

2023 Federal Transportation Improvement Program  
Amendment #23-11  
Riverside County Transportation Commission  
Comparison Report  
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Riverside	Local Hwy	REG0701	RIV230601	23-11	1	NCR31				\$2,598															
In Western Riverside County in the City of Jurupa Valley: The rehabilitation of AC pavement by grinding/recycling existing asphalt and overlaying over an engineering interlayer fabric, and installing signing, striping, markings and pavement markers. Project includes Mission B																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28			
										CITY	'23/24	0	0	298	298										
										CITY		0	0	298	298										
										HIP	'23/24	0	0	2,300	2,300										
										HIP		0	0	2,300	2,300										
Agency:	CITY OF JURUPA VALLEY									Project TOTALS:		0	0	2,598		2,598	0	0	2,598	0	0	0	0		
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%											Cost_Difference	+\$0		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Riverside	Local Hwy	4A98L02	RIV210407	23-00	3	CAX65				\$21,547													
In Coachella Valley in the city of Desert Hot Springs: Construct seven new bridges over water crossings; two along North Indian Canyon Drive between Pierson Blvd and HWY 62, two along Dillon Road between Little Morongo Road and Palm Drive, two along Little Morongo Road																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										AGENCY	'22/23	3,315	0	0	3,315								
										AGENCY	'23/24	1,657	0	0	1,657								
										AGENCY	'25/26	0	0	16,575	16,575								
										AGENCY		4,972	0	16,575	21,547								
Agency:	DESERT HOT SPRINGS									Project TOTALS:		4,972	0	16,575		21,547	0	3,315	1,657	0	16,575	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Riverside	Local Hwy	4A98L02	RIV210407	23-11	4	CAX65				\$21,547													
In Coachella Valley in the city of Desert Hot Springs: Construct five new bridges over water crossings; two along Dillon Road between Little Morongo Road and Palm Drive, two along Little Morongo Road between Dillon Road and Mission Lakes Road, and one along Two Bunch P																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										AGENCY	'22/23	3,315	0	0	3,315								
										AGENCY	'23/24	1,657	0	0	1,657								
										AGENCY	'25/26	0	0	16,575	16,575								
										AGENCY		4,972	0	16,575	21,547								
Agency:	DESERT HOT SPRINGS									Project TOTALS:		4,972	0	16,575		21,547	0	3,315	1,657	0	16,575	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Riverside	Local Hwy	4A98L02	RIV210407A	23-11	1	CAX65				\$3,943													
In Coachella Valley in the city of Desert Hot Springs: Construct two new bridges over low water crossings along North Indian Canyon Drive between Pierson Blvd and HWY 62.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	'23/24	763	0	0	763								
										CITY	'24/25	0	0	680	680								
										CITY		763	0	680	1,443								
										HIP	'24/25	0	0	2,500	2,500								
										HIP		0	0	2,500	2,500								
Agency:	DESERT HOT SPRINGS									Project TOTALS:		763	0	3,180		3,943	0	0	763	3,180	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Riverside	Local Hwy	3NL04	RIV230302	23-11	1	NCN25				\$9,922													
In the City of Desert Hot Springs: Construction of new sidewalks, buffered Class II bike lanes, raised center medians, ADA curb ramps, crosswalks & street lights along Hacienda Ave from Tamar Dr to Long Canyon Rd.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										ATP-MPO	'25/26	0	0	8,422	8,422								
										ATP-MPO		0	0	8,422	8,422								
										CITY	'23/24	500	0	0	500								
										CITY	'25/26	0	0	1,000	1,000								
										CITY		500	0	1,000	1,500								
Agency:	DESERT HOT SPRINGS									Project TOTALS:		500	0	9,422		9,922	0	0	500	0	9,422	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Riverside	Local Hwy	3NL04	RIV230303	23-11	1	NCN25				\$9,972						

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In the City of Desert Hot Springs: On Palm Drive between Camino Aventura and I-10 construct buffered new traffic signal, medians, sidewalks, crosswalks, streetlights, ADA curb ramps, curb and gutters, Class II bike lane, and flashing beacons at bus stops.															
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
	ATP-MPO	'23/24	0	0	8,975	8,975									
	ATP-MPO	'	0	0	8,975	8,975									
	CITY	'22/23	250	0	0	250									
	CITY	'23/24	0	0	747	747									
	CITY	'	250	0	747	997									
Agency:	DESERT HOT SPRINGS		Project TOTALS:	250	0	9,722	9,972	0	250	9,722	0	0	0	0	
SCAG Change Reason	NEW PROJECT														
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Riverside	Local Hwy	3NL04	RIV230305	23-11	1	NCN25				\$5,230					
In the City of Menifee: Construct sidewalks, crosswalks, bicycle lanes and ADA ramps along Watson Road and Briggs Road - major access routes to the Harvest Valley Elementary School.															
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
	ATP-MPO	'23/24	124	0	0	124									
	ATP-MPO	'24/25	417	1,066	0	1,483									
	ATP-MPO	'25/26	0	0	2,747	2,747									
	ATP-MPO	'	541	1,066	2,747	4,354									
	CITY	'23/24	26	0	0	26									
	CITY	'24/25	83	214	0	297									
	CITY	'25/26	0	0	553	553									
	CITY	'	109	214	553	876									
Agency:	MENIFEE		Project TOTALS:	650	1,280	3,300	5,230	0	0	150	1,780	3,300	0	0	
SCAG Change Reason	NEW PROJECT														
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Riverside	Local Hwy	3NL04	RIV230402	23-11	1	NCN27				\$5,561					
In the City of Menifee: On various streets in what is categorized as the Romoland Grid Area, construct pedestrian improvements within the vicinity of Romoland Elementary School to close a critical gap in the pedestrian infrastructure and provide safe access to school.															
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
	ATP-MPO	'23/24	131	0	0	131									
	ATP-MPO	'24/25	527	0	0	527									
	ATP-MPO	'25/26	0	0	4,222	4,222									
	ATP-MPO	'	658	0	4,222	4,880									
	CITY	'23/24	19	0	0	19									
	CITY	'24/25	73	0	0	73									
	CITY	'25/26	0	0	589	589									
	CITY	'	92	0	589	681									
Agency:	MENIFEE		Project TOTALS:	750	0	4,811	5,561	0	0	150	600	4,811	0	0	
SCAG Change Reason	NEW PROJECT														
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Riverside	Local Hwy	3NL04	RIV230308	23-11	1	NCN29				\$1,523					
In the City of Moreno Valley: Construct ADA compliant directional ramps at 27 proposed intersections for a total of 66 ramps. Sidewalk panels and bottom landing areas will be constructed, where applicable.															
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
	ATP-MPO	'23/24	100	0	0	100									
	ATP-MPO	'24/25	170	0	0	170									
	ATP-MPO	'25/26	0	0	1,253	1,253									
	ATP-MPO	'	270	0	1,253	1,523									
Agency:	MORENO VALLEY		Project TOTALS:	270	0	1,253	1,523	0	0	100	170	1,253	0	0	
SCAG Change Reason	NEW PROJECT														
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Riverside	Local Hwy	3NL04	RIV230403	23-11	1	NCN26				\$3,488					
In the City of Palm Desert: On Painters Path, Town Center and El Paseo. Hwy. 111 crossings at Town Center and San Pablo, including commercial areas and neighborhoods north and south of Highway 111, construct Class IV Bicycle/Small Electric Vehicle facilities.															
	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
	ATP-MPO	'23/24	0	0	1,301	1,301									
	ATP-MPO	'	0	0	1,301	1,301									
	CITY	'22/23	260	10	0	270									
	CITY	'23/24	0	0	1,710	1,710									

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CITY '24/25					0	0	207	207								
CITY					260	10	1,917	2,187								
Agency:	PALM DESERT		Project TOTALS:		260	10	3,218		3,488	0	270	3,011	207	0	0	0
SCAG Change Reason	NEW PROJECT		Status		Programmed											
Pct_Change	+0%		Cost_Difference		+\$0											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Riverside	Local Hwy	REG0703	RIV140815	23-01	12	NCRH1		0		\$966						
IN EASTERN RIVERSIDE CO FOR CITY OF RANCHO MIRAGE-CONSTRUCT FREE RT, PORKCHOP ISLAND & CURB & GUTTER; RELOCATE SIGNAL POLE; REPLACE SIGNAL LOOP; REMOVE & RELOCATE CONCRETE PAVEMENT, SPANDREL, CROSS GUTTER, HANDICAP RAMP & BUS TURNOUT;																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			CITY	'PRIOR	13	17	0	30								
			CITY	'22/23	0	0	80	80								
			CITY	'	13	17	80	110								
			CMAQ	'PRIOR	100	135	0	235								
			CMAQ	'22/23	0	0	621	621								
			CMAQ	'	100	135	621	856								
Agency:	RANCHO MIRAGE		Project TOTALS:		113	152	701		966	265	701	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Riverside	Local Hwy	REG0703	RIV140815	23-11	13	NCRH1		0		\$966						
IN EASTERN RIVERSIDE CO FOR CITY OF RANCHO MIRAGE-CONSTRUCT FREE RT, PORKCHOP ISLAND & CURB & GUTTER; RELOCATE SIGNAL POLE; REPLACE SIGNAL LOOP; REMOVE & RELOCATE CONCRETE PAVEMENT, SPANDREL, CROSS GUTTER, HANDICAP RAMP & BUS TURNOUT;																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			CITY	'PRIOR	13	17	0	30								
			CITY	'22/23	0	0	80	80								
			CITY	'	13	17	80	110								
			CMAQ	'PRIOR	100	135	0	235								
			CMAQ	'22/23	0	0	621	621								
			CMAQ	'	100	135	621	856								
Agency:	RANCHO MIRAGE		Project TOTALS:		113	152	701		966	265	701	0	0	0	0	0
SCAG Change Reason	SCOPE CHANGE		Status		Programmed											
Pct_Change	+0%		Cost_Difference		+\$0											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Riverside	Local Hwy	3NL04	RIV230301	23-11	1	PLN40				\$442						
Riverside County Health for the City of Moreno Valley: Safe Routes for All: Pre-K through high school students, park users and seniors will participate in ped/bike safety skill trainings, and encouragement activities.																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			ATP-MPO	'24/25	0	0	442	442								
			ATP-MPO	'	0	0	442	442								
Agency:	RIVERSIDE COUNTY		Project TOTALS:		0	0	442		442	0	0	0	442	0	0	0
SCAG Change Reason	NEW PROJECT		Status		Programmed											
Pct_Change	+0%		Cost_Difference		+\$0											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Riverside	Local Hwy	RIV031218	RIV031218C	23-01	2	CAX67				\$143,793						
Mid County Parkway (MCP) Construction Contract 3 - In unincorporated Riverside County: Construct 2 additional lanes on MCP alignment between approx. one mile east of Rider Street to Warren Road along Ramona Expressway and make safety improvements, including adding																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			AGENCY	'24/25	0	0	130,000	130,000								
			AGENCY	'	0	0	130,000	130,000								
			SB1	'22/23	5,686	0	0	5,686								
			SB1	'	5,686	0	0	5,686								
			WRVTUMF	'22/23	8,107	0	0	8,107								
			WRVTUMF	'	8,107	0	0	8,107								
Agency:	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		Project TOTALS:		13,793	0	130,000		143,793	0	13,793	0	130,000	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Riverside	Local Hwy	RIV031218	RIV031218C	23-11	4	CAX67				\$193,293						
Mid County Parkway (MCP) Construction Contract 3 - In unincorporated Riverside County: Construct 2 additional lanes on MCP alignment between approx. one mile east of Rider Street to Warren Road along Ramona Expressway and make safety improvements, including adding																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			AGENCY	'24/25	0	0	21,707	21,707								
			AGENCY	'	0	0	21,707	21,707								
			SB1	'22/23	5,686	0	0	5,686								
			SB1	'	5,686	0	0	5,686								
			STPL	'22/23	0	0	59,960	59,960								

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	STPL	'23/24	0	0	18,095	18,095													
	STPL	'24/25	0	0	31,738	31,738													
	STPL		0	0	109,793	109,793													
	WRVTUMF	'22/23	8,107	0	0	8,107													
	WRVTUMF		8,107	0	0	8,107													
	XRIV	'24/25	0	0	48,000	48,000													
	XRIV		0	0	48,000	48,000													
Agency:	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		Project TOTALS:	13,793	0	179,500	193,293	0	73,753	18,095	101,445	0	0	0	0	0	0	0	0
SCAG Change Reason	COST INCREASE																		
Pct_Change	+34.42%		Cost_Difference	+\$49,500		Status	Programmed												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Riverside	Local Hwy	3NL04	RIV230306	23-11	1	NCN27				\$7,416					
In the City of Riverside: Upgrade Crosswalks at Five Points intersection including in-pavement lighting, construct a 9,000 square foot pedestrian plaza with removable bollards, and construct 1.5 miles of sidewalks with ramps along Wells, Heirs, Doane, and Mitchell Avenues.															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			ATP-MPO	'25/26	0	1,134	0	1,134							
			ATP-MPO	'26/27	0	0	5,391	5,391							
			ATP-MPO		0	1,134	5,391	6,525							
			CITY	'23/24	243	0	0	243							
			CITY	'24/25	648	0	0	648							
			CITY		891	0	0	891							
Agency:	RIVERSIDE, CITY OF		Project TOTALS:	891	1,134	5,391	7,416	0	0	243	648	1,134	5,391	0	
SCAG Change Reason	NEW PROJECT														
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Riverside	Local Hwy	3NL04	RIV230307	23-11	1	NCN27				\$3,216					
In the City of Riverside: Reconstruct pedestrian sidewalk, ramp, signal and wayfinding improvements to create a Civil Rights Walk in the Downtown Riverside and adjoining areas.															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			ATP-MPO	'23/24	200	0	0	200							
			ATP-MPO	'24/25	75	0	0	75							
			ATP-MPO	'25/26	0	0	2,941	2,941							
			ATP-MPO		275	0	2,941	3,216							
Agency:	RIVERSIDE, CITY OF		Project TOTALS:	275	0	2,941	3,216	0	0	200	75	2,941	0	0	
SCAG Change Reason	NEW PROJECT														
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Riverside	Local Hwy	3NL04	RIV230401	23-11	1	NCN29				\$7,465					
In the City of Riverside: On Mitchell Avenue between Campbell Avenue and Hole Avenue, construct 0.94 miles of new sidewalk with sidewalk in two segments closing gaps between existing Class 1 facilities, includes intersection improvements.															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			ATP-MPO	'24/25	245	0	0	245							
			ATP-MPO	'25/26	0	2,516	0	2,516							
			ATP-MPO	'26/27	0	0	3,995	3,995							
			ATP-MPO		245	2,516	3,995	6,756							
			CITY	'23/24	159	0	0	159							
			CITY	'24/25	550	0	0	550							
			CITY		709	0	0	709							
Agency:	RIVERSIDE, CITY OF		Project TOTALS:	954	2,516	3,995	7,465	0	0	159	795	2,516	3,995	0	
SCAG Change Reason	NEW PROJECT														
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost					
Riverside	Local Hwy	REG0704	RIV230504	23-11	1	NCN50				\$3,002					
Gage Canal Trail Phase I: Construct approximately 2 miles of Class I paved trail and approximately 1.3 miles of a parallel decomposed granite trail with solar lights, drinking water, seating, signage, pavement markings, gates, bollards and other trail support amenities within t															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			1112	'23/24	0	0	1,400	1,400							
			1112		0	0	1,400	1,400							
			MATCH	'23/24	0	0	1,602	1,602							
			MATCH		0	0	1,602	1,602							
Agency:	RIVERSIDE, CITY OF		Project TOTALS:	0	0	3,002	3,002	0	0	3,002	0	0	0	0	
SCAG Change Reason	NEW PROJECT														
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed								





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Agency: RIVERSIDE TRANSIT AGENCY	STA	0	0	433	433										
Project TOTALS:		0	0	4,276		4,276	0	4,276	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Riverside	Transit	REG0702	RIV210405	23-11	5	FUL52				\$6,706

In Western Riverside County for RTA: Construct a hydrogen fueling station at the Hemet Division and complete workforce development training.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5339	'22/23	0	0	3,843	3,843								
5339		0	0	3,843	3,843								
5339H	'23/24	0	0	766	766								
5339H		0	0	766	766								
5339LA	'23/24	0	0	42	42								
5339LA		0	0	42	42								
5339MT	'23/24	0	0	1,122	1,122								
5339MT		0	0	1,122	1,122								
5339RS	'23/24	0	0	14	14								
5339RS		0	0	14	14								
STA	'22/23	0	0	433	433								
STA	'23/24	0	0	486	486								
STA		0	0	919	919								

Agency: RIVERSIDE TRANSIT AGENCY	Project TOTALS:	0	0	6,706	6,706	0	4,276	2,430	0	0	0	0	
SCAG Change Reason	COST INCREASE												
Pct_Change	+56.83%		Cost_Difference	+\$2,430		Status	Programmed						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Riverside	Transit	REG0702	RIV210406	23-02	4	FUL52				\$5,501

In Western Riverside County for RTA: Construct a hydrogen fueling station at the Riverside Division and complete workforce development training.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5339	'22/23	0	0	4,945	4,945								
5339		0	0	4,945	4,945								
STA	'22/23	0	0	556	556								
STA		0	0	556	556								

Agency: RIVERSIDE TRANSIT AGENCY	Project TOTALS:	0	0	5,501	5,501	0	5,501	0	0	0	0	0
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Riverside	Transit	REG0702	RIV210406	23-11	5	FUL52				\$8,594

In Western Riverside County for RTA: Construct a hydrogen fueling station at the Riverside Division and complete workforce development training.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5339	'22/23	0	0	4,945	4,945								
5339		0	0	4,945	4,945								
5339RS	'23/24	0	0	2,474	2,474								
5339RS		0	0	2,474	2,474								
STA	'22/23	0	0	556	556								
STA	'23/24	0	0	619	619								
STA		0	0	1,175	1,175								

Agency: RIVERSIDE TRANSIT AGENCY	Project TOTALS:	0	0	8,594	8,594	0	5,501	3,093	0	0	0	0	
SCAG Change Reason	COST INCREASE												
Pct_Change	+56.23%		Cost_Difference	+\$3,093		Status	Programmed						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Riverside	Transit	REG0702	RIV221001	23-07	3	FUL52				\$5,700

In Eastern Riverside County for SunLine - Upgrade the existing public hydrogen fueling station located at SunLine's Thousand Palms facility to a modern public hydrogen station.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CRP	'22/23	0	0	4,500	4,500								
CRP		0	0	4,500	4,500								
STA	'22/23	0	0	1,200	1,200								
STA		0	0	1,200	1,200								

Agency: SUNLINE TRANSIT AGENCY	Project TOTALS:	0	0	5,700	5,700	0	5,700	0	0	0	0	0
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Riverside	Transit	REG0702	RIV221001	23-11	4	FUL52				\$8,825

In Eastern Riverside County for SunLine - Upgrade the existing public hydrogen fueling station located at SunLine's Thousand Palms facility to a modern public hydrogen station.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
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2023 Federal Transportation Improvement Program  
 Amendment #23-11  
 Riverside County Transportation Commission  
 Comparison Report  
 (in \$000's)

Agency: RIVERSIDE COUNTY TRANS COMMISSION (RCTC)											5337RS	0	0	22,907	22,907									
Project TOTALS:											0	0	22,907	22,907	22,907	14,505	8,402	0	0	0	0			
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Riverside	Transit	3CR104	RIV201001A	23-11	11	CON07				\$36,283														
COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF COMM. RAIL, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDS, UPGRADE PTC I											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											5337RS	'PRIOR	0	0	14,505	14,505								
											5337RS	'22/23	0	0	8,402	8,402								
											5337RS	'23/24	0	0	13,376	13,376								
											5337RS	'	0	0	36,283	36,283								
Agency: VARIOUS AGENCIES											Project TOTALS:													
											0	0	36,283	36,283	36,283	14,505	8,402	13,376	0	0	0	0		
SCAG Change Reason: COST INCREASE																								
Pct_Change: +58.39%											Cost_Difference	+\$13,376		Status	Programmed									
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Riverside	Transit	3CR104	RIV220503	23-10	3	CON07				\$1,933														
RCTC COMMUTER RAIL SYSTEMATIC CAPITAL PURCHASES OF REPLACEMENT ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), DISPATCHING/MECHANICAL/LAYOVER FACILITIES AND EQUIPMENT, TRACK, SIGNALS, COMMUNICATION, COMPUTER INFRASTRUCTURE,											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											5307RS	'22/23	0	0	1,933	1,933								
											5307RS	'	0	0	1,933	1,933								
Agency: RIVERSIDE COUNTY TRANS COMMISSION (RCTC)											Project TOTALS:													
											0	0	1,933	1,933	1,933	0	1,933	0	0	0	0			
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Riverside	Transit	3CR104	RIV220503	23-11	4	CON07				\$4,248														
COMMUTER RAIL SYSTEMATIC CAPITAL PURCHASES OF REPLACEMENT ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), DISPATCHING/MECHANICAL/LAYOVER FACILITIES AND EQUIPMENT, TRACK, SIGNALS, COMMUNICATION, COMPUTER INFRASTRUCTURE, CYBER											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											5307RS	'22/23	0	0	1,933	1,933								
											5307RS	'23/24	0	0	2,315	2,315								
											5307RS	'	0	0	4,248	4,248								
Agency: VARIOUS AGENCIES											Project TOTALS:													
											0	0	0	0	4,248	4,248	4,248	0	1,933	2,315	0	0	0	0
SCAG Change Reason: COST INCREASE																								
Pct_Change: +119.76%											Cost_Difference	+\$2,315		Status	Programmed									