2023 Federal Transportation Improvement Program Amendment #23-27 Orange County Comparison Report (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	vei	Program	Kt Pr	AR LIMIT	SPINIB	SPME	Total Project Cost											
ange	Local Hwy	2L220	ORA170202	23-01	_	NCR25					\$1,247											
y of Garden Grove, I	Bicycle Corridor Im	provements	- New bike lane	s throu	ugh ro	ad rebalan	cing on	West St	reet and Gi	lbert Street, s	striping buffers to exis	sting bike	e lanes or	Brookhurst S	Street, Chapman Av	enue, and	d Lampso	n Avenue, st	triping bi	ke lane		
work gaps on Brook	khurst Street, impro	oving and cre	eating bicycle ro	utes o	n Lam	pson Aven	ue, Gilb	ert Aver	ue, Imperi	al Avenue, Sh	apel Street and Dead	ora Drive	е.									
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27 FY2	
									CITY	'PRIOR	11	0	141	152								
									CITY	<u>'</u> '	11	0	141	152								
									CMAQ	'PRIOR	77	0	1,018	1,095								
									CMAQ	'	77	0	1,018	1,095								
ency:	GARDEN G	ROVE						Pro	ect TOTAL	5:	88	0	1,159		1,247	1,247	0	0	0	0	0 0	
	Sys	RTPID	Project ID	Amd	Ver	Program	Rt Pi	ив РМЕ	SPMB	SPME	Total Project Cost											
ange	Local Hwy	2L220	ORA170202	23-27	10	NCR25					\$1,247											
	.						cing on	West St	reet and Gi	lbert Street, s	striping buffers to exis	sting bike	e lanes or	n Brookhurst S	Street, Chapman Av	enue, and	d Lampso	n Avenue, st	triping bi	ke lane		
work gaps on Brook	khurst Street, impro	oving and cre	eating bicycle ro	utes o	n Lam	pson Aven	ue, Gilb	ert Aver	ue, Imperi	al Avenue, Sh	apel Street and Dead	ora Drive	e.									
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27 FY2	
									CITY	'PRIOR	11	0	141	152								
									CITY	<u>'</u>	11	0	141	152								
									CMAQ	'PRIOR	77	0	1,018	1,095								
									CMAQ		77	0	1,018	1,095								
ency:	GARDEN G	ROVE						Pro	ect TOTALS	5:	88	0	1,159		1,247	1,247	0	0 (0	0	0 0	
AG Change Reason(Comple Complete p	roject																				
_Change	+0%		Cost_Differen	ce	+\$0		Status	Con	pleted													
	Svs	RTPID	Project ID	Amd	Ver	Program	Rt Pi	ив рме	SPMB	SPME	Total Project Cost											
ange y of Laguna Niguel,			ORA232704 ad, from Aliso C	reek R	1 oad to		lley Par	kway, to	address cl		Total Project Cost \$19,429 and geotechnical instrized HMA cap. Mitiga											
ange y of Laguna Niguel,	Local Hwy	720005 of La Paz Roa	ORA232704 ad, from Aliso C	23-27 reek R	1 oad to	CAX77 Crown Va	lley Par	kway, to	address cl halt (HMA) Fund	imate threats with a rubber Fiscal Year	\$19,429 and geotechnical insi rized HMA cap. Mitiga ENG	te the slo	cope failur	e through the Fund Total		l or instal	llation of	shear pins or	r retainin	g wall.	FY26/27 FY2	
ange y of Laguna Niguel,	Local Hwy	720005 of La Paz Roa	ORA232704 ad, from Aliso C	23-27 reek R	1 oad to	CAX77 Crown Va	lley Par	kway, to	address cl halt (HMA) Fund CITY	imate threats with a rubber Fiscal Year '23/24	\$19,429 and geotechnical instrized HMA cap. Mitiga ENG 171	ROW 0	ope failur CON 0	e through the Fund Total 171	removal of materia	l or instal	llation of	shear pins or	r retainin	g wall.	FY26/27 FY2	
ange y of Laguna Niguel,	Local Hwy	720005 of La Paz Roa	ORA232704 ad, from Aliso C	23-27 reek R	1 oad to	CAX77 Crown Va	lley Par	kway, to	address cl halt (HMA) Fund CITY CITY	imate threats with a rubber Fiscal Year '23/24 '24/25	\$19,429 and geotechnical instrized HMA cap. Mitiga ENG 171 388	ROW 0 329	cope failur CON 0 0	e through the Fund Total 171 717	removal of materia	l or instal	llation of	shear pins or	r retainin	g wall.	FY26/27 FY2	
ange y of Laguna Niguel,	Local Hwy	720005 of La Paz Roa	ORA232704 ad, from Aliso C	23-27 reek R	1 oad to	CAX77 Crown Va	lley Par	kway, to	address cl halt (HMA) Fund CITY CITY	imate threats with a rubber Fiscal Year '23/24	\$19,429 and geotechnical instrized HMA cap. Mitiga ENG 171 388 0	ROW 0 329	CON CON 0 0 0 2,999	e through the Fund Total 171 717 2,999	removal of materia	l or instal	llation of	shear pins or	r retainin	g wall.	FY26/27 FY2	
ange y of Laguna Niguel,	Local Hwy	720005 of La Paz Roa	ORA232704 ad, from Aliso C	23-27 reek R	1 oad to	CAX77 Crown Va	lley Par	kway, to	address cl halt (HMA) Fund CITY CITY CITY	imate threats with a rubber Fiscal Year '23/24 '24/25 '25/26	\$19,429 and geotechnical instrized HMA cap. Mitiga ENG 171 388 0 559	ROW 0 329 0 329	ope failur CON 0 0 2,999 2,999	e through the Fund Total 171 717 2,999 3,887	removal of materia	l or instal	llation of	shear pins or	r retainin	g wall.	FY26/27 FY2	
ange y of Laguna Niguel,	Local Hwy	720005 of La Paz Roa	ORA232704 ad, from Aliso C	23-27 reek R	1 oad to	CAX77 Crown Va	lley Par	kway, to	address cl halt (HMA) Fund CITY CITY CITY CITY LTCAP	imate threats with a rubber Fiscal Year '23/24 '24/25 '25/26 '	\$19,429 and geotechnical instricted HMA cap. Mitigal ENG 171 388 0 559 683	ROW 0 329 0 329 0	ope failur CON 0 0 2,999 2,999	e through the Fund Total 171 717 2,999 3,887 683	removal of materia	l or instal	llation of	shear pins or	r retainin	g wall.	FY26/27 FY2	
ange y of Laguna Niguel,	Local Hwy	720005 of La Paz Roa	ORA232704 ad, from Aliso C	23-27 reek R	1 oad to	CAX77 Crown Va	lley Par	kway, to	address cl halt (HMA) Fund CITY CITY CITY CITY LTCAP	imate threats with a rubber Fiscal Year '23/24 '24/25 '25/26 ' '23/24 '24/25	\$19,429 and geotechnical instrized HMA cap. Mitigal ENG 171 388 0 559 683 1,550	ROW 0 329 0 329 0 1,313	CON 0 0 0 2,999 2,999 0	e through the Fund Total 171 717 2,999 3,887 683 2,863	removal of materia	l or instal	llation of	shear pins or	r retainin	g wall.	FY26/27 FY2	
ange y of Laguna Niguel,	Local Hwy	720005 of La Paz Roa	ORA232704 ad, from Aliso C	23-27 reek R	1 oad to	CAX77 Crown Va	lley Par	kway, to	address cl halt (HMA) Fund CITY CITY CITY CITY LTCAP LTCAP LTCAP	imate threats with a rubber Fiscal Year '23/24 '24/25 '25/26 '	\$19,429 and geotechnical instrized HMA cap. Mitigal ENG 171 388 0 0 559 683 1,550	ROW 0 329 0 329 0 1,313 0	CON 0 0 2,999 2,999 0 0 11,996	e through the Fund Total 171 717 2,999 3,887 683 2,863 11,996	removal of materia	l or instal	llation of	shear pins or	r retainin	g wall.	FY26/27 FY2	
ange y of Laguna Niguel, nsform the existing	Local Hwy improve 1.6 miles Class II bike lanes	720005 of La Paz Roa to Class IV p	ORA232704 ad, from Aliso C	23-27 reek R	1 oad to	CAX77 Crown Va	lley Par	kway, to	address cl halt (HMA) Fund CITY CITY CITY LTCAP LTCAP LTCAP LTCAP	imate threats with a rubber Fiscal Year '23/24 '24/25 '25/26 '23/24 '24/25 '25/26 '25/26 '	\$19,429 and geotechnical instrized HMA cap. Mitigal ENG 171 388 0 559 683 1,550 0 2,233	te the slo ROW 0 329 0 329 0 1,313 0 1,313	CON 0 0 2,999 2,999 0 0 11,996	e through the Fund Total 171 717 2,999 3,887 683 2,863 11,996	removal of materia	l or instal	llation of FY22/23	shear pins or	r retainin FY24/25	g wall. FY25/26		
ange y of Laguna Niguel, insform the existing	Local Hwy improve 1.6 miles Class II bike lanes	720005 of La Paz Roa to Class IV p	ORA232704 ad, from Aliso C	23-27 reek R	1 oad to	CAX77 Crown Va	lley Par	kway, to	address cl halt (HMA) Fund CITY CITY CITY CITY LTCAP LTCAP LTCAP	imate threats with a rubber Fiscal Year '23/24 '24/25 '25/26 '23/24 '24/25 '25/26 '25/26 '	\$19,429 and geotechnical instrized HMA cap. Mitigal ENG 171 388 0 0 559 683 1,550	te the slo ROW 0 329 0 329 0 1,313 0 1,313	CON 0 0 2,999 2,999 0 0 11,996	e through the Fund Total 171 717 2,999 3,887 683 2,863 11,996	removal of materia	l or instal	llation of	shear pins or	r retainin FY24/25	g wall.		
ange ty of Laguna Niguel, ansform the existing which is a second of the control o	Local Hwy improve 1.6 miles Class II bike lanes LAGUNA NI NEW PF NEW PROJI	720005 of La Paz Roa to Class IV p	ORA232704 ad, from Aliso C rotected bikewa	23-27 Creek R ays. Pa	1 .oad to vemer	CAX77 Crown Va at rehab us	lley Parling hot	kway, to mix asp	address cl halt (HMA) Fund CITY CITY CITY LTCAP LTCAP LTCAP LTCAP LTCAP CTCAP	imate threats with a rubber Fiscal Year '23/24 '24/25 '25/26 '23/24 '24/25 '25/26 '25/26 '	\$19,429 and geotechnical instrized HMA cap. Mitigal ENG 171 388 0 559 683 1,550 0 2,233	te the slo ROW 0 329 0 329 0 1,313 0 1,313	CON 0 0 2,999 2,999 0 0 11,996	e through the Fund Total 171 717 2,999 3,887 683 2,863 11,996	removal of materia	l or instal	llation of FY22/23	shear pins or	r retainin FY24/25	g wall. FY25/26		
ange y of Laguna Niguel, nsform the existing ency: AG Change Reason(Local Hwy improve 1.6 miles Class II bike lanes	720005 of La Paz Roa to Class IV p	ORA232704 ad, from Aliso C	23-27 Creek R ays. Pa	1 oad to	CAX77 Crown Va at rehab us	lley Par	kway, to mix asp	address cl halt (HMA) Fund CITY CITY CITY LTCAP LTCAP LTCAP LTCAP	imate threats with a rubber Fiscal Year '23/24 '24/25 '25/26 '23/24 '24/25 '25/26 '25/26 '	\$19,429 and geotechnical instrized HMA cap. Mitigal ENG 171 388 0 559 683 1,550 0 2,233	te the slo ROW 0 329 0 329 0 1,313 0 1,313	CON 0 0 2,999 2,999 0 0 11,996	e through the Fund Total 171 717 2,999 3,887 683 2,863 11,996	removal of materia	l or instal	llation of FY22/23	shear pins or	r retainin FY24/25	g wall. FY25/26		
range ty of Laguna Niguel, ansform the existing the existing gency: Lagunge Reason(t_Change	Local Hwy improve 1.6 miles Class II bike lanes LAGUNA NI NEW PF NEW PROJII +0%	720005 of La Paz Ros to Class IV p	ORA232704 add, from Aliso C rotected bikewa	23-27 Freek Rays. Pa	1 oad to vemer	CAX77 Crown Va	lley Parling hot	Pro:	address cl halt (HMA) Fund CITY CITY CITY CITY LTCAP LTCAP LTCAP ect TOTALS	imate threats with a rubber Fiscal Year '23/24 '24/25 '25/26 '23/24 '24/25 '25/26 '	\$19,429 and geotechnical instrized HMA cap. Mitigal ENG 171 388 0 559 683 1,550 0 2,233 2,792	te the slo ROW 0 329 0 329 0 1,313 0 1,313	CON 0 0 2,999 2,999 0 0 11,996	e through the Fund Total 171 717 2,999 3,887 683 2,863 11,996	removal of materia	l or instal	llation of FY22/23	shear pins or	r retainin FY24/25	g wall. FY25/26		
range ty of Laguna Niguel, ansform the existing lency: LAG Change Reason(t_Change	Local Hwy improve 1.6 miles Class II bike lanes LAGUNA NI NEW PF NEW PROJI +0% Sys	720005 of La Paz Ros to Class IV p	ORA232704 ad, from Aliso C rotected bikews Cost_Differen Project ID	ce	1 oad to vemer +\$0	CAX77 Crown Va	lley Parling hot	Pro:	address cl halt (HMA) Fund CITY CITY CITY CITY LTCAP LTCAP LTCAP ect TOTALS	imate threats with a rubber Fiscal Year '23/24 '24/25 '25/26 '23/24 '24/25 '25/26 '25/26 '	\$19,429 and geotechnical instrized HMA cap. Mitigal ENG 171 388 0 559 683 1,550 0 2,233 2,792 Total Project Cost	te the slo ROW 0 329 0 329 0 1,313 0 1,313	CON 0 0 2,999 2,999 0 0 11,996	e through the Fund Total 171 717 2,999 3,887 683 2,863 11,996	removal of materia	l or instal	llation of FY22/23	shear pins or	r retainin FY24/25	g wall. FY25/26		
ange y of Laguna Niguel, insform the existing ency: AG Change Reason(t_Change . ange	Local Hwy improve 1.6 miles Class II bike lanes LAGUNA NI NEW PF NEW PROJI +0% Sys Transit	720005 of La Paz Ros to Class IV p	ORA232704 ad, from Aliso C rotected bikews Cost_Differen Project ID ORA232701	ce Amd	1	CAX77 Crown Valt rehab us	lley Paring hot	Pro	address cl halt (HMA) Fund CITY CITY CITY LTCAP LTCAP LTCAP LTCAP grammed	imate threats with a rubber Fiscal Year '23/24 '24/25 '25/26 '23/24 '24/25 '25/26 ' SE	\$19,429 and geotechnical instrized HMA cap. Mitigal ENG 171 388 0 559 683 1,550 0 2,233 2,792 Total Project Cost \$10,310	te the slo ROW 0 329 0 329 0 1,313 0 1,342	cope failur CON 0 0 2,999 2,999 0 0 11,996 11,996	e through the Fund Total 171 717 2,999 3,887 663 2,863 11,996 15,542	removal of materia Total Programmed	l or instal	llation of FY22/23	shear pins or a FY23/24	r retainin FY24/25 3,580	g wall. FY25/26	0 0	
ange ty of Laguna Niguel, ansform the existing ency: CAG Change Reason(t_Change	Local Hwy improve 1.6 miles Class II bike lanes LAGUNA NI NEW PF NEW PROJI +0% Sys Transit	720005 of La Paz Ros to Class IV p	ORA232704 ad, from Aliso C rotected bikews Cost_Differen Project ID ORA232701	ce Amd	1	CAX77 Crown Valt rehab us	lley Paring hot	Pro	address cl halt (HMA) Fund CITY CITY CITY LTCAP LTCAP LTCAP LTCAP grammed SPMB buses that	imate threats with a rubber Fiscal Year '23/24 '24/25 '25/26 '23/24 '24/25 '25/26 ' SEPME	\$19,429 and geotechnical instrized HMA cap. Mitigal ENG 171 388 0 0 559 683 1,550 0 2,233 2,792 Total Project Cost \$10,310 ad their useful life with	te the slo ROW 0 329 0 329 0 1,313 0 1,642	ope failur CON 0 0 2,999 2,999 0 11,996 11,996 14,995	e through the Fund Total 171 717 2,999 3,887 683 2,863 11,996 15,542	removal of materia Total Programmed	l or instal	Ilation of FY22/23	shear pins or BY23/24 8 854 854 854 854 854 854 854 854 854	r retainin FY24/25 3,580	g wall. FY25/26 14,995	O 0	
ange y of Laguna Niguel, insform the existing ency: AG Change Reason(t_Change	Local Hwy improve 1.6 miles Class II bike lanes LAGUNA NI NEW PF NEW PROJI +0% Sys Transit	720005 of La Paz Ros to Class IV p	ORA232704 ad, from Aliso C rotected bikews Cost_Differen Project ID ORA232701	ce Amd	1	CAX77 Crown Valt rehab us	lley Paring hot	Pro	address cl halt (HMA) Fund CITY CITY CITY LTCAP LTCAP LTCAP LTCAP grammed	imate threats with a rubber Fiscal Year '23/24 '24/25 '25/26 '23/24 '24/25 '25/26 ' SE	\$19,429 and geotechnical instrized HMA cap. Mitigal ENG 171 388 0 0 559 683 1,550 0 2,233 2,792 Total Project Cost \$10,310 ad their useful life with	te the slo ROW 0 329 0 329 0 1,313 0 1,642	cope failur CON 0 0 2,999 2,999 0 0 11,996 11,995	e through the Fund Total 171 717 2,999 3,887 683 2,863 11,996 15,542	removal of materia Total Programmed	l or instal	Ilation of FY22/23	shear pins or BY23/24 8 854 854 854 854 854 854 854 854 854	r retainin FY24/25 3,580	g wall. FY25/26 14,995	O 0	
ange y of Laguna Niguel, insform the existing ency: AG Change Reason(t_Change	Local Hwy improve 1.6 miles Class II bike lanes LAGUNA NI NEW PF NEW PROJI +0% Sys Transit	720005 of La Paz Ros to Class IV p	ORA232704 ad, from Aliso C rotected bikews Cost_Differen Project ID ORA232701	ce Amd	1	CAX77 Crown Valt rehab us	lley Paring hot	Pro	address cl halt (HMA) Fund CITY CITY CITY LTCAP LTCAP LTCAP grammed SPMB buses that Fund 5339LE	imate threats with a rubber Fiscal Year '23/24 '24/25 '25/26 ' '23/24 '24/25 '25/26 ' ' 'S: SPME have exceede Fiscal Year '23/24	\$19,429 and geotechnical instricted HMA cap. Mitigal ENG 171 388 0 559 683 1,550 0 2,233 2,792 Total Project Cost \$10,310 at their useful life with ENG 0	te the slo ROW 0 329 0 329 0 1,313 0 1,313 1,642	cope failur CON 0 0 2,999 0 0 11,996 11,996 14,995 cor-40-foc CON 2,010	e through the Fund Total 171 717 2,999 3,887 683 2,863 11,996 15,542 at zero emissic Fund Total 2,010	removal of materia Total Programmed	l or instal	Ilation of FY22/23	shear pins or BY23/24 8 854 854 854 854 854 854 854 854 854	r retainin FY24/25 3,580	g wall. FY25/26 14,995	O 0	
ange y of Laguna Niguel, insform the existing ency: AG Change Reason(t_Change . ange	Local Hwy improve 1.6 miles Class II bike lanes LAGUNA NI NEW PF NEW PROJI +0% Sys Transit	720005 of La Paz Ros to Class IV p	ORA232704 ad, from Aliso C rotected bikews Cost_Differen Project ID ORA232701	ce Amd	1	CAX77 Crown Valt rehab us	lley Paring hot	Pro	address cl halt (HMA) Fund CITY CITY CITY CITY LTCAP LTCAP LTCAP LTCAP grammed SPMB buses that Fund	imate threats with a rubber Fiscal Year '23/24 '24/25 '25/26 ' '23/24 '24/25 '25/26 ' ' 'S: SPME have exceede Fiscal Year '23/24	\$19,429 and geotechnical instrized HMA cap. Mitigal ENG 171 388 0 559 683 1,550 0 2,233 2,792 Total Project Cost \$10,310 ad their useful life with ENG	te the slo ROW 0 329 0 329 0 1,313 0 1,313 1,642	ope failur CON 0 0 2,999 0 0 11,996 11,996 14,995 0r-40-foc	e through the Fund Total 171 717 2,999 3,887 683 2,863 11,996 15,542	removal of materia Total Programmed	l or instal	Ilation of FY22/23	shear pins or BY23/24 8 854 854 854 854 854 854 854 854 854	r retainin FY24/25 3,580	g wall. FY25/26 14,995	O 0	
ange ty of Laguna Niguel, ansform the existing ency: CAG Change Reason(t_Change	Local Hwy improve 1.6 miles Class II bike lanes LAGUNA NI NEW PF NEW PROJI +0% Sys Transit	720005 of La Paz Ros to Class IV p	ORA232704 ad, from Aliso C rotected bikews Cost_Differen Project ID ORA232701	ce Amd	1	CAX77 Crown Valt rehab us	lley Paring hot	Pro	address cl halt (HMA) Fund CITY CITY CITY LTCAP LTCAP LTCAP grammed SPMB buses that Fund 5339LE	imate threats with a rubber Fiscal Year '23/24 '24/25 '25/26 ' '23/24 '24/25 '25/26 ' 'SPME have exceede Fiscal Year '23/24 '	\$19,429 and geotechnical instricted HMA cap. Mitigal ENG 171 388 0 559 683 1,550 0 2,233 2,792 Total Project Cost \$10,310 at their useful life with ENG 0	te the slo ROW 0 329 0 329 0 1,313 0 1,313 1,642	cope failur CON 0 0 2,999 0 0 11,996 11,996 14,995 cor-40-foc CON 2,010	e through the Fund Total 171 717 2,999 3,887 683 2,863 11,996 15,542 at zero emissic Fund Total 2,010	removal of materia Total Programmed	l or instal	Ilation of FY22/23	shear pins or BY23/24 8 854 854 854 854 854 854 854 854 854	r retainin FY24/25 3,580	g wall. FY25/26 14,995	O 0	
ange y of Laguna Niguel, insform the existing ency: AG Change Reason(t_Change . ange	Local Hwy improve 1.6 miles Class II bike lanes LAGUNA NI NEW PF NEW PROJI +0% Sys Transit	720005 of La Paz Ros to Class IV p	ORA232704 ad, from Aliso C rotected bikews Cost_Differen Project ID ORA232701	ce Amd	1	CAX77 Crown Valt rehab us	lley Paring hot	Pro	address cl halt (HMA) Fund CITY CITY CITY LTCAP LTCAP LTCAP LTCAP ETCAP SPMB buses that Fund 5339LE 5339LE	imate threats with a rubber Fiscal Year '23/24 '24/25 '25/26 ' '23/24 '24/25 '25/26 ' SPME SPME have exceede Fiscal Year '23/24 ' '23/24 ' '23/24 '	\$19,429 and geotechnical instrized HMA cap. Mitigal ENG 171 388 0 559 683 1,550 0 2,233 2,792 Total Project Cost \$10,310 et their useful life with their useful	te the slo ROW 0 329 0 1,313 0 1,313 1,642	cope failur CON 0 0 2,999 0 0 11,996 11,996 14,995 00r-40-foc CON 2,010 2,010	e through the Fund Total 171 717 2,999 3,887 683 2,863 11,996 15,542 st zero emissic Fund Total 2,010 2,010	removal of materia Total Programmed	l or instal	Ilation of FY22/23	shear pins or BY23/24 8 854 854 854 854 854 854 854 854 854	r retainin FY24/25 3,580	g wall. FY25/26 14,995	O 0	
gency: CAG Change Reason(t_Change	Local Hwy improve 1.6 miles Class II bike lanes LAGUNA NI NEW PF NEW PROJI +0% Sys Transit	T720005 of La Paz Ros to Class IV p IGUEL ECT RTPID 2200T001 ery Electric, 1	ORA232704 ad, from Aliso C rotected bikews Cost_Differen Project ID ORA232701	ce Amd	1	CAX77 Crown Valt rehab us	lley Paring hot	Pro	address cl halt (HMA) Fund CITY CITY CITY LTCAP LTCAP LTCAP LTCAP ETCAP STANDARD SPMB USES That 5339LE AGENCY	imate threats with a rubber Fiscal Year '23/24 '24/25 '25/26 ' '23/24 '24/25 '25/26 ' SE SPME have exceede Fiscal Year '23/24 ' '23/24 '	\$19,429 and geotechnical instrized HMA cap. Mitigal ENG 171 388 0 559 683 1,550 0 2,233 2,792 Total Project Cost \$10,310 ad their useful life with ENG 0 0 0 0	te the ske ROW 0 329 0 329 0 1,313 0 1,313 1,642	ope failur CON 0 0 2,999 0 0 11,996 11,996 14,995 0 0 CON 2,010 2,010 8,300	e through the Fund Total 171 717 2,999 3,887 683 2,863 11,996 15,542 tt zero emissic Fund Total 2,010 2,010 8,300	removal of materia Total Programmed	l or instal	Ilation of FY22/23	shear pins or BY23/24 8 854 854 854 854 854 854 854 854 854	r retainin FY24/25 3,580 fe of 12 y	g wall. FY25/26 14,995 vears and/ FY25/26	O 0	
ange ty of Laguna Niguel, ansform the existing leency: AG Change Reason(t_Change ange N's Deployment of Z	LAGUNA NI NEW PF NEW PROJE +0% Sys Transit Zero Emission, Batto	T720005 of La Paz Ros to Class IV p GUEL ECT RTPID 2200T001 ery Electric, A	ORA232704 ad, from Aliso C rotected bikews Cost_Differen Project ID ORA232701	ce Amd	1	CAX77 Crown Valt rehab us	lley Paring hot	Pro	address cl halt (HMA) Fund CITY CITY CITY LTCAP LTCAP LTCAP LTCAP STAMB SPMB buses that Fund 5339LE AGENCY AGENCY AGENCY	imate threats with a rubber Fiscal Year '23/24 '24/25 '25/26 ' '23/24 '24/25 '25/26 ' SE SPME have exceede Fiscal Year '23/24 ' '23/24 '	\$19,429 and geotechnical instrized HMA cap. Mitigal ENG 171 388 0 0 559 683 1,550 0 2,233 2,792 Total Project Cost \$10,310 dd their useful life with ENG 0 0 0 0 0	te the ske ROW 0 329 0 329 0 1,313 0 1,313 1,642	ope failur CON 0 0 2,999 0 11,996 11,996 14,995 00r-40-foc CON 2,010 8,300 8,300	e through the Fund Total 171 717 2,999 3,887 683 2,863 11,996 15,542 tt zero emissic Fund Total 2,010 2,010 8,300	removal of materia Total Programmed 19,429 In battery electric b Total Programmed	l or instal I Prior 0	0 an exper	shear pins or a FY23/24	r retainin FY24/25 3,580 fe of 12 y	g wall. FY25/26 14,995 vears and/ FY25/26	0 0 (FY26/27 FY2	

2023 Federal Transportation Improvement Program Amendment #23-27 Orange County Comparison Report

										,	in \$000's)									
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PM	IB PN	ME SPMB	SPME	Total Project Cost									
Orange	Transit	2200T001	ORA232702	23-27	1	BUR17					\$12,557									
										place 10 LNG	and propane buses,				expected useful life ger at ATN maintenar					
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25 FY25/2	5 FY26/27 FY27/
									5339LE	'23/24	0	0	3,610	3,610						
									5339LE		0	0	3,610	3,610						
									TIRCP	'23/24	0	0	8,947	8,947						
									TIRCP		0	0	8,947	8,947						
Agency:		AGENCIES						Pr	oject TOTAL	S:	0	0	12,557	7	12,557	0	0	12,557	0 0	0 0
SCAG Change Reason	n(NEW PFNEW PRO	JECT																		
Pct_Change	+0%		Cost_Differe	ence	+\$0)	Status	Pr	ogrammed											
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PM	IB PN	ME SPMB	SPME	Total Project Cost									
Orange	Transit	2TR0702	ORA232703	23-27	1	STUDY					\$354									
Assessing Equity thro	ough Mobility: Need	s and Opportu	ınity Study - A	thoroug	gh nee	ds assessr	nent stu	dy bas	sed on comn	nunity outread	ch and data analysis	will ident	ify barrie	rs to mobility a	and access to identify	/ potenti	al solutions	, resulting	j in implementatio	n
and financing plans f	or preferred alterna	tives. The pro	ject will focus	on three	e cens	us tracts ir	Central	Anah	eim identifie			ed tracts	in the cit							
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25 FY25/2	5 FY26/27 FY27/
										'23/24	49	0	0	49						
									AGENCY		49	0	0	49						
									RAISE	'23/24	305	0	0	305						
									RAISE		305	0	0	305						
Agency:		AGENCIES						Pr	oject TOTAL	S:	354	0	0		354	0	0	354	0 0	0 0
SCAG Change Reason		JECT																		
Pct_Change	+0%		Cost Differe		+\$0			Pr	ogrammed											