Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment 17 (\$'s in 1,000)

							4 YEAR (FTIP Period)			
N O T			FY 2023		FY 2024		FY 20		FY 2026		
Funding Source		E	Amendment			Amendment		Amendment		Amendment	
		S Pric		Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	CURRENT
	Sales Tax		3,211,502	\$3,217,527	\$1,903,347	\$1,941,837	\$1,544,273	\$1,557,867	\$2,907,233	\$2,907,518	\$9,624,749
	City		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County	\$3	3,211,502	\$3,217,527	\$1,903,347	\$1,941,837	\$1,544,273	\$1,557,867	\$2,907,233	\$2,907,518	\$9,624,749
	Gas Tax Gas Tax (Subventions to Cities)		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,000 \$6,000	\$6,000 \$6,000	\$500 \$500	\$500 \$500	\$6,500 \$6,500
	Gas Tax (Subventions to Counties)		\$0	\$0	\$0	\$0	\$0,000	\$0,000	\$0	\$0	\$0,500
	Other Local Funds	\$	1,164,246	\$1,165,371	\$851,291	\$872,459	\$394,250	\$409,238	\$570,222	\$590,743	\$3,037,811
LOCAL	County General Funds City General Funds		\$24,909 \$998,032	\$24,909 \$999,157	\$119,283 \$691,109	\$120,879 \$707,081	\$4,462 \$232,842	\$6,646 \$245,646	\$757 \$459,658	\$17,593 \$463,343	\$170,027 \$2,415,227
_	Street Taxes and Developer Fees		\$141,305	\$141,305	\$40,899	\$44,499	\$156,946	\$245,040 \$156,946	\$109,807	\$109,807	\$452,557
	RSTP Exchange funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit		\$7,065	\$7,065	\$5,596	\$5,596	\$1,790	\$1,790	\$1,794	\$1,794	\$16,245
	Transit Fares Other (See Appendix 1)	e-	<i>\$7,065</i> 1,651,363	\$7,065 \$1,654,709	\$5,596 \$1,767,058	\$5,596 \$1,820,595	\$1,790 \$2,035,193	\$1,790 \$2,035,723	\$1,794 \$1,976,783	\$1,794 \$1,977,181	\$16,245 \$7,488,208
	Local Total		,034,176	\$6,044,672	\$4,527,292	\$4,640,487	\$3,981,506	\$4,010,618	\$5,456,532	\$5,477,736	\$20,173,513
	Tolls	40	\$0	\$0,044,072	\$4,327,272	\$0,040,407	\$3,761,360	\$4,010,010	\$0,430,532	\$5,477,750	\$20,173,313
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ONAL	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
_	Other (See Appendix 2) Regional Total		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) 1		2,622,037	\$2,622,037	\$1,771,284	\$1,771,284	\$731,410	\$731,410	\$1,554,307	\$1,554,307	\$6,679,038
	SHOPP		1,805,067	\$2,622,031	\$1,771,284 \$1,764,691	\$1,771,284 \$1,764,691	\$731,410 \$731,410	\$731,410 \$731,410	\$1,554,307 \$1,554,307	\$1,554,307 \$1,554,307	\$5,855,475
	SHOPP Prior		\$816,970	\$816,970	\$0	\$0	\$0	\$0	\$0	\$0	\$816,970
	State Minor Program		\$0	\$0	\$6,593	\$6,593	\$0	\$0	\$0	\$0	\$6,593
	State Transportation Improvement Program (STIP) 1 STIP		\$438,227 \$410,427	\$438,227 \$410,427	\$182,180 \$182,180	\$182,180 <i>\$182,180</i>	\$164,710 \$164,710	\$164,710 <i>\$164,710</i>	\$148,769 \$148,769	\$148,769 \$148,769	\$933,886 \$906,086
	STIP Prior		\$27,800	\$27,800	\$102,180	\$102,100	\$0	\$104,710	\$0	\$0	\$27,800
	State Bond		\$204,035	\$204,035	\$82,201	\$82,201	\$103,379	\$103,379	\$198,335	\$198,335	\$587,950
STATE	Proposition 1A (High Speed Passenger Train Bond Program)		\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335
ST	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program (ATP) 1		\$154,035 \$205,314	\$154,035 \$205,314	\$7,201 \$136,232	\$7,201 \$162,273	\$3,379 \$259,080	\$3,379 \$300,494	\$0 \$70,816	\$0 \$112,708	<i>\$164,615</i> \$780,789
	Highway Maintenance (HM) Program 1		\$0	\$0	\$0	\$102,270	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) 1		\$194,583	\$194,583	\$146,309	\$146,309	\$150,230	\$150,230	\$164,873	\$164,873	\$655,995
	Road Repair and Accountability Act of 2017 (SB1)		\$639,465	\$639,465 \$0	\$175,336	\$183,004	\$126,897	\$126,897	\$550	\$550	\$949,916
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$0 \$68,744	\$68,744	\$0 \$10,048	\$0 \$10,630	\$0 \$1,902	\$0 \$2,502	\$0 \$1,857	\$0 \$1,857	\$0 \$83,733
	Other (See Appendix 3)		\$307,780	\$307,780	\$772,490	\$772,490	\$189,920	\$189,920	\$0	\$0	\$1,270,190
	State Total	\$4	,680,185	\$4,680,185	\$3,276,080	\$3,310,371	\$1,727,528	\$1,769,542	\$2,139,507	\$2,181,399	\$11,941,497
	State Total 5307 - Urbanized Area Formula Grants		, 680,185 \$982,260	\$4,680,185 \$980,661	\$3,276,080 \$551,122	\$3,310,371 \$571,117	\$1,727,528 \$238,286	\$1,769,542 \$238,286	\$2,139,507 \$185,372	\$2,181,399 \$185,372	\$11,941,497 \$1,975,436
			\$982,260 \$112,839	\$980,661 \$112,839		\$571,117 \$0		\$238,286 \$0		\$185,372 \$0	\$1,975,436 \$112,839
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)		\$982,260 \$112,839 1,095,063	\$980,661 \$112,839 \$1,095,063	\$551,122 \$0 \$215,000	\$571,117 \$0 \$215,000	\$238,286 \$0 \$200,000	\$238,286 \$0 \$200,000	\$185,372 \$0 \$200,016		\$1,975,436 \$112,839 \$1,710,079
ASIT.	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants		\$982,260 \$112,839 1,095,063 \$725	\$980,661 \$112,839 \$1,095,063 \$725	\$551,122 \$0 \$215,000 \$0	\$571,117 \$0 \$215,000 \$0	\$238,286 \$0 \$200,000 \$0	\$238,286 \$0 \$200,000 \$0	\$185,372 \$0 \$200,016 \$0	\$185,372 \$0 \$200,016 \$0	\$1,975,436 \$112,839 \$1,710,079 \$725
TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)		\$982,260 \$112,839 1,095,063	\$980,661 \$112,839 \$1,095,063	\$551,122 \$0 \$215,000	\$571,117 \$0 \$215,000	\$238,286 \$0 \$200,000	\$238,286 \$0 \$200,000	\$185,372 \$0 \$200,016	\$185,372 \$0	\$1,975,436 \$112,839 \$1,710,079
RAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus	\$	\$982,260 \$112,839 1,095,063 \$725 \$41,924 \$4,889 \$1,767	\$980,661 \$112,839 \$1,095,063 \$725 \$41,924 \$4,889 \$1,767	\$551,122 \$0 \$215,000 \$0 \$5,684 \$3,456 \$697	\$571,117 \$0 \$215,000 \$0 \$9,051 \$3,456 \$697	\$238,286 \$0 \$200,000 \$0 \$4,580 \$552 \$0	\$238,286 \$0 \$200,000 \$0 \$4,580 \$552	\$185,372 \$0 \$200,016 \$0 \$4,184 \$552 \$0	\$185,372 \$0 \$200,016 \$0 \$4,184 \$552 \$0	\$1,975,436 \$112,839 \$1,710,079 \$725 \$59,739 \$9,449 \$2,464
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309- New and Small Starts (Capital Investment Grants) 5309- Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 53111 - Intercity Bus 5327 - State of Good Repair Grants	\$	\$982,260 \$112,839 1,095,063 \$725 \$41,924 \$4,889 \$1,767 \$335,741	\$980,661 \$112,839 \$1,095,063 \$725 \$41,924 \$4,889 \$1,767 \$335,741	\$551,122 \$0 \$215,000 \$0 \$5,684 \$3,456 \$697 \$205,862	\$571,117 \$0 \$215,000 \$0 \$9,051 \$3,456 \$697 \$205,862	\$238,286 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$158,312	\$238,286 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$160,712	\$185,372 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770	\$185,372 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770	\$1,975,436 \$112,839 \$1,710,079 \$725 \$59,739 \$9,449 \$2,464 \$838,085
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5300 - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5317 - Iste of Good Repair Grants 5337 - State of Good Repair Grants	\$	\$982,260 \$112,839 1,095,063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098	\$980,661 \$112,839 \$1,095,063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098	\$551,122 \$0 \$215,000 \$0 \$5,684 \$3,456 \$697 \$205,862 \$76,428	\$571,117 \$0 \$215,000 \$9,051 \$3,456 \$697 \$205,862 \$84,583	\$238,286 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$158,312	\$238,286 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$160,712	\$185,372 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278	\$185,372 \$0 \$200,016 \$0 \$4,184 \$552 \$0	\$1,975,436 \$112,839 \$1,710,079 \$725 \$59,739 \$9,449 \$2,464 \$838,085 \$383,228
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 53096 - New and Small Starts (Capital Investment Grants) 53096 - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 53111 - Interrity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4)	\$	\$982,260 \$112,839 1,095,063 \$725 \$41,924 \$4,889 \$1,767 \$335,741	\$980,661 \$112,839 \$1,095,063 \$725 \$41,924 \$4,889 \$1,767 \$335,741	\$551,122 \$0 \$215,000 \$0 \$5,684 \$3,456 \$697 \$205,862	\$571,117 \$0 \$215,000 \$0 \$9,051 \$3,456 \$697 \$205,862	\$238,286 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$158,312	\$238,286 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$160,712	\$185,372 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770	\$185,372 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278	\$1,975,436 \$112,839 \$1,710,079 \$725 \$59,739 \$9,449 \$2,464 \$838,085
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5300 - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total	\$	\$982,260 \$112,839 1,095,063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098 \$0 \$437 2,802,743	\$980.661 \$112.839 \$1,095.063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098 \$0 \$437 \$437 \$437	\$551,122 \$0 \$215,000 \$0 \$5,684 \$3,456 \$697 \$205,862 \$76,428 \$2,833 \$0 \$1,061,082	\$571,117 \$0 \$215,000 \$0 \$9,051 \$3,456 \$697 \$205,862 \$84,583 \$2,833 \$2,833 \$0 \$1,092,599	\$238,286 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$158,312 \$37,269 \$0 \$0	\$28,286 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$160,712 \$37,269 \$0 \$641,399	\$185,372 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0	\$185,372 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$560,172	\$1,975,436 \$112,839 \$1,710,079 \$725 \$59,739 \$9,449 \$2,464 \$338,085 \$383,228 \$2,833 \$437 \$5,095,314
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAO) Improvement Program	\$	\$982,260 \$112,839 1,095,063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098 \$0 \$437 2,802,743 \$2,96,933	\$980,661 \$112,839 \$1,095,063 \$725 \$41,924 \$4,899 \$1,767 \$335,741 \$227,098 \$0 \$437 \$2,801,144 \$296,933	\$551,122 \$0 \$215,000 \$0 \$5,684 \$3,456 \$697 \$205,862 \$76,428 \$2,833 \$0 \$1,061,082	\$571,117 \$0 \$215,000 \$0,051 \$3,456 \$697 \$205,862 \$84,583 \$2,883 \$0,983 \$1,092,599 \$284,651	\$238,286 \$0 \$200,000 \$4,580 \$552 \$0 \$158,312 \$37,269 \$0 \$638,999	\$28,286 \$0 \$200,000 \$0 \$4,580 \$160,712 \$37,269 \$0 \$641,399 \$284,564	\$185,372 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$560,172	\$185,372 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$560,172	\$1,975,436 \$112,839 \$1,710,079 \$725 \$59,739 \$9,449 \$2,464 \$838,065 \$383,228 \$2,833 \$437 \$5,095,314
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Interroll Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer Imm Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$	\$982,260 \$112,839 1,095,063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098 \$0 \$437 2,802,743 \$2,96,933	\$980.661 \$112.839 \$1.095.063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098 \$0 \$437 \$2,801,144 \$296,933	\$551,122 \$0 \$215,000 \$5,684 \$3,456 \$697 \$205,862 \$76,428 \$2,883 \$0 \$1,061,082 \$84,651 \$6	\$571,117 \$0 \$215,000 \$0 \$0 \$9,051 \$3,456 \$697 \$205,862 \$84,583 \$2,833 \$0 \$1,092,599 \$284,651	\$238,286 \$200,000 \$00 \$4,580 \$158,312 \$37,269 \$0 \$638,999 \$284,564	\$28,286 \$00,000 \$200,000 \$4,580 \$4,580 \$160,712 \$37,269 \$0 \$641,399 \$284,564	\$185.372 \$0 \$200.016 \$0 \$4,184 \$552 \$0 \$135,770 \$34.278 \$0 \$5 60,172	\$185,372 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$560,172	\$1,975,436 \$112,839 \$1,710,079 \$725 \$59,739 \$2,464 \$838,085 \$383,228 \$2,833 \$437 \$5,095,314 \$1,150,620 \$0
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAO) Improvement Program	\$	\$982,260 \$112,839 1,095,063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098 \$0 \$437 2,802,743 \$2,96,933	\$980,661 \$112,839 \$1,095,063 \$725 \$41,924 \$4,899 \$1,767 \$335,741 \$227,098 \$0 \$437 \$2,801,144 \$296,933	\$551,122 \$0 \$215,000 \$0 \$5,684 \$3,456 \$697 \$205,862 \$76,428 \$2,833 \$0 \$1,061,082	\$571,117 \$0 \$215,000 \$0,051 \$3,456 \$697 \$205,862 \$84,583 \$2,883 \$0,983 \$1,092,599 \$284,651	\$238,286 \$0 \$200,000 \$4,580 \$552 \$0 \$158,312 \$37,269 \$0 \$638,999	\$28,286 \$0 \$200,000 \$0 \$4,580 \$160,712 \$37,269 \$0 \$641,399 \$284,564	\$185,372 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$560,172	\$185,372 \$0 \$200,016 \$4,184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$560,172 \$284,472 \$0	\$1,975,436 \$112,839 \$1,710,079 \$725 \$59,739 \$9,449 \$2,464 \$838,065 \$383,228 \$2,833 \$437 \$5,095,314
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Spalla Investment Grants) 5309 - Sus and Buss Related Grants 5310 - Ernhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5331 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Forty Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program	\$	\$982,260 \$112,839 1,095,063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098 \$0 \$437 2,802,743 \$0 \$0 \$0 \$0	\$980.661 \$112.839 \$1.095.003 \$41.924 \$4.889 \$1.767 \$335.741 \$227.098 \$437 \$2.801,144 \$296.933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$551,122 \$0 \$215,000 \$5,684 \$3,456 \$697 \$205,862 \$76,428 \$2,833 \$0, \$1,061,082 \$284,651 \$0 \$0 \$0 \$0	\$571,117 \$0 \$215,000 \$0,000 \$9,051 \$3,456 \$697 \$205,862 \$84,583 \$2,883 \$0 \$1,092,599 \$284,651 \$0 \$0 \$0	\$238,286 \$200,000 \$10 \$50 \$45,890 \$552 \$37,269 \$0 \$532,999 \$284,564 \$0 \$0 \$5	\$28,286 \$20,000 \$20,000 \$4,580 \$4,580 \$160,712 \$37,269 \$0 \$641,399 \$284,564 \$0 \$0 \$0	\$185.372 \$0.00 \$200.016 \$0 \$4.184 \$552 \$0 \$135.770 \$34.278 \$0 \$0 \$560,172 \$284.472 \$0 \$0	\$185.372 \$0 \$200.016 \$0 \$4,184 \$552 \$0 \$135,770 \$34.278 \$0 \$560,172 \$284,472 \$0 \$0	\$1,975,436 \$112,839 \$1,710,079 \$725 \$59,739 \$2,464 \$83,065 \$83,228 \$2,833 \$4373 \$5,095,314 \$1,150,620 \$6,00
	\$307 - Urbanized Area Formula Grants \$309 - New and Small Starts (Capital Investment Grants \$309b - New and Small Starts (Capital Investment Grants) \$309b - New and Small Starts (Capital Investment Grants) \$310 - Emhanced Mobility of Seniors and Individuals with Disabilities \$311 - Formula Grants for Rural Areas \$311 - Formula Grants for Rural Areas \$3111 - Insteady Bus \$337 - State of Good Repair Grants \$339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appenduk 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Teminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Books Debt Service Payments	\$	\$982,260 \$112,839 1,095,063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098 \$0 \$437 2,802,743 \$296,933 \$0 \$0 \$0	\$980,661 \$112,839 \$1,095,0063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098 \$0 \$447 \$2,901,144 \$296,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$551,122 \$0 \$215,000 \$5,684 \$3,456 \$697 \$205,862 \$76,428 \$2,833 \$2,833 \$2,833 \$3,1061,082 \$2,844,651 \$0 \$0 \$0 \$0	\$571,117 \$0 \$215,000 \$29,051 \$4,965 \$697 \$205,862 \$84,583 \$2,833 \$30 \$11,092,599 \$284,651 \$0 \$0 \$0	\$238,286 \$200,000 \$0 \$4,590 \$158,312 \$37,269 \$0 \$4,590 \$0 \$158,312 \$37,269 \$0 \$0 \$528,454 \$0 \$0 \$0 \$52,60 \$0 \$0 \$55,50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$238,286 \$0 \$200,000 \$0 \$4,580 \$150,712 \$37,299 \$0 \$4,540 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$185.372 \$0 \$200.016 \$0 \$4.184 \$552 \$0 \$135.770 \$34.278 \$0 \$5 \$0 \$5 \$0 \$5 \$0 \$5 \$0 \$5 \$0 \$5 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$185.372 \$0 \$200.016 \$0 \$4.184 \$552 \$0 \$135.770 \$34.278 \$0 \$560.172 \$284.472 \$0 \$0 \$0	\$1,975,436 \$112,839 \$1,710,079 \$725 \$59,739 \$2,464 \$838,065 \$33,225 \$2,633 \$433,75 \$5,095,314 \$1,150,620 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5310 - Enhanced Mobility of Senios and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Federal Lands Transportation Program Figury and Fransportation Program Figury and Figury Advanced Figury	\$	\$982,260 \$112,839 1,095,063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098 \$0 \$437 2,802,743 \$0 \$0 \$0 \$0	\$980.661 \$112.839 \$1.095.003 \$41.924 \$4.889 \$1.767 \$335.741 \$227.098 \$437 \$2.801,144 \$296.933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$551,122 \$0 \$215,000 \$5,684 \$3,456 \$697 \$205,862 \$76,428 \$2,833 \$0, \$1,061,082 \$284,651 \$0 \$0 \$0 \$0	\$571,117 \$0 \$215,000 \$0,000 \$9,051 \$3,456 \$697 \$205,862 \$84,583 \$2,883 \$0 \$1,092,599 \$284,651 \$0 \$0 \$0	\$238,286 \$200,000 \$10 \$50 \$45,890 \$552 \$37,269 \$0 \$532,999 \$284,564 \$0 \$0 \$5	\$28,286 \$20,000 \$20,000 \$4,580 \$4,580 \$160,712 \$37,269 \$0 \$641,399 \$284,564 \$0 \$0 \$0	\$185.372 \$0.00 \$200.016 \$0 \$4.184 \$552 \$0 \$135.770 \$34.278 \$0 \$0 \$560,172 \$284.472 \$0 \$0	\$185.372 \$0 \$200.016 \$0 \$4,184 \$552 \$0 \$135,770 \$34.278 \$0 \$560,172 \$284,472 \$0 \$0	\$1,975,436 \$112,839 \$1,710,079 \$725 \$59,739 \$2,464 \$83,065 \$83,228 \$2,833 \$4373 \$5,095,314 \$1,150,620 \$6,00
	\$307 - Urbanized Area Formula Grants \$309 - New and Small Starts (Capital Investment Grants \$309b - New and Small Starts (Capital Investment Grants) \$309b - New and Small Starts (Capital Investment Grants) \$310 - Emhanced Mobility of Seniors and Individuals with Disabilities \$311 - Formula Grants for Rural Areas \$311 - Formula Grants for Rural Areas \$3111 - Insteady Bus \$337 - State of Good Repair Grants \$339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appenduk 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Teminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Books Debt Service Payments	\$	\$982,260 \$112,839 1,095,063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098 \$0 \$437 2,802,743 \$0 \$0 \$0 \$0 \$0	\$980.661 \$112.839 \$1.095.063 \$725 \$41,924 \$1,869 \$1,767 \$335,741 \$227.098 \$437 \$2,801,144 \$296,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$551,122 \$0 \$215,000 \$5,684 \$3,456 \$697 \$205,862 \$76,428 \$2,833 \$0 \$1,061,082 \$284,651 \$0 \$0 \$0 \$0 \$0	\$571,117 \$0 \$215,000 \$215,000 \$9,051 \$4,565 \$697 \$205,862 \$84,583 \$2,833 \$0 \$1,092,599 \$284,651 \$0 \$0 \$0 \$0	\$238,286 \$200,000 \$4,580 \$552 \$3 \$158,312 \$37,269 \$2 \$24,564 \$0 \$0 \$5 \$0 \$5 \$0 \$5 \$0 \$5 \$0 \$5 \$0 \$5 \$0 \$5 \$0 \$5 \$0 \$5 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$288,286 \$30 \$200,000 \$4,580 \$4,580 \$552 \$0 \$160,712 \$37,269 \$0 \$541,399 \$284,564 \$0 \$0 \$0 \$0 \$0	\$185.372 \$0 \$200.016 \$0 \$4.184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$560,172 \$284.472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$185.372 \$0 \$200.016 \$0 \$4.184 \$552 \$0 \$135,770 \$34.278 \$0 \$0 \$0 \$560,172 \$284.472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,975,436 \$112,839 \$1,710,079 \$725 \$59,739 \$2,464 \$383,065 \$383,228 \$2,833 \$437 \$5,095,314 \$1,150,620 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
RAL HIGHWAY	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Spalla Investment Grants) 5309 - New and Small Starts (Spalla Investment Grants) 5300 - Bus and Bus Related Grants 5311 - Formula Grants for Rural Areas 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Forty Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastulture Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$	\$982,260 \$112,839 1,095,063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098 \$0 \$437 2,802,743 \$296,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$35,431 \$23,434 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$980.661 \$112.839 \$1,095.063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098 \$0 \$437 \$2,801,144 \$296,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$551,122 \$0 \$215,000 \$5,684 \$3,456 \$697 \$205,862 \$76,428 \$2,833 \$0 \$1,061,082 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$571,117 \$00 \$215,0000 \$215,0000 \$0,0051 \$3,456 \$697 \$205,862 \$84,563 \$2,833 \$2,833 \$2,833 \$3,900 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000	\$238,286 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$158,312 \$37,269 \$0 \$0 \$552,456 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$238,286 \$00,000 \$200,000 \$1,500 \$4,580 \$5552 \$0 \$160,712 \$37,269 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$185,372 \$00,016 \$00,016 \$50 \$4,184 \$552 \$0,0 \$135,770 \$34,278 \$0,0 \$560,172 \$284,472 \$0,0 \$0,0 \$0,0 \$0,0 \$1,00 \$0,0 \$1,00 \$0,0 \$1,00 \$0,0 \$0,	\$185.372 \$0 \$20.016 \$0 \$4.184 \$552 \$0 \$135,770 \$34.278 \$0 \$50,172 \$284.472 \$0 \$0 \$0 \$0 \$13.307 \$0 \$13.307 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,975,436 \$112,839 \$1,710,079 \$725 \$59,739 \$2,464 \$838,065 \$838,228 \$2,833 \$31,550,620 \$5,095,314 \$1,150,620 \$5,095,314 \$1,50,620 \$5,095,314 \$1,50,620 \$5,095,314 \$1,50,620 \$1,
RAL HIGHWAY	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - Dean Small Starts (Capital Investment Grants) 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Fenry Boats and Fenry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program (HPP) High Priority Projects (MPP) and Demo Highway Safety Improvement Program (HFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$	\$982.260 \$112.839 1,095.063 \$725 \$41,924 \$41,924 \$541,924 \$535,741 \$5227,098 \$0 \$0 \$0 \$0 \$55,033 \$0 \$0 \$0 \$0 \$55,431 \$522,3431 \$522,3431 \$522,3431 \$522,3431	\$980,661 \$112,839 \$1,095,063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098 \$0 \$4437 \$2,801,144 \$296,933 \$0 \$0 \$0 \$1,500 \$0 \$0 \$1,500 \$0 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$551,122 \$0 \$215,000 \$5,684 \$3,456 \$697 \$205,862 \$1,061,082 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$571,117 \$0 \$215,000 \$29,051 \$34,565 \$4,583 \$2,833 \$1,092,599 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$238,286 \$0 \$200,000 \$100,000 \$150,000 \$150,000 \$158,312 \$158,3	\$238,286 \$0 \$200,000 \$0 \$4,580 \$150,712 \$37,269 \$0 \$0 \$544,540 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$185.372 \$0 \$200.016 \$0 \$4.184 \$552 \$0 \$135,770 \$34.278 \$0 \$0 \$50 \$50,072 \$284.472 \$0 \$0 \$0 \$1,301 \$0 \$0 \$1,301 \$0 \$0 \$1,301 \$0 \$0 \$1,301 \$0 \$0 \$1,301 \$0 \$0 \$1,301 \$0 \$0 \$1,301 \$0 \$0 \$1,301 \$0 \$0 \$1,301 \$0 \$0 \$0 \$1,301 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$185.372 \$0 \$200.016 \$0 \$4.184 \$552 \$0 \$135.770 \$34.278 \$0 \$0 \$550.172 \$284.472 \$0 \$0 \$0 \$1.301 \$1,691 \$0 \$0	\$1,975,436 \$112,839 \$1,710,079 \$725 \$59,739 \$2,464 \$838,665 \$833,265 \$2,433 \$1,150,620 \$0,005,314 \$1,150,620 \$0,005,314 \$1,006,005 \$1,006 \$1,006,005 \$1,00
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Spalla Investment Grants) 5309 - New and Small Starts (Spalla Investment Grants) 5300 - Bus and Bus Related Grants 5311 - Formula Grants for Rural Areas 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Forty Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastulture Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$	\$982,260 \$112,839 1,095,063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098 \$0 \$437 2,802,743 \$296,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$35,431 \$23,434 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$980.661 \$112.839 \$1,095.063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098 \$0 \$437 \$2,801,144 \$296,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$551,122 \$0 \$215,000 \$5,684 \$3,456 \$697 \$205,862 \$76,428 \$2,833 \$0 \$1,061,082 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$571,117 \$00 \$215,0000 \$215,0000 \$0,0051 \$3,456 \$697 \$205,862 \$84,563 \$2,833 \$2,833 \$2,833 \$3,900 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000	\$238,286 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$158,312 \$37,269 \$0 \$0 \$552,456 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$238,286 \$00,000 \$200,000 \$1,500 \$4,580 \$5552 \$0 \$160,712 \$37,269 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$185,372 \$00,016 \$00,016 \$50 \$4,184 \$552 \$0,0 \$135,770 \$34,278 \$0,0 \$560,172 \$284,472 \$0,0 \$0,0 \$0,0 \$0,0 \$1,00 \$0,0 \$1,00 \$0,0 \$1,00 \$0,0 \$0,	\$185.372 \$0 \$20.016 \$0 \$4.184 \$552 \$0 \$135,770 \$34.278 \$0 \$50,172 \$284.472 \$0 \$0 \$0 \$0 \$13.307 \$0 \$13.307 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,975,436 \$112,835 \$1,710,075 \$725 \$59,736 \$2,464 \$383,225 \$2,835 \$431,315 \$5,095,314 \$1,150,626 \$6 \$2,52 \$2,52 \$3,52 \$3,52 \$1,150,626 \$3,52 \$1,150,626 \$1,52 \$1,
RAL HIGHWAY	\$307 - Urbanized Area Formula Grants \$309 - New and Small Starts (Capital Investment Grants \$309b - New and Small Starts (Capital Investment Grants) \$309b - New and Small Starts (Capital Investment Grants) \$310 - Emhanced Mobility of Seniors and Individuals with Disabilities \$311 - Formula Grants for Rural Areas \$311 - Formula Grants for Rural Areas \$3111 - Instercity Bus \$337 - State of Cood Repair Grants \$339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Dett Service Payments Highway Infrastructure Program (HFP) High Priority Program (HFP) National Highway Freight Program (HFP) National Highway Freight Program (HFP) National Highway Freight Program (HFP) National Trais Program (HFP)	\$	\$982.260 \$112.839 \$10.095.063 \$411.924 \$4.889 \$1.767 \$335.741 \$0.000 \$437.740 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.00000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.0000000 \$0.00000000	\$980.661 \$112.839 \$1,095.063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098 \$0 \$437 \$2,801,144 \$296,933 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$35,431 \$22,334 \$35,431 \$22,334 \$35,431 \$35,	\$551,122 \$0 \$215,000 \$5,684 \$3,456 \$697 \$205,862 \$10,610,862 \$2,833 \$0 \$1,061,082 \$284,651 \$0 \$0 \$0 \$2,666 \$2,798 \$0 \$2,798 \$0 \$2,798 \$0 \$2,798 \$0 \$2,798 \$0 \$2,798 \$0 \$2,798 \$0 \$2,798 \$0 \$2,798 \$0 \$2,798 \$0 \$2,798 \$0 \$2,798 \$0 \$2,798 \$0 \$2,798 \$0 \$2,798 \$0 \$2,798 \$0 \$0 \$2,798 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$571,117 \$0 \$215,000 \$9,051 \$3,456 \$697 \$205,862 \$84,583 \$2,833 \$2,833 \$2,833 \$3,000 \$	\$238,286 \$0 \$200,000 \$0 \$4,590 \$552 \$0 \$158,312 \$37,269 \$0 \$0 \$50 \$532 \$0 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$238,286 \$0 \$200,000 \$0 \$4,580 \$150,712 \$37,269 \$0 \$544,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$185.372 \$0 \$200.016 \$0 \$4.184 \$552 \$0 \$135.770 \$34.278 \$0 \$0 \$50.0172 \$284.472 \$0 \$0 \$0 \$0 \$1.301 \$1.691 \$0 \$3.000 \$0 \$0 \$3.000 \$0	\$185.372 \$0 \$200.016 \$0 \$4.184 \$552 \$0 \$135,770 \$34.278 \$0 \$0 \$54.278 \$0 \$0 \$50.172 \$284.472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.301 \$1,691 \$0 \$3.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,975,436 \$112,839 \$1,710,079 \$725 \$59,739 \$2,464 \$838,065 \$33,225 \$2,633 \$4337 \$5,095,314 \$1,150,620 \$6 \$6 \$6 \$3 \$3 \$3,005 \$1,150,620 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
RAL HIGHWAY	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Spalla Investment Grants) 5309 - Sus and Buss Related Grants 5310 - Ernhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5337 - State of Good Repair Grants 5337 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Forty Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrasturer Program (HIP) High Priority Projects (HPP) and Demo Highway Sately Improvement Program (HSIP) National Highway Freight Program (HSIP) National Highway Freight Program (HSIP) National Highway Freight Program (HSIP) National Viginal Consisting Program Recreational Trails Program Recreational Trails Program Recreational Trails Program SAFETEA-LU Sale Routes to School (SRTS)	\$	\$982,260 \$112,839 \$10,95,063 \$725 \$41,924 \$4,889 \$1,767 \$227,098 \$0 \$0 \$0 \$0 \$325,802,743 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$51,141 \$9,834 \$9,834 \$9,834 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$980.661 \$112.839 \$1,095.063 \$1,095.063 \$1,1924 \$4,889 \$1,767 \$335,741 \$227.098 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,100 \$0 \$1,000 \$0 \$0 \$1,000 \$0 \$1,000 \$0 \$1,000 \$0 \$1,000 \$1,	\$551,122 \$0 \$215,000 \$5,684 \$3,456 \$697 \$2,833 \$0 \$1,061,082 \$2,84,651 \$0 \$0 \$0 \$2,24,651 \$0 \$0 \$2,279 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$	\$571,117 \$0 \$215,0000 \$215,0000 \$2,005 \$3,456 \$4,563 \$2,833 \$2,833 \$2,833 \$3,936 \$3,000 \$3,00	\$238,286 \$0 \$200,000 \$0 \$4,590 \$552 \$50 \$158,312 \$37,269 \$50	\$238,286 \$00,000 \$200,000 \$1,500 \$4,580 \$5552 \$0 \$160,712 \$37,269 \$0 \$0 \$544,399 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$44,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$185,372 \$0 \$200,016 \$0 \$4,184 \$552 \$0 \$13,777 \$34,278 \$0 \$5,077	\$185.372 \$0 \$20.016 \$0 \$4.184 \$552 \$0 \$0 \$4.184 \$552 \$0 \$0 \$135.770 \$34.278 \$0 \$5.00 \$5.00 \$5.00 \$0 \$0 \$0 \$0 \$0 \$0 \$1.301 \$1.691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,975,436 \$112,839 \$1,710,079 \$725 \$59,739 \$9,446 \$838,065 \$838,228 \$2,833 \$37,55,095,314 \$1,150,620 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
RAL HIGHWAY	\$307 - Urbanized Area Formula Grants \$309 - New and Small Starts (Capital Investment Grants \$309b - New and Small Starts (Capital Investment Grants) \$309b - New and Small Starts (Capital Investment Grants) \$310 - Emhanced Mobility of Seniors and Individuals with Disabilities \$311 - Formula Grants for Rural Areas \$311 - Formula Grants for Rural Areas \$3111 - Instercity Bus \$337 - State of Cood Repair Grants \$339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Dett Service Payments Highway Infrastructure Program (HFP) High Priority Program (HFP) National Highway Freight Program (HFP) National Highway Freight Program (HFP) National Highway Freight Program (HFP) National Trais Program (HFP)	\$:	\$982.260 \$112.839 \$10.095.063 \$411.924 \$4.889 \$1.767 \$335.741 \$0.000 \$437.740 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.00000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.0000000 \$0.00000000	\$980.661 \$112.839 \$1,095.063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098 \$0 \$437 \$2,801,144 \$296,933 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$35,431 \$22,334 \$35,431 \$22,334 \$35,431 \$35,	\$551,122 \$0 \$215,000 \$5,684 \$3,456 \$697 \$205,862 \$10,610,862 \$2,833 \$0 \$1,061,082 \$284,651 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$2,2798 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$571,117 \$0 \$215,000 \$9,051 \$3,456 \$697 \$205,862 \$84,583 \$2,833 \$2,833 \$2,833 \$3,000 \$	\$238,286 \$0 \$200,000 \$0 \$4,590 \$552 \$0 \$158,312 \$37,269 \$0 \$0 \$50 \$532 \$0 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$238,286 \$0 \$200,000 \$0 \$4,580 \$150,712 \$37,269 \$0 \$544,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$185.372 \$0 \$200.016 \$0 \$4.184 \$552 \$0 \$135.770 \$34.278 \$0 \$0 \$50.0172 \$284.472 \$0 \$0 \$0 \$0 \$1.301 \$1.691 \$0 \$3.000 \$0 \$0 \$3.000 \$0	\$185.372 \$0 \$200.016 \$0 \$4.184 \$552 \$0 \$135,770 \$34.278 \$0 \$0 \$54.278 \$0 \$0 \$50.172 \$284.472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.301 \$1,691 \$0 \$3.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,975,43e \$112,83e \$1,710,077 \$725 \$59,73e \$2,464 \$838,060 \$333,25e \$2,464 \$338,060 \$333,25e \$2,464 \$338,060 \$333,25e \$2,464 \$338,060 \$333,25e \$333,36e \$334,36e \$333,36e \$334,36e \$334,36e \$334,36e \$334,36e \$334,36e \$334,36e \$334,36e \$344,36e \$34
FEDERALHICHWAY	5307 - Urbanized Area Formula Grants 5309 - New and Small Starts (Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5310 - Embanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 53111 - Inutercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Broder Infrastructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HFP) High Priority Projects (HPP) and Demo Highway Safely Improvement Program (HFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings-Program Recreational Trails Program SAFETEALU Safe Routes to School (SRTS) Surface Transportation Bock Grant Program (STBGP)RSTP) Tribal Transportation Program	\$	\$982.260 \$112.839 \$10.095.063 \$725 \$41,924 \$4.889 \$1,767 \$335.741 \$227,098 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$980,661 \$112,839 \$1,095,063 \$1,767 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098 \$0 \$4437 \$22,098 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$535,431 \$22,334 \$0 \$51,144 \$9,834 \$0 \$51,141 \$9,834	\$551,122 \$0 \$215,000 \$5,684 \$3,456 \$697 \$205,882 \$2,833 \$0 \$1,061,082 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,266 \$32,798 \$0 \$5,500 \$2,209 \$2,209 \$2,200 \$2,200 \$2,200 \$3,	\$571,117 \$0 \$215,000 \$9,051 \$34,565 \$6977 \$208,862 \$84,583 \$2,833 \$3,000	\$238,286 \$0 \$200,000 \$100,000 \$150,0	\$238,286 \$0 \$200,000 \$0 \$4,580 \$160,712 \$37,269 \$0 \$504,399 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$185.372 \$0 \$200.016 \$0 \$4.184 \$552 \$0 \$135,770 \$34.278 \$0 \$0 \$560,172 \$284.472 \$0 \$0 \$0 \$1.30,770 \$34.278 \$0 \$0 \$560,172 \$284.472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.3011 \$1.691 \$0 \$3.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$185.372 \$0 \$200.016 \$0 \$4.184 \$552 \$0 \$135.770 \$34.278 \$0 \$0 \$560.172 \$284.472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3.000 \$1.301 \$1.691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,975,436 \$112,835 \$1,710,075 \$722 \$59,735 \$9,444 \$2,464 \$383,222 \$2,833 \$4313 \$1,150,626 \$6 \$1,150,626 \$1,15
FEDERAL HIGHWAY	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5309 - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 53111 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infastructure Program Federal Lands Transportation Program Federal Lands Transportation Program GARVUE Boots Debt Service Payments Highway Infrastructure Program (HEP) High Priority Projects (HPP) and Demo Highway Stafty Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) National Highway Freight Program Recreational Trails Program Other (See Appendix S)	\$	\$982.260 \$112,839 \$112,839 \$125,841,924 \$4,889 \$172,5 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098 \$0 \$437 \$2,802,743 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$980.661 \$112.839 \$1,095.063 \$7.25 \$41,924 \$4.889 \$1,767 \$335,741 \$227.098 \$0 \$437 \$2,801,344 \$296.933 \$0 \$0 \$0 \$0 \$35,34,31 \$22,334 \$0 \$35,34,31 \$2,334 \$35,34,34 \$35,34 \$	\$551,1722 \$0 \$215,000 \$5,684 \$3,456 \$6977 \$205,862 \$76,428 \$2,833 \$0 \$0 \$1,061082 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$571,117 \$0 \$215,000 \$29,051 \$3,4565 \$697 \$205,862 \$84,583 \$2,833 \$0,999 \$284,651 \$0,902 \$0,903 \$0,9	\$238,286 \$0 \$200,000 \$0 \$4,580 \$552 \$0 \$158,312 \$0 \$0 \$0 \$552 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$238,286 \$0 \$200,000 \$1,500 \$4,580 \$1,500 \$1	\$185.372 \$0 \$200.016 \$0 \$3, 184 \$552 \$0 \$135,770 \$34,278 \$0 \$0 \$50,0172 \$284,472 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$3,000 \$3,000 \$3,000 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$185.372 \$0 \$200.016 \$0 \$4.184 \$552 \$0 \$135,770 \$0 \$0 \$5,500,172 \$284.472 \$0 \$0 \$0 \$0 \$0 \$1.301 \$1,001 \$1,001 \$1,001 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,975,42e \$112,835 \$1,710,075 \$722 \$59,735 \$9,444 \$2,464 \$38,0665 \$383,22e \$2,833 \$5,095,314 \$1,150,62c \$3,500 \$3,12e \$3,116,64 \$3,12e \$4,116,62e \$3,116,64 \$4,116,64
FEDERAL HIGHWAY	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Spalla Investment Grants) 5309 - Sus and Buss Related Grants 5310 - Ernhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Irbanized Grants 5331 - State of Good Repair Grants 5337 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Forty Boats and Ferry Terninal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastucture Program (HIP) High Priority Projects (HPP) and Demo Highway Sately Improvement Program (HSIP) National Highway Crossings Program Recreational Trails Program Recreational Trails Program Recreational Trails Program Recreational Trails Program Other (See Appendix 6) Federal Highway Total Other Federal Railroad Administration (see Appendix 6)	\$	\$982.260 \$112.839 1.095.063 \$725 \$41,924 \$4.889 \$1,767 \$335,741 \$227.098 \$437 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$980.661 \$112.839 \$1,095.063 \$1,095.063 \$1,095.063 \$1,767 \$335,741 \$227.098 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$551,122 \$0 \$215,000 \$5,684 \$3,456 \$697 \$2,05,862 \$76,428 \$2,833 \$0 \$1,061,082 \$2,84,651 \$0 \$0 \$0 \$2,2666 \$32,798 \$0 \$2,2666 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$0 \$2,209 \$0 \$0 \$1,200 \$0 \$1,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$571.117 \$00 \$215.0000 \$215.0000 \$215.0000 \$205.662 \$44.663 \$2.833 \$2.833 \$2.833 \$2.833 \$3.900 \$3.0000 \$3.0000 \$3.0000 \$3.2.666 \$3.2.798 \$3.2.833 \$2.209 \$3.284.667 \$2.209 \$3.284.667	\$238,286 \$0 \$200,000 \$552 \$0 \$158,312 \$37,269 \$0 \$5,312 \$284,564 \$0 \$0 \$0 \$0 \$0 \$552 \$37,269 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$238,286 \$0,000 \$200,000 \$1,500 \$4,500 \$16,712 \$37,269 \$0 \$0,500	\$185.372 \$00 \$200.016 \$0 \$4.184 \$552 \$0 \$135.770 \$34.278 \$0 \$5.00	\$185.372 \$0 \$200.016 \$0 \$4.184 \$552 \$0 \$135,770 \$0 \$0 \$5,500,172 \$284.472 \$0 \$0 \$0 \$0 \$0 \$1.301 \$1,001 \$1,001 \$1,001 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,975,426 \$112,835 \$1,710,075 \$722 \$59,735 \$2,464 \$383,026 \$383,226 \$2,833 \$433,335 \$5,095,314 \$1,150,620 \$5,095,314 \$1,150,620 \$5,095,314 \$1,150,620 \$5,095,314 \$1,150,620 \$1,
FEDERALHICHWAY	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5310 - Embanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Fery Boots and Fenry Terminal Facilities (Ferry Boat Program) Coordinated Brader Infastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVUE Bonds Debt Service Porgram (HIP) High Priority Projects (HPP) and Demo Highway Salesty Improvement Program (HSP) National Highway Freight Program (HSP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Sale Router is School (SRTS) Surface Transportation Bock Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix 5) Federal Railroad Administration (see Appendix 6) Federal Railroad Administration (see Appendix 6)	\$	\$982.260 \$112.839 1,095,063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,080 \$40 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	\$980.661 \$112.839 \$1,095.063 \$7.25 \$41,924 \$4.899 \$1,767 \$335,741 \$227,098 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$51,141 \$9,834 \$308,112 \$308,112 \$308,112 \$308,000	\$551.122 \$0 \$215.000 \$5.684 \$3.456 \$697 \$205.862 \$76.428 \$2.833 \$2.833 \$0 \$1,061,082 \$284.651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$571,117 \$0 \$215,000 \$29,051 \$3,4565 \$697 \$205,862 \$84,583 \$2,833 \$3,999 \$284,651 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$2,209 \$2,4661 \$2,209 \$2,4661 \$3,2798 \$3,2798 \$3,2798 \$3,2798 \$4,2708 \$5,209 \$5,209 \$5,209 \$5,209 \$5,209 \$5,209 \$5,209 \$5,209 \$5,209 \$5,209 \$5,209 \$5,209 \$5,209 \$5,209 \$5,200 \$5	\$238,286 \$0 \$200,000 \$0 \$4,590 \$552 \$0 \$158,312 \$37,299 \$0 \$538,999 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$238,286 \$0 \$200,000 \$0 \$4,580 \$150,712 \$37,299 \$0 \$0 \$541,590 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$185.372 \$0 \$200.016 \$0 \$24.184 \$552 \$0 \$135.770 \$0 \$0 \$0 \$50.172 \$284.472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$185.372 \$0 \$200.016 \$0 \$4.184 \$552 \$0 \$135,770 \$0 \$0 \$0 \$54.278 \$0 \$0 \$50.172 \$284.472 \$0 \$0 \$0 \$0 \$0 \$0 \$1.301 \$1.691 \$0 \$3,000 \$0 \$3,000 \$0 \$261.835 \$0 \$9,700 \$561,999	\$1,975,436 \$112,835 \$1,710,075 \$272 \$59,735 \$9,444 \$2,464 \$383,222 \$2,833 \$431,315 \$1,150,626 \$6 \$1,150,626 \$1
FEDERAL HIGHWAY	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Spalla Investment Grants) 5309 - Sus and Buss Related Grants 5310 - Ernhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Irbanized Grants 5331 - State of Good Repair Grants 5337 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Forty Boats and Ferry Terninal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastucture Program (HIP) High Priority Projects (HPP) and Demo Highway Sately Improvement Program (HSIP) National Highway Crossings Program Recreational Trails Program Recreational Trails Program Recreational Trails Program Recreational Trails Program Other (See Appendix 6) Federal Highway Total Other Federal Railroad Administration (see Appendix 6)	\$	\$982.260 \$112.839 1.095.063 \$725 \$41,924 \$4.889 \$1,767 \$335,741 \$227.098 \$437 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$980.661 \$112.839 \$1,095.063 \$1,095.063 \$1,095.063 \$1,767 \$335,741 \$227.098 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$551,122 \$0 \$215,000 \$5,684 \$3,456 \$697 \$2,05,862 \$76,428 \$2,833 \$0 \$1,061,082 \$2,84,651 \$0 \$0 \$0 \$2,2666 \$32,798 \$0 \$2,2666 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$0 \$2,209 \$0 \$0 \$1,200 \$0 \$1,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$571.117 \$00 \$215.0000 \$215.0000 \$215.0000 \$205.662 \$44.663 \$2.833 \$2.833 \$2.833 \$2.833 \$3.900 \$3.0000 \$3.0000 \$3.0000 \$3.2.666 \$3.2.798 \$3.2.833 \$2.209 \$3.284.667 \$2.209 \$3.284.667	\$238,286 \$0 \$200,000 \$0 \$4,590 \$552 \$0 \$158,312 \$37,299 \$0 \$538,999 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$238,286 \$0,000 \$200,000 \$1,500 \$4,500 \$16,712 \$37,269 \$0 \$0,500	\$185.372 \$00 \$200.016 \$0 \$4.184 \$552 \$0 \$135.770 \$34.278 \$0 \$0 \$5560.172 \$284.472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$185.372 \$0 \$20.016 \$0 \$4.184 \$552 \$0 \$0 \$4.184 \$552 \$0 \$0 \$5135,770 \$34.278 \$0 \$0 \$5560,172 \$284.472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,975,436 \$112,835 \$1,710,077 \$722 \$59,735 \$9,444 \$2,466 \$838,088 \$338,222 \$2,833 \$433 \$1,150,624
FEDERAL HIGHWAY	\$307 - Urbanized Area Formula Grants \$309 - New and Small Starts (Capital Investment Grants \$309b - New and Small Starts (Capital Investment Grants) \$309b - New and Small Starts (Capital Investment Grants) \$310 - Emhanced Mobility of Seniors and Individuals with Disabilities \$311 - Formula Grants for Rural Areas \$311 - Formula Grants for Rural Areas \$3111 - Instercity Bus \$337 - State of Good Repair Grants \$339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appenduk 9) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Detd Service Payments Highway Infrastructure Program (HEPP) High Priority Program (HEPP) High Priority Program (HEPP) National Highway Freight Program (HEFP) National Highway Freight Program (HEFP) National Highway Freight Program (HEFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Ralvey-Highway Crossings Program Recreational Trails Program Recreational Trails Program Recreational Trails Program Other (see Appenduk 5) Federal Raliroad Administration (see Appendix 6) Federal Raliroad Administration Total Federal Raliroad Administration Total	\$	\$982.260 \$112.839 1,095,063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,080 \$40 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	\$980.661 \$112.839 \$1,095.063 \$7.25 \$41,924 \$4.899 \$1,767 \$335,741 \$227,098 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$51,141 \$9,834 \$308,112 \$308,112 \$308,112 \$308,000	\$551.122 \$0 \$215.000 \$5.684 \$3.456 \$697 \$205.862 \$76.428 \$2.833 \$2.833 \$0 \$1,061,082 \$284.651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2.666 \$32,798 \$0 \$2.209 \$5.500 \$2.209 \$3.84,669	\$571,117 \$0 \$215,000 \$29,051 \$3,4565 \$697 \$205,862 \$84,583 \$2,833 \$3,999 \$284,651 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$2,209 \$2,4661 \$2,209 \$2,4661 \$3,2798 \$3,2798 \$3,2798 \$3,2798 \$4,2708 \$5,209 \$5,209 \$5,209 \$5,209 \$5,209 \$5,209 \$5,209 \$5,209 \$5,209 \$5,209 \$5,209 \$5,209 \$5,209 \$5,209 \$5,200 \$5	\$238,286 \$0 \$200,000 \$0 \$4,590 \$552 \$0 \$158,312 \$37,299 \$0 \$538,999 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$238,286 \$0 \$200,000 \$0 \$4,580 \$150,712 \$37,299 \$0 \$0 \$541,590 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$185.372 \$0 \$200.016 \$0 \$24.184 \$552 \$0 \$135.770 \$0 \$0 \$0 \$50.172 \$284.472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$185.372 \$0 \$200.016 \$0 \$4.184 \$552 \$0 \$135,770 \$0 \$0 \$0 \$54.278 \$0 \$0 \$50.172 \$284.472 \$0 \$0 \$0 \$0 \$0 \$0 \$1.301 \$1.691 \$0 \$3,000 \$0 \$3,000 \$0 \$261.835 \$0 \$9,700 \$561,999	\$1,975,436 \$112,835 \$1,710,077 \$725 \$59,736 \$2,464 \$383,086 \$383,225 \$2,833 \$4333 \$1,150,622 \$4333 \$1,150,622 \$4333,243 \$1,150,622 \$
FEDERAL HIGHWAY	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Capital Investment Grants) 5309 - New and Small Starts (Capital Investment Grants) 5310 - Embanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Formula Grants for Rural Areas 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Fery Boots and Fenry Terminal Facilities (Ferry Boat Program) Coordinated Brader Infastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVUE Bonds Debt Service Porgram (HIP) High Priority Projects (HPP) and Demo Highway Salesty Improvement Program (HSP) National Highway Freight Program (HSP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Sale Router is School (SRTS) Surface Transportation Bock Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix 5) Federal Railroad Administration (see Appendix 6) Federal Railroad Administration (see Appendix 6)	\$	\$982.260 \$112.839 1.095.063 1.095.06	\$980.661 \$112.839 \$1,095.063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$551,122 \$0 \$215,000 \$5,684 \$3,456 \$697 \$205,862 \$10,610,862 \$2,833 \$0 \$1,061,082 \$284,651 \$0 \$0 \$0 \$0 \$2,666 \$2,798 \$0 \$2,798 \$0 \$1,061,082 \$1	\$571,117 \$0 \$215,000 \$9,051 \$3,456 \$697 \$206,862 \$84,583 \$2,833 \$3,936 \$3,000 \$	\$238,286 \$0 \$200,000 \$0 \$4,590 \$5,552 \$0 \$158,312 \$37,269 \$284,564 \$0 \$0 \$0 \$4,500 \$0 \$0 \$4,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$238,286 \$0 \$200,000 \$0 \$4,580 \$150,712 \$37,269 \$0 \$163,712 \$37,269 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$185.372 \$0 \$200.016 \$0 \$34.184 \$552 \$0 \$0 \$1.35,770 \$34.278 \$0 \$0 \$0 \$0 \$50,172 \$284.472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.30,11 \$1.691 \$0 \$3,000 \$0 \$201.835 \$0 \$9,700 \$551,999 \$0	\$185.372 \$0 \$200.016 \$0 \$4.184 \$552 \$0 \$135,770 \$34.278 \$0 \$0 \$550.172 \$284.472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,975,43e \$112,836 \$1,710,075 \$722 \$59,736 \$2,464 \$38,0065 \$383,228 \$2,833 \$5,095,314 \$1,150,62C \$1,50,62C \$1,50,62
FEDERAL HIGHWAY	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309 - New and Small Starts (Spalla Investment Grants) 5309 - Sus and Buss Related Grants 5310 - Ernhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311 - Irbanized Grants 5331 - State of Good Repair Grants 5337 - State of Good Repair Grants 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Forty Boats and Ferry Terninal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastucture Program (HIP) High Priority Projects (HPP) and Demo Highway Sately Improvement Program (HSIP) National Highway Freight Program (HSIP) National Highway Freight Program (HSIP) National Highway Freight Program (HSIP) National Viginam Freight and Highway Projects (FASTLANE/INFRA Grants) Railway Highway Crossings Program Recreational Trais Program SAFETEA-LU Sale Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (See Appendix 6) Federal Railroad Administration Total TiFIA (Transportation Infrastructure Finance and Innovation Act)	\$	\$982.260 \$112.839 \$725 \$41.924 \$1.782	\$980.661 \$112.839 \$1,095.063 \$725 \$41,924 \$4,889 \$1,767 \$335,741 \$222,098 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$551,122 \$0 \$215,000 \$5,684 \$3,456 \$697 \$205,862 \$76,428 \$2,833 \$0 \$1,061,082 \$284,651 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$2,209 \$0 \$2,209 \$0 \$1,20	\$571,117 \$0 \$215,000 \$215,000 \$215,000 \$2,0565 \$34,456 \$4,4565 \$32,798 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$238,286 \$0 \$200,000 \$0 \$4,580 \$5552 \$0 \$158,312 \$37,269 \$0 \$558,312 \$37,269 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$238,286 \$300,000 \$200,000 \$4,580 \$4,580 \$5552 \$50 \$160,712 \$37,269 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$185.372 \$00 \$200.016 \$0 \$4.184 \$552 \$0 \$135.770 \$34.278 \$0 \$5.60,172 \$284.472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$185.372 \$0 \$20.016 \$0 \$4.184 \$552 \$0 \$0 \$4.184 \$552 \$0 \$0 \$135.770 \$34.278 \$0 \$0 \$5560.172 \$284.472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.301 \$1.691 \$0 \$0 \$20 \$201.835 \$0 \$9.700 \$5561,999 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,975,43e \$112,83e \$1,710,077 \$722 \$59,73e \$2,464 \$33,00e \$33,02e \$33,32e \$3,33,2e \$3,33,3e \$5,095,314 \$1,150,62c \$5,666
FEDERAL HIGHWAY	S307 - Urbanized Area Formula Grants S309 - Fixed Guideway Capital Investment Grants S309 - New and Small Starts (Spalla Investment Grants) S309 - New and Small Starts (Spalla Investment Grants) S300 - Bus and Bus Related Grants S311 - Formula Grants for Rural Areas S311 - Irbanized Grants S311 - Formula Grants for Rural Areas S311 - Irbanized Small Sm	\$:	\$982.260 \$112.839 \$725 \$41.924 \$1.925 \$41.924 \$1.725 \$1.72	\$980.661 \$112.839 \$1,095.063 \$1,095.063 \$1,767 \$41,924 \$4,889 \$1,767 \$335,741 \$227,098 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$551,122 \$0 \$215,000 \$25,684 \$3,456 \$6,977 \$205,862 \$76,428 \$2,833 \$0,0 \$1,061,082 \$2,84,651 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,0 \$0,	\$571.117 \$0 \$215.0000 \$215.0000 \$215.0000 \$215.0000 \$33.456 \$4.651 \$34.562 \$84.583 \$0.90000 \$0.90000 \$0.900000 \$0.90000000000	\$238,286 \$0 \$200,000 \$0 \$4,580 \$5552 \$0 \$158,312 \$37,269 \$0 \$558,212 \$37,269 \$0 \$558,212 \$37,269 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$238,286 \$00,000 \$200,000 \$1,500 \$4,580 \$5552 \$500 \$160,712 \$37,269 \$00 \$500 \$500 \$500 \$500 \$500 \$500 \$500	\$185.372 \$0 \$200.016 \$0 \$4.184 \$552 \$0 \$135.770 \$134.778 \$0 \$560,172 \$284.472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$185.372 \$0 \$20.016 \$0 \$4.184 \$552 \$0 \$135.770 \$34.278 \$0 \$0 \$54.278 \$0 \$0 \$560,172 \$284.472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$20,1835 \$20,90 \$51,301 \$51,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,975,436 \$112,839 \$1,710,079 \$725 \$59,739 \$2,464 \$838,065 \$33,225 \$2,633 \$4337 \$5,095,314 \$1,150,620 \$6 \$6 \$6 \$3 \$3 \$3,005 \$1,150,620 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6

Financial Summary Notes:
OCTA received Caltrans Ioan of STBG funds in \$5,421 in FY 22-23
SBCTa payback to VCTC of \$14,200 in STBG funds in FY 22-23
SACCG payback to VCTC of \$14,151 is TBBG funds in FY 22-23
MTC payback RCTC in STBG funds for \$25,288 on FY 22-23

Southern California Association of Governments

2023 Federal Transportation Improvement Program Amendment 14 (\$'s in 1,000)

		N 4 YEAR (FTIP Period)											
			2023	FY 20	FY 2024		FY 2025		FY 2026				
	FUNDING SOURCES		ndment	Amendment		Amendn	nent	Amendr	ment	TOTAL			
		Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	CURRENT			
LOCAL	Local Total	\$6,034,17		\$4,527,292	\$4,640,487	\$3,981,506	\$4,010,618	\$5,456,532	\$5,477,736	\$20,173,513			
	Tolls	:	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
پ	Bridge		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
/NO	Corridor Desired Calca Tax		0 \$0 0 \$0	<i>\$0</i>	\$0 \$0	<i>\$0</i>	<i>\$0</i>	\$0 \$0	\$0	\$0			
REGIONAL	Regional Sales Tax Other (See Appendix A)		0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
	Regional Total		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	State Highway Operations and Protection Program (SHOPP) ¹	\$2,622,03	7 \$2,622,037	\$1,771,284	\$1,771,284	\$731,410	\$731,410	\$1,554,307	\$1,554,307	\$6,679,038			
	SHOPP	\$1,805,00		\$1,764,691	\$1,764,691	\$731,410	\$731,410	\$1,554,307	\$1,554,307	\$5,855,475			
	SHOPP Prior	\$816,97		\$0 \$6.593	\$0 \$6.593	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$816,970			
	State Minor Program State Transportation Improvement Program (STIP) 1	\$438,22		\$6,593 \$182,180	\$6,593 \$182,180	\$0 \$164,710	\$164,710	\$0 \$148,769	\$148,769	\$6,593 \$933,886			
	STIP	\$410.42		\$182,180	\$182,180	\$164,710	\$164,710	\$148,769	\$148,769	\$906.086			
	STIP Prior	\$27,80	9 \$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800			
	State Bond	\$204,03	5 \$204,035	\$82,201	\$82,201	\$103,379	\$103,379	\$198,335	\$198,335	\$587,950			
STATE	Proposition 1A (High Speed Passenger Train Bond Program)	\$50,00		\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335			
ST/	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$154,03 \$205,3		\$7,201 \$136,232	\$7,201 \$162,273	\$3,379 \$259,080	\$3,379 \$300,494	\$0 \$70,816	\$0 \$112,708	\$164,615 \$780,789			
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹		0 \$0	\$130,232	\$102,273	\$239,000	\$300,494	\$70,010	\$112,708	\$100,109			
	Highway Bridge Program (HBP) 1	\$194,58		\$146,309	\$146,309	\$150,230	\$150,230	\$164,873	\$164,873	\$655.995			
	Road Repair and Accountability Act of 2017 (SB1)	\$639,46		\$175,336	\$183,004	\$126,897	\$126,897	\$550	\$550	\$949,916			
	Traffic Congestion Relief Program (TCRP)		0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$68,7		\$10,048	\$10,630	\$1,902	\$2,502	\$1,857	\$1,857	\$83,733			
	Other (See Appendix B)	\$307,78		\$772,490	\$772,490	\$189,920	\$189,920	\$0	\$0	\$1,270,190			
	State Total	\$4,680,18		\$3,276,080	\$3,310,371	\$1,727,528	\$1,769,542	\$2,139,507	\$2,181,399	\$11,941,497			
	5307 - Urbanized Area Formula Grants	\$982,26		\$551,122	\$571,117	\$238,286	\$238,286	\$185,372	\$185,372	\$1,975,436			
	5309 - Fixed Guideway Capital Investment Grants	\$112,83 \$1,095,00		\$0 \$215,000	\$0 \$215,000	\$0 \$200,000	\$0 \$200,000	\$0 \$200,016	\$0 \$200,016	\$112,839 \$1,710,079			
	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$1,095,00		\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,710,079			
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$41,92		\$5,684	\$9.051	\$4,580	\$4.580	\$4,184	\$4,184	\$59,739			
TRA	5311 - Formula Grants for Rural Areas	\$4,8		\$3,456	\$3,456	\$552	\$552	\$552	\$552	\$9,449			
. SAL	5311f - Intercity Bus	\$1,76		\$697	\$697	\$0	\$0	\$0	\$0	\$2,464			
FEDERAL "	5337 - State of Good Repair Grants	\$335,74	1 \$335,741	\$205,862	\$205,862	\$158,312	\$160,712	\$135,770	\$135,770	\$838,085			
臣	1												
Œ	5339 - Bus and Bus Facilities Formula Grants	\$227,04		\$76,428	\$84,583	\$37,269	\$37,269	\$34,278	\$34,278	\$383,228			
Œ	FTA Transfer from Prior FTIP	\$227,04	0 \$0	\$2,833	\$84,583 \$2,833	\$0	\$0	\$0	\$0	\$2,833			
Ξ		\$227,04	0 \$0 7 \$437										
Œ	FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$227,0 ⁴ \$4	0 \$0 7 \$437 3 \$2,801,144	\$2,833 \$0	\$2,833 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,833 \$437			
Œ.	FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$227,0° \$4: \$2,802,7° \$269,6°	0 \$0 7 \$437 3 \$2,801,144 9 \$269,699 0 \$0	\$2,833 \$0 \$1,061,082 \$268,057 \$0	\$2,833 \$0 \$1,092,599 \$268,057 \$0	\$0 \$0 \$638,999 \$283,135 \$0	\$0 \$0 \$641,399 \$283,135 \$0	\$0 \$0 \$560,172 \$283,002 \$0	\$0 \$0 \$560,172 \$283,002 \$0	\$2,833 \$437 \$5,095,314 \$1,103,893 \$0			
Œ	FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program	\$227,0° \$4: \$2,802,7° \$269,6°	0 \$0 7 \$437 3 \$2,801,144 9 \$269,699 0 \$0 0 \$0	\$2,833 \$0 \$1,061,082 \$268,057 \$0 \$0	\$2,833 \$0 \$1,092,599 \$268,057 \$0 \$0	\$0 \$0 \$638,999 \$283,135 \$0 \$0	\$0 \$0 \$641,399 \$283,135 \$0 \$0	\$0 \$0 \$560,172 \$283,002 \$0 \$0	\$0 \$0 \$560,172 \$283,002 \$0	\$2,833 \$437 \$5,095,314 \$1,103,893 \$0			
Œ.	FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program	\$227,01 \$44 \$2,802,74 \$269,61	0 \$0 7 \$437 3 \$2,801,144 9 \$269,699 0 \$0 0 \$0	\$2,833 \$0 \$1,061,082 \$268,057 \$0 \$0	\$2,833 \$0 \$1,092,599 \$268,057 \$0 \$0	\$0 \$0 \$638,999 \$283,135 \$0 \$0	\$0 \$0 \$641,399 \$283,135 \$0 \$0	\$0 \$0 \$560,172 \$283,002 \$0 \$0	\$0 \$0 \$560,172 \$283,002 \$0 \$0	\$2,833 \$437 \$5,095,314 \$1,103,893 \$0 \$0			
ŭ.	FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transit Total Congestion Mitigation and Air Quality (CMAO) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program	\$227,0' \$4: \$2,802,7' \$269,6'	0 \$0 7 \$437 3 \$2,801,144 9 \$269,699 0 \$0 0 \$0 0 \$0	\$2,833 \$0 \$1,061,082 \$268,057 \$0 \$0 \$0	\$2,833 \$0 \$1,092,599 \$268,057 \$0 \$0 \$0	\$0 \$0 \$638,999 \$283,135 \$0 \$0 \$0	\$0 \$0 \$641,399 \$283,135 \$0 \$0 \$0	\$0 \$0 \$560,172 \$283,002 \$0 \$0 \$0	\$0 \$0 \$560,172 \$283,002 \$0 \$0 \$0	\$2,833 \$437 \$5,095,314 \$1,103,893 \$0 \$0 \$0			
	FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program	\$227,0' \$4: \$2,802,7' \$269,6'	0 \$0 7 \$437 3 \$2,801,144 9 \$269,699 0 \$0 0 \$0	\$2,833 \$0 \$1,061,082 \$268,057 \$0 \$0	\$2,833 \$0 \$1,092,599 \$268,057 \$0 \$0	\$0 \$0 \$638,999 \$283,135 \$0 \$0	\$0 \$0 \$641,399 \$283,135 \$0 \$0	\$0 \$0 \$560,172 \$283,002 \$0 \$0	\$0 \$0 \$560,172 \$283,002 \$0 \$0	\$2,833 \$437 \$5,095,314 \$1,103,893 \$0 \$0			
	FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments	\$227,0' \$4: \$2,802,7' \$269,6'	0 \$0 7 \$437 3 \$2,801,144 9 \$269,699 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0	\$2,833 \$0 \$1,061,082 \$268,057 \$0 \$0 \$0 \$0	\$2,833 \$0 \$1,092,599 \$268,057 \$0 \$0 \$0 \$0	\$0 \$0 \$638,999 \$283,135 \$0 \$0 \$0	\$0 \$0 \$641,399 \$283,135 \$0 \$0 \$0 \$0	\$0 \$0 \$560,172 \$283,002 \$0 \$0 \$0 \$0	\$0 \$0 \$560,172 \$283,002 \$0 \$0 \$0 \$0	\$2,833 \$437 \$5,095,314 \$1,103,893 \$0 \$0 \$0 \$0			
HIGHWAY	FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transit Total Congestion Miligalion and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$227,0' \$44 \$2,802,74 \$269,6' \$35,4' \$22,33	0 \$0 \$0 \$0 \$0 \$7 \$437 \$3 \$2,801,144 \$22,334 \$4 \$52,801,144 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,833 \$0 \$1,061,082 \$266,057 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,666 \$32,798	\$2,833 \$0 \$1,092,599 \$268,057 \$0 \$0 \$0 \$0 \$0 \$2,666 \$32,798	\$0 \$638,999 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$441,399 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$1	\$0 \$560,172 \$283,002 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691	\$0 \$560,172 \$283,002 \$0 \$0 \$0 \$0 \$0 \$1,301	\$2,833 \$437 \$5,095,314 \$1,103,893 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,103,893 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			
HIGHWAY	FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (MHFP)	\$227.0' \$44 \$2,802,7' \$269,64	0 \$0 \$0 \$0 \$0 \$0 \$7 \$437 \$3 \$2,801,144 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,833 \$0 \$1,061,082 \$268,057 \$0 \$0 \$0 \$0 \$0 \$2,666 \$32,798	\$2,833 \$0 \$1,092,599 \$268,057 \$0 \$0 \$0 \$0 \$2,666 \$32,798	\$0 \$638,999 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$641,399 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$560,172 \$283,002 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0	\$0 \$0 \$560,172 \$283,002 \$0 \$0 \$0 \$0 \$1,301 \$1,301 \$1,691	\$2,833 \$437 \$5,095,314 \$1,103,893 \$0 \$0 \$0 \$0 \$0 \$101,564 \$0			
ERAL HIGHWAY	FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transit Total Congestion Mitigation and Air Quality (CMAO) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$227,0' \$44 \$2,802,7' \$269,6' \$35,4' \$22,3'	0 \$0 7 \$437 3 \$2,801,144 9 \$269,699 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 1 \$35,431 4 \$22,334 0 \$0 0 \$0	\$2,833 \$0 \$1,061,082 \$268,057 \$0 \$0 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$0	\$2,833 \$0 \$1,092,599 \$268,057 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0	\$0 \$638,999 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$641,399 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$560,172 \$283,002 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0	\$0 \$560,172 \$283,002 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0	\$2,833 \$437 \$5,095,314 \$1,103,893 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			
HIGHWAY	FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$27,0' \$4. \$2,802,7' \$269,6' \$35,4' \$35,4' \$52,3:	0 \$0 7 \$437 7 \$437 3 \$2,801,144 9 \$269,699 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 1 \$35,431 4 \$22,334 0 \$0 0 \$0 0 \$0 1 \$51,431	\$2,833 \$0 \$1,061,082 \$268,057 \$0 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$5,500	\$2,833 \$0 \$1,092,599 \$268,057 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$0 \$0 \$0 \$2,5666	\$0 \$0 \$638,999 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$641,399 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$560,172 \$283,002 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$3,000	\$0 \$560,172 \$283,002 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$3,000	\$2,833 \$437 \$5,095,314 \$1,103,893 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,103,893 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			
ERAL HIGHWAY	FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (HHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program Recreational Trails Program	\$27,0' \$4, \$2,802,7' \$269,6' \$35,4' \$22,3'	0 \$0 7 \$437 7 \$437 3 \$2,801,144 9 \$269,699 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 1 \$35,431 4 \$22,334 0 \$0 0 \$0 0 \$0 1 \$51,431	\$2,833 \$0 \$1,061,082 \$268,057 \$0 \$0 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$0	\$2,833 \$0 \$1,092,599 \$268,057 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0	\$0 \$638,999 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$641,399 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$560,172 \$283,002 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0	\$0 \$560,172 \$283,002 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0	\$2,833 \$437 \$5,095,314 \$1,103,893 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			
ERAL HIGHWAY	FTA Transfer from Prior FTIP Offer (See Appendix C) Federal Transit Total Congestion Mitigation and Air Quality (CMAO) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Seriety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationaly Significant Freight and Highway Projects (FASTLANE.INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$27,0' \$4. \$2,802,7' \$269,6' \$35,4' \$22,3:	0 \$0 50 5437 52801,144 9 \$269,699 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 1 \$35,431 4 \$22,334 0 \$0 1 \$51,141 4 \$9,834 0 \$0 9 \$333,369	\$2,833 \$00 \$1,061,082 \$268,057 \$0 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$0 \$2,209 \$0 \$2,209 \$0	\$2,833 \$0 \$1,092,599 \$268,057 \$0 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$0 \$2,2560 \$2,250 \$0 \$0 \$0 \$0 \$2,250 \$0 \$0 \$2,250 \$0 \$2,250 \$0 \$2,250 \$0 \$2,250 \$0 \$0 \$2,250 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$33,99 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$641,399 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$56,172 \$283,002 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$3,000 \$0 \$256,696	\$0 \$50,172 \$283,002 \$0 \$0 \$0 \$0 \$1,301 \$1,601 \$0 \$3,000 \$0 \$258,696	\$2,833 \$437 \$5,095,314 \$1,103,893 \$0 \$0 \$0 \$0 \$0 \$33,398 \$101,564 \$59,641 \$12,043 \$0 \$1,041,815 \$0 \$1,041,815 \$1,041,815			
ERAL HIGHWAY	FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (HHPP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Block Grant Program	\$27,0' \$44 \$2,802,7' \$269,6' \$35,4' \$22,3' \$51,1' \$9,8'	0 \$0 7 \$437 3 \$2,801,144 9 \$269,699 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 1 \$35,431 4 \$22,334 0 \$51,141 4 \$9,834 0 \$0 50 50 50 50 50 60 50 60 60 60 60 60 60 60 60 60 60 60 60 60	\$2,833 \$00 \$1,061,082 \$268,057 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$5,500 \$2,209 \$0	\$2,833 \$10,02,599 \$268,057 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$2,27,703 \$0 \$2,209 \$0	\$0 \$0 \$638,999 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$641,399 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$56,172 \$283,002 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$560,172 \$283,002 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$3,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$0 \$0 \$1,501 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,833 \$437 \$5,096,3141 \$1,103,893 \$0 \$0 \$0 \$0 \$33,398 \$101,564 \$0 \$5,641 \$12,043 \$0 \$1,091,415			
ERAL HIGHWAY	FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transit Total Congestion Miligation and Air Quality (CMAO) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Crossings Program Recreational Trails Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix D)	\$27,0' \$4. \$2,802,7' \$269,6' \$35,4' \$235,4' \$22,3' \$51,1' \$9,8' \$303,3' \$242,74'	0 \$0 7 \$437 3 \$2,801,144 9 \$269,699 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 1 \$35,431 4 \$22,334 0 \$0 0 \$0 1 \$51,141 4 \$9,834 0 \$9,334 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$	\$2,833 \$0 \$1,061,082 \$268,057 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$5,500 \$2,209 \$0 \$2,209 \$0 \$1,703	\$2,833 \$00 \$1,092,599 \$268,057 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$5,500 \$2,209 \$0 \$2,209 \$0 \$1,77,703	\$0 \$0 \$638,999 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$641,399 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$560,172 \$283,002 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$3,000 \$0 \$0 \$258,696 \$0	\$0 \$0 \$560,172 \$283,002 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$3,000 \$0 \$0 \$0 \$0 \$1,301 \$0 \$0 \$1,301 \$0 \$0 \$0 \$1,301 \$0 \$0 \$1,501 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,833 \$437 \$5,095,314 \$1,103,893 \$0 \$0 \$0 \$0 \$0 \$39,398 \$101,564 \$12,043 \$2,043 \$1,091,415 \$1,091,415			
FEDERAL HIGHWAY	FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transit Total Congestion Miligation and Air Quality (CMAO) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Crossings Program Recreational Trails Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix D) Federal Highway Total	\$27,0' \$4. \$2,802,7' \$269,6' \$35,4' \$22,3: \$51,1' \$9,8: \$333,3' \$242,7,4' \$934,5'	0 \$0 7 \$437 3 \$2,801,144 9 \$269,699 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 1 \$35,431 4 \$22,334 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$	\$2,833 \$0 \$1,061,082 \$268,057 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$5,500 \$2,209 \$2,209 \$2,209 \$104,384	\$2,833 \$00 \$1,092,599 \$268,057 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$0 \$2,266 \$2,209 \$2,209 \$2,209 \$2,209 \$3,277,703 \$0 \$10,384 \$693,317	\$0 \$0 \$638,999 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$641,399 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$50,172 \$283,002 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$3,000 \$0 \$0 \$258,696 \$9,700	\$0 \$60,172 \$283,002 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$3,000 \$0 \$258,696 \$0 \$9,700 \$557,390	\$2,833 \$437 \$5,095,314 \$1,103,893 \$0 \$0 \$0 \$0 \$0 \$0 \$39,398 \$101,564 \$12,043 \$0 \$1,091,415 \$0 \$40,362			
FEDERAL HIGHWAY	FTA Transfer from Prior FTIP Offier (See Appendix C) Federal Transit Total Congestion Miligation and Air Quality (CMAO) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) National Highway Freight Amel Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix D) Federal Highway Total Other Federal Raitroad Administration (see Appendix E)	\$27,0' \$4. \$2,802,7' \$269,6' \$35,4' \$22,3: \$51,1' \$9,8: \$30,30,3' \$242,7,8' \$30,00'	0 \$0 7 \$437 3 \$2,801,144 9 \$269,699 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 1 \$35,431 4 \$22,334 0 \$50 1 \$51,141 4 \$9,834 0 \$0 9 \$333,369 9 \$333,369 6 \$242,764 4 \$934,574	\$2,833 \$00 \$1,061,082 \$268,057 \$0 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$5,500 \$2,209 \$2,209 \$2,209 \$2,209 \$2,209 \$2,209 \$2,209 \$2,209 \$0,200 \$	\$2,833 \$00 \$1,092,599 \$268,057 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$0 \$2,209 \$	\$0 \$38999 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$641,399 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$56,172 \$283,002 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$3,000 \$256,696 \$0 \$257,390	\$0 \$60,172 \$283,002 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$3,000 \$0 \$258,696 \$0 \$9,700 \$557,390	\$2,833 \$437 \$5,995,314 \$1,103,893 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			
ERAL HIGHWAY	FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transit Total Congestion Miligation and Air Quality (CMAO) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Crossings Program Recreational Trails Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix D) Federal Highway Total	\$27,0' \$4. \$2,802,7' \$269,6' \$35,4' \$235,4' \$233,4' \$233,3' \$333,3' \$242,7' \$330,0' \$30,0'	0 \$0 7 \$437 3 \$2,801,144 9 \$2,334 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 1 \$35,431 4 \$22,334 0 \$50 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$	\$2,833 \$0 \$1,061,082 \$268,057 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$2,209 \$0 \$2,209 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,833 \$00 \$1,092,599 \$268,057 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$2,206 \$2,206 \$2,207,703 \$0 \$104,384 \$693,317 \$0	\$0 \$0 \$638,999 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$641,399 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$560,172 \$283,002 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$256,696 \$0 \$256,696 \$9,700 \$57,390	\$0 \$0 \$560,172 \$283,002 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$3,000 \$0 \$0 \$258,696 \$9,700 \$557,390	\$2,833 \$437 \$5,095,314 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			
FEDERAL HIGHWAY	FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (HHFP) National Highway Freight Program (HHFP) National Highway Freight Program (HHFP) National Highway Freight Program (HFP) National Highway Freight Program (HFP) National Highway Freight Program (HFP) National Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration Total Federal Total	\$27,0' \$4. \$2,802,7' \$269,6' \$355,4' \$52,31 \$51,1' \$9,8' \$330,3' \$242,7' \$933,5' \$30,0' \$3,767,3'	0 \$0 7 \$437 3 \$2,801,144 9 \$2,334 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$	\$2,833 \$0 \$1,061,082 \$268,057 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$2,209 \$0 \$1,77,703 \$0 \$104,384 \$693,317	\$2,833 \$00 \$1,025,599 \$268,057 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$2,209 \$0 \$1,785,916	\$0 \$0 \$638,999 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$641,399 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$560,172 \$283,002 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$2,58,696 \$0 \$7,700 \$57,390 \$0 \$1,117,562	\$0 \$50,172 \$283,002 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$3,000 \$0 \$258,696 \$9,700 \$557,390	\$2,833 \$437 \$5,095,314 \$1,103,893 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$39,398 \$101,564 \$0 \$59,641 \$12,043 \$10,945 \$2,00,316 \$30,000 \$			
FEDERAL HIGHWAY	FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transit Total Congestion Mitigation and Air Quality (CMAO) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E)	\$27,0' \$4. \$2,802,7' \$269,6' \$35,4' \$22,3: \$51,1' \$9,8: \$30,30 \$30,00 \$3,767,3'	0 \$0 7 \$437 3 \$2,801,144 9 \$2,334 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 1 \$35,431 4 \$22,334 0 \$50 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$	\$2,833 \$0 \$1,061,082 \$268,057 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$2,209 \$0 \$2,209 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,833 \$00 \$1,092,599 \$268,057 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$2,206 \$2,206 \$2,207,703 \$0 \$104,384 \$693,317 \$0	\$0 \$0 \$638,999 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$641,399 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$560,172 \$283,002 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$256,696 \$0 \$256,696 \$9,700 \$57,390	\$0 \$0 \$560,172 \$283,002 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$3,000 \$0 \$0 \$258,696 \$9,700 \$557,390	\$2,833 \$437 \$5,095,314 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			
FEDERAL HIGHWAY	FTA Transfer from Prior FTIP Offer (See Appendix C) Federal Transit Total Congestion Miligation and Air Quality (CMAO) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) National Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix D) Federal Highway Total Other Federal Raltroad Administration (see Appendix E) Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$27,0' \$4. \$2,802,7' \$269,6' \$35,4' \$22,3: \$51,1' \$9,8: \$30,30,30; \$30,00 \$3,767,3'	0 \$0 7 \$437 3 \$2,801,144 9 \$269,699 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 1 \$35,431 4 \$22,334 4 \$9,834 0 \$0 5 \$0 1 \$51,141 4 \$9,834 0 \$0 5 \$0 1 \$51,441 4 \$9,834 0 \$0 7 \$33,000 0 \$30,000 0 \$30,000 0 \$30,000 0 \$30,000	\$2,833 \$00 \$1,061,082 \$268,057 \$0 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$0 \$2,209 \$0 \$2,209 \$0 \$1,7703 \$0 \$0 \$1,7703 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,833 \$00 \$1,092,599 \$268,057 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$5,500 \$2,209 \$2,277,703 \$0 \$0 \$1,785,916	\$0 \$33,99 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$641,399 \$283,135 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$560,172 \$283,002 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$3,000 \$0 \$2,256,696 \$0 \$5,7,390 \$5,7,390 \$0 \$0 \$1,117,562	\$0 \$60,00 \$283,002 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,833 \$437 \$5,995,314 \$1,103,893 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			

MPO Financial Summary Notes:

State Programs that include both state and federal funds.

Southern California Association of Governments

2023 Federal Transportation Improvement Program Amendment 14 (\$'s in 1,000)

		4 YEAR (FTIP Period)								
		FY 2023		FY 2	024	FY 2	FY 2026			
	FUNDING SOURCES		Amendment		Amendment		Amendment		Amendment	
		Prior No. 13	Current No. 14	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	CURRENT
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AL	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NOI.	Corridor Regional Sales Tax	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	\$0 \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0
REGIONAL	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP SHOPP Prior	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$0 \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	\$0 \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0
ш	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0,	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Highway Bridge Program (HBP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NSI	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ZA.	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEF	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ξ	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$27,234 \$0	\$27,234 \$0	\$16,594 \$0	\$16,594 \$0	\$1,429 \$0	\$1,429 \$0	\$1,470 \$0	\$1,470 \$0	\$46,727 \$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
≽	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
¥	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
₽ <u>R</u>	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ē	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	Recreational Trails Program	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$0 \$4,743	\$4,743	\$0 \$6,966	\$0 \$6,966	\$0 \$10,260	\$10,260	\$0 \$3,139	\$0 \$3,139	\$0 \$25,108
	Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$31,977	\$31,977	\$23,560	\$23,560 \$0	\$11,689 \$0	\$11,689	\$4,609	\$4,609	\$71,835 \$0
FEDERAL	Other Federal Railroad Administration	\$0	\$0	\$0			\$0	\$0	\$0	
#	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$31,977	\$31,977	\$23,560	\$23,560	\$11,689	\$11,689	\$4,609	\$4,609	\$71,835
TIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE	Other Innovative Financing Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REVENUE	PROGRAM TOTAL	\$31,977	\$31,977	\$23,560	\$23,560	\$11,689	\$11,689	\$4,609	\$4,609	\$71,835
VEATINGE.	I NOOM IN TALL	411,116	φυ1,7/ <i>1</i>	⊕ ∠ 3,300	\$23,00U	\$11,009	φ11,009	∌4,009	φ4,0U9	φ11,035