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735

**2021 Federal Transportation Improvement Program  
Completed Projects  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV171204	BEAUMONT	Riverside	TCM Committed	NO	SCAB	\$322	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN THE CITY OF BEAUMONT: 8TH STREET BIKE LANE AND SIDEWALK IMPROVEMENTS BETWEEN PENNSYLVANIA AVE AND XENIA AVE APPROX. 6,800 LINEAR FEET OF SIDEWALK AND CLASS III BIKE LANES ALONG 8TH ST.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118
CON	TDA ARTICLE #3	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204
TOTAL	TOTAL	\$322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV160401	CALIF DEPARTMENT OF PRiverside	Riverside	EXEMPT - 93.126	NO	SSAB	\$19	REG0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN EASTERN RIVERSIDE COUNTY NEAR THE CITY OF PALM SPRINGS - COMPOSITION AND PRINTING OF PALM SPRINGS OHV TRAIL MAP. (Project #RTM-15-011)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
CON	RECREATIONAL TRAILS	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
TOTAL	TOTAL	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV091011	CATHEDRAL CITY	Riverside	NON-EXEMPT	YES	SSAB	\$18,703	3A07027	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - DATE PALM DR OVER THE WHITEWATER RIVER: WIDENING OF DATE PALM DR FROM 4 TO 6 LNS (3 LNS IN EA DIR), FROM APPROX. 350 FT S/O THE BRIDGE TO 250 FT N/O THE BRIDGE (VIA ESTRADA TO THE NORTH AND PEREZ RD. TO THE SOUTH), INCLUDING THE CONSTRUCTION OF A RAISED MEDIAN AND SIDEWALK ALONG THE EAST SIDE OF THE PROJECT (BRIDGE NO. 56C0189).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$1,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,594
ROW	BRIDGE - LOCAL	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
CON	BRIDGE - LOCAL	\$14,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,743
PE	CITY FUNDS	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206
ROW	CITY FUNDS	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	CITY FUNDS	\$1,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,910
TOTAL	TOTAL	\$18,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,703

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180117	CITY OF EASTVALE	Riverside	NON-EXEMPT	YES	SCAB	\$22,643	3A04WT186	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF SCHLEISMAN RD FROM 2 TO 4 LANES (2-LANES EA DIR) BETWEEN THE SAN BERNARDINO COUNTY LINE TO HARRISON AVE (APPROX 1.5 MILES).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$2,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,954
CON	CITY FUNDS	\$19,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,689
TOTAL	TOTAL	\$22,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,643

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140816	COACHELLA	Riverside	EXEMPT - 93.126	NO	SSAB	\$520	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

**2021 Federal Transportation Improvement Program  
Completed Projects  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF COACHELLA - INSTALL 8.2 MILES OF CLASS II BIKE LANES ON CITY ARTERIALS TO FACILITATE RESIDENTIAL TO COMMERCIAL CONNECTIVITY (\$52.76 OF TC TO MATCH CMAQ IN FY 16/17)(PM 2.5 BENEFITS .816 KG/DAY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	CMAQ	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460
TOTAL	TOTAL	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140842	COACHELLA	Riverside	EXEMPT - 93.126	NO	SSAB	\$1,764	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF COACHELLA - ATP IMPROVEMENTS CYCLE 1: ADD 7 MI. OF CLASS II BIKE LANES & CLASS III BIKEWAYS W/SHARROWS, APSHALT BIKE PATH, PED XING, & CONSTRUCTION OF 2 MI. OF SIDEWALKS AT DIFFERENT LOCATIONS & LANDSCAPED MEDIANS ALONG AVE 50 & AVE 52 FROM WESTERN CITY LIMITS TO CV LINK. TC USED TO MATCH ATP

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ACTIVE TRANSPORTATION	\$1,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,664
TOTAL	TOTAL	\$1,764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,764

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV151217	COACHELLA	Riverside	NON-EXEMPT	YES	SSAB	\$3,600	3A07057	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN EASTERN RIVERSIDE COUNTY IN THE CITY OF COACHELLA - WIDENING OF AVENUE 48 FROM 2 TO 6 LANES (1 LN EA DIR TO 3 LNS EA DIR) FROM JACKSON RD TO VAN BUREN ST INCLUDING TRAFFIC SIGNAL MODIFICATIONS, STREET LIGHTING, DRAINAGE IMPROVEMENTS INCLUDING SIDEWALK AND BICYCLE LANES AND LANDSCAPING

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
CON	CITY FUNDS	\$1,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227
CON	STP LOCAL	\$2,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,278
TOTAL	TOTAL	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140819	INDIO	Riverside	EXEMPT - 93.126	NO	SSAB	\$1,279	3AL104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF INDIO - FULLY PAVE ABOUT ONE MILE OF UNPAVED CITY ROADS ALONG (4) RESIDENTIAL STREETS IN INDIO, NORTH OF INTERSTATE 10. STREETS TO BE REPAVED ARE: RANCHO LOS CERRITOS DR; PRIMROSE LANE; GALINDO CT; AND SABRINA CT (PM 2.5 BENEFITS 17.92 KG/DAY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147
CON	CMAQ	\$1,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,132
TOTAL	TOTAL	\$1,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,279

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140848	INDIO	Riverside	EXEMPT - 93.126	NO	SSAB	\$2,581	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN EASTERN RIVERSIDE COUNTY IN THE CITY OF INDIO ? ANDREW JACKSON ELEM PED IMPROVEMENTS: ON TEN STREETS WITHIN THE ANDREW JACKSON ELEM SCHOOL COMMUNITY, INSTALL SIDEWALKS, UPGRADE PED ACCESS RAMPS AND DRIVEWAY APPROACHES, THREE ENHANCED CROSSWALKS, AND TWO SPEED FEEDBACK SIGNS. TC USED TO MATCH ATP

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
CON	ACTIVE TRANSPORTATION	\$2,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,374
TOTAL	TOTAL	\$2,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,581

**2021 Federal Transportation Improvement Program  
Completed Projects  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
RIV151001	INDIO	Riverside	NON-EXEMPT	YES	SSAB	\$10,920	3A07031	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS						Riverside County Transportation Commission (RCTC) - 21-00				
<u>DESCRIPTION</u>										
IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF INDIO - RECONSTRUCT AND IMPROVE HIGHWAY 111 FROM 760 FT WEST OF MADISON ST TO RUBIDOUX ST INCLUDING UPDATING ALL TRAFFIC SIGNALS AND UPDATE ALL SIDEWALKS, RAMPS AND DRIVEWAYS TO CURRENT ADA STANDARDS. WIDEN OF HIGHWAY 111 FROM 4 LANES (2 IN EACH DIR) TO 6 LANES (3 IN EACH DIR).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131
PE	RIV CO SALES TAX	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
CON	RIV CO SALES TAX	\$5,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,720
CON	STP LOCAL	\$4,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,680
TOTAL	TOTAL	\$10,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
RIV171205	LAKE ELSINORE	Riverside	TCM Committed	NO	SCAB	\$736	3NL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN27 - PEDESTRIAN FACILITIES-NEW						Riverside County Transportation Commission (RCTC) - 21-00				
<u>DESCRIPTION</u>										
IN THE CITY OF LAKE ELSINORE: INSTALLATION OF MISSING LINK SIDEWALKS ON CHANEY STREET FROM W. FLINT ST TO W. SUMNER AVE APPROX. 1,800 LF; ON W. SUMNER AVE, MOHR ST AND DAVID ST BETWEEN CHANEY ST AND W. LAKESHORE DR APPROX. 910 LF; AND ON W. LAKESHORE DR BETWEEN MACHADO ST AND WISE ST APPROX. 1,350 LF.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147
ROW	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	AGENCY	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	TDA ARTICLE #3	\$368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$368
TOTAL	TOTAL	\$736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$736

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
RIV171203	MORENO VALLEY	Riverside	NON-REPORTABLE TCM	NO	SCAB	\$70	3NL04	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN26 - BICYCLE FACILITY-NEW						Riverside County Transportation Commission (RCTC) - 21-00				
<u>DESCRIPTION</u>										
IN THE CITY OF MORENO VALLEY: GENTIAN AVE FROM KITCHING ST TO LASSELLE STREET INSTALLATION OF APPROX. 1/2 MILE OF CLASS II BIKE LANE. EUCALYPTUS AVE FROM ELSWORTH ST TO FREDERICK ST INSTALLATION OF APPROX. 1/2 MILE OF CLASS II BIKE LANE.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
PE	TDA ARTICLE #3	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	TDA ARTICLE #3	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
TOTAL	TOTAL	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
RIV031204	MURRIETA	Riverside	NON-EXEMPT	YES	SCAB	\$7,454	RIV031204	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
CAN65 - NEW BRIDGE: NRS						Riverside County Transportation Commission (RCTC) - 21-00				
<u>DESCRIPTION</u>										
IN MURRIETA - CONSTRUCT NEW 2 LANE GUAVA ST. BRIDGE (400') OVER MURRIETA CREEK FROM WASHINGTON AVE TO ADAMS AVE W/ SHOULDERS & ALL REQUIRED APPROACHES (BR#: 56C0162)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511
ROW	BRIDGE - LOCAL	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	BRIDGE - LOCAL	\$5,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,821
PE	CITY FUNDS	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
CON	CITY FUNDS	\$754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$754
TOTAL	TOTAL	\$7,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,454

**2021 Federal Transportation Improvement Program  
Completed Projects  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140818	PALM SPRINGS	Riverside	EXEMPT - 93.126	NO	SSAB	\$475	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN CITY OF PALM SPRINGS-6.25 MI. CLASS II & III BIKE LNS ON:SAN RAFAEL DR FR PALM CYN TO SUNRISE WY;SAN RAFAEL DR FR VIRGINIA RD TO INDIAN CYN;FARRELL DR FR RAMON RD TO TAHQUITZ CYN;MESQUITE AV FR SUNRISE WY TO COMPADRE RD;LA VERNE WY FR S. PALM CYN TO E. PALM CYN;CAMINO REAL FR E. PALM CYN TO LA VERNE WY;CROSSLEY RD FR RAMON TO 341 AV;AVE CABALERROS FR ALEJOS RD TO TAHQUITZ CYN(PM2.5=.018 KG/DAY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
CON	CITY FUNDS	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	CMAQ	\$402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402
TOTAL	TOTAL	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140851	PERRIS	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,828	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN WESTERN RIVERSIDE CO. IN THE CITY OF PERRIS - PERRIS VALLEY STORM DRAIN CHANNEL TRAIL: NEW 15-FT WIDE 4.32 MILES OF CONCRETE MULTI-USE TRAIL PARALLEL TO PERRIS VALLEY STORM DRAIN FROM NORTHERN CITY LIMITS TO SAN JACINTO RIVER TRAIL AT KABIAN REGIONAL PARK IN S.WEST CITY LIMITS, INCLUDES LANDSCAPING IRRIGATION, SIGNAGE, CHAIN LINK FENCE AND SPLIT RAIL PVC FENCE. TC USED TO MATCH ATP

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$1,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202
PE	CITY FUNDS	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146
CON	CITY FUNDS	\$2,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,480
TOTAL	TOTAL	\$3,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,828

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV011236	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SCAB	\$84,255	RIV011236	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN RIV COUNTY & MURRIETA - EXTEND/CONSTRUCT CLINTON KEITH ROAD (6 LANES ULTIMATE WIDENING FOR APPROX 2.1 MILES) INCLUDING CONSTRUCTION OF 2 BRIDGES FROM WHITEWOOD RD/MEADOWLARK LN TO LEON ROAD - PROJECT TO BE COMPLETED IN PHASES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	COUNTY	\$9,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,592
ROW	COUNTY	\$12,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,242
CON	COUNTY	\$46,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,135
CON	RIV CO SALES TAX	\$16,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,286
TOTAL	TOTAL	\$84,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,255

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140838	RIVERSIDE COUNTY	Riverside	TCM Committed	NO	SCAB	\$1,405	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN WESTERN RIVERSIDE CO. FOR THE COUNTY OF RIVERSIDE IN MEAD VALLEY-CLARK ST S/W & INTERSECTION SAFETY IMPROVEMENTS: ON EASTSIDE OF CLARK ST B/W RIDER ST AND CAJALCO RD, CONSTRUCT APPROX. 2,000 L.F. OF CONCRETE SIDEWALK, CURB & GUTTER, PAVEMENT IMPROVEMENTS, NEW CURB RAMPS MEETING LATEST ADA REQS, DRIVEWAY APPROACHES, SIGNS, MARKINGS, & OTHER INCIDENTAL ITEMS TO IMPROVE PEDESTRIAN SAFETY. (HSIP)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$684
PE	ACTIVE TRANSPORTATION	\$544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$544
ROW	ACTIVE TRANSPORTATION	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
TOTAL	TOTAL	\$1,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405

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Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140847	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	NO	SSAB	\$945	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

IN EASTERN RIVERSIDE COUNTY FOR THE COUNTY OF RIVERSIDE IN MECCA - MECCA SIDEWALK & ROADWAY SAFETY IMPROVEMENTS: INSTALL 4,300 L.F. OF CONCRETE SIDEWALK, CURB AND GUTTER, PAVEMENT IMPROVEMENTS, CURB RAMPS, DRIVEWAY APPROACHES, SIGNS AND MARKERS ALONG SIXTH ST., DALE KILER RD., & BROWN ST

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	ACTIVE TRANSPORTATION	\$711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$711
PE	COUNTY	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	COUNTY	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
TOTAL	TOTAL	\$945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$945

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140853	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,350	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LUM03 - SAFETY		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

IN RIV CO FOR CO'S DPH-PROJECTS ARE CONSISTENT WTH 40 CFR PART 93.126 EXEMPT TABLES 2&TABLE 3 CAT-SPECIFIC ACTIVITIES WHICH DO NOT INVOLVE OR LEAD TO CON,SUCH AS: PLAN &TECH STUDIES,GRANTS FOR TRAINING&RESEARCH PROGRAMS,PLAN ACTIVITES CONDUCTED PUR TO TITLES 23 & 49 USC,FED-AID SYSTEMS REV,ENG TO ASSESS SOCIAL,ECONOMIC,&ENVIRONMENTAL AFFECTS OF THE PROPOSED ACTION OR ALTERNATIVE TO THAT ACTION

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
TOTAL	TOTAL	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV150901	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	YES	SCAB	\$23,470	3A04WT197	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY SOUTHEAST OF CORONA - (GAP CLOSURE) WIDEN TEMESCAL CYN ROAD FROM TWO TO FOUR LANES INCLUDING BUT NOT LIMITED TO CURB&GUTTER AND CURB RAMPS IN THREE SEGMENTS; SEGMENT 1:EL CERRITO RD TO TOM BARNES ST.(.7 MI) (SEE PROJ. RIV150901A) ; SEGMENT 2: DOS LAGOS DR TO PULSAR CT (.7 MI) (RIV150901); AND SEGMENT 3: DAWSON CYN RD TO NORTH .7 MILES (.7 MI) (RIV150901).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$3,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,870
ROW	RIV CO SALES TAX	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	RIV CO SALES TAX	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
CON	SB1 LOCAL PARTNERSHIP	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
TOTAL	TOTAL	\$23,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,470

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV151210	RIVERSIDE COUNTY	Riverside	TCM Committed	NO	SCAB	\$6,405	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY FOR THE COUNTY OF RIVERSIDE - CONSTRUCTION OF A 5.2 MILE MULTI-MODAL URBAN TRAIL ALONG THE SALT CREEK FLOOD CONTROL CHANNEL IN THE CITIES OF HEMET AND MENIFEE. THE MULTI-MODAL TRAIL WILL INCLUDE A 14 FT WIDE CLASS I BIKEWAY AND 5 FT WIDE DECOMPOSED GRANITE PEDESTRIAN TRAIL. TOLL CREDITS \$584K USED FOR CON IN FY18/19.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$1,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239
ROW	AGENCY	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76
CON	CMAQ	\$5,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,090
TOTAL	TOTAL	\$6,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,405



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Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV160502	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	NO		\$871	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN RIVERSIDE COUNTY IN THE PALO VERDE AREA NEAR BLYTHE - 3RD PLACE SIDEWALK AND ROADWAY SAFETY IMPROVEMENTS INCLUDES CONSTRUCTION OF APPROX. 1,500 LF OF CONCRETE SIDEWALK, CURB & GUTTER, PAVEMENT IMPROVEMENTS, ADA COMPLIANT CURB RAMPS, DRIVEWAY APPROACHES, FLASHING BEACONS, SIGNS, MARKINGS & OTHER INCIDENTAL ITEMS TO IMPROVE SAFETY.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126
CON	ACTIVE TRANSPORTATION	\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595
ROW	AGENCY	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$871

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV041047	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,600	RIV041047	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CRF PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STP LOCAL	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV130402	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.126	NO	SSAB	\$518	3AL104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE LOCAL ROADS SYSTEM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$383
CON	STP LOCAL	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135
TOTAL	TOTAL	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV151132	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,265	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - NON - MOTORIZED - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$1,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,493
CON	TDA ARTICLE #3	\$1,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,772
TOTAL	TOTAL	\$3,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,265

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140843	RIVERSIDE, CITY OF	Riverside	TCM Committed	NO	SCAB	\$1,768	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE-WELLS/ARLANZA SIDEWALK IMPROVEMENTS: INSTALL ADA RAMPS, DRIVEWAY APPROACHES & 27,600 SQ FT OF SIDEWALK ON ONE SIDE OF FOUR STREETS (CHALLENGE AVE, IVANHOE AVE, KENT AVE, BABB AVE) SURROUNDING WELLS MIDDLE SCHOOL AND ARLANZA ELEMENTARY SCHOOL. TC USED TO MATCH ATP FUNDS

**2021 Federal Transportation Improvement Program  
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(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE	\$1,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,589
	TRANSPORTATION									
PE	CITY FUNDS	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$1,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,768

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140844	RIVERSIDE, CITY OF	Riverside	TCM Committed	NO	SCAB	\$2,833	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE CO. IN THE CITY OF RIVERSIDE - NORTE VISTA SIDEWALK IMPROVEMENTS: INSTALL ADA RAMPS, DRIVEWAY APPROACHES & 94,200 SQ.FT. OF SIDEWALK ON ONE SIDE OF FOUR STREETS (GAYLORD ST, JONES AVE, CHADBOURNE AVE, BUSHNELL AVE) NEAR NORTE VISTA HIGH SCHOOL, ROSEMARY KENNEDY ELEMENTARY SCHOOL, AND TWINHILL ELEMENTARY SCHOOL.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE	\$1,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,822
	TRANSPORTATION									
PE	CITY FUNDS	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258
CON	CITY FUNDS	\$753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$753
TOTAL	TOTAL	\$2,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140852	RIVERSIDE, CITY OF	Riverside	TCM Committed	NO	SCAB	\$997	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE CO. IN THE CITY OF RIVERSIDE : DOWNTOWN & ADJOINING AREAS BICYCLE AND PED IMPROVEMENTS: 17 MILES OF BIKE LANES, 2,500 FT. OF CONNECTING SIDEWALKS, BIKE STATION AT METROLINK, CONNECTIVITY MAP KIOSKS, TWO NEW HAWK SIGNALS, BIKE STAGING AREA, BIKE SHARE TERMINAL, BIKE CORRALS, BIKE BLVD, PEDESTRIAN SIGNALS, WALKING PATH, ALL-WAY STOP CROSSWALK & NEW SIDEWALK.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE	\$877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$877
	TRANSPORTATION									
CON	CITY FUNDS	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$997

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV151209	RIVERSIDE, CITY OF	Riverside	TCM	NO	SCAB	\$303	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - INSTALL UP TO FOUR BICYCLE STATIONS AND PROVIDE FORTY BICYCLES, TEN AT EACH STATION, TO IMPLEMENT A BIKE SHARE PROGRAM IN THE VICINITY OF DOWNTOWN RIVERSIDE, RIVERSIDE METROLINK STATION AND UNIVERSITY OF CALIFORNIA IN RIVERSIDE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	CITY FUNDS	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	CMAQ	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV151216	RIVERSIDE, CITY OF	Riverside	NON-EXEMPT	YES	SCAB	\$11,000	3AL304	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - WIDENING OF MAGNOLIA AVENUE WITHIN EXISTING R/W FROM 4 TO 6 LANES (2 EA DIR TO 3 EA DIR) FROM BUCHANAN ST TO BANBURY DRIVE.

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Local Highway, State Highway, Transit  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	2016 EARMARK REPURPOSING	\$401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401
PE	CITY FUNDS	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660
CON	CITY FUNDS	\$7,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,319
CON	STP LOCAL	\$2,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620
TOTAL	TOTAL	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV160403	SAN JACINTO	Riverside	TCM Committed	NO	SCAB	\$841	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF SAN JACINTO - INSTALLATION OF APPROX. 36,900 LF OF CLASS II AND III BIKE LANES, APPROX 12,900 LF OF SIDEWALK, PEDESTRIAN RAMPS AND FOUR-WAY STOPS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ACTIVE TRANSPORTATION	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546
PE	AGENCY	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	AGENCY	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185
TOTAL	TOTAL	\$841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$841

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
991203	TEMECULA	Riverside	NON-EXEMPT	YES	SCAB	\$1,400	991203	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIV CO IN THE CITY OF TEMECULA: PHASE 1: EXTEND OVERLAND DRIVE (4 LANES) FROM COMMERCE CENTER DRIVE TO ENTERPRISE CIRCLE (WEST). SEE 991203A FOR PHASE 2 BRIDGE PROJECT.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$690
CON	CITY FUNDS	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710
TOTAL	TOTAL	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV131001	PALM SPRINGS	Riverside	EXEMPT - 93.127	NO	SSAB	\$326	3AL104	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN95 - LEFT TURN LANE(S)		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN EASTERN RIVERSIDE COUNTY IN THE CITY OF PALM SPRINGS - CONSTRUCT A SECOND LEFT TURN LANE (NON-CAPACITY INCREASING) NORTH BOUND ON GENE AUTRY TRAIL AT THE INTERSECTION OF GENE AUTRY TRAIL AND VISTA CHINO (HWY 111) (PM 2.5 BENEFITS .007KG/DAY).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CITY FUNDS	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	CMAQ	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246
TOTAL	TOTAL	\$326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV011232	RIVERSIDE COUNTY	Riverside	NON-REPORTABLE TCM	YES	SCAB	\$58,573	RIV011232	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Scott Rd to I-215 Post Miles: Begin 14.80 End 16.20	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
AT I-215/SCOTT RD IC: RECONST/WIDEN FROM 2 - 6 LNS (4 THRU & 2 TURN) BTWN ANTELOPE RD & HAUN RD - RECONST/WIDEN RAMPS; NB ENTRY 1 TO 3 LNS; SB EXIT 2 TO 4 LNS; ADD NB EXIT LOOP RAMP (2 LNS) & SB ENTRY LOOP RAMP (3 LNS); ENTRY RAMPS INCLUDE HOV LN; RAMPS INCLUDE EXT. ACCEL/ DECEL LNS, ADD EXT. RT LNS (PROJECT SPLIT INTO 2 PHASES - SEE RIV011232A).

**2021 Federal Transportation Improvement Program  
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Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	COUNTY	\$5,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,393
ROW	COUNTY	\$9,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,150
CON	COUNTY	\$21,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,030
CON	STP LOCAL	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$58,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,573
CON	WESTERN RIV TUMF	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV011233	RIVERSIDE COUNTY	Riverside	NON-REPORTABLE TCM	YES	SCAB	\$67,837	RIV011233	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS	From I-15 to Limonite Ave Post Miles: Begin 46.70 End 49.70	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 AT I-15/LIMONITE AVE IC - RECONSTRUCT/WIDEN LIMONITE AVE FROM 4 TO 6 THROUGH LANES BETWEEN EASTVALE GATEWAY AND 475' E/O PATS RANCH RD, RECONST/WIDEN NB AND SB EXIT RAMPS FROM 3 TO 4 LANES, REPLACE NB AND SB ENTRY RAMPS WITH ENTRY LOOP RAMPS FROM 2 TO 3 LANES, ENTRY RAMPS INCLUDE HOV LANE, RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LANES AND EXTENDED RIGHT TURN LANES (EA 0E150).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	COUNTY	\$5,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,508
ROW	COUNTY	\$13,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,920
CON	COUNTY	\$409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$409
CON	SENATE BILL 132	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,000
TOTAL	TOTAL	\$67,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,837

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140840	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	NO	SSAB	\$2,300	3NL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	Post Miles: Begin 17.84 End 18.38	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 IN EASTERN RIVERSIDE CO. FOR THE COUNTY OF RIVERSIDE IN MECCA-GRAPEFRUIT BLVD/4TH ST PED & RDWY SAFETY IMPROVEMENTS: ON W/S OF GRAPEFRUIT BLVD B/W 4TH ST & 3,000 FT SOUTH OF 66TH AVE, CONSTRUCT APPROX. 3,500 L.F. OF ASPHALT CONCRETE WALKWAY & 250 L.F. OF CONCRETE S/W, CURB & GUTTER, ADA CURB UPGRADES & WIDENING, TRAFFIC SIGNAL IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430
ROW	ACTIVE TRANSPORTATION	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ACTIVE TRANSPORTATION	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
TOTAL	TOTAL	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV071267	RIVERSIDE COUNTY TRAN	Riverside	TCM Committed	YES	SCAB	\$489,000	RIV071267	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	From SR60 (PM 51.4) to Cantu-Galleano Ranch Rd. (PM 49.9) P	Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
 I-15 IN RIVERSIDE CO: CONST. 4 TOLL EXPRESS LANES (TEL) (2 TEL EA DIR) FROM CANTU-GALLEANO RANCH RD. TO HIDDEN VALLEY PKWY & FROM THE END OF SR91 TEL TO EL CERRITO RD., & CONST. 2 TEL (1 TEL EA DIR) SR60 - CANTU-GALLEANO RANCH RD., HIDDEN VALLEY PKWY - END OF SR91 TEL, & EL CERRITO RD - CAJALCO RD. ADV. SIGN. WILL BE INST. AT THE SO. END BTWN PM 34.7 TO PM 36.6 (CAJALCO RD) & AT NO. END BTWN PM

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$126,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,143
ROW	AGENCY	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY	\$158,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,090
CON	CMAQ	\$10,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,225
PE	STP LOCAL	\$1,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,105
CON	STP LOCAL	\$27,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,470
TOTAL	TOTAL	\$489,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$489,000
CON	TRANSPORTATION INFRASTRUCTURE	\$163,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,967

**2021 Federal Transportation Improvement Program  
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(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV62031	TEMECULA	Riverside	NON-EXEMPT	YES	SCAB	\$45,841	RIV62031	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RAMPS ? MODIFY/LANE ADDITIONS	From SR-79 South to I-15 Post Miles: Begin 3.00 End 4.00	Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
I-15/SR79 SO. IC: REMOVE SB EXIT RAMP, ADD NEW SB EXIT LOOP RAMP, REALIGN SB EXIT RAMP (2 LNS) W/AUX LN. WIDEN SB ENTRY 1 TO 3, NB EXIT 1 TO 4, NB ENTRY 1 TO 3 & RECON SR79S.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$4,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,375
ROW	CITY FUNDS	\$8,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,338
CON	CITY FUNDS	\$3,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,459
CON	DEMO-SAFETEA-LU	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
CON	STP LOCAL	\$12,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,976
TOTAL	TOTAL	\$45,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,841
ROW	WESTERN RIV TUMF	\$4,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,452
CON	WESTERN RIV TUMF	\$10,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,801

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180701	CORONA	Riverside	EXEMPT - 93.126	NO	SCAB	\$2,839	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN CORONA - OPERATING ASSISTANCE FOR FIXED ROUTE, PARATRANSIT, CAPITAL COST OF CONTRACTING AND COMPREHENSIVE OPERATIONAL ANALYSIS (COA) - FY 2017/18. (FY 18 5307 UZA: RS \$575) (\$12 TRANSPORTATION DEVELOPMENT CREDIT FOR CONS. IN FY 18 5307 RS FOR COA)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575
CON	AGENCY	\$415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415
CON	FARE REVENUE	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$334
CON	LOCAL TRANS FUNDS	\$1,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,515
TOTAL	TOTAL	\$2,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,839

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV150301	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.126	NO	SCAB	\$1	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
GROUPED PROJECTS FOR PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310RS-Riverside/San Bernardino Urbanized	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV150302	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.126	NO	SCAB	\$779	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$372
CON	5310RS-Riverside/San Bernardino Urbanized	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159
CON	FTA 5310 ELD AND DISABI	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248
TOTAL	TOTAL	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170127	RIVERSIDE COUNTY TRAN	Riverside	EXEMPT - 93.126	NO	MDAB	\$346	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN THE EASTERN RIVERSIDE COUNTY IN PARTNERSHIP WITH PALO VERDE TRANSIT AGENCY: OPERATING ASSISTANCE FOR THE BLYTHE WELLNESS EXPRESS, A DEMONSTRATION PROJECT PROVIDING TRANSPORTATION OPTIONS FOR RESIDENTS TO ACCESS MEDICAL AND HEALTHCARE SERVICES NOT AVAILABLE WITHIN THE COMMUNITY (FY 16 FTA 5312).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126
CON	FARE REVENUE	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	NATIONAL RESEARCH AND TECHNOLOGY	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186
TOTAL	TOTAL	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170301	RIVERSIDE COUNTY TRAN	Riverside	TCM	YES	SCAB	\$6,260	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE LA SIERRA METROLINK PARKING LOT EXPANSION: EXPANSION OF LA SIERRA METROLINK PARKING LOT FROM 1,000 TO 1,496 SPACES TO PROVIDE FOR EXISTING DEMAND OF INTERCITY AND COMMUTER RAIL AND BUS PASSENGERS, INCLUDING SIX BUS BAYS. OTHER IMPROVEMENTS INCLUDE A NEW SIGNALIZED ACCESS/DRIVEWAY ONTO INDIANA AVE, SMALL STORAGE BUILDING, & RESTROOM FACILITY.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,194
CON	AGENCY	\$3,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,223
CON	FTA 5309(a) GUIDEWY	\$943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$943
CON	PUBLIC TRANS MODERINAZATION IMP	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$6,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,260

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140830	RIVERSIDE TRANSIT AGE	Riverside	EXEMPT - 93.126	NO	SCAB	\$150	3TC0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: TRANSIT ENHANCEMENTS INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS. (FY14 5307) (UZA: MT - \$80K, HEMET - \$40K).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	5307MT-Murrieta-Temecula Urbanized Area	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140834	RIVERSIDE TRANSIT AGE	Riverside	EXEMPT - 93.126	NO	SCAB	\$467	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIES, AND SOFTWARE. (FY14 5307) (UZA: RS - \$374K).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374
CON	STATE TRANSIT ASSIST	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93
TOTAL	TOTAL	\$467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$467

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(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV150604	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$3,228	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 14 REPLACEMENT ALTERNATE-FUEL CONTRACT-OPERATED FIXED ROUTE VEHICLES AND 2 ALTERNATE FUEL TROLLEY BUSES. (FY15 5307) (UZA: MURR/TEMEC)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$2,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,744
CON	STATE TRANSIT ASSIST	\$484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$484
TOTAL	TOTAL	\$3,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,228

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV150605	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$2,714	3160050	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 29 REPLACEMENT PARATRANSIT VEHICLES. (FY15 5307) (UZA: HEMET)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$2,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,307
CON	STATE TRANSIT ASSIST	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$407
TOTAL	TOTAL	\$2,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,714

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV150607	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,100	3TC0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS. (FY15 5307) (UZA: RIV/SB - \$802K, MT - \$46K, HEMET - \$32K).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	5307MT-Murrieta-Temecula Urbanized Area	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
CON	5307RS-Riverside/San Bernardino Urbanized	\$802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$802
CON	STATE TRANSIT ASSIST	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
TOTAL	TOTAL	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV150611	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$329	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, AND SOFTWARE. (FY15 5307) (UZA: MT).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263
CON	STATE TRANSIT ASSIST	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
TOTAL	TOTAL	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329

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(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV151211	RIVERSIDE TRANSIT AGENCY	Riverside	TCM	YES	SCAB	\$12,283	3120034	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: RAPIDLINK SERVICE ALONG THE RTE 1 SERVICE AREA DURING WEEKDAY PEAK COMMUTE PERIODS ALONG UNIVERSITY AND MAGNOLIA AVES (RIVERSIDE/CORONA CORRIDOR) BETWEEN UCR AND CORONA. THIS INCLUDES PURCHASE OF 14 NEW BUSES (40 FT) AND OPERATING ASSISTANCE FOR THE FIRST THREE TO FIVE YEARS OF SERVICE. (CMAQ - \$9,212K) (BENEFITS FOR PM 2.5 = .239 kg/day; PM 10 = .258 kg/day)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$3,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,071
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$9,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,212
TOTAL	TOTAL	\$12,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,283

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV160201	RIVERSIDE TRANSIT AGENCY	Riverside	TCM Committed	YES	SCAB	\$5,000	3120034	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION

IN WESTERN RIVERSIDE CO FOR RTA - NEW EXPRESS BUS SERVICE: ROUTE 200 AND 205 CREATED TO SUPPORT INCREASED COMMUTER TRANSIT, UTILIZING THE NEW SR91 EXPRESS LANES FROM NO. RIVERSIDE CO TO ORANGE CO. BOTH ROUTES WILL PROVIDE PEAK HR EXP SVC TO MAJOR TRANSFER HUBS AND MULTI-MODAL STATIONS INCLUDING P-N-R, EMPLOYMENT CENTERS, & RETAIL DESTINATIONS IN RIV & ORANGE COUNTY.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV170101	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$59,982	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2016/17.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307H-Hemet Urbanized Area	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	5307RS-Riverside/San Bernardino Urbanized	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$540
CON	5311 - NONURBANIZED AREA FORMULA	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	AGENCY	\$1,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305
CON	CAP AND TRADE PROGRAM	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460
CON	FARE REVENUE	\$11,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,050
CON	FTA 5307 UZA FORMULAR	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	LOCAL TRANS FUNDS	\$41,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,413
CON	RIV CO SALES TAX	\$2,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,804
TOTAL	TOTAL	\$59,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,982

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV170102	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$15,125	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING - FY 2017 (FY 17 5307 UZA: RS \$7,450, MT \$3,750, AND CARRY OVER \$900k).



**2021 Federal Transportation Improvement Program  
Completed Projects  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750
CON	5307RS-Riverside/San Bernardino Urbanized	\$7,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,450
CON	FTA 5307 UZA FORMULAR	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	LOCAL TRANS FUNDS	\$3,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,025
TOTAL	TOTAL	\$15,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170103	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$1,984	3120031	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF TEN (10) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY 17 5307: UZA MT \$1,686).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$1,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,686
CON	STATE TRANSIT ASSIST	\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298
TOTAL	TOTAL	\$1,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,984

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170107	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$304	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU001 - BUS-CAPITAL LEASE		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED TIRE LEASE: CAPITAL COST OF LEASING BUS TIRES (FY 17 5307 UZA: MT \$243K).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243
CON	STATE TRANSIT ASSIST	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61
TOTAL	TOTAL	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180702	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$63,350	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2017/18. (FY18 5307: UZA: RS - \$2,058; MT - \$450; HT - \$2,000) (FY18 5311: \$556)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5307MT-Murrieta-Temecula Urbanized Area	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,058
CON	5311 - NONURBANIZED AREA FORMULA	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556
CON	AGENCY	\$2,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,332
CON	CAP AND TRADE PROGRAM	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$457
CON	FARE REVENUE	\$9,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,510
CON	LOCAL TRANS FUNDS	\$43,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,046
CON	RIV CO SALES TAX	\$2,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,641
TOTAL	TOTAL	\$63,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,350
CON	WESTERN RIV TUMF	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

**2021 Federal Transportation Improvement Program  
Completed Projects  
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Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV180703	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$15,875	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING. (FY18 5307) (UZA: RS - \$8,000, MT - \$4,700)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$4,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700
CON	5307RS-Riverside/San Bernardino Urbanized	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
CON	LOCAL TRANS FUNDS	\$3,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,175
TOTAL	TOTAL	\$15,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV190613	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$62,446	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2018/19 (FY18 5307) (FY18 5311).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	5307MT-Murrieta-Temecula Urbanized Area	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,937
CON	5311 - NONURBANIZED AREA FORMULA	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$568
CON	AGENCY	\$2,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,406
CON	CAP AND TRADE PROGRAM	\$1,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474
CON	FARE REVENUE	\$9,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,159
CON	LOCAL TRANS FUNDS	\$39,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,619
CON	RIV CO SALES TAX	\$4,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,333
TOTAL	TOTAL	\$62,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,446

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV190615	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SCAB	\$16,500	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY18 5307).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	5307RS-Riverside/San Bernardino Urbanized	\$9,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,200
CON	LOCAL TRANS FUNDS	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
TOTAL	TOTAL	\$16,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140802	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$400	3160059	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE: CAPITALIZED PREVENTATIVE MAINTENANCE. (FY14 5307 - \$320K) (UZA: RS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	LOCAL TRANS FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400

**2021 Federal Transportation Improvement Program  
Completed Projects  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
RIV150612	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$500	3160059	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE							Riverside County Transportation Commission (RCTC) - 21-00			
<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL SERVICES: CAPITALIZED PREVENTIVE MAINTENANCE (FY15 5307) (UZA: RIV/SB)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	LOCAL TRANS FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
RIV150613	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$341	3160058	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							Riverside County Transportation Commission (RCTC) - 21-00			
<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL SERVICES: PURCHASE OF 3 CNG REPLACEMENT BUSES (FY13 and FY14 5339) (UZA: RIV/SB)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	STATE TRANSIT ASSIST	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
RIV170112	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$400	3160059	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE							Riverside County Transportation Commission (RCTC) - 21-00			
<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES: CAPITALIZED PREVENTATIVE MAINTENANCE (FY 17 5307 UZA: RIV-SB).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	LOCAL TRANS FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
RIV170113	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$226	3160058	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							Riverside County Transportation Commission (RCTC) - 21-00			
<u>DESCRIPTION</u>										
IN WESTERN RIVERSIDE COUNTY FOR CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - VEHICLE REPLACEMENT: REPLACE EIGHT (8) PARATRANSIT CNG ALTERNATIVE FUEL VEHICLES IN ACCORDANCE WITH FTA GUIDELINES.										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	PUBLIC TRANS MODERINAZATION IMP	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	STATE TRANSIT ASSIST	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
TOTAL	TOTAL	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170114	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$275	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT							Riverside County Transportation Commission (RCTC) - 21-00	
<u>DESCRIPTION</u>								
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - ELECTRONIC FARE COLLECTION: PURCHASE AND IMPLEMENTATION OF ELECTRONIC FARE COLLECTION SYSTEM (FY 17 5307 UZA: RIV-SB)								

**2021 Federal Transportation Improvement Program  
Completed Projects  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	STATE TRANSIT ASSIST	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
TOTAL	TOTAL	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170115	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$55	3160058	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - VEHICLE REPLACEMENT: REPLACEMENT OF ONE (1) CNG ADA RESERVE VAN PER FTA GUIDELINES (FY 17 5307 UZA: RIV-SB).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
CON	STATE TRANSIT ASSIST	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV170116	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	NO	SCAB	\$45	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - ADMINISTRATIVE VEHICLE REPLACEMENT: REPLACEMENT OF ONE (1) CNG ADMINISTRATIVE VEHICLE PER FTA GUIDELINES (FY 17 5307 UZA: RIV-SB).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
CON	STATE TRANSIT ASSIST	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
TOTAL	TOTAL	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV110809	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	NO	SSAB	\$395	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN COACHELLA VALLEY AT EXISTING SUNLINE FACILITIES - TRANSIT SECURITY ENHANCEMENT PROJECT FOR STAFF IN THE SAFETY/SECURITY DEPARTMENT AND TO ENHANCE BUS STOPS THROUGHOUT THE VALLEY (PROP 1B FUNDED PROJECT).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PUBLIC TRANS MODERINAZATION IMP	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
TOTAL	TOTAL	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV140822	SUNLINE TRANSIT AGENCY	Riverside	NON-EXEMPT	YES	SSAB	\$1,897	3TL504	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Riverside County Transportation Commission (RCTC) - 21-00

**DESCRIPTION**  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF TWO NEW BUSES AND OPERATIONS OF NEW BUS SERVICE THAT WILL DIRECTLY LINK DESERT HOT SPRINGS AND PALM DESERT. SERVICE TO OPERATE ON WEEKDAYS AND WILL INCLUDE FOUR TRIPS IN THE MORNING (HOURLY) FROM DESERT HOT SPRINGS TO PALM DESERT AND FOUR TRIPS IN THE AFTERNOON (HOURLY) FROM PALM DESERT TO DESERT HOT SPRINGS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	AGENCY	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,536
TOTAL	TOTAL	\$1,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,897

**2021 Federal Transportation Improvement Program  
Completed Projects  
Riverside County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
RIV150615	SUNLINE TRANSIT AGENC	Riverside	EXEMPT - 93.126	NO	SSAB	\$393	3TL607	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			Riverside County Transportation Commission (RCTC) - 21-00							
<u>DESCRIPTION</u>										
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: TRANSIT ENHANCEMENTS INCLUDING BUT NOT LIMITED TO THE PURCHASE AND INSTALLATION OF 25 SHELTERS, INCLUDING CONCRETE WORK AND OTHER IMPROVEMENTS FOR ADA COMPLIANCE AND IMPROVED SAFETY. (FY15 5307) (UZA: INCCPS)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
TOTAL	TOTAL	\$393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$393
CON	TRANSIT SYSTEM SAFETY,SECURITY	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
RIV170117	SUNLINE TRANSIT AGENC	Riverside	EXEMPT - 93.126	NO	SSAB	\$32,856	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			Riverside County Transportation Commission (RCTC) - 21-00							
<u>DESCRIPTION</u>										
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICE FY 16/17 (FY 17 5307 UZA: INCCPS).										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
CON	5311 - NONURBANIZED AREA FORMULA	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342
CON	5311F - INTERCITY BUS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	AGENCY	\$2,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,665
CON	CAP AND TRADE PROGRAM	\$539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$539
CON	FARE REVENUE	\$3,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,334
CON	LOCAL TRANS FUNDS	\$18,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,465
CON	RIV CO SALES TAX	\$5,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,836
TOTAL	TOTAL	\$32,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,856

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
RIV180712	SUNLINE TRANSIT AGENC	Riverside	EXEMPT - 93.126	NO	SSAB	\$32,961	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			Riverside County Transportation Commission (RCTC) - 21-00							
<u>DESCRIPTION</u>										
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICE FOR FY17/18. (UZA: INCCPS)										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$2,943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,943
CON	5311 - NONURBANIZED AREA FORMULA	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345
CON	5311F - INTERCITY BUS	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366
CON	AGENCY	\$2,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,422
CON	CAP AND TRADE PROGRAM	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	FARE REVENUE	\$2,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,984
CON	LOCAL TRANS FUNDS	\$18,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,498
CON	RIV CO SALES TAX	\$5,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,153
TOTAL	TOTAL	\$32,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,961

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
RIV190605	SUNLINE TRANSIT AGENC	Riverside	EXEMPT - 93.126	NO	SSAB	\$36,262	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			Riverside County Transportation Commission (RCTC) - 21-00					
<u>DESCRIPTION</u>								
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY19 (FY18 5307).								

**2021 Federal Transportation Improvement Program**  
**Completed Projects**  
**Riverside County Project Listing**  
**Local Highway, State Highway, Transit**  
**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$3,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,437
CON	5311 - NONURBANIZED AREA FORMULA	\$353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$353
CON	5311F - INTERCITY BUS	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205
CON	AGENCY	\$1,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,852
CON	CAP AND TRADE PROGRAM	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	FARE REVENUE	\$2,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,644
CON	FTA 5309(c) BUS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	LOCAL TRANS FUNDS	\$20,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,771
CON	RIV CO SALES TAX	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	STATE TRANSIT ASSIST	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$36,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,262

**2021 Federal Transportation Improvement Program  
Completed Projects  
San Bernardino County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20150005	FONTANA	San Bernadino	NON-EXEMPT	YES	SCAB	\$6,365	200006	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
CITRUS AVENUE FROM JURUPA TO SLOVER - WIDEN FROM 2-4 LANES W/LEFT TURN LANES AT INTERSECTIONS (SLOVER, SANTA ANA AVE & JURUPA-3 INTERSECTIONS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63
ROW	CITY FUNDS	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
CON	CITY FUNDS	\$1,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,843
PE	SBD CO MEASURE I	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135
ROW	SBD CO MEASURE I	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283
CON	SBD CO MEASURE I	\$3,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,908
TOTAL	TOTAL	\$6,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,365

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20190006	FONTANA	San Bernadino	NON-EXEMPT	YES	SCAB	\$2,858	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
Foothill Boulevard: Oleander Ave to Cypress Ave; Widen 4-6 lanes

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
ROW	CITY FUNDS	\$655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$655
CON	CITY FUNDS	\$2,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,053
TOTAL	TOTAL	\$2,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,858

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20130306	HIGHLAND	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$42	REG0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
CITY CREEK LEVEE TRAILS - CONSTRUCT NON-MOTORIZED TRAILS ALONG THE EASTERLY AND WESTERLY CITY CREEK FLOOD CONTROL LEVEES BETWEEN HIGHLAND AVE AND BASE LINE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
PE	RECREATIONAL TRAILS	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
CON	RECREATIONAL TRAILS	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20112007	NEEDLES	San Bernadino	EXEMPT - 93.126	NO	MDAB	\$5,521	4A0801	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
I-40 NEEDLES CONNECTOR: RDWAY/SIDEWALK IMPRVMTS ALONG 6,300FT: J ST FROM I-40 OFF/RMPS TO W BROADWAY; W BROADWAY FROM J ST TO NEEDLES HWY; NEEDLES HWY FROM W BROADWAY TO N K ST; N K ST TO S/ABUTMENT OF CO RIVR BRDGE INTRSCCT IMPRVMTS AT J ST/W BROADWAY, W BROADWAY/NEEDLES HWY, NEEDLES HWY/N K ST W/ INCL TRAFFIC SIGS, TURN LNS, STRIPING/SIGNAGE/SIDEWALK(Toll Credits; STPL14/15 \$277, CBIP14/15 \$190)

**2021 Federal Transportation Improvement Program  
Completed Projects  
San Bernardino County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	CITY FUNDS	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	CITY FUNDS	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218
PE	Coordinated Border Infrastructure	\$1,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,505
ROW	Coordinated Border Infrastructure	\$461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$461
CON	Coordinated Border Infrastructure	\$947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$947
CON	STP LOCAL	\$1,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980
TOTAL	TOTAL	\$5,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,521

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200405	ONTARIO	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$81,986	200405	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
S. MILLIKEN AVE. GRADE SEPARATION - ON MILLIKEN FROM UPR TO NORTH OF MISSION BLVD. RR GRADE SEP-CONSTRUCT O/C/U/C AT RR-REALIGNMENT OF STS TO MEET O/CROSSING & INTERSTN IMPROVMTS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,199
ROW	DEVELOPER FEES	\$1,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,044
CON	DEVELOPER FEES	\$16,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,855
CON	PRIVATE FUNDS	\$2,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,482
PE	SBD CO MEASURE I	\$4,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,296
ROW	SBD CO MEASURE I	\$4,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,177
CON	SBD CO MEASURE I	\$16,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,510
CON	STATE LOCAL PARTNER	\$7,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,210
TOTAL	TOTAL	\$81,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,986
CON	TRADE CORRIDOR PROGRAM	\$28,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,213

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
200805	ONTARIO	San Bernadino	EXEMPT - 93.126	NO	SCAB	\$55,195	4GL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
NORTH VINEYARD AVE. GRADE SEPARATION - BETWEEN HOLT BLVD AND AIRPORT DR. BUILDING RR BRIDGE FLYOVER-NO LANES ADDED TO ARTERIALS. THE GRADE SEP. IS AT THE UP RR ALHAMBRA LINE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$859
ROW	DEVELOPER FEES	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	DEVELOPER FEES	\$9,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,745
CON	PRIVATE FUNDS	\$2,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,074
PE	SBD CO MEASURE I	\$2,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,936
ROW	SBD CO MEASURE I	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	SBD CO MEASURE I	\$19,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,491
CON	STATE LOCAL PARTNER	\$19,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,490
TOTAL	TOTAL	\$55,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,195

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20150701	SAN BERNARDINO COUNTS	San Bernadino	EXEMPT - 93.127	NO	MDAB	\$4,651	SBD031426	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
SEGMENT 1A: NEEDLES HIGHWAY FROM 600 FT NORTH OF BALBOA PLACE, TO 500 FT SOUTH OF PARK ROAD; REALIGN AND REPROFILING ROADWAY. (Remains 1 lane each direction)(Segment of project SBD031426)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PUBLIC LAND HWYS	\$4,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,651
TOTAL	TOTAL	\$4,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,651



**2021 Federal Transportation Improvement Program  
Completed Projects  
San Bernardino County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20150108	SAN BERNARDINO COUNTY	San Bernadino	TCM Committed	NO	SCAB	\$4,679	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
BICYCLE AND PEDESTRIAN ACCESSIBILITY IMPROVEMENTS ALONG SIX METROLINK TRANSIT STATIONS (Montclair, Upland, Rancho Cucamonga, Fontana, Rialto, and San Bernardino)  
PHASE I. (Toll Credit to match ATP in all phases)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$576
CON	ACTIVE TRANSPORTATION	\$4,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,103
TOTAL	TOTAL	\$4,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,679

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20131103	VARIOUS AGENCIES	San Bernadino	EXEMPT - 93.126	NO		\$953	REG0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RECREATION TRAIL PROJECTS		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED BY RECREATIONAL TRAILS PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136
CON	RECREATIONAL TRAILS	\$817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$817
TOTAL	TOTAL	\$953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$953

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20170101	VARIOUS AGENCIES	San Bernadino	EXEMPT - 93.126	NO		\$876	REG0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
RECREATION TRAIL PROJECTS		San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities funded by the Recreational Trails Program: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Both motorized and non-motorized)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	RECREATIONAL TRAILS	\$771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$771
TOTAL	TOTAL	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$876

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20110110	SAN BERNARDINO COUNTY	San Bernadino	NON-EXEMPT	YES	SCAB	\$25,970	4M1007	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX70 - NEW INTERCHANGE: RS	From AT PEPPER AVE. to n/a Post Miles: Begin 19.30 End 20.10	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
CONSTRUCT NEW FULL-SERVICE INTERCHANGE WITH DIAMOND CONFIGURATION AT SR-210 AND PEPPER AVENUE IN THE CITY OF RIALTO. ADD WB AND EB ACCEL AND DECEL LANES AND WIDEN PEPPER FROM 2-4 LANES FROM HIGHLAND AVE. TO EXISTING 4 LANE SECTION S/O INTERCHANGE (Toll Credit: FY15/16 STPL \$1,780)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	SBD CO MEASURE I	\$4,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,005
CON	SBD CO MEASURE I	\$4,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,134
CON	STP LOCAL	\$15,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,331
TOTAL	TOTAL	\$25,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,970

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
44812	SAN BERNARDINO COUNTY	San Bernadino	NON-EXEMPT	YES	SCAB	\$57,358	44810	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From TIPPECANOE to TIPPECANOE Post Miles: Begin 26.00 End 26.00	San Bernardino County Transportation Authority (SBCTA) - 21

**DESCRIPTION**  
I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(WESTBOUND - PHASE II)(FORMERLY PART OF RTP ID 44810)

**2021 Federal Transportation Improvement Program  
Completed Projects  
San Bernardino County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	CITY FUNDS	\$6,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,855
CON	CITY FUNDS	\$622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$622
PE	DEMO - TEA 21	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$515
ROW	DEMO - TEA 21	\$5,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,818
CON	DEMO - TEA 21	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$457
ROW	DEMO-SAFETEA-LU	\$5,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,517
CON	DEMO-SAFETEA-LU	\$6,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,001
ROW	INTERSTATE MAINT. HR4818	\$2,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,108
ROW	NATIONAL HWY SYSTEM - IIP	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	SBD CO MEASURE I	\$4,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,674
ROW	SBD CO MEASURE I	\$1,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,931
CON	SBD CO MEASURE I	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
ROW	SECTION 115	\$2,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,999
ROW	SECTION 117	\$4,914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,914
ROW	SECTION 330	\$1,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,490
CON	SECTION 330	\$1,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,490
TOTAL	TOTAL	\$57,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,358
CON	TRADE CORRIDOR PROGRAM	\$8,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,691

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20061009	SAN BERNARDINO COUNT	San Bernardino	EXEMPT - 93.126	NO	SCAB	\$4,573	4OM0701	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS			San Bernardino County Transportation Authority (SBCTA) - 21					

DESCRIPTION  
METROLINK-SEALED CORRIDOR-SAN GABRIEL SUB-THIS PROJECTS CONSISTS OF A COMPREHENSIVE CORRIDOR SAFETY ENHANCEMENT PROGRAM ALONG SANBAG OWNED ROW (Toll credits to match: FY14/15: \$250)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337LA-LOS ANGELES -LONG	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573
CON	5337RS-Riverside/San Bernardino Urbanized	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	FTA 5309(a) GUIDEWY	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	LOCAL TRANS FUNDS	\$1,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,468
CON	STATE TRANSIT ASSIST	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132
TOTAL	TOTAL	\$4,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,573

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
20152201	SAN BERNARDINO COUNT	San Bernardino	EXEMPT - 93.126	NO	SCAB	\$4,024	4TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>		
TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES			San Bernardino County Transportation Authority (SBCTA) - 21					

DESCRIPTION  
Replace existing ticket vending machines and related support equipment with a modernized fare collection system. The upgrade will improve the fare collection system performance, reliability and customer interface. (Transportation Development Credits (TDC) to match: 16/17 \$1,006). (Ongoing project)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337LA-LOS ANGELES -LONG	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5337RS-Riverside/San Bernardino Urbanized	\$3,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,024
TOTAL	TOTAL	\$4,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,024

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Ventura County Project Listing  
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(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN140804	SAN BUENAVENTURA	Ventura	TCM	NO	SCCAB	\$1,500	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 IN SAN BUENAVENTURA, CONSTRUCT SIDEWALK AND CLASS II AND III BIKE LANES ON CEDAR ST BETWEEN PROSPECT AND POL ST (0.3 MI). VARIOUS SIDEWALK, CURB IMPROVEMENTS ON VENTURA AVE BETWEEN KELLOGG ST AND SHOSHONE ST (0.9 MI). FLASHING BEACONS TO BE INSTALLED ON VENTURA AVE. EXISTING BEACONS TO BE UPDATED. TOLL CREDITS OF \$149 ADDED IN FY 16/17.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	ACTIVE TRANSPORTATION	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
TOTAL	TOTAL	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN150618	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	NO	SCCAB	\$450	5AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 IN VENTURA, FIVE POINTS INTERSECTION IMPROVEMENTS AT THOMPSON BLVD, MAIN ST, AND TELEGRAPH RD, ADD: 2 SIGNALIZED PED CROSSINGS ON MAIN ST; 2 FLASHING BEACON CROSSINGS ON THOMPSON BLVD; BICYCLE LANES (LESS THAN 1 MILE); "GREEN" BICYCLE BOXES; AND SIDEWALK/MEDIAN MODIFICATIONS ON THOMPSON BLVD

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	CMAQ	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN990319	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	NO	SCCAB	\$2,400	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 CALIFORNIA ST BRIDGE OVER RT 101 PEDESTRIAN ENHANCEMENTS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	CITY FUNDS	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232
CON	STP ENHANCE-RIP TEA	\$1,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,210
CON	STP LOCAL	\$558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$558
TOTAL	TOTAL	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN111102	SANTA PAULA	Ventura	TCM Committed	NO	SCCAB	\$2,317	5N011	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 SANTA PAULA BIKE TRAIL IMPROVEMENTS INCLUDING BIKE/PEDESTRIAN IMPROVEMENTS AT 16 ADJACENT INTERSECTIONS AND CONSTRUCTION OF ONE REST AREA SHADE STRUCTURE, \$266 IN TOLL CREDITS FOR CONSTRUCTION

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$2,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,317
TOTAL	TOTAL	\$2,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,317

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN150622	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,225	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
 IN THOUSAND OAKS, WIDEN AND RESTRIPE MOORPARK ROAD BETWEEN OLSEN RD AND CROSSRIDGE RD TO: ACCOMMODATE NEW CLASS 2 BICYCLE LANES (APPROXIMATELY 3,200 FT) IN EACH DIRECTION; CONSTRUCT NEW AND MODIFY EXISTING ADA CURB RAMPS; CONSTRUCT NEW DRAINAGE IMPROVEMENTS; INSTALL PLANTING AND IRRIGATION

**2021 Federal Transportation Improvement Program  
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(in \$000's)**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	CITY FUNDS	\$131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131
PE	CMAQ	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	CMAQ	\$974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$974
TOTAL	TOTAL	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN150621	VENTURA COUNTY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$982	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
NEAR CAMARILLO, PEDESTRIAN IMPROVEMENTS AT CAMARILLO HEIGHTS ELEMENTARY SCHOOL. CONSTRUCT 0.25 MILES OF SIDEWALK, CURB AND GUTTER ALONG EASTERLY SIDE OF MISSION DR BETWEEN CATALINA DR AND CAMARILLO DR. (Using Toll Credits for CMAQ)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$901
CON	COUNTY	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$982

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN160105	VENTURA COUNTY	Ventura	EXEMPT - 93.126	NO	SCCAB	\$626	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
Rio Real Elementay School - Pedestrian and Street Improvement Project (Using Toll Credits for CMAQ)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462
PE	CMAQ	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	CMAQ	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	COUNTY	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
TOTAL	TOTAL	\$626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$626

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN171008	VENTURA COUNTY	Ventura	TCM Committed	NO	SCCAB	\$1,241	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
IN COUNTY, ON CENTRAL AVENUE, CONSTRUCT 2,200 FEET OF SIDEWALK FROM JOAN WAY TO RIO MESA HIGH SCHOOL.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
CON	CMAQ	\$797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$797
PE	COUNTY	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
CON	COUNTY	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103
PE	TDA ARTICLE #3	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65
TOTAL	TOTAL	\$1,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN190111	VENTURA COUNTY	Ventura	TCM Committed	NO	SCCAB	\$492	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
SESPE STREET BIKE LANES, CONSTRUCT 0.8 MILES OF CLASS II BIKE LANES ALONG THE WEST SIDE SESPE STREET FROM SOUTH MOUNTAIN ROAD TO PASADENA AVENUE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$436
CON	COUNTY	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
TOTAL	TOTAL	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$492

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Local Highway, State Highway, Transit  
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
VEN190112	VENTURA COUNTY	Ventura	TCM Committed	NO	SCCAB	\$552	500703	Local		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
NCN26 - BICYCLE FACILITY-NEW			Ventura County Transportation Commission (VCTC) - 21-00							
<u>DESCRIPTION</u>										
CASITAS VISTA ROAD FROM VENTURA AVENUE TO SANTA ANA ROAD CLASS II BIKE LANES; 1.42 MILES IN LENGTH										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$489
CON	COUNTY	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63
TOTAL	TOTAL	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
VEN150604	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$181	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL			Ventura County Transportation Commission (VCTC) - 21-00							
<u>DESCRIPTION</u>										
TWO REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO DIAL-A-RIDE										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145
CON	CITY FUNDS	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
TOTAL	TOTAL	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
VEN150605	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$250	5TL0703	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL			Ventura County Transportation Commission (VCTC) - 21-00							
<u>DESCRIPTION</u>										
TWO EXPANSION PARATRANSIT VEHICLES										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	LOCAL TRANS FUNDS	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
VEN170705	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$90	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL			Ventura County Transportation Commission (VCTC) - 21-00							
<u>DESCRIPTION</u>										
PURCHASE ONE REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
CON	CITY FUNDS	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
TOTAL	TOTAL	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM		
VEN170706	CAMARILLO	Ventura	EXEMPT - 93.126	NO	SCCAB	\$48	REG0702	Transit		
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>				
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL			Ventura County Transportation Commission (VCTC) - 21-00							
<u>DESCRIPTION</u>										
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT-GAS										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38
CON	CITY FUNDS	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48

**2021 Federal Transportation Improvement Program  
Completed Projects  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN090501	GOLD COAST TRANSIT DI	Ventura	EXEMPT - 93.126	NO	SCCAB	\$52,100	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
CONSTRUCT NEW TRANSIT MAINTENANCE AND OPERATIONS FACILITY (5309 INCLUDES EARMARK NUMBER E2009-BUS091 AND FY10/11 STATE OF GOOD REPAIR DISCRETIONARY FUNDS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	BONDS - LOCAL	\$26,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,811
PE	FTA 5307 UZA FORMULAR	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	FTA 5309(c) BUS	\$2,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,395
ROW	FTA 5309(c) BUS	\$8,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,240
CON	FTA 5309(c) BUS	\$4,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,840
PE	LOCAL TRANS FUNDS	\$219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219
CON	LOCAL TRANS FUNDS	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
PE	PUBLIC TRANS MODERINAZATION IMP	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
ROW	PUBLIC TRANS MODERINAZATION IMP	\$2,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,060
CON	PUBLIC TRANS MODERINAZATION IMP	\$6,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,280
TOTAL	TOTAL	\$52,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN120105	GOLD COAST TRANSIT DI	Ventura	EXEMPT - 93.126	NO	SCCAB	\$349	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL)-UPGRA/REHAB		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
REPLACE SERVICE, SUPERVISORY AND MAINTENANCE SUPPORT VEHICLES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297
CON	LOCAL TRANS FUNDS	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
TOTAL	TOTAL	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$349

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN150609	GOLD COAST TRANSIT DI	Ventura	EXEMPT/ MODELED	YES	SCCAB	\$2,317	5TL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
THREE-YEAR DEMONSTRATION SERVICE BUS ROUTE FROM NYLAND ACRES IN OXNARD TO WELLS CENTER IN VENTURA

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$2,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,051
CON	LOCAL TRANS FUNDS	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266
TOTAL	TOTAL	\$2,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,317

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN160101	OJAI	Ventura	EXEMPT - 93.126	NO	SCCAB	\$600	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN93 - BUSES-EXPANSION-GAS/DIESEL		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
Purchase 3 new Trolley Buses.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	CITY FUNDS	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600

**2021 Federal Transportation Improvement Program  
Completed Projects  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN150610	SANTA PAULA	Ventura	EXEMPT - 93.126	NO	SCCAB	\$110	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
BUS STOP IMPROVEMENTS AT VALLEY EXPRESS STOPS IN SANTA PAULA, FILLMORE, AND COUNTY UNINCORPORATED AREA, INCLUDING SIGNAGE, BENCHES AND SHELTERS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
CON	LOCAL TRANS FUNDS	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
TOTAL	TOTAL	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN090117	SOUTHERN CALIF REGION	Ventura	EXEMPT - 93.126	NO	SCCAB	\$2,480	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRN09 - POWER, SIGNALS and/or COMMUNICATIONS		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
POSITIVE TRAIN CONTROL SYSTEM - VENTURA COUNTY FUNDING SHARE OF FIVE-COUNTY PROJECT ALSO IN L.A., ORANGE, RIVERSIDE AND SAN BERNARDINO COUNTIES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ARRA - FTA 5307	\$2,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,480
TOTAL	TOTAL	\$2,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN151102	THOUSAND OAKS	Ventura	NON-REPORTABLE TCM	YES	SCCAB	\$1,875	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
PURCHASE 2 CNG BUSES FOR EXPANSION AND 2 CNG BUSES FOR REPLACEMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$1,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN170112	THOUSAND OAKS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$63	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
City wide replacement of bus shelter and bus stop amenities.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	CITY FUNDS	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	TOTAL PROJECT COST	RTP ID	SYSTEM
VEN081001	VENTURA COUNTY TRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,452	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		Ventura County Transportation Commission (VCTC) - 21-00

**DESCRIPTION**  
ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470
CON	LOCAL TRANS FUNDS	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118
TOTAL	TOTAL	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588

**2021 Federal Transportation Improvement Program  
Completed Projects  
Ventura County Project Listing  
Local Highway, State Highway, Transit  
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN171002	VENTURA COUNTY TRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$1,425	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		Ventura County Transportation Commission (VCTC) - 21-00

<u>DESCRIPTION</u>
PURCHASE TWO (2) BUSES FOR REPLACEMENT FOR VCTC INTERCITY BUS SERVICE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,262
CON	STATE TRANSIT ASSIST	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
TOTAL	TOTAL	\$1,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>TOTAL PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN171003	VENTURA COUNTY TRANS	Ventura	EXEMPT - 93.126	NO	SCCAB	\$713	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
BUN93 - BUSES-EXPANSION-GAS/DIESEL		Ventura County Transportation Commission (VCTC) - 21-00

<u>DESCRIPTION</u>
PURCHASE ONE (1) BUS FOR EXPANSION FOR VCTC INTERCITY BUS SERVICE, TO INCREASE THE SPARE RATIO

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$631
CON	STATE TRANSIT ASSIST	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
TOTAL	TOTAL	\$713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$713



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