SOUTHERN CALIFORNIA

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Ventura County: Judy Mikels, Ventura County • Glen Becerra, Simi Valley • Carl Morehouse, San Buenaventura • Toni Young, Port Hueneme

Riverside County Transportation Commission: Robin Lowe, Hemet

Ventura County Transportation Commission: Bill Davis, Simi Valley

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SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

INTERGOVERNMENTAL REVIEW

CLEARINGHOUSE REPORT

September 1 through September 15, 2003

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

INTERGOVERNMENTAL REVIEW CLEARINGHOUSE REPORT

This Intergovernmental Review Clearinghouse Report summarizes the federal grant applications, environmental documents and other information received by SCAG's Intergovernmental Review (IGR) Section during the period **September 1 through September 15, 2003**. The Clearinghouse Report consists of two sections, Federal Grant Listing and Environmental Documentation Listing.

The Federal Grant Listing is provided to inform your organization of all grant applications for federal assistance from our region in accordance with Executive Order 12372. The listing includes state sponsored plans and project types such as Housing and Community Development, Urban Mass Transit, and Human Services. The Environmental Documentation Listing describes regionally significant and non-regionally significant facilities (e.g., transportation, wastewater treatment), residential, commercial and industrial projects which have been voluntarily submitted for review by local governments. Environmental documents received include Notices of Preparation, Environmental Impact Reports, Environmental Impact Statements, Negative Declarations and Mitigated Negative Declarations.

Project descriptions on both listings are organized by county: Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura. State plans and other multi-county plans, projects and proposals are grouped under the "Multi-County" heading at the beginning of the IGR Clearinghouse Report.

IGR CONTACT

To include the interest of your jurisdiction or comment on proposed comprehensive planning, areawide coordination or environmental impacts please contact the IGR Section prior to **September 30, 2003**. Please send one (1) copy of all environmental documentation. Also, please provide the name and telephone number of the contact person on your transmittal. We may be reached at:

Mailing Address: **Southern California Association of Governments**
Intergovernmental Review Section
818 West Seventh Street, 12th Floor
Los Angeles, CA 90017-3435

Telephone: (213) 236-1800
Fax: (213) 236-1962

Questions regarding the Clearinghouse Report should be directed to Laverne Jones, (213) 236-1857.

ANNOUNCEMENT

The comment due date for the Notice of Preparation (NOP) for a Draft Environmental Impact Report (EIR) on the SCAG Regional Transportation Plan (RTP) has been further extended to September 25, 2003. In addition to the comment extension period, there will be an RTP EIR scoping meeting on September 16, 2003 from 4:00 to 6:00 p.m. in SCAG's office in downtown Los Angeles (818 W. 7th Street). For further information contact Ted Harris, Regional Environmental Planner, at (213) 236-1916 or e-mail: harrist@scag.ca.gov.

The public review and comment period for the LAX Master Plan has been extended to 5:00 p.m. Pacific Standard Time, Friday, November 7, 2003.

SCAG IGR LOG

PROJECT	TYPE	COUNTY ID	DATE RECEIVED	DUE DATE	LEAD AGENCY
I20030497	MND	LOS ANGELES	8/28/2003	9/18/2003	City of Long Beach
I20030498	NOP	ORANGE	8/21/2003	9/21/2003	City of La Habra
I20030499	ND	LOS ANGELES	8/27/2003	9/27/2003	City of San Gabriel
I20030500	NOP	LOS ANGELES	8/27/2003	9/27/2003	City of Calabasas
I20030501	MND	LOS ANGELES	8/28/2003	10/1/2003	City of Irwindale
I20030502	DEIR	LOS ANGELES	8/28/2003	10/7/2003	City of Hawthorne
I20030503	MND	VENTURA	9/8/2003	9/29/2003	City of Oxnard
I20030504	ND	RIVERSIDE	9/8/2003	10/8/2003	City of Palm Springs
I20030505	EA	ORANGE	9/8/2003	10/9/2003	City of Irvine
I20030506	ND	LOS ANGELES	9/3/2003	9/11/2003	City of Glendora
I20030507	424	SAN BERNARDINO	9/4/2003	N/A	Los Angeles World Airports
I20030508	424	LOS ANGELES	9/4/2003	N/A	Los Angeles World Airports
I20030509	424	SAN BERNARDINO	9/3/2003	N/A	City of Rialto
I20030510	424	SAN BERNARDINO	9/5/2003	N/A	Alpine Water Users Association
I20030511	ND	LOS ANGELES	9/3/2003	9/18/2003	City of Glendora
I20030512	ND	LOS ANGELES	9/4/2003	9/22/2003	City of South Pasadena
I20030513	ND	LOS ANGELES	9/4/2003	9/22/2003	City of South Pasadena
I20030514	ND	LOS ANGELES	9/4/2003	9/22/2003	City of South Pasadena
I20030515	NOP	ORANGE	9/11/2003	10/10/2003	John Wayne Airport Administration
I20030516	ND	ORANGE	9/3/2003	9/22/2003	City of Buena Park
I20030517	ND	LOS ANGELES	9/10/2003	9/28/2003	City of Paramount
I20030518	ND	LOS ANGELES	9/3/2003	9/30/2003	City of Glendora
I20030519	NOP	LOS ANGELES	9/2/2003	10/3/2003	CRA of the City of Los Angeles
I20030520	ND	LOS ANGELES	9/9/2003	10/2/2003	City of Irwindale
I20030521	NOP	LOS ANGELES	9/8/2003	10/2/2003	California Public Utilities Commission
I20030522	ND	LOS ANGELES	9/11/2003	10/2/2003	City of Irwindale
I20030523	NOP	VENTURA	9/8/2003	10/3/2003	City of San Buenaventura
I20030524	AFP	RIVERSIDE	9/8/2003	10/3/2003	South Coast Air Quality Management District
I20030525	EA	LOS ANGELES	9/4/2003	10/3/2003	South Coast Air Quality Management District
I20030526	AFP	RIVERSIDE	9/4/2003	10/4/2003	South Coast Air Quality Management District
I20030527	NOP	RIVERSIDE	9/10/2003	10/8/2003	California Department of Parks and Recreation
I20030528	MND	SAN BERNARDINO	9/10/2003	10/9/2003	City of Twentynine Palms
I20030529	ND	ORANGE	9/11/2003	10/9/2003	Anaheim Union High School District (AUHSD)
I20030530	NOC	LOS ANGELES	9/10/2003	10/22/2003	Los Angeles Memorial Coliseum Commission
I20030531	NOC	SAN BERNARDINO	9/8/2003	10/23/2003	City of Upland
I20030532	DEIR	LOS ANGELES	9/12/2003	10/27/2003	City of Los Angeles Department of City Planning
I20030533	MND	VENTURA	9/12/2003	10/2/2003	City of Oxnard
I20030534	IS	SAN BERNARDINO	9/12/2003	10/12/2003	City of Victorville

424	Federal Grant Application
AFP	Application for Permits
DEIR	Draft Environmental Impact Report
DEIS/EIR	Draft Environmental Impact Statement/Environmental Impact Report
RDEIR	Revised Draft Environmental Impact Report
DSEIR	Draft Supplemental Environmental Impact Report
EA	Environmental Assessment
IS	Initial Study
LAFCO	Local Agency Formation Commission Riverside
ND	Negative Declaration
NOC	Notice of Completion
NOP	Notice of Preparation
RDEIR	Recirculated Draft Environmental Impact Report

Funding: The preparation of this report was financed in part through grants from the United States Department of Transportation – Federal Highway Administration and the Federal Transit Administration – under provisions of the Transportation Equity Act for the 21st Century (TEA-21). Additional financial assistance was provided by the California State Department of Transportation.

SCAG INTERGOVERNMENTAL REVIEW REPORT

Federal Grant Application (s)

LOS ANGELES COUNTY

I20030508
Date Received 9/4/2003 Date Comments Due N/A
Los Angeles World Airports
Palmdale Airport Master Plan
$ 1,536,620 (total) / $ 1,382,958 (federal)
Contact: Ulises Aguirre, (310) 646-6679

The last Master Plan completed for Palmdale Airport was in the 1970's. Due to significant growth in north Los Angeles County and anticipated capacity shortfalls at LAX and other regional airports, it is believed that the demand for passenger and cargo services at PMD will grow substantially over the next 30 years. The development of an updated Airport Master Plan will help determine the role that the airport should play in the future regional aviation system. The master plan will provide for the orderly development of aviation facilities as demand grows, enhance safety in air and ground operations and improve services provided at the airport for its users.

SAN BERNARDINO COUNTY

I20030507
Date Received 9/4/2003 Date Comments Due N/A
Los Angeles World Airports
Ontario International Airport Master Plan--Phase III
$ 1,919,624 (total) / $ 1,439,718 (federal)
Contact: Ulises Aguirre, (310) 646-6679

The last Master Plan completed for Ontario International Airport (ONT) was the Terminal Area Master Plan dated November 1985. Most of the projects from that plan have been constructed. Due to significant growth in the inland areas of the Los Angeles region and anticipated capacity shortfalls at LAX and other regional airports, it is believed that the demand for passenger and cargo services at ONT will grow substantially over the next 30 years. An updated Airport Master Plan is necessary to plan for that growth.

I20030509
Date Received 9/3/2003 Date Comments Due N/A
City of Rialto
Section 203-Planning and Administrative Expenses
$ 250,000 (total) / $ 100,000 (federal)
Contact: Robb R. Steel, (909) 879-1140

Rialto Airport Asset Strategy.

I20030510
Date Received 9/5/2003 Date Comments Due N/A
Alpine Water Users Association
Water and Waste Disposal Loan and Grant Program--Alpine Water Users Association
$ 578,720 (total) / $ 525,720 (federal)
Contact: Phillip A. Broda, (909) 337-2845

Water Well Drilling/Construction/Development Construct Ancillary Infrastructure Source Improvement.

SCAG INTERGOVERNMENTAL REVIEW REPORT

LOS ANGELES COUNTY

Mitigated Negative Declaration

I20030497
Date Received 8/28/2003 Date Comments Due 9/18/2003
City of Long Beach
CVS Pharmacy
Contact: Jerome C. Olivera, (562) 570-5081

The proposed project is for new construction of a 13,880 square-foot 24-hour drug store and pharmacy with a drive-thru and alcohol sales. The project is located at 5020 Long Beach Boulevard, Long Beach, CA, 90805. The project site is located near the intersection of Long Beach Boulevard and Del Amo Boulevard.

Negative Declaration

I20030499
Date Received 8/27/2003 Date Comments Due 9/27/2003
City of San Gabriel
City of San Gabriel Comprehensive General Plan Update
Contact: Lucita Y. Tong, (626) 308-2800

The City of San Gabriel has prepared a technical update of the City's comprehensive general plan. It includes technical data and support updates featured in a new background report along with updates to several existing elements. The creation of four new elements: community design, historic preservation, economic development, and community facilities are also included.

Notice of Preparation

I20030500
Date Received 8/27/2003 Date Comments Due 9/27/2003
City of Calabasas
Malibu Valley Inn
Contact: Jasch Janowicz, (818) 597-7327

The project proposal includes the development of an equestrian vacation resort on a 70-acre parcel located at the northwest corner of the intersection of Mulholland Highway/Las Virgenes Road and Mulholland Highway/Stokes Canyon Road. The project consists of 203 guest units including suites and timeshare units with a attendant resort and conference facilities.

Mitigated Negative Declaration

I20030501
Date Received 8/28/2003 Date Comments Due 10/1/2003
City of Irwindale
Proposed Roll Off Bin Storage and Truck Yard
Contact: Reuben J. Arceo, (626) 430-2207

The project consists of establishing and operating a roll-off bin service and truck yard. The roll-bins are intended to contain discarded inert material, and construction waste on a temporary basis until the material is properly discarded at an official land fill site. The truck yard portion of the project site is to provide for truck parking as the trucks are utilized for delivering the bins to various destinations and returning the bins to the location. The proposed project site consists of establishing and operating a roll-off bin service and truck yard on a vacant parcel located at 13635 Live Oak Lane in the City of Irwindale.

Draft EIR

I20030502
Date Received 8/28/2003 Date Comments Due 10/7/2003
City of Hawthorne
Hawthorne Boulevard Specific Plan
Contact: Michael L. Goodson, (310) 970-7033

The project is for the adoption and implementation of the Hawthorne Boulevard Specific Plan that provides a framework for revitalization and future development of the Specific Plan area. The Specific Plan establishes land use districts, development standards, and design standards and guidelines for the 2-mile Hawthorne Boulevard corridor. The Specific Plan area consists of all properties along the east and west sides of Hawthorne Boulevard, from the I-105 Freeway on the north to Rosecrans Avenue on the south.

Negative Declaration

I20030506
Date Received 9/3/2003 Date Comments Due 9/11/2003
City of Glendora
Miscellaneous (M03-34)--City of Glendora
Contact: Mario A. Ornelas, (626) 914-8214

The subject property is located on the northern section of the City of Glendora and is identified by the Assessor Parcel Number 8658-003-017. The site is considered a rural hillside residential property with a 36 percent average slope and is improved with a vacant single-story residence. The proposed project consists of demolishing the existing residence and building a new and larger home. The subject property is located at 1781 Hollyhill Lane, Glendora, California.

Negative Declaration

I20030511
Date Received 9/3/2003 Date Comments Due 9/18/2003
City of Glendora
Development Plan Review (DPR03-33) and Development Plan Review (DPR03-38)
Contact: Jessica T. Leviste, (626) 914-8214

The project includes a development plan review to allow hillside development with less than one thousand five hundred (1,500) cubic yards of grading and a development plan review for second story construction. The project is located at 935 Silent Ranch Drive, Glendora, California.

I20030512
Date Received 9/4/2003 Date Comments Due 9/22/2003
City of South Pasadena
Design Review, and Conditional Use Permit; Project No. 0015-DRX-CUP
Contact: Debby Linn, (626) 403-7220

To construct a new sign and to operate a studio for pilates, yoga, and gyrotonics within existing commercial retail space located at 1938 Huntington Drive in the City of South Pasadena.

I20030513
Date Received 9/4/2003 Date Comments Due 9/22/2003
City of South Pasadena
Conditional Use Permit; Project No. 0121-CUP
Contact: Debby Linn, (626) 403-7220

To operate a dance studio within existing commercial retail space located at 1315 Fair Oaks Avenue in South Pasadena.

I20030514
Date Received 9/4/2003 Date Comments Due 9/22/2003
City of South Pasadena
Design Review and Hillside Development Permit; Project No. 0154-DRX-HDP
Contact: Michael Williams, (626) 403-7261

The project is to add a 346 square foot ground floor addition to an existing two-story home on a hillside lot. The addition will be at the rear of the house and will match the existing style of the house including stucco walls, tile mansard, and aluminum windows. The project is located at 813 La Bellorita, City of South Pasadena, California, 91030.

Negative Declaration

I20030517
Date Received 9/10/2003 Date Comments Due 9/28/2003
City of Paramount
Zone Change No. 208 -- City of Paramount
Contact: Sergio Ramirez, (562) 220-2000

The proposed project is the development of three single-family homes, involving a zone change, and a tentative tract Map. The subject property is located at the northeast corner of Paramount Boulevard and Rose Street in the R-M (Multiple Family Residential) zone.

I20030518
Date Received 9/3/2003 Date Comments Due 9/30/2003
City of Glendora
Conditional Use Permit (CUP03-15)
Contact: Monique Spivey, (626) 914-8293

To allow the operation of a private school for special needs children who place academically from grades 2-9. The project is located at 837 West Arrow Highway, City of Glendora, California.

Notice of Preparation

I20030519
Date Received 9/2/2003 Date Comments Due 10/3/2003
Community Redevelopment Agency of the City of Los Angeles
USC Events Center
Contact: Pauline Lewicki, (213) 977-1952

The Project consists of two components; a multi-purpose arena and an ancillary facility, the Athletic Pavilion, which is located on the south side of the arena. A total of 300,000 square feet of floor area is proposed. The Project would serve as a gateway to the University Park Campus and at the same time, along with Expansion Park and the Los Angeles Memorial Coliseum, provide the southern anchor to the Figueroa Corridor development project. The Project Site, is located on the eastern side of the USC University Park Campus, a few miles southwest of downtown Los Angeles.

Negative Declaration

I20030520
Date Received 9/9/2003 Date Comments Due 10/2/2003
City of Irwindale
Conditional Use Permit No. 1-03 CUP
Contact: Vicente L. Mas, (626) 430-2209

The project consists of a request for a Conditional Use Permit to allow for the construction and operation of an unmanned wireless telecommunications facility, which includes a 60-foot monopalm with 15 antennae and ancillary equipment. The proposed telecommunications facility will be sited in a portion, measuring 30 feet by 40 feet, of the approximately 90 feet by 650 feet, City-owned parkway separating Irwindale Avenue from the East Frontage Road, in the M-2 (Heavy Industrial) zone. The project is located on the corner of Irwindale Avenue and Adelante Street, Irwindale, California, 91706.

Notice of Preparation

I20030521
Date Received 9/8/2003 Date Comments Due 10/2/2003
California Public Utilities Commission
Southern California Gas Company's Application to Value and Sell Surplus Property at Playa del Rey and Marina del Rey
Contact: Roosevelt Grant, (415) 896-5900

Southern California Gas Company (SCG) has submitted its application with the CPUC to sell surplus land associated with 36 lots in Playa del Rey and Marina del Rey. The 34 undeveloped lots located in Playa del Rey are grouped into lot clusters of 1-8 lots. The two Marina del Rey lots represent a single cluster and are located approximately two miles north of Playa del Rey. The lots are to be sold "as-is" and do not carry any requirements for future development. The project area is located approximately 4 miles south of the City of Santa Monica, 1.5 miles north of the Los Angeles International Airport, and 0.5 mile west of the Culver City, and is bordered by the Santa Monica Bay to the west. Playa del Rey is located within the City of Los Angeles and Marina del Rey is located within the County of Los Angeles, approximately 15 miles southwest of downtown Los Angeles.

Negative Declaration

I20030522
Date Received 9/11/2003 Date Comments Due 10/2/2003
City of Irwindale
Conditional Use Permit No. 5-03 CUP
Contact: Vicente L. Mas, (626) 430-2209

The project consists of a request for a Conditional Use Permit and a Site Plan and Design Review (DA) Permit to allow the construction of a 9,479 square-foot commercial building for retail and restaurant uses, including drive-through service for a proposed coffee house to be located in the westerly end of the building and the subsequent operation of the restaurants. The project is located on the southeast corner of Arrow Highway and Fourth Street, Irwindale, California.

Environmental Assessment

I20030525
Date Received 9/4/2003 Date Comments Due 10/3/2003
South Coast Air Quality Management District
Proposed Amended Rule 1171--Solvent Cleaning Operations
Contact: James Koizumi, (909) 396-3234

Proposed Amended Rule (PAR) 1171 -- Solvent Cleaning Operations, would eliminate the rule exemption for the cleaning of architectural coating application equipment by establishing a sunset data of June 30, 2005 for the exemption. South Coast Air Quality Management District: the four-county South Coast Air Basin (Orange County and the non-desert portions of Los Angeles, Riverside and San Bernardino counties) and the Riverside County portions of the Salton Sea Air Basin and the Mojave Desert Air Basin.

Notice of Completion

I20030530
Date Received 9/10/2003 Date Comments Due 10/22/2003
Los Angeles Memorial Coliseum Commission
Los Angeles Memorial Coliseum Renovation Project
Contact: Margaret Farnum, (213) 765-6711

The Proposed includes a conceptual plan to renovate the Coliseum, including the rehabilitation of portions of the 27.4-acre project surrounding and containing the Coliseum structure itself. The Proposed conceptual design would reduce the fixed seating capacity for all events from the existing level of 92,500 seats to a maximum of approximately 78,000 seats. The Los Angeles Memorial Coliseum is located at 3900 S. Figueroa Street, Los Angeles, California.

Draft EIR

I20030532
Date Received 9/12/2003 Date Comments Due 10/27/2003
City of Los Angeles Department of City Planning
Corbin and Nordhoff (ENV-2002-1230-EIR)
Contact: Maya Zaitzevsky, (213) 978-1355

The proposed Project objectives:

- Promote the consistency of the Project Site and Ad Area with surrounding properties with respect to Zoning and General Plan Designation.
- To create a new commercial center with the necessary entitlements to allow for marketing of the Site for redevelopment.
- To encourage the preservation of industrially used land within the Northridge Industrial Core by redesignating lands on the edge of the Core currently surrounded by commercial zones and encroached upon by non-industrial uses.
- To update land designation in the Chatsworth-Porter Ranch Community Plan Area to reflect the economic changes of the industrial base of the north San Fernando Valley such that land uses are designated in quantities and at densities, at appropriate locations, for various uses.

The Project site is located at 19601 Nordhoff Street in the Chatsworth area of the City of Los Angeles, California, within the Chatsworth-Porter Ranch Community Plan Area.

ORANGE COUNTY

Notice of Preparation

I20030498
Date Received 8/21/2003 Date Comments Due 9/21/2003
City of La Habra
Lambert/Idaho Specific Plan
Contact: Lisa Heep, (562) 905-9724

The project is the adoption and implementation of the Lambert Road/Idaho Street Specific Plan, including a General Plan Amendment, Zone Change, and Vesting Tentative Tract Map. The Specific Plan proposes up to 112 detached single-family houses plus 1.25 acres of open space and passive recreation area on an 18.6 acre, previously developed site. The project is located on the northwest corner of Lambert Road and Idaho Street, La Habra, California.

Environmental Assessment

I20030505
Date Received 9/8/2003 Date Comments Due 10/9/2003
City of Irvine
Culver Drive Widening and Realignment Project
Contact: Sun-sun Murillo, (949) 724-6262

The purpose of the proposed Culver Drive improvements is to relieve existing and projected future (year 2025) traffic congestion and delays caused by population growth and land use development within the City of Irvine. The proposed project would result in the realignment and widening of Culver Drive between Campus Drive and Bonita Canyon Drive. The proposed improvements would increase capacity of Culver Drive and considerably improve existing and future roadway operations. The City of Irvine is located in the south/central portion of Orange County, California.

Notice of Preparation

I20030515
Date Received 9/11/2003 Date Comments Due 10/10/2003
John Wayne Airport Administration
John Wayne Airport Settlement Amendment Implementation Plan
Contact: Alan Murphy, (949) 252-5182

The Project is the implementation of the facilities needed to accommodate the growth at the airport provided by the Eighth Supplemental Stipulation and the necessary security measures in the post-September 11, 2001 era. The number of flights, passenger limits, fleet mix and number of passenger loading bridges have not changed from the evaluation contained in Final EIR 582 and the Addendum to Final EIR 582. As a result, the amount of traffic and aircraft noise generated by the project would not change from the evaluation of Final EIR 582 and the Addendum to EIR 582. However, the anticipated facilities needed to serve this demand has changed since EIR 582 was prepared because there is a better understanding of the measures required to comply with post-September 11, 2001 security requirements. The Project would be implemented at John Wayne Airport (JWA) in an unincorporated area of Orange County. The total airport area is approximately 504 acres.

Negative Declaration

I20030516
Date Received 9/3/2003 Date Comments Due 9/22/2003
City of Buena Park
Knott's Berry Farm Silver/Bullet Attraction
Contact: Rick Warsinski, (714) 562-3610

The proposed project would allow for replacement of existing outdated facilities with a new state-of-the-art thrill ride. The proposed project would implement in the context of the existing General Plan, zoning, and development standards applicable to the Knott's Berry Farm site. The project site is located in western Orange in the City of Buena Park. Specifically, the project site is located within the existing Knott's Berry Farm properties which are located on the east and west sides of Beach Boulevard, north of Crescent Avenue and south of La Palma Avenue.

I20030529
Date Received 9/11/2003 Date Comments Due 10/9/2003
Anaheim Union High School District (AUHSD)
Loara High School Expansion Plan
Contact: Gordon Getchel, (714) 999-2188

The proposed project involves the construction of two new, two-story classroom buildings. The project would also expand the existing gymnasium with the addition of a lobby and mini gym. Other proposed improvements include the modernization of existing buildings, the relocation of the student store, new turf and concrete walkways, a new irrigation system for the athletic fields, and additional parking spaces. Loara Highway is located at 1765 W. Cerritos Avenue, Anaheim, California.

RIVERSIDE COUNTY

I20030504
Date Received 9/8/2003 Date Comments Due 10/8/2003
City of Palm Springs
Case No. 5.0870-SPA-PD-268 and TTM 31318, The Indian Oasis Resort
Contact: Alex P. Meyerhoff, (760) 323-8245

Case No. 5.0870-PD-268 and TTM 31318, an application by Ernie Noia for a General Plan Amendment, adoption of Specific Noise Overlay regulations concerning the property, an amendment to the Planned Development District for the Indian Oasis Resort and a Tentative Tract Map. The project site is currently fully entitled for similar project, which was approved in 2001.

pplication for Permits

I20030524
Date Received 9/8/2003 Date Comments Due 10/3/2003
South Coast Air Quality Management District
Application Nos. 416643, 416647-416650, 416808, and 417899
Contact: Gopinath Shah, (909) 396-2513

Modify and change permit conditions for three existing open spray systems and change permit conditions on one other existing open spray system and three existing spray booths. The proposed project is located at 3100 N. Perris Boulevard, Perris, California, 92571.

I20030526
Date Received 9/4/2003 Date Comments Due 10/4/2003
South Coast Air Quality Management District
Applications Nos. 411786-411788, 413910, 413912-413914
Contact: Ted Kowalczyk, (909) 396-2592

The proposed project is for cogeneration plant and sludge drying system. The project is located at 2205 Railroad Street, Corona, California 92880.

Notice of Preparation

I20030527
Date Received 9/10/2003 Date Comments Due 10/8/2003
California Department of Parks and Recreation
Laborde Canyon State Vehicular Recreation Area (SVRA)
Contact: Michael Brown, (916) 324-1570

The project site is located in Western Riverside County, in an area known as Laborde Canyon. The site is approximately 20 miles east of the City of Riverside and approximately four miles southwest of the City of Beaumont. Nearby freeways are Interstate I0 (I-10), State Route 60 (SR 60), and SR 79. The California Department of Parks and Recreation (DPR), Off-Highway Motor Vehicles Recreation Division (OHV Division) proposes to develop and operate a State Vehicular Recreation Area (SCRA) at Laborde Canyon. DPR is considering the acquisition of the project site properties, currently owned by Lockheed. The project would include approximately 1,200 acres for active riding areas, parking areas, and other ancillary facilities within the 2,640-acre project site. Vehicular use would not be allowed in the remaining 1,440 acres of the project site, although passive recreational opportunities, such as hiking trails, may be provided.

SAN BERNARDINO COUNTY

Mitigated Negative Declaration

I20030528
Date Received 9/10/2003 Date Comments Due 10/9/2003
City of Twentynine Palms
Vipassana Meditation Center
Contact: Jay Corbin, (760) 367-6799

The proposed meditation center would be developed in phases on 115 acres and consist of the modification of existing structure and new modular buildings. The project is located at 68561 Twentynine Palms Highway, Twentynine Palms, California 92277.

Notice of Completion

I20030531
Date Received 9/8/2003 Date Comments Due 10/23/2003
City of Upland
Redevelopment Plan for the Proposed Magnolia
Contact: Jeff Zwack, (909) 931-4148

The City of Upland City Council and the Agency have proposed the Project as the basis for a variety of redevelopment activities designed to help eliminate blight conditions found to existing in the Project Area. The project area is the City of Upland.

Initial Study

I20030534
Date Received 9/12/2003 Date Comments Due 10/12/2003
City of Victorville
Interstate 15-La Mesa/Nisqualli Interchange Project
Contact: Ben Gengler, (760) 955-5158

The City of Victorville, in cooperation with Caltrans is formally initiating studies to improve two intersections. The project is located in the City of Victorville at the intersection of Interstate 15 and La Mesa Road/Nisqualli Road.

VENTURA COUNTY

Mitigated Negative Declaration

I20030503
Date Received 9/8/2003 Date Comments Due 9/29/2003
City of Oxnard
Pleasant Valley Road Widening Project
Contact: Heather Werner, (805) 385-7849

The City of Oxnard, in cooperation with Caltrans proposes to widen Pleasant Valley Road between Bard Road and Butler Road to provide four traffic lanes, bike lanes, curb and gutter, and sidewalks. To provide sufficient space for roadway widening, the storm drain located immediately north of Pleasant Valley Road would be filled and replaced with an underground 66-inch diameter concrete culvert.

Notice of Preparation

I20030523
Date Received 9/8/2003 Date Comments Due 10/3/2003
City of San Buenaventura
Proposed Hail School Site Residential Project
Contact: Jennie Buckingham, (805) 677-3915

The proposed project involves the development of 420 residential units (176 single family) detached homes and 64 attached townhouses) on a 40-acre parcel located south of Henderson Road and west of

Montgomery Avenue. The proposed project is located south of Henderson Road and west of Montgomery Avenue, City of San Buenaventura, Ventura County.

Mitigated Negative Declaration

I20030533
Date Received 9/12/2003 Date Comments Due 10/2/2003
City of Oxnard
Master Plan of Drainage
Contact: James Colton, (805) 385-7831

The project consists of the Master Plan findings, conclusions, and recommendations that pertain to a System Condition Assessment Program, an evaluation of different hydrological methods, establishment of design flow criteria, a hydraulic analysis of all system components 30 inches in diameter or greater, a drainage system capital improvement program, and funding options for the facilities proposed in the phase implementation program.

The Master Plan area portrayed in Plate I of the Master Plan ties within the southwesterly portion of Ventura County and includes all of the City's incorporated area, the Sphere of Influence adopted by the Local Agency Formation Commission, and a large portion of the Planning Area included in the adopted 2020 General Plan.

SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

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Ventura County: Judy Mikels, Ventura County • Glen Becerra, Simi Valley • Carl Morehouse, San Buenaventura • Toni Young, Port Hueneme

Riverside County Transportation Commission: Robin Lowe, Hemet

Ventura County Transportation Commission: Bill Davis, Simi Valley

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SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

INTERGOVERNMENTAL REVIEW

CLEARINGHOUSE REPORT

September 16 through September 30, 2003

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

INTERGOVERNMENTAL REVIEW CLEARINGHOUSE REPORT

This Intergovernmental Review Clearinghouse Report summarizes the federal grant applications, environmental documents and other information received by SCAG's Intergovernmental Review (IGR) Section during the period **September 16 through September 30, 2003**. The Clearinghouse Report consists of two sections, Federal Grant Listing and Environmental Documentation Listing.

The Federal Grant Listing is provided to inform your organization of all grant applications for federal assistance from our region in accordance with Executive Order 12372. The listing includes state sponsored plans and project types such as Housing and Community Development, Urban Mass Transit, and Human Services. The Environmental Documentation Listing describes regionally significant and non-regionally significant facilities (e.g., transportation, wastewater treatment), residential, commercial and industrial projects which have been voluntarily submitted for review by local governments. Environmental documents received include Notices of Preparation, Environmental Impact Reports, Environmental Impact Statements, Negative Declarations and Mitigated Negative Declarations.

Project descriptions on both listings are organized by county: Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura. State plans and other multi-county plans, projects and proposals are grouped under the "Multi-County" heading at the beginning of the IGR Clearinghouse Report.

IGR CONTACT

To include the interest of your jurisdiction or comment on proposed comprehensive planning, areawide coordination or environmental impacts please contact the IGR Section prior to **October 15, 2003**. Please send one (1) copy of all environmental documentation. Also, please provide the name and telephone number of the contact person on your transmittal. We may be reached at:

Mailing Address: **Southern California Association of Governments**
Intergovernmental Review Section
818 West Seventh Street, 12th Floor
Los Angeles, CA 90017-3435

Telephone: (213) 236-1800
Fax: (213) 236-1962

Questions regarding the Clearinghouse Report should be directed to Laverne Jones, (213) 236-1857.

ANNOUNCEMENT

The public review and comment period for the **LAX Master Plan** has been extended to Friday, November 7, 2003 for more information please contact Jim Ritchie at (310) 646-7697.

2002 Regional Transportation Improvement Program Amendment – Projects submitted by the Five County transportation Commissions in the SCAG region for inclusion in Amendment #02-08 to the **2002 Regional Transportation Improvement Program**. For more information contact Mike Gainor at (213) 236-1983.

The public review and comment period for the **Village At Playa Vista Project** has been extended to December 22, 2003. For more information contact Sue Chang at (213) 978-1396.

SCAG IGR LOG

PROJECT	TYPE	COUNTY ID	DATE RECEIVED	DUE DATE	LEAD AGENCY
I20030535	ND	LOS ANGELES	9/15/2003	10/14/2003	Palmdale Water District
I20030536	DEIR	LOS ANGELES	9/17/2003	10/16/2003	South Coast Air Quality Management District
I20030537	MND	LOS ANGELES	9/18/2003	10/20/2003	Los Angeles Harbor Department
I20030538	DEIR	LOS ANGELES	9/18/2003	10/29/2003	City of Inglewood
I20030539	NOP	LOS ANGELES	9/23/2003	10/22/2003	City of Long Beach
I20030540	ND	LOS ANGELES	9/22/2003	10/6/2003	City of South Pasadena
I20030541	IS/MND	LOS ANGELES	9/23/2003	10/13/2003	City of Carson
I20030542	LAFCO	RIVERSIDE	9/22/2003	10/19/2003	Western Municipal Water District
I20030543	NOP	LOS ANGELES	9/22/2003	10/22/2003	City of Calabasas
I20030544	LAFCO	RIVERSIDE	9/22/2003	10/30/2003	City of Corona
I20030545	DEIR	RIVERSIDE	9/22/2003	11/1/2003	City of Palm Desert
I20030546	NOP	ORANGE	9/24/2003	10/22/2003	City of Orange
I20030547	EA	LOS ANGELES	9/25/2003	10/24/2003	South Coast Air Quality Management District
I20030548	ND	LOS ANGELES	9/25/2003	10/14/2003	City of Glendora
I20030549	ND	LOS ANGELES	9/25/2003	10/14/2003	City of Glendora
I20030550	DEIR	ORANGE	9/17/2003	11/3/2003	City of Yorba Linda
I20030551	ND	ORANGE	9/25/2003	10/27/2003	City of Stanton Redevelopment Agency
I20030552	DSEIR	LOS ANGELES	9/25/2003	11/11/2003	City of El Segundo
I20030553	DEIR	ORANGE	9/26/2003	11/13/2003	City of Fullerton
I20030554	MND	LOS ANGELES	9/26/2003	10/22/2003	City of Rancho Palos Verdes
I20030555	LAFCO	RIVERSIDE	9/26/2003	10/20/2003	Warmington Temecula Creek Associates. L.P.
I20030556	NOP	LOS ANGELES	9/30/2003	10/30/2003	California Department of Water Resources
I20030557	NOP	LOS ANGELES	9/30/2003	12/4/2003	L. A. County Department of Parks and Recreation

424	Federal Grant Application
AFP	Application for Permits
DEIR	Draft Environmental Impact Report
DEIS/EIR	Draft Environmental Impact Statement/Environmental Impact Report
RDEIR	Revised Draft Environmental Impact Report
DSEIR	Draft Subsequent Environmental Impact Report
EA	Environmental Assessment
IS	Initial Study
LAFCO	Local Agency Formation Commission Riverside
ND	Negative Declaration
NOC	Notice of Completion
NOP	Notice of Preparation

Funding: The preparation of this report was financed in part through grants from the United States Department of Transportation – Federal Highway Administration and the Federal Transit Administration – under provisions of the Transportation Equity Act for the 21st Century (TEA-21). Additional financial assistance was provided by the California State Department of Transportation.

SCAG INTERGOVERNMENTAL REVIEW REPORT

LOS ANGELES COUNTY

Negative Declaration

I20030535
Date Received 9/15/2003 Date Comments Due 10/14/2003
Palmdale Water District
Lake Palmdale Bypass Pipeline Project
Contact: Matthew Knudson, (661) 947-4111

Palmdale Water District (PWD) transfers water from the California Aqueduct to an inlet structure on Lake Palmdale. The lake is a man-enlarged, dammed forebay for the Palmdale Water Treatment Plant (WTP). PWD proposes to construct a 48-inch diameter pipeline and electrical cable from the existing lake inlet structure across the lake to convey aqueduct water directly to the WTP at times when Lake Palmdale is experiencing poor water quality conditions. The project would be adjacent to and across Lake Palmdale, which is located in Los Angeles County, south of Avenue S and west of Sierra Highway, just outside the City of Palmdale city limits.

Draft EIR

I20030536
Date Received 9/17/2003 Date Comments Due 10/16/2003
South Coast Air Quality Management District
Valero Wilmington Refinery Alkylation Improvement Project
Contact: James Koizumi, (909) 396-3234

Modification of the existing alkylation process to eliminate the use of concentrated hydrofluoric acid by substituting the reduced volatility alkylation process ("reVAP") and associated alkylation efficiency improvements. The Valero Wilmington Refinery is located at 2402 E. Anaheim Street, Wilmington (Los Angeles), California.

Mitigated Negative Declaration

I20030537
Date Received 9/18/2003 Date Comments Due 10/20/2003
Los Angeles Harbor Department
San Pedro Artificial Reef Project
Contact: Ralph G. Appy, Ph.D., (310) 732-3675

The Los Angeles Harbor Department proposes to site one or more artificial fishing reefs in the vicinity of the Port. The proposed project would create an underwater artificial reef structure, which would increase biota (fish, invertebrates, and algae), and therefore promote local sport fishing while at the same time provide a site for the suitable reuse of clean construction/demolition materials and other materials of

opportunity. The proposed San Pedro Artificial Reef areas are located in an area south of the San Pedro Breakwater, Los Angeles Outer Harbor, and Point Fermin, in the vicinity of the Los Angeles Harbor.

Draft EIR

I20030538
Date Received 9/18/2003 Date Comments Due 10/29/2003
City of Inglewood
Renaissance
Contact: Sheldon Curry, (310) 412-5230

The Renaissance project includes development of a gated, master-planned residential community on a 37-acre site. The development would consist of up to 395 single-family dwelling units and include various recreation areas providing tot-lots, a tennis court, and barbecue area, and open space areas. The project site is located adjacent to the Hollywood Park Horse Racing Track, within the City of Inglewood, California, approximately 11 miles southwest of Los Angeles Civic Center and 2.5 miles east of the Los Angeles International Airport.

Notice of Preparation

I20030539
Date Received 9/23/2003 Date Comments Due 10/22/2003
City of Long Beach
Long Beach Airport Terminal Area Improvements
Contact: Angela Reynolds, (562) 570-6357

The proposed project provides improvements to the existing terminal facilities consistent with the noise budget and flight stipulations set forth in the 1995 Settlement Agreement. The proposed project includes construction/alteration to the five areas listed and described below:
South Holdroom, Security Screening Areas, Concession Area/Restrooms and Baggage Claim Area
Parking Structures and Parking Lots
North Holdroom, Security Screening Area, Concession Area/Restrooms and Baggage Claim Area
Traffic and Pedestrian Circulation
Air Carrier Ramp Parking

The project would be implemented at Long Beach Airport (LGB) in the City of Long Beach, Los Angeles County. The street address for the airport is 4100 East Donald Douglas Drive, Long Beach, California.

Negative Declaration

I20030540
Date Received 9/22/2003 Date Comments Due 10/6/2003
City of South Pasadena
Design Review, Hillside Development Permit and Variance Project No. 0093-DRX-HDP-VAR
Contact: Debby Linn, (626) 403-7220

To construct a new 2,552 square foot, two-story single-family residence with a 639 square foot two-car garage and a 215 square foot detached one-car garage on a 6,715 square foot vacant hillside lot. The project is located at 247 St. Albane Avenue, South Pasadena, County of Los Angeles, California, 91030.

Initial Study/Mitigated Negative Declaration

I20030541
Date Received 9/23/2003 Date Comments Due 10/13/2003
City of Carson
Sepulveda Boulevard Bridge Over the Dominguez Channel
Contact: Massoud Ghiam, (310) 830-7600

The proposed project is to improve the capacity and flow of traffic along Sepulveda Boulevard, east of South Alameda Street, the City of Carson proposes to widen the existing right-of-way and the Sepulveda Boulevard Bridge over the Dominguez Channel. The proposed project is located within Township 4 South, Range 13 West, Section 22 as depicted on the Long Beach, California USGS 7.5 Minute Series Topographic Quadrangle Map.

Notice of Preparation

I20030543
Date Received 9/22/2003 Date Comments Due 10/22/2003
City of Calabasas
La Entrada on Las Virgenes Road, City of Calabasas
Contact: Dustin Woomer, (818) 878-4242

The subject site is located in the City of Calabasas at 4240 La Virgenes Road approximately one mile south of the intersection of US 101 and Las Virgenes Road. The proposed development area will cover two irregularly shaped and vacant parcels encompassing a total of 21.03 acres. The property is bordered to the north by the Las Casitas residential subdivision, to the south by Las Virgenes Municipal Water District, to the west by Las Virgenes Road and the Stone Creek residential community, and to the east by open-space.

The Standard Pacific Homes Corporation is proposing to develop approximately 9 acres as a residential subdivision consisting of 40 single-family homes, the associated internal circulation system, and regional transportation improvements on Las Virgenes Road.

Environmental Assessment

I20030547
Date Received 9/25/2003 Date Comments Due 10/24/2003
South Coast Air Quality Management District
Proposed Amended Rule 1113 -- Architectural Coatings
Contact: Michael A. Krause, (909) 396-2706

The proposed amendments to Rule 1113 would implement, in part, the 2003 Air Quality Management Plan (AQMP) control measure CTS-07 -- Further Emission Reductions from Architectural Coatings and Cleanup Solvents, which calls for further reduction of VOC emissions from various architectural coating categories used in this industry. PAR 1113 would lower the VOC content limits for the following coating: clear wood finishes, sanding sealers, waterproofing sealers, waterproofing concrete/masonry sealers, stains and roof coatings.

The project is located in the South Coast Air Quality Management District area of jurisdiction consisting of the four-county South Coast Air Basin (Orange County and the non-desert portions of Los Angeles, Riverside and San Bernardino counties), and the Riverside County portions of the Salton Sea Air Basin and the Mojave Desert Air Basin.

Negative Declaration

I20030548
Date Received 9/25/2003 Date Comments Due 10/14/2003
City of Glendora
Development Plan Review (DPR03-28) and Conditional Use Permit (CUP03-18)
Contact: Jessica T. Leviste, (626) 914-8214

The project includes the construction of a multiple-family residential unit and to retain the existing single-family residence on property being developed with a multiple-family residential unit. The project is located at 353 North Vista Bonita Avenue, Glendora, California.

I20030549
Date Received 9/25/2003 Date Comments Due 10/14/2003
City of Glendora
Miscellaneous (M03-61) and Conditional Use Permit (CUP03-16)
Contact: Jessica T. Leviste, (626) 914-8214

The project includes waiver request from the Route 66 Development Moratorium to allow the operation of a gym. The project is located at 1000 E. Route 66 Suite I, Glendora, California.

Draft Subsequent EIR

I20030552
Date Received 9/25/2003 Date Comments Due 11/11/2003
City of El Segundo
Phase II of the Grand Way Project & 1955 East Grand Avenue
Contact: Paul Garry, (310) 534-2342

Mattel, Inc., is proposing build out of Phase II of The Grand Way Project at 455 Continental Boulevard with 300,000 square feet of research and development (R&D) and office floor area, as well as a parking structure with a minimum of approximately 715 spaces. Redevelopment of 1955 East Grand Avenue would result in a net increase of approximately 200,000 square feet of office floor area. The applicant proposes to re-establish, extend and expand the Development Agreement to allow the project. The proposed project would permit Mattel to consolidate operations currently conducted in a number of leased facilities located elsewhere in the City of El Segundo and expand its facilities by relocating other aspects of its operations in a number of other cities throughout the country to El Segundo.

Mitigated Negative Declaration

I20030554
Date Received 9/26/2003 Date Comments Due 10/22/2003
City of Rancho Palos Verdes
Case No. ZON2003-00205
Contact: Eduardo Schonborn, AICP, (310) 544-5228

The proposed project includes the revision of the existing lighting plan. Specifically, of the 13 existing 7-foot tall light standards on the slope along the length of the northern property line of the parking lot, 6 will be removed and will not be replaced; while of the remaining 7 standards, 5 will be replaced with new 15-foot tall light standards and the two at the northeast portion will not be modified. In the remaining portion of the parking lot, 5 new additional 15-foot tall light standards will be installed and the remaining existing lighting will not be modified.

The proposed project is located at 5845 Crestridge Road, City of Rancho Palos Verdes, County of Los Angeles.

Notice of Preparation

I20030556
Date Received 9/30/2003 Date Comments Due 10/30/2003
California Department of Water Resources (770)
Tehachapi Second Afterbay Project
Contact: Mary M. Miller, (818) 543-4698

California Department of Water Resources proposes to construct a reservoir near the bifurcation of the East Branch and West Branch of the California Aqueduct, nine miles east of Gorman, California. The Tehachapi Second Afterbay Project would provide additional storage to the existing Tehachapi Afterbay (a.k.a. Pool 42). The proposed Tehachapi Second Afterbay site is located in southern Kern County, just north of the Los Angeles County border, approximately 10 miles east of Interstate 5 and 3.5 miles north of State Route 138. Most of the project site would be located on land owned by the Tejon Ranch Company, which would be purchased by CDWR for the project.

I20030557
Date Received 9/30/2003 Date Comments Due 12/4/2003
Los Angeles County Department of Parks and Recreation
New South Coast County Golf Course Project
Contact: Larry Hensley, (213) 738-2965

The Project Proponent (Meritage Rolling Hills Golf, LLC) and the County Department of Parks and Recreation seek to develop the Palos Verdes Landfill (PVLF) site for recreational use, specifically as an attractive yet affordable public golf course. The scope of this proposed project is limited to development of the former landfill site for recreational use, together with related upgrades to the landfill cover and gas collection systems, and relocation of the existing Equestrian Center operated by the City of Rolling Hills Estates to accommodate the golf course. The New South Coast County Golf Course Project proposed to be located at 25706 Hawthorne Boulevard in the City of Rolling Hills Estates, California. The proposed project site is 173 acres in size and is the location of the former (closed) Palos Verdes Landfill (PVLF).

ORANGE COUNTY

I20030546
Date Received 9/24/2003 Date Comments Due 10/22/2003
City of Orange
Santiago Hills II and East Orange Planned Communities
Contact: John Cuykendall, (714) 744-7220

The Santiago Hills II development area is proposed to be developed with approximately the same uses and densities as described in 2000 Supplemental EIR 1278. Santiago Hills II would primarily consist of low density, low-medium density, and medium density residential uses; open space; two neighborhood parks; and a school.

Area 1 of the East Orange Planned Community would consist of low density and low-medium density residential uses, a sports park, neighborhood parks, and open space. Area 2 would consist of low density and low-medium density residential development interspersed with open space and proposed commercial recreation uses that would include a golf course, a marina, and a lodge. Area 3 would consist of low-density residential development.

The project area is located in unincorporated Orange County, within the City of Orange Sphere of Influence. It consists of approximately 6,800 acres at the eastern edge of the City. Regionally, the project area is in a rural or undeveloped state and is bordered to the southwest by the City of Tustin and to the west by open space and residential, commercial, and industrial developments within the City of Orange.

Draft EIR

I20030550
Date Received 9/17/2003 Date Comments Due 11/3/2003
City of Yorba Linda
Santa Ana Canyon Metrolink Station and Parking Facility
Contact: Jim Smith, (714) 961-7170

The proposed project consists of a Metrolink station and three park-and-ride lots and an overflow park-and-ride lot. The Metrolink Station is composed of two platforms that will be located within the Burlington Northern/Santa Fe (BNSF) railroad right-of-way southerly of the Esperanza Road and New River Road intersection. The project site is located at Esperanza Road and New River Road at the Burlington Northern and Santa Fe (BNSF) railroad right-of-way, and at the corner of Esperanza Road and Eastside Circle in the City of Yorba Linda.

Negative Declaration

I20030551
Date Received 9/25/2003 Date Comments Due 10/27/2003
City of Stanton Redevelopment Agency
Amendment No. 3 to the Redevelopment Plan for the Stanton Community Redevelopment Project Area
Contact: Steven Harris, (714) 379-9222

The proposed project is to provide the Stanton Redevelopment Agency the authority to use the power of eminent domain on properties within the 427-acre Stanton Community Redevelopment Project Area, as

amended, with the exception of properties designated in the General Plan or the Zoning Ordinance as residential use land or properties used for residential purposes. The project is located in the City of Stanton, County of Orange, California.

Draft EIR

I20030553
Date Received 9/26/2003 Date Comments Due 11/13/2003
City of Fullerton
West Coyote Hills Specific Plan Amendment/Robert E. Ward Nature Preserve
Contact: Melanie Mullis, (714) 738-6837

The applicant, Pacific Coast Homes (PCH), is proposing an amendment to the Coyote Hills West Master Specific Plan 2-A that would permit the type of development proposed by the applicant and to update the development standards for the subject property that were adopted more than 25 years ago.

A maximum of 760 dwelling units is proposed in an area encompassing 177.7 acres within the West Coyote Hills Specific Plan. The overall site includes a total of 582 acres.

In addition to the Specific Plan Amendment proposed by PCH, the City of Fullerton is also proposing improvements to the Robert E. Ward Nature Preserve. Potential improvements proposed by the City of Fullerton for this 72.3-acre property include a small parking area, restrooms and interpretive center, creation of a low fuel zone around the area, a trail maintenance program, interpretive signage along existing paths, and some coastal sage scrub restoration in disturbed areas.

The West Coyote Hills Specific is located at the northwesterly boundary of the City of Fullerton in northwesterly Orange County.

RIVERSIDE COUNTY

LAFCO Application

I20030542
Date Received 9/22/2003 Date Comments Due 10/19/2003
Western Municipal Water District
LAFCO No. 2003-22-3
Contact: Kerry L. Douglass, (909) 789-5034

Proposal: Reorganization to include Concurrent Annexations to Western Municipal Water District, Rancho California Water District and Metropolitan Water District of Southern California.

General Location: Generally described as being southwest of Interstate 15, northeast of Jefferson Avenue, southeast of Lemon Street and northwest of Kalmia Street in the City of Murrieta. See Thomas Bros. Riverside County 200 Map Book page 928.

I20030544
Date Received 9/22/2003 Date Comments Due 10/30/2003
City of Corona
LAFCO No. 2003-24-2
Contact: Nancy Gutierrez, (909) 279-3749

Proposal: Reorganization to include Annexation to the City of Corona, and Detachment from the Riverside County Waste Resources Management District.

General Location: Generally described as being south of Boyd Avenue, east of Bedford Canyon Road, west of Interstate 15 and north of Joseph Wash. See Thomas Bros. Riverside County 2004 Map Book page 773.

Draft EIR

I20030545
Date Received 9/22/2003 Date Comments Due 11/1/2003
City of Palm Desert
City of Palm Desert Comprehensive General Plan
Contact: Phil Drell, (760) 346-0611

This EIR has been prepared to review the environmental constraints and opportunities associated with the adoption and implementation of the proposed Palm Desert Comprehensive General Plan. In addition to assessing impacts associated with the City General Plan and instituting mitigation measures, the EIR is designed to be used as an information database to facilitate the streamlining or tiering of the environmental review process for subsequent projects proposed in the City.

This Environmental Impact Report addresses the City, its sphere-of-influence (SOI) and additional planning areas. It incorporates technical data collected over a broad area and analyzes General Plan impacts within the context. The EIR summarizes the major goals and policies of the General Plan, as well as the various land use categories set forth therein.

The City of Palm Desert is centrally located in the Coachella Valley, in Riverside County, California.

LAFCO Application

I20030555
Date Received 9/26/2003 Date Comments Due 10/20/2003
Warmington Temecula Creek Associates. L.P.
LAFCO No. 2003-21-3
Contact: Robert G. McClaire, (714) 434-4343

Proposal: To annex for street lighting services.

General Location: Generally described as being south of Temecula Creek Road, east of Pacific Sunset Road, west of Anza Road and north of Temecula Creek Channel. See Thomas Bros. Riverside County 2004 Map Book page 979.

2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

THE ATTACHED ARE THE PROJECTS SUBMITTED BY THE 5 COUNTY TRANSPORTATION COMMISSION'S IN THE SCAG REGION FOR INCLUSION IN AMENDMENT #02-08 TO THE **2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**. THIS AMENDMENT ALSO SERVES AS REVIEW OF PROJECTS INCLUDED IN THE AMENDMENT THAT ARE FUNDED WITH FEDERAL TRANSIT ADMINISTRATION FORMULA SECTION 5307 FUNDS. IF YOU HAVE ANY QUESTIONS OR COMMENTS CONCERNING EITHER PROGRAM CONTACT MIKE GAINOR AT (213) 236-1983.

2002 Federal TIP(FY 2002/03 - 2007/2008)
County: LOS ANGELES

Printed October 1, 2003

System: Transit State Local

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
									Cost in Thousands			
LA990362	AGOURA HILLS	0	0	0	CO							
US 101 INTERJURISDICTIONAL BIKE LANE GAP CLOSURE PHASE III (TCSP)												
					LA	L	DEMO	2003/2004	0	0	300	300
					LA	L	DEMO	2004/2005	0	0	196	196
							Fund Subtotal:		0	0	496	496
							Project Total:		0	0	496	496
LA996285	LOS ANGELES COUNTY	0	0	0	CO							
SOUTH BAY BIKE TRAIL RECONSTRCT AT PLAYA DEL REY - DESIGN AND RECONSTRCT SEGMENT OF THE TRAIL AT DOCKWEILER STATE BEACH.												
					LA	L	CITY	2002/2003	15	0	75	90
							Fund Subtotal:		15	0	75	90
					LA	L	STPL-	2004/2005	61	0	308	369
							Fund Subtotal:		61	0	308	369
							Project Total:		76	0	383	459
LA996289	LOS ANGELES COUNTY	0	0	0	CO							
SOUTH BAY BIKE TRAIL PED. ACCESS RAMPS/SIDEWALKS - DESIGN OF RAMPS, WALKWAYS TO PROVIDE ACCESS TO THE STH. BAY TRAIL AT DOCKWEILER STATE B												
					LA	L	CITY	2002/2003	31	0	0	31
					LA	L	CITY	2003/2004	23	0	0	23
							Fund Subtotal:		54	0	0	54
					LA	L	STPL-	2007/2008	206	0	0	206
							Fund Subtotal:		206	0	0	206
							Project Total:		260	0	0	260

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	ENG	R/W	CONS	Total
								Cost in Thousands			
LA0C8109	LOS ANGELES COUNTY MTA	0	0	0	**CO**						
COUNTYWIDE TRANSPORTATION SYS. AWARENESS & SATISFACTION. PROJECT WILL USE AND EXPAND UPON IT'S PREDECESSOR'S WORK, THE SERVICE PLANNING MARKE											
					LA	L	CITY 2003/2004	0	0	35	35
					LA	L	CITY 2004/2005	0	0	36	36
					LA	L	CITY 2005/2006	0	0	37	37
							Fund Subtotal:	0	0	108	108
					LA	L	CMAQ2003/2004	0	0	291	291
					LA	L	CMAQ2004/2005	0	0	300	300
					LA	L	CMAQ2005/2006	0	0	308	308
							Fund Subtotal:	0	0	899	899
							Project Total:	0	0	1,007	1,007
LA0D888	LOS ANGELES COUNTY MTA	0	0	0	**CO**						
GARVEE BOND PAY BACK PLAN (P 195.3 M+ INT 55.1M= 252 M))											
					LA	L	DS-N 2003/2004	5,500	0	19,700	25,200
					LA	L	DS-N 2004/2005	5,500	0	19,700	25,200
					LA	L	DS-N 2005/2006	5,500	0	19,700	25,200
					LA	L	DS-N 2006/2007	5,500	0	19,700	25,200
					LA	L	DS-N 2007/2008	5,500	0	19,700	25,200
							Fund Subtotal:	27,500	0	98,500	126,000
							Project Total:	27,500	0	98,500	126,000
LA996413	LOS ANGELES, CITY OF	0	0	0	**CO**						
CENTINELA AVE. -WASHINGTON BLVD. TO SHORT AVE. - WIDN CENTINELA AVE. FROM WASHINGTON BLVD. TO SHORT AVE. FROM 2 S/B & 1 N/B LANE TO 2 S/B, 2 N/B											
					LA	L	GRV-S2002/2003	0	0	2,607	2,607
							Fund Subtotal:	0	0	2,607	2,607
					LA	L	LTF 2002/2003	0	0	521	521
							Fund Subtotal:	0	0	521	521
							Project Total:	0	0	3,128	3,128
LA0D128	PICO RIVERA	0	0	0	**CO**						
REHABILITATION OF INTERSECTIONS, PARKWAY IMPROVEMENTS, LANDSCAPING, AND SIGNALIZATION AT VARIOUS LOCATIONS ALONG ROSEMEAD BLVD WITHIN CIT											
					LA	L	DEMO2003/2004	87	0	310	397
							Fund Subtotal:	87	0	310	397
							Project Total:	87	0	310	397

New Project

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Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
A0D129	SAN GABRIEL	0	0	0	**CO**						
SAN GABRIEL BLVD REHAB PHASE II - FROM LIVE OAK TO LAS TUNAS: PVEMNT RECONSTRCT & OVERLAY, CONCRT REPRS, MEDIAN ISLND INSTALL W/LANDSCAPING											
					LA	L	PC25 2006/2007	9	0	76	85
							Fund Subtotal:	9	0	76	85
					LA	L	STPL 2006/2007	66	0	554	620
							Fund Subtotal:	66	0	554	620
							Project Total:	75	0	630	705
LA9910011	SAN GABRIEL	0	0	0	**CO**						
SAN GABRIEL BLVD REHAB PHASE III - FRM MISSION TO UPRAILROAD PVEMNT RECONST & OVERLAY, CONCRET REPRS, MED ISLND INSTALL W/ LNDSCPNG & TREES											
					LA	L	PC40 2007/2008	9	0	76	85
							Fund Subtotal:	9	0	76	85
					LA	L	STPL 2007/2008	66	0	554	620
							Fund Subtotal:	66	0	554	620
							Project Total:	75	0	630	705
LA9910012	SAN GABRIEL	0	0	0	**CO**						
SAN GABRIEL BLVD REHAB PHASE I - FROM UPRAILROAD TO LIVEOAK: PVEMNT RESONSTRCT & OVERLAY, CONCRT REPRS, MEDIAN ISLND INSTALL W/ LANDSCAPNG											
					LA	L	PC25 2004/2005	9	0	76	85
							Fund Subtotal:	9	0	76	85
					LA	L	STPL 2004/2005	66	0	554	620
							Fund Subtotal:	66	0	554	620
							Project Total:	75	0	630	705

New Project

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Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
LA990359	SAN GABRIEL VALLEY COG	0	0	0	CO							
ALAMEDA CORRIDOR-EAST GRADE SEP (T21-1533)												
					LA	L	DEMO	2002/2003	0	2,400	38,000	40,400
							Fund Subtotal:		0	2,400	38,000	40,400
					LA	L	PC10	2002/2003	0	0	12,450	12,450
							Fund Subtotal:		0	0	12,450	12,450
					LA	L	PC25	2004/2005	0	0	3,849	3,849
							Fund Subtotal:		0	0	3,849	3,849
					LA	L	STP	2002/2003	0	0	7,262	7,262
					LA	L	STP	2003/2004	0	0	9,308	9,308
							Fund Subtotal:		0	0	16,570	16,570
					LA	L	TCR-L	2002/2003	4,400	0	0	4,400
							Fund Subtotal:		4,400	0	0	4,400
							Project Total:		4,400	2,400	70,869	77,669
16602	CALTRANS	1	30	29	CO							
NEAR MARINA DEL REY FROM HUGHES TERRACE TO LA TIJERA BLVD, WIDEN FROM 7 TO 8 LANES, ADD LEFT TURN LANE, MODIFY SIGNALS. (2001 CFP 8104). (EA# 166021, P												
					LA	S	GRV-	2002/2003	0	0	3,080	3,080
							Fund Subtotal:		0	0	3,080	3,080
					LA	S	NH	2002/2003	1,672	0	0	1,672
							Fund Subtotal:		1,672	0	0	1,672
							Project Total:		1,672	0	3,080	4,752
16601	CALTRANS	1	31	30	CO							
NEAR MARINA DEL REY FROM HUGHES TERRACE TO FIJI WAY - VIROUS WIDEN UP TO 4-LANE IN EACH DIRECTION VARIOUS INTERSECTION IMPROVEMENTS -- WIDENING F												
					LA	S	GRV-	2002/2003	0	0	6,691	6,691
							Fund Subtotal:		0	0	6,691	6,691
					LA	S	NH	2002/2003	1,937	0	0	1,937
							Fund Subtotal:		1,937	0	0	1,937
							Project Total:		1,937	0	6,691	8,628

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
LA0C8012	CALTRANS	5	28	27	CO						
I-5 WESTERN AVENUE I/C PHASE I -REALIGNMENT OF I-5 NB OFF & ON RAMPS @ WESTERN. NB EXIT RAMP BEGINS AS 2 AND WIDENS TO 4 LANES AT FLOWER ST. (EA#											
					LA	S	GRV- 2002/2003	0	4,300	4,300	8,600
							Fund Subtotal:	0	4,300	4,300	8,600
					LA	S	NH 2002/2003	1,966	0	3,035	5,001
							Fund Subtotal:	1,966	0	3,035	5,001
							Project Total:	1,966	4,300	7,335	13,601
LA01344	CALTRANS	5	46	39	CO						
RT 5 FROM RT 118 TO RT 14 FROM 10 TO 12 LANES HOV LANES. EA# 122001, PPNO# 0162P											
					LA	S	GRV- 2002/2003	0	0	10,433	10,433
							Fund Subtotal:	0	0	10,433	10,433
					LA	S	PC25 2002/2003	1,300	0	0	1,300
					LA	S	PC25 2003/2004	4,690	0	15,427	20,117
							Fund Subtotal:	5,990	0	15,427	21,417
							Project Total:	5,990	0	25,860	31,850
LA0D74	CALTRANS	5	46	39	CO						
SOUNDWALL HOV LANES, RT 118-RT 14. (PPNO# 3236)											
					LA	S	NH 2006/2007	0	0	2,899	2,899
							Fund Subtotal:	0	0	2,899	2,899
					LA	S	TCR-L 2002/2003	1,199	250	0	1,449
					LA	S	TCR-L 2006/2007	1,600	0	8,000	9,600
							Fund Subtotal:	2,799	250	8,000	11,049
							Project Total:	2,799	250	10,899	13,948
LA000359	CALTRANS	10	31	28	CO						
IN EL MONTE AND BALDWIN PARK FROM BALDWIN AVE TO ROUTE 605 HOV LANES (8+0 TO 8+2) AND TOS PROJECTS. (EA#10691. PPN0# 0295M)											
					LA	S	GRV- 2003/2004	0	0	175	175
							Fund Subtotal:	0	0	175	175
					LA	S	NH 2002/2003	3,320	1,630	55,849	60,799
							Fund Subtotal:	3,320	1,630	55,849	60,799
					LA	S	PC25 2002/2003	321	0	0	321
							Fund Subtotal:	321	0	0	321
							Project Total:	3,641	1,630	56,024	61,295

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
LA01347	CALTRANS	14	61	55	**CO**						
— RT 14 FROM PEARBLOSSOM HWY TO AVE P-8 HOV LANES (4 TO 6 LANES)(2001 CFP,8348). (EA # 125201, PPNO# 0391A)											
					LA	S	GRV- 2002/2003	0	0	32,275	32,275
							Fund Subtotal:	0	0	32,275	32,275
					LA	S	PC25 2006/2007	0	0	4,017	4,017
							Fund Subtotal:	0	0	4,017	4,017
					LA	S	STPL- 2004/2005	0	0	2,595	2,595
							Fund Subtotal:	0	0	2,595	2,595
							Project Total:	0	0	38,887	38,887
LA963724	CALTRANS	30	8	2	**CO**						
IN LA VERNE AND CLAREMONT, FROM FOOTHILL BOULEVARD TO SAN BERNAR-DINO COUNTY LINE - CONSTRUCT 8-LANE FREEWAY INCLUDING 2-HOV LANES (12620,											
					LA	S	GRV-S2002/2003	0	0	1,500	1,500
							Fund Subtotal:	0	0	1,500	1,500
					LA	S	STP 2002/2003	1,504	868	10,103	12,475
							Fund Subtotal:	1,504	868	10,103	12,475
							Project Total:	1,504	868	11,603	13,975
16931	CALTRANS	90	2	1	**CO**						
IN MAR VISTA FROM MINDANAO WAY TO CULVER BOULEVARD - CONSTRUCT UNDER- CROSSING, WIDEN CULVER BOULEVARD FROM 6 TO 8 LANES, AND MODIFY R											
					LA	S	GRV- 2002/2003	0	708	12,910	13,618
							Fund Subtotal:	0	708	12,910	13,618
							Project Total:	0	708	12,910	13,618
17850	CALTRANS	105	1	1	**CO**						
LOS ANGELES - SEPULVEDA BLVD TO NASH STREET - WIDEN N/B OFF-RAMP @ SEPULVEDA BL FROM W/B RTE 105. FROM 1 LANE TO 2 LANES. (PPNO# 2119, EA# 1785											
					LA	S	GRV- 2003/2004	0	4,017	5,463	9,480
							Fund Subtotal:	0	4,017	5,463	9,480
							Project Total:	0	4,017	5,463	9,480
18850	CALTRANS	134	2	1	**CO**						
ON STATE RTE 134, BETWEEN PASS AVE AND CALIFORNIA ST (MEDIA DISTRICT) -- MODIFY RTE 134/HOLLYWOOD WAY I/C, NEW RAMPS RAMPS BET. HOLLYWOD WAY A											
					LA	S	GRV- 2002/2003	0	3,500	0	3,500
							Fund Subtotal:	0	3,500	0	3,500
					LA	S	NH 2002/2003	2,846	0	29,020	31,866
							Fund Subtotal:	2,846	0	29,020	31,866
							Project Total:	2,846	3,500	29,020	35,366

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Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	ENG	R/W	CONS	Total
								Cost in Thousands			
0483	CALTRANS	138	64	60	**CO**						
NEAR PALMDALE FROM LONGVIEW ROAD TO 165TH ST. - WIDEN 2 LANE ARTERIAL HIGHWAY TO 4 LANES (PORTIONS) (2001 CFP 8417, 8417A) (EA# 104830, PPNO# 0693J)											
					LA	S	GRV- 2004/2005	0	0	5,755	5,755
							Fund Subtotal:	0	0	5,755	5,755
					LA	S	NH 2002/2003	970	1,766	0	2,736
					LA	S	NH 2004/2005	780	0	4,585	5,365
							Fund Subtotal:	1,750	1,766	4,585	8,101
							Project Total:	1,750	1,766	10,340	13,856
LA0C50	CALTRANS	210	2	1	**CO**						
CONSTRUCT SOUND WALL IN THE CITY OF SAN DIMAS, BETWEEN SAN DIMAS AVENUE AND AMELIA AVENUE. (EA# 220401, PPNO# 2946)											
					LA	S	GRV- 2002/2003	0	0	1,720	1,720
							Fund Subtotal:	0	0	1,720	1,720
							Project Total:	0	0	1,720	1,720
LA195900	CALTRANS	405	32	29	**CO**						
RTE. 405 - WATERFORD AVE. TO RTE 10 - AUX LANE: LOS ANGELES - WATERFORD AV. TO RTE 10 - CONSTRUCT S/B AUX LANE & S/B HOV LANE (2001 CFP 8354) (EA# 195900,P											
					LA	S	GRV- 2002/2003	0	7,384	0	7,384
					LA	S	GRV- 2003/2004	0	0	40,155	40,155
							Fund Subtotal:	0	7,384	40,155	47,539
					LA	S	NH 2002/2003	7,491	0	0	7,491
					LA	S	NH 2003/2004	4,432	0	40,155	44,587
							Fund Subtotal:	11,923	0	40,155	52,078
							Project Total:	11,923	7,384	80,310	99,617
20120K	CALTRANS	405	39	39	**CO**						
IN LOS ANGELES ON ROUTE 405/101 CONNECTOR GAP CLOSURE (2001 CFP 7248, 2001 CFP 8347) (EA# 20120K, PPNO# 2336)											
					LA	S	GRV- 2003/2004	0	0	26,711	26,711
							Fund Subtotal:	0	0	26,711	26,711
					LA	S	NH 2003/2004	4,337	3,863	0	8,200
							Fund Subtotal:	4,337	3,863	0	8,200
					LA	S	TCR-S 2002/2003	4,223	0	0	4,223
							Fund Subtotal:	4,223	0	0	4,223
							Project Total:	8,560	3,863	26,711	39,134

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	ENG	R/W	CONS	Total
								Cost in Thousands			
17190	CALTRANS	710	22	22	**CO**						
BETWEEN ATLANTIC BLVD AND BANDINI BLVD -- UNDER CROSSINGS -- PHASE I MODIFY I/C AND RELOCATATE i-710 N/B ON RAMP & EXTEND S/B ON RAMP @ ATLANT											
					LA	S	GRV-S2002/2003	0	0	2,437	**2,437**
							Fund Subtotal:	**0**	**0**	**2,437**	**2,437**
					LA	S	LTF 2002/2003	100	3,282	1,238	**4,620**
							Fund Subtotal:	**100**	**3,282**	**1,238**	**4,620**
					LA	S	STP 2002/2003	200	7,163	0	**7,363**
							Fund Subtotal:	**200**	**7,163**	**0**	**7,363**
							Project Total:	**300**	**10,445**	**3,675**	**14,420**
17870	GLENDALE	134	7	6	**CO**						
RTE 134 BETWEEN I-5 & PACIFIC AVE MODIFY 134/SAN FERNANDO RD I/C & GRADE SEP AT UPRR SAN FERNANDO/FLOW- ER (WIDEN 1 BRIDGE & 1 OFF RAMP) NON-CAPA											
					LA	S	GRV-S2002/2003	0	0	16,375	**16,375**
							Fund Subtotal:	**0**	**0**	**16,375**	**16,375**
					LA	S	LTF 2002/2003	0	0	600	**600**
							Fund Subtotal:	**0**	**0**	**600**	**600**
					LA	S	NH 2002/2003	1,138	20	4,579	**5,737**
							Fund Subtotal:	**1,138**	**20**	**4,579**	**5,737**
							Project Total:	**1,138**	**20**	**21,554**	**22,712**
LA0D127	COMMERCE	0	0	0	**CO**						
CONSTRUCT CNG FUELING STATION ON EXISTING FACILITY											
					LA	T	5309c 2002/2003	0	0	700	**700**
							Fund Subtotal:	**0**	**0**	**700**	**700**
					LA	T	LTF 2002/2003	0	0	175	**175**
							Fund Subtotal:	**0**	**0**	**175**	**175**
							Project Total:	**0**	**0**	**875**	**875**

New Project

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
LA0B304	LOS ANGELES COUNTY MTA	0	0	0	CO						
PLAYA VISTA EARNMARK, PURCHASE NEW (5) LOW-EMISSION BUSES, TRACKING EQUIP & BUS AMENITIES INCLUDING PASSENGER SHELTERES, INFO KIOSKS & APPUR											
					LA	T	5309c 2002/2003	0	0	3,000	3,000
							Fund Subtotal:	0	0	3,000	3,000
					LA	T	LTF 2002/2003	0	0	750	750
							Fund Subtotal:	0	0	750	750
							Project Total:	0	0	3,750	3,750
LA0D08	LOS ANGELES COUNTY MTA	0	0	0	CO						
UNIVERSAL FARE SYSTEM MTA PROJECT -- (PROGRAMMING APPROVED BOD 11/2001)											
					LA	T	5307 2003/2004	0	0	17,617	17,617
					LA	T	5307 2004/2005	0	0	8,670	8,670
							Fund Subtotal:	0	0	26,287	26,287
					LA	T	PC40 2003/2004	0	0	4,404	4,404
					LA	T	PC40 2004/2005	0	0	8,052	8,052
							Fund Subtotal:	0	0	12,456	12,456
					LA	T	TDA4 2004/2005	0	0	2,167	2,167
							Fund Subtotal:	0	0	2,167	2,167
							Project Total:	0	0	40,910	40,910
LA0D126	LOS ANGELES COUNTY MTA	0	0	0	CO						
TO INSTALL GOLD LINE TRACTION POWER SUBSTATIONS. THIS PROJECT INCLUDES REAL ESTATE ACQUISITION, DESIGN, MATERIAL (CABLES, CONDUITS, INCOMING MET											
					LA	T	5309a 2003/2004	0	420	2,431	2,851
							Fund Subtotal:	0	420	2,431	2,851
					LA	T	PC25 2003/2004	0	105	608	713
							Fund Subtotal:	0	105	608	713
New Project							Project Total:	0	525	3,039	3,564

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Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
LA0D22	LOS ANGELES COUNTY MTA	0	0	0	CO							
CAPITAL COSTS OF CONTRACTING -- LEASES OF TRANSIT VEHICLES												
					LA	T	5307	2003/2004	0	0	270	270
					LA	T	5307	2004/2005	0	0	6,367	6,367
					LA	T	5307	2005/2006	0	0	6,367	6,367
					LA	T	5307	2006/2007	0	0	6,367	6,367
							Fund Subtotal:		0	0	19,371	19,371
					LA	T	PC40	2004/2005	0	0	1,592	1,592
					LA	T	PC40	2005/2006	0	0	1,592	1,592
					LA	T	PC40	2006/2007	0	0	1,592	1,592
							Fund Subtotal:		0	0	4,776	4,776
					LA	T	STA	2003/2004	0	0	68	68
							Fund Subtotal:		0	0	68	68
							Project Total:		0	0	24,215	24,215
LA0D23	LOS ANGELES COUNTY MTA	0	0	0	CO							
ADVANCED TRANSPORTATION MANAGEMENT SYSTEM (ATMS); INCLUDES GPS, RADIOS, AND OTHER RELATED EQUIPMENT (CMAQ-RTAA)												
					LA	T	5307	2003/2004	0	0	24,179	24,179
							Fund Subtotal:		0	0	24,179	24,179
					LA	T	TDA4	2003/2004	0	0	6,045	6,045
					LA	T	TDA4	2004/2005	0	0	4,175	4,175
							Fund Subtotal:		0	0	10,220	10,220
							Project Total:		0	0	34,399	34,399
LA0D44	LOS ANGELES COUNTY MTA	0	0	0	CO							
BOYLE HEIGHTS BUS FACILITY - PASSENGER RELATED AMENITIES AND IMPROVEMENTS.												
					LA	T	5309c	2003/2004	55	0	292	347
							Fund Subtotal:		55	0	292	347
					LA	T	LTF	2003/2004	0	0	87	87
							Fund Subtotal:		0	0	87	87
							Project Total:		55	0	379	434

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Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	ENG	R/W	CONS	Total
								Cost in Thousands			
A29202V	LOS ANGELES COUNTY MTA	0	0	0	CO						
EASTSIDE TRANSIT CORRIDOR - UNION STATION TO ATLANTIC VIA 1ST ST. TO LORENA, THEN 3RD ST. VIA 3RD/BEVERLY BLVD. TO ATLANTIC (EASTSIDE LRT)											
					LA	T	5309a 2004/2005	0	0	12,000	12,000
					LA	T	5309a 2005/2006	0	0	11,100	11,100
							Fund Subtotal:	0	0	23,100	23,100
					LA	T	5309b 2002/2003	0	3,900	0	3,900
					LA	T	5309b 2003/2004	4,000	15,500	36,000	55,500
					LA	T	5309b 2004/2005	0	0	70,000	70,000
					LA	T	5309b 2005/2006	0	0	70,000	70,000
					LA	T	5309b 2006/2007	0	0	70,000	70,000
					LA	T	5309b 2007/2008	0	0	208,400	208,400
							Fund Subtotal:	4,000	19,400	454,400	477,800
					LA	T	AGEN 2003/2004	0	0	2,800	2,800
					LA	T	AGEN 2004/2005	0	0	2,900	2,900
					LA	T	AGEN 2005/2006	0	0	2,000	2,000
					LA	T	AGEN 2006/2007	0	0	1,200	1,200
					LA	T	AGEN 2007/2008	0	0	1,200	1,200
							Fund Subtotal:	0	0	10,100	10,100
					LA	T	CMAQ2002/2003	1,300	0	0	1,300
					LA	T	CMAQ2005/2006	0	0	9,000	9,000
							Fund Subtotal:	1,300	0	9,000	10,300
					LA	T	PROP 2003/2004	0	0	31,400	31,400
					LA	T	PROP 2004/2005	0	0	60,800	60,800
					LA	T	PROP 2005/2006	0	0	27,900	27,900
					LA	T	PROP 2006/2007	0	0	6,900	6,900
					LA	T	PROP 2007/2008	0	0	7,300	7,300
							Fund Subtotal:	0	0	134,300	134,300
					LA	T	STP 2005/2006	0	0	43,600	43,600
					LA	T	STP 2006/2007	0	0	43,800	43,800
					LA	T	STP 2007/2008	0	0	43,800	43,800
							Fund Subtotal:	0	0	131,200	131,200
							Project Total:	5,300	19,400	762,100	786,800

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	ENG	R/W	CONS	Total
								Cost in Thousands			
LA29202W	LOS ANGELES COUNTY MTA	0	0	0	**CO**						
MID -CITY TRANSIT CORRIDOR: WILSHIRE BLVD. FROM VERMONT TO SANTA MONICA DOWNTOWN- MID-CITY WILSHIRE BRT											
					LA	T	AGEN 2003/2004	0	0	2,200	**2,200**
					LA	T	AGEN 2004/2005	0	0	100	**100**
					LA	T	AGEN 2005/2006	0	0	2,700	**2,700**
							Fund Subtotal:	**0**	**0**	**5,000**	**5,000**
					LA	T	CMAQ2003/2004	300	16,000	0	**16,300**
					LA	T	CMAQ2004/2005	0	0	1,100	**1,100**
					LA	T	CMAQ2005/2006	0	0	2,300	**2,300**
							Fund Subtotal:	**300**	**16,000**	**3,400**	**19,700**
					LA	T	TCR-L2002/2003	15,200	10,600	11,400	**37,200**
					LA	T	TCR-L2003/2004	5,800	0	77,900	**83,700**
					LA	T	TCR-L2004/2005	0	2,800	59,300	**62,100**
					LA	T	TCR-L2005/2006	0	0	2,600	**2,600**
							Fund Subtotal:	**21,000**	**13,400**	**151,200**	**185,600**
							Project Total:	**21,300**	**29,400**	**159,600**	**210,300**
LA29212X	LOS ANGELES COUNTY MTA	0	0	0	**CO**						
METRO RAIL GOLD LINE - PASADENA EXT UNION STA TO SIERRA MADRE VILLASTA 13.5 MILES, 12 STATIONS; AND 2.9 M TCSP FUNDS FOR EXTENSION TO CLAREMONT P											
					LA	T	DEMO2002/2003	2,900	0	0	**2,900**
							Fund Subtotal:	**2,900**	**0**	**0**	**2,900**
					LA	T	LTF 2002/2003	580	0	13,280	**13,860**
					LA	T	LTF 2003/2004	0	0	6,640	**6,640**
					LA	T	LTF 2004/2005	0	0	6,640	**6,640**
							Fund Subtotal:	**580**	**0**	**26,560**	**27,140**
					LA	T	PC 2002/2003	0	0	47,400	**47,400**
					LA	T	PC 2003/2004	0	0	15,800	**15,800**
					LA	T	PC 2004/2005	0	0	15,800	**15,800**
							Fund Subtotal:	**0**	**0**	**79,000**	**79,000**
					LA	T	STA 2002/2003	0	0	27,182	**27,182**
							Fund Subtotal:	**0**	**0**	**27,182**	**27,182**
					LA	T	TCR-L2002/2003	0	0	24,000	**24,000**
					LA	T	TCR-L2003/2004	0	0	8,000	**8,000**
					LA	T	TCR-L2004/2005	0	0	8,000	**8,000**
							Fund Subtotal:	**0**	**0**	**40,000**	**40,000**
							Project Total:	**3,480**	**0**	**172,742**	**176,222**

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
LA963543	LOS ANGELES COUNTY MTA	0	0	0	**CO**							
PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)												
						LA	T	5307 2003/2004	0	0	96,287	**96,287**
						LA	T	5307 2004/2005	0	0	99,000	**99,000**
						LA	T	5307 2005/2006	0	0	104,600	**104,600**
								Fund Subtotal:	**0**	**0**	**299,887**	**299,887**
						LA	T	5309a 2004/2005	0	0	4,086	**4,086**
						LA	T	5309a 2005/2006	0	0	6,318	**6,318**
						LA	T	5309a 2006/2007	0	0	6,496	**6,496**
								Fund Subtotal:	**0**	**0**	**16,900**	**16,900**
						LA	T	STA 2004/2005	0	0	1,021	**1,021**
						LA	T	STA 2005/2006	0	0	1,580	**1,580**
						LA	T	STA 2006/2007	0	0	1,624	**1,624**
								Fund Subtotal:	**0**	**0**	**4,225**	**4,225**
						LA	T	TDA4 2003/2004	0	0	24,072	**24,072**
						LA	T	TDA4 2004/2005	0	0	24,750	**24,750**
						LA	T	TDA4 2005/2006	0	0	26,150	**26,150**
								Fund Subtotal:	**0**	**0**	**74,972**	**74,972**
								Project Total:	**0**	**0**	**395,984**	**395,984**
LA963546	LOS ANGELES COUNTY MTA	0	0	0	**CO**							
BUS & RAIL CAPITAL, INCLUDES FACILITY UPGRADE, EQUIP, SPARE PARTS, NON-REV VEHICLES, MAINTENANCE SUPPORT, UNIV FARE COLLECTION.												
						LA	T	5307 2002/2003	0	0	29,350	**29,350**
						LA	T	5307 2003/2004	0	0	17,043	**17,043**
						LA	T	5307 2004/2005	0	0	25,000	**25,000**
								Fund Subtotal:	**0**	**0**	**71,393**	**71,393**
						LA	T	5309a 2002/2003	0	0	24,761	**24,761**
						LA	T	5309a 2003/2004	0	0	33,300	**33,300**
						LA	T	5309a 2004/2005	0	0	12,600	**12,600**
						LA	T	5309a 2006/2007	0	0	19,400	**19,400**
								Fund Subtotal:	**0**	**0**	**90,061**	**90,061**
						LA	T	STA 2002/2003	0	0	6,190	**6,190**
						LA	T	STA 2003/2004	0	0	3,950	**3,950**
						LA	T	STA 2004/2005	0	0	3,150	**3,150**
						LA	T	STA 2006/2007	0	0	4,850	**4,850**
								Fund Subtotal:	**0**	**0**	**18,140**	**18,140**
						LA	T	TDA4 2003/2004	0	0	4,261	**4,261**
						LA	T	TDA4 2004/2005	0	0	6,250	**6,250**
						LA	T	TDA4 2005/2006	0	0	4,850	**4,850**
								Fund Subtotal:	**0**	**0**	**15,361**	**15,361**
								Project Total:	**0**	**0**	**194,955**	**194,955**

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Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
									Cost in Thousands			
LA990305	LOS ANGELES COUNTY MTA	0	0	0	CO							
LIGHT RAIL TRANSIT FLEET- 50 NEW RAIL CAR												
					LA	T	5309a	2002/2003	400	0	0	400
					LA	T	5309a	2003/2004	0	0	17,072	17,072
					LA	T	5309a	2004/2005	0	0	12,556	12,556
					LA	T	5309a	2005/2006	0	0	6,040	6,040
					LA	T	5309a	2006/2007	0	0	2,802	2,802
					LA	T	5309a	2007/2008	0	0	534	534
							Fund Subtotal:		400	0	39,004	39,404
					LA	T	5309b	2003/2004	0	0	11,130	11,130
					LA	T	5309b	2004/2005	0	0	4,874	4,874
					LA	T	5309b	2005/2006	0	0	4,874	4,874
					LA	T	5309b	2006/2007	0	0	4,874	4,874
					LA	T	5309b	2007/2008	0	0	4,844	4,844
							Fund Subtotal:		0	0	30,596	30,596
					LA	T	AGEN	2003/2004	0	0	2,782	2,782
					LA	T	AGEN	2004/2005	0	0	1,218	1,218
					LA	T	AGEN	2005/2006	0	0	1,218	1,218
					LA	T	AGEN	2006/2007	0	0	1,218	1,218
					LA	T	AGEN	2007/2008	0	0	1,213	1,213
							Fund Subtotal:		0	0	7,649	7,649
					LA	T	STA	2002/2003	1,000	0	75	1,075
					LA	T	STA	2003/2004	0	0	6,000	6,000
					LA	T	STA	2004/2005	0	0	3,684	3,684
					LA	T	STA	2005/2006	0	0	3,923	3,923
					LA	T	STA	2006/2007	0	0	892	892
							Fund Subtotal:		1,000	0	14,574	15,574
					LA	T	STP	2002/2003	0	0	15,395	15,395
					LA	T	STP	2003/2004	0	0	17,500	17,500
					LA	T	STP	2005/2006	0	0	14,605	14,605
					LA	T	STP	2006/2007	0	0	34,071	34,071
					LA	T	STP	2007/2008	0	0	9,729	9,729
							Fund Subtotal:		0	0	91,300	91,300
					LA	T	STPL-	2007/2008	0	0	6,700	6,700
							Fund Subtotal:		0	0	6,700	6,700
							Project Total:		1,400	0	189,823	191,223

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
LA990764	LOS ANGELES COUNTY MTA	0	0	0	CO						
JOB ACCESS & REVERSE COMMUTER PROGRAM OPERATIONS, CAPITAL ACQUISITION (EARMARK)											
					LA	T	5309c 2003/2004	0	0	3,362	3,362
					LA	T	5309c 2004/2005	0	0	2,500	2,500
					LA	T	5309c 2005/2006	0	0	2,500	2,500
							Fund Subtotal:	0	0	8,362	8,362
					LA	T	LTF 2002/2003	0	0	4,492	4,492
					LA	T	LTF 2003/2004	0	0	3,380	3,380
					LA	T	LTF 2004/2005	0	0	2,500	2,500
					LA	T	LTF 2005/2006	0	0	2,500	2,500
							Fund Subtotal:	0	0	12,872	12,872
							Project Total:	0	0	21,234	21,234
LA0D124	SIERRA MADRE	0	0	0	CO						
ACQUISITION AND INSTALLATION OF CNG FUELING EQUIPMENT AT EXISTING CITY MAINTENANCE FACILITY											
					LA	T	5309c 2002/2003	0	0	296	296
							Fund Subtotal:	0	0	296	296
					LA	T	CITY 2002/2003	0	0	74	74
							Fund Subtotal:	0	0	74	74
	New Project						Project Total:	0	0	370	370
LA0C8369	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	0	0	0	CO						
ROLLING STOCK MAINTENANCE FACILITY IN SAN BERNARDINO-FUNDING TO BUILD NEW COMMUTER TRAIN STORAGE AND MAINTENANCE FACILITIES AND CONNECTIN											
					LA	T	AGEN 2003/2004	0	2,193	4,328	6,521
							Fund Subtotal:	0	2,193	4,328	6,521
					LA	T	GRV-S2002/2003	0	2,024	5,080	7,104
							Fund Subtotal:	0	2,024	5,080	7,104
							Project Total:	0	4,217	9,408	13,625
							Grand Totals (Eng, R/W, Cons):	110,109	94,693	,542,448	
							Grand Total, All Costs:				2,747,250

2002 Federal TIP(FY 2002/03 - 2007/2008)
County: ORANGE

Printed September 30, 20

System: Transit State Local

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	ENG	R/W	CONS	Total
								Cost in Thousands			
ORA48	IRVINE	0	0	0	CO						
JEFFERY RD (IRVINE CENTER DRIVE TO WALNUT) RAILROAD GRADE SEPARATION. FROM 4 TO 6 LANES.											
					OR	L	CITY 2002/2003	446	114	5,536	6,096
							Fund Subtotal:	446	114	5,536	6,096
					OR	L	ORA- 2002/2003	0	120	0	120
					OR	L	ORA- 2004/2005	0	0	625	625
							Fund Subtotal:	0	120	625	745
					OR	L	STP 2002/2003	723	686	0	1,409
					OR	L	STP 2003/2004	0	0	9,354	9,354
							Fund Subtotal:	723	686	9,354	10,763
					OR	L	STPL- 2002/2003	0	500	0	500
							Fund Subtotal:	0	500	0	500
							Project Total:	1,169	1,420	15,515	18,104
ORA125	SANTA ANA	0	0	0	CO						
BRISTOL ST (WARNER TO MEMORY LANE) WIDEN FROM 4 TO 6 LANES (IMPV AT BRISTOL/WARNER (ADD NB/EB/SB THRU LNS; WB RT TRN LN) AND BRISTOL/FIRST (AD											
					OR	L	CBIP 2003/2004	0	971	0	971
							Fund Subtotal:	0	971	0	971
					OR	L	DEMO2002/2003	0	997	0	997
							Fund Subtotal:	0	997	0	997
					OR	L	DEMO2002/2003	0	2,887	1,366	4,253
					OR	L	DEMO2003/2004	0	997	0	997
							Fund Subtotal:	0	3,884	1,366	5,250
					OR	L	ORA-I 2002/2003	49	741	0	790
					OR	L	ORA-I 2003/2004	0	1,162	0	1,162
					OR	L	ORA-I 2004/2005	0	0	1,747	1,747
							Fund Subtotal:	49	1,903	1,747	3,699
					OR	L	STPL- 2002/2003	0	0	5,551	5,551
					OR	L	STPL- 2003/2004	0	13,000	0	13,000
					OR	L	STPL- 2004/2005	0	2,300	0	2,300
							Fund Subtotal:	0	15,300	5,551	20,851
							Project Total:	49	23,055	8,664	31,768

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
									Cost in Thousands			
ORA010202	ANAHEIM	0	0	0	CO							
PURCHASE (10) 22 FOOT ELECTRIC BUSES FOR ANAHEIM RESORT AREA AND MISC. SUPPORT EQUIPMENT.												
						OR	T	5309c 2002/2003	0	0	1,237	1,237
								Fund Subtotal:	0	0	1,237	1,237
						OR	T	CITY 2002/2003	0	0	1,844	1,844
								Fund Subtotal:	0	0	1,844	1,844
								Project Total:	0	0	3,081	3,081
ORA55286	BUENA PARK	0	0	0	CO							
COMMUTER RAIL STATION (DALE STREET AND MALVERN) IN BUENA PARK. CONSTRUCT NEW RAIL STATION. 308 PARKING SPACES.												
						OR	T	5309c 2002/2003	0	0	1,942	1,942
								Fund Subtotal:	0	0	1,942	1,942
						OR	T	AB276 2002/2003	519	268	0	787
								Fund Subtotal:	519	268	0	787
						OR	T	CITY 2002/2003	0	250	443	693
								Fund Subtotal:	0	250	443	693
						OR	T	DEMI 2002/2003	0	0	1,000	1,000
								Fund Subtotal:	0	0	1,000	1,000
						OR	T	ORA- 2002/2003	0	0	1,900	1,900
								Fund Subtotal:	0	0	1,900	1,900
								Project Total:	519	518	5,285	6,322
ORA090301	COSTA MESA	0	0	0	CO							
COSTA MESA - CONSTRUCT CNG FULING CENTER.												
						OR	T	5309c 2003/2004	0	0	248	248
								Fund Subtotal:	0	0	248	248
						OR	T	CITY 2003/2004	0	0	62	62
								Fund Subtotal:	0	0	62	62
								Project Total:	0	0	310	310

New Project

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
ORA020105	ORANGE COUNTY TRANS AUTHORITY (OCTA)	0	0	0	**CO**						
HYBRID ELECTRIC URBAN 40 FT BUSES (10) EXPANSION - (8) IN FY02/03; (2) IN FY03/04											
					OR	T	5307 2002/2003	0	0	3,290	**3,290**
					OR	T	5307 2003/2004	0	0	860	**860**
							Fund Subtotal:	**0**	**0**	**4,150**	**4,150**
					OR	T	TDA 2002/2003	0	0	674	**674**
					OR	T	TDA 2003/2004	0	0	176	**176**
							Fund Subtotal:	**0**	**0**	**850**	**850**
							Project Total:	**0**	**0**	**5,000**	**5,000**
ORA020118	ORANGE COUNTY TRANS AUTHORITY (OCTA)	0	0	0	**CO**						
PURCHASE REPLACEMENT PARATRANSIT VANS (421) - (126) in FY02/03, (64) in FY03/04, (2) in FY04/05, (58) in FY05/06, (78) in FY06/07 and (93) in FY07/08.											
					OR	T	5307 2002/2003	0	0	8,093	**8,093**
					OR	T	5307 2003/2004	0	0	4,134	**4,134**
					OR	T	5307 2004/2005	0	0	138	**138**
					OR	T	5307 2005/2006	0	0	4,124	**4,124**
					OR	T	5307 2006/2007	0	0	5,549	**5,549**
					OR	T	5307 2007/2008	0	0	6,820	**6,820**
							Fund Subtotal:	**0**	**0**	**28,858**	**28,858**
					OR	T	TDA 2002/2003	0	0	2,023	**2,023**
					OR	T	TDA 2003/2004	0	0	1,034	**1,034**
					OR	T	TDA 2004/2005	0	0	35	**35**
					OR	T	TDA 2005/2006	0	0	1,031	**1,031**
					OR	T	TDA 2006/2007	0	0	1,387	**1,387**
					OR	T	TDA 2007/2008	0	0	1,706	**1,706**
							Fund Subtotal:	**0**	**0**	**7,216**	**7,216**
							Project Total:	**0**	**0**	**36,074**	**36,074**
ORA090302	ORANGE COUNTY TRANS AUTHORITY (OCTA)	0	0	0	**CO**						
OCTA SHARE OF PURCHASE OF METROLINK CARS & LOCOMOTIVES											
					OR	T	5309a 2003/2004	0	0	10,388	**10,388**
							Fund Subtotal:	**0**	**0**	**10,388**	**10,388**
					OR	T	LTF 2003/2004	0	0	3,312	**3,312**
							Fund Subtotal:	**0**	**0**	**3,312**	**3,312**
							Project Total:	**0**	**0**	**13,700**	**13,700**

NEW PROJECT

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Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	ENG	R/W	CONS	Total
								Cost in Thousands			
ORA37111	ORANGE COUNTY TRANS AUTHORITY (OCTA)	0	0	0	**CO**						
CAPITAL MAINTENANCE ON METROLINK SYSTEM. (REHAB. OF TRACK, SIGNAL, COMMUNICATIONS, STRUCTURES, FACILITIES, AND ROLLING STOCK)											
					OR	T	5309a 2002/2003	0	0	7,628	**7,628**
					OR	T	5309a 2003/2004	0	0	1,643	**1,643**
					OR	T	5309a 2004/2005	0	0	3,925	**3,925**
					OR	T	5309a 2005/2006	0	0	4,082	**4,082**
					OR	T	5309a 2006/2007	0	0	4,245	**4,245**
							Fund Subtotal:	**0**	**0**	**21,523**	**21,523**
					OR	T	LTF 2002/2003	0	0	2,593	**2,593**
					OR	T	LTF 2003/2004	0	0	942	**942**
					OR	T	LTF 2004/2005	0	0	982	**982**
					OR	T	LTF 2005/2006	0	0	1,021	**1,021**
					OR	T	LTF 2006/2007	0	0	1,062	**1,062**
							Fund Subtotal:	**0**	**0**	**6,600**	**6,600**
					OR	T	ST-CA 2003/2004	0	0	4,860	**4,860**
							Fund Subtotal:	**0**	**0**	**4,860**	**4,860**
							Project Total:	**0**	**0**	**32,983**	**32,983**
ORA020119	ORANGE COUNTY TRANSIT DISTRICT (OCTD)	0	0	0	**CO**						
PURCHASE PARATRANSIT VEHICLES EXPANSION (30) - (14) IN FY02/03; (32) IN FY 03/04; (5) IN FY 05/06 , (5) IN FY 06/07 AND (2) IN FY07/08.											
					OR	T	5307 2002/2003	0	0	986	**986**
					OR	T	5307 2003/2004	0	0	2,272	**2,272**
					OR	T	5307 2005/2006	0	0	387	**387**
					OR	T	5307 2006/2007	0	0	399	**399**
					OR	T	5307 2007/2008	0	0	147	**147**
							Fund Subtotal:	**0**	**0**	**4,191**	**4,191**
					OR	T	TDA 2002/2003	0	0	246	**246**
					OR	T	TDA 2003/2004	0	0	568	**568**
					OR	T	TDA 2005/2006	0	0	97	**97**
					OR	T	TDA 2006/2007	0	0	100	**100**
					OR	T	TDA 2007/2008	0	0	36	**36**
							Fund Subtotal:	**0**	**0**	**1,047**	**1,047**
							Project Total:	**0**	**0**	**5,238**	**5,238**
							Grand Totals (Eng, R/W, Cons):	**1,737**	**24,993**	**125,850**	
								Grand Total, All Costs:			**152,580**

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2002 Federal TIP(FY 2002/03 - 2007/2008)
County: RIVERSIDE

Printed September 30, 20

System: Transit State Local

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	ENG	R/W	CONS	Total
								Cost in Thousands			
RIV62046	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	0	0	0	**CO**						
LUMP SUM TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCLUDING CATEGORY 7)											
					RIV L	CITY	2002/2003	0	0	272	272
					RIV L	CITY	2003/2004	0	0	1,299	1,299
						Fund Subtotal:		0	0	1,571	1,571
					RIV L	STPE-	2002/2003	0	0	2,099	2,099
					RIV L	STPE-	2003/2004	0	150	9,208	9,358
						Fund Subtotal:		0	150	11,307	11,457
						Project Total:		0	150	12,878	13,028
45600	CALTRANS	10	44	42	**CO**						
ON I-10 NEAR RANCHO MIRAGE FROM 1.5 KM WEST TO 0.9 KM EAST OF RAMON RD IC - CONSTRUCT BOB HOPE DR EXTENSION (6 LANES) WITH A NEW DIAMOND IC PLUS M											
					RIV S	STP	2002/2003	2,704	1,024	0	3,728
					RIV S	STP	2003/2004	0	0	18,538	18,538
						Fund Subtotal:		2,704	1,024	18,538	22,266
						Project Total:		2,704	1,024	18,538	22,266
RIV030901	COACHELLA	10	101	10	**CO**						
ON I-10 AT MCNAUGHTON PKWY IN EASTERN COACHELLA VALLEY - CONSTRUCT NEW MCNAUGHTON PKWY IC (4 LANES) AND RAMPS (DESIGN AND ENGINEERING ONL											
					RIV S	CITY	2002/2003	100	0	0	100
					RIV S	CITY	2003/2004	220	0	0	220
					RIV S	CITY	2004/2005	195	0	0	195
					RIV S	CITY	2005/2006	700	0	0	700
					RIV S	CITY	2006/2007	50	0	0	50
					RIV S	CITY	2007/2008	1	0	0	1
						Fund Subtotal:		1,266	0	0	1,266
						Project Total:		1,266	0	0	1,266
RIV990701	RIVERSIDE COUNTY	60	8	7	**CO**						
SR60/VALLEY WAY IC - RELOCATE OFF-RAMP (1 TO 2 LNS) & CONSTRUCT NEW EB ON-RAMP 2 LNS, SIGNALS & WIDEN VALLEY WAY/MISSION BL. INTERSECTION.											
					RIV S	CMAQ	2002/2003	0	1,500	2,445	3,945
						Fund Subtotal:		0	1,500	2,445	3,945
					RIV S	CO	2002/2003	0	195	317	512
						Fund Subtotal:		0	195	317	512
						Project Total:		0	1,695	2,762	4,457

NEW PROJECT

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
IV030902	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	0	0	0	CO						
IN WESTERN RIVERSIDE COUNTY FOR EXCEED, ADIVISION OF VALLEY RESOURCE CENTER - PURCHASE 2 EXPANSION SMALL BUSES AND 1 EXPANSION MINIVAN (5310 F											
					RIV	T	5310 2003/2004	0	0	127	127
							Fund Subtotal:	0	0	127	127
NEW PROJECT					RIV	T	AGEN 2003/2004	0	0	32	32
							Fund Subtotal:	0	0	32	32
							Project Total:	0	0	159	159
RIV030903	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	0	0	0	CO						
IN WEST RIV COUNTY FOR EXCEED, A DIVISION OF VALLEY RESOURCE CENTER - PURCHASE 1 REPLACEMENT MEDIUM BUS, 2 REPLACEMENT SMALL BUSES, AND 2 RE											
					RIV	T	5310 2003/2004	0	0	220	220
							Fund Subtotal:	0	0	220	220
NEW PROJECT					RIV	T	AGEN 2003/2004	0	0	55	55
							Fund Subtotal:	0	0	55	55
							Project Total:	0	0	275	275
RIV030904	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	0	0	0	CO						
IN THE COACHELLA VALLEY AREA FOR ANGEL VIEW CRIPPLED CHILDREN'S FOUNDATION - PURCHASE 2 REPLACEMENT MEDIUM BUSES (5310 FY 03/04 CYCLE)											
					RIV	T	5310 2003/2004	0	0	104	104
							Fund Subtotal:	0	0	104	104
NEW PROJECT					RIV	T	AGEN 2003/2004	0	0	26	26
							Fund Subtotal:	0	0	26	26
							Project Total:	0	0	130	130
RIV030905	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	0	0	0	CO						
IN THE COACHELLA VALLEY AREA FOR DESERT SAMARITANS FOR THE ELDERLY - PURCHASE 2 EXPANSION MODIFIED VANS (5310 FY 03/04 CYCLE)											
					RIV	T	5310 2003/2004	0	0	100	100
							Fund Subtotal:	0	0	100	100
NEW PROJECT					RIV	T	AGEN 2003/2004	0	0	25	25
							Fund Subtotal:	0	0	25	25
							Project Total:	0	0	125	125

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
RIV030906	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	0	0	0	CO						
IN THE COACHELLA VALLEY AREA FOR THE FOUNDATION FOR THE RETARDED OF THE DESERT - PURCHASE 1 REPLACEMENT MINIVAN AND 1 REPLACEMENT LARGE BU											
					RIV	T	5310 2003/2004	0	0	98	98
							Fund Subtotal:	0	0	98	98
					RIV	T	AGEN 2003/2004	0	0	25	25
							Fund Subtotal:	0	0	25	25
							Project Total:	0	0	123	123
							Grand Totals (Eng, R/W, Cons):	3,970	2,869	34,990	
							Grand Total, All Costs:				41,829

VEW PROJECT

2002 Federal TIP(FY 2002/03 - 2007/2008)
County: SAN BERNARDINO

Printed October 1, 2003

System: Transit State Local

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	ENG	R/W	CONS	Total
								Cost in Thousands			
20020812	CALTRANS	10	14	13	CO						
I-10/CHERRY AVENUE INTERCHANGE - INTERCHANGE RECONSTRUCT -WIDEN I/C FROM SLOVER TO VALLEY FROM 4-6 LANES WITH DOUBLE LEFT TURNS TO RAMPS-PS											
					SBD	S	CO 2003/2004	935	0	0	935
							Fund Subtotal:	935	0	0	935
							Project Total:	935	0	0	935
20620	CALTRANS	210	23	0	CO						
UPLAND TO SAN BERNARDINO FROM LOS ANGELES COUNTY LINE TO ROUTE 215 - 8 LANE FREEWAY INCLUDING 2 HOV LANES (6+2) - 210 CORRIDOR PROJECT											
					SBD	S	CMAQ2002/2003	0	0	19,241	19,241
							Fund Subtotal:	0	0	19,241	19,241
					SBD	S	NH 2002/2003	0	0	2,889	2,889
							Fund Subtotal:	0	0	2,889	2,889
					SBD	S	STP 2002/2003	5,931	111,729	121,206	238,866
					SBD	S	STP 2006/2007	0	0	23,958	23,958
							Fund Subtotal:	5,931	111,729	145,164	262,824
					SBD	S	STPL 2002/2003	0	0	1,393	1,393
							Fund Subtotal:	0	0	1,393	1,393
					SBD	S	XSBD 2002/2003	15,636	0	38,254	53,890
					SBD	S	XSBD 2003/2004	0	0	6,093	6,093
							Fund Subtotal:	15,636	0	44,347	59,983
							Project Total:	21,567	111,729	213,034	346,330

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
713	CALTRANS	215	10	4	CO						
I-215 CORRIDOR NORTH - IN SAN BERNARDINO, ON I-215 FROM RTE 10 TO RTE 30- ADD 2 HOV LANES 1 LANE IN EA. DIR. AND OPERATIONAL IMPROVEMENTS											
					SBD	S	CMAQ 2003/2004	0	14,018	0	14,018
							Fund Subtotal:	0	14,018	0	14,018
					SBD	S	DEMO 2002/2003	0	0	2,063	2,063
							Fund Subtotal:	0	0	2,063	2,063
					SBD	S	STP 2002/2003	14,052	43,951	0	58,003
					SBD	S	STP 2003/2004	0	0	48,863	48,863
					SBD	S	STP 2006/2007	0	0	158,483	158,483
							Fund Subtotal:	14,052	43,951	207,346	265,349
					SBD	S	TCR-S 2003/2004	0	0	25,000	25,000
							Fund Subtotal:	0	0	25,000	25,000
					SBD	S	XSBD 2002/2003	7,300	0	0	7,300
					SBD	S	XSBD 2003/2004	0	0	53,206	53,206
							Fund Subtotal:	7,300	0	53,206	60,506
							Project Total:	21,352	57,969	287,615	366,936

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Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	ENG	R/W	CONS	Total
								Cost in Thousands			
20010129	BARSTOW CITY/COUNTY TRANSIT	0	0	0	CO						
PARATRANSIT VEHICLES 17 PASSENGER REPLACEMENT - ALT. FUEL - 1 IN FY 02											
					SBD	T	CMAQ2002/2003	0	0	134	134
							Fund Subtotal:	0	0	134	134
					SBD	T	LTF 2002/2003	0	0	52	52
							Fund Subtotal:	0	0	52	52
					SBD	T	STA 2002/2003	0	0	59	59
					SBD	T	STA 2003/2004	0	0	20	20
					SBD	T	STA 2004/2005	0	0	46	46
					SBD	T	STA 2005/2006	0	0	49	49
							Fund Subtotal:	0	0	174	174
							Project Total:	0	0	360	360
20010130	BARSTOW CITY/COUNTY TRANSIT	0	0	0	CO						
BUS SYSTEM - 27 PASSENGER REPLACEMENT ALT. FUEL; 3 IN 02 AND 3 IN 03 FYS											
					SBD	T	CMAQ2006/2007	0	0	572	572
					SBD	T	CMAQ2007/2008	0	0	595	595
							Fund Subtotal:	0	0	1,167	1,167
					SBD	T	STA 2006/2007	0	0	74	74
					SBD	T	STA 2007/2008	0	0	77	77
							Fund Subtotal:	0	0	151	151
							Project Total:	0	0	1,318	1,318
20020140	BARSTOW CITY/COUNTY TRANSIT	0	0	0	CO						
PARATRANSIT - VEHICLES 19 PASSENGER REPLACEMENT - ALT. FUEL; 05-01 - REPLACEMENT YEAR 2005-FY 2001 VEHICLE											
					SBD	T	CMAQ2003/2004	0	0	276	276
							Fund Subtotal:	0	0	276	276
					SBD	T	STA 2003/2004	0	0	36	36
							Fund Subtotal:	0	0	36	36
New Project							Project Total:	0	0	312	312
20020810	BARSTOW CITY/COUNTY TRANSIT	0	0	0	CO						
REPLACEMENT-PARATRANSIT - 9 PASSENGER VEHICLES - GAS - 04-1;05-1;06-1											
					SBD	T	LTF 2003/2004	0	0	47	47
					SBD	T	LTF 2004/2005	0	0	49	49
					SBD	T	LTF 2005/2006	0	0	51	51
							Fund Subtotal:	0	0	147	147
New Project							Project Total:	0	0	147	147

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	ENG	R/W	CONS	Total
								Cost in Thousands			
20020811	BARSTOW CITY/COUNTY TRANSIT	0	0	0	CO						
BUS STOP AMENITIES - BARSTOW CITY HALL - FOR CENTRAL TRANSFER POINT AND OTHER AMENITIES											
					SBD	T	STA 2003/2004	0	0	175	175
							Fund Subtotal:	0	0	175	175
							Project Total:	0	0	175	175
SBD31537	BARSTOW CITY/COUNTY TRANSIT	0	0	0	CO						
OPERATING ASSISTANCE - GENERAL PUBLIC DIAL-A-RIDE AND FIXED ROUTE											
					SBD	T	5311 2003/2004	0	0	133	133
					SBD	T	5311 2004/2005	0	0	125	125
					SBD	T	5311 2005/2006	0	0	97	97
							Fund Subtotal:	0	0	355	355
					SBD	T	FARE 2003/2004	0	0	222	222
					SBD	T	FARE 2004/2005	0	0	232	232
					SBD	T	FARE 2005/2006	0	0	243	243
							Fund Subtotal:	0	0	697	697
					SBD	T	LTF 2003/2004	0	0	1,280	1,280
					SBD	T	LTF 2004/2005	0	0	1,339	1,339
					SBD	T	LTF 2005/2006	0	0	1,357	1,357
							Fund Subtotal:	0	0	3,976	3,976
					SBD	T	XSBD 2003/2004	0	0	161	161
					SBD	T	XSBD 2004/2005	0	0	171	171
					SBD	T	XSBD 2005/2006	0	0	209	209
							Fund Subtotal:	0	0	541	541
							Project Total:	0	0	5,569	5,569

New Project

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Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
0020109	MORONGO BASIN TRANSIT AUTHORITY	0	0	0	CO						
SERVICE VEHICLE - PURCHASE 1 SEDAN AND 1 PICK-UP TRUCK											
					SBD	T	STA 2003/2004	0	0	42	42
							Fund Subtotal:	0	0	42	42
							Project Total:	0	0	42	42
20020808	MORONGO BASIN TRANSIT AUTHORITY	0	0	0	CO						
REPLACEMENT - PARATRANSIT VEHICLES - ALT. FUEL - 16 PASSENGER - 04-5, 06-2											
					SBD	T	CMAQ2003/2004	0	0	371	371
							Fund Subtotal:	0	0	371	371
					SBD	T	STA 2003/2004	0	0	48	48
							Fund Subtotal:	0	0	48	48
New Project							Project Total:	0	0	419	419
20020809	MORONGO BASIN TRANSIT AUTHORITY	0	0	0	CO						
PURCHASE AND INSTALL - 40 BUS SCHEDULE RACKS											
					SBD	T	STA 2004/2005	0	0	4	4
							Fund Subtotal:	0	0	4	4
New Project							Project Total:	0	0	4	4

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
SBD31037	MORONGO BASIN TRANSIT AUTHORITY	0	0	0	**CO**						
BUS SYSTEM - OPERATING ASSISTANCE											
					SBD T	5311	2003/2004	0	0	153	**153**
					SBD T	5311	2004/2005	0	0	144	**144**
					SBD T	5311	2005/2006	0	0	151	**151**
							Fund Subtotal:	**0**	**0**	**448**	**448**
					SBD T	FARE	2003/2004	0	0	305	**305**
					SBD T	FARE	2004/2005	0	0	328	**328**
					SBD T	FARE	2005/2006	0	0	341	**341**
							Fund Subtotal:	**0**	**0**	**974**	**974**
					SBD T	LTF	2003/2004	0	0	1,317	**1,317**
					SBD T	LTF	2004/2005	0	0	1,520	**1,520**
					SBD T	LTF	2005/2006	0	0	1,567	**1,567**
							Fund Subtotal:	**0**	**0**	**4,404**	**4,404**
					SBD T	PVT	2002/2003	0	0	5	**5**
					SBD T	PVT	2003/2004	0	0	5	**5**
					SBD T	PVT	2004/2005	0	0	5	**5**
					SBD T	PVT	2005/2006	0	0	5	**5**
							Fund Subtotal:	**0**	**0**	**20**	**20**
					SBD T	XSBD	2003/2004	0	0	90	**90**
					SBD T	XSBD	2004/2005	0	0	94	**94**
					SBD T	XSBD	2005/2006	0	0	100	**100**
							Fund Subtotal:	**0**	**0**	**284**	**284**
							Project Total:	**0**	**0**	**6,130**	**6,130**
SBD59251	MORONGO BASIN TRANSIT AUTHORITY	0	0	0	**CO**						
TRANSIT- ADMINISTRATION EQUIPMENT COMPUTER HARDWARE, SOFTWARE, AND OFFICE FURNITURE											
					SBD T	STA	2002/2003	0	0	15	**15**
					SBD T	STA	2003/2004	0	0	10	**10**
					SBD T	STA	2004/2005	0	0	10	**10**
					SBD T	STA	2005/2006	0	0	10	**10**
							Fund Subtotal:	**0**	**0**	**45**	**45**
							Project Total:	**0**	**0**	**45**	**45**

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	ENG	R/W	CONS	Total
								Cost in Thousands			
0010120	MOUNTAIN REGIONAL TRANSIT AUTHORITY	0	0	0	CO						
TRANSIT SERVICE EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT)											
					SBD	T	LTF 2004/2005	0	0	6	6
					SBD	T	LTF 2005/2006	0	0	6	6
							Fund Subtotal:	0	0	12	12
					SBD	T	STA 2003/2004	0	0	45	45
					SBD	T	STA 2004/2005	0	0	8	8
					SBD	T	STA 2005/2006	0	0	10	10
							Fund Subtotal:	0	0	63	63
							Project Total:	0	0	75	75
20010283	MOUNTAIN REGIONAL TRANSIT AUTHORITY	0	0	0	CO						
BUS SYSTEM - EXPANSION ALT. FUEL NEW TROLLEY VEHICLE SERVICE TO OPERATE BIG BEAR VISITORS TROLLEY											
					SBD	T	CMAQ2002/2003	0	0	155	155
							Fund Subtotal:	0	0	155	155
					SBD	T	LTF 2002/2003	0	0	20	20
					SBD	T	LTF 2003/2004	0	0	10	10
							Fund Subtotal:	0	0	30	30
							Project Total:	0	0	185	185
20020143	MOUNTAIN REGIONAL TRANSIT AUTHORITY	0	0	0	CO						
MAINTENANCE FACILITIES - PAVE CRESTLINE FACILITY PARKING LOT - REHABILITATION											
					SBD	T	STA 2004/2005	0	0	60	60
							Fund Subtotal:	0	0	60	60
							Project Total:	0	0	60	60

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	ENG	R/W	CONS	Total
								Cost in Thousands			
SBD41055	MOUNTAIN REGIONAL TRANSIT AUTHORITY	0	0	0	CO						
BUS SYSTEM - OPERATING ASSISTANCE											
					SBD T	5311	2003/2004	0	0	114	114
					SBD T	5311	2004/2005	0	0	107	107
					SBD T	5311	2005/2006	0	0	71	71
						Fund Subtotal:		0	0	292	292
					SBD T	CITY	2003/2004	0	0	3,485	3,485
						Fund Subtotal:		0	0	3,485	3,485
					SBD T	CMAQ	2002/2003	0	0	120	120
						Fund Subtotal:		0	0	120	120
					SBD T	FARE	2003/2004	0	0	227	227
					SBD T	FARE	2004/2005	0	0	234	234
					SBD T	FARE	2005/2006	0	0	212	212
						Fund Subtotal:		0	0	673	673
					SBD T	LTF	2003/2004	0	0	1,217	1,217
					SBD T	LTF	2004/2005	0	0	1,392	1,392
					SBD T	LTF	2005/2006	0	0	1,181	1,181
						Fund Subtotal:		0	0	3,790	3,790
					SBD T	PVT	2003/2004	0	0	30	30
					SBD T	PVT	2004/2005	0	0	25	25
					SBD T	PVT	2005/2006	0	0	43	43
						Fund Subtotal:		0	0	98	98
					SBD T	XSBD	2003/2004	0	0	89	89
					SBD T	XSBD	2004/2005	0	0	92	92
					SBD T	XSBD	2005/2006	0	0	98	98
						Fund Subtotal:		0	0	279	279
						Project Total:		0	0	8,737	8,737
SBD41064	MOUNTAIN REGIONAL TRANSIT AUTHORITY	0	0	0	CO						
BUS SYSTEM - PASSENGER FACILITY											
					SBD T	LTF	2005/2006	0	0	25	25
					SBD T	LTF	2006/2007	0	0	25	25
						Fund Subtotal:		0	0	50	50
						Project Total:		0	0	50	50
SBD44006	MOUNTAIN REGIONAL TRANSIT AUTHORITY	0	0	0	CO						
TRANSIT ADMINISTRATION EQUIPMENT OFFICE EQUIPMENT											
					SBD T	LTF	2005/2006	0	0	33	33
						Fund Subtotal:		0	0	33	33
						Project Total:		0	0	33	33

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
BD31612	NEEDLES	0	0	0	**CO**						
BUS SYSTEM - OPERATING ASSISTANCE											
					SBD T	5311	2003/2004	0	0	17	**17**
					SBD T	5311	2004/2005	0	0	16	**16**
					SBD T	5311	2005/2006	0	0	16	**16**
						Fund Subtotal:		**0**	**0**	**49**	**49**
					SBD T	EDA	2003/2004	0	0	7	**7**
					SBD T	EDA	2004/2005	0	0	6	**6**
					SBD T	EDA	2005/2006	0	0	6	**6**
						Fund Subtotal:		**0**	**0**	**19**	**19**
					SBD T	FARE	2003/2004	0	0	24	**24**
					SBD T	FARE	2004/2005	0	0	28	**28**
					SBD T	FARE	2005/2006	0	0	29	**29**
						Fund Subtotal:		**0**	**0**	**81**	**81**
					SBD T	LTF	2003/2004	0	0	133	**133**
					SBD T	LTF	2004/2005	0	0	139	**139**
					SBD T	LTF	2005/2006	0	0	148	**148**
						Fund Subtotal:		**0**	**0**	**420**	**420**
					SBD T	PVT	2003/2004	0	0	1	**1**
					SBD T	PVT	2004/2005	0	0	1	**1**
					SBD T	PVT	2005/2006	0	0	1	**1**
						Fund Subtotal:		**0**	**0**	**3**	**3**
					SBD T	XSBD	2003/2004	0	0	15	**15**
					SBD T	XSBD	2004/2005	0	0	15	**15**
					SBD T	XSBD	2005/2006	0	0	13	**13**
						Fund Subtotal:		**0**	**0**	**43**	**43**
						Project Total:		**0**	**0**	**615**	**615**
SBD44003	NEEDLES	0	0	0	**CO**						
PARATRANSIT VEHICLE REPLACEMENT 03-1, 06-1											
					SBD T	PVT	2002/2003	0	0	10	**10**
						Fund Subtotal:		**0**	**0**	**10**	**10**
					SBD T	STA	2002/2003	0	0	47	**47**
					SBD T	STA	2005/2006	0	0	80	**80**
						Fund Subtotal:		**0**	**0**	**127**	**127**
						Project Total:		**0**	**0**	**137**	**137**

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
200088	OMNITRANS	0	0	0	CO						
TRANSIT SERVICE EQUIPMENT -- PURCHASE MAINTENANCE EQUIPMENT FOR EAST AND WEST VALLEY FACILITIES.											
					SBD	T	5307 2002/2003	0	0	56	56
					SBD	T	5307 2003/2004	0	0	118	118
					SBD	T	5307 2004/2005	0	0	311	311
					SBD	T	5307 2005/2006	0	0	318	318
							Fund Subtotal:	0	0	803	803
					SBD	T	AB276 2002/2003	0	0	5	5
							Fund Subtotal:	0	0	5	5
					SBD	T	STA 2002/2003	0	0	14	14
					SBD	T	STA 2003/2004	0	0	29	29
					SBD	T	STA 2004/2005	0	0	78	78
					SBD	T	STA 2005/2006	0	0	79	79
							Fund Subtotal:	0	0	200	200
							Project Total:	0	0	1,008	1,008
20020804	OMNITRANS	0	0	0	CO						
MAJOR INVESTMENT STUDY FOR BUS RAPID TRANSIT CORRIDOR ALONG IN SAN BERNARDINO - FROM SAN BERNARDINO TO LOMA LINDA											
					SBD	T	5307 2003/2004	820	0	0	820
							Fund Subtotal:	820	0	0	820
					SBD	T	STA 2003/2004	205	0	0	205
							Fund Subtotal:	205	0	0	205
	New Project						Project Total:	1,025	0	0	1,025
20020805	OMNITRANS	0	0	0	CO						
BUS SYSTEM - PASSENGER FACILITIES - CONSTRUCTION OF THE YUCAIPA TRANSCENTER-PSE ONLY											
					SBD	T	5309c 2003/2004	935	0	0	935
							Fund Subtotal:	935	0	0	935
					SBD	T	STA 2003/2004	233	0	0	233
							Fund Subtotal:	233	0	0	233
	New Project						Project Total:	1,168	0	0	1,168

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Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	ENG	R/W	CONS	Total
								Cost in Thousands			
20020806	OMNITRANS	0	0	0	CO						
TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES											
					SBD	T	5308 2003/2004	0	0	206	206
					SBD	T	5308 2004/2005	0	0	207	207
							Fund Subtotal:	0	0	413	413
					SBD	T	STA 2003/2004	0	0	52	52
					SBD	T	STA 2004/2005	0	0	52	52
							Fund Subtotal:	0	0	104	104
	New Project						Project Total:	0	0	517	517
20020807	OMNITRANS	0	0	0	CO						
BUS SYSTEM - PASSENGER FACILITIES - CONSTRUCTION OF THE CHINO TRANSCENTER											
					SBD	T	5309c 2003/2004	325	0	0	325
							Fund Subtotal:	325	0	0	325
					SBD	T	STA 2003/2004	81	0	0	81
							Fund Subtotal:	81	0	0	81
	New Project						Project Total:	406	0	0	406
981111	OMNITRANS	0	0	0	CO						
TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS											
					SBD	T	5307 2002/2003	0	0	145	145
					SBD	T	5307 2003/2004	0	0	94	94
					SBD	T	5307 2004/2005	0	0	154	154
					SBD	T	5307 2005/2006	0	0	172	172
							Fund Subtotal:	0	0	565	565
					SBD	T	LTF 2003/2004	0	0	18	18
							Fund Subtotal:	0	0	18	18
					SBD	T	STA 2002/2003	0	0	36	36
					SBD	T	STA 2003/2004	0	0	6	6
					SBD	T	STA 2004/2005	0	0	39	39
					SBD	T	STA 2005/2006	0	0	43	43
							Fund Subtotal:	0	0	124	124
							Project Total:	0	0	707	707

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
)81114	OMNITRANS	0	0	0	CO						
TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS											
					SBD T	5307	2002/2003	0	0	312	312
					SBD T	5307	2003/2004	0	0	185	185
					SBD T	5307	2004/2005	0	0	193	193
					SBD T	5307	2005/2006	0	0	199	199
						Fund Subtotal:		0	0	889	889
					SBD T	LTF	2002/2003	0	0	78	78
					SBD T	LTF	2003/2004	0	0	23	23
						Fund Subtotal:		0	0	101	101
					SBD T	STA	2003/2004	0	0	22	22
					SBD T	STA	2004/2005	0	0	48	48
					SBD T	STA	2005/2006	0	0	50	50
						Fund Subtotal:		0	0	120	120
						Project Total:		0	0	1,110	1,110
981122	OMNITRANS	0	0	0	CO						
CAPITALIZATION OF PREVENTIVE MAINT											
					SBD T	5307	2002/2003	0	0	5,596	5,596
					SBD T	5307	2003/2004	0	0	8,298	8,298
					SBD T	5307	2004/2005	0	0	9,414	9,414
					SBD T	5307	2005/2006	0	0	10,607	10,607
						Fund Subtotal:		0	0	33,915	33,915
					SBD T	LTF	2002/2003	0	0	1,399	1,399
					SBD T	LTF	2003/2004	0	0	2,075	2,075
					SBD T	LTF	2004/2005	0	0	2,354	2,354
					SBD T	LTF	2005/2006	0	0	2,652	2,652
						Fund Subtotal:		0	0	8,480	8,480
						Project Total:		0	0	42,395	42,395

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
SBD20030	OMNITRANS	0	0	0	**CO**						
BUS SYSTEM OPERATING ASSISTANCE											
					SBD	T	CMAQ2003/2004	0	0	510	**510**
							Fund Subtotal:	**0**	**0**	**510**	**510**
					SBD	T	CMOY2002/2003	0	0	600	**600**
							Fund Subtotal:	**0**	**0**	**600**	**600**
					SBD	T	FARE 2002/2003	0	0	12,002	**12,002**
					SBD	T	FARE 2003/2004	0	0	12,539	**12,539**
							Fund Subtotal:	**0**	**0**	**24,541**	**24,541**
					SBD	T	LTF 2002/2003	0	0	34,361	**34,361**
					SBD	T	LTF 2003/2004	0	0	34,983	**34,983**
							Fund Subtotal:	**0**	**0**	**69,344**	**69,344**
					SBD	T	PVT 2002/2003	0	0	735	**735**
					SBD	T	PVT 2003/2004	0	0	1,395	**1,395**
							Fund Subtotal:	**0**	**0**	**2,130**	**2,130**
					SBD	T	XSBD 2002/2003	0	0	4,434	**4,434**
					SBD	T	XSBD 2003/2004	0	0	4,611	**4,611**
							Fund Subtotal:	**0**	**0**	**9,045**	**9,045**
							Project Total:	**0**	**0**	**106,170**	**106,170**
SBD31084	OMNITRANS	0	0	0	**CO**						
SERVICES/SUPPORT EQUIPMENT VEHICLES, 01-18, 02-19, 03-3, 04-6											
					SBD	T	5307 2002/2003	0	0	278	**278**
					SBD	T	5307 2003/2004	0	0	46	**46**
					SBD	T	5307 2004/2005	0	0	645	**645**
					SBD	T	5307 2005/2006	0	0	898	**898**
							Fund Subtotal:	**0**	**0**	**1,867**	**1,867**
					SBD	T	LTF 2002/2003	0	0	3	**3**
							Fund Subtotal:	**0**	**0**	**3**	**3**
					SBD	T	STA 2002/2003	0	0	69	**69**
					SBD	T	STA 2003/2004	0	0	7	**7**
					SBD	T	STA 2004/2005	0	0	161	**161**
					SBD	T	STA 2005/2006	0	0	224	**224**
							Fund Subtotal:	**0**	**0**	**461**	**461**
							Project Total:	**0**	**0**	**2,331**	**2,331**

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
BD41022	OMNITRANS	0	0	0	CO						
PARATRANSIT - VEHICLES REPLACEMENT ALT. FUEL, 04-36											
					SBD	T	5307 2003/2004	0	0	2,830	2,830
							Fund Subtotal:	0	0	2,830	2,830
					SBD	T	5310 2002/2003	0	0	468	468
							Fund Subtotal:	0	0	468	468
					SBD	T	STA 2003/2004	0	0	580	580
							Fund Subtotal:	0	0	580	580
							Project Total:	0	0	3,878	3,878
SBD43012	OMNITRANS	0	0	0	CO						
CAPITALIZATION OF LEASES FOR CONTRACTORS/RADIO SITES											
					SBD	T	5307 2002/2003	0	0	53	53
					SBD	T	5307 2003/2004	0	0	64	64
							Fund Subtotal:	0	0	117	117
					SBD	T	LTF 2002/2003	0	0	13	13
					SBD	T	LTF 2003/2004	0	0	16	16
							Fund Subtotal:	0	0	29	29
							Project Total:	0	0	146	146
SBD90105	OMNITRANS	0	0	0	CO						
BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 01-25, 02-16,											
					SBD	T	5309c 2003/2004	0	0	371	371
							Fund Subtotal:	0	0	371	371
					SBD	T	CMOY2002/2003	0	0	213	213
							Fund Subtotal:	0	0	213	213
					SBD	T	LTF 2003/2004	0	0	93	93
							Fund Subtotal:	0	0	93	93
					SBD	T	STA 2002/2003	0	0	875	875
							Fund Subtotal:	0	0	875	875
							Project Total:	0	0	1,552	1,552

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
0020802	SAN BERNARDINO	0	0	0	**CO**						
METROLINK PARKING STRUCTURE - CONSTRUCT 5 LEVEL PARKING STRUCTURE TO SERVE EXISTING METROLINK STATION AT SANTA FE DEPOT LOCATION											
					SBD	T	CMAQ2003/2004	531	0	0	**531**
					SBD	T	CMAQ2004/2005	0	0	3,010	**3,010**
							Fund Subtotal:	**531**	**0**	**3,010**	**3,541**
					SBD	T	LTF 2003/2004	69	0	0	**69**
					SBD	T	LTF 2004/2005	0	0	390	**390**
							Fund Subtotal:	**69**	**0**	**390**	**459**
	New Project						Project Total:	**600**	**0**	**3,400**	**4,000**

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	ENG	R/W	CONS	Total
								Cost in Thousands			
20020801	SANBAG	0	0	0	CO						
METROLINK ROLLING STOCK - PHASE II (SCRRA) PURCHASE ADDL METROLINK ROLLING STOCK TO ALLOW EXPANSION OF METROLINK SYSTEM WILL INCLUDE 3-7 L											
					SBD T	5307	2003/2004	0	0	4,500	4,500
					SBD T	5307	2004/2005	0	0	2,366	2,366
						Fund Subtotal:		0	0	6,866	6,866
					SBD T	5309b	2003/2004	0	0	3,366	3,366
						Fund Subtotal:		0	0	3,366	3,366
					SBD T	PVT	2003/2004	0	0	842	842
						Fund Subtotal:		0	0	842	842
New Project						Project Total:		0	0	11,074	11,074
990602	SANBAG	0	0	0	CO						
METROLINK CAPITAL MAINTENANCE											
					SBD T	5307	2003/2004	0	0	750	750
						Fund Subtotal:		0	0	750	750
					SBD T	5309b	2002/2003	0	0	2,383	2,383
					SBD T	5309b	2003/2004	0	0	2,380	2,380
					SBD T	5309b	2004/2005	0	0	2,472	2,472
					SBD T	5309b	2005/2006	0	0	2,572	2,572
						Fund Subtotal:		0	0	9,807	9,807
					SBD T	PVT	2002/2003	0	0	596	596
						Fund Subtotal:		0	0	596	596
					SBD T	STA	2003/2004	0	0	594	594
					SBD T	STA	2004/2005	0	0	258	258
					SBD T	STA	2005/2006	0	0	260	260
						Fund Subtotal:		0	0	1,112	1,112
						Project Total:		0	0	12,265	12,265
SBD41109	SANBAG	0	0	0	CO						
METROLINK OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)											
					SBD T	LTF	2002/2003	0	0	4,577	4,577
					SBD T	LTF	2003/2004	0	0	5,030	5,030
					SBD T	LTF	2004/2005	0	0	5,563	5,563
						Fund Subtotal:		0	0	15,170	15,170
						Project Total:		0	0	15,170	15,170

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
)0084	VICTOR VALLEY TRANSIT AUTHORITY	0	0	0	CO						
TRANSIT -- ADMINISTRATION EQUIPMENT											
					SBD	T	5307 2003/2004	0	0	40	**40**
					SBD	T	5307 2005/2006	0	0	141	**141**
							Fund Subtotal:	**0**	**0**	**181**	**181**
					SBD	T	STA 2003/2004	0	0	10	**10**
					SBD	T	STA 2005/2006	0	0	109	**109**
							Fund Subtotal:	**0**	**0**	**119**	**119**
							Project Total:	**0**	**0**	**300**	**300**
00086	VICTOR VALLEY TRANSIT AUTHORITY	0	0	0	CO						
BUS SYSTEM -- PASSENGER FACILITIES. PURCHASE BUS STOP SIGNS AND SHELTERS.											
					SBD	T	5307 2003/2004	0	0	128	**128**
					SBD	T	5307 2004/2005	0	0	115	**115**
					SBD	T	5307 2005/2006	0	0	144	**144**
							Fund Subtotal:	**0**	**0**	**387**	**387**
					SBD	T	STA 2003/2004	0	0	32	**32**
					SBD	T	STA 2004/2005	0	0	36	**36**
					SBD	T	STA 2005/2006	0	0	36	**36**
							Fund Subtotal:	**0**	**0**	**104**	**104**
							Project Total:	**0**	**0**	**491**	**491**
981104	VICTOR VALLEY TRANSIT AUTHORITY	0	0	0	CO						
TRANSIT - SECURITY EQUIPMENT											
					SBD	T	5307- 2003/2004	0	0	120	**120**
					SBD	T	5307- 2004/2005	0	0	120	**120**
					SBD	T	5307- 2005/2006	0	0	120	**120**
							Fund Subtotal:	**0**	**0**	**360**	**360**
					SBD	T	STA 2003/2004	0	0	30	**30**
					SBD	T	STA 2004/2005	0	0	30	**30**
					SBD	T	STA 2005/2006	0	0	30	**30**
							Fund Subtotal:	**0**	**0**	**90**	**90**
							Project Total:	**0**	**0**	**450**	**450**

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	ENG	R/W	CONS	Total
								Cost in Thousands			
SBD31581	VICTOR VALLEY TRANSIT AUTHORITY	0	0	0	CO						
BUS SYSTEM - OPERATING ASSISTANCE											
					SBD T	5307	2002/2003	0	0	1,006	1,006
						Fund Subtotal:		0	0	1,006	1,006
					SBD T	5311	2002/2003	0	0	78	78
					SBD T	5311	2003/2004	0	0	113	113
					SBD T	5311	2004/2005	0	0	106	106
					SBD T	5311	2005/2006	0	0	112	112
						Fund Subtotal:		0	0	409	409
					SBD T	AB276	2002/2003	0	0	75	75
					SBD T	AB276	2003/2004	0	0	75	75
					SBD T	AB276	2004/2005	0	0	75	75
					SBD T	AB276	2005/2006	0	0	75	75
						Fund Subtotal:		0	0	300	300
					SBD T	CMAQ	2002/2003	0	0	441	441
					SBD T	CMAQ	2003/2004	0	0	328	328
					SBD T	CMAQ	2004/2005	0	0	342	342
						Fund Subtotal:		0	0	1,111	1,111
					SBD T	FARE	2002/2003	0	0	1,065	1,065
					SBD T	FARE	2003/2004	0	0	1,091	1,091
					SBD T	FARE	2004/2005	0	0	1,134	1,134
					SBD T	FARE	2005/2006	0	0	1,178	1,178
						Fund Subtotal:		0	0	4,468	4,468
					SBD T	LTF	2002/2003	0	0	3,697	3,697
					SBD T	LTF	2003/2004	0	0	3,833	3,833
					SBD T	LTF	2004/2005	0	0	4,008	4,008
					SBD T	LTF	2005/2006	0	0	4,149	4,149
						Fund Subtotal:		0	0	15,687	15,687
					SBD T	PVT	2002/2003	0	0	10	10
					SBD T	PVT	2003/2004	0	0	142	142
					SBD T	PVT	2004/2005	0	0	63	63
					SBD T	PVT	2005/2006	0	0	65	65
						Fund Subtotal:		0	0	280	280
					SBD T	STAL-	2002/2003	0	0	150	150
						Fund Subtotal:		0	0	150	150
					SBD T	XSBD	2002/2003	0	0	473	473
					SBD T	XSBD	2003/2004	0	0	459	459
					SBD T	XSBD	2004/2005	0	0	558	558
					SBD T	XSBD	2005/2006	0	0	606	606
						Fund Subtotal:		0	0	2,096	2,096
						Project Total:		0	0	25,507	25,507

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
BD41073	VICTOR VALLEY TRANSIT AUTHORITY	0	0	0	CO						
CAPITAL - PURCHASE OF LAND AND ARCHITECTURAL SERVICES & CONSTRUCT FOR ADMINISTRATIVE, MAINTENANCE, & OPERATIONS FACILITY (PH I & II)											
					SBD T	5307	2002/2003	0	0	280	280
					SBD T	5307	2003/2004	0	0	1,200	1,200
					SBD T	5307	2005/2006	0	0	440	440
							Fund Subtotal:	0	0	1,920	1,920
					SBD T	STA	2002/2003	0	0	63	63
					SBD T	STA	2003/2004	0	0	300	300
					SBD T	STA	2004/2005	0	0	110	110
							Fund Subtotal:	0	0	473	473
							Project Total:	0	0	2,393	2,393
SBD41084	VICTOR VALLEY TRANSIT AUTHORITY	0	0	0	CO						
BUS SYSTEM - BUSES REPLACEMENT - ALT FUEL, 04-2;05-8											
					SBD T	CMAQ	2002/2003	0	0	266	266
					SBD T	CMAQ	2004/2005	0	0	1,771	1,771
							Fund Subtotal:	0	0	2,037	2,037
					SBD T	LTF	2002/2003	0	0	7	7
					SBD T	LTF	2003/2004	0	0	250	250
					SBD T	LTF	2004/2005	0	0	217	217
							Fund Subtotal:	0	0	474	474
					SBD T	STA	2002/2003	0	0	28	28
					SBD T	STA	2003/2004	0	0	250	250
					SBD T	STA	2004/2005	0	0	217	217
							Fund Subtotal:	0	0	495	495
							Project Total:	0	0	3,006	3,006

Project	Agency Name	Route	PMA	PMB	SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
SBD41114	VICTOR VALLEY TRANSIT AUTHORITY	0	0	0	CO						
PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 04-3, 07-5, 09-6											
					SBD T	5307	2006/2007	0	0	68	68
						Fund Subtotal:		0	0	68	68
					SBD T	CMAQ	2002/2003	0	0	540	540
					SBD T	CMAQ	2003/2004	0	0	199	199
					SBD T	CMAQ	2006/2007	0	0	266	266
						Fund Subtotal:		0	0	1,005	1,005
					SBD T	LTF	2002/2003	0	0	50	50
					SBD T	LTF	2006/2007	0	0	42	42
						Fund Subtotal:		0	0	92	92
					SBD T	STA	2002/2003	0	0	202	202
					SBD T	STA	2003/2004	0	0	26	26
						Fund Subtotal:		0	0	228	228
						Project Total:		0	0	1,393	1,393
SBD41117	VICTOR VALLEY TRANSIT AUTHORITY	0	0	0	CO						
BUS SYSTEM - PURCHASE SERVICE VEHICLES 04-2; 06-2											
					SBD T	5307	2003/2004	0	0	48	48
					SBD T	5307	2005/2006	0	0	48	48
						Fund Subtotal:		0	0	96	96
					SBD T	STA	2003/2004	0	0	12	12
					SBD T	STA	2005/2006	0	0	12	12
						Fund Subtotal:		0	0	24	24
						Project Total:		0	0	120	120
						Grand Totals (Eng, R/W, Cons):		47,053	169,698	760,445	
							Grand Total, All Costs:				977,196

2002 Federal TIP(FY 2002/03 - 2007/2008)
County: VENTURA

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System: Transit State Local

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
									Cost in Thousands			
VEN991219	PORT HUENEME	0	0	0	CO							
CHANNEL ISLANDS BLVD FROM VICTORIA AVE TO PATTERSON RD WIDEN E/B FROM 2 LANES TO 3 LANES + BIKE ROUTE WITH STRIPING (CLASS III)												
					VE	L	CITY	2002/2003	17	11	85	113
							Fund Subtotal:		17	11	85	113
					VE	L	CMAQ	2002/2003	49	33	245	327
							Fund Subtotal:		49	33	245	327
					VE	L	STPL-	2002/2003	83	55	414	552
							Fund Subtotal:		83	55	414	552
							Project Total:		149	99	744	992

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
VEN54151	VENTURA COUNTY TRANS COMMISSION (VCTC)	0	0	0	CO							
REGIONAL RIDESHARE PROGRAM CORE RIDESHARE SERVICES (INCLUDES RIDE MATCHING)												
					VE	L	CMAQ	2002/2003	0	0	144	144
					VE	L	CMAQ	2003/2004	0	0	366	366
							Fund Subtotal:		0	0	510	510
					VE	L	STPL-	2002/2003	0	0	39	39
							Fund Subtotal:		0	0	39	39
							Project Total:		0	0	549	549
VEN93017	VENTURA COUNTY TRANS COMMISSION (VCTC)	0	0	0	CO							
REGIONAL RIDESHARE PROGRAM												
					VE	L	CMAQ	2003/2004	0	0	440	440
							Fund Subtotal:		0	0	440	440
					VE	L	STPL-	2002/2003	0	0	220	220
							Fund Subtotal:		0	0	220	220
							Project Total:		0	0	660	660
VEN990613	VENTURA COUNTY TRANS COMMISSION (VCTC)	0	0	0	CO							
EXTEND RICE AVE AS 4 LANE ROAD FROM RT 1 TO HUENEME RD												
					VE	L	DEMO	2002/2003	560	640	1,616	2,816
							Fund Subtotal:		560	640	1,616	2,816
					VE	L	NH	2002/2003	560	800	1,319	2,679
							Fund Subtotal:		560	800	1,319	2,679
					VE	L	PORT	2002/2003	140	200	1,660	2,000
							Fund Subtotal:		140	200	1,660	2,000
							Project Total:		1,260	1,640	4,595	7,495
VEN990340	SAN BUENAVENTURA	126	5	1	CO							
IN VENTURA ENHANCED LANDSCAPING RT 126 INTERCHANGES AT VICTORIA, KIMBALL, & WELLS (RT 118)												
					VE	S	CITY	2002/2003	8	0	147	155
							Fund Subtotal:		8	0	147	155
					VE	S	STPE-	2002/2003	60	0	640	700
							Fund Subtotal:		60	0	640	700
							Project Total:		68	0	787	855

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
VEN030902	CALTRANS	0	0	0	CO							
ARC VENTURA COUNTY - TWO (2) MODIFIED VANS FOR REPLACEMENT												
					VE	T	5310	2003/2004	0	0	80	80
							Fund Subtotal:		0	0	80	80
					VE	T	PVT	2003/2004	0	0	20	20
							Fund Subtotal:		0	0	20	20
							Project Total:		0	0	100	100
VEN030903	CALTRANS	0	0	0	CO							
HELP OF OJAI - ONE SMALL BUS WITH RADIO FOR SERVICE EXPANSION												
					VE	T	5310	2003/2004	0	0	36	36
							Fund Subtotal:		0	0	36	36
					VE	T	PVT	2003/2004	0	0	9	9
							Fund Subtotal:		0	0	9	9
							Project Total:		0	0	45	45
VEN030904	CALTRANS	0	0	0	CO							
HELP OF OJAI COMPUTER HARDWARE AND SOFTWARE												
					VE	T	5310	2003/2004	0	0	20	20
							Fund Subtotal:		0	0	20	20
					VE	T	PVT	2003/2004	0	0	5	5
							Fund Subtotal:		0	0	5	5
							Project Total:		0	0	25	25
VEN030905	CALTRANS	0	0	0	CO							
HELP OF OJAI - TWO (2) SMALL BUSES WITH RADIOS FOR REPLACEMENT												
					VE	T	5310	2003/2004	0	0	68	68
							Fund Subtotal:		0	0	68	68
					VE	T	PVT	2003/2004	0	0	17	17
							Fund Subtotal:		0	0	17	17
							Project Total:		0	0	85	85

NEW PROJECT

NEW PROJECT

NEW PROJECT

NEW PROJECT

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
VEN030906	CALTRANS	0	0	0	**CO**							
VENTURA COUNTY DELIVERY SERVICE - TWO (2) LARGE BUSES FOR SERVICE EXPANSION												
					VE	T	5310	2003/2004	0	0	104	**104**
								Fund Subtotal:	**0**	**0**	**104**	**104**
					VE	T	PVT	2003/2004	0	0	26	**26**
								Fund Subtotal:	**0**	**0**	**26**	**26**
								Project Total:	**0**	**0**	**130**	**130**

NEW PROJECT

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
VEN011222	SIMI VALLEY	0	0	0	CO							
TWO (2) REPLACEMENT COMPUTERS												
					VE	T	5307	2003/2004	0	0	4	4
							Fund Subtotal:		0	0	4	4
					VE	T	CITY	2003/2004	0	0	1	1
							Fund Subtotal:		0	0	1	1
							Project Total:		0	0	5	5
VEN020901	SIMI VALLEY	0	0	0	CO							
FUEL TANK REMEDIATION - MTBE PROJECT												
					VE	T	5307	2002/2003	0	0	59	59
					VE	T	5307	2003/2004	0	0	59	59
							Fund Subtotal:		0	0	118	118
					VE	T	CITY	2002/2003	0	0	15	15
					VE	T	CITY	2003/2004	0	0	15	15
							Fund Subtotal:		0	0	30	30
							Project Total:		0	0	148	148
VEN020902	SIMI VALLEY	0	0	0	CO							
FINANCIAL MANAGEMENT SYSTEM												
					VE	T	5307	2002/2003	0	0	28	28
					VE	T	5307	2003/2004	0	0	27	27
							Fund Subtotal:		0	0	55	55
					VE	T	CITY	2002/2003	0	0	7	7
					VE	T	CITY	2003/2004	0	0	7	7
							Fund Subtotal:		0	0	14	14
							Project Total:		0	0	69	69
VEN020903	SIMI VALLEY	0	0	0	CO							
REPLACE TRANSIT RADIO SYSTEM												
					VE	T	5307	2002/2003	0	0	56	56
					VE	T	5307	2003/2004	0	0	16	16
					VE	T	5307	2004/2005	0	0	48	48
							Fund Subtotal:		0	0	120	120
					VE	T	CITY	2002/2003	0	0	14	14
					VE	T	CITY	2003/2004	0	0	4	4
					VE	T	CITY	2004/2005	0	0	12	12
							Fund Subtotal:		0	0	30	30
							Project Total:		0	0	150	150

No changes

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
VEN030901	SIMI VALLEY	0	0	0	**CO**							
UPGRADE METHANE DETECTION SYSTEM												
					VE	T	5307	2003/2004	0	0	13	**13**
							Fund Subtotal:		**0**	**0**	**13**	**13**
					VE	T	CITY	2003/2004	0	0	3	**3**
NEW PROJECT							Fund Subtotal:		**0**	**0**	**3**	**3**
							Project Total:		**0**	**0**	**16**	**16**
VEN030907	SIMI VALLEY	0	0	0	**CO**							
DIAGNOSTICS AND PREVENTIVE MAINTENANCE OF CNG SYSTEMS												
					VE	T	5307	2003/2004	0	0	6	**6**
							Fund Subtotal:		**0**	**0**	**6**	**6**
					VE	T	CITY	2003/2004	0	0	1	**1**
NEW PROJECT							Fund Subtotal:		**0**	**0**	**1**	**1**
							Project Total:		**0**	**0**	**7**	**7**
VEN030908	SIMI VALLEY	0	0	0	**CO**							
VANS - TWO EXPANSION CNG PARATRANSIT VEHICLES												
					VE	T	CITY	2003/2004	0	0	21	**21**
							Fund Subtotal:		**0**	**0**	**21**	**21**
					VE	T	CMAQ	2003/2004	0	0	159	**159**
NEW PROJECT							Fund Subtotal:		**0**	**0**	**159**	**159**
							Project Total:		**0**	**0**	**180**	**180**
VEN030909	SIMI VALLEY	0	0	0	**CO**							
TWO GILLIG BUSES CONVERT FROM DIESEL TO CNG AND REHAB												
					VE	T	CITY	2003/2004	0	0	23	**23**
							Fund Subtotal:		**0**	**0**	**23**	**23**
					VE	T	CMAQ	2003/2004	0	0	177	**177**
NEW PROJECT							Fund Subtotal:		**0**	**0**	**177**	**177**
							Project Total:		**0**	**0**	**200**	**200**

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	Cost in Thousands ENG	R/W	CONS	Total
VEN34206	SIMI VALLEY	0	0	0	CO							
OPERATING ASSISTANCE - FIXED ROUTE												
					VE	T	5307	2002/2003	0	0	1,100	1,100
					VE	T	5307	2003/2004	0	0	1,333	1,333
					VE	T	5307	2004/2005	0	0	1,452	1,452
								Fund Subtotal:	0	0	3,885	3,885
					VE	T	CITY	2002/2003	0	0	1,100	1,100
					VE	T	CITY	2003/2004	0	0	1,333	1,333
					VE	T	CITY	2004/2005	0	0	1,452	1,452
								Fund Subtotal:	0	0	3,885	3,885
					VE	T	FARE	2002/2003	0	0	386	386
					VE	T	FARE	2003/2004	0	0	393	393
					VE	T	FARE	2004/2005	0	0	401	401
								Fund Subtotal:	0	0	1,180	1,180
								Project Total:	0	0	8,950	8,950
VEN981107	SIMI VALLEY	0	0	0	CO							
ADA SERVICE - PARATRANSIT CAPITAL												
					VE	T	5307	2002/2003	0	0	880	880
					VE	T	5307	2003/2004	0	0	688	688
					VE	T	5307	2004/2005	0	0	1,002	1,002
								Fund Subtotal:	0	0	2,570	2,570
					VE	T	CITY	2002/2003	0	0	220	220
					VE	T	CITY	2003/2004	0	0	172	172
					VE	T	CITY	2004/2005	0	0	251	251
								Fund Subtotal:	0	0	643	643
								Project Total:	0	0	3,213	3,213
VEN981118	SIMI VALLEY	0	0	0	CO							
PREVENTIVE MAINTENANCE												
					VE	T	5307	2002/2003	0	0	441	441
					VE	T	5307	2003/2004	0	0	553	553
					VE	T	5307	2004/2005	0	0	526	526
								Fund Subtotal:	0	0	1,520	1,520
					VE	T	CITY	2002/2003	0	0	110	110
					VE	T	CITY	2003/2004	0	0	138	138
					VE	T	CITY	2004/2005	0	0	132	132
								Fund Subtotal:	0	0	380	380
								Project Total:	0	0	1,900	1,900
								Grand Totals (Eng, R/W, Cons):	1,477	1,739	22,558	
								Grand Total, All Costs:				25,774