



SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Review of Operator Planning Documents

Transit TAC

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June 29, 2011

Planning Document Review

- SRTPs and LRTPs reviewed where available
- Other documents include strategic or business plans
- Policies and goals should be considered in addition to capital projects
- To what extent should adopted operator policies and goals be included in alternatives analysis?

Sample Operator Policies

- Improve frequency
- Improve farebox recovery
- Improve OTP
- Increase transit connections
- Improve customer information services
- Improve customer travel experience
- Expand service area
- Establish new Express services
- Establish new fare structure

Sample Operator Goals

- Farebox Recovery >30% for premium services; >25% for regular
- OTP > 90%
- P/C Ratio 65%/35%
- Increase service hours 15%
- Reduce operating costs 5%
- Increase productivity 10%
- Increase revenue 5%

SANDAG

- Draft 2050 RTP released in April
- Two main transit strategies are:
 - Expand Compass Card to product and services discounts, and debit card integration
 - Improve travel time by use of facilities such as bus lanes, TSP, transit streets, and queue jumpers
- Main goal is to increase mode share
 - Different subregions given specific mode share goals for horizon year

MTC

- Just beginning SCS visioning for next RTP (2013 for 25-year plan)
- Two main performance metrics
 - Reduce auto VMT by 10%
 - Reduce non-auto trip time by 10%

Next Steps

- Incorporate committee input into alternatives analysis process
- Update on alternatives analysis at next Transit TAC meeting
- Performance measure evaluation results in September

For more information
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