

SOUTHERN CALIFORNIA



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GOVERNMENTS**

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Associated Governments

MEETING OF THE

TRANSPORTATION COMMITTEE

***Thursday, October 2, 2014
10:00 a.m. – 12:00 p.m.***

**SCAG Main Office
818 W. 7th Street, 12th Floor
Board Room
Los Angeles, CA 90017
(213) 236-1800**

If members of the public wish to review the attachments or have any questions on any of the agenda items, please contact Lillian Harris-Neal at (213) 236-1858 or via email harris-neal@scag.ca.gov

Agendas & Minutes for the Transportation Committee are also available at: <http://www.scag.ca.gov/committees/Pages/default.aspx>

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Transportation Committee

Members – October 2014

Members

Representing

Chair*	1. Hon. Alan Wapner	<i>Ontario</i>	SANBAG
Vice-Chair*	2. Hon. Barbara Messina	<i>Alhambra</i>	District 34
	* 3. Hon. Dante Acosta	<i>Santa Clarita</i>	District 67
	4. Hon. John Addleman	<i>Rolling Hills Estates</i>	SBCCOG
	* 5. Hon. Michael D. Antonovich		Los Angeles County
	* 6. Hon. Rusty Bailey	<i>Riverside</i>	District 68
	* 7. Hon. Bruce Barrows	<i>Cerritos</i>	District 23
	* 8. Hon. Glen Becerra	<i>Simi Valley</i>	District 46
	9. Hon. Russell Betts	<i>Desert Hot Springs</i>	CVAG
	* 10. Hon. Art Brown	<i>Buena Park</i>	District 21
	11. Hon. Diana Lee Carey	<i>Westminster</i>	OCCOG
	* 12. Hon. Jonathan Curtis	<i>La Canada Flintridge</i>	District 36
	* 13. Hon. Gene Daniels	<i>Paramount</i>	District 24
	* 14. Hon. Paul Eaton	<i>Montclair</i>	District 9
	15. Hon. Roy Francis	<i>La Habra Heights</i>	District 31
	* 16. Hon. Mario Guerra	<i>Downey</i>	GCCOG
	17. Hon. Bert Hack	<i>Laguna Woods</i>	OCCOG
	* 18. Hon. Jan Harnik	<i>Palm Desert</i>	RCTC
	* 19. Hon. Matthew Harper	<i>Huntington Beach</i>	OCTA
	* 20. Hon. Carol Herrera	<i>Diamond Bar</i>	District 37
	21. Hon. Bill Hodge	<i>Calexico</i>	ICTC
	* 22. Hon. Steve Hofbauer	<i>Palmdale</i>	District 43
	* 23. Hon. Jose Huizar	<i>Los Angeles</i>	District 61
	* 24. Hon. Jim Hyatt	<i>Calimesa</i>	District 3
	25. Hon. Trish Kelley	<i>Mission Viejo</i>	OCCOG
	26. Hon. Randon Lane	<i>Murrieta</i>	WRCOG
	27. Hon. James C. Ledford	<i>Palmdale</i>	North L. A. County
	* 28. Hon. Michele Martinez	<i>Santa Ana</i>	District 16
	* 29. Hon. Andrew Masiel, Sr.		Pechanga Band of Luiseño Indians
	* 30. Hon. Ryan McEachron	<i>Victorville</i>	SANBAG
	* 31. Hon. Marsha McLean	<i>Santa Clarita</i>	North L. A. County
	* 32. Hon. Dan Medina	<i>Gardena</i>	District 28
	* 33. Hon. Keith Millhouse	<i>Moorpark</i>	VCTC
	* 34. Hon. Leroy Mills	<i>Cypress</i>	District 18



Transportation Committee

Members – October 2014

Members

Representing

* 35. Hon. Brett Murdock	<i>Brea</i>	District 22
* 36. Hon. Kris Murray	<i>Anaheim</i>	District 19
* 37. Hon. Frank Navarro	<i>Colton</i>	SANBAG
* 38. Hon. Shawn Nelson		Orange County
* 39. Hon. Pam O'Connor	<i>Santa Monica</i>	District 41
40. Hon. Micheál O'Leary	<i>Culver City</i>	WSCCOG
* 41. Hon. Gary Ovitt		San Bernardino County
* 42. Hon. Bernard C. Parks	<i>Los Angeles</i>	District 55
* 43. Hon. Linda Parks		Ventura County
* 44. Hon. Gregory Pettis	<i>Cathedral City</i>	District 2
45. Hon. Teresa Real Sebastian	<i>Monterey Park</i>	SGVCOG
* 46. Hon. Ronald Roberts	<i>Temecula</i>	District 5
47. Hon. Dwight Robinson	<i>Lake Forest</i>	OCCOG
* 48. Hon. Ali Saleh	<i>Bell</i>	District 27
49. Hon. Damon Sandoval		Morongo Band of Mission Indians
50. Hon. Larry Smith	<i>Hemet</i>	WRCOG
51. Hon. David Spence	<i>La Cañada/Flintridge</i>	Arroyo Verdugo Cities
* 52. Hon. Karen Spiegel	<i>Corona</i>	District 63
53. Hon. Tim Spohn	<i>City of Industry</i>	SGVCOG
54. Hon. Barb Stanton	<i>Town of Apple Valley</i>	SANBAG
* 55. Hon. Jeff Stone	<i>Riverside County</i>	Riverside County
* 56. Hon. Jess Talamantes	<i>Burbank</i>	District 42
57. Hon. Brent Tercero	<i>Pico Rivera</i>	GCCOG
58. Hon. Michael Wilson	<i>Indio</i>	District 66
59. Ms. Elaheh Yadegar	<i>Caltrans</i>	Ex-Officio

* Regional Council Member

TRANSPORTATION COMMITTEE

AGENDA

OCTOBER 2, 2014

The Transportation Committee may consider and act upon any of the items listed on the agenda regardless of whether they are listed as Information or Action Items.

CALL TO ORDER & PLEDGE OF ALLEGIANCE

(Hon. Alan Wapner, Chair)

PUBLIC COMMENT PERIOD – Members of the public desiring to speak on items on the agenda, or items not on the agenda, but within the purview of the Committee, must fill out and present a speaker's card to the Assistant prior to speaking. Comments will be limited to three (3) minutes. The Chair may limit the total time for all comments to twenty (20) minutes.

REVIEW AND PRIORITIZE AGENDA ITEMS

ACTION ITEMS

- | | <u>Time</u> | <u>Page No.</u> |
|---|---------------------|------------------------|
| 1. <u>2014 Southern California Regional Active Transportation (Funding) Program (ATP) Funding Recommendations</u>
<i>(Hasan Ikhmeta, Executive Director)</i> | Attachment 20 mins. | 1 |
| Recommended Action: Recommend that the Regional Council adopt Resolution No. 14-563-2 approving (1) 2014 Southern California Regional Active Transportation Program; and (2) authorize the submittal for the recommended project list to the California Transportation Commission for programming in the 2014 Active Transportation Program. | | |
| 2. <u>Approval of the 2014 Amendment to the Joint Powers Agreement concerning the Los Angeles – San Diego – San Luis Obispo Corridor Rail Agency (LOSSAN)</u>
<i>(Steve Fox, SCAG Staff)</i> | Attachment 10 mins. | 12 |
| Recommended Action: Recommend approval by the Regional Council of the 2014 Amendment to the Joint Powers Agreement concerning LOSSAN. | | |

CONSENT CALENDAR

Approval Item

- | | | |
|---|------------|----|
| 3. <u>Minutes of the September 11, 2014 Meeting</u> | Attachment | 29 |
|---|------------|----|

Receive and File

- | | | |
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| 4. <u>2014 Regional Council and Policy Committees Meeting Schedule</u> | Attachment | 34 |
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TRANSPORTATION COMMITTEE

AGENDA

OCTOBER 2, 2014

Receive and File - continued

- | | | |
|--|------------|----|
| 5. <u>SCAG Sustainability Planning Grants Program – Monthly Update</u> | Attachment | 35 |
| 6. <u>SCAG GIS Services Program Status Report</u> | Attachment | 43 |

INFORMATION ITEMS

- | | | |
|--|----------|----|
| 7. <u>California Highway Safety Plan Update</u>
<i>(Genoveva Arellano, Principal for Arellano and Associates)</i> | 20 mins. | 55 |
| 8. <u>Transportation Finance & Goods Movement Update for the Development of the 2016-2040 Regional Transportation Plan/Sustainable Communities Strategy (2016 RTP/SCS)</u>
<i>(Annie Nam, SCAG Staff)</i> | 20 mins. | 63 |
| 9. <u>Update on SCAG’s Bottom-Up Local Input Process for the 2016-2040 Regional Transportation Plan and Sustainable Communities Strategy (2016 RTP/SCS)</u>
<i>(Kimberly Clark, SCAG Staff)</i> | 15 mins. | 75 |

CHAIR’S REPORT

(Hon. Alan Wapner, Chair)

STAFF REPORT

(Mervin Acebo, SCAG Staff)

FUTURE AGENDA ITEM(S)

ADJOURNMENT

The next TC meeting will be held on Thursday, November 6, 2014 at the SCAG Los Angeles Office.

DATE: October 2, 2014

TO: Regional Council (RC)
Executive/Administration Council (EAC)
Transportation Council (TC)
Community, Economic and Human Development Committee (CEHD)
Energy and Environment Committee (EEC)

FROM: Hasan Ikhata, Executive Director, 213-236-1944, ikhata@scag.ca.gov

SUBJECT: 2014 Southern California Regional Active Transportation Program: Funding Recommendations and Project List

EXECUTIVE DIRECTOR'S APPROVAL: 

RECOMMENDED ACTION FOR CEHD AND EEC:
For Information Only – No Action Required.

RECOMMENDED ACTIONS FOR EAC AND TC:
Recommend that the Regional Council adopt Resolution No. 14-563-2 approving (1) the 2014 Southern California Regional Active Transportation Program; and (2) authorize the submittal of the recommended project list to the California Transportation Commission for programming in the 2014 Active Transportation Program.

RECOMMENDED ACTIONS FOR RC:
Adopt Resolution No. 14-563-2 approving: 1) the 2014 Southern California Regional Active Transportation Program; and 2) authorize the submittal of the recommended project list to the California Transportation Commission for programming in the 2014 Active Transportation Program.

EXECUTIVE SUMMARY:
Per the California Transportation Commissions (CTC)'s adopted Active Transportation Program Guidelines and SCAG's adopted Southern California Active Transportation Program Project Selection Process, SCAG and the County Transportation Commissions in the SCAG region have collaborated to develop a recommended list of projects to be funded under the Southern California Regional Program (Regional Program) of the 2014 State Active Transportation Program (ATP). The Regional Program includes 54 projects recommended for awards totaling \$78.205 million. Upon approval by the Regional Council, the Regional Program will be submitted to the CTC and programmed into the ATP during November 12, 2014 CTC meeting.

STRATEGIC PLAN:
This item supports SCAG Strategic Plan, Goal 2 Obtain Regional Transportation Infrastructure Funding and Promote Legislative Solutions for Regional Planning Priorities, Objective 1 Identify new infrastructure funding opportunities with State, Federal and private partners, of the Strategic Plan.

BACKGROUND:

Active Transportation Program Overview

The ATP was created by Senate Bill 99 (Chapter 359, Statutes 2013) and Assembly Bill 101 (Chapter 354, Statutes 2013) to encourage increased use of active modes of transportation, such as biking and walking, as well as to ensure compliance with MAP-21. The ATP will award approximately \$124.2 million statewide per year for active transportation projects. The first three-years of funding, approximately \$360 million statewide, is being awarded in the 2014 Call for Projects, which was issued by Caltrans between March 21 and May 21, 2014. The state has recommended and approved funding awards for 60% of the total program funds; Metropolitan Planning Organizations (MPOs) are responsible for recommending regional programs of projects to be funded with their population-based share of the remaining 40%. Each MPO's recommended regional program must be approved by the CTC. In the SCAG region, the regional program must be developed in collaboration with the county transportation commissions and Caltrans, and SCAG must obtain concurrence from the CTC's on the final recommended project list.

Regional Project Selection Process

On April 2, 2014, the RC approved the *2014 Active Transportation Program: Regional Project Selection Process*, which outlined the process for selecting projects to receive funding from the SCAG region's share, approximately \$78 million, of the MPOs allocation. As required by state law, the *Regional Project Selection Process* was developed in collaboration with and approved by the CEOs of the County Transportation Commissions on February 21, 2014 and adopted by the California Transportation Commission on June 25, 2014. Key elements of the selection process include:

- Projects not selected from the statewide competition will be considered for funding in the regional program. SCAG will not issue a separate Call for Projects.
- Initial scoring will be completed as part of the statewide competition managed by Caltrans.
- Each county will have the ability to modify preliminary scores by adding up to 10 points to projects that are consistent with local and regional plans within each county, as adopted by the respective county transportation commission.
- Geographic equity will be achieved by establishing a preliminary recommended funding list that dedicates no less than 95% of the total regional funds to Implementation Projects proportionate to the population of each county. Implementation Projects may include capital projects as well as non-infrastructure projects, like Safe Routes to School programs and other educational and enforcement activities.
- Up to 5% will be reserved at the regional level for Planning Projects, which may include the development of active transportation plans in disadvantaged communities or non-infrastructure projects. The intent of this reserve to ensure a broad spectrum of projects is funded per the goals of SB 99, while also allowing but not exceeding the requirement that no more than 5% of the regional program be spent on planning.

REPORT

Recommended Regional Project List

Per the adopted *2014 Active Transportation Program: Regional Project Selection Process*, SCAG has reached consensus with the County Transportation Commissions on a recommended Regional Program of Projects. The recommended program has been approved by:

- Imperial County Transportation Commission on August 27, 2014
- Riverside County Transportation Commission on September 10, 2014
- San Bernardino Associated Governments on September 3, 2014
- Ventura County Transportation Commission on September 12, 2014.

The Regional Program will be before the Boards of Orange County Transportation Authority and Metro later in October. Approval by the Regional Council is required in advance of the California Transportation Commission's consideration on November 12, 2014.

The Regional Program includes two (2) funding categories: Implementation Projects and Planning Projects. Ninety-five percent (\$74.3 million) of the total Regional Program budget is recommended to fund 42 Implementation Projects. Five percent (\$3.876 million) of the total Regional Program budget is being recommended to fund 12 Planning Projects. The final recommended project list meets all requirements established by the state, including exceeding the 25% target for investment in disadvantaged communities, funding a broad spectrum of projects, and considering geographic equity. The Regional Program Funding Analysis below provides greater detail on how the Regional Program meets these goals.

County	Total Received	Implementation	Planning	DAC	SRTS
Imperial County	\$797	\$797	\$0	\$797	\$797
Los Angeles County	\$42,122	\$40,424	\$1,698	\$40,424	\$5,811
Orange County	\$13,052	\$12,389	\$663	\$3,819	\$2,295
Riverside County	\$9,542	\$9,012	\$530	\$6,963	\$4,142
San Bernardino County	\$9,361	\$8,376	\$985	\$6,644	\$7,453
Ventura County	\$3,331	\$3,331	\$0	\$3,274	\$2,697
Total	\$78,205	\$74,329	\$3,876	\$61,921	\$23,195

*DAC=Disadvantaged Community
 ** SRTS=Safe Routes to School
 ***Amounts are in thousands

In addition to recommending projects for inclusion in the Regional Program, Resolution No. 14-563-2, recommends a Contingency List of projects to be funded should an awarded project fail to move forward.

Next Steps

Upon review and approval by the Regional Council, the Regional Program will be submitted to the CTC who will consider adoption of the Regional Program to be programmed into the ATP, during its November 12, 2014 meeting. Caltrans is responsible for the administration of the Regional Active Transportation Program following program adoption by the CTC. Successful project sponsors will be notified by Caltrans

REPORT

of their award and receive further direction on program requirements and funding allocation. SCAG will work in partnership with Caltrans and the CTCs to support project sponsors, track project delivery, and recommend modifications to the Regional Program, if needed. The County Transportation Commissions will continue to play a leading role in programming activities for the Implementation Projects within each county, while SCAG will provide support for all awarded Planning Projects regionwide. A contact list including lead ATP staff at SCAG, Caltrans Districts, and the CTCs is attached and will be posted on SCAG's website, in addition to other information for successful project sponsors.

FISCAL IMPACT:

Work associated with this item is included in the current FY 2014-15 Budget under 050.SCG00169.01.

ATTACHMENTS:

- (1) Resolution No. 14-563-2 approving 2014 Southern California Regional Active Transportation Program which includes the Recommended Project List and Contingency List
- (2) Southern California ATP Staff Contact List

RESOLUTION NO. 14-563-2

**RESOLUTION OF THE SOUTHERN CALIFORNIA
ASSOCIATION OF GOVERNMENTS APPROVING THE
2014 SOUTHERN CALIFORNIA REGIONAL
ACTIVE TRANSPORTATION PROGRAM (ATP)**

WHEREAS, the Southern California Association of Governments (“SCAG”) is the designated Metropolitan Planning Organization (MPO), pursuant to 23 U.S.C. Section 134 et seq. and 49 U.S.C. Section 5303 et seq., serving the nation’s largest metropolitan planning area comprised of Los Angeles, Orange, San Bernardino, Riverside, Ventura and Imperial Counties;

WHEREAS, Senate Bill 99 and Assembly Bill 101 established the California Active Transportation Program (ATP) to encourage increased use of active modes of transportation, such as biking and walking, as well as to ensure compliance with the Moving Ahead for Progress in the 21st Century Act (MAP-21);

WHEREAS, the California Transportation Commission (CTC) adopted the 2014 ATP Guidelines in March 2014;

WHEREAS, SCAG is required under the ATP Guidelines to recommend to the CTC a Southern California Regional Active Transportation Program of projects (“2014 Regional Program”) to be funded by the ATP. \$78.205 million of the \$368.08 million ATP budget for Fiscal Year 2014-15 is set aside for the Southern California Regional Program.

WHEREAS, SCAG’s Regional Council also adopted the “2014 Active Transportation Program: Regional Project Selection Process” on April 4, 2014, which outlined the process for selecting the projects for the Regional Program;

WHEREAS, SCAG collaborated with the County Transportation Commissions and California Department of Transportation to meet these requirements and reached consensus on the recommended list of projects for the 2014 Regional Program (“Recommended Project List”), as further described in Exhibit A of this Resolution;

WHEREAS, the 2014 Regional Program was approved by the Imperial County Transportation Commission on August 27, 2014, by the Riverside County Transportation Commission on September 10, 2014, by the San Bernardino Associated Governments on September 3, 2014, and by the Ventura County Transportation Commission on September 12, 2014. The 2014 Regional Program is scheduled to be will be reviewed by the Boards of the Orange County Transportation Authority and the Los Angeles County Metropolitan Transportation Authority later in October;

WHEREAS, 95% percent (\$74.3 million) of the total 2014 Regional Program budget is recommended to fund 42 Implementation Projects, and 5% (\$3.876 million) of the total 2014 Regional Program budget is being recommended to fund 12 Planning Projects;

WHEREAS, in addition to selecting projects for inclusion in the 2014 Regional Program, SCAG is also authorized to recommend to the CTC a contingency list of projects (“Contingency List”) as further described in Exhibit B of this Resolution) to be funded should an awarded project fail to move forward; and

WHEREAS, upon review and approval by the Regional Council, the 2014 Regional Program will be submitted to the CTC who will consider adoption of the 2014 Regional Program to be programmed into the ATP, during its November 12, 2014 meeting.

NOW, THEREFORE, BE IT RESOLVED by the Regional Council of the Southern California Association of Governments does hereby approve and adopt the 2014 Southern California Regional Active Transportation Program.

BE IT FURTHER RESOLVED:

1. The Regional Council hereby authorizes submittal of the Recommended Project List (Exhibit A to this Resolution) to the California Transportation Commission for approval and programming in the 2014 State Active Transportation Program, as well as the Contingency List (Exhibit B to this Resolution) should an awarded project fail to move forward.
2. That SCAG’s Executive Director or his designee is hereby designated and authorized by the Regional Council to submit this Resolution to the California Transportation Commission and other necessary documentation, if requested.

PASSED, APPROVED AND ADOPTED by the Regional Council of the Southern California Association of Governments at a regular meeting this 2nd day of October, 2014.

[SIGNATURES ON THE FOLLOWING PAGE]

Hon. Carl E. Morehouse
President, SCAG
Councilmember, City of San Buenaventura

Attested by:

Hasan Ikhata
Executive Director

Approved as to Form:

Joann Africa
Chief Counsel

**Regional ATP
Staff Recommended Project List**

Implementation Projects

									Federal	State
ID	Co	Agency	Project Title	Total Project Cost	Funding Award	14-15	15-16		\$57,978	\$16,317
1	0643	IMP	El Centro	Prepare ATP/SR2S Plan and make bike/ped improvements	797	797	209	588		797
2	0440	LA	Los Angeles	San Fernando Rd Bike Path, Ph 3	25,430	21,195		21,195	21,195	
3	0437	LA	Los Angeles	LA River Bike Path, Headwaters, Owensmouth-Mason	6,136	5,432		5,432	5,432	
4	0439	LA	Los Angeles	Sixth St Viaduct Replacement, Bike/Ped Facilities	434,263	2,552	1,000	1,552	2,552	
5	0426	LA	Los Angeles	Expo Line Ped Improv, Crenshaw-City Lim.	2,890	2,311	178	2,133	2,176	135
6	0456	LA	Norwalk	Foster Road Side Panel SRTS Improvement Project	2,208	2,208	100	2,108	2,108	100
7	0376	LA	Baldwin Park	Maine Ave Corridor Complete Streets Improvement	3,651	2,201	2,201			2,201
8	0476	LA	Santa Clarita	Sierra Hwy Ped & Bicycle Bridge and Street Improvements	3,229	1,402		1,402	1,402	
9	0400	LA	Huntington Park	State Street Complete Street	1,184	1,184	1,184			1,184
10	0383	LA	Covina	Covina Bicycle Network	1,048	839	839			839
11	0479	LA	Santa Monica	4th St Bike/Ped upgrades	750	600	600			600
12	0393	LA	Glendale	Citywide Safety Education Initiative	500	500	500			500
13	0712	ORA	Brea	The Tracks at Brea, Segments 2 & 3	2,889	2,557	2,557		2,557	
14	0711	ORA	Brea	The Tracks at Brea, Segment 4	3,026	2,484	-	2,484	2,484	
15	0761	ORA	Santa Ana	Maple Bicycle Trail Safety Enhancements	1,101	1,101	82	1,019		1,101
16	0709	ORA	Anaheim	Anaheim Coves Northern Extension	832	832	-	832		832
17	0714	ORA	Costa Mesa	West 19th Street Bicycle Trail Project	1,704	1,319	-	1,319	1,319	
18	0727	ORA	La Habra	Union Pacific Rail Line Bikeway	800	708	-	708		708
19	0716	ORA	Cypress	Cerritos Ave Bike Corridor Improvements	714	632	-	632		632
20	0728	ORA	Laguna Hills	La Paz Sidewalk Widening	540	478		478		478
21	0745	ORA	Orange Co	County Bicycle Loop, Segments F and H	525	465	465			465
22	0749	ORA	San Juan Capistrano	San Juan Capistrano Bikeway Gap Closure	553	437	53	384		437
23	0753	ORA	Santa Ana	Monte Vista Elementary SRTS Enhancements	430	430	30	400		430
24	0744	ORA	Orange Co	Lambert Road Bikeway Project	445	394	-	394		394
25	0743	ORA	Orange Co	Bicycle Loop - Segment D	300	266	266			266
26	0720	ORA	Garden Grove	Harbor & Twintree HAWK	160	160	160			160
27	0747	ORA	San Clemente	Concordia School Ped/Bike Improv.	1,180	126	126			126
28	0530	RIV	Riverside Co	Grapefruit Blvd/4th St Ped and Roadway Safety Improvements	2,300	2,300	143	2,157	2,157	143
29	0522	RIV	Riverside	Norte Vista Sidewalk Improvement	2,833	1,822		1,822	1,822	
30	0521	RIV	Riverside	Wells/Arlanza Sidewalk Improvement	1,961	1,782		1,782	1,782	
31	0571	RIV	Coachella	ATP Improvements	1,764	1,764	100	1,664	1,664	100
32	0527	RIV	Riverside Co	Clark St Sidewalk and Intersection Safety Improvements	721	721	200	521		721
33	0525	RIV	Riverside Co	Avenida Rambla Sidewalk Safety Improvements	356	356	85	271		356
34	0517	RIV	Riverside	Iowa Ave and Martin Luther King Blvd Bike Improvements	332	267	267			267
35	0565	SBD	Victorville	Interagency SRTS	4,097	4,097	505	3,592	3,997	100
36	0545	SBD	Chino Hills	Los Serranos SRTS	4,188	1,732	279	1,453	1,453	279
37	0547	SBD	Fontana	City of Fontana SRTS	1,624	1,624	166	1,458	1,458	166
38	0539	SBD	Apple Valley	Mojave Riverwalk South	963	923	923			923
39	0502	VEN	Ventura	Westside Ped and Bicycle Facility Improvements	1,500	1,500	200	1,300	1,300	200
40	0498	VEN	Simi Valley	Arroyo Simi Greenway Bike Trail Phase 3	1,330	1,197	77	1,120	1,120	77
41	0497	VEN	Santa Paula	10th St (SR 150) Bicycle and Ped Improvements	635	577	577			577
42	0495	VEN	Oxnard	Oxnard Blvd Bike Lanes	1,215	57		57		57
Total				523,104	74,329	14,072	60,257	\$57,978	16,351	

Planning Projects

ID	Co	Agency	Project Title	Total Project Cost	Funding Award	14-15	15-16
1	0473	LA	San Gabriel Valley COG	SGV Regional Active Transportation Planning Initiative	643	643	643
2	0399	LA	Huntington Park	Randolph St Shared Use Bik/Trail Rails to Trails Project Study	400	400	400
3	0453	LA	MTA	Metro Blue Line First/Last Mile Plan	280	280	280
4	0406	LA	Lancaster	SRTS - Master Plan	366	322	322
5	0489	LA	Vernon	City of Vernon Bicycle Master Plan	60	53	53
6	0726	ORA	Irvine	Citywide Bicycle, Ped, Motorist Safety Program	500	500	500
7	0734	ORA	OCTA	Orange County Sidewalk Inventory	185	163	163
8	0534	RIV	Western Riverside COG	Wester Riverside County Subregional Active Transportation Plan	333	333	333
9	0570	RIV	State Coastal Conservancy	Santa Ana River Trail and Parkway	218	197	197
10	0541	SBD	Barstow	City of Barstow's Active Transportation Plan	300	300	300
11	0536	SBD	SANBAG	SANBAG Points of Interest Ped Plan	400	400	400
12	0558	SBD	Rim of the World Recreation and Park	Rim of the World Active Transportation Program	285	285	285
Planning Total				3,970	3,876	2,256	1,620

Overall Total **78,205**

**2014 Regional Active Transportation Program
Contingency List**

	ID	Co	Agency	Project Title	Total Project Cost	Total Fund Request	14-15	15-16
1	0648	IMP	Quechan Indian Tribe	Fort Yuma Multi-purpose Pathway	640	168	87	81
2	0647	IMP	Imperial CTC	Heber Bus Stop & Ped Access Improvement Project at SR-86	800	707	707	
3	0704	IMP	Imperial Co	Sidewalk Improvement Grace Smith ES	785	785	77	708
4	0642	IMP	Calexico	SRTS Infrastructure	384	340	340	
5	0644	IMP	Holtville	Holtville Class I Bike Path	2,111	2,111	884	1,227
6	0646	IMP	Imperial Co	Sidewalk Improvements on Rio Vista Street in Seeley California	399	399	70	329
7	0645	IMP	Imperial	Aten Rd Bike Improvements	971	860	860	
8	0484	LA	South El Monte	Santa Anita Ave Walkability	15,282	15,282	1,273	14,009
9	0432	LA	Los Angeles	MLK/Bill Robertson Lane Linkages	6,369	3,980		3,980
10	0388	LA	Downey	South Downey SRTS	711	711	711	
11	0423	LA	Los Angeles	Central Av Historic Corridor Streetscape	2,588	1,698	340	1,358
12	0441	LA	Los Angeles Co	Willowbrook Area Bikeway Improvements	656	446		446
13	0413	LA	Long Beach	Market Street Ped Enhancements	4,460	2,982	352	2,630
14	0402	LA	La Mirada	La Mirada Bicycle and Pedestrian Safety Enhancement Project	991	55		55
15	0472	LA	San Gabriel	Las Tunas Drive Active Transportation Corridor Improvements	1,856	1,485	58	1,427
16	0483	LA	South El Monte	South El Monte High School & Monte Vista Elementary School SRTS Project	4,060	4,060	338	3,722
17	0468	LA	Redondo Beach	Redondo Beach Bicycle Transportation Plan Implementation	2,770	2,419	131	2,288
18	0405	LA	Lancaster	15th St East and Ave J-8 Corridor Improvements	1,848	1,848	37	1,811
19	0427	LA	Los Angeles	LA River Bike Path, Ph 4, Riverside-Forest Lawn	3,201	2,744		2,744
20	0438	LA	Los Angeles	Broadway Historic Theater Dist. Ped Improvements	7,220	6,392	797	5,595
21	0481	LA	Santa Monica	17th Street Station First/Last Mile Bike and Ped Improvements	5,477	4,819	482	4,337
22	0474	LA	San Gabriel Valley COG	San Gabriel Valley Regional Greenway Network Initiative	19,918	18,013	1,068	16,945
23	0387	LA	Downey	Blodgett Ave Sidewalk Improvements	375	375	375	
24	0486	LA	Temple City	Las Tunas Dr Bicycle Lane Project	2,402	1,921		1,921
25	0419	LA	Los Angeles	LANI-Santa Monica Blvd. Improvement Project	1,375	1,225	125	1,100
26	0433	LA	Los Angeles	Boyle Heights - Chavez Ave Ped Improvements	5,227	4,182	836	3,346
27	0465	LA	Pomona	Foothill Blvd/Summer Ave Active Transportation	800	705	47	658
28	0455	LA	La Canada Flintridge	La Canada Flintridge Citywide School Route improvement Project	3,520	3,520	250	3,270
29	0421	LA	Los Angeles	Imperial Hwy Bike Lane & Median Modification	1,957	1,580		1,580
30	0415	LA	Los Angeles	Western Ave Expo Line State Linkage Project (south)	858	686	70	616
31	0380	LA	Burbank	San Fernando Bikeway	8,239	5,743		5,743
32	0462	LA	Pasadena	Traffic Signal at Orange Grove Blvd and Sunnyslope Ave	515	456	53	403
33	0463	LA	Pasadena	Cordova Street Road Diet	3,252	2,597	214	2,383
34	0491	LA	West Hollywood	Design District Streetscape - Melrose Av	7,786	4,876		4,876
35	0391	LA	El Monte	Rosemead Blvd Bicycle and Ped Safety Gap Closure	1,785	1,785	135	1,650
36	0375	LA	Arcadia	Gold Line first Last Mile Access Improvements	3,540	2,478	201	2,277
37	0452	LA	Montebello	Montebello Blvd ATP Improvement	6,108	4,205	1,470	2,735
38	0460	LA	Paramount	West Santa Ana Branch Bike Trail Phase 2	3,701	3,277	27	3,250
39	0411	LA	Long Beach	LA River Bike Path Gap Closures	1,049	839	108	731
40	0490	LA	Watershed Conservation Authority	San Gabriel River Bike Trail Extension and Roundabout	999	885	885	
41	0487	LA	Temple City	Las Tunas Drive Ped Improvement Project	4,689	3,751		3,751
42	0444	LA	Los Angeles Co	North County Bikeways	1,825	941		941
43	0492	LA	Whittier	Whittier Greenway Trail Extension	3,747	2,998	185	2,813
44	0386	LA	Downey	Rio Hondo Elementary School Route	360	360	360	
45	0417	LA	Los Angeles	Main St Ped Enhance, 2nd-4th St	1,034	827	165	662
46	0471	LA	San Fernando	Pacoima Wash Bikeway and Ped Trail	2,796	1,997		1,997
47	0395	LA	Glendale	Regional Bike Share/Station Network	2,404	1,500		1,500
48	0390	LA	El Monte	Main Street Bicycle Blvd and Ped Access Improvements	995	995	46	949
49	0404	LA	La Verne	Ped safety improvements and bicycle connections in the City of La Verne	591	523	523	
50	0467	LA	Rancho Palos Verdes	Palos Verdes Dr So. Bike Compatible Roadway Safety & Linkage	788	631	115	516
51	0482	LA	So El Monte	General Plan Update (Circulation Element)	350	350	75	275
52	0385	LA	Culver City	La Ballona Elementary School Improvements, Speed Reductions and Citywide Transition Plan Project	1,400	1,371		1,371
53	0464	LA	Pico Rivera	Pico Rivera iBike Place	4,014	3,553	334	3,219
54	0407	LA	Lancaster	SRTS - Endeavor MS	910	783		783
55	0469	LA	Rosemead	Bicycle Safety Improvements for Valley Boulevard and Mission Drive	603	603	603	
56	0454	LA	La Canada Flintridge	Foothill Blvd link Bikeway and Ped Greenbelt	2,038	1,366	122	1,244
57	0459	LA	Palos Verdes	Palos Verdes Estates Citywide Ped Mobility Project	755	746	129	617
58	0403	LA	LA Unified School District	LA Unified School District Sustainable 50 Middle Schools SRTS Project	982	982	982	
59	0414	LA	Los Angeles	Wilmington Community/Waterfront & Alameda Corridor Freight Line West Terminus Ped Grade Sep	12,000	680	170	510
60	0480	LA	Santa Monica	CA Incline Ped Overcrossing Replacement and Idaho Trail Improvement	1,511	1,077		1,077
61	0470	LA	San Dimas	San Dimas Canyon at Foothill Blvd Safety Enhancement Project	174	174		174
62	0412	LA	Long Beach	Walnut Ave & 52nd St Bicycle Blvd	1,645	1,645	226	1,419
63	0379	LA	Beverly Hills	Pedestrian Safety improvements at selected locations within Beverly Hills	1,300	136		136
64	0398	LA	Hermosa Beach	Hermosa Valley Middle School SR2S	756	605	101	504
65	0397	LA	Hermosa Beach	Veterans parkway Bikeway Herendo St to Gould Ave on Valley Dr, Admore Ave, and Greenbelt Path	456	268	41	227
66	0485	LA	South Pasadena	Arroyo Seco Bike and Ped Trail	2,000	1,304		1,304
67	0493	LA	William Hart Union HS	SRTS - Castaic Trail	4,543	1,852	1,852	
68	0475	LA	Santa Clarita	Valley Vista Property Acquisition/Crest to Coast Trail	4,500	250	250	
69	0410	LA	Lawndale	City of Lawndale Mobility Plan	350	350		350
70	0451	LA	Monterey Park	Monterey Park Bike Corridor Project	675	540	540	
71	0759	ORA	Santa Ana	Lincoln Ave Ped Pathway Connectivity	1,099	882		882
72	0762	ORA	Seal Beach	Lampson Ave Bike Lane Gap Closure	1,002	887	95	792
73	0763	ORA	Tustin	Peters Canyon Trail Gap Closure	1,744	1,565	133	1,432
74	0764	ORA	Tustin	Tustin Legacy Ped/Bike Trail and Bridges	11,942	2,859	528	2,331
75	0765	ORA	Westminster	Garden Grove Blvd Bike Lanes, Sidewalk, and Roadway Widening Improvement Project	2,500	2,500	500	2,000
76	0766	ORA	Yorba Linda	Lakeview Ave Sidewalk Gap Closure	100	100		100
77	0508	RIV	Eastvale	SRTS at Multiple Schools-Signalized Crossing and Radar Speed Display	479	479	66	413
78	0528	RIV	Riverside Co	Install sidewalks and safety improvements	878	878	167	711
79	0526	RIV	Riverside Co	Mecca Sidewalk and Roadway Safety Improvements	605	571	65	506
80	0520	RIV	Riverside	Railroad Crossing Sidewalk Safety Improvements	2,057	1,655		1,655

**2014 Regional Active Transportation Program
Contingency List**

81	0514	RIV	Palm Springs	Bicycles on Every Street (Class II & III)	1,920	1,700		1,700
82	0518	RIV	Riverside	Bridge Lighting Improvements	403	326		326
83	0523	RIV	Riverside	Santa Ana River Trail (SART) Improvements	3,991	3,211		3,211
84	0529	RIV	Riverside Co	3rd Place Sidewalk and Roadway Safety Improvements	881	881	182	699
85	0533	RIV	Temecula	Santa Gertudis Creek Ped/Bicycle Trail Extension and Interconnect	4,362	3,543	168	3,375
86	0535	RIV	Wildomar	Murrieta Creek Multi-Use Trail Connectivity Phase 1	973	861	18	843
87	0524	RIV	Riverside	Ramona Sidewalk Improvement	4,316	3,923		3,923
88	0513	RIV	Murrieta	Murrieta Creek Trail - Copper Canyon Bridge and Clinton Keith Trail	643	577	577	
89	0531	RIV	Riverside Co Parks	Salt Creek Parkway, Phase III	4,223	3,251		3,251
90	0572	RIV	Jurupa Area Rec & Park Dist.	Horseshoe Lake Park Trailhead	438	391	391	
91	0549	SBD	Highland	Boulder Ave/Orange St/Santa Ana River Trail Bikeway	6,462	3,493	194	3,299
92	0568	SBD	Victorville	Mojave Riverwalk Multi-Use Bike Facility	4,676	4,258	421	3,837
93	0553	SBD	Ontario	Mission Blvd Bike Route	1,600	1,600	215	1,385
94	0544	SBD	Chino Hills	Citywide Bike Lane Improvement Project	426	376	25	351
95	0543	SBD	Big Bear Lake	Big Bear Blvd Ped and Bicycle Mobility Project	993	993	10	983
96	0556	SBD	Redlands	Redlands Bikeway Route System Implementation	6,341	5,614	842	4,772
97	0554	SBD	Rancho Cucamonga	Healthy RC SRTS	849	849	849	
98	0567	SBD	Yucaipa	Safe Routes to Dunlap Elementary School	993	868		868
99	0548	SBD	Highland	Palm Ave/Pacific St Bikeway and Pedestrian Improvements	1,662	118	118	
100	0542	SBD	Barstow	North 1st Ave Ped and Bicycle Enhancements	44,306	6,700		6,700
101	0560	SBD	San Bernardino Co	Sunburst Street Class II Bicycle Lanes	1,118	1,118	357	761
102	0562	SBD	Twentynine Palms	Baseline Rd Bike/Sidewalk	450	450	30	420
103	0564	SBD	Twentynine Palms	Sunyslope Drive Bike Path and Sidewalk Project (Mesquite Springs Dr to Encella Ave.)	1,101	1,101		1,101
104	0555	SBD	Redlands	Redlands Blvd/OBT Connector	5,141	4,551	4,551	
105	0551	SBD	Needles	Safe Sidewalks to/around Schools	407	407	407	
106	0559	SBD	San Bernardino Co	Trona Road Class I Bikeway Searles Valley	1,257	1,257	339	918
107	0563	SBD	Twentynine Palms	SR62 Improvement Project Phase 1	602	602	602	
108	0501	VEN	Ventura	Bike Bath Crossing Safety Beacons	426	377	35	342
109	0505	VEN	Ventura Co	Las Posas Road Bike Lanes (South), Phase II	690	610		610
110	0499	VEN	Thousand Oaks	Rancho Rd Ped/Bike Improv	1,027	909	109	800
111	0506	VEN	Ventura Co	Santa Ana Rd Widening and Bike Lanes (Central)	1,300	1,150		1,150
112	0504	VEN	Ventura Co	Camarillo Heights and Somis Schools ped improv	625	578		578
113	0496	VEN	Oxnard	Vineyard Ave Bike Lanes	746	57		57
114	0500	VEN	Thousand Oaks	City Ped & Bicycling Improv	1,656	1,466	176	1,290
115	0503	VEN	Ventura Co	Rio Real Elementary School, Ped and street improv	400	365		365
Total					326,986	217,704	32,397	185,307

Southern California ATP Staff Contact List

Attachment 2

	Name	Organization	Email	Phone
1	Sarah Jepson	SCAG	jepson@scag.ca.gov	213-236-1955
2	Stephen Patchan	SCAG	patchan@scag.ca.gov	213-236-1923
3	Adriann Cardoso	Orange County Transportation Agency	acardoso@octa.net	714-560-5915
4	Patricia Chen	Metro	chenp@metro.net	213-922-3041
5	Philip Chu	San Bernardino Association of Governments	pchu@sanbag.ca.gov	909-884-8276
6	Shirley Medina	Riverside County Transportation Agency	smedina@rctc.org	951-787-7141
7	Virginia Mendoza	Imperial County Transportation Agency	virginiamendoza@imperialctc.org	760-592-4494
8	Stephanie Young	Ventura County Transportation Agency	syoung@goventura.org	805-642-1591 x108
9	Dale Benson	Caltrans District 7	dale.benson@dot.ca.gov	<u>213-897-2934</u>
10	Sean Yeung	Caltrans District 8	sean.yeung@dot.ca.gov	909- 383-4030
11	Erwin Gojuangco	Caltrans District 11	erwin.gojuangco@dot.ca.gov	619-278-3756
12	Jim Kaufman	Caltrans District 12	jim.kaufman@dot.ca.gov	949-756-7805

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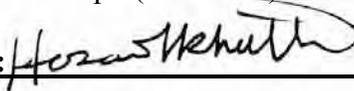
DATE: October 2, 2014

TO: Transportation Committee (TC)
Regional Council (RC)

FROM: Hasan Ikhata, Executive Director; 213-236-1944; Ikhata@scag.ca.gov

SUBJECT: Approval of the 2014 Amendment to the Joint Powers Agreement concerning the Los Angeles – San Diego – San Luis Obispo (LOSSAN) Corridor Rail Agency

EXECUTIVE DIRECTOR'S APPROVAL:



RECOMMENDED ACTION FOR TC:

Recommend approval by the Regional Council of the 2014 Amendment to the Joint Powers Agreement concerning LOSSAN.

RECOMMENDED ACTION FOR RC:

Approve the 2014 Amendment to the Joint Powers Agreement concerning LOSSAN.

EXECUTIVE SUMMARY:

At the August 14, 2014 LOSSAN Board of Directors meeting, LOSSAN staff was directed to work with all LOSSAN member agencies to prepare and execute an amendment to the “2013 Amendment to the Joint Powers Agreement Concerning the Los Angeles – San Diego – San Luis Obispo Corridor Rail Agency” in order to correct an inadvertent transposition of the words “rail” and “corridor” in that document. That effectively changed the historic and legal name of the LOSSAN Agency from “LOSSAN Rail Corridor Agency” to the “LOSSAN Corridor Rail Agency.” Approval of the attached 2014 Amendment to the LOSSAN Joint Powers Agreement will effectuate the necessary correction so that the official name of the Agency is the LOSSAN Rail Corridor Agency.

STRATEGIC PLAN:

This item supports SCAG’s Strategic Plan, Goal 1: Improve Regional Decision Making by Providing Leadership and Consensus Building on Key Plans and Policies; Objective a) Create and facilitate a collaborative and cooperative environment to produce forward thinking regional plans.

BACKGROUND:

The 351-mile long LOSSAN rail corridor traverses six (6) counties from San Diego to San Luis Obispo. Amtrak’s Pacific Surfliner service runs on the corridor as well as Metrolink, the North County Transit District’s Coaster service and freight service by Union Pacific and Burlington Northern Santa Fe. The LOSSAN Rail Corridor Agency was formed in 1989 in order to increase ridership, revenue, capacity, reliability and safety on the corridor between Los Angeles Union Station and San Diego. In 2002, the agency expanded to include the entire Pacific Surfliner corridor north to San Luis Obispo.

The LOSSAN Rail Corridor Agency is governed by a Board of Directors whose members are representatives from the following entities:

- California Department of Transportation (Caltrans)
- Los Angeles County Metropolitan Transportation Authority (Metro)

REPORT

- North County Transit District (NCTD)
- Orange County Transportation Authority (OCTA)
- Riverside County Transportation Commission (RCTC)
- San Diego Association of Governments (SANDAG)
- San Diego Metropolitan Transit System (MTS)
- San Luis Obispo Council of Governments (SLOCOG)
- Santa Barbara County Association of Governments (SBCAG)
- Ventura County Transportation Commission (VCTC)
- California High-Speed Rail Authority (CHSRA - ex-officio member)
- National Railroad Passenger Corporation (Amtrak - ex-officio member)
- Southern California Association of Governments (SCAG - ex-officio member)

On January 2, 2013, the Regional Council approved the *2013 Amendment to the JPA Concerning the Los Angeles – San Diego – San Luis Obispo Corridor Rail Agency* (2013 Amendment). At that time, the LOSSAN JPA was amended to include significant changes that reflected the provisions in Senate Bill (SB) 1225 (Chapter 802, Statutes of 2012), which permits a locally-controlled LOSSAN Agency to assume administrative responsibility for the state-supported Pacific Surfliner. After a competitive process, OCTA was selected to administer the first locally-controlled LOSSAN Agency in 2013.

Recently, the LOSSAN Agency’s legal counsel discovered a discrepancy between the official, historical name of the LOSSAN Agency and the name stated on the 2013 Amendment approved last year by all member agencies as described above. The transposition of the words “rail” and “corridor” in the 2013 Amendment effectively changed the legal name of the LOSSAN Agency from “LOSSAN Rail Corridor Agency” to “LOSSAN Corridor Rail Agency.” While the name change was an inadvertent error, the resulting ambiguity in the Agency name has created a number of issues that must be resolved, including statutory reporting issues with the state due to the conflicting agency names.

In order to be statutorily compliant with reporting requirements and to avoid future ambiguity, the LOSSAN Board voted unanimously at its August 14, 2014 meeting to direct staff to work with all member agencies to prepare and execute an amendment to the 2013 Amendment to ensure that the official agency name is correctly stated as the “Los Angeles – San Diego – San Luis Obispo Rail Corridor Agency” throughout the document. The attached 2014 Amendment to the LOSSAN JPA is such amendment. Once approval of the 2014 Amendment is received from each member agency, the LOSSAN Board will be asked to make similar amendments to the LOSSAN Agency Bylaws; however, no further action is required by member agencies.

FISCAL IMPACT:

Staff work related to this project is included in the current OWP under Work Element No. 14-140.SCG00121.02, Regional High Speed Transport Program.

ATTACHMENT:

2014 Amendment to the JPA Concerning the Los Angeles – San Diego – San Luis Obispo (LOSSAN) Corridor Rail Agency

2014 AMENDMENT TO THE
JOINT POWERS AGREEMENT
CONCERNING THE LOS ANGELES-SAN DIEGO-SAN LUIS OBISPO
CORRIDOR RAIL AGENCY

INTRODUCTION

This Amendment to the 2013 Joint Powers Agreement Concerning the Los Angeles – San Diego– San Luis Obispo Corridor Rail Agency (Agreement) is made and entered into in the State of California by and among the following entities that are parties to the Agreement:

Los Angeles County Metropolitan Transportation Authority;

Orange County Transportation Authority;

Riverside County Transportation Commission;

North County Transit District;

San Diego Metropolitan Transit System;

California Department of Transportation;

Southern California Association of Governments;

San Diego Association of Governments;

Ventura County Transportation Commission;

Santa Barbara County Association of Governments;

San Luis Obispo Council of Governments;

National Railroad Passenger Corporation;

California High-Speed Rail Authority;

RECITALS

WHEREAS, on or about February 1989, some, but not all of the entities listed above first entered into a certain joint exercise of powers agreement to establish the Los Angeles – San Diego Rail Corridor Agency (Agency); and

WHEREAS, on or about October 2001, the member agencies approved an amendment to the joint exercise of powers agreement to make various changes, including, but not limited to, changing the name of the Agency to the "Los Angeles – San Diego – San Luis Obispo Rail Corridor Agency"; and

WHEREAS, on or about June 2013, the joint exercise of powers agreement was once again amended to its current form in response to the provisions of SB 1225; and

WHEREAS, it was later discovered that an inadvertent transposition of the words "rail" and "corridor" were included in the name of the Agency throughout the Agreement, including the title such that the name of the Agency was inadvertently changed from "Los Angeles – San Diego – San Luis Obispo Rail Corridor Agency" to the "Los Angeles – San Diego – San Luis Obispo Corridor Rail Agency"; and

WHEREAS, the member agencies wish to correct this inadvertent transposition so that the joint exercise of powers agreement correctly reflects the historical name of the Agency as the "Los Angeles – San Diego – San Luis Obispo Rail Corridor Agency."

NOW THEREFORE, in consideration of the recitals, the parties to this Agreement agree to the following:

1. All references contained in the 2013 Amendment to the Joint Powers Agreement Concerning the Los Angeles – San Diego – San Luis Obispo Corridor Rail Agency which state "Corridor Rail Agency" shall hereinafter be amended and interpreted to read as "Rail Corridor Agency".
2. All other terms, provisions and conditions of the Agreement remain in full force and effect.
3. This Amendment may be executed in counterparts, each of which shall constitute an original and all of which together shall constitute on and the same agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment by authorized officials on the dates indicated below.

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY

Chair

Date

I HEREBY CERTIFY that the attached is a true and correct copy of the original document approved by the Board of Directors:

Clerk of the Board

Date

ORANGE COUNTY TRANSPORTATION AUTHORITY

Chair

Date

I HEREBY ATTEST that the attached is a true and correct copy of the original document approved by the Board of Directors:

Clerk of the Board

Date

RIVERSIDE COUNTY TRANSPORTATION COMMISSION

Chair

Date

I HEREBY ATTEST that the attached is a true and correct copy of the original document approved by the Board of Directors:

Clerk of the Board

Date

NORTH COUNTY TRANSIT DISTRICT

Chair

Date

I HEREBY ATTEST that the attached is a true and correct copy of the original document approved by the Board of Directors:

Clerk of the Board

Date

SAN DIEGO METROPOLITAN TRANSIT SYSTEM

Chair

Date

I HEREBY ATTEST that the attached is a true and correct copy of the original document approved by the Board of Directors:

Clerk of the Board

Date

SAN DIEGO ASSOCIATION OF GOVERNMENTS

Chair

Date

I HEREBY ATTEST that the attached is a true and correct copy of the original document approved by the Board of Directors:

Clerk of the Board

Date

VENTURA COUNTY TRANSPORTATION COMMISSION

Chair

Date

I HEREBY ATTEST that the attached is a true and correct copy of the original document approved by the Board of Directors:

Clerk of the Board

Date

SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

Chair

Date

I HEREBY ATTEST that the attached is a true and correct copy of the original document approved by the Board of Directors:

Clerk of the Board

Date

SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

Chair

Date

I HEREBY ATTEST that the attached is a true and correct copy of the original document approved by the Board of Directors:

Clerk of the Board

Date

AMTRAK

Date

CALIFORNIA HIGH-SPEED RAIL AUTHORITY

Chief Executive Officer

Date

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

Chair

Date

I HEREBY ATTEST that the attached is a true and correct copy of the original document approved by the Board of Directors:

Clerk of the Board

Date

CALIFORNIA DEPARTMENT OF TRANSPORTATION

Date

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Transportation Committee
of the
Southern California Association of Governments
September 11, 2014

Minutes

THE FOLLOWING MINUTES ARE A SUMMARY OF ACTIONS TAKEN BY THE TRANSPORTATION COMMITTEE. A DIGITAL RECORDING OF THE ACTUAL MEETING IS AVAILABLE FOR LISTENING IN SCAG'S OFFICE.

The Transportation Committee (TC) met at SCAG's office in downtown Los Angeles. The meeting was called to order by Vice-Chair Hon. Barbara Messina, Alhambra. A quorum was present.

Members Present:

- | | |
|--|-----------------------|
| Hon. Dante Acosta, Santa Clarita | District 67 |
| Hon. John Addleman, Rolling Hills Estates | SBCCOG |
| Hon. Rusty Bailey, Riverside | District 68 |
| Hon. Bruce Barrows, Cerritos | District 23 |
| Hon. Russell Betts, Desert Hot Springs | CVAG |
| Hon. Art Brown, Buena Park | District 21 |
| Hon. Diana Lee Carey, Westminster | OCCOG |
| Hon. Gene Daniels, Paramount | District 24 |
| Hon. Matthew Harper, Huntington Beach | District 64 |
| Hon. Steven Hofbauer, Palmdale | District 43 |
| Hon. Jim Hyatt, Calimesa | District 3 |
| Hon. Trish Kelley, Mission Viejo | OCCOG |
| Hon. James C. Ledford | Palmdale |
| Hon. Ryan McEachron, Victorville | District 65 |
| Hon. Marsha McLean, Santa Clarita | District 67 |
| Hon. Dan Medina, Gardena | District 28 |
| Hon. Barbara Messina, Alhambra (Vice-Chair) | District 34 |
| Hon. Keith Millhouse, Moorpark | VCTC |
| Hon. Leroy Mills, Cypress | District 18 |
| Hon. Brett Murdock, Brea | District 22 |
| Hon. Kris Murray, Anaheim | District 19 |
| Hon. Frank Navarro, City of Colton | District 6 |
| Hon. Gary Ovitt | San Bernardino County |
| Hon. Linda Parks | Ventura County |
| Hon. Greg Pettis, Cathedral City | District 2 |
| Hon. Teresa Real Sebastian, Monterey Park | SGVCOG |
| Hon. Dwight Robinson, Lake Forest | OCCOG |
| Hon. Larry Smith | WRCOG |
| Hon. David Spence, La Canada-Flintridge | Arroyo Verdugo Cities |
| Hon. Barb Stanton, Apple Valley | SANBAG |
| Hon. Jess Talamantes, Burbank | District 42 |
| Ms. Elaheh Yadegar | Caltrans District 7 |

Members Not Present:

Hon. Mike Antonovich	Los Angeles County
Hon. Glen Becerra, Simi Valley	District 46
Hon. Jonathan Curtis, La Cañada-Flintridge	District 36
Hon. Paul Eaton, Montclair	District 9
Hon. Mario Guerra, Downey	District 25
Hon. Bert Hack, Laguna Woods	OCCOG
Hon. Jan Harnik, Palm Desert	RCTC
Hon. Carol Herrera, Diamond Bar	District 37
Hon. Bill Hodge, Calexico	ICTC
Hon. Jose Huizar, Los Angeles	District 61
Hon. Randon Lane, Murrieta	Murrieta
Hon. Michele Martinez, Santa Ana	District 16
Hon. Andrew Masiel, Sr.	Pechanga Band of Luiseño Indians
Hon. Shawn Nelson	Orange County
Hon. Pam O'Connor, Santa Monica	District 41
Hon. Micheál O'Leary, Culver City	WCCOG
Hon. Bernard C. Parks, Los Angeles	District 55
Hon. Ron Roberts, Temecula	District 5
Hon. Damon Sandoval	Morongo Band of Mission Indians
Hon. Karen Spiegel, Corona	District 63
Hon. Tim Spohn, City of Industry	SGVCOG
Hon. Jeff Stone	Riverside County
Hon. Brent Tercero, Pico Rivera	GCCOG
Hon. Alan Wapner, (<i>Chair</i>)	SANBAG
Hon. Michael Wilson, Indio	District 66

CALL TO ORDER & PLEDGE OF ALLEGIANCE

Hon. Barbara Messina, Alhambra, called the meeting to order at 10:10 a.m. Hon. Teresa Real Sebastian, Monterey Park, led the Pledge of Allegiance.

Hon. Barbara Messina, Alhambra, announced that Hon. Jan Harnik from Palm Desert is a new committee member and Ms. Elaheh Yadegar from Caltrans District 7 was introduced as a new non-voting committee member.

PUBLIC COMMENT PERIOD

There were no public comments.

ACTION ITEM

1. Amendment No. 2 to the 2012-2035 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) and the 2015 Federal Transportation Improvement Program (FTIP)

Rich Macias, SCAG Director of Transportation, stated that at the June 5, 2014 meeting the committee authorized release of both the Draft Amendment No. 2 to the 2012-2035 RTP/SCS and the Draft 2015 FTIP for a 30-day public review and comment period beginning July 1, 2014. Mr. Macias further noted all comments received during this time

have been addressed as appropriate in Amendment No. 2 to the 2012-2035 RTP/SCS and the proposed final 2015 FTIP. Therefore, staff recommends final approval of these documents.

A MOTION was made (Mills) and SECONDED (Brown) to approve Amendment No. 2 to the 2012-2035 RTP/SCS and the 2015 FTIP. The Motion passed by the following votes:

AYES: Acosta, Addleman, Barrows, Betts, Brown, Carey, Daniels, Hofbauer, Hyatt, Kelley, Ledford, McEachron, McLean, Messina, Millhouse, Mills, Navarro, Ovitt, L. Parks, Pettis, Real Sebastian, Robinson, Smith, Spence, Stanton

NOES: None

ABSTAIN: None

CONSENT CALENDAR

Approval Items

2. Minutes of the August 7, 2014 Meeting

Receive and File

3. 2014 Regional Council and Policy Committees Meeting Schedule
4. Funding Awarded to SCAG for the Southern California Active Transportation Safety and Encouragement Campaign
5. SCAG Sustainability Planning Grants Program - Monthly Update
6. Joint Comment Letter on U.S. Department of Transportation (DOT) Notice of Proposed Rulemaking (NPRM) on Metropolitan Transportation Planning
7. 2014 Active Transportation Program Statewide Competition Funding Awards
8. Public Transportation Representative on the SCAG Regional Council
9. Cap-and-Trade Funding Update: Allocation Guideline Development and Schedule
10. 2014 Quadrennial Federal Certification of SCAG

Hon. Diana Lee Carey, Westminster, requested a modification to the August 7, 2014 minutes to indicate that freeway overhead electronic signs could be used to notify drivers of the “prevailing speed”.

A MOTION was made (Pettis) and SECONDED (Hofbauer) to approve the Consent Calendar except for Item 2 (August 7, 2014 minutes). The Motion passed by the following votes:

AYES: Acosta, Addleman, Barrows, Betts, Brown, Lee Carey, Daniels, Hofbauer, Hyatt, Kelley, Ledford, McEachron, McLean, Messina, Millhouse, Mills, Navarro, Ovitt, L. Parks, Pettis, Real Sebastian, Robinson, Smith, Spence, Stanton

NOES: None

ABSTAIN: None

A MOTION was made (Pettis) and SECONDED (Lee Carey) to approve item 2 (August 7, 2014 minutes) as amended. The Motion passed by the following votes:

AYES: Acosta, Addleman, Barrows, Betts, Brown, Lee Carey, Daniels, Hofbauer, Hyatt, Kelley, Ledford, McEachron, McLean, Messina,

Millhouse, Mills, Murray, Navarro, Ovitt, Pettis, Real Sebastian,
Robinson, Smith, Spence, Stanton

NOES: None
ABSTAIN: L. Parks

INFORMATION ITEM

11. Annual “Walk to School Day” and the success of Riverside County’s Safe Routes to School Program SRTS

Marsie Huling, Riverside County Department of Public Health, Safe Routes to School Program, reported on the success of Riverside County’s Safe Routes to School Program. Ms. Huling stated fewer children are walking or biking to school and that long distances and traffic danger are the most commonly noted barriers. This has led to increased traffic congestion around schools, unhealthier air quality due to idling vehicles and less physical activity for students. Ms. Huling further noted collaboration with stakeholders has been key to success including bringing together non-traditional partners and providing training. Key stakeholders groups include schools; city and county agencies; and community groups.

It was noted that the key elements of SRTS programs include engineering, education, encouragement and evaluation. SRTS essential goals are to get children walking where it is safe and to make changes where it is not safe. Ms. Huling concluded by noting Wednesday, October 8, 2014 is International Walk to School Day.

Hon. Steven Hofbauer, Palmdale, encouraged action that would enable cities to have greater local control over establishing safe traffic speeds particularly approaching school areas.

CHAIR’S REPORT

No Chair’s report was given.

ADJOURNMENT

The meeting adjourned at 11:09 a.m. The next meeting of the Transportation Committee will be held Thursday, October 2, 2014 at the SCAG Los Angeles office.



Mervin Acebo, Senior Regional Planner
Transportation Planning

Transportation Committee Attendance Report

2014

Member (including Ex-Oficio) Last Name, First Name	Representing	X = County Represented						X = Attended				= No Meeting		NM = New Member					
		IC	LA	OC	RC	SB	VC	Jan	Feb	Mar	April	GA May	June	No Mtg. July	Aug	Sept	Oct	Nov	Dec
Acosta, Dante*	Santa Clarita		X										NM		X	X			
Addleman, John	Rolling Hills Estates		X					X	X			X		X		X	X		
Antonovich, Michael*	Los Angeles County		X					X				X		X		X			
Bailey, Rusty*	Riverside, WRCOG				X					NM							X		
Barrows, Bruce*	Cerritos		X					X	X			X		X		X	X		
Becerra, Glen*	Simi Valley		X					X	X			X		X					
Betts, Russell	CVAG				X			X	X			X		X		X	X		
Brown, Art*	Buena Park			X				X	X			X		X		X	X		
Lee Carey, Diana	Westminster, OCCOG			X										NM		X	X		
Curtis, Jonathan*	La Cañada Flintridge		X											NM		X			
Daniels, Gene*	Paramount		X					X	X			X		X		X	X		
Eaton, Paul*	Montclair					X				X				X					
Guerra, Mario*	Downey		X					X				X							
Hack, Bert	Laguna Woods			X				X	X			X		X		X			
Harnik, Jan	Palm Desert, RCTC				X														NM
Harper, Matthew*	Huntington Beach			X				X	X			X		X		X	X		
Herrera, Carol*	Diamond Bar		X					X				X		X					
Hodge, Bill	Clexico, ICTC	X								X		X				X			
Hofbauer, Steven*	County		X													NM	X		
Huizar, Jose*	Los Angeles		X																
Hyatt, Jim*	Calimesa				X			X	X			X		X		X	X		
Kelley, Trish	Mission Viejo			X				X	X			X		X			X		
Lane, Randon	Murrieta				X			X						X					
Ledford, James C.	County		X														X		
Martinez, Michele*	Santa Ana			X				X	X			X		X		X			
Masiel, Andrew*	Indians							X	X					X		X			
McEachron, Ryan*	Victorville					X		X	X			X		X		X	X		
McLean, Marsha	Santa Clarita		X					X						X		X	X		
Medina, Dan*	Gardena		X					X	X			X		X		X	X		
Messina, Barbara* (Vice-Cha	Alhambra		X					X	X			X		X		X	X		
Millhouse, Keith*	Moorpark						X			X		X		X		X	X		
Mills, Leroy*	Cypress			X				X				X		X		X	X		
Murdock, Brett*	Brea			X				X	X			X				X	X		
Murray, Kris*	Anaheim			X				X	X			X					X		
Navarro, Frank*	Colton					X		NM	X			X		X		X	X		
Nelson, Shawn*	Orange County			X				X	X					X					
O'Connor, Pam*	Santa Monica		X					X											
O'Leary, Micheál	Culver City/WCCOG		X					X	X			X		X		X			
Ovitt, Gary*	San Bernardino County					X				X								X	
Parks, Bernard*	Los Angeles		X																
Parks, Linda*	Ventura County						X	X	X									X	
Pettis, Gregory*	Cathedral City				X			X	X			X		X		X	X		
Real Sebastian, Teresa	Monterey Park/SGVCOG		X					X	X			X		X		X	X		
Roberts, Ron*	Temecula				X					X				X		X			
Robinson, Dwight	Lake Forest, OCCOG			X										NM			X		
Sandoval, Damon	Morongo Band of Mission Indians																		
Smith, Larry	Hemet, WRCOG				X							X				X	X		
Spence, David	La Cañada Flintridge/Arroyo		X					X	X			X		X		X	X		
Spiegel, Karen*	Corona/WRCOG				X			X	X			X		X		X			
Spohn, Tim	Industry/SGVCOG		X					X	X					X		X			
Stanton, Barb	Apple Valley					X		X				X		X			X		
Stone, Jeff*	Riverside				X					X				X					
Talamantes, Jess*	Burbank/SFVCOG		X					X	X			X		X		X	X		
Tercero, Brent	Pico Rivera		X											X					
Wapner, Alan* (Chair)	Ontario, SANBAG					X		X	X			X		X		X			
Wilson, Michael*	Indio, CVAG				X									NM		X			
Yadegar, Elaheh	Caltrans District 7																	NM	
Totals		1	23	11	11	6	2												

* Regional Council Member

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SOUTHERN CALIFORNIA



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Margaret Finlay, Duarte

Energy & Environment
Deborah Robertson, Rialto

Transportation
Alan Wapner, San Bernardino Associated Governments

2014 MEETING SCHEDULE

REGIONAL COUNCIL AND POLICY COMMITTEES

All Regular Meetings are scheduled on the <u>1st Thursday of each month, except for September*</u>	
Executive/Administration Committee (EAC)	9:00 AM – 10:00 AM
Community, Economic and Human Development Committee (CEHD)	10:00 AM – 12:00 PM
Energy and Environment Committee (EEC)	10:00 AM – 12:00 PM
Transportation Committee (TC)	10:00 AM – 12:00 PM
Regional Council (RC)	12:15 PM – 2:00 PM

January 2, 2014

February 6, 2014

March 6, 2014

April 3, 2014

**May 1 – 2, 2014
(SCAG 2014 Regional Conference & General Assembly)**

June 5, 2014

DARK IN JULY

August 7, 2014

September 11, 2014*
(Note: League of California Cities Annual Conference in Los Angeles, Sept. 3 – 5)

October 2, 2014

November 6, 2014

December 4, 2014

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DATE: October 2, 2014

TO: Regional Council (RC)
Executive/Administration Committee (EAC)
Community, Economic, and Human Development (CEHD) Committee
Energy and Environment Committee (EEC)
Transportation Committee (TC)

FROM: Hasan Ikhata, Executive Director, ikhata@scag.ca.gov, 213-236-1944

SUBJECT: SCAG Sustainability Planning Grants Program – Monthly Update

EXECUTIVE DIRECTOR'S APPROVAL: 

RECOMMENDED ACTION:

Receive and File.

EXECUTIVE SUMMARY:

SCAG is providing a monthly update regarding successful implementation of the seventy-five (75) grants Sustainability Grants to member agencies. Forty-four (44) of the seventy-five (75) approved SCAG Sustainability Planning Grants were funded in the fall of 2013. An additional fifteen (15) projects were funded in the summer of 2014. Six (6) of these projects will be funded by an award to SCAG from the California Strategic Growth Council. At the time this report was distributed, forty-six (46) grant projects have had Scopes of Work developed and finalized, forty-six (46) grant projects have had Request for Proposals (RFPs) released, forty-four (44) grant projects have selected consultants, and forty (40) grant projects have had contracts executed.

STRATEGIC PLAN:

This item supports SCAG's Strategic Plan Goal 1: Improve Regional Decision Making by Providing Leadership and Consensus Building on Key Plans and Policies; and Goal 4: Develop, Maintain and Promote the Utilization of State of the Art Models, Information Systems and Communication Technologies.

BACKGROUND:

On September 12, 2013, the Regional Council approved seventy-three (73) Sustainability Planning Grant projects and directed staff to proceed with funding projects with available funds for Phases I and Phase II projects (total of 44 projects). The remaining projects comprise Phase III and will proceed as additional funds become available in FY 2014/2015. An additional fifteen (15) projects were funded in the summer of 2014. On August 7, 2014 the Regional Council approved adding two (2) Sustainability Planning Grant projects to the approved list for a new total of seventy-five (75) projects.

SCAG staff is providing monthly updates to the Board regarding implementation of the seventy-five (75) grants. At the time this report was distributed, forty-six (46) grant projects have had scopes of work developed in partnership with the cities, forty-six (46) grant projects have had RFPs released, forty-four (44) grant projects have consultants selected and forty (40) grant projects have completed negotiations and have contracts executed.

REPORT

FISCAL IMPACT:

Funding is included in SCAG's FY 2014-15 Overall Work Program (OWP) Budget. Staff's work budget for the current fiscal year are included in FY 2014-15 OWP 065.SCG02663.02.

ATTACHMENT:

Summary Progress Chart

SCAG Sustainability Planning Grants

September 23, 2014 Regional Council Progress Update

Rank	Applicant	Project	Working /				
			Last Contact	Scope	RFP	Selection	Contract
Phase 1 (Available funds FY 13-14)							
1	San Bernardino County	Bloomington Area Valley Blvd. Specific Plan Health and Wellness Element - Public health; Active transportation; Livability; Open space	x	x	x	x	x
2	Los Angeles - Department of City Planning	Van Nuys & Boyle Heights Modified Parking Requirements - Economic development; TOD; Livability	x	x	x	x	x
3	Los Angeles - Department of City Planning	Bicycle Plan Performance Evaluation - Active transportation; performance measures	x	x	x	x	x
4	Western Riverside Council of Governments	Public Health: Implementing the Sustainability Framework - Public health; Multi-jurisdiction coordination; Sustainability	x	x	x	x	x
5	Santa Ana	Complete Streets Plan - Complete streets; Active transportation; Livability	x	x	x	x	x
6	San Bernardino Associated Governments	Climate Action Plan Implementation Tools - GHG reduction; Multi-jurisdiction coordination; Implementation	x	x	x	x	x
7	Riverside	Restorative Growthprint Riverside - GHG reduction; Infrastructure investment; Economic development	x	x	x	x	x
8	Orange County Parks	Orange County Bicycle Loop - Active transportation; Multi-jurisdictional; Public health	x	x	x	x	x
9	Ventura County	Connecting Newbury Park - Multi-Use Pathway Plan - Active transportation; Public health; Adaptive re-use	x	x	x	x	x
10	Imperial County Transportation Commission	Safe Routes to School Plan - Multi-modal; Active transportation	x	x	x	x	x
11	Yucaipa	College Village/Greater Dunlap Neighborhood Sustainable Community - Complete Streets; TOD	x	x	x	x	x

Rank	Applicant	Project	Working /				
			Last Contact	Scope	RFP	Selection	Contract
12	Las Virgenes-Malibu Council of Governments	Multi-Jurisdictional Regional Bicycle Master Plan - Active transportation; Public health; Adaptive re-use	x	x	x	x	x
13	Eastvale	Bicycle & Pedestrian Master Plan - Active Transportation	x	x	x	x	x
14	West Covina	Downtown Central Business District - Multi-modal; Active transportation	x	x	x		
15	Placentia	General Plan/Sustainability Element & Development Code Assistance - General Plan Update; Sustainability Plan	x	x	x	x	x
16	Paramount/Bellflower	Regional Bicycle Connectivity - West Santa Ana Branch Corridor - Active transportation; multi-jurisdiction	x	x	x	x	x
17	Costa Mesa	Implementation Plan for Multi-Purpose Trails - Active Transportation	x	x	x	x	x
Phase 2 (Available funds)							
18	Fullerton	East Wilshire Avenue Bicycle Boulevard - Active transportation; Livability; Demonstration project	x	x	x	x	x
19	Beaumont	Climate Action Plan - GHG reduction	x	x	x	x	x
20	Palm Springs	Sustainability Master Plan Update - Leverages larger effort; commitment to implement	x	x	x		
21	Big Bear Lake	Rathbun Corridor Sustainability Plan - Multi-modal; Economic development; Open space	x	x	x	x	x
22	Western Riverside Council of Governments	Land Use, Transportation, and Water Quality Planning Framework - Integrated planning, Sustainability	x	x	x	x	x
23	Anaheim	Bicycle Master Plan Update - Active transportation	x	x	x	x	x
24	Ontario	Ontario Airport Metro Center - Multi-modal; Visualization; Integrated planning	x				
25	Coachella Valley Association of Governments	CV Link Health Impact Assessment - Active transportation; Public health; Multi-jurisdiction	x	x	x	x	x

Rank	Applicant	Project	Working /				
			Last Contact	Scope	RFP	Selection	Contract
26	San Bernardino Associated Governments	San Bernardino Countywide Complete Streets Strategy - Multi-modal; Livability; Multi-jurisdiction	x	x	x	x	x
27	Chino Hills	Climate Action Plan and Implementation Strategy - GHG reduction; Implementation; Sustainability	x	x	x	x	x
28	Coachella	La Plaza East Urban Development Plan - Mixed-use, TOD, Infill	x	x	x	x	x
29	South Bay Bicycle Coalition/Hermosa, Manhattan, Redondo	Bicycle Mini-Corral Plan - Active transportation; implementable; good value	x	x	x	x	x
30	Hawthorne	Crenshaw Station Area Active Transportation Plan and Overlay Zone - Multi-modal; Active transportation; GHG reduction	x	x	x	x	x
31	Chino	Bicycle & Pedestrian Master Plan - Multi-modal; Active transportation	x	x	x	x	x
32	Stanton	Green Planning Academy - Innovative; Sustainability; Education & outreach	x	x	x	x	x
33	Hermosa Beach	Carbon Neutral Plan - GHG reduction; Sustainability	x	x	x	x	x
34	Palm Springs	Urban Forestry Initiative - Sustainability; Unique; Resource protection	x	x	x	x	x
35	Orange County	"From Orange to Green" - County of Orange Zoning Code Update - Sustainability; implementation	x	x	x	x	x
36	Calimesa	Wildwood and Calimesa Creek Trail Master Plan Study - Active transportation; Resource protection	x	x	x	x	
37	Western Riverside Council of Governments	Climate Action Plan Implementation - GHG Reduction; Multi-jurisdiction; implementation	x	x	x	x	x
38	Lynwood	Safe and Healthy Community Element - Public health & safety, General Plan update	x	x	x	x	x

Rank	Applicant	Project	Working /				
			Last Contact	Scope	RFP	Selection	Contract
39	Palmdale	Avenue Q Feasibility Study - Mixed-use; Integrated planning	x	x	x	x	x
40	Long Beach	Willow Springs Wetland Habitat Creation Plan - Open Space; Resource protection	x	x	x	x	x
41	Indio	General Plan Sustainability and Mobility Elements - Sustainability; Multi-modal, General Plan update	x	x	x	x	
42	Glendale	Space 134 - Open space/Freeway cap; Multi-modal	x	x	x	x	x
43	Rancho Palos Verdes/City of Los Angeles	Western Avenue Corridor Design Implementation Guidelines - Urban Infill; Mixed-use; Multi-modal	x	x	x	x	x
44	Moreno Valley	Nason Street Corridor Plan - Multi-modal; Economic development	x	x	x	x	x
Phase 3 (Pending additional funds)							
45	Park 101/City of Los Angeles	Park 101 District - Open space/Freeway cap; Multi-modal	x				
46	Los Angeles/San Fernando	Northeast San Fernando Valley Sustainability & Prosperity Strategy - Multi-jurisdiction; Economic development; Sustainability	x	x	x		
47	San Dimas	Downtown Specific Plan - Mixed use; Infill	x				
48	Los Angeles - Department of City Planning	CEQA Streamlining: Implementing the SCS Through New Incentives - CEQA streamlining	Sep-14				
49	Pico Rivera	Kruse Road Open Space Study - Open space; Active transportation	x				
50	South Bay Cities Council of Governments	Neighborhood-Oriented Development Graphics - public outreach	x				
51	San Bernardino Associated Governments	Safe Routes to School Inventory - Active transportation; Public health	x	x	x	x	x
52	Burbank	Mixed-Use Development Standards - Mixed use; Urban infill	x				

Rank	Applicant	Project	Working /				
			Last Contact	Scope	RFP	Selection	Contract
53	San Bernardino Associated Governments	Countywide Habitat Preservation/Conservation Framework - Open Space; Active Transportation	x				
54	Rancho Cucamonga	Healthy RC Sustainability Action Plan - Public health; implementation	Sep-14				
55	Pasadena	Form-Based Street Design Guidelines - Complete Streets; Multi-modal; Livability	Sep-14				
56	South Gate	Gateway District/Eco Rapid Transit Station Specific Plan - Land Use Design; Mixed Use; Active Transportation	x				
57	Lancaster	Complete Streets Master Plan - Complete Streets Plan	Sep-14				
58	Rancho Cucamonga	Feasibility Study for Relocation of Metrolink Station - Transit Access	x				
59	Santa Clarita	Soledad Canyon Road Corridor Plan - Land Use Design; Mixed Use Plan	x				
60	Seal Beach	Climate Action Plan - Climate Action Plan	Sep-14				
61	La Mirada	Industrial Area Specific Plan - Land Use Design	Sep-14				
62	Hemet	Downtown Hemet Specific Plan - Land Use Design; Mixed Use Plan	Sep-14				
63	Hollywood Central Park/City of Los Angeles	Hollywood Central Park EIR - Open Space/Freeway Cap; Multi-modal	x				
64	Desert Hot Springs	Bicycle/Pedestrian Beltway Planning Project - Active Transportation	Sep-14				
65	Cathedral City	General Plan Update - Sustainability - General Plan Update; Sustainability Plan	Sep-14				
66	Westminster	General Plan Update - Circulation Element - General Plan Update; Complete Streets	x	x	x	x	
67	La Canada Flintridge	Climate Action Plan - Climate Action Plan	Sep-14				
68	Huntington Beach	Neighborhood Electric Vehicle Plan - Electric Vehicle	x				
69	Pasadena	Green House Gas (GHG) Emission Reduction Evaluation Protocol - Climate Action Plan	Sep-14				

Rank	Applicant	Project	Working /				
			Last Contact	Scope	RFP	Selection	Contract
70	San Bernardino Associated Governments	Countywide Bicycle Route Mobile Application - Active Transportation	Sep-14				
71	Dana Point	General Plan Update - General Plan Update	Sep-14				
72	Garden Grove	RE:IMAGINE Downtown - Pedals & Feet - Active Transportation; Infill	Sep-14				
73	Barstow	Housing Element and Specific Plan Update - Housing; Land Use Design	Sep-14				
74	Bell	General Plan Update - General Plan Update	x				
75	Fountain Valley	Euclid/I-405 Overlay Zone - Mixed use; Urban infill	x				

DATE: October 2, 2014

TO: Executive/Administration Committee (EAC)
Energy and Environment Committee (EEC)
Community, Economic and Human Development Committee (CEHD)
Transportation Committee (TC)
Regional Council (RC)

FROM: Ping Wang; Regional Planner Specialist, Research and Analysis; 213-236-1909; wangp@scag.ca.gov

SUBJECT: SCAG GIS Services Program Status Report

EXECUTIVE DIRECTOR'S APPROVAL: 

RECOMMENDED ACTION:

For Information Only – No Action Required

EXECUTIVE SUMMARY:

SCAG's GIS Services Program is a free program for SCAG members, including local jurisdictions, CTCs, tribal governments, etc., and offers participants with valuable benefits including GIS software trainings, parcel-based land use data, and other data assistance. The program has a broad positive impact on the SCAG region, and has lead to improvements in the efficiency of local and regional planning efforts - including the enhancement of the decision-making process for jurisdictions, and improvements in the Bottom-up Local Input Process for the 2016 Regional Transportation Plan and Sustainable Communities Strategy (2016 RTP/SCS). Since the program's inception in December 2009, 115 of SCAG's 197 local jurisdictions have enrolled as participants in the program, including 26 cities applied to join the service program through the local review input process of SCAG's 2016 RTP/SCS. In the next few months, SCAG staff will be conducting a survey to identify additional services that are needed by local jurisdictions in the area of GIS to improve their day-to-day operations. In addition, SCAG will also be offering additional classroom-style software training sessions this fiscal year to participating jurisdictions.

STRATEGIC PLAN:

This item supports the following Strategic Plan Goal and Objective: Goal 4 (Develop, Maintain and Promote the Utilization of State of the Art Models, Information Systems and Communication Technologies). Objective C (Maintain a leadership role in the modeling and planning data/GIS communities).

BACKGROUND:

In 2010, SCAG initiated its Pilot GIS Services Program to improve day-to-day operations for local jurisdictions and to address the need for SCAG to obtain provide meaningful and detailed local input for the development of the 2012-2035 RTP/SCS. The goals of the program are to improve collaboration with local jurisdiction in the regional planning process, enhance decision-making at the local and regional level, and strongly improve the efficiency of the local input/feedback process for the ongoing

REPORT

development of SCAG's RTP/SCS. Through this effort, SCAG also sought to promote the use of GIS technology, data sharing, data updating, and the standardization of GIS data at no cost to member jurisdictions.

As of September 2014, 115 cities and counties have participated in the program, including 8 local jurisdictions from Imperial County, 55 from Los Angeles County, 13 from Orange County, 16 from Riverside County, 18 from San Bernardino County, and 5 from Ventura County.

Where are the Participating Jurisdictions?

County	Participating Jurisdictions	Total Jurisdictions	Participation % by county	Total % of Program Participants
Imperial	8	8	100%	7%
Los Angeles	55	89	62%	48%
Orange	13	35	37%	11%
Riverside	16	29	55%	14%
San Bernardino	18	25	72%	16%
Ventura	5	11	45%	4%
Total	115	197	58%	100%

SCAG's hands-on GIS training at the introductory, intermediate, and advanced levels are the most popular and most requested service from local jurisdictions. As of September 2014, SCAG has provided over 80 training sessions, to nearly 1,000 staff from local jurisdictions. Training locations are held throughout the SCAG region, including 25 different venues in six counties.

What GIS Services are Provided?

Service Types	By Service
GIS Training (112)	45%
Data Sharing/GIS Map Support (54)	21%
Desktop/Web Application (22)	9%
On-site visits (39)	16%
GIS Rollout (22)	9%
Total (249)	100%

In addition to software training, SCAG's GIS Rollout is one of the most popular services provided to participating member cities. This effort involves the transfer of hardware and GIS software to cities that do not have such resources at no cost, which supports cities that have a staff and can commit to using GIS software in their local planning operations.

One of the unique features in SCAG's GIS Services Program is the customization of services based on a jurisdiction's specific planning needs. SCAG staff, for example, have held hands-on training with the City of Calabasas to update their parcel-based existing land use data. Staff also assisted the City of Ojai with identifying locations for a future cell phone tower that emphasized maximum cell service coverage while also protecting the environment. In the City of Santa Ana, SCAG staff successfully migrated an

REPORT

outdated parcel and permit tracking system to a more efficient ArcMap based application at a substantial cost savings to the City.

The tangible benefits of this program include: 1) enabling more efficient operations in local jurisdictions' day-to-day activities; 2) providing nearly 1,000 participants with customized GIS training; 3) providing free GIS software and hardware; and 4) updating parcel based land use data. These services allow local jurisdictions to better leverage their resources, provide new services to their constituents, and reduce operating expenses.

NEXT STEPS:

SCAG staff is developing a survey for member jurisdictions with the goal of assessing jurisdiction's satisfaction with the program and identifying services that could be delivered in the future. Building on the current foundation, staff intends to further improve the program after obtaining the survey results to ensure that SCAG is making an investment in these important member benefits.

FISCAL IMPACT:

All program costs are covered under work elements 045.SCG0694.03 and 045.SCG00142.12.

ATTACHMENTS:

1. List of Participating Jurisdictions
2. PowerPoint: SCAG GIS Services Program Status Report

No.	County	Jurisdiction
1	Imperial	Brawley
2	Imperial	Calexico
3	Imperial	Calipatria
4	Imperial	El Centro
5	Imperial	Holtville
6	Imperial	Imperial
7	Imperial	Imperial County
8	Imperial	Westmorland
9	Los Angeles	Agoura Hills
10	Los Angeles	Arcadia
11	Los Angeles	Artesia
12	Los Angeles	Avalon
13	Los Angeles	Azusa
14	Los Angeles	Baldwin Park
15	Los Angeles	Bell
16	Los Angeles	Bellflower
17	Los Angeles	Bradbury
18	Los Angeles	Cerritos
19	Los Angeles	Compton
20	Los Angeles	Cudahy
21	Los Angeles	Downey
22	Los Angeles	Duarte
23	Los Angeles	El Monte
24	Los Angeles	Gardena
25	Los Angeles	Glendale
26	Los Angeles	Glendora
27	Los Angeles	Hawthorne
28	Los Angeles	Hidden Hills
29	Los Angeles	Huntington Park
30	Los Angeles	La Canada Flintridge
31	Los Angeles	La Mirada
32	Los Angeles	La Puente
33	Los Angeles	Lakewood
34	Los Angeles	Lancaster
35	Los Angeles	Lawndale
36	Los Angeles	Long Beach
37	Los Angeles	Los Angeles
38	Los Angeles	Los Angeles County
39	Los Angeles	Lynwood
40	Los Angeles	Malibu
41	Los Angeles	Maywood
42	Los Angeles	Montebello
43	Los Angeles	Monterey Park
44	Los Angeles	Norwalk
45	Los Angeles	Palmdale
46	Los Angeles	Pasadena

47	Los Angeles	Pico Rivera
48	Los Angeles	Pomona
49	Los Angeles	Rosemead
50	Los Angeles	San Dimas
51	Los Angeles	San Fernando
52	Los Angeles	San Gabriel
53	Los Angeles	Santa Fe Springs
54	Los Angeles	Santa Monica
55	Los Angeles	Signal Hill
56	Los Angeles	South El Monte
57	Los Angeles	South Gate
58	Los Angeles	South Pasadena
59	Los Angeles	Temple City
60	Los Angeles	Walnut
61	Los Angeles	West Covina
62	Los Angeles	West Hollywood
63	Los Angeles	Westminister
64	Orange	Aliso Viejo
65	Orange	Buena Park
66	Orange	Cypress
67	Orange	Fountain Valley
68	Orange	Irvine
69	Orange	Laguna Hills
70	Orange	Lake Forest
71	Orange	Los Alamitos
72	Orange	Placentia
73	Orange	San Clemente
74	Orange	Santa Ana
75	Orange	Villa Park
76	Orange	Yorba Linda
77	Riverside	Banning
78	Riverside	Beaumont
79	Riverside	Canyon Lake
80	Riverside	Coachella
81	Riverside	Desert Hot Springs
82	Riverside	Eastvale
83	Riverside	Indian Wells
84	Riverside	Indio
85	Riverside	Jurupa Valley
86	Riverside	La Quinta
87	Riverside	Menifee
88	Riverside	Palm Desert
89	Riverside	Perris
90	Riverside	Rancho Mirage
91	Riverside	Redlands
92	Riverside	San Jacinto
93	San Bernardino	Adelanto

94	San Bernardino	Apple Valley
95	San Bernardino	Barstow
96	San Bernardino	Big Bear Lake
97	San Bernardino	Colton
98	San Bernardino	Grand Terrace
99	San Bernardino	Highland
100	San Bernardino	Loma Linda
101	San Bernardino	Needles
102	San Bernardino	Norco
103	San Bernardino	Rialto
104	San Bernardino	San Bernardino
105	San Bernardino	San Bernardino County
106	San Bernardino	Twentynine Palms
107	San Bernardino	Upland
108	San Bernardino	Victorville
109	San Bernardino	Yucaipa
110	San Bernardino	Yucca Valley
111	Ventura	Fillmore
112	Ventura	Ojai
113	Ventura	Santa Paula
114	Ventura	Simi Valley
115	Ventura	Thousand Oaks

SCAG GIS Services Program Status Report

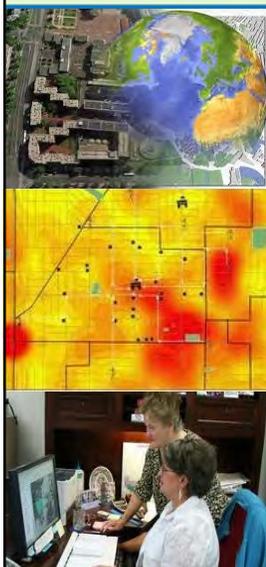
Ping Wang,

Regional Planner Specialist, Research & Analysis
Division of Land Use & Environmental Planning

October 2, 2014



SCAG GIS Services Program



- Began in December 2009
- Free to SCAG member Jurisdictions
- **115** local jurisdictions are participating as of Sep, 2014
- **1/4** participants without GIS capability

Application for SCAG Members
GIS Services Program



Program Objectives



- Collect and maintain parcel-based land use information
- Improve local and regional planning process for better decision-making
- Assist in SCAG RTP/SCS bottom-up local input process
- Use GIS technology to promote
 - Data sharing
 - Data updating
 - Data standardization

How GIS Services are Provided



- Identify and assess what GIS needs at kick-off meeting
- Tailor Scope of Work **to jurisdictions**
- Provide customized GIS training
- Provide quarterly on-site support as needed

Where are the Participating Jurisdictions?

County	Participating Jurisdictions	Total Jurisdictions	Participation % By County	Total %
Imperial	8	8	100%	7%
Los Angeles	55	89	62%	48%
Orange	13	35	37%	11%
Riverside	16	29	55%	14%
San Bernardino	18	25	72%	16%
Ventura	5	11	45%	4%
Total	115	197	58%	100%

What GIS Services are Provided

Service Types	by Jurisdiction	by Service
GIS Training (64)	81%	39%
Data/Map Support (38)	48%	23%
Desktop/Web Application (24)	30%	15%
On-site visits (23)	29%	14%
GIS Rollout (16)	20%	10%
TOTAL (165)		100%

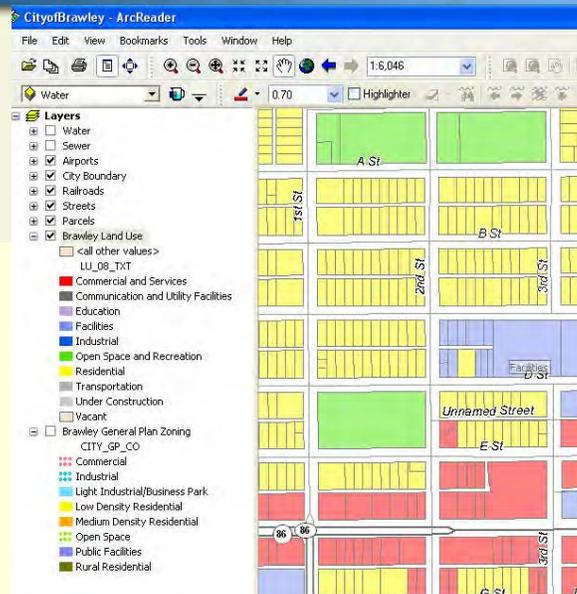
Jurisdiction Participants Goals



- Provide mapping and visualized tools for better decision-making
- Improve daily planning activities for cost saving
- Maintain and update city data/information more effectively
- Provide new services

Desktop ArcReader Application

- A free, easy-to-use desktop mapping application
- High-quality interactive maps in ArcReader
- Allows users to view, explore, and print maps.



Simple Web-based GIS Application



What's Next



- Release a survey for better SCAG GIS services
- Provide more GIS trainings and follow-up visits
- Invite remaining cities and counties to participate
- Develop more web-based GIS mapping apps for local jurisdictions

For more information
please contact:

Ping Wang
Regional Planning Specialist/GIS Lead

wangp@scag.ca.gov
213-236-1909



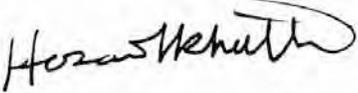
REPORT

DATE: October 2, 2014

TO: Transportation Committee (TC)

FROM: Mervin Acebo, Senior Regional Planner, (213) 236-1874, acebo@scag.ca.gov

SUBJECT: California Highway Safety Plan Update

EXECUTIVE DIRECTOR'S APPROVAL: 

RECOMMENDED ACTION:

For Information Only – No Action Required

EXECUTIVE SUMMARY:

Genoveva Arellano, Principal for Arellano and Associates on behalf of Caltrans, will provide an overview of the California Strategic Highway Safety Plan and suggestions on how agencies can get involved through participation in statewide webinars and safety summits that will further improve the plan thereby reducing traffic related fatalities and injuries..

STRATEGIC PLAN:

This item supports SCAG's Strategic Plan, Goal 1: Improve Regional Decision Making by Providing Leadership and Consensus Building on Key Plans and Policies; Objective (a) Create and facilitate a collaborative and cooperative environment to produce forward thinking regional plans.

BACKGROUND:

Caltrans is updating its Strategic Highway Safety Plan (SHSP), which was first developed in 2006. The success of that plan is evidenced by the reduction in traffic fatalities which have dropped in California by 30% since 2005. This accomplishment is due to the participation and collaboration of hundreds of safety partners throughout the state who have devoted their time and energy to improve traffic safety over the past eight (8) years. The plan emphasizes a multidisciplinary approach which involves a broad range of partners including elected officials, planners, engineers, tribes, community advocates, and law enforcement. The plan focuses on the "4Es", enforcement, education, engineering, and emergency response. The updated plan will evaluate the progress made since the plan's inception to areas of improvement going forward with the new plan.

Statewide webinars are tentatively set to begin on October 25 and continue for the rest of the month. Subsequent to the webinars, two Safety Summits are scheduled for November. Updates for the SHSP can be found at <http://www.dot.ca.gov/hq/traffops/shsp/>.

FISCAL IMPACT:

None

ATTACHMENT:

PowerPoint Presentation: "California Strategic Highway Safety Plan Update"



STRATEGIC HIGHWAY SAFETY PLAN
SHSP
OUR PLAN FOR A SAFER CALIFORNIA

California Strategic Highway Safety Plan Update









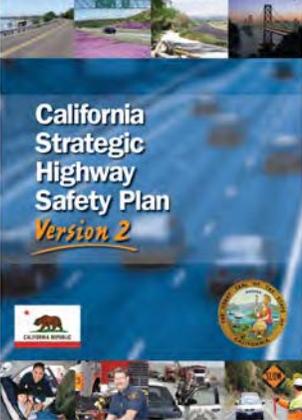

SCAG Transportation Committee (TC)
Thursday, October 2, 2014



STRATEGIC HIGHWAY SAFETY PLAN
SHSP
OUR PLAN FOR A SAFER CALIFORNIA

SHSP Overview

- **Guides safety activities for all roadway users**
- **Addresses safety on all public roads**
- **Strategic, data-driven process**
- **Required by Federal Highway Administration**





OUR PLAN FOR A SAFER CALIFORNIA

The Impact of Safety

Human Costs

- ◆ Over 2500 people die
- ◆ Nearly 11,000 are seriously injured

Economic Costs

- ◆ More than \$22 billion
- ◆ \$608 per capita
- ◆ Less funding for roads, schools, communities



OUR PLAN FOR A SAFER CALIFORNIA

Some SHSP Partners





SHSP Purpose

• Reduce number and severity of crashes

- ◆ Demographic groups, i.e.,
 - Older/younger drivers
- ◆ Infrastructure, i.e.,
 - Intersections
 - Roadway departure
- ◆ Behaviors, i.e.,
 - Impaired driving
 - Seat belt use
- ◆ Mode types, i.e.,
 - Commercial vehicles
 - Bicycles
 - Motorcycles
 - Pedestrians
- ◆ Foundational systems
 - Crash data
 - Emergency response

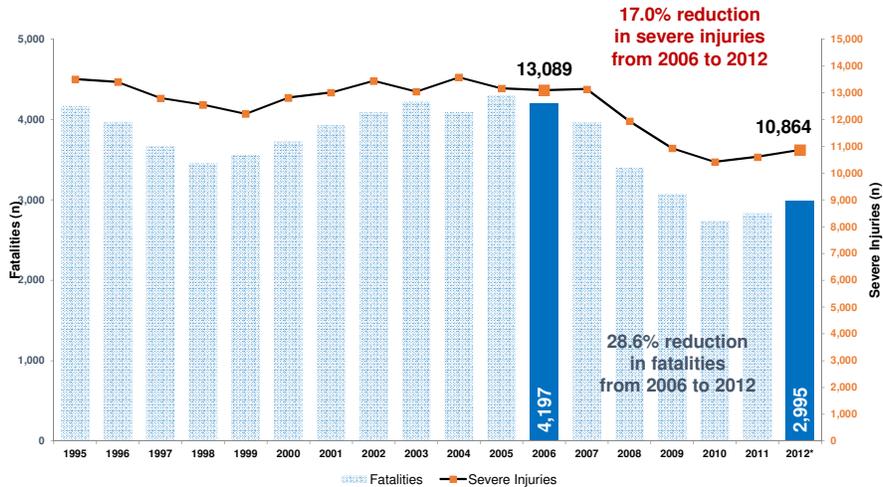


SHSP Process

- Engages hundreds of partners statewide
- Multidisciplinary process - 4Es
 - ◆ Enforcement
 - ◆ Education
 - ◆ Engineering
 - ◆ Emergency response
- Focuses resources on the greatest safety problems



Progress Since 2006



Need for the Update

- On California roadways in 2012 there were
 - ◆ 2,995 fatalities
 - ◆ 10, 864 severe injuries
- Still an unacceptable toll from perspectives of
 - ◆ Public health
 - ◆ Quality of life
 - ◆ Economic impacts

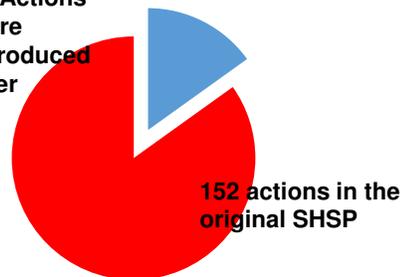


OUR PLAN FOR A SAFER CALIFORNIA

A Success Story

- **177 actions since 2006 plan completed**
 - ◆ Completed because of the SHSP
- **Large collaborative effort**

27 Actions
were
introduced
later



OUR PLAN FOR A SAFER CALIFORNIA

The Update Process

- **Ideas and commitment from broad range of partners**

- | | |
|---------------------|------------------------------|
| ◆ Elected officials | ◆ Emergency Medical Services |
| ◆ Planners | ◆ Engineers |
| ◆ Advocates | ◆ Public Health |
| ◆ Tribes | ◆ Public Works |
| ◆ Law Enforcement | ◆ Government |
| ◆ Educators | ◆ Community Stakeholders |



The Update Process

- **Save Lives**
- **Safety is a core element of community quality of life**
- **Public health - Core focus is reducing preventable injury**
- **Safety is multidisciplinary effort involving broader range of partners than other transportation planning.**
 - ◆ **The SHSP provides an opportunity to connect with a broader range of agencies that can help reduce fatalities and injuries in your community**
- **Use resources more efficiently – communicate and collaborate on safety**



Get Involved!

- **Statewide Webinars**
 - ◆ **October 28, 2014**
 - 10:00 am to 12:00 pm Tribal Safety
 - 2:00 pm to 4:00 pm Special Populations (Young Drivers, Older Drivers, Commercial Drivers)
 - ◆ **October 29, 2014**
 - 10:00 am to 12:00 pm Driver Behavior (Impaired Driving, Seat Belts, Speeding, Distracted Driving)
 - 2:00 pm to 4:00 pm Infrastructure & Operations (Roadway Departures, Intersections, Work Zones)
 - ◆ **October 30, 2014**
 - 10:00 am to 12:00 pm Vulnerable Road Users (Pedestrians, Bicyclists, Motorcyclists)
 - 2:00 pm to 4:00 pm Emergency Medical Services (EMS)
- **Safety Summits (Northern and Southern California)**

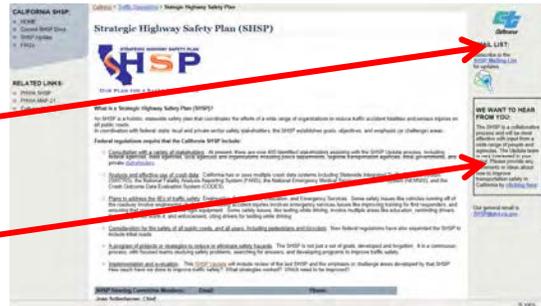
SHSP Web Site

<http://www.dot.ca.gov/hq/traffops/shsp/>

- Check for updates
- Sign up for email distribution

Subscribe to the [SHSP Mailing List](#) for updates.

Provide comments on the updated plan



REPORT

DATE: October 2, 2014

TO: Transportation Committee (TC)

FROM: Annie Nam, Manager, Transportation Finance & Goods Movement, (213) 236-1827, nam@scag.ca.gov

SUBJECT: Transportation Finance & Goods Movement Update for the Development of the 2016-2040 Regional Transportation Plan/Sustainable Communities Strategy (2016 RTP/SCS)

EXECUTIVE DIRECTOR'S APPROVAL: 

RECOMMENDED ACTION:
For Information Only - No Action Required.

EXECUTIVE SUMMARY:
Staff will provide a brief overview of Transportation Finance and Goods Movement strategies that were included in the 2012 Regional Transportation Plan/Sustainable Communities Strategy (2012 RTP/SCS) and discuss on-going planning activities that will become the basis for the 2016 RTP/SCS Transportation Finance and Goods Movement sections.

STRATEGIC PLAN:
This item supports SCAG's Strategic Plan Goal 1, Improve Regional Decision Making by Providing Leadership and Consensus Building on Key Plans and Policies, a) create and facilitate a collaborative and cooperative environment to produce forward thinking regional plans.

BACKGROUND:
As the Metropolitan Planning Organization (MPO) representing the Southern California region, SCAG is responsible for the development of the long-range RTP/SCS. The RTP/SCS must be updated through a collaborative, coordinated, and continuous process that involves key stakeholders, including six (6) county transportation commissions (CTCs), Caltrans, transit operators, local jurisdictions, marine and airport authorities, Air Quality Management Districts, state and federal regulatory and resources agencies, interest groups and the public. The RTP/SCS is also required to be financially-constrained and meets air quality conformity requirements so that the region's transportation projects remain eligible for federal and state funds and federal environmental approval.

As indicated by Rich Macias, Director of Transportation Planning, at the September meeting of the Transportation Committee, staff has begun laying the technical groundwork for the development of the 2016 RTP/SCS. A substantial amount of additional technical work and policy discussions/decisions by the Transportation Committee are expected to occur in the coming one to two years, with a public draft release of the 2016 RTP/SCS expected in October 2015 and a Regional Council adoption of the final 2016 RTP/SCS in April 2016.

This presentation is the first of the series of staff presentations that will provide focused discussion on specific transportation components of the RTP/SCS. Staff will provide a brief overview of Transportation Finance and Goods Movement strategies that were included in the 2012 RTP/SCS, and discuss on-going planning activities that will become the basis for the 2016 RTP/SCS elements for these areas.

REPORT

FISCAL IMPACT:

No fiscal impact. Staff work required for the 2016 RTP/SCS development is already included in this year's budget.

ATTACHMENT:

PowerPoint: Transportation Finance & Goods Movement Update for the development of 2016 RTP/SCS

Transportation Finance & Goods Movement Update for the Development of 2016–2040 RTP/SCS

Annie Nam, Manager of Goods Movement and Transportation Finance

Transportation Committee (TC)
October 2, 2014



Today's Agenda

- Update on Transportation Finance and Goods Movement planning activities in preparation for development of the 2016–2040 RTP/SCS
 - Background
 - Key 2012–2035 RTP/SCS provisions
 - Emphasis areas for 2016–2040 RTP/SCS

2016–2040 Regional Transportation Plan / Sustainable Communities Strategy

Just Ahead

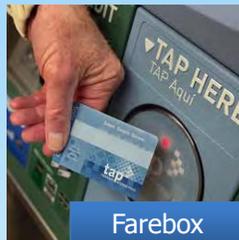
Issues Impacting RTP/SCS Financial Plan

- Lasting impacts of recession and pace of recovery
- Inflation and construction cost outlook
- Status of Federal Highway Trust Fund



3

Traditional RTP/SCS Transportation Funding Mechanisms



4

Guiding Principles for New 2012–2035 RTP/SCS Transportation Revenues

- User-based, reflecting true cost of transportation but ensuring an equitable distribution of costs and benefits
- Promote stabilization of national and state programs
- Promote strategies that strengthen federal commitment to goods movement
- Leverage locally available funding with innovative financing tools
 - Attract private capital and accelerate project delivery

5

Key 2012–2035 RTP/SCS Innovative Financing and New Revenue Sources

Revenue Source	Description	Revenue (\$Billions)
State and Federal Gas Excise Tax Adjustment to Maintain Historical Purchasing Power	Additional \$0.15 per gallon gasoline tax imposed at the state and the federal levels starting in 2017 to 2024—to maintain purchasing power.	\$16.9
Mileage-Based User Fee (or equivalent fuel tax adjustment)	Mileage-based user fees would be implemented to replace gas tax—estimated at about \$0.05 (2011\$) per mile and indexed to maintain purchasing power starting 2025.	\$110.3 (est. increment only)

6

Additional 2012–2035 RTP/SCS Innovative Financing and New Revenue Sources

Revenue Source	Description	Revenue (\$Billions)
Bond Proceeds from Local Sales Tax Measures	Issuance of debt against existing sales tax revenues: Los Angeles, Orange, Riverside, and San Bernardino counties.	\$25.6
Highway Tolls (includes toll revenue bond proceeds)	Toll revenues generated from SR-710 North Extension, I-710 South Freight Corridor, East-West Freight Corridor, segment of the High Desert Corridor, and Regional Express/HOT Lane Network.	\$22.3
Private Equity Participation	Private equity share as may be applicable for key initiatives: e.g., toll facilities; also, freight rail package assumes railroad share of costs for mainline capacity and intermodal facilities such as SCIG and ICTF modernization.	\$2.7
Freight Fee/National Freight Program	A national freight program is anticipated with the next federal reauthorization of the surface transportation act. The National Freight Program described in Senate proposed transportation reauthorization bill (MAP-21) would establish federal formula funding for infrastructure improvements supporting the national freight network. Early estimates indicate roughly \$2 billion per year nationally. Regional estimate assumes a conservative percentage of national totals.	\$4.2

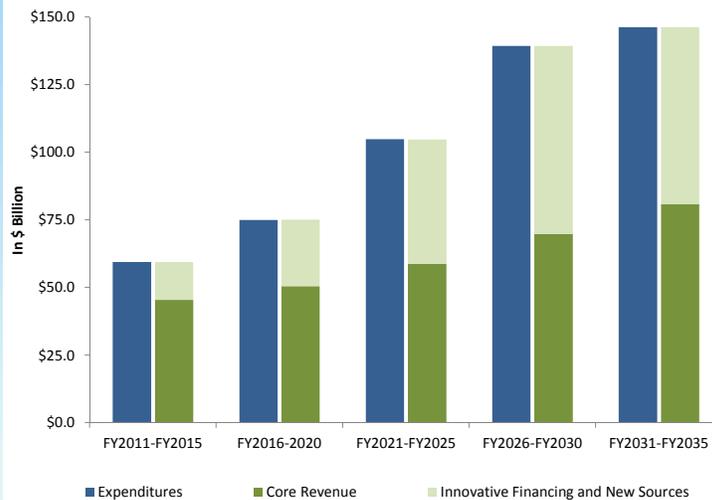
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Additional 2012–2035 RTP/SCS Innovative Financing and New Revenue Sources

Revenue Source	Description	Revenue (\$Billions)
E-Commerce Tax	E-commerce sales refer to the sale of goods and services where an order is placed, or price and terms of the sale are negotiated over the internet or other online system. Potentially, the revenue could be used for transportation purposes, given the relationship between e-commerce and the delivery of goods to California purchasers.	\$3.1
Interest Earnings	Interest earnings from toll bond proceeds.	\$0.2
State Bond Proceeds, Federal Grants & Other for California High Speed Rail Program	State general obligation bonds authorized under the Bond Act approved by California voters as Proposition 1A in 2008; federal grants authorized under American Recovery and Reinvestment Act and High-Speed Intercity Passenger Rail Program; potential use of qualified tax credit bonds; and private sources.	\$33.0
Value Capture Strategies	Assumes formation of special districts (Infrastructure Financing Districts) including use of tax increment financing for specific initiatives: e.g., East-West Freight Corridor.	\$1.2

8

2012–2035 RTP/SCS Financial Plan – Expenditures and Revenues



9

Transportation Finance Emphasis Areas in 2016–2040 RTP/SCS

- Refine operation, maintenance, and system preservation cost models
- Update revenue and capital cost models
- Incorporate new revenue sources and potential federal reauthorization
- Collaborate with state partners on potential pilot program testing Mileage-Based User Fees
- Continue to assess the viability of new revenue options

10

SCAG Region's Goods Movement System

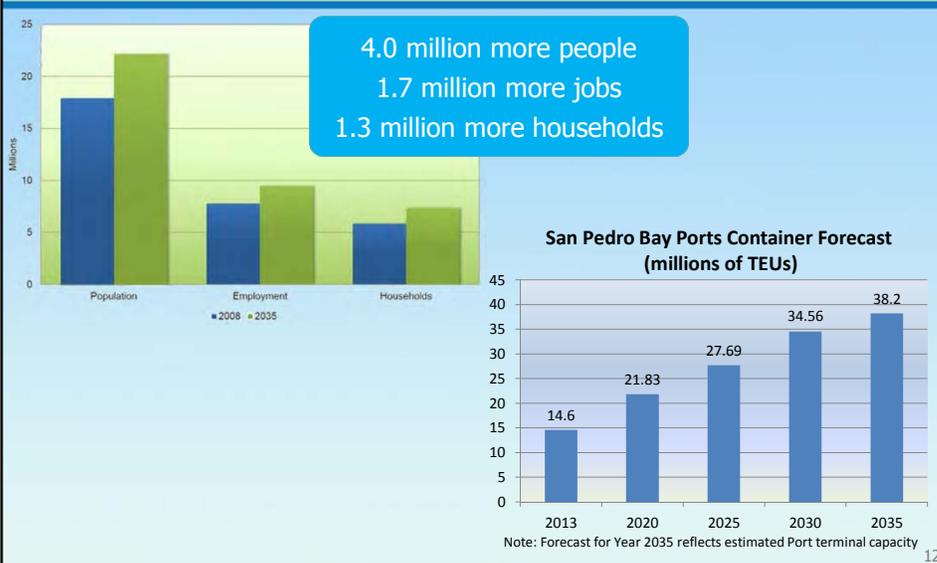
Critical Infrastructure Facilitating Commerce



- 6 Commercial Airports
- 2 largest U.S. container ports (Long Beach/Los Angeles) and Port of Hueneme
- Extensive network of freeways and arterials
- 2 Class I rail-roads (BNSF/UP)
- 3 international border crossings
- Abundant warehousing facilities
- Large internal market

11

Challenges: Growing Demand



12

Growing Volumes

Trucks

Trains

Line Segments	Type	2010	2035
BNSF San Bernardino Subdivision Hobart-Fullerton	Passenger	54(28)	77(51)
BNSF San Bernardino Subdivision Atwood-W. Riverside	Freight	45	90
BNSF San Bernardino Subdivision W. Riverside-Colton	Passenger	26(24)	42(40)
BNSF San Bernardino Subdivision W. Riverside-Colton	Freight	10(8)	42(40)
BNSF Cajon Subdivision San Bernardino-Silverwood PLUS	Passenger	2(0)	2(0)
UP Mojave Subdivision W. Colton-Silverwood	Freight	67	147
UP Los Angeles Subdivision East LA-Pomona PLUS	Passenger	93	147
UP Alhambra Subdivision Yuma Jct.-Pomona	Passenger	13(12)	21(20)
UP Alhambra Subdivision Pomona-West Colton	Freight	51	109
UP Yuma Subdivision Colton-Indio	Passenger	52	98
UP Yuma Subdivision Colton-Indio	Freight	1(0)	1(0)
UP Yuma Subdivision Colton-Indio	Freight	45	93

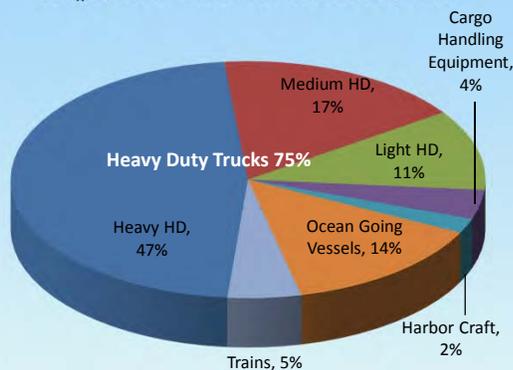
Peak Day Train Volumes (Metrolink Volumes in Parentheses) 13

Environmental Challenges and Quality of Life

Air Quality Impacts and Quality of Life

- The oxides of Nitrogen (NO_x) is a precursor to ozone
- Ground-level ozone can trigger a variety of health problems
- Mobile sources contribute 80% of regional NO_x
- Diesel engines are a major source of NO_x
- Goods Movement is responsible for nearly 50% of regional NO_x emissions from all sources

NO_x by Goods Movement Source, 2010



2012–2035 RTP/SCS Goods Movement Planning

Comprehensive Regional Goods Movement Plan and Implementation Strategy

- Developed a wide-range of strategies to serve growing regional industries through enhanced understanding of functions and markets
- Designed strategies to address multiple challenges including congestion, safety, and environmental concerns
- Developed strategies focused on reducing impacts on communities by moving goods movement activities closer to industrial areas, away from residential and commercial centers; also focused on introducing cleaner operations, fuels and technologies
- Included “last mile” connector issues to provide for local access improvements and expansion of terminal capacity for key facilities

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2012–2035 RTP/SCS Goods Movement Projects and Strategies

Goods Movement Investments

Over \$70 Billion

- East-West Freight Corridor
- Port access
- Freight rail capacity
- Grade separations
- Truck bottleneck projects
- Intermodal facilities
- Emission reduction strategies



16

Goods Movement Initiatives FY 2014–2015

- Goods Movement Border Crossing Study
 - Assess existing and future impacts of commerce on mobility at California-Baja California border
 - Analyze trade flows between the border, the San Pedro Bay Ports, and regional warehouse and distribution centers
- Industrial Warehousing in the SCAG Region
 - Assess variables affecting the supply and demand of warehouses and distribution centers in the SCAG region
 - Evaluate the operational parameters and locations of the region's warehouses, distribution centers, and transload facilities
- Public Private Partnership Finance and Delivery Strategies Screening for the East West Freight Corridor (EWFC)

17

Collaborative Initiatives

- Federal Initiatives
 - FHWA's Draft Primary Freight Network Designation
 - National Freight Advisory Committee
 - National Strategic Freight Plan
- State Initiatives
 - California Freight Advisory Committee (Caltrans)
 - California State Freight Mobility Plan (Caltrans)
 - Sustainable Freight Initiative (CARB)



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Goods Movement Emphasis Areas in 2016–2040 RTP/SCS

- Document supply chain flows of key commodities moving through the SCAG region
- Refine regional truck bottleneck analysis, including first/last mile connectors
- Assess roadway safety and pavement conditions of key truck routes (highways and arterials)
- Analyze how urban delivery systems (including warehouses, distribution centers, and manufacturing activities) function to support the economy
- Expand research, development, and demonstration of near-zero and zero-emission technologies

19

Questions?

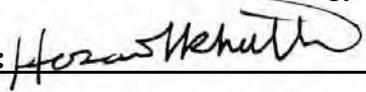


DATE: October 2, 2014

TO: Community, Economic and Human Development (CEHD) Committee
Energy and Environment Committee (EEC)
Transportation Committee (TC)
Regional Council (RC)

FROM: Kimberly Clark, Senior Regional Planner, Land Use and Environmental Planning,
213-236-1844, clark@scag.ca.gov

SUBJECT: Update on SCAG’s Bottom-Up Local Input Process for the 2016-2040 Regional
Transportation Plan and Sustainable Communities Strategy (2016 RTP/SCS)

EXECUTIVE DIRECTOR’S APPROVAL: 

RECOMMENDED ACTION:
For Information Only – No Action Required.

EXECUTIVE SUMMARY:
SCAG staff continues with its past practice of engaging in a bottom-up local input process for the 2016-2040 Regional Transportation Plan and Sustainable Communities Strategy (“2016 RTP/SCS” or “Plan”), which employs a “local control - regional collaboration” strategy for the Plan update. To facilitate and assist in the local review of the draft socioeconomic and geographic datasets for the 2016 RTP/SCS, SCAG conducted extensive outreach with local jurisdictions over the course of 18 months, including meeting one-on-one to collect data changes, answer questions, and provide technical guidance to local staff. To date, staff requested sessions with all 197 jurisdictions, and completed meetings with 195 jurisdictions, or 99% of all cities and counties in the SCAG region. This effort, which received extensive support from our subregional partners, has resulted in feedback from 93% of jurisdictions on all or a portion of the current information requests for the Local Input Process. SCAG staff is working to integrate this input into SCAG’s technical models, and a summary of the input received during the process will be provided. Additionally, results from the Local Surveys will be presented to SCAG’s Technical Working Group (TWG) which is comprised of representatives from our subregional partners, and SCAG’s Policy Committees for future intergration into the 2016 Plan and also as a basis to document implementation of the 2012-2035 RTP/SCS.

STRATEGIC PLAN:
This item supports SCAG’s Strategic Plan; Goal 1: Improve Regional Decision Making by Providing Leadership and Consensus Building on Key Plans and Policies; Objective a: Create and facilitate a collaborative and cooperative environment to produce forward thinking regional plans.

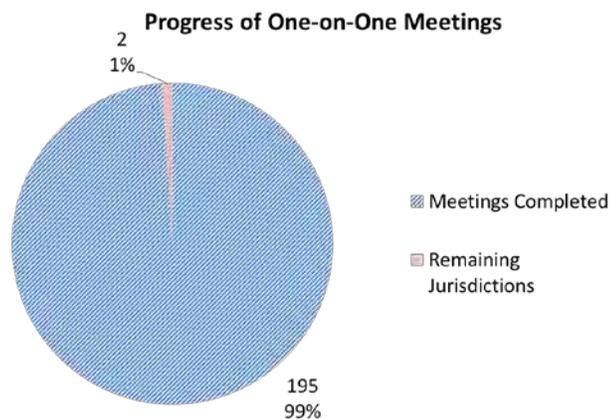
BACKGROUND:
SCAG’s Bottom-Up Local Input Process began in March 2013 and has been designed to engage local jurisdictions in establishing the base geographic and socioeconomic datasets for the 2016 RTP/SCS.

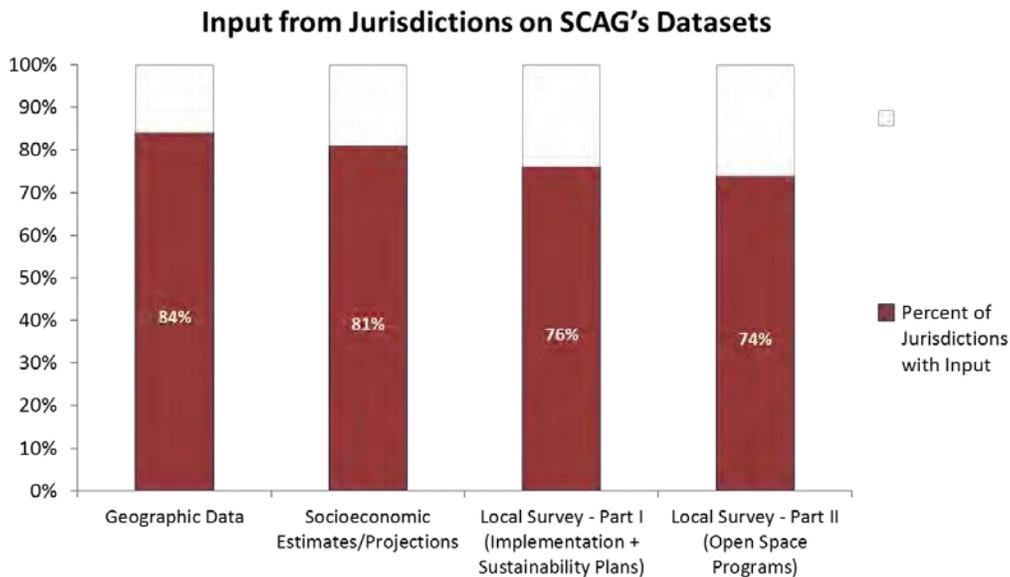
REPORT

Early in this effort, staff sought guidance from the CEHD, the TWG, and our subregional partners to engage with local jurisdictions and to establish the schedule and protocol for this effort. Here is a summary of actions taken to date:

- March 2013 – Each jurisdiction was contacted individually and was requested to provide their base general plan land use and zoning data to SCAG
- June 2013 – With approval from the CEHD, the protocol for local jurisdictions to provide input and approval of SCAG’s geographic and socioeconomic datasets was established
- October 2013 – Based on guidance from the CEHD, the TWG, and our subregional partners, staff distributed the schedule, protocol, and summary descriptions of SCAG’s base datasets in a letter to all regional city managers, planning directors, city clerks (for forwarding to all elected officials), subregional executive directors, and subregional coordinators. This letter also identified whom at each jurisdiction was assumed to be the main contact person to provide input to SCAG, and provided an opportunity for local jurisdictions to revise this information
- November 2013 through January 2014 – With input from the CEHD, TWG, and subregional staff, SCAG staff rolled-out our base geographic datasets and socioeconomic data in an individualized package for each jurisdiction (known as the “Data/Map Book”). At this time, staff also sought input from jurisdictions on any local sustainability plans and open space programs through SCAG’s Local Surveys
- November 2013 through August 2014 – Staff presented at standing subregional planning directors’ and city managers’ meetings and sought one-on-one meetings with each of SCAG’s 197 jurisdictions to go over the base datasets, answer questions, and provide assistance, as needed
- December 2013 through August 2014 – With support from our subregional partners and oversight from the CEHD, staff met with 99% of SCAG’s 197 jurisdictions one-on-one and received feedback from 93% of jurisdictions on all or a portion of our information requests. The deadline for providing input to SCAG was August 29, 2014. Although staff are still accepting input, feedback provided up until the deadline will be used to establish a ‘working dataset’ for development of the 2016 RTP/SCS. Staff will also be revising each jurisdiction’s Data/Map Book based on input provided so that it can be used as a day-to-day resource for cities and counties.

Additional information on the progress of SCAG’s one-on-one meetings with local jurisdictions and the level of input from each jurisdiction on SCAG’s datasets are available in the following graphs:





Here is an initial summary of input for each of SCAG datasets:

Geographic Data

- 84% of jurisdictions provided feedback on SCAG’s Geographic Data
- 79% of jurisdictions provided feedback on SCAG’s general plan land use or zoning data
- 69% of jurisdictions provided feedback on SCAG’s existing land use data
- 42% of jurisdictions provided feedback on our resource area datasets (farmland, flood areas, protected open space, habitat conservation areas, etc.)

Socioeconomic Estimates/Projections

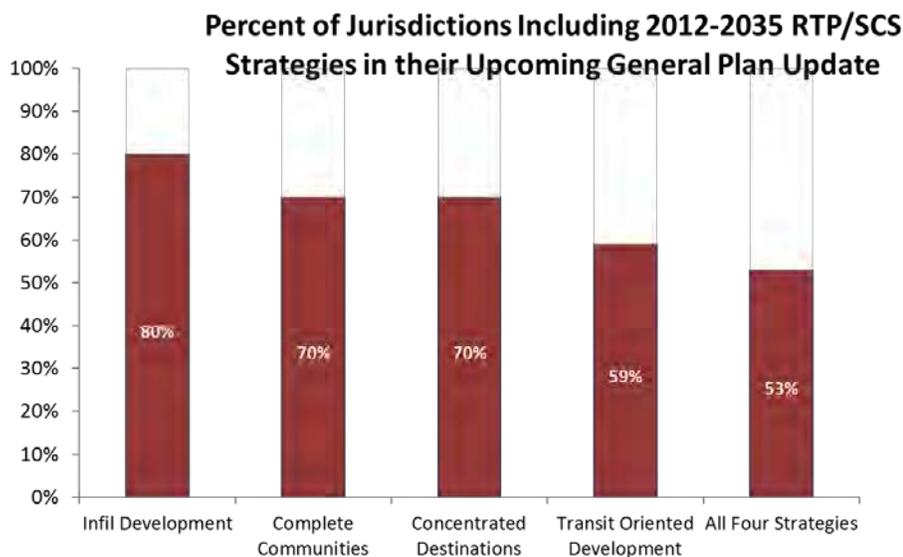
- 81% of jurisdictions provided input on SCAG’s Socioeconomic Estimates and Projections
- Approval of SCAG’s draft population, household, and employment estimates and projections was given by 45% of jurisdictions
- 36% of jurisdictions reviewed SCAG’s data and provided revised figures to be used in place of the draft figures; 0% rejected SCAG’s draft figures and did not include specific revisions

Local Survey – Part I (Sustainability Plans)

- 76% of jurisdictions provided a response to Part I of the Local Survey
- Just under 20% of local jurisdictions have updated their General Plan within the last two (2) years, 39% did so within the last five (5) years, and more than 58% have updated their General Plan within the last 10 years. About 33% are currently in the process of updating their General Plan
- Of jurisdictions currently updating their General Plan, strategies outlined in the 2012-2035 RTP/SCS are much more prevalent, with about 80% reporting ‘Infill Development’ as a strategy to be supported by the new Plan, 70% selecting ‘Complete Communities’, 70% selecting ‘Concentrated Destinations’, & 59% reporting TOD to be a supported strategy in their updated General Plan. 53% of respondents currently updating their General Plan selected all four (4) SCS strategies to be supported in their update (see graph below)

REPORT

- About 76% of respondents indicate having an RTP-designated ‘High Quality Transit Area’ (HQTA) within their jurisdiction. Of these, about 40% report having policy incentives in place to encourage HQTA development
- About 20% of jurisdictions have adopted a ‘Complete Streets’ policy, and 25% are in the process of doing so. Just over 41% of localities have adopted a ‘Safe Routes to School’ policy, and 24% are in the planning stages. Nearly 20% of respondents have adopted a local Pedestrian Plan, with another 22% in the process of doing so. 60% of reporting jurisdictions have adopted a Bicycle Plan, with another 35% planning to implement a policy. More than 57% of jurisdictions have adopted a Transportation Demand Management (TDM) policy, with another 12% in the process of doing so. Nearly 20% of respondents have adopted a local parking policy, with another 7% in the planning stages. About two-thirds of respondents have adopted an impact fee policy, with another 18% anticipate implementing a policy. About 33% of jurisdictions have adopted a public health policy, with another 26% in the process of doing so



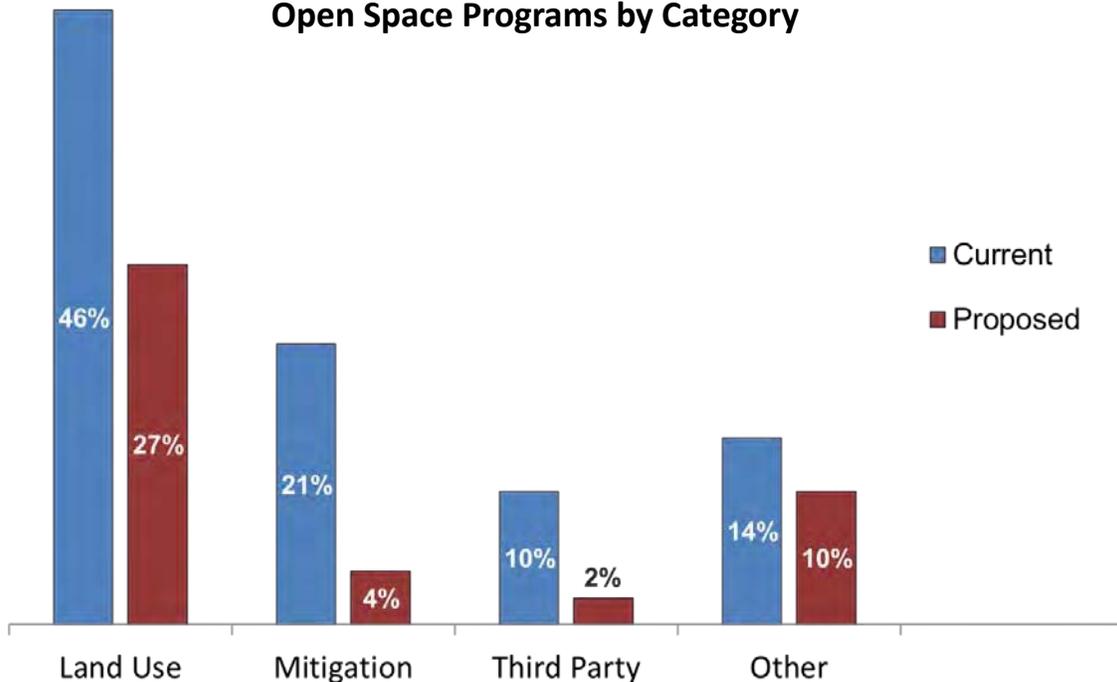
Local Survey – Part II (Open Space Programs)

- 74% of jurisdictions provided a response on Part II of the Local Survey
- Many jurisdictions have different types of open space programs or policies. 47% of jurisdictions have a program related to the protection of natural lands, 15% for the protection of agricultural areas, and 60% have parks and recreation open space programs
- Almost half of respondents (46%) listed land use programs/policies for open space in their jurisdiction, which were primarily general plan elements, such as open space element, parks and recreation element, natural resources element or conservation element. Other prevalent programs/policies were mitigation programs such as Natural Community Conservation Programs and Habitat Conservation Programs (21%). Third party programs, such as those administered through non-profits, represent 10% and several jurisdictions have other programs related to open space (14%). Many more jurisdictions have plans to implement open space programs (see graph below)

REPORT

- 45% of respondents said mitigation activities are developed on a project-by-project basis, while about 20% said they develop on both a comprehensive and project-by-project basis. Only 4% develop projects solely on a comprehensive basis

Percent of Jurisdictions with Current and Proposed Open Space Programs by Category



To ensure adequate resources are allocated, various departments within SCAG have been involved and Frank Wen, Manager, Research & Analysis Department, continues to serve as the main point of contact for this process. He can be reached at: 213-236-1854 or RTPLocalInput@scag.ca.gov.

FISCAL IMPACT:

Activities related to the 2016 RTP/SCS development are included in the FY15 OWP under 010.SCG0170.01, 020.SCG1635.01, 055.SCG0133.025, and 070.SCG0130.10.

ATTACHMENT:

PowerPoint: Update on SCAG’s Bottom-Up Local Input Process for the 2016 Regional Transportation Plan and Sustainable Communities Strategy (RTP/SCS)

***Update on SCAG's Bottom-Up
Local Input Process for the 2016
Regional Transportation Plan
and Sustainable Communities
Strategy (RTP/SCS)***

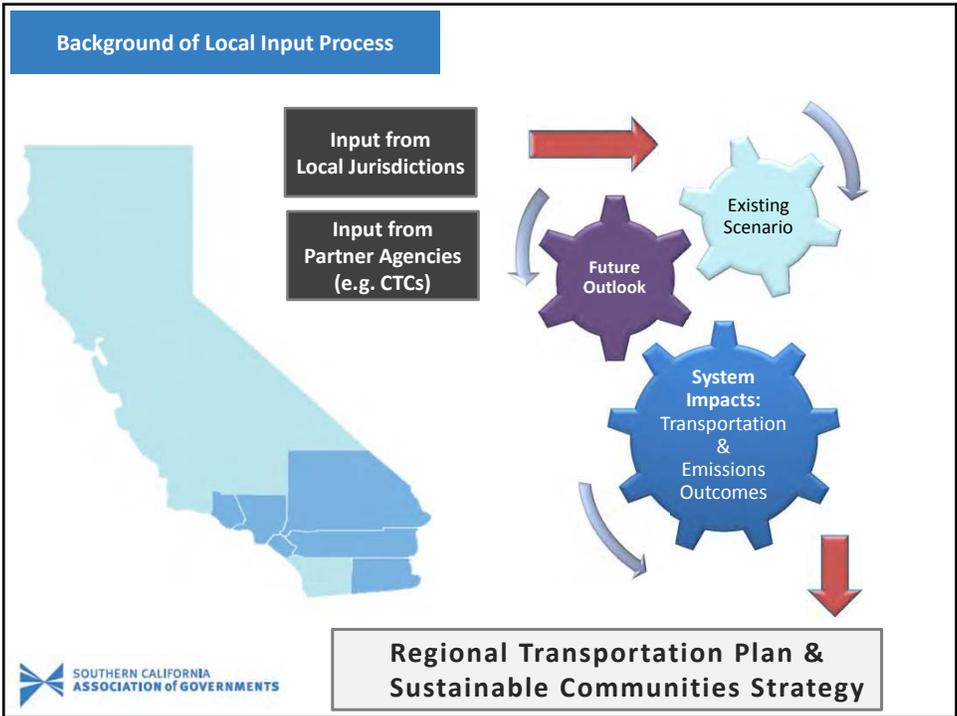
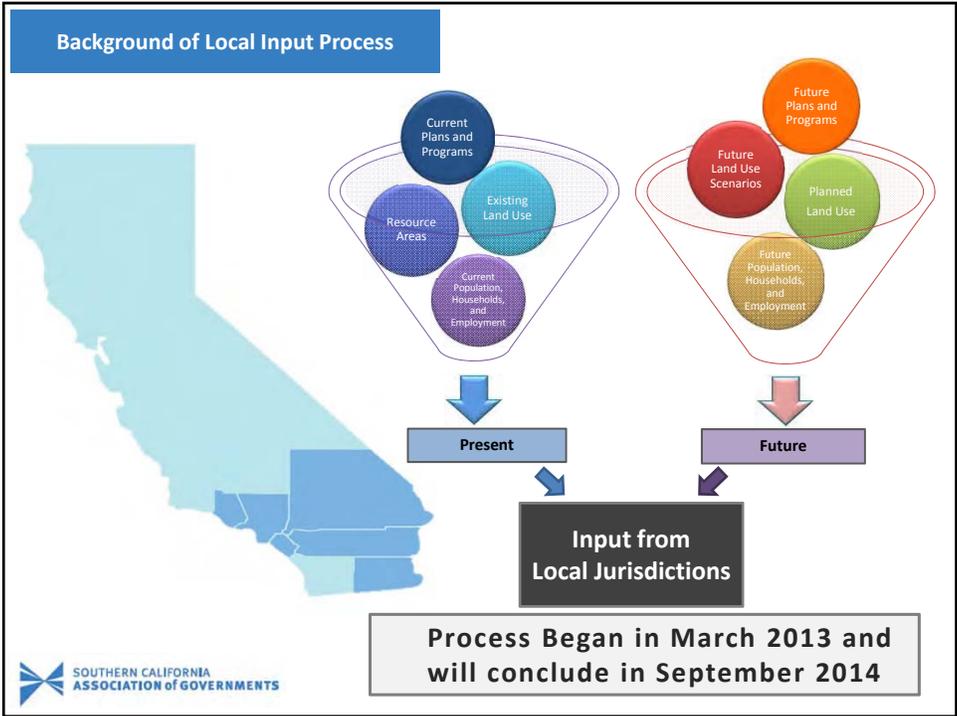


Overview

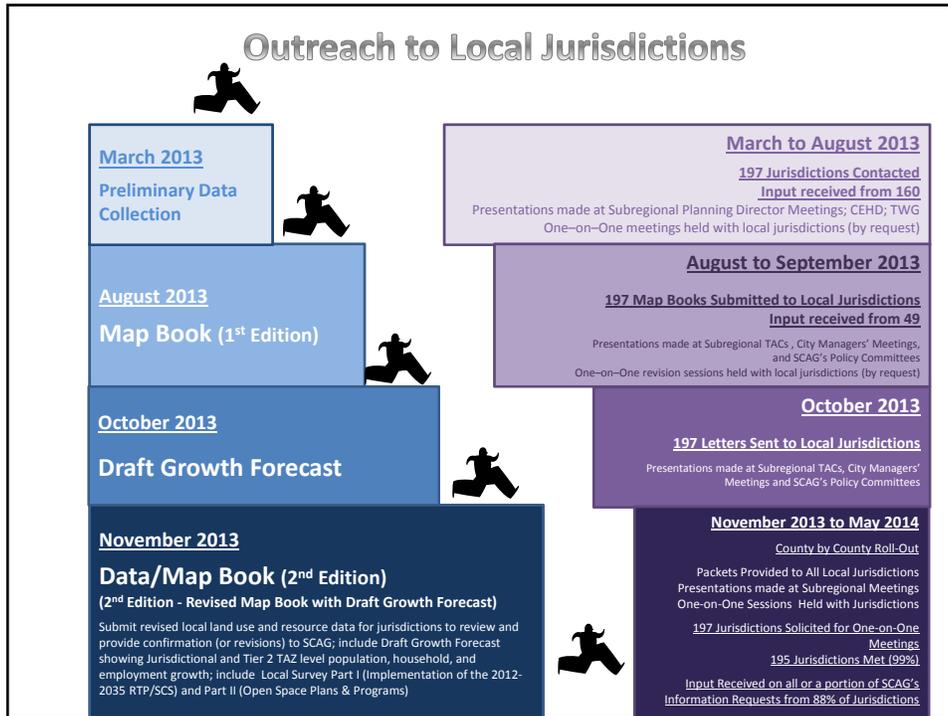
- Background on Local Input Process
- Outreach to Local Jurisdictions
- Progress to Date

Input Results





Outreach to Local Jurisdictions



Role of One-on-One Meetings



Goals

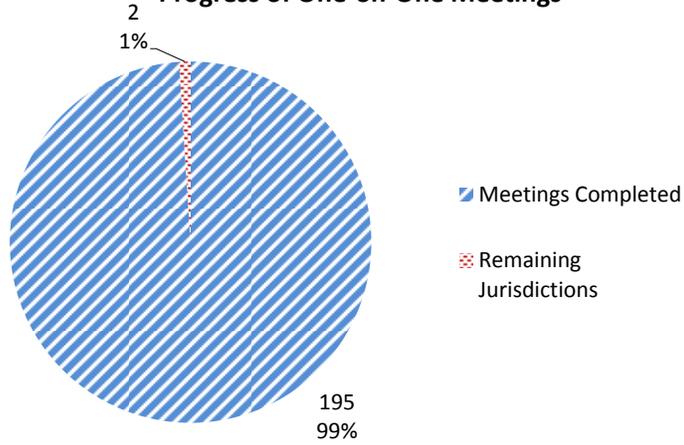
Provide an opportunity for jurisdictions to offer local knowledge and input to inform SCAG's regional datasets

Ensure that all local governments are fully informed of the 2016 RTP/SCS Planning Process

Improve the overall accuracy and local relevance of the Plan

Progress to Date

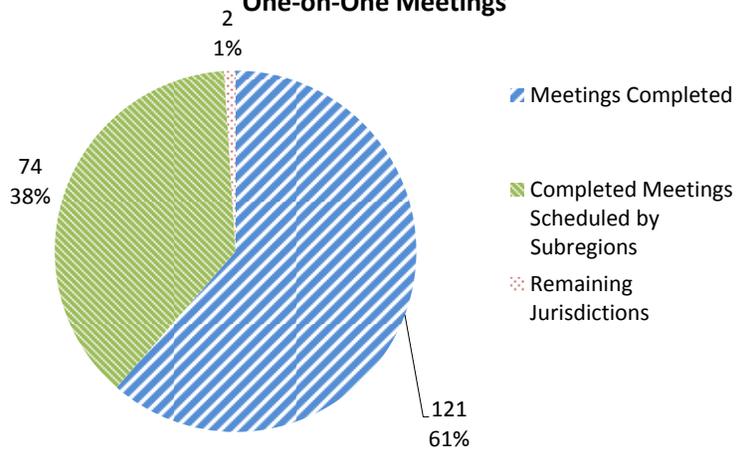
Progress of One-on-One Meetings



Percent of Jurisdictions Solicited for One-on-One Sessions: 100%

Progress to Date

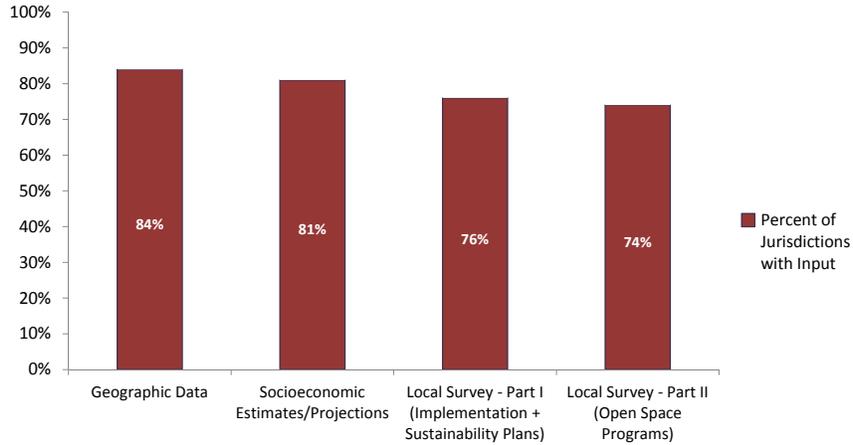
One-on-One Meetings



Percent of Jurisdictions Solicited for One-on-One Sessions: 100%

Progress to Date: 2016 RTP/SCS Local Input Process

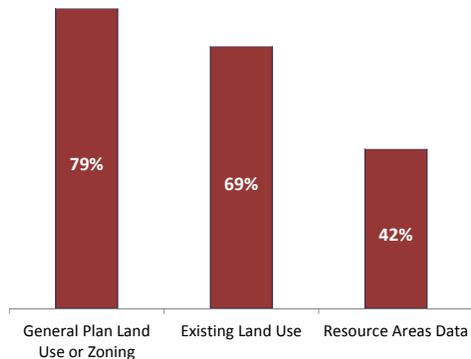
Input from Jurisdictions on SCAG's Datasets



Geographic Data Input Results

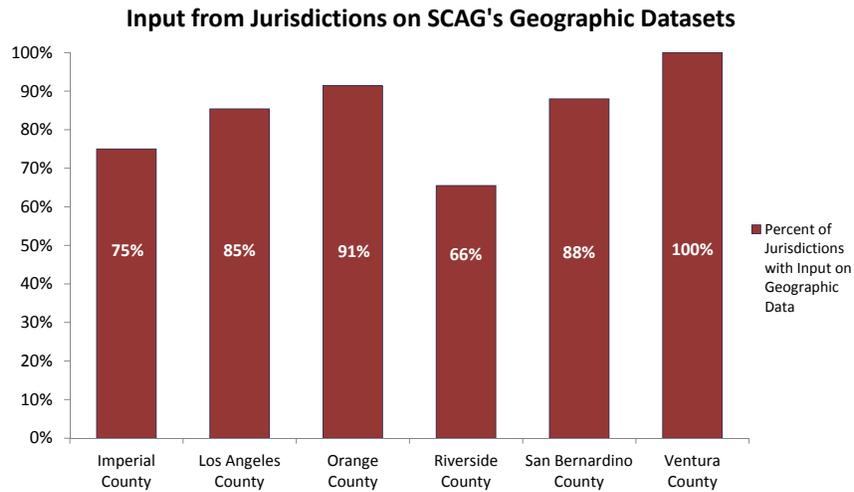
Total Jurisdictions Providing Input:
166

Response Rate:
84%

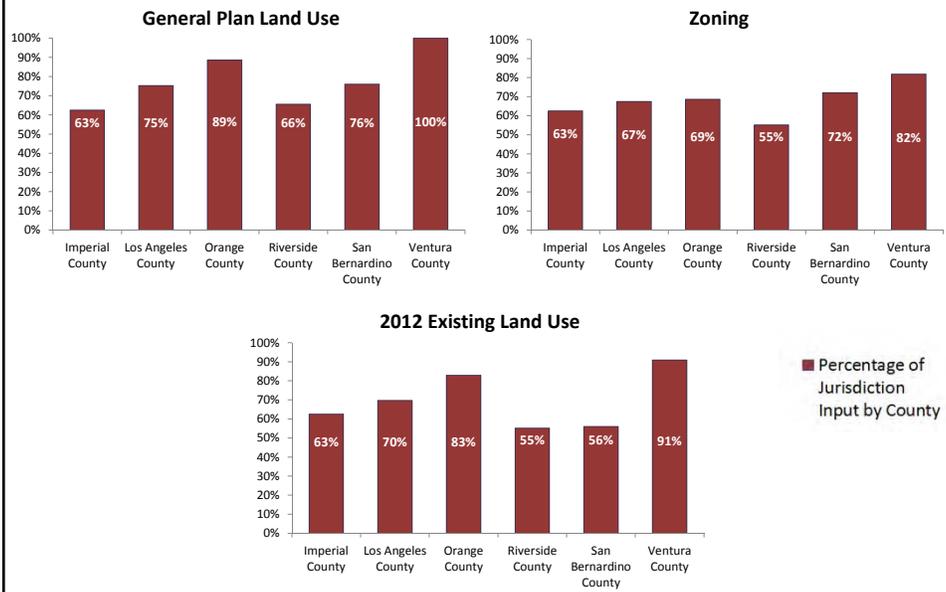


Percent of Jurisdictions Providing Input on SCAG's Geographic Datasets

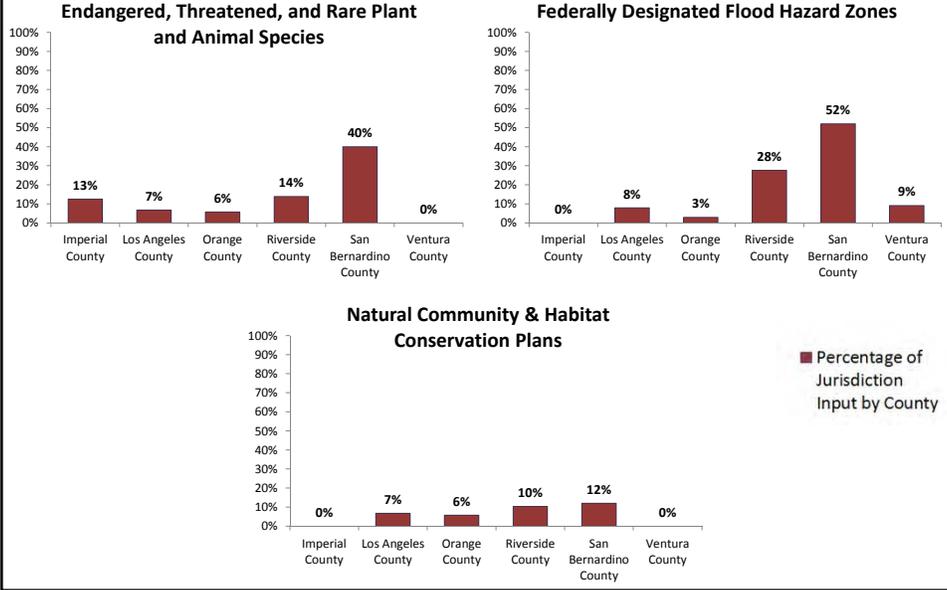
Geographic Data Input Results by County



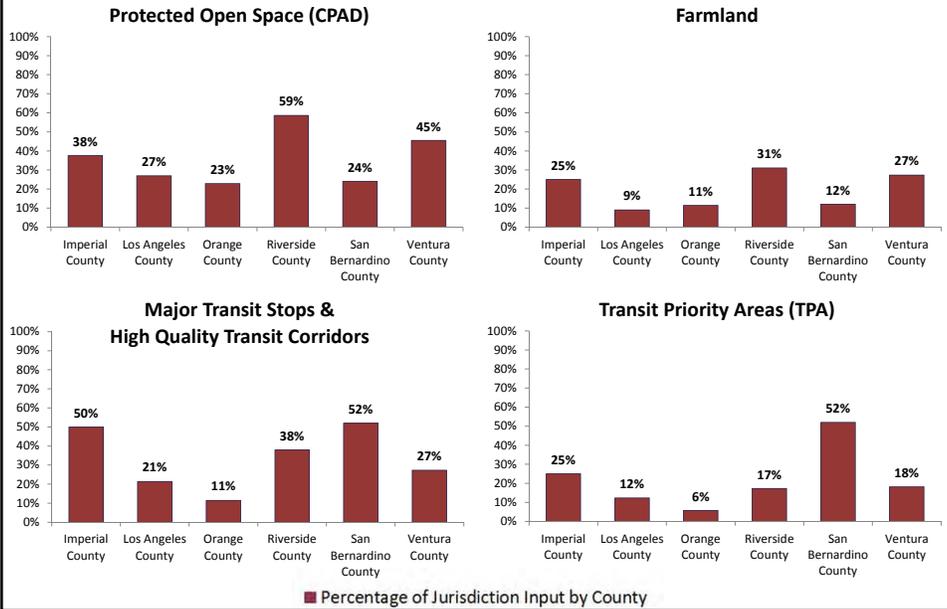
Map Type Input Results by County



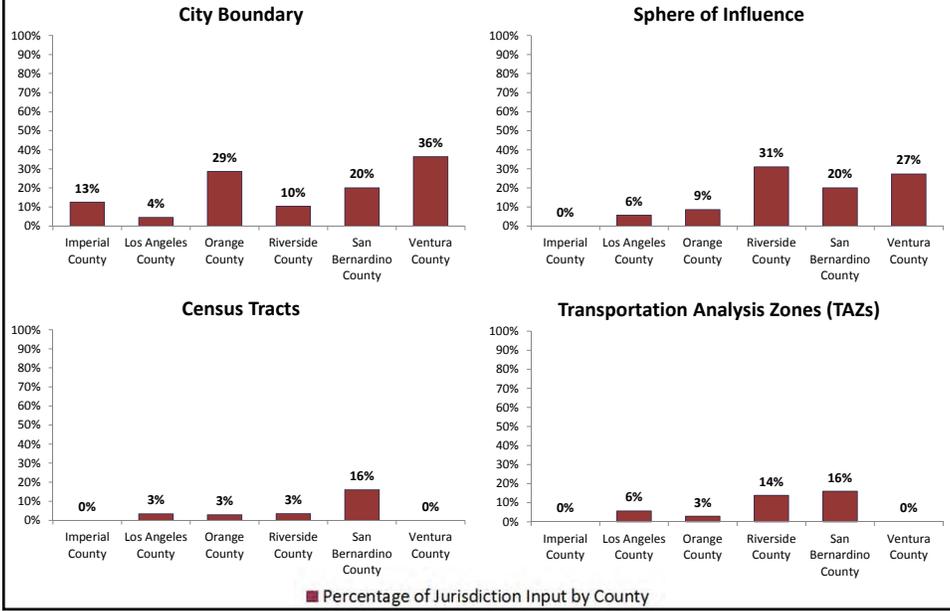
Map Type Input Results by County



Map Type Input Results by County

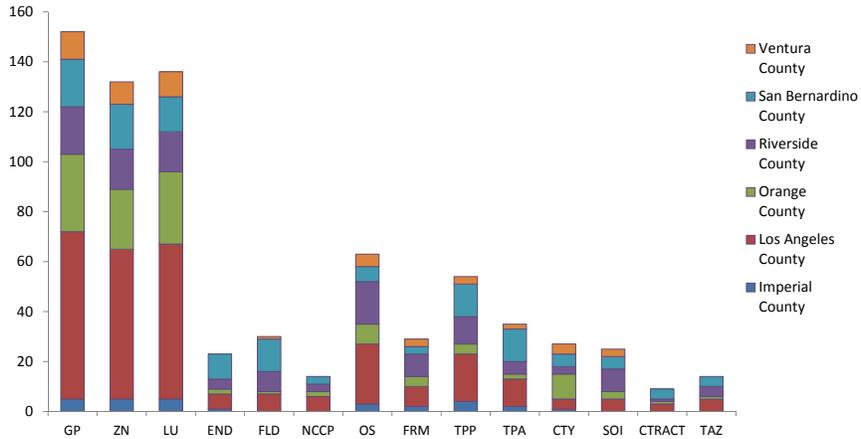


Map Type Input Results by County



Geographic Data Input Results by County

Map Type Input Results by County



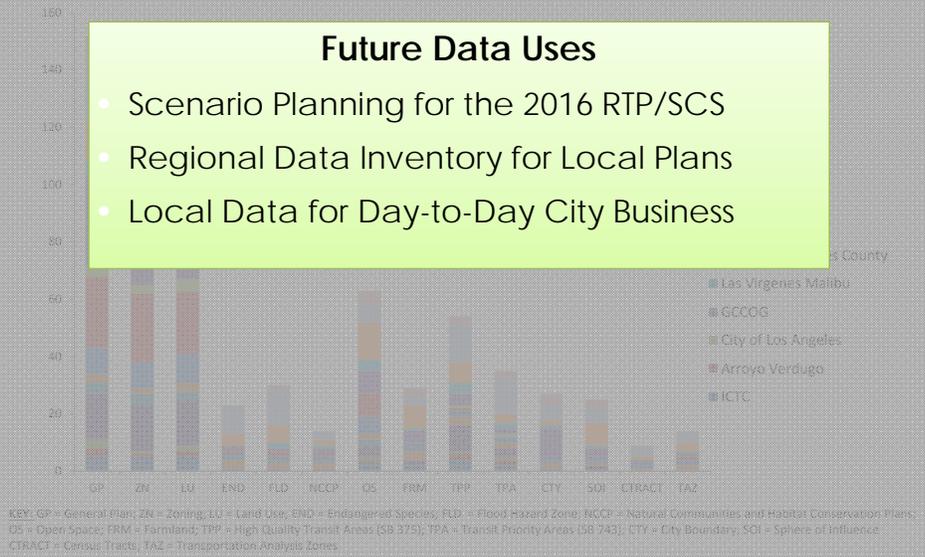
KEY: GP = General Plan; ZN = Zoning; LU = Land Use; END = Endangered Species; FLD = Flood Hazard Zone; NCCP = Natural Communities and Habitat Conservation Plans; OS = Open Space; FRM = Farmland; TPP = High Quality Transit Areas (SB 375); TPA = Transit Priority Areas (SB 743); CTY = City Boundary; SOI = Sphere of Influence; CTRACT = Census Tracts; TAZ = Transportation Analysis Zones

Geographic Data Input Results by Subregion

Map Type Input by Subregion

Future Data Uses

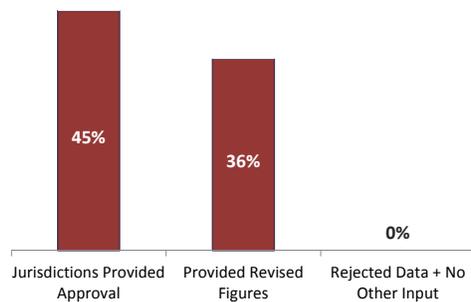
- Scenario Planning for the 2016 RTP/SCS
- Regional Data Inventory for Local Plans
- Local Data for Day-to-Day City Business



Socioeconomic Estimates/Projections Input Results

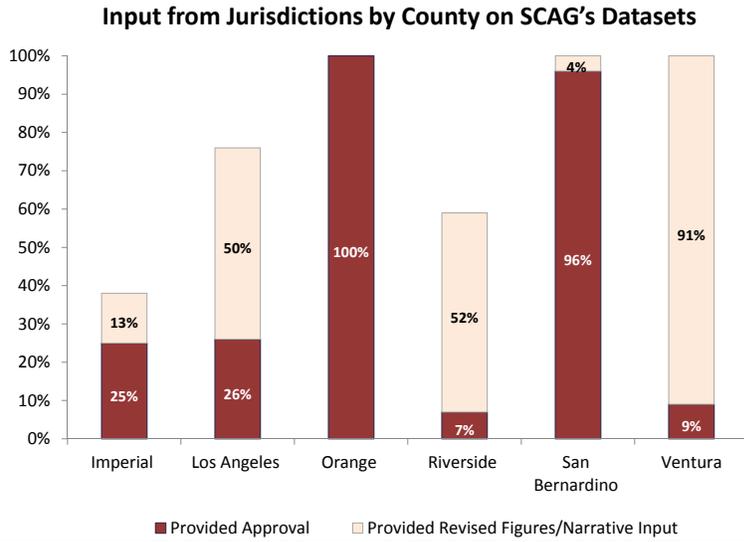
Total Jurisdictions
Providing Input:
159

Response Rate:
81%

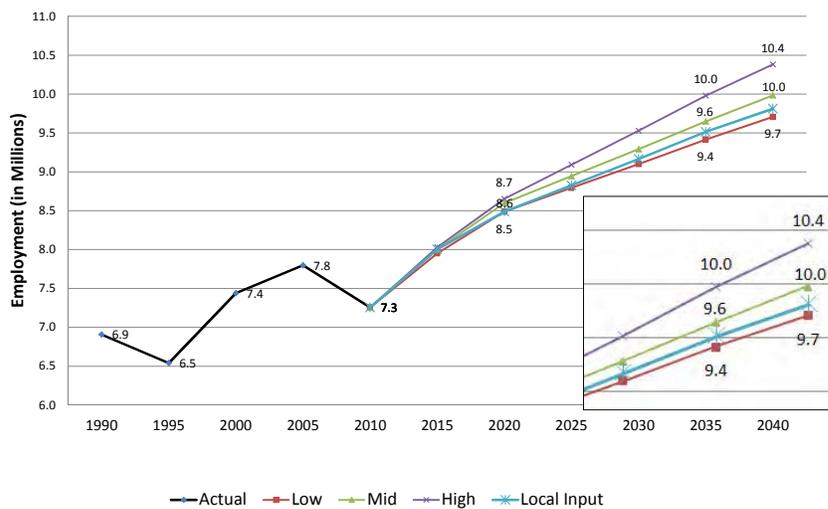


Nature of Input on SCAG's Socioeconomic Data

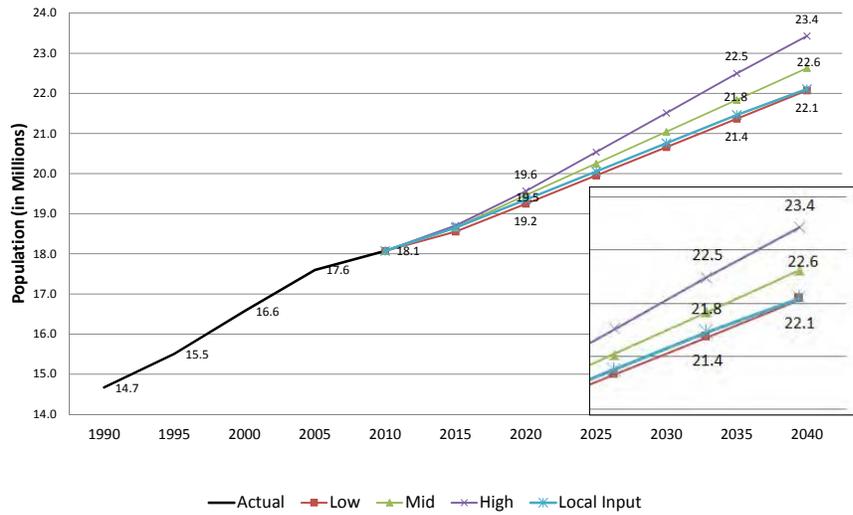
Socioeconomic Estimates/Projections Input Results



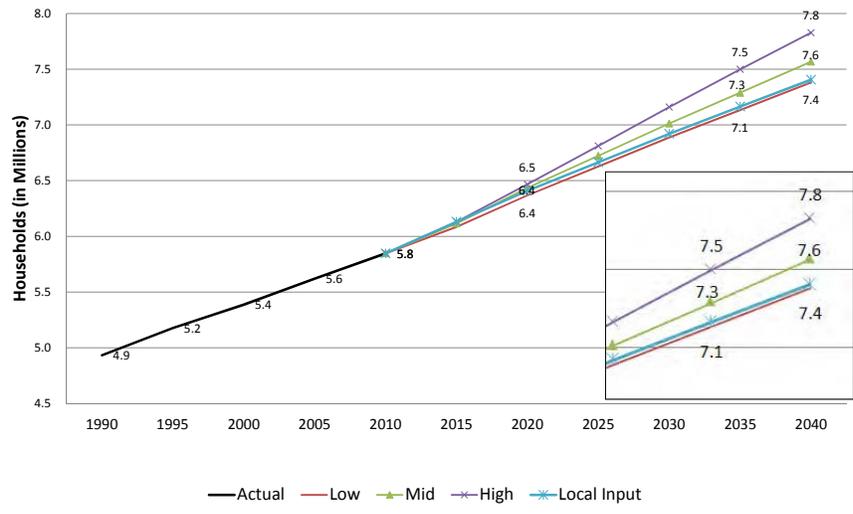
SCAG Region Range of Preliminary Employment Forecasts and Local Input



SCAG Region Range of Preliminary Population Forecasts and Local Input



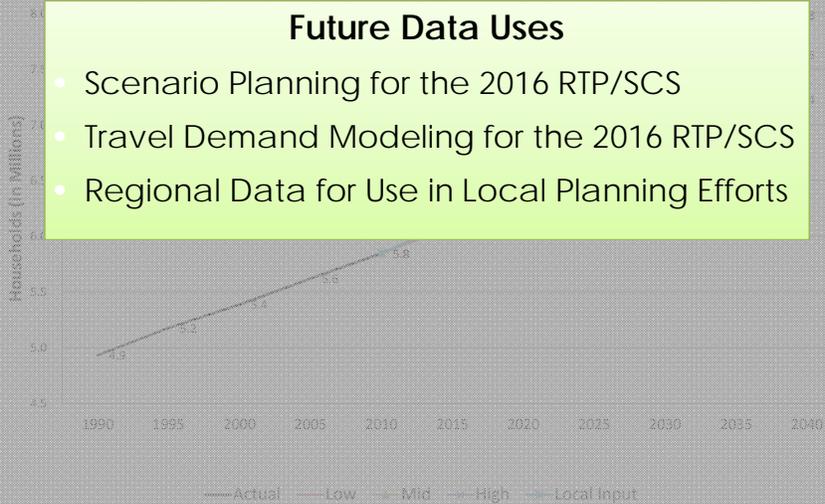
SCAG Region Range of Preliminary Household Forecasts and Local Input



SCAG Region Range of Preliminary Household Forecasts and Local Input

Future Data Uses

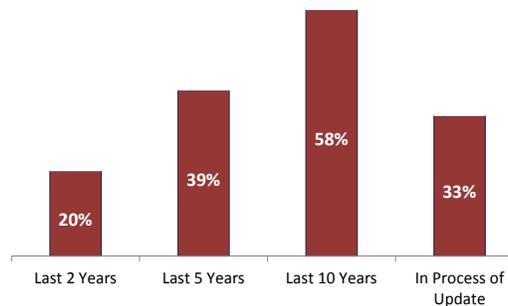
- Scenario Planning for the 2016 RTP/SCS
- Travel Demand Modeling for the 2016 RTP/SCS
- Regional Data for Use in Local Planning Efforts



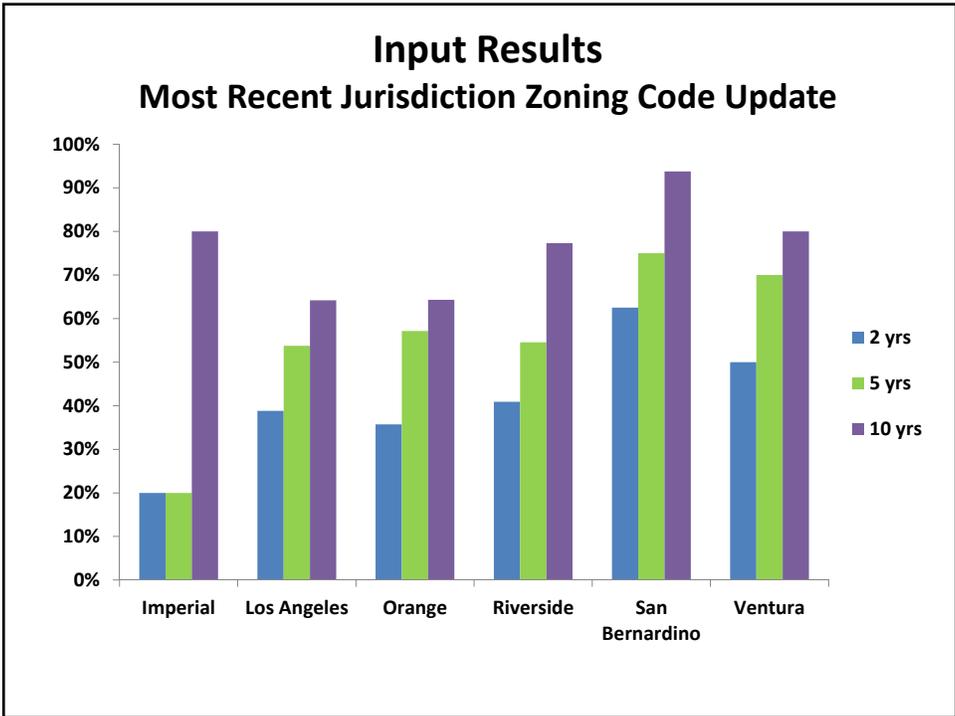
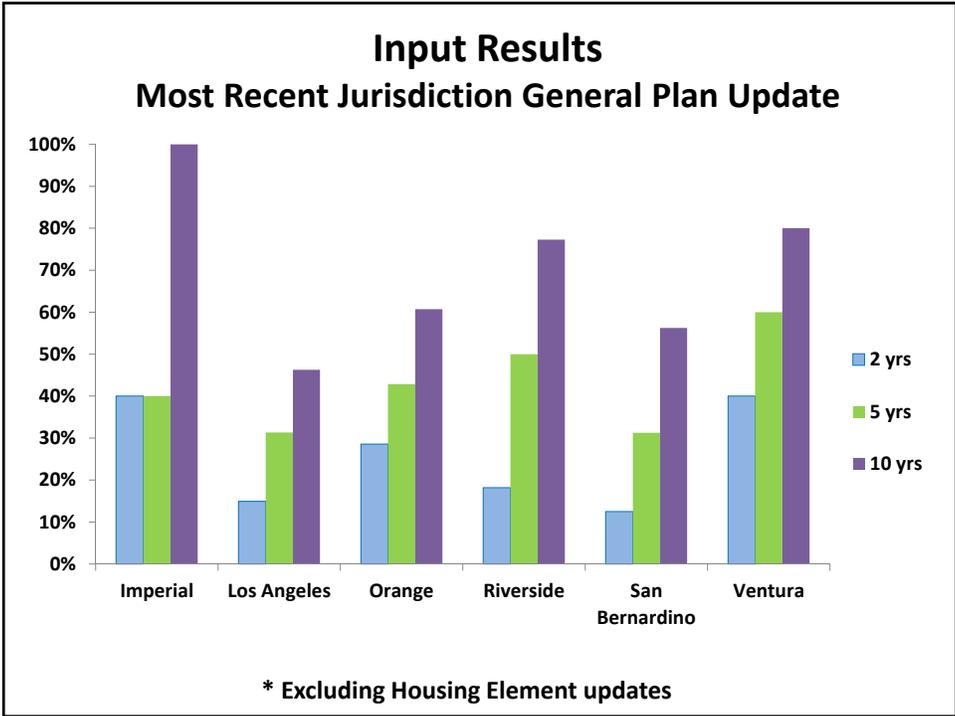
Local Survey Part I – Implementation Input Results

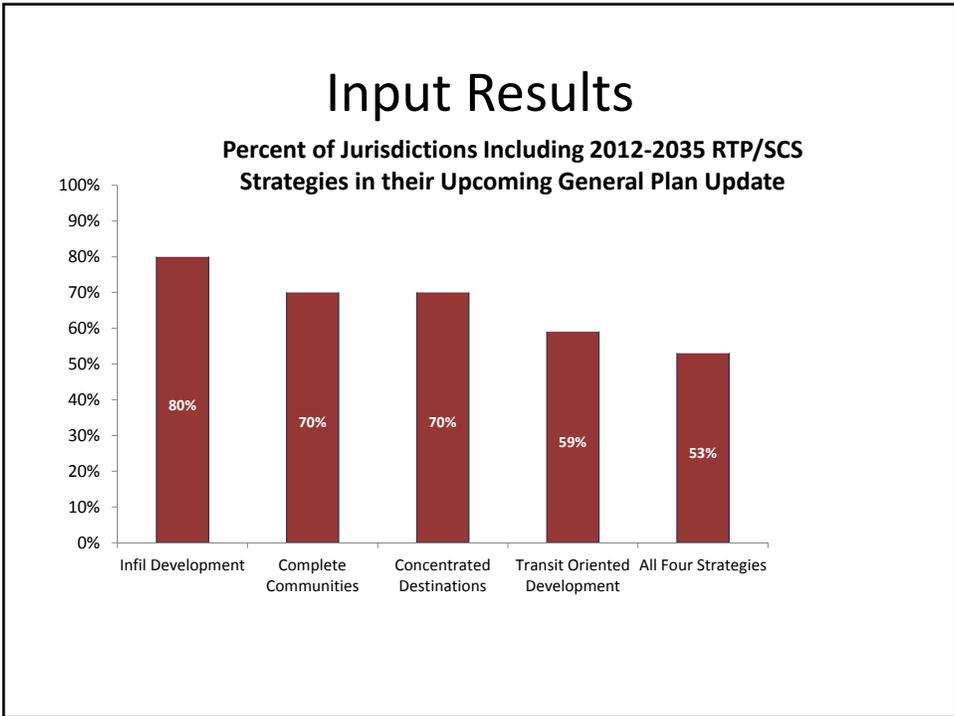
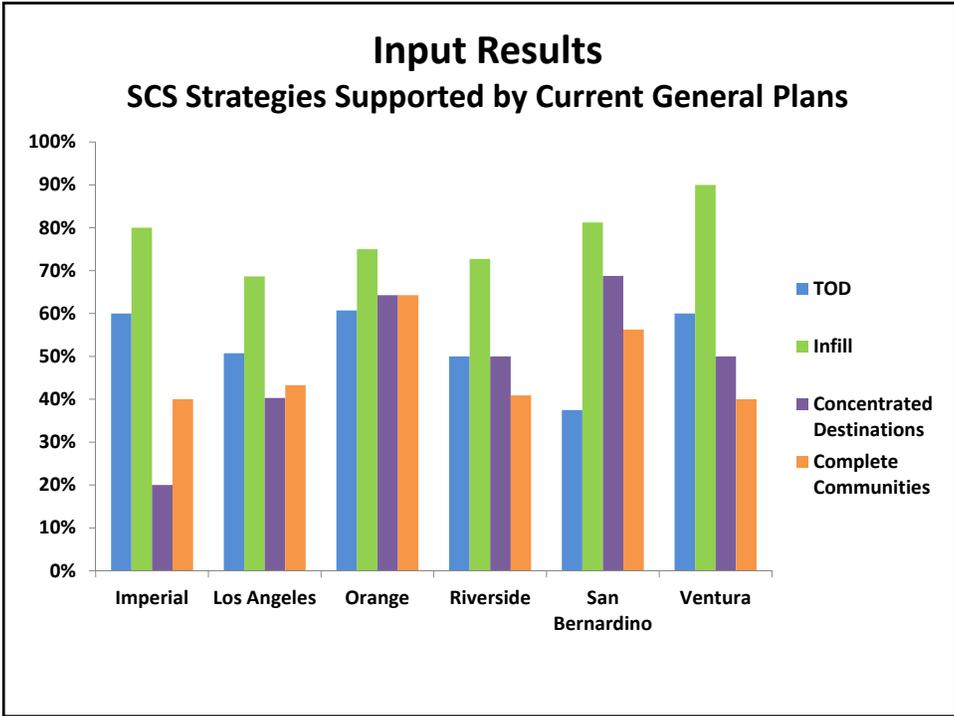
Total Surveys Completed:
149

Response Rate:
76%



Updates to Local Jurisdictions' General Plans



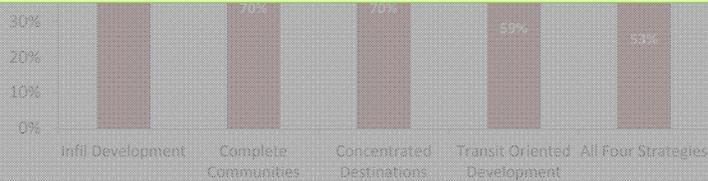


Initial Input Results

Percent of Jurisdictions Including 2012-2035 RTP/SCS

Future Data Uses

- Monitor Initial Implementation of 2012-2035 RTP/SCS
- Regional Database of Local Sustainability Programs
- Establish framework for outcome-based monitoring

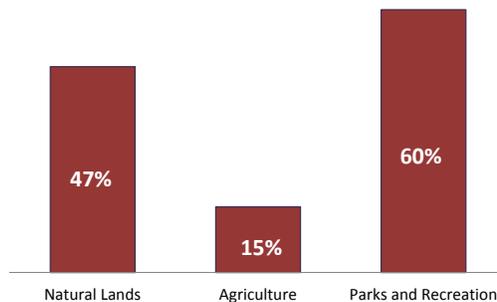


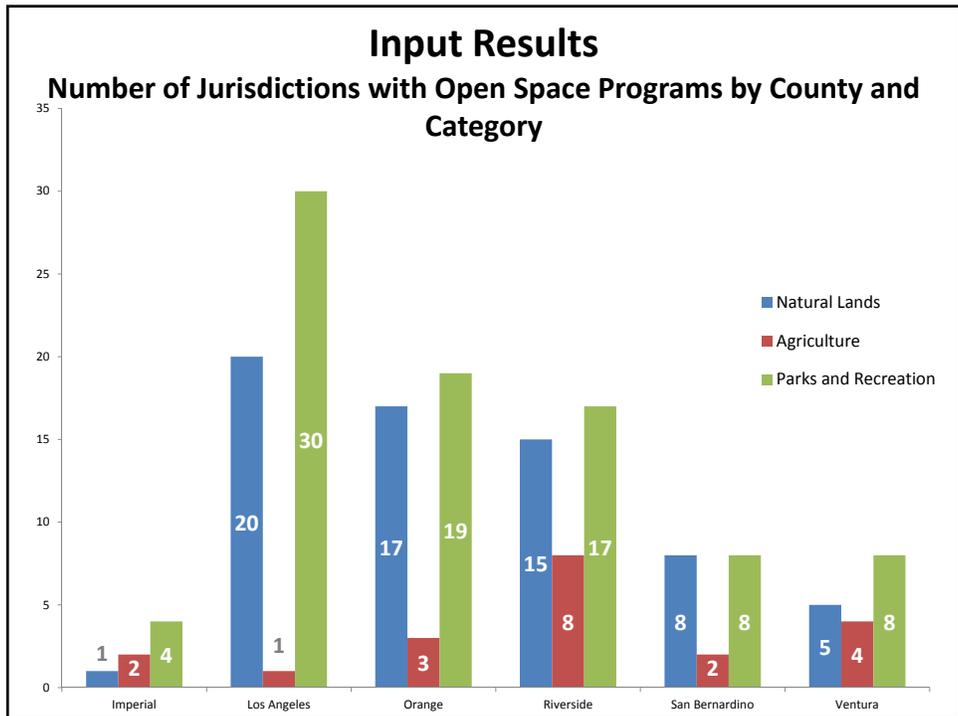
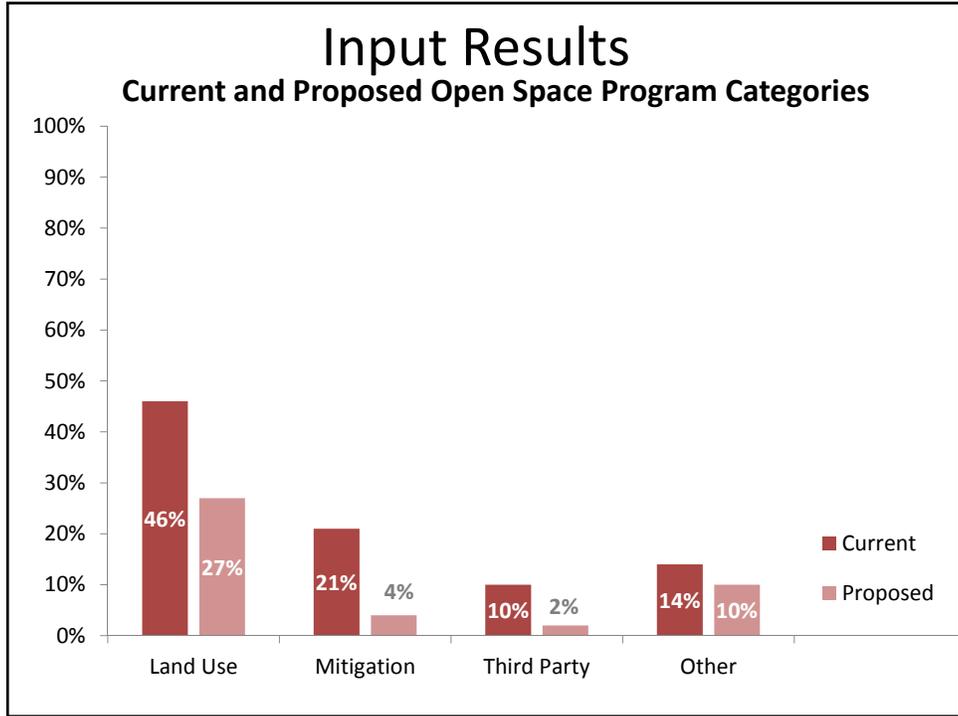
Local Survey Part II – Open Space Input Results

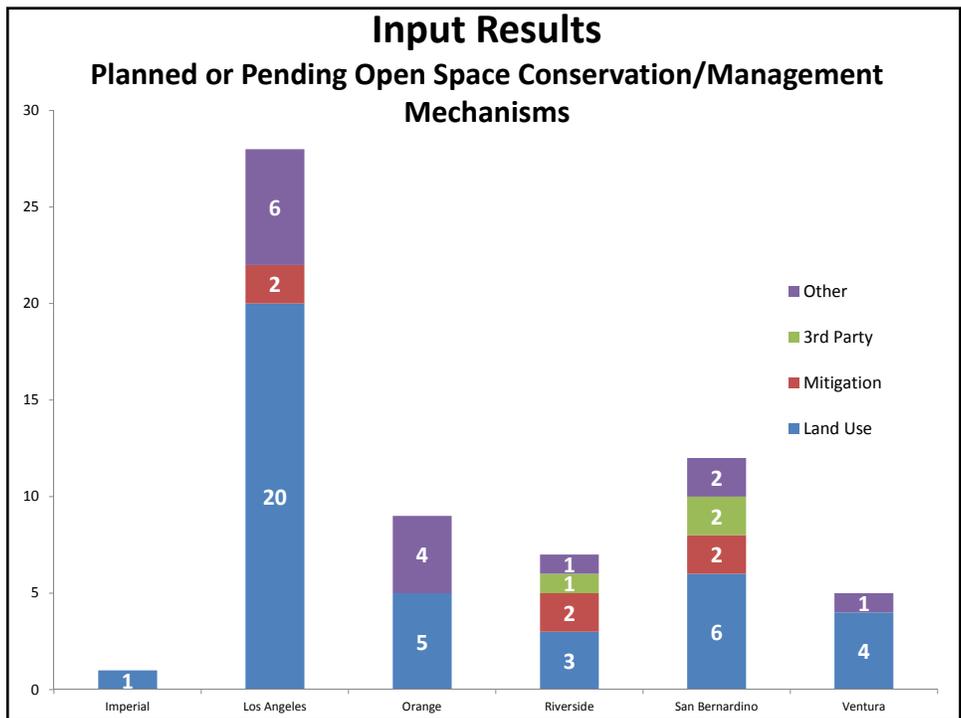
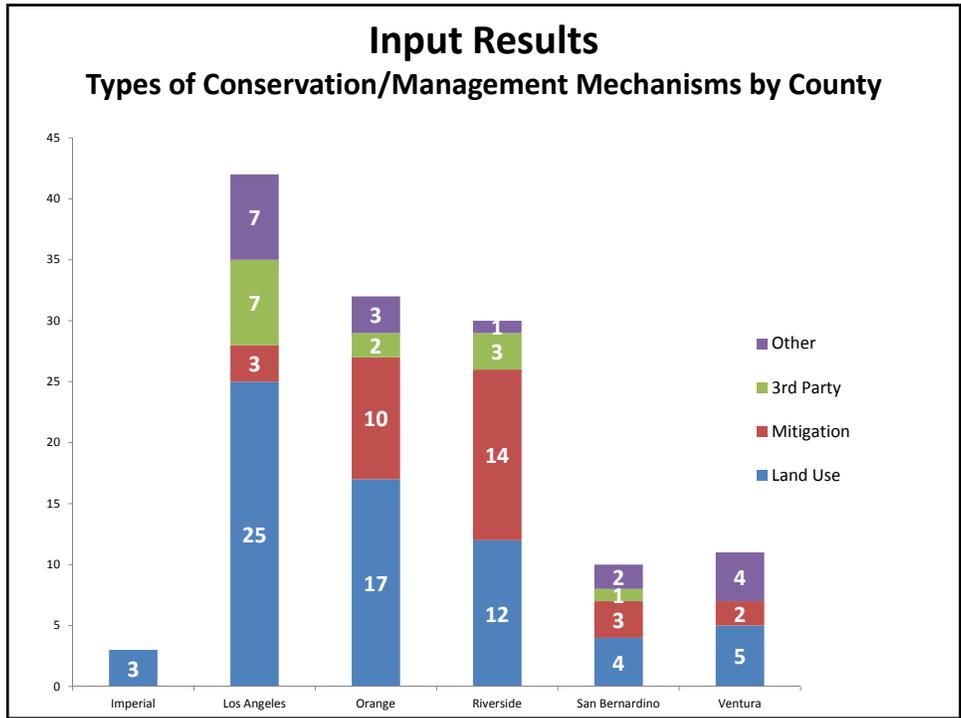
Total Surveys Completed:
146

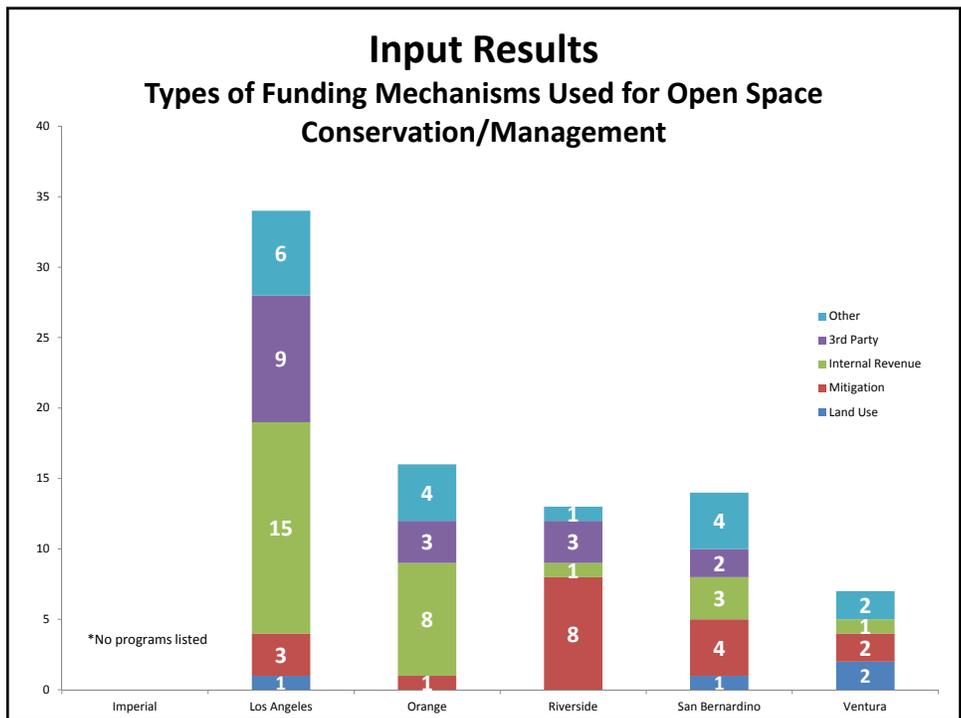
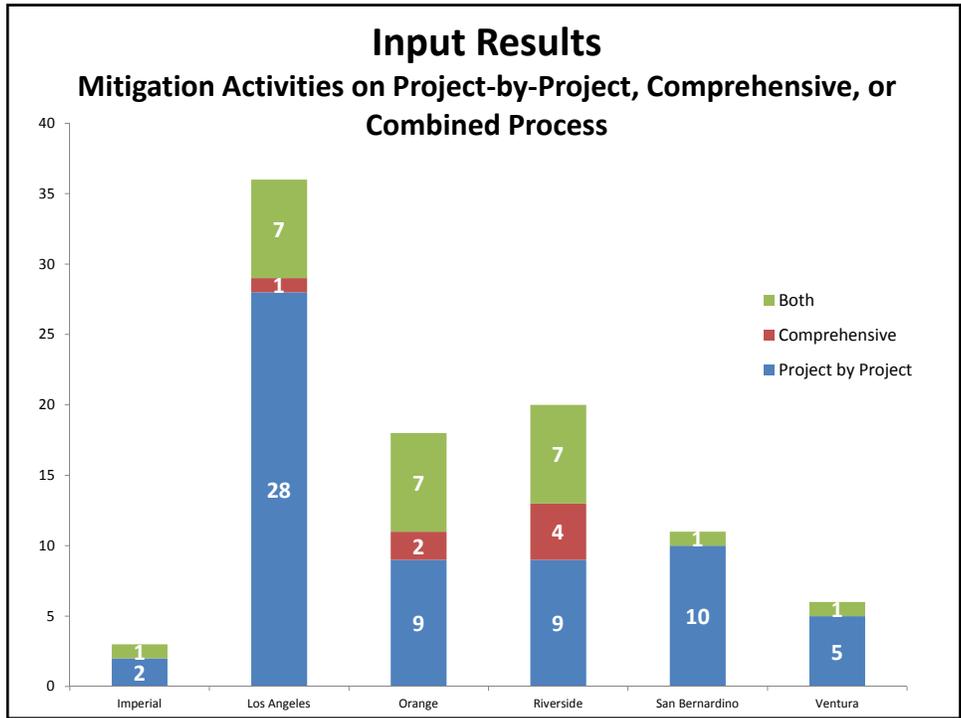
Response Rate:
74%

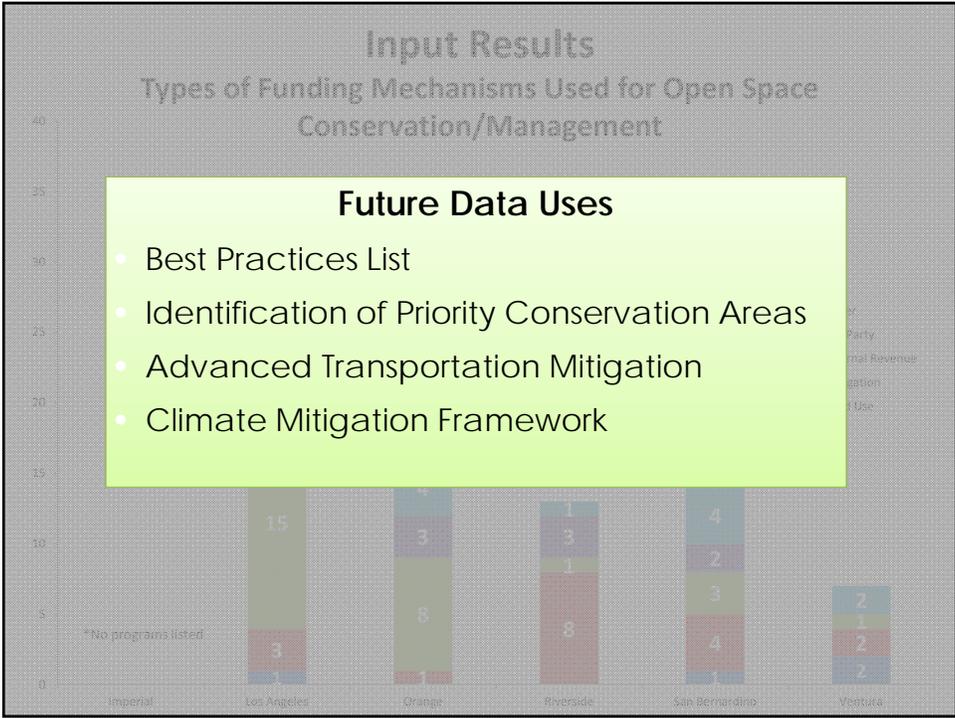
Jurisdictions with Open Space Programs and Policies by Type











Local Collaboration

Subregional Organizations

Local Collaboration

Collaboration with Staff at Local Jurisdictions

Staff Hours Varied According to:

Jurisdiction Size

Amount of Available Data

GIS Capabilities

SCAG Assistance + Future Applications

Next Steps

SCAG Staff will continue to

Work with local jurisdictions

Regional Datasets will be finalized

by the end of September

Questions?

Thanks!!

Kimberly Clark
Senior Regional Planner
Land Use & Environmental Planning
clark@scag.ca.gov