

# 2019 Federal Transportation Improvement Program

Riverside County 100% Prior Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	RIV160503 FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	TCM Committed	Total Project Cos	\$1,082				
Lead Agency	BANNING		Modeling	NO						
County	Riverside Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	3NL04				
System	Local Hwy									
Project Limits	From to, Begin: 0 End:									
2	N WESTERN RIVERSIDE COUNTY FOR THE CITY OF RANNING - CONSTRUCTION OF NEW RICYCLE AND SRTS									

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF BANNING - CONSTRUCTION OF NEW BICYCLE AND SRTS Description IMPROVEMENTS TO PROVIDE NEW CLASS II AND CLASS III BIKE LANES AND PED FACILITIES ALONG HIGHLAND SPRINGS, 8TH ST, AND RAMSEY ST. TC UTILIZATION FOR FY16/17 AND FY17/18.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM -	MPO	\$120	-	-	-	-	-	-	-	\$120
	Total Preliminary E	ngineering	\$120	-	-	-	-	-	-	-	\$120
CON	ACTIVE TRANSPORTATION PROGRAM -	MPO	\$962	-	-	-	-	-	-	-	\$962
	Total Co	onstruction	\$962	-	-	-	-	-	-	-	\$962
	Total Pr	ogrammed	\$1,082	-	-	-	-	-	-	-	\$1,082

FTIP ID	RIV171204	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	TCM   Total Project	Cost\$322
Lead Agency	BEAUMON			Modeling	NO	
County	Riverside	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB RTP ID	3NL04
System	Local Hwy		11101221122 112 1			
Project Limits	From to , Begin: 0 End:					
2	IN THE CITY	V OF REALIMONT: 8TH ST	REET RIKE I ANE AND SIDEWALK IMPROVE	MENTS RETU	VEEN PENNSYV	ΔΝΙ Δ

 $Description \begin{tabular}{l} \textbf{IN THE CITY OF BEAUMONT: 8TH STREET BIKE LANE AND SIDEWALK IMPROVEMENTS BETWEEN PENNSYVANIA and and Xenia ave approx. 6,800 linear feet of sidewalk and class III bike lanes along 8th st. \\ \end{tabular}$ 

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$118	3 -	-	-	-	-	-	-	\$118
CON TDA ARTICLE #3		\$204	1 -	-	-	-	-	-	-	\$204
	Total Construction	\$322	2 -	-	-	-	-	-	-	\$322
	Total Programmed	\$322	2 -	-	-	-	-	-	-	\$322

FTIP ID	RIV180129	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	NON- EXEMPT	Total Project Co	st\$200
Lead Agency	BEAUMONT			Modeling	YES		
County	Riverside	Primary Program Code	CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	Air Basin	SCAB	RTP ID	2016A319
System	Local Hwy						
Project Limits	From 1st Stre	et to 6th Street, Begin: 0 End:					
2	DIMEGEEDI	NI DIN GO DI THE CITY OF	DE LUMONE MUDENING OF BENNEYIN	743774 4375	EDOM 10T	OT TO OT	CTEDOM

IN WESTERN RIV CO IN THE CITY OF BEAUMONT - WIDENING OF PENNSYLVANIA AVE FROM 1ST ST TO 6TH ST FROM  $^2$  TO 4 LANES TO INCLUDE SIDEWALK IMPROVEMENTS (APPROX. 4,435 LF) AND TRAFFIC SIGNALIZATION.

Phas	se Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$20	0 -	-	-	-	-	-	-	\$200
		Total Preliminary Engineering	\$20	0 -	-	-	-	-	-	-	\$200
		Total Programmed	\$20	0 -	-	-	-	-	-	-	\$200

FTIP ID	RIV140805	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost\$29
Lead Agency	CALIF DEPARTMENT OF PARKS & RECREATION		(Refer 19 00	Modeling NO	
County	Riverside	Primary Program Code	RECREATION TRAIL PROJECTS	Air Basin	RTP ID REG0704
System	Local Hwy				
Project Limits	From to , Begin: 0 End:				

 ${\it Description}^{\rm IN} \ {\it EASTERN} \ {\it RIVERSIDE} \ {\it COUNTY} \ {\it NEAR} \ {\it THE} \ {\it CITY} \ {\it OF} \ {\it BLYTHE} \ - \ {\it COMPOSITION} \ {\it AND} \ {\it PRINTING} \ {\it OF} \ {\it A} \ {\it BLYTHE} \ {\it AREA} \ {\it COMPOSITION} \ {\it COMPOSITION}$ 

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$4	1 -	-	-	-	-	-	-	\$4
CON RECREATIONAL TRAILS		\$25	5 -	-	-	-	-	-	-	\$25
	Total Construction	\$29	-	-	-	-	-	-	-	\$29
	Total Programmed	\$29	-	-	-	-	-	-	-	\$29

FTIP ID	RIV160401	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cos	<sub>t</sub> \$19
Lead Agency	CALIF DEPARTMENT OF PARKS & RECREATION		,	Modeling NO		
County System	Riverside Local Hwy	Primary Program Code	PLN40 - PLANNING	Air Basin SSAB	RTP ID	REG0704
Project Limits	From to , Begin: 0 End:					

 $Description \begin{tabular}{l} IN EASTERN RIVERSIDE COUNTY NEAR THE CITY OF PALM SPRINGS - COMPOSITION AND PRINTING OF PALM SPRINGS OHV TRAIL MAP. (Project #RTM-15-011) \\ \end{tabular}$ 

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$2	2 -	-	-	-	-	-	-	\$2
CON RECREATIONAL TRAILS		\$17	7 -	-	-	-	-	-	-	\$17
	Total Construction	\$19	) -	-	-	-	-	-	-	\$19
	Total Programmed	\$19	9 -	-	-	-	-	-	-	\$19
	10th 110grammen	Ψ1,								Ψ1

FTIP ID	RIV140837	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$6,270
Lead Agency	CALTRANS	S		Modeling	NO		
County System	Riverside Local Hwy	Primary Program Code	LUM03 - SAFETY	Air Basin	SCAB	RTP ID	REG0701
Project Limits	From to , Be	egin: 0 End:					
D :	GROUPED	PROJECTS FOR RAILROAL	D/HIGHWAY CROSSING: PROJECTS AR	E CONSISTE	ENT WITH 40	CFR PART	93.126

GROUPED PROJECTS FOR RAILROAD/HIGHWAY CROSSING: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 Description EXEMPT TABLES 2 CATEGORIES - RAILROAD/HIGHWAY CROSSING (TC UTILIZED TO MATCH STP).

Phase Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON RAILWAY-HIGHWAY CROSSINGS	\$6,27	'0 -	-	-	-	-	-	-	\$6,270
Total Construc	ion \$6,27	'0 -	-	-	-	-	-	-	\$6,270
Total Programs	ned \$6,27	'0 -	-	-	-	-	-	-	\$6,270

FTIP ID	RIV091011	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Co.	\$18,703
Lead Agency	CATHEDRAL CITY		` '	Modeling			
County	Riverside	Primary Program Code	CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	Air Basin	SSAB	RTP ID	3A07027
System	Local Hwy						
Project Limits	From Via Estra	ada to the north to Perez Rd. to	o the south, Begin: 0 End:				
	II CELEBIEI	THE VERNERE COUNTY IN I	THE COACHELLA VALLEY - DATE PALM DE				. 2211

Description N/O THE BRIDGE (VIA ESTRADA TO THE NORTH AND PEREZ RD. TO THE SOUTH), INCLUDING THE CONSTRUCTION OF A RAISED MEDIAN AND SIDEWALK ALONG THE EAST SIDE OF THE PROJECT (BRIDGE NO. 56C0189).

Phase	<b>Fund Source</b>	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	BRIDGE - LOCAL		\$1,594	1 -	-	-	-	-	-	-	\$1,594
PE	CITY FUNDS		\$206	5 -	-	-	-	-	-	-	\$206
		Total Preliminary Engineering	\$1,800	) -	-	-	-	-	-	-	\$1,800
ROW	BRIDGE - LOCAL		\$221	1 -	-	-	-	-	-	-	\$221
ROW	CITY FUNDS		\$29	<del>)</del> -	-	-	-	-	-	-	\$29
		Total Right of Way	\$250	) -	-	-	-	-	-	-	\$250
CON	BRIDGE - LOCAL		\$14,743	3 -	-	-	-	-	-	-	\$14,743
CON	CITY FUNDS		\$1,910	) -	-	-	-	-	-	-	\$1,910
		Total Construction	\$16,653	3 -	-	-	-	-	-	-	\$16,653
		Total Programmed	\$18,703	3 -	-	-	-	-	-	-	\$18,703

FTIP ID	RIV140816	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$520
Lead Agency	COACHELLA	<u>,                                     </u>	,	Modeling	NO		
County System	Riverside Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SSAB	RTP ID	3NL04
Project Limits	From to , Begi	n: 0 End:					
Limis	DIEACTEDNI	DIVERGINE COLNITY FOR	THE CITY OF COACHELLA INCTALL	0.2 MH EG C	E CLACCII D	HZE I AND	CON

IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF COACHELLA - INSTALL 8.2 MILES OF CLASS II BIKE LANES ON Description CITY ARTERIALS TO FACILITATE RESIDENTIAL TO COMMERCIAL CONNECTIVITY (\$52.76 OF TC TO MATCH CMAQ IN FY 16/17)(PM 2.5 BENEFITS .816 KG/DAY)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$60	-	-	-	-	-	-	-	\$60
		Total Preliminary Engineering	\$60	-	-	-	-	-	-	-	\$60
CON	CMAQ		\$460	-	-	-	-	-	-	-	\$460
		Total Construction	\$460	-	-	-	-	-	-	-	\$460
		Total Programmed	\$520	-	-	-	-	-	-	-	\$520

FTIP ID	RIV140842	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,764
Lead Agency	COACHELLA	A		Modeling	NO		
County	Riverside	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SSAB	RTP ID	7120004
System	Local Hwy						
Project	From to Beg	in: 0 End:					

Limits

IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF COACHELLA - ATP IMPOVEMENTS CYCLE 1: ADD 7 MI. OF CLASS Description

II BIKE LANES & CLASS III BIKEWAYS W/SHARROWS, APSHALT BIKE PATH, PED XING, & CONSTRUCTION OF 2 MI. OF SIDEWALKS AT DIFFERENT LOCATIONS & LANDSCAPED MEDIANS ALONG AVE 50 & AVE 52 FROM WESTERN CITY

LIMITS TO CV LINK. TC USED TO MATCH ATP

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM -	MPO	\$100	-	-	-	-	-	-	-	\$100
	Total Preliminary E	ngineering	\$100	-	-	-	-	-	-	-	\$100
CON	ACTIVE TRANSPORTATION PROGRAM -	MPO	\$1,664	-	-	-	-	-	-	-	\$1,664
	Total Co	onstruction	\$1,664	-	-	-	-	-	-	-	\$1,664
	Total Pr	ogrammed	\$1,764	-	-	-	-	-	-	-	\$1,764

FTIP ID	RIV151217	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Cos	<sub>t</sub> \$3,600
Lead Agency	COACHELLA				YES	,	
County	Riverside	Primary Program Code	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	Air Basin	SSAB	RTP ID	3A07057
System	Local Hwy						
Project	From IACKSC	ON ROAD to VAN BUREN ST	TREET Regin: 0 End:				

From JACKSON ROAD to VAN BUREN STREET, Begin: 0 End:

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF COACHELLA - WIDENING OF AVENUE 48 FROM 2 TO 6 LANES (1 LN Description EA DIR TO 3 LNS EA DIR) FROM JACKSON RD TO VAN BUREN ST INCLUDING TRAFFIC SIGNAL MODIFICATIONS, STREET LIGHTING, DRAINAGE IMPROVEMENTS INCLUDING SIDEWALK AND BICYCLE LANES AND LANDSCAPING

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY FUNDS		\$95	-	-	-	-	-	-	-	\$95
	Total Preliminary Engineering	\$95	-	-	-	-	-	-	-	\$95
CITY FUNDS		\$1,227	-	-	-	-	-	-	-	\$1,227
STP LOCAL		\$2,278	-	-	-	-	-	-	-	\$2,278
	Total Construction	\$3,505	-	-	-	-	-	-	-	\$3,505
	Total Programmed	\$3,600	-	-	-	-	-	-	-	\$3,600
•	CITY FUNDS	CITY FUNDS  Total Preliminary Engineering  CITY FUNDS  STP LOCAL  Total Construction	\$95	SP5	STP LOCAL   S95     Total Preliminary Engineering   S95     STP LOCAL   S2,278     Total Construction   S3,505	CITY FUNDS \$95	STP LOCAL   S2,278   -   -   -   -	STP LOCAL   S95	SP5   -   -   -   -   -   -   -   -   -	CITY FUNDS \$95

FTIP ID	RIV010209 FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Co	\$67,481					
Lead Agency	CORONA		Modeling	YES							
County	Riverside Primary Program Code	CAN67 - NEW HIGHWAY (NO HOV LANES) : NRS	Air Basin	SCAB	RTP ID	RIV010209					
System	Local Hwy										
Project Limits	From Lincoln Ave. to Paseo Grande, Begin: 0 End:										
D : .:	IN THE CITY OF CORONA - CONST	RUCT FOOTHILL PARKWAY WESTERLY	EXTENSION	N 4 LANE RO	OAD FROM	LINCOLN					

 ${\it Description}^{\rm IN\ THE\ CITY\ OF\ CORONA\ -\ CONSTRUCT\ FOOTHILL\ PARKWAY\ WESTERLY\ EXTENSION\ 4\ LANE\ ROAD\ FROM\ LINCOLN\ AVE\ TO\ PASEO\ GRANDE\ (APPROX\ 2.5\ MILES)}$ 

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$500	-	-	-	-	-	-	-	\$500
PE	WESTERN RIV TUMF		\$2,000	-	-	-	-	-	-	-	\$2,000
	Tot	al Preliminary Engineering	\$2,500	-	-	-	-	-	-	-	\$2,500
ROW	CITY FUNDS		\$3,500	-	-	-	-	-	-	-	\$3,500
ROW	WESTERN RIV TUMF		\$5,000	-	-	-	-	-	-	-	\$5,000
		Total Right of Way	\$8,500	-	-	-	-	-	-	-	\$8,500
CON	CITY FUNDS		\$14,481	-	-	-	-	-	-	-	\$14,481
CON	RIV CO SALES TAX		\$28,000	-	-	-	-	-	-	-	\$28,000
CON	STATE LOCAL PARTNER		\$7,000	-	-	-	-	-	-	-	\$7,000
CON	WESTERN RIV TUMF		\$7,000	-	-	-	-	-	-	-	\$7,000
		Total Construction	\$56,481	-	-	-	-	-	-	-	\$56,481
		Total Programmed	\$67,481	-	-	-	-	-	-	-	\$67,481

FTIP ID	RIV160405 FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Co.	st\$500				
Lead Agency	CORONA		Modeling	YES						
0,	·	CAXT1 - BRIDGE								
County	Riverside Primary Program Code	RESTORATION/REPLACEMENT W/TCM:	Air Basin	SCAB	RTP ID	3161L005				
,	, ,	RS								
System	Local Hwy									
Project Limits	From El Camino Ave to 1000' E/O All American Way, Begin: 0 End:									
	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA - MAGNOLIA AVE BRIDGE WIDENING FROM 4 TO 6									

 $Description \\ LANES FROM EL CAMINO AVE TO 1000 FT E/O ALL AMERICAN WY, INCLUDING THE WIDENING OVER THE TEMESCAL \\ CHANNEL; PROJECT TO INCLUDE CONSTRUCTION OF MISSING SIDEWALK, BIKE LANES, ADA COMPLIANT RAMPS, \\ AND DECORATIVE LANDSCAPING.$ 

Phas	e Fund Source	(in \$000s) I	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$57	' -	-	-	-	-	-	-	\$57
PE	STP LOCAL		\$443	-	-	-	-	-	-	-	\$443
		Total Preliminary Engineering	\$500	) -	-	-	-	-	-	-	\$500
		Total Programmed	\$500	-	-	-	-	-	-	-	\$500
		·									

FTIP ID	RIV091001	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Cos	\$44,000
Lead Agency	DESERT HOT SPRINGS			Modeling			
County	Riverside	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	Air Basin	SSAB	RTP ID	3A07023
System	Local Hwy						
Project	From SR62 to I	Mission Lakes Blvd., Begin: (	) End:				

Limits From SR62 to Mission Lakes Blvd., Begin: 0 End:

IN THE COACHELLA VALLEY IN THE CITY OF DESERT HOT SPRINGS - INDIAN AVE WIDENING: WIDENING OF INDIAN Description AVE FROM 2 TO 6 THROUGH LANES (3 IN EA DIR), BETWEEN HWY 62 AND MISSION LAKES BLVD., INCLUDING THE CONSTRUCTION OF AN ALL WEATHER BRIDGE OVER MISSION CREEK (PA&ED).

		23/24	22/23	21/22	20/21	19/20	18/19	Prior	(in \$000s)	e Fund Source	Phas
\$100	-	-	-	-	-	-	0 -	\$10		CITY FUNDS	PE
\$100	-	-	-	-	-	-	0 -	\$10	Total Preliminary Engineering		
\$100	-	-	-	-	-	-	0 -	\$10	Total Programmed		
									, ,		

FTIP ID	RIV140848	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	st\$2,581
Lead Agency	INDIO			Modeling	NO		
County System	Riverside Local Hwy	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SSAB	RTP ID	3NL04
Project Limits	From to, B	egin: 0 End:					
			N THE CITY OF INDIO ? ANDREW JACKSO				

Description
RAMPS AND DRIVEWAY APPROACHES, THREE ENHANCED CROSSWALKS, AND TWO SPEED FEEDBACK SIGNS. TO
USED TO MATCH ATP

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM		\$207	-	-	-	-	-	-	-	\$207
	Total Preliminary E	ngineering	\$207	-	-	-	-	-	-	-	\$207
CON	ACTIVE TRANSPORTATION PROGRAM		\$2,374	-	-	-	-	-	-	-	\$2,374
	Total Co	onstruction	\$2,374	-	-	-	-	-	-	-	\$2,374
	Total Pr	ogrammed	\$2,581	-	-	-	-	-	-	-	\$2,581

Limits

#### 2019 Federal Transportation Improvement Program Riverside County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	RIV151001 FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Co	\$10,920
Lead Agency	INDIO		Modeling	YES		
County	Riverside Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	Air Basin	SSAB	RTP ID	3A07031
System	Local Hwy	· · · · · · · · · · · · · · · · · · ·				
Project	From 760 Ft west of Madison Street to	Rubidoux Street, Begin: 0 End:				

IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF INDIO - RECONSTRUCT AND IMPROVE HIGHWAY 111 FROM 760

Description FT WEST OF MADISON ST TO RUBIDOUX ST INCLUDING UPDATING ALL TRAFFIC SIGNALS AND UPDATE ALL SIDEWALKS, RAMPS AND DRIVEWAYS TO CURRENT ADA STANDARDS. WIDEN OF HIGHWAY 111 FROM 4 LANES (2 IN EACH DIR) TO 6 LANES (3 IN EACH DIR).

Phase	<b>Fund Source</b>	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$131	-	-	-	-	-	-	-	\$131
PE	RIV CO SALES TAX		\$389	-	-	-	-	-	-	-	\$389
		Total Preliminary Engineering	\$520	-	-	-	-	-	-	-	\$520
CON	RIV CO SALES TAX		\$5,720	-	-	-	-	-	-	-	\$5,720
CON	STP LOCAL		\$4,680	-	-	-	-	-	-	-	\$4,680
		Total Construction	\$10,400	-	-	-	-	-	-	-	\$10,400
		Total Programmed	\$10,920	-	-	-	-	-	-	-	\$10,920

FTIP ID	RIV080910	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Cos	\$10,800
Lead Agency	MORENO VALLEY			Modeling			
County	Riverside	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	Air Basin	SCAB	RTP ID	3A04WT054
System	Local Hwy		,				
Project Limits	From Cactus	s Ave. to Iris Ave, Begin: 0 En	d:				

IN THE CITY OF MORENO VALLEY - WIDEN HEACOCK ST BETWEEN CACTUS AVE AND IRIS AVE FROM 2 TO 4 LANES INCLUDING CURB, GUTTER, SIDEWALK, AND SIGNAL.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	WESTERN RIV TUMF		\$1,200	) -	-	-	-	-	-	-	\$1,200
		Total Preliminary Engineering	\$1,200	) -	-	-	-	-	-	-	\$1,200
ROW	WESTERN RIV TUMF		\$500	) -	-	-	-	-	-	-	\$500
		Total Right of Way	\$500	) -	-	-	-	-	-	-	\$500
CON	CITY FUNDS		\$9,100	) -	-	-	-	-	-	-	\$9,100
		Total Construction	\$9,100	) -	-	-	-	-	-	-	\$9,100
		Total Programmed	\$10,800	) -	-	-	-	-	-	-	\$10,800

FTIP ID	RIV080917	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Cos	\$23,000
Lead Agency	MORENO VALLEY			Modeling			
County	Riverside	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	Air Basin	SCAB	RTP ID	3A07155
System	Local Hwy		,				
Project Limits	From Cactus	Ave. to Auto Mall Dr., Begin	: 0 End:				

IN THE CITY OF MORENO VALLEY - WIDEN MORENO BEACH DR BETWEEN CACTUS AVE AND AUTO MALL DR FROM  $^2$  TO  $^6$  LANES. INCLUDES SIGNALS AT COTTONWOOD AVE, ALESSANDRO BLVD, AND CACTUS AVE.

Phas	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$559	) -	-	-	-	-	-	-	\$559
		Total Preliminary Engineering	\$559	-	-	-	-	-	-	-	\$559
		Total Programmed	\$559	-	-	-	-	-	-	-	\$559

FTIP ID	RIV080918	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Cos	\$18,300
Lead Agency	MORENO VALLEY			Modeling			
County	Riverside	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	Air Basin	SCAB	RTP ID	3A07156
System	Local Hwy		,				
Project Limits	From SR60 t	o Cactus Ave., Begin: 0 End:					
	DITTE OF	TOTAL OPENIO THE TEXT OF	MDENI DEDI ANDO DI UD DETRUEENI OD CO	AND GAGE	TIC AT ID D	00110 TO	4 1 4 3 100

IN THE CITY OF MORENO VALLEY - WIDEN REDLANDS BLVD BETWEEN SR-60 AND CACTUS AVE FROM 2 TO 4 LANES. Description IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS.

Phase 1	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE I	DEVELOPER FEES		\$2,300	-	-	-	-	-	-	-	\$2,300
		Total Preliminary Engineering	\$2,300	-	-	-	-	-	-	-	\$2,300
		Total Programmed	\$2,300	-	-	-	-	-	-	-	\$2,300

FTIP ID	RIV090911	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Cos	\$990
Lead Agency	MORENO VALLEY		, ,	Modeling	YES		
County	Riverside	Primary Program Code	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	Air Basin	SCAB	RTP ID	3A0805
System	Local Hwy						
Project	From Cactus	Ave to 620' S/O Alessandro B	llyd Regin: 0 End:				

From Cactus Ave. to 620' S/O Alessandro Blvd., Begin: 0 End:

IN MORENO VALLEY, WIDEN KITCHING ST FROM 2 TO 4 LANES FROM GENTIAN AVE TO CACTUS AVE , INCLUDING SIDEWALK INSTALLATION WITHIN PROJECT LIMITS.

Phas	se Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	BONDS - LOCAL		\$990	) -	-	-	-	-	-	-	\$990
		Total Preliminary Engineering	\$99	) -	-	-	-	-	-	-	\$990
		Total Programmed	\$99	0 -	-	-	-	-	-	-	\$990

RIV091002	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Co	\$861
MORENO VALLEY			Modeling	YES		
Riverside	Primary Program Code	CANT6 - NEW HIGHWAY W/TCM: NRS	Air Basin	SCAB	RTP ID	3A10WT02
Local Hwy						
From Redland	ds Blvd. to World Logistics Co	enter Parkway, Begin: 0 End:				
IN WESTER	N RIVERSIDE COUNTY IN	THE CITY OF MORENO VALLEY - EU	CALYPTUS A	AVE. EXTEN	NSION:	
CONSTRUC	TION OF 3 THROUGH LAN	IES (2 LANES WB & 1 LANE EB) BETW	EEN REDLA	NDS BLVD	. AND THE	EODORE
,	MORENO VALLEY Riverside Local Hwy From Redland IN WESTER	MORENO VALLEY Riverside Primary Program Code Local Hwy From Redlands Blvd. to World Logistics Co IN WESTERN RIVERSIDE COUNTY IN CONSTRUCTION OF 3 THROUGH LAN	MORENO VALLEY  Riverside Primary Program Code Local Hwy  From Redlands Blvd. to World Logistics Center Parkway, Begin: 0 End:  IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EU CONSTRUCTION OF 3 THROUGH LANES (2 LANES WR & 1 LANE ED) BETW	MORENO VALLEY  Riverside Primary Program Code CANT6 - NEW HIGHWAY W/TCM: Air Basin Local Hwy  From Redlands Blvd. to World Logistics Center Parkway, Begin: 0 End:  IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EUCALYPTUS ACCONSTRUCTION OF 3 THROUGH LANES (2 LANES WR & 1 LANE ER) RETWEEN REDLATED AND RED. AMERICAN RED. AMERI	MORENO VALLEY  Riverside Primary Program Code CANT6 - NEW HIGHWAY W/TCM: NRS  CANT6 - NEW HIGHWAY W/TCM: NRS  Air Basin SCAB  Local Hwy  From Redlands Blvd. to World Logistics Center Parkway, Begin: 0 End:  IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EUCALYPTUS AVE. EXTEN	MORENO VALLEY  Riverside Primary Program Code Local Hwy  Commission (RČTC) 19-00  Category EXEMPT Modeling YES  CANT6 - NEW HIGHWAY W/TCM: NRS  Air Basin SCAB RTP ID

Phas	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	DEVELOPER FEES		\$861	1 -	-	-	-	-	-	-	\$861
		Total Preliminary Engineering	\$861	1 -	-	-	-	-	-	-	\$861
		Total Programmed	\$861	1 -	-	-	-	-	-	-	\$861

DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND A CLASS I BIKE PATH.

FTIP ID	RIV140849	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,640
Lead Agency	MORENO VALLEY			Modeling	NO		
County	Riverside	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin	SCAB	RTP ID	3NL04
System	Local Hwy						
Project Limits	From to , Beg	in: 0 End:					
	IN WESTER	N RIVERSIDE CO. IN THE C	CITY OF MORENO VALLEY? CITYWIDE	SRTS PED I	FACILITY IMI	PROVEME	NTS:

IN WESTERN RIVERSIDE CO. IN THE CITY OF MORENO VALLEY? CITYWIDE SRTS PED FACILITY IMPROVEMENTS INSTALL 2,840 FT. OF SIDEWALK GAP CLOSURES, CURBS, GUTTERS, STREET LIGHTS, ADA RAMPS, & STREET Description WIDENING ON DRACAEA AVE, EUCALYPTUS AVE, IRONWOOD AVE, KITCHING ST, SANDY GLADE AVE, AND

ELSWORTH ST; NON-INFRASTRUCTURE INCLUDES BIKE/PED SAFETY CAMPAIGN & BIKE SAFETY CLASSES. TC USED TO MATCH ATP

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM		\$89	-	-	-	-	-	-	-	\$89
	Total Preliminary Engineering		\$89	-	-	-	-	-	-	-	\$89
ROW	, e e		\$71	-	-	-	-	-	-	-	\$71
	Total Ri	ght of Way	\$71	-	-	-	-	-	-	-	\$71
CON	ACTIVE TRANSPORTATION PROGRAM		\$1,480	-	-	-	-	-	-	-	\$1,480
	Total Co	nstruction	\$1,480	-	-	-	-	-	-	-	\$1,480
	Total Pro	ogrammed	\$1,640	-	-	-	-	-	-	-	\$1,640

FTIP ID	RIV151202	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	TCM	Total Project Co.	st\$2,400
Lead	MORENO VALLEY			Modeling	YES		
Agency County System	Riverside Local Hwy	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	3ITS07
Project Limits	•	St to Perris Blvd, Begin: 0 E	nd:				
			THE CITY OF MORENO VALLEY - DESIGN A				
Descriptio	INCLUDING A ON NEW TRAFFI KG/DAY)	AN ETHERNET FIBER-OPT C SIGNAL CONTROLLERS	FIC BACKBONE SYSTEM, CCTV CAMERAS A S AT EXISTING 43 SIGNALIZED INTERSECTION	AT 26 KEY IN ONS (CMAQ	TERSEC PM 2.5 E	TIONS, AN BENEFITS	ND .21

Phase	<b>Fund Source</b>	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$100	) –	-	-	-	-	-	-	\$100
		Total Preliminary Engineering	\$100	) -	-	-	-	-	-	-	\$100
CON	AGENCY		\$490	-	-	-	-	-	-	-	\$490
CON	CITY FUNDS		\$268	-	-	-	-	-	-	-	\$268
CON	CMAQ		\$1,542	! -	-	-	-	-	-	-	\$1,542
		Total Construction	\$2,300	) -	-	-	-	-	-	-	\$2,300
		Total Programmed	\$2,400	_	-	-	-	-	-	-	\$2,400

FTIP ID	RIV151203	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-02	Conform Category	NON- REPORTABLE TCM	Total Project Cos	\$451
Lead Agency	MORENO VALLEY			Modeling	NO		
County	Riverside	Primary Program Code	ITS05 - CHANGEABLE MESSAGE SIGNS (CMS)	Air Basin	SCAB	RTP ID	7120006
System	Local Hwy		,				
Project Limits	From to, Beg	gin: 0 End:					
2	IN WESTED	N DIVEDSIDE COLINTV IN	THE CITY OF MODENO VALLEY. IN	NCTALL TE	IDEE DVNIAMIC N	AECCACE C	IGNS

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - INSTALL THREE DYNAMIC MESSAGE SIGNS Description ALONG ARTERIAL ROUTES APPROACHING INTERSTATE 215 AND STATE ROUTE 60. SELECTED LOCATION: PERRIS BLVD SOUTH OF CACTUS AVE, ALESSANDRO BLVD EAST OF FREDERICK AND CACTUS AVE EAST OF FREDERICK.

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY FUNDS		\$65	-	-	-	-	-	-	-	\$65
	Total Preliminary Engineering	\$65	-	-	-	-	-	-	-	\$65
CITY FUNDS		\$45	-	-	-	-	-	-	-	\$45
CMAQ		\$341	-	-	-	-	-	-	-	\$341
	Total Construction	\$386	-	-	-	-	-	-	-	\$386
	Total Programmed	\$451	-	-	-	-	-	-	-	\$451
	CITY FUNDS CITY FUNDS	CITY FUNDS  Total Preliminary Engineering CITY FUNDS CMAQ  Total Construction	CITY FUNDS \$65  Total Preliminary Engineering \$65  CITY FUNDS \$45  CMAQ \$341  Total Construction \$386	CITY FUNDS         \$65         -           Total Preliminary Engineering         \$65         -           CITY FUNDS         \$45         -           CMAQ         \$341         -           Total Construction         \$386         -	CITY FUNDS         \$65         -         -           Total Preliminary Engineering         \$65         -         -           CITY FUNDS         \$45         -         -           CMAQ         \$341         -         -           Total Construction         \$386         -         -	CITY FUNDS         \$65         -         -         -           Total Preliminary Engineering         \$65         -         -         -           CITY FUNDS         \$45         -         -         -           CMAQ         \$341         -         -         -           Total Construction         \$386         -         -         -	CITY FUNDS         \$65         - <t< td=""><td>CITY FUNDS       \$65       -       -       -       -       -         Total Preliminary Engineering       \$65       -       -       -       -       -         CITY FUNDS       \$45       -       -       -       -       -         CMAQ       \$341       -       -       -       -       -         Total Construction       \$386       -       -       -       -       -</td><td>CITY FUNDS         \$65         -         <t< td=""><td>CITY FUNDS       \$65       -       <t< td=""></t<></td></t<></td></t<>	CITY FUNDS       \$65       -       -       -       -       -         Total Preliminary Engineering       \$65       -       -       -       -       -         CITY FUNDS       \$45       -       -       -       -       -         CMAQ       \$341       -       -       -       -       -         Total Construction       \$386       -       -       -       -       -	CITY FUNDS         \$65         - <t< td=""><td>CITY FUNDS       \$65       -       <t< td=""></t<></td></t<>	CITY FUNDS       \$65       - <t< td=""></t<>

FTIP ID	RIV151204	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$425
Lead Agency	MORENO VALLEY			Modeling	NO		
County System	Riverside Local Hwy	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	3NL04
Project Limits	From to, Beg	in: 0 End:					

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - DEVELOP PLANS FOR MISSING SEGMENTS OF Description THE AQUEDUCT TRAIL FOR A CONTINOUS TRAIL FROM EUCALYPTUS AVENUE TO LAKE PERRIS STATE RECREATIONAL PARK. (PA&ED ONLY)

Phas	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$85	5 -	-	-	-	-	_	-	\$85
PE	CMAQ		\$340	) -	-	-	-	-	-	-	\$340
		Total Preliminary Engineering	\$425	5 -	-	-	-	-	-	-	\$425
		Total Programmed	\$425	5 -	-	-	-	-	-	-	\$425
		8									

FTIP ID	RIV031204	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Co	\$7,454
Lead Agency	MURRIETA	<b>X</b>		Modeling	YES		
County System	Riverside Local Hwy	Primary Program Code	CAN65 - NEW BRIDGE: NRS	Air Basin	SCAB	RTP ID	RIV031204
Project Limits	From Washi	ngton Ave. to Adams Ave., E	Begin: 0 End:				

IN MURRIETA - CONSTRUCT NEW 2 LANE GUAVA ST. BRIDGE (400') OVER MURRIETA CREEK FROM WASHINGTON AVE TO ADAMS AVE W/ SHOULDERS & ALL REQUIRED APPROACHES (BR#: 56C0162)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	BRIDGE - LOCAL		\$511		-	-	-	-	-	-	\$511
PE	CITY FUNDS		\$128	3 -	-	-	-	-	-	-	\$128
		Total Preliminary Engineering	\$639	-	-	-	-	-	-	-	\$639
ROW	BRIDGE - LOCAL		\$240	) -	-	-	-	-	-	-	\$240
		Total Right of Way	\$240	) -	-	-	-	-	-	-	\$240
CON	BRIDGE - LOCAL		\$5,821		-	-	-	-	-	-	\$5,821
CON	CITY FUNDS		\$754	-	-	-	-	-	-	-	\$754
		Total Construction	\$6,575	; -	-	-	-	-	-	-	\$6,575
		Total Programmed	\$7,454	-	-	-	-	-	-	-	\$7,454

FTIP ID	RIV090402	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,193
Lead Agency	PALM SPRINGS			Modeling	NO		
County	Riverside	Primary Program Code	LUM01 - OPERATIONAL IMPROVEMENTS	Air Basin	SSAB	RTP ID	3AL104
System	Local Hwy						
Project Limits	From Arena	s Rd. to Baristo Rd., Begin: 0	End:				

IN PALM SPGS?PROVIDE ST & SD IMPVTS FOR THE AGUA CALIENTE CULTURAL MUSEUM. IMPVTS INCLUDE: WIDEN HERMOSA DR BTWN TAHQUITZ CNYN WY & ARENAS RD (NON-CAPACITY); CONSTRUCT OFF-SITE PARKING SPACES

Description ALONG E/S OF HERMOSA DR, BTWN TAHQUITZ CNYN WY & ARENAS RD; WIDEN HERMOSA DR TO OP WIDTH BTWN ARENAS & BARISTO RDS (600 FT); & CONSTRUCT SD SYSTEM (LINE 9) EXTEND HERMOSA DR FRM BARISTO CHANNEL TO ARENAS RD.

Phase	<b>Fund Source</b>	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$10	-	-	-	-	-	-	-	\$10
PE	DEMO-SAFETEA-LU		\$43	-	-	-	-	-	-	-	\$43
PE	PUBLIC LAND HWYS		\$94	-	-	-	-	-	-	-	\$94
		Total Preliminary Engineering	\$147	-	-	-	-	-	-	-	\$147
CON	CITY FUNDS		\$102	-	-	-	-	-	-	-	\$102
CON	DEMO-SAFETEA-LU		\$407	_	-	-	-	-	-	-	\$407
CON	PUBLIC LAND HWYS		\$537	-	-	-	-	-	-	-	\$537
		Total Construction	\$1,046	-	-	-	-	-	-	-	\$1,046
		Total Programmed	\$1,193	-	-	-	-	-	-	-	\$1,193

FTIP ID	RIV140818	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$475
Lead Agency	PALM SPRINGS			Modeling	NO		
County System	Riverside Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SSAB	RTP ID	3NL04
Project Limits	From to , Be	egin: 0 End:					
	IN CITY OF	F PAT M SPRINGS-6 25 MI	CLASS II & III RIKE I NS ON SAN RAFAI	EL DR ER DAT	M CVN TO SI	INDISE WY	V.CAN

IN CITY OF PALM SPRINGS-6.25 MI. CLASS II & III BIKE LNS ON:SAN RAFAEL DR FR PALM CYN TO SUNRISE WY;SAN RAFAEL DR FR VIRGINIA RD TO INDIAN CYN;FARRELL DR FR RAMON RD TO TAHQUITZ CYN;MESQUITE AV FR Description SUNRISE WY TO COMPADRE RD;LA VERNE WY FR S. PALM CYN TO E. PALM CYN;CAMINO REAL FR E. PALM CYN TO LA VERNE WY;CROSSLEY RD FR RAMON TO 341 AV;AVE CABALERROS FR ALEJOS RD TO TAHQUITZ CYN(PM2.5=.018 KG/DAY)

<b>Fund Source</b>	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY FUNDS		\$21	-	-	-	-	-	-	-	\$21
	Total Preliminary Engineering	\$21	-	-	-	-	-	-	-	\$21
CITY FUNDS		\$52	-	-	-	-	-	-	-	\$52
CMAQ		\$402	-	-	-	-	-	-	-	\$402
	Total Construction	\$454	-	-	-	-	-	-	-	\$454
	Total Programmed	\$475	-	-	-	-	-	-	-	\$475
	CITY FUNDS CITY FUNDS	CITY FUNDS  Total Preliminary Engineering CITY FUNDS CMAQ  Total Construction	CITY FUNDS \$21  Total Preliminary Engineering \$21  CITY FUNDS \$52  CMAQ \$402  Total Construction \$454	CITY FUNDS   \$21   -	CITY FUNDS         \$21         -           Total Preliminary Engineering         \$21         -           CITY FUNDS         \$52         -           CMAQ         \$402         -           Total Construction         \$454         -	CITY FUNDS         \$21           Total Preliminary Engineering         \$21           CITY FUNDS         \$52           CMAQ         \$402           Total Construction         \$454	CITY FUNDS         \$21         -         -         -           Total Preliminary Engineering         \$21         -         -         -           CITY FUNDS         \$52         -         -         -         -           CMAQ         \$402         -         -         -         -           Total Construction         \$454         -         -         -         -	CITY FUNDS         \$21         - <t< td=""><td>CITY FUNDS         \$21         -         <t< td=""><td>CITY FUNDS       \$21       -       <t< td=""></t<></td></t<></td></t<>	CITY FUNDS         \$21         - <t< td=""><td>CITY FUNDS       \$21       -       <t< td=""></t<></td></t<>	CITY FUNDS       \$21       - <t< td=""></t<>

FTIP ID	RIV140850 FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	TCM   Total Proje	ect Cost \$1,100
Lead Agency	PERRIS		Modeling	NO	
County	Riverside Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB RTP	ID 3NL04
System	Local Hwy				

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE CO. IN THE CITY OF PERRIS? MURRIETA RD PED IMPROVEMENTS: INSTALL 1.0 MILE OF SIDEWALK GAPS, CURB & GUTTER ON W-SIDE OF MURRIETA RD W/ CLASS II BIKE LANES IN BOTH DIRECTIONS B/W

Description SAN JACINTO AVE & 1000? NORTH OF NUEVO RD; 10? WIDE BRIDGE OVER METZ FLOOD CONTROL CHANNEL; TRAFFIC SIGNAL AT MURRIETA & NUEVO RDS; NEW SIDEWALK ON DALE ST B/W WILSON & MURRIETA RD. TC TO

MATCH ATP

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON ACTIVE TRANSPORTATION PROGRAM	\$1,10	0 -	-	-	-	-	-	-	\$1,100
Total Construction	\$1,10	0 -	-	-	-	-	-	-	\$1,100
Total Programmed	\$1,10	0 -	-	-	-	-	-	-	\$1,100

FTIP ID	RIV140851 FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co.	\$3,828
Lead Agency	PERRIS		Modeling	NO		
County	Riverside Primary Program Code	NCN50 - RECREATIONAL FACILITIES - NEW	Air Basin	SCAB	RTP ID	3NL04
System	Local Hwy					
Project Limits	From to , Begin: 0 End:					
Zimino	DI MEGTEDA DIMEDGIDE GO DI TH	E CITY OF DEDDIC O DEDDIC VALLETY CTO	DALDDADI	OLLANDIEL ED	ATT NIDSS/ 1	c po

IN WESTERN RIVERSIDE CO. IN THE CITY OF PERRIS? PERRIS VALLEY STORM DRAIN CHANNEL TRAIL: NEW 15-FT WIDE 4.32 MILES OF CONCRETE MULTI-USE TRAIL PARALLEL TO PERRIS VALLEY STORM DRAIN FROM NORTHERN CITY LIMITS TO SAN JACINTO RIVER TRAIL AT KABIAN REGIONAL PARK IN S.WEST CITY LIMITS, INCLUDES LANDSCAPING IRRIGATION, SIGNAGE, CHAIN LINK FENCE AND SPLIT RAIL PVC FENCE. TC USED TO MATCH ATP

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY FUNDS		\$146	-	-	-	-	-	-	-	\$146
Total Preliminar	y Engineering	\$146	-	-	-	-	-	-	-	\$146
ACTIVE TRANSPORTATION PROGRAM	Л	\$1,202	-	-	-	-	-	-	-	\$1,202
CITY FUNDS		\$2,480	-	-	-	-	-	-	-	\$2,480
Tota	l Construction	\$3,682	-	-	-	-	-	-	-	\$3,682
Total	Programmed	\$3,828	-	-	-	-	-	-	-	\$3,828
	CITY FUNDS  Total Preliminar  ACTIVE TRANSPORTATION PROGRAM  CITY FUNDS  Tota	CITY FUNDS  Total Preliminary Engineering ACTIVE TRANSPORTATION PROGRAM	CITY FUNDS \$146  Total Preliminary Engineering \$146  ACTIVE TRANSPORTATION PROGRAM \$1,202  CITY FUNDS \$2,480  Total Construction \$3,682	CITY FUNDS	CITY FUNDS         \$146         -         -           Total Preliminary Engineering         \$146         -         -           ACTIVE TRANSPORTATION PROGRAM         \$1,202         -         -           CITY FUNDS         \$2,480         -         -           Total Construction         \$3,682         -         -	CITY FUNDS         \$146         -         -           Total Preliminary Engineering         \$146         -         -           ACTIVE TRANSPORTATION PROGRAM         \$1,202         -         -           CITY FUNDS         \$2,480         -         -           Total Construction         \$3,682         -         -	CITY FUNDS         \$146         -         -         -           Total Preliminary Engineering         \$146         -         -         -           ACTIVE TRANSPORTATION PROGRAM         \$1,202         -         -         -           CITY FUNDS         \$2,480         -         -         -           Total Construction         \$3,682         -         -         -	CITY FUNDS         \$146         -         <	CITY FUNDS       \$146       -       -       -       -       -         Total Preliminary Engineering       \$146       -       -       -       -       -         ACTIVE TRANSPORTATION PROGRAM       \$1,202       -       -       -       -       -         CITY FUNDS       \$2,480       -       -       -       -       -       -         Total Construction       \$3,682       -       -       -       -       -       -	CITY FUNDS       \$146       -       <

FTIP ID	RIV091010	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Cos	\$5,345			
Lead Agency	RANCHO MIRAGE			Modeling						
County	Riverside	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	Air Basin	SSAB	RTP ID	3A07128			
System	Local Hwy		1122 5 (110 110 1 2211 225). 110							
Project Limits	From Hovley Ln. West to Park View Dr., Begin: 0 End:									

IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - MONTEREY AVE WIDENING FROM 4 TO 6 THROUGH Description LANES (ADDING A 3RD NB & SB THROUGH LANE) FROM HOVLEY LANE WEST TO PARK VIEW DR IN THE CITIES OF RANCHO MIRAGE AND PALM DESERT, INCLUDING TS MODIFICATION, SIGNING AND STRIPING IMPROVEMENTS.

Phase	<b>Fund Source</b>	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$235	-	-	-	-	-	-	-	\$235
PE	EASTERN RIV TUMF		\$110	-	-	-	-	-	-	-	\$110
		Total Preliminary Engineering	\$345	-	-	-	-	-	-	-	\$345
ROW	CITY FUNDS		\$250	-	-	-	-	-	-	-	\$250
ROW	EASTERN RIV TUMF		\$250	-	-	-	-	-	-	-	\$250
		Total Right of Way	\$500	-	-	-	-	-	-	-	\$500
CON	CITY FUNDS		\$2,250	-	-	-	-	-	-	-	\$2,250
CON	EASTERN RIV TUMF		\$2,250	-	-	-	-	-	-	-	\$2,250
		Total Construction	\$4,500	-	-	-	-	-	-	-	\$4,500
		Total Programmed	\$5,345	<b>-</b>	-	-	-	-	-	-	\$5,345

FTIP ID	RIV110130	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Co.	\$1,850
Lead Agency	RANCHO MIRAGE			Modeling	YES		
County	Riverside	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	Air Basin	SSAB	RTP ID	3A07067
System	Local Hwy		,				
Project Limits	From Dinah	Shore Dr. to Gerald Ford Dr.,	Begin: 0 End:				
	IN COACHI	ELLA VALLEY IN RANCHO	MIRAGE - WIDENING OF SOUTH BOUND	MONTERE	Y AVE. FRO	OM 2 TO 3	LANES
Descriptio	FROM DINA	AH SHORE DR TO GERALD	FORD DR. (APPROX. 3,480 L.F.). OTHER IM	PROVEME	NTS INCL	UDE	
Descripito	INSTALLAI		ER, DRAINAGE IMPROVEMENTS (RETENTI	ON BASIN	S), SIGNIN	G AND ST	RIPING,
	AND TRAF	FIC SIGNAL MODIFICATIO	N AT GINGER ROGERS RD.				

CITY FUNDS										
		\$300	-	-	-	-	-	-	-	\$300
	Total Preliminary Engineering	\$300	-	-	-	-	-	-	-	\$300
CITY FUNDS		\$50	-	-	-	-	-	-	-	\$50
	Total Right of Way	\$50	-	-	-	-	-	-	-	\$50
CITY FUNDS		\$650	-	-	-	-	-	-	-	\$650
STP LOCAL		\$850	-	-	-	-	-	-	-	\$850
	Total Construction	\$1,500	-	-	-	-	-	-	-	\$1,500
	Total Programmed	\$1,850	-	-	-	-	-	-	-	\$1,850
C	CITY FUNDS	TOTAL Right of Way  TOTAL Right of Way  CITY FUNDS  TP LOCAL  Total Construction	### STORY FUNDS   \$50   Total Right of Way   \$50   ETTY FUNDS   \$650   TP LOCAL   \$850   Total Construction   \$1,500	STTY FUNDS						

FTIP ID	RIV140814	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$251
Lead Agency	RANCHO MIRAGE			Modeling	NO		
County System	Riverside Local Hwy	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SSAB	RTP ID	REG0703
Project Limits	From to , Beg	gin: 0 End:					
			CITY OF RANCHO MIRAGE-INSTALLA		/		
Description	PARKING LO	TING ALONG BOB HOPE DI OT TO DINAH SHORE DR (	R, W/S, FROM THE SOUTH END OF AG 0.80 MILES) & DINAH SHORE DR, N/S,	UA CALIEN FROM BOB	HOPE DR 1,3	320 FT. TO	w THE

cription PARKING LOT TO DINAH SHORE DR (0.80 MILES) & DINAH SHORE DR, N/S, FROM BOB HOPE DR 1,320 FT. TO THE WEST (0.25 MILES) (PM 2.5 BENEFITS 2.25 KG/DAY).

(in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 23/24 Future 1

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$13	-	-	-	-	-	-	-	\$13
PE	CMAQ		\$101	-	-	-	-	-	-	-	\$101
		Total Preliminary Engineering	\$114	-	-	-	-	-	-	-	\$114
ROW	CITY FUNDS		\$6	-	-	-	-	-	-	-	\$6
ROW	CMAQ		\$46	-	-	-	-	-	-	-	\$46
		Total Right of Way	\$52	-	-	-	-	-	-	-	\$52
CON	CITY FUNDS		\$10	-	-	-	-	-	-	-	\$10
CON	CMAQ		\$75	-	-	-	-	-	-	-	\$75
		Total Construction	\$85	-	-	-	-	-	-	-	\$85
		Total Programmed	\$251	-	-	-	-	-	-	-	\$251

FTIP ID	RIV070702	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$800
Lead Agency	RIVERSIDE COUNTY			Modeling	NO		
County	Riverside	Primary Program Code	CAN67 - NEW HIGHWAY (NO HOV LANES) : NRS	Air Basin	SCAB	RTP ID	3AL304
System	Local Hwy		,				
Project Limits	From to, Begin	: 0 End:					

Limits

NEAR SR60 AND BEAUMONT W/O JCT SR60/I-10: CONSTRUCT NEW 4 LANE (2 LNS EACH DIR) POTRERO BLVD FROM SR 60 SOUTH & EAST TO SR79 (PA&ED/PRE-DESIGN)

Phas	se Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	COUNTY		\$800	) -	-	-	-	-	-	-	\$800
		Total Preliminary Engineering	\$80	) -	-	-	-	-	-	-	\$800
		Total Programmed	\$80	) -	-	-	-	-	-	-	\$800

FTIP ID	RIV090903	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Co	\$173,185
Lead Agency	RIVERSIDE COUNTY			Modeling			
County	Riverside	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	Air Basin	SCAB	RTP ID	3A04WT137A
System	Local Hwy						
Project Limits	From Temesc	al Canyon Rd. to I-215, Begin	: 0 End:				
	IN RIVERSII	DE COUNTY ON CAJALCO	RD ? CAJALCO RD. WIDENING FROM	2 TO 4 TH	RU LNS (2	IN EA DIE	R) FROM

TEMESCAL CANYON RD. TO HARVILL AVE AND FROM 4 TO 6 LANES FROM HARVILL AVE TO I-215, INCLUDING TURN POCKETS AND A BRIDGE RECONSTRUCTION OVER A WATER CROSSING (RTP IDS: 3A04WT137 AND 3A04WT138) (PA&ED ONLY) (\$803 IN FY 09/10 AND \$344.01 IN FY 15/16 OF TC USED FOR STPL MATCH IN PA&ED).

Phas	se Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STP LOCAL		\$13,000	) -	-	-	-	-	-	-	\$13,000
		Total Preliminary Engineering	\$13,000	) -	-	-	-	-	-	-	\$13,000
		Total Programmed	\$13,000	-	-	-	-	-	-	-	\$13,000

FTIP ID	RIV140847	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-02	Conform Category	EXEMPT - 93.126	Total Project Co	\$945
Lead Agency	RIVERSIDE COUNTY		`	Modeling	NO		
County	Riverside	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin	SSAB	RTP ID	3NL04
System	Local Hwy						
Project Limits	From to, Begin	: 0 End:					
2	IN EASTERN I	RIVERSIDE COUNTY FOR	THE COLINTY OF RIVERSIDE IN MECC	A - MECCA	SIDEWALK	R ROADW	۸V

IN EASTERN RIVERSIDE COUNTY FOR THE COUNTY OF RIVERSIDE IN MECCA - MECCA SIDEWALK & ROADWAY

 $Description \\ SAFETY IMPROVEMENTS: INSTALL 4,300 L.F. OF CONCRETE SIDEWALK, CURB AND GUTTER, PAVEMENT \\ IMPROVEMENTS, CURB RAMPS, DRIVEWAY APPROACHES, SIGNS AND MARKERS ALONG SIXTH ST., DALE KILER RD., \\ \& BROWN ST$ 

		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CTIVE TRANSPORTATION PROGRAM - MPG	O	\$140	-	-	-	-	-	-	-	\$140
COUNTY		\$15	-	-	-	-	-	-	-	\$15
Total Preliminary Engin	neering	\$155	-	-	-	-	-	-	-	\$155
CTIVE TRANSPORTATION PROGRAM - MPG	O	\$711	-	-	-	-	-	-	-	\$711
COUNTY		\$79	-	-	-	-	-	-	-	\$79
Total Constr	ruction	\$790	-	-	-	-	-	-	-	\$790
Total Progra	ımmed	\$945	-	-	-	-	-	-	-	\$945
	Total Preliminary Engin CTIVE TRANSPORTATION PROGRAM - MPO OUNTY Total Const.	Total Preliminary Engineering CTIVE TRANSPORTATION PROGRAM - MPO	OUNTY \$15  Total Preliminary Engineering \$155  CTIVE TRANSPORTATION PROGRAM - MPO \$711  OUNTY \$79  Total Construction \$790	OUNTY \$15 -  Total Preliminary Engineering \$155 -  CTIVE TRANSPORTATION PROGRAM - MPO \$711 -  OUNTY \$79 -  Total Construction \$790 -	OUNTY         \$15         -         -           Total Preliminary Engineering         \$155         -         -           CTIVE TRANSPORTATION PROGRAM - MPO         \$711         -         -           OUNTY         \$79         -         -           Total Construction         \$790         -         -	OUNTY         \$15         -         -         -           Total Preliminary Engineering         \$155         -         -         -           CTIVE TRANSPORTATION PROGRAM - MPO         \$711         -         -         -           OUNTY         \$79         -         -         -           Total Construction         \$790         -         -         -	OUNTY         \$15         -         -         -           Total Preliminary Engineering         \$155         -         -         -           CTIVE TRANSPORTATION PROGRAM - MPO         \$711         -         -         -           OUNTY         \$79         -         -         -           Total Construction         \$790         -         -         -	OUNTY         \$15         - </td <td>OUNTY         \$15         -<!--</td--><td>OUNTY         \$15         -<!--</td--></td></td>	OUNTY         \$15         - </td <td>OUNTY         \$15         -<!--</td--></td>	OUNTY         \$15         - </td

FTIP ID	RIV140853	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,350
Lead Agency	RIVERSIDE COUNTY			Modeling	NO		
County System	Riverside Local Hwy	Primary Program Code	LUM03 - SAFETY	Air Basin	SCAB	RTP ID	7120004
Project Limits	From to , Begin	: 0 End:					

IN RIV CO FOR CO?S DPH-PROJECTS ARE CONSISTENT WTH 40 CFR PART 93.126 EXEMPT TABLES 2&TABLE 3 CATSPECIFIC ACTIVITIES WHICH DO NOT INVOLVE OR LEAD TO CON, SUCH AS: PLAN &TECH STUDIES, GRANTS FOR

Description TRAINING&RESEARCH PROGRAMS, PLAN ACTIVITES CONDUCTED PUR TO TITLES 23 & 49 USC, FED-AID SYSTEMS
REV, ENG TO ASSESS SOCIAL, ECONOMIC, & ENVIRONMENTAL AFFECTS OF THE PROPOSED ACTION OR ALTERNATIVE
TO THAT ACTION

Phase Fund Source	in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON ACTIVE TRANSPORTATION PROGRAM	\$1,350	) -	-	-	-	-	-	-	\$1,350
Total Cons	struction \$1,350	) -	-	-	-	-	-	-	\$1,350
Total Prog	rammed \$1,350	0 -	-	-	-	-	-	-	\$1,350

FTIP ID	RIV140857	FTIP Amendment	Riverside County Transportation Commissio (RCTC) 19-00	n Conform Category	TCM   Total Project Co	sst\$689
Lead Agency	RIVERSIDE COUNTY			Modeling	NO	
County System	Riverside Local Hwy	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	'Air Basin	SCAB RTP ID	3NL04
Project Limits	From to , Begin:	0 End:				
	IN WESTERN D	IVEDCIDE COLINTY IN TI	JE CITV OF HIDLIDA WALLEY 2 SDTS TDOTI	ICT. ON EAC	T AND WEST SH	DEC OF

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY ? SRTS TROTH ST: ON EAST AND WEST SIDES OF TROTH ST B/W 58TH ST & JURUPA RD, INSTALL 3,650 FT. OF SIDEWALK EXTENSION, CURB & GUTTER, ADA-COMPLIANT RAMPING, CROSSWALK AT TROTH ST & 56TH ST W/ SOLAR LED FLASHERS AND PED PUSH BUTTONS,

AND MODIFIED ON-STREET PARKING TO CREATE SCHOOL PICK-UP/DROP-OFF ZONE.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM		\$125	-	-	-	-	-	-	-	\$125
PE	AGENCY		\$12	-	-	-	-	-	-	-	\$12
	Total Preliminary En	gineering	\$137	-	-	-	-	-	-	-	\$137
CON	ACTIVE TRANSPORTATION PROGRAM		\$502	-	-	-	-	-	-	-	\$502
CON	AGENCY		\$50	-	-	-	-	-	-	-	\$50
	Total Co.	nstruction	\$552	-	-	-	-	-	-	-	\$552
	Total Pro	grammed	\$689	-	-	-	-	-	-	-	\$689

FTIP ID	RIV140858	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$732
Lead Agency	RIVERSIDE COUNTY			Modeling	NO		
County	Riverside	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	3NL04
System	Local Hwy						
Project Limits	From to , Begin	: 0 End:					

IN WESTERN RIVERSIDE CO. IN THE CITY OF JURUPA VALLEY ? PYRITE ST SRTS: INSTALL 2,625-FT OF SIDEWALK ON PYRITE ST B/W GALENA ST & MISSION BLVD WITH A ROAD DIET, WITH ADA RAMPING, ENHANCED CROSSWALK AT PYRITE ST & CASSIDY CIRCLE W/ SOLAR LED FLASHERS AND PED PUSH BUTTONS, MODIFIED ON-STREET PARKING FOR PICK-UP/DROP-OFF ZONES.

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ACTIVE TRANSPORTATION PROGRAM		\$133	-	-	-	-	-	-	-	\$133
E AGENCY			-	-	-	-	-	-	-	\$13
Total Preliminary E	Ingineering	\$146	-	-	-	-	-	-	-	\$146
CON ACTIVE TRANSPORTATION PROGRAM		\$532		-	-	-	-	-	-	\$532
AGENCY		\$54	-	-	-	-	-	-	-	\$54
Total C	onstruction	\$586	-	-	-	-	-	-	-	\$586
Total Pr	ogrammed	\$732	-	-	-	-	-	-	-	\$732
	ACTIVE TRANSPORTATION PROGRAM AGENCY  Total Preliminary E ACTIVE TRANSPORTATION PROGRAM AGENCY  Total C	ACTIVE TRANSPORTATION PROGRAM AGENCY  Total Preliminary Engineering ACTIVE TRANSPORTATION PROGRAM AGENCY  Total Construction	ACTIVE TRANSPORTATION PROGRAM \$133 AGENCY \$13  Total Preliminary Engineering \$146 ACTIVE TRANSPORTATION PROGRAM \$532 AGENCY \$54  Total Construction \$586	ACTIVE TRANSPORTATION PROGRAM  AGENCY  S13 -  Total Preliminary Engineering  ACTIVE TRANSPORTATION PROGRAM  S532 -  AGENCY  S54 -  Total Construction  \$586 -	ACTIVE TRANSPORTATION PROGRAM       \$133       -       -         AGENCY       \$13       -       -         Total Preliminary Engineering       \$146       -       -         ACTIVE TRANSPORTATION PROGRAM       \$532       -       -         AGENCY       \$54       -       -         Total Construction       \$586       -       -	ACTIVE TRANSPORTATION PROGRAM       \$133       -       -       -         AGENCY       \$13       -       -       -         Total Preliminary Engineering       \$146       -       -       -         ACTIVE TRANSPORTATION PROGRAM       \$532       -       -       -         AGENCY       \$54       -       -       -         Total Construction       \$586       -       -       -	ACTIVE TRANSPORTATION PROGRAM \$133 AGENCY \$13	ACTIVE TRANSPORTATION PROGRAM \$133 AGENCY \$13	ACTIVE TRANSPORTATION PROGRAM       \$133       -	ACTIVE TRANSPORTATION PROGRAM       \$133       -

FTIP ID	RIV150901	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Cos	\$23,470
Lead Agency	RIVERSIDE COUNTY			Modeling			
County	Riverside	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	Air Basin	SCAB	RTP ID	3A04WT197
System	Local Hwy						
Project Limits	From Dos Lag	gos Dr to Pulsar Court, Begin:	0 End:				
Limits	IN WESTED!	N DIVERSIDE COUNTY SO	LITLIEAST OF CODONA (CARCLOSLIDE	A WIDEN T	TEMESCA	LCVNDO	AD EDOM

IN WESTERN RIVERSIDE COUNTY SOUTHEAST OF CORONA - (GAP CLOSURE) WIDEN TEMESCAL CYN ROAD FROM TWO TO FOUR LANES INCLUDING BUT NOT LIMITED TO CURB&GUTTER AND CURB RAMPS IN THREE SEGMENTS; SEGMENT 1:EL CERRITO RD TO TOM BARNES ST.(.7 MI) (SPLIT PROJ. RIV150901A); SEGMENT 2: DOS LAGOS DR TO PULSAR CT (.7 MI) (RIV150901); AND SEGMENT 3: DAWSON CYN RD TO NORTH .7 MILES (.7 MI) (RIV150901).

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$3,870	-	-	-	-	-	-	-	\$3,870
		Total Preliminary Engineering	\$3,870	-	-	-	-	-	-	-	\$3,870
ROW	RIV CO SALES TAX		\$5,000	-	-	-	-	-	-	-	\$5,000
		Total Right of Way	\$5,000	) -	-	-	-	-	-	-	\$5,000
CON	RIV CO SALES TAX		\$7,300	-	-	-	-	-	-	-	\$7,300
CON	SB1 LOCAL PARTNERS	SHIP FORMULA FUNDS	\$7,300	-	-	-	-	-	-	-	\$7,300
		Total Construction	\$14,600	) -	-	-	-	-	-	-	\$14,600
		Total Programmed	\$23,470	-	-	-	-	-	-	-	\$23,470

FTIP ID	RIV160502	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$871
Lead Agency	RIVERSIDE COUNTY			Modeling	NO		
County	Riverside	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin		RTP ID	3NL04
System	Local Hwy						
Project Limits	From to , Begin	: 0 End:					

IN RIVERSIDE COUNTY IN THE PALO VERDE AREA NEAR BLYTHE - 3RD PLACE SIDEWALK AND ROADWAY SAFETY

Description PAVEMENT INCLUDES CONSTRUCTION OF APPROX. 1,500 LF OF CONCRETE SIDEWALK, CURB & GUTTER, PAVEMENT IMPROVEMENTS, ADA COMPLIANT CURB RAMPS, DRIVEWAY APPROACHES, FLASHING BEACONS, SIGNS, MARKINGS & OTHER INCIDENTAL ITEMS TO IMPROVE SAFETY.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM		\$126	-	-	-	-	-	-	-	\$126
	Total Preliminary Eng	gineering	\$126	-	-	-	-	-	-	-	\$126
ROW	AGENCY		\$150	-	-	-	-	-	-	-	\$150
	Total Rig	ht of Way	\$150	-	-	-	-	-	-	-	\$150
CON	ACTIVE TRANSPORTATION PROGRAM		\$595	-	-	-	-	-	-	-	\$595
	Total Con	istruction	\$595	-	-	-	-	-	-	-	\$595
	Total Prog	grammed	\$871	-	-	-	-	-	-	-	\$871

FTIP ID	RIV041047	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost\$	1,600
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		, ,	ModelingNO		
County	Riverside	Primary Program Code	LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY	Air Basin SCAB	RTP ID R	IV041047
System	Local Hwy					
Project Limits	From to , Begin: 0 End:					
2	GROUPED PROJECTS F	OR TRANSPORTATION EN	HANCEMENT ACTIVITIES: PRO	JECTS ARE CONSI	STENT WITE	I 40 CRF

GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CRF DescriptionPART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES.

Phase Fund Source	(in \$000s) P	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON STP LOCAL		\$1,600	-	-	-	-	-	-	-	\$1,600
	Total Construction	\$1,600	-	-	-	-	-	-	-	\$1,600
	Total Programmed	\$1,600	-	-	-	-	-	-	-	\$1,600

FTIP ID	RIV130402	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Category - 93.126	Total Project Cos	\$518
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			Modeling NO		
County	Riverside	Primary Program Code	LUM02 - REHABILITATION AND RECONSTRUCTION	Air Basin SSAB	RTP ID	3AL104
System	Local Hwy					
Project Limits	From to , Begin: 0 End:					
	GROUPED PROJECTS FOR	R PAVEMENT RESURFACIN	G AND/OR REHABILITATION O	ON THE LOCAL ROA	ADS SYSTE	M:

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE LOCAL ROADS SYSTEM:

Description PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

Phase Fund Source	(in \$000s) Pı	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY FUNDS		\$383	-	-	-	-	-	-	-	\$383
CON STP LOCAL		\$135	-	-	-	-	-	-	-	\$135
	Total Construction	\$518	-	-	-	-	-	-	-	\$518
	Total Programmed	\$518	-	-	-	-	-	-	-	\$518

FTIP ID	RIV151132	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost\$3,345
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			Modeling NO	
County	Riverside	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES- NEW	Air Basin SCAB	RTP ID 3NL04
System	Local Hwy				
Project Limits	From to , Begin: 0 End:				

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - NON - MOTORIZED - PROJECTS CONSISTENT DescriptionWITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY FUNDS		\$1,533	3 -	-	-	-	-	_	-	\$1,533
CON TDA ARTICLE #3		\$1,812	2 -	-	-	-	-	-	-	\$1,812
	Total Construction	\$3,345	5 -	-	-	-	-	-	-	\$3,345
	Total Programmed	\$3,345	5 -	-	-	-	-	-	-	\$3,345

**Phase Fund Source** 

## 2019 Federal Transportation Improvement Program Riverside County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	RIV140841	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-17	Conform Category	TCM Committed	Total Project Co.	st\$332
Lead Agency	RIVERSIDE, CITY OF			Modeling	NO		
County	Riverside	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	3NL04
System	Local Hwy						
Project Limits	From to, Begin	: 0 End:					
			CITY OF RIVERSIDE-IOWA AVE & MLK				
Descriptio	CONSTRUCT (	0.8 ML10 FT WIDE TWO DII F & WIDENING IOWA AVE	R MULTI-USE PATH ON N.SIDE OF MLK B/W MLK BLVD & EVERTON PL INCLU	C BLVD B/W IDES GRADI	CANYON CI NG ASPHAI	REST DR & T PAVING	,
			CLASS II BIKE LNS FOR 0.8 MI WITH 2 I			ET TAVING	,

18/19

19/20

20/21

21/22

22/23

23/24

Future

Total

(in \$000s) Prior

FTIP ID	RIV140843	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	TCM Committed	Total Project Co	\$1,768
Lead Agency	RIVERSIDE, CITY OF			Modeling	NO		
County	Riverside	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin	SCAB	RTP ID	3NL04
System	Local Hwy						
Project Limits	From to , Begin	: 0 End:					
	IN WESTERN	RIVERSIDE COUNTY IN T	HE CITY OF RIVERSIDE-WELLS/ARLAN	NZA SIDEWA	ALK IMPROV	/EMENTS:	
Dagavintia	INSTALL ADA	RAMPS, DRIVEWAY APPR	ROACHES & 27,600 SQ FT OF SIDEWALI	K ON ONE S	IDE OF FOU	R STREETS	S
Descriptio	"(CHALLEN AV	E, IVANHOE AVE, KENT A	VE, BABB AVE) SURROUNDING WELL	S MIDDLE S	CHOOL AND	) ARLANZ	A
	ET EXCENTE DA	ACCIDENT TO HER TO M	ATCH ATD FIDING				

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$179	) -	-	-	-	-	_	-	\$179
		Total Preliminary Engineering	\$179	) -	-	-	-	-	-	-	\$179
CON	ACTIVE TRANSPORTA	ATION PROGRAM - MPO	\$1,589	-	-	-	-	-	-	-	\$1,589
		Total Construction	\$1,589	) -	-	-	-	-	-	-	\$1,589
		Total Programmed	\$1,768	3 -	-	-	-	-	-	-	\$1,768

ELEMENTARY SCHOOL. TC USED TO MATCH ATP FUNDS

FTIP ID	RIV140844	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	TCM Committed	Total Project Co	\$2,833
Lead Agency	RIVERSIDE, CITY OF			Modeling	NO		
County	Riverside	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	3NL04
System	Local Hwv						

Project

From to, Begin: 0 End: Limits

IN WESTERN RIVERSIDE CO. IN THE CITY OF RIVERSIDE - NORTE VISTA SIDEWALK IMPROVEMENTS: INSTALL ADA Description RAMPS, DRIVEWAY APPROACHES & 94,200 SQ.FT. OF SIDEWALK ON ONE SIDE OF FOUR STREETS (GAYLORD ST, JONES AVE, CHADBOURNE AVE, BUSHNELL AVE) NEAR NORTE VISTA HIGH SCHOOL, ROSEMARY KENNEDY ELEMENTARY SCHOOL, AND TWINHILL ELEMENTARY SCHOOL.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$258	-	-	-	-	-	-	-	\$258
	Total Preliminary I	Ingineering	\$258	-	-	-	-	-	-	-	\$258
CON	ACTIVE TRANSPORTATION PROGRAM -	MPO	\$1,822	-	-	-	-	-	-	-	\$1,822
CON	CITY FUNDS		\$753	-	-	-	-	-	-	-	\$753
	Total C	onstruction	\$2,575	-	-	-	-	-	-	-	\$2,575
	Total P	rogrammed	\$2,833	-	-	-	-	-	-	-	\$2,833
		8	. ,								1. /

FTIP ID	RIV140852	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	TCM Committed	Total Project Co	st\$997
Lead Agency	RIVERSIDE, CITY OF			Modeling	NO		
County	Riverside	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	3NL04
System	Local Hwy						
Project Limits	From to , Begin	: 0 End:					
	IN WESTERN	RIVERSIDE CO. IN THE CIT	ΓΥ OF RIVERSIDE ? DOWNTOWN & ΑΓ	JOINING AI	REAS BICYC	LE AND PE	ED
Descriptio	IMPROVEMEN CONNECTIVIT	NTS: 17 MILES OF BIKE LA FY MAP KIOSKS, TWO NEV	NES, 2,500 FT. OF CONNECTING SIDEW W HAWK SIGNALS, BIKE STAGING ARI	/ALKS, BIKE EA, BIKE SH	E STATION A ARE TERMI	T METROL NAL, BIKE	INK,

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON ACTIVE TRANSPORTATION PROGRAM	\$8	77 -	-	-	-	-	-	-	\$877
CON CITY FUNDS	\$1	20 -	-	-	-	-	-	-	\$120
Total C	onstruction \$9	97 -	-	-	-	-	-	-	\$997
Total Pi	ogrammed \$9	97 -	-	-	_	-	_	-	\$997

CORRALS, BIKE BLVD, PEDESTRIAN SIGNALS, WALKING PATH, ALL-WAY STOP CROSSWALK & NEW SIDEWALK.

FTIP ID	RIV151205	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	TCM Committed	Total Project Cos	\$1,857				
Lead Agency	RIVERSIDE, CITY OF		( )	Modeling	YES	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
County System	Riverside Local Hwy	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SCAB	RTP ID	3ITS07				
Project Limits	From First St to	Buchanan St, Begin: 0 End:									
	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - INSTALL FIRER-OPTIC SIGNAL INTERCONNECT										

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - INSTALL FIBER-OPTIC SIGNAL INTERCONNECT Description IMPROVEMENTS ON MARKET ST/MAGNOLIA AVE FROM FIRST ST TO BUCHANAN ST AND INSTALL MISSING CONDUITS ON MAGNOLIA AVE FROM LA SIERRA AVE TO PIERCE ST UPDATING 49 SIGNALIZED INTERSECTIONS

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$6	_	-	-	-	-	-	-	\$6
		Total Preliminary Engineering	\$6	-	-	-	-	-	-	-	\$6
CON	AGENCY		\$375	-	-	-	-	-	-	-	\$375
CON	CITY FUNDS		\$463	-	-	-	-	-	-	-	\$463
CON	CMAQ		\$1,013	-	-	-	-	-	-	-	\$1,013
		Total Construction	\$1,851	-	-	-	-	-	-	-	\$1,851
		Total Programmed	\$1,857	-	-	-	-	-	-	-	\$1,857

RIV151209	FTIP Amendment	Riverside County Transportation Commiss (RCTC) 19-00	sion Conform Category	TCM   Total Project	Cost\$303
RIVERSIDE, CITY OF			Modeling	NO	
Riverside Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB RTP ID	3NL04
From to , Begin: (	0 End:				
	RIVERSIDE, CITY OF Riverside Local Hwy	RIVERSIDE, CITY OF Riverside Primary Program Code	RIVERSIDE, CITY OF Riverside Primary Program Code NCN26 - BICYCLE FACILITY-NEW Local Hwy (RCTC) 19-00  RCTC) 19-00  (RCTC) 19-00	RIVERSIDE, CITY OF Riverside Primary Program Code NCN26 - BICYCLE FACILITY-NEW Air Basin Local Hwy	RIVERSIDE, CITY OF Riverside Local Hwy  PIP Amenament (RCTC) 19-00  (RCTC) 19-00  (RCTC) 19-00  Category Modeling NO  Project Modeling NO  Air Basin SCAB RTP ID

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - INSTALL UP TO FOUR BICYCLE STATIONS AND Description PROVIDE FORTY BICYCLES, TEN AT EACH STATION, TO IMPLEMENT A BIKE SHARE PROGRAM IN THE VICINITY OF DOWNTOWN RIVERSIDE, RIVERSIDE METROLINK STATION AND UNIVERSITY OF CALIFORNIA IN RIVERSIDE.

				19/20	20/21	21/22	22/23	23/24	Future	Total
Y FUNDS		\$35	-	-	-	-	-	-	-	\$35
	Total Preliminary Engineering	\$35	-	-	-	-	-	-	-	\$35
Y FUNDS		\$28	-	-	-	-	-	-	-	\$28
AQ		\$240	-	-	-	-	-	-	-	\$240
	Total Construction	\$268	-	-	-	-	-	-	-	\$268
	Total Programmed	\$303	-	-	-	-	-	-	-	\$303
_		Y FUNDS AQ Total Construction	Total Preliminary Engineering \$35 Y FUNDS \$28 AQ \$240 Total Construction \$268	Total Preliminary Engineering         \$35         - <t< td=""><td>Total Preliminary Engineering         \$35         -         <t< td=""></t<></td></t<>	Total Preliminary Engineering         \$35         - <t< td=""></t<>					

FTIP ID	RIV151215	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	TCM	Total Project Cos	\$403
Lead Agency	RIVERSIDE, CITY OF			Modeling	NO		
County	Riverside	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SCAB	RTP ID	3NL04
System	Local Hwy						
Project Limits	From to, Begin: 0	End:					

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - CONSTRUCTION OF SIDEWALK ON ONE SIDE OF BRUCE STREET FROM ADAIR AVE TO LAKE AVE. IMPROVEMENTS INCLUDE A TOTAL OF 2,100 LF OF NEW SIDEWALK

Phase	<b>Fund Source</b>	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$13	-	-	-	-	-	-	-	\$13
		Total Preliminary Engineering	\$13	-	-	-	-	-	-	-	\$13
CON	CITY FUNDS		\$195	-	-	-	-	-	-	-	\$195
CON	CMAQ		\$195	-	-	-	-	-	-	-	\$195
		Total Construction	\$390	-	-	-	-	-	-	-	\$390
		Total Programmed	\$403	-	-	-	-	-	-	-	\$403

FTIP ID	RIV160404	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	TCM Committed	Total Project Co	\$1,249
Lead Agency	RIVERSIDE, CITY OF			Modeling	NO		
County	Riverside	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	3NL04
System	Local Hwy						
Project Limits	From to , Begin	: 0 End:					
	II ESTEIG.	IN A PROIDE COUNTY I ON	THE CITY OF RIVERSIDE - CITYWIDE	D1112 111 (D 1	EE ES IIII II (	11.11 110 . 1	

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE - CITYWIDE BIKE AND PEDESTRIAN IMPROVEMENT INCLUDING: INSTALL OF 5.5 MI OF CLASS II BIKE LANES ON CENTRAL AVE; 2.4 MI OF CYCLE TRACKS ON WATKINS DR AND CANYON CREST; SHARROW PAVEMENT MARKINGS AROUND FAIRMOUNT PARK; 20 BIKE RACKS THROUGHOUT DOWNTOWN AREA; & HAWK SIGNALS AT 3 UNCONTROLLED CROSSWALKS.

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ACTIVE TRANSPORTATION PROGRAM	I - MPO	\$100	-	-	-	-	-	-	-	\$100
Total Preliminar	y Engineering	\$100	-	-	-	-	-	-	-	\$100
CON ACTIVE TRANSPORTATION PROGRAM - MPO		\$942	-	-	-	-	-	-	-	\$942
CON AGENCY		\$207	-	-	-	-	-	-	-	\$207
Tota	l Construction	\$1,149	-	-	-	-	-	-	-	\$1,149
Total	Programmed	\$1,249	-	-	-	-	-	-	-	\$1,249
	ACTIVE TRANSPORTATION PROGRAM  Total Preliminar  ACTIVE TRANSPORTATION PROGRAM  AGENCY  Total	ACTIVE TRANSPORTATION PROGRAM - MPO  Total Preliminary Engineering  ACTIVE TRANSPORTATION PROGRAM - MPO	ACTIVE TRANSPORTATION PROGRAM - MPO \$100  Total Preliminary Engineering \$100  ACTIVE TRANSPORTATION PROGRAM - MPO \$942  AGENCY \$207  Total Construction \$1,149	ACTIVE TRANSPORTATION PROGRAM - MPO \$100 -  Total Preliminary Engineering \$100 -  ACTIVE TRANSPORTATION PROGRAM - MPO \$942 -  AGENCY \$207 -  Total Construction \$1,149 -	ACTIVE TRANSPORTATION PROGRAM - MPO \$100  Total Preliminary Engineering \$100  ACTIVE TRANSPORTATION PROGRAM - MPO \$942  AGENCY \$207  Total Construction \$1,149	ACTIVE TRANSPORTATION PROGRAM - MPO \$100				

FTIP ID	RIV140856	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	TCM   Total Project C	Sost \$989
Lead Agency	SAN JACINTO			Modeling	NO	
County	Riverside	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB RTP ID	3NL04
System	Local Hwy					
Project Limits	From to, Be	gin: 0 End:				

Limits IN WESTERN RIVERSIDE CO. IN THE CITY OF SAN JACINTO? SAFE & ACTIVE SAN JACINTO SRTS: INFRASTRUCTURE INCLUDES 33,275 SQ. FT. OF NEW SIDEWALK, 5,215 SQ. FT. OF EXISTING SIDEWALK UPGRADES, 52,800 SQ. FT. OF BIKE TRAILS WITHIN WALKING DISTANCE TO SCHOOLS; NON-INFRASTRUCTURE INCLUDES PED/BIKE SAFETY

EDUCAITON, SRTS WORKSHOPS, DEVELOPMENT OF SRTS PLANS FOR EACH SCHOOL, AND OUTREACH.

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ACTIVE TRANSPORTATION PROGRAM		\$56	-	-	-	-	-	-	-	\$56
Total Preliminary E	ngineering	\$56	-	-	-	-	-	-	-	\$56
ACTIVE TRANSPORTATION PROGRAM		\$126	-	-	-	-	-	-	-	\$126
Total R	ight of Way	\$126	-	-	-	-	-	-	-	\$126
ACTIVE TRANSPORTATION PROGRAM		\$807	-	-	-	-	-	-	-	\$807
Total Co	onstruction	\$807	-	-	-	-	-	-	-	\$807
Total Pr	ogrammed	\$989	-	-	-	-	-	-	-	\$989
	Total Preliminary E ACTIVE TRANSPORTATION PROGRAM Total Re ACTIVE TRANSPORTATION PROGRAM Total Co	ACTIVE TRANSPORTATION PROGRAM  Total Preliminary Engineering  ACTIVE TRANSPORTATION PROGRAM  Total Right of Way	ACTIVE TRANSPORTATION PROGRAM  Total Preliminary Engineering \$56  ACTIVE TRANSPORTATION PROGRAM \$126  Total Right of Way \$126  ACTIVE TRANSPORTATION PROGRAM \$807  Total Construction \$807	ACTIVE TRANSPORTATION PROGRAM \$56 -  Total Preliminary Engineering \$56 -  ACTIVE TRANSPORTATION PROGRAM \$126 -  Total Right of Way \$126 -  ACTIVE TRANSPORTATION PROGRAM \$807 -  Total Construction \$807 -	ACTIVE TRANSPORTATION PROGRAM  Total Preliminary Engineering  S56  ACTIVE TRANSPORTATION PROGRAM  Total Right of Way  S126  ACTIVE TRANSPORTATION PROGRAM  Total Construction  S807	ACTIVE TRANSPORTATION PROGRAM       \$56       -       -       -         Total Preliminary Engineering       \$56       -       -       -         ACTIVE TRANSPORTATION PROGRAM       \$126       -       -       -         Total Right of Way       \$126       -       -       -         ACTIVE TRANSPORTATION PROGRAM       \$807       -       -       -         Total Construction       \$807       -       -       -	ACTIVE TRANSPORTATION PROGRAM       \$56       -       -       -       -         Total Preliminary Engineering       \$56       -       -       -       -         ACTIVE TRANSPORTATION PROGRAM       \$126       -       -       -       -         ACTIVE TRANSPORTATION PROGRAM       \$807       -       -       -       -         ACTIVE TRANSPORTATION PROGRAM       \$807       -       -       -       -	ACTIVE TRANSPORTATION PROGRAM       \$56       -       -       -       -       -         Total Preliminary Engineering       \$56       -       -       -       -       -         ACTIVE TRANSPORTATION PROGRAM       \$126       -       -       -       -       -         ACTIVE TRANSPORTATION PROGRAM       \$807       -       -       -       -       -         ACTIVE TRANSPORTATION PROGRAM       \$807       -       -       -       -       -	ACTIVE TRANSPORTATION PROGRAM       \$56       -	ACTIVE TRANSPORTATION PROGRAM       \$56       -

FTIP ID	RIV160403 FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	TCM Committed	Total Project Co.	\$656 st
Lead Agency	SAN JACINTO		Modeling	NO		
County	Riverside Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	3NL04
System	Local Hwy					
Project Limits	From to , Begin: 0 End:					
	IN WESTERN RIVERSIDE COUNTY E	OR THE CITY OF SAN IACINTO - INSTALL	ATION OF A	APPROX 36.9	00 I F OF C	II 22 A I

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF SAN JACINTO - INSTALLATION OF APPROX. 36,900 LF OF CLASS II. Description AND III BIKE LANES, APPROX 12,900 LF OF SIDEWALK, PEDESTRIAN RAMPS, FOUR-WAY STOPS, AND TRAFFIC SIGNAL.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM -	MPO	\$100	-	-	-	-	-	-	-	\$100
PE	AGENCY		\$10	-	-	-	-	-	-	-	\$10
	Total Preliminary I	Ingineering	\$110	-	-	-	-	-	-	-	\$110
CON	ACTIVE TRANSPORTATION PROGRAM -	MPO	\$546	-	-	-	-	-	-	-	\$546
	Total C	onstruction	\$546	-	-	-	-	-	-	-	\$546
	Total Pi	ogrammed	\$656	-	-	-	-	-	-	-	\$656

FTIP ID	RIV180134	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Cos	\$419
Lead Agency	TEMECULA			Modeling	YES		
County	Riverside	Primary Program Code	CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	Air Basin	SCAB	RTP ID	3160042
System	Local Hwy						
Project Limits	From Rancho	Vista Road to La Paz Street,	Begin: 0 End:				

IN WESTERN RIV CO IN THE CITY OF TEMECULA - YNEZ RD WIDENING FROM 2 TO 4-LANES FROM RANCHO VISTA RD TO LA PAZ ST, INCLUDING CURB & GUTTER, SIDEWALK, ADA IMPROVEMENTS, AND LANDSCAPE MEDIAN.

Phas	se Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$419	) -	-	-	-	-	-	-	\$419
		Total Preliminary Engineering	\$419	9 -	-	-	-	-	-	-	\$419
		Total Programmed	\$419	9 -	-	-	-	-	-	-	\$419

FTIP ID	RIV62029	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	TCM   Total Project Co	\$2,765
Lead Agency	TEMECULA			Modeling	YES	
County System	Riverside Local Hwy	Primary Program Code	TDN64 - PARK & RIDE LOT-NEW	Air Basin	SCAB RTP ID	RIV62029
Project Limits	From La Paz	St. to Wabash Ln., Begin: 0 E	nd:			
	IN COLITIUM	ECT DIVEDCIDE COLNITY	IN TEMECHIA ON TEMECHIA DVWV (EO)	DMEDIA CD	70) AT I A DA 7 CT.	ACOLUDE

IN SOUTHWEST RIVERSIDE COUNTY IN TEMECULA ON TEMECULA PKWY (FORMERLY SR79) AT LA PAZ ST: ACQUIRE Description LAND, DESIGN AND CONSTRUCT PARK-AND-RIDE LOT - 157 SPACES. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF 10 BICYCLE LOCKERS, PASSENGER LOAD/UNLOAD ZONE AND ADA ACCESSIBLE PARKING.

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY FUNDS		\$132	-	-	-	-	-	-	-	\$132
STATE AB2766		\$99	-	-	-	-	-	-	-	\$99
	Total Preliminary Engineering	\$231	-	-	-	-	-	-	-	\$231
CITY FUNDS		\$188	-	-	-	-	-	-	-	\$188
	Total Right of Way	\$188	-	-	-	-	-	-	-	\$188
CITY FUNDS		\$280	-	-	-	-	-	-	-	\$280
CMAQ		\$1,301	-	-	-	-	-	-	-	\$1,301
STATE AB2766		\$765	-	-	-	-	-	-	-	\$765
	Total Construction	\$2,346	-	-	-	-	-	-	-	\$2,346
	Total Programmed	\$2,765	· -	-	-	-	-	-	-	\$2,765
	CITY FUNDS STATE AB2766 CITY FUNDS CITY FUNDS CMAQ	CITY FUNDS STATE AB2766  Total Preliminary Engineering CITY FUNDS  Total Right of Way CITY FUNDS CMAQ STATE AB2766  Total Construction	CITY FUNDS         \$132           STATE AB2766         \$99           Total Preliminary Engineering         \$231           CITY FUNDS         \$188           CITY FUNDS         \$280           CMAQ         \$1,301           STATE AB2766         \$765           Total Construction         \$2,346	CITY FUNDS         \$132         -           STATE AB2766         \$99         -           Total Preliminary Engineering         \$231         -           CITY FUNDS         \$188         -           CITY FUNDS         \$280         -           CMAQ         \$1,301         -           STATE AB2766         \$765         -           Total Construction         \$2,346         -	CITY FUNDS       \$132       -       -         STATE AB2766       \$99       -       -         Total Preliminary Engineering       \$231       -       -         CITY FUNDS       \$188       -       -         CITY FUNDS       \$280       -       -         CMAQ       \$1,301       -       -         STATE AB2766       \$765       -       -         Total Construction       \$2,346       -       -	CITY FUNDS       \$132       -       -       -         STATE AB2766       \$99       -       -       -         Total Preliminary Engineering       \$231       -       -       -         CITY FUNDS       \$188       -       -       -         CITY FUNDS       \$280       -       -       -         CMAQ       \$1,301       -       -       -         STATE AB2766       \$765       -       -       -         Total Construction       \$2,346       -       -       -	CITY FUNDS       \$132       -       -       -         STATE AB2766       \$99       -       -       -         Total Preliminary Engineering       \$231       -       -       -         CITY FUNDS       \$188       -       -       -         CITY FUNDS       \$280       -       -       -         CMAQ       \$1,301       -       -       -         STATE AB2766       \$765       -       -       -         Total Construction       \$2,346       -       -       -	CITY FUNDS       \$132       -       <	CITY FUNDS         \$132         -         <	CITY FUNDS       \$132       -       <

FTIP ID	RIV160501	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$3,032
Lead Agency	VARIOUS AGENCIES			Modeling	NO		
County	Riverside	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SSAB	RTP ID	3NL04
System	Local Hwy						
Project Limits	From to , Begin	n: 0 End:					

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED WITH ATP: PROJECTS ARE CONSISTENT Description WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED).

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON ACTIVE TRANSPORTATION PROGRAM - MPO	\$2,528	8 -	_	-	-	-	-	-	\$2,528
CON AGENCY	\$504	4 -	-	-	-	-	-	-	\$504
Total Construction	\$3,032	2 -	-	-	-	-	-	-	\$3,032
Total Programmed	\$3,032	2 -	-	-	-	-	-	-	\$3,032

FTIP ID	RIV151213	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-03	Conform Category	TCM Committed	Total Project Cos	\$951
Lead Agency	WILDOMAR			Modeling	NO		
County	Riverside	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	3NL04
System	Local Hwy						
Project Limits	From McCall	Blvd. to I-215, Begin: 0 End:					
	IN WESTER	N RIVERSIDE COUNTY IN	THE CITY OF WILDOMAR - WIDENING (	NON-CAPAC	CITY) OF GRA	AND AVE	
Dasarintia	(CLINTON K	EITH RD TO DAVID BROW	VN MIDDLE SCHOOL) TO ACCOMODATE	A CLASS II	BIKE LANE .	AND MINI	MAL
Descripito	‴WORK TO II	NCORPORATE CLASS II/III	BIKE LANES ON CLINTON KEITH RD FF	OM GRAND	AVE TO GEO	ORGE AVE.	
	IMPROVEM	ENTS INCLUDE A TOTAL (	OF 7,300 LF OF NEW BIKE LANES (PM 2.5	BENEFITS).			

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$107	-	-	-	-	-	-	-	\$107
		Total Preliminary Engineering	\$107	' -	-	-	-	-	-	-	\$107
ROW	CITY FUNDS		\$25	-	-	-	-	-	-	-	\$25
		Total Right of Way	\$25	-	-	-	-	-	-	-	\$25
CON	CITY FUNDS		\$205	-	-	-	-	-	-	-	\$205
CON	CMAQ		\$614	-	-	-	-	-	-	-	\$614
		Total Construction	\$819	-	-	-	-	-	-	-	\$819
		Total Programmed	\$951		-	-	-	-	-	-	\$951

FTIP ID	RIV160505	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-03	Conform Category	TCM	Total Project Co	\$1,541
Lead Agency	WILDOMAF			Modeling	NO		
County	Riverside	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	3NL04
System	Local Hwy						
Project Limits	From to, Beg	gin: 0 End:					
2	IN WESTER	N RIVERSIDE COUNTY FO	OR THE CITY OF WILDOMAR - CONSTRUCTION	ON OF 3.7 MII	FMIIIT	I-USE TR	ΔΙΙ

 $Description \begin{tabular}{l} IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF WILDOMAR - CONSTRUCTION OF 3.7 MILE MULTI-USE TRAIL \\ ALONG GRAND AVE FROM CORYDON RD TO CLINTON KEITH AVE. \\ \end{tabular}$ 

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$135	-	-	-	-	-	-	-	\$135
	Total Prel	iminary Engineering	\$135	-	-	-	-	-	-	-	\$135
CON	ACTIVE TRANSPORTATION PRO	GRAM - MPO	\$1,223	-	-	-	-	-	-	-	\$1,223
CON	AGENCY		\$183	-	-	-	-	-	-	-	\$183
		Total Construction	\$1,406	-	-	-	-	-	-	-	\$1,406
		Total Programmed	\$1,541	-	-	-	-	-	-	-	\$1,541

FTIP ID	RIV150930 FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,880
Lead Agency	CALTRANS		Modeling	NO		
County System	Riverside Primary Program Code State Hwy	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCAB	RTP ID	7120003
Project Limits	Route 91, From to, Begin: .4 End: .4					

IN WESTERN RIVERSIDE COUNTY, ABOUT 0.4 ,MILES E/O RIVERSIDE/ORANGE COUNTY LINE, ABOUT 1.8 MILES Description SOUTHWEST OF PRADO DAM AND 0.7 MILES W/O GREEN RIVER RD IC: CONSTRUCT B CANYON WILDLIFE CROSSING CORRIDOR (PPNO 0071E) (EA OR010).

Phase	Fund Source (i	in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STATE PARK FUNDS		\$400	-	-	-	-	-	-	-	\$400
PE	STIP ADVANCE CON-RIP		\$1,300	-	-	-	-	-	-	-	\$1,300
	Total Preliminary Eng	ineering	\$1,700	-	-	-	-	-	-	-	\$1,700
ROW	STIP ADVANCE CON-RIP		\$180	-	-	-	-	-	-	-	\$180
	Total Righ	t of Way	\$180	-	-	-	-	-	-	-	\$180
	Total Progr	rammed	\$1,880	-	-	-	-	-	-	-	\$1,880

FTIP ID	RIV131001	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.127	Total Project Co	sst\$326
Lead Agency	PALM SPRINGS			Modeling	NO		
County System	Riverside State Hwy	Primary Program Code	NCN95 - LEFT TURN LANE(S)	Air Basin	SSAB	RTP ID	3AL104
Project Limits	Route 111,	From at Vista Chino to , Beg	in: 51.6 End: 51.6				
	DIELOTE	NI DILIEDGIDE GOLDIELLI	NUTTIE CITY OF BALLACORDINGS CON	TOWN LOW A CEC	OND LEER TO	TD311 431F	

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF PALM SPRINGS - CONSTRUCT A SECOND LEFT TURN LANE (NON-Description CAPACITY INCREASING) NORTH BOUND ON GENE AUTRY TRAIL AT THE INTERSECTION OF GENE AUTRY TRAIL AND VISTA CHINO (HWY 111) (PM 2.5 BENEFITS .007KG/DAY).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE CITY FUNDS		\$48	-	-	-	-	-	-	-	\$48
	Total Preliminary Engineering	\$48	-	-	-	-	-	-	-	\$48
CON CITY FUNDS		\$32	-	-	-	-	-	-	-	\$32
CON CMAQ		\$246	-	-	-	-	-	-	-	\$246
	Total Construction	\$278	-	-	-	-	-	-	-	\$278
	Total Programmed	\$326	-	-	-	-	-	-	-	\$326

FTIP ID	RIV131006	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Cos	\$4,100
Lead Agency	PERRIS			Modeling	YES		
County System	Riverside State Hwy	Primary Program Code	RAMPS ? MODIFY/LANE ADDITIONS	Air Basin	SCAB	RTP ID	3M04WT014
Project Limits	Route 215,	From I-215 to NUEVO RD., I	Milepost Begins at 27.3 Ends at 28.3 of Len	igth 1			
Description	OF WB RT LN), AND A	TURN LN ONTO THE NB I- ADDITION OF WB LEFT TU	JEVO RD IC IMP.: WIDENING OF NB AI 215 ON RAMP (WID. FROM 2 TO 3 LAN JRN LN ONTO SB I-215 ON RAMP (WID LANE) & SW INSTALL E/O OC.	NES, 2 EXIST	THRU LN	S + 1 NEW	RT TURN

Phase	<b>Fund Source</b>	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$500	-	-	-	-	-	-	-	\$500
		Total Preliminary Engineering	\$500	-	-	-	-	-	-	-	\$500
CON	CITY FUNDS		\$1,700	-	-	-	-	-	-	-	\$1,700
CON	RIV CO SALES TAX		\$1,600	-	-	-	-	-	-	-	\$1,600
CON	WESTERN RIV TUMF		\$300	-	-	-	-	-	-	-	\$300
		Total Construction	\$3,600	-	-	-	-	-	-	-	\$3,600
		Total Programmed	\$4,100	-	-	-	-	-	-	-	\$4,100
			1 - 1,100								Ψ

FTIP ID	47520	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Co	st\$80,967
Lead Agency	RIVERSIDE COUNTY			Modeling	YES		
County	Riverside	Primary Program Code	CARH3 - INTERCHANGE- MOD/REP/REC-LN ADD'S	Air Basin	SSAB	RTP ID	47520
System	State Hwy						
Project Limits	Route 10, From	Jefferson St to I-10, Milepost	Begins at 51.7 Ends at 53.1 of Length 1.4				
			T, REALIGN, & WIDEN IC 2 TO 6 LANE				
Descriptio	UPRR), WIDEN INCLUDED), A LANES. (EA: 4	ADD ACCEL/DECEL LANES	Y RAMPS, INCLUDING RAMP METERII S AT WB ENTRY AND EB EXIT (<1/4 MII	NG (NO HOV LE), AND AI	/ PREFEREI DD DEDICA	NTIAL LAN TED RIGHT	NE F-TURN

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		\$9,110	) -	-	-	-	-	-	-	\$9,110
		Total Preliminary Engineering	\$9,110	) -	-	-	-	-	-	-	\$9,110
ROW	AGENCY		\$3,100	) -	-	-	-	-	-	-	\$3,100
		Total Right of Way	\$3,100	-	-	-	-	-	-	-	\$3,100
CON	AGENCY		\$20,947	' -	-	-	-	-	-	-	\$20,947
CON	STIP ADVANCE CO	N-RIP	\$33,310	) -	-	-	-	-	-	-	\$33,310
CON	STP LOCAL		\$14,500	-	-	-	-	-	-	-	\$14,500
		Total Construction	\$68,757	' -	-	-	-	-	-	-	\$68,757
		Total Programmed	\$80,967	<b>7</b> -	-	-	-	-	-	-	\$80,967

FTIP ID	RIV011232	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- REPORTABLE TCM	Total Project Cost	\$58,573
Lead Agency	RIVERSIDE COUNTY			Modeling	YES		
County	Riverside	Primary Program Code	CAX62 - HIGHWAY/ROAD IMP- LANE ADD'S W/ HOV LN: RS	Air Basin	SCAB	RTP ID	RIV011232
System	State Hwy						
Project Limits	Route 215, F	rom Scott Rd to I-215, Milepo	ost Begins at 14.8 Ends at 16.2 of Lengt	h 1.4			
	DECONCT/U	JIDENI DAMDO, NID ENITDV	EN FROM 2 - 6 LNS (4 THRU & 2 TU	DD ND EV	T I OOD DAMD (	2 I NG) 6- CE	ENITDY
Descriptio	$^{\prime\prime\prime}$ LOOP RAMF	P (3 LNS); ENTRY RAMPS II PLIT INTO 2 PHASES - SEE	1 TO 3 LNS; SB EXIT 2 TO 4 LNS; A'NCLUDE HOV LN; RAMPS INCLUD RIV011232A).	E EXT. AC	CEL/ DECEL LNS	S, ADD EXT	RT LNS

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	COUNTY		\$5,393	<b>.</b>	-	-	-	-	-	-	\$5,393
		Total Preliminary Engineering	\$5,393	; -	-	-	-	-	-	-	\$5,393
ROW	COUNTY		\$9,150	) -	-	-	-	-	-	-	\$9,150
		Total Right of Way	\$9,150	) -	-	-	-	-	-	-	\$9,150
CON	COUNTY		\$21,030	) -	-	-	-	-	-	-	\$21,030
CON	STP LOCAL		\$8,000	) -	-	-	-	-	-	-	\$8,000
CON	WESTERN RIV TUMF		\$15,000	) -	-	-	-	-	-	-	\$15,000
		Total Construction	\$44,030	) -	-	-	-	-	-	-	\$44,030
		Total Programmed	\$58,573	3 -	-	-	-	-	-	-	\$58,573

FTIP ID	RIV011233	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- REPORTABLE TCM	Total Project Cos	\$67,837
Lead Agency	RIVERSIDE COUNTY			Modeling	YES		
0,			CAXT3 - IC-	'			
County	Riverside	Primary Program Code	MODIFY/REPLC/RECONFIGLN ADD'S w/TCM: RS	Air Basin	SCAB	RTP ID	RIV011233
System	State Hwy						
Project Limits		om I-15 to Limonite Ave, Mile	epost Begins at 46.7 Ends at 49.7 of Leng	gth 3			
	AT I-15/LIM	ONITE AVE IC - RECONSTE	RUCT/WIDEN LIMONITE AVE FROM	4 TO 6 TH	ROUGH LANES	BETWEEN	N .
	EASTVALE	GATEWAY AND 475' E/O PA	TS RANCH RD, RECONST/WIDEN N	B AND SB	EXIT RAMPS F	ROM 3 TO	4 LANES,
Description	nREPLACE N	B AND SB ENTRY RAMPS	WITH ENTRY LOOP RAMPS FROM 2	TO 3 LAN	IES, ENTRY RAI	MPS INCLU	JDE HOV

EASTVALE GATEWAY AND 475' E/O PATS RANCH RD, RECONST/WIDEN NB AND SB EXIT RAMPS FROM 3 TO 4 LANES ription REPLACE NB AND SB ENTRY RAMPS WITH ENTRY LOOP RAMPS FROM 2 TO 3 LANES, ENTRY RAMPS INCLUDE HOV LANE, RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LANES AND EXTENDED RIGHT TURN LANES (EA 0E150).

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	COUNTY		\$5,508	3 -	-	-	-	-	-	-	\$5,508
		Total Preliminary Engineering	\$5,508	3 -	-	-	-	-	-	-	\$5,508
ROW	COUNTY		\$13,920	) -	-	-	-	-	-	-	\$13,920
		Total Right of Way	\$13,920	) -	-	-	-	-	-	-	\$13,920
CON	COUNTY		\$409	) -	-	-	-	-	-	-	\$409
CON	SENATE BILL 132		\$48,000	) -	-	-	-	-	-	-	\$48,000
		Total Construction	\$48,409	) -	-	-	-	-	-	-	\$48,409
		Total Programmed	\$67,837	7 -	-	-	-	-	-	-	\$67,837

FTIP ID	RIV050534	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- REPORTABLE TCM	Total Project Co	\$36,450
Lead Agency	RIVERSIDE COUNTY			Modeling	YES		
County	Riverside	Primary Program Code	CARH3 - INTERCHANGE- MOD/REP/REC-LN ADD'S	Air Basin	SCAB	RTP ID	RIV050534
System	State Hwy						
Project Limits	Route 215, Fr	rom Newport Rd to I-215, Mil	lepost Begins at 17.4 Ends at 19.3 of I	Length 1.9			
			UCT/WIDEN FROM 4 TO 6 THROU				
	A NITEL OPE I	OD RELOCATE MR AMD SI	R EXIT RAMPS (3 LANES) RECON	JEIGURE NI	$R \sim R = R \times R = R \times R = R \times R \times R \times R \times R \times$	AMPS TO	INCLUDE

 $\frac{\text{ANTELOPE RD, RELOCATE NB AND SB EXIT RAMPS (3 LANES), RECONFIGURE NB \& SB ENTRY RAMPS TO INCLUDE }{\text{HOV LANE, ADD NEW NB AND SB LOOP ENTRY RAMPS (2 LANES), INCLUDE EXTENDED RAMP }}{\text{ACCELERATION/DECELERATION LANES, ADD EXTENDED DEDICATED RIGHT-TURN LANES (EA: 0J440)}}$ 

Phase	<b>Fund Source</b>	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	WESTERN RIV TUMF		\$3,500	) -	-	-	-	-	-	-	\$3,500
		Total Preliminary Engineering	\$3,500	) -	-	-	-	-	-	-	\$3,500
ROW	COUNTY		\$350	) -	-	-	-	-	-	-	\$350
ROW	WESTERN RIV TUMF		\$100	) -	-	-	-	-	-	-	\$100
		Total Right of Way	\$450	) -	-	-	-	-	-	-	\$450
CON	COUNTY		\$17,875	5 -	-	-	-	-	-	-	\$17,875
CON	STP LOCAL		\$14,625	5 -	-	-	-	-	-	-	\$14,625
		Total Construction	\$32,500	) -	-	-	-	-	-	-	\$32,500
		Total Programmed	\$36,450	) -	-	-	-	-	-	-	\$36,450
CON	STP LOCAL		\$32,500	) -	-	- - -	-	- - -	-		-

FTIP ID	RIV140840	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$2,300
Lead Agency	RIVERSIDE COUNTY		( ) ,	Modeling	NO		
County	Riverside	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES- NEW	Air Basin	SSAB	RTP ID	3NL04
System	State Hwy		1.2.1				
Project Limits	Route 111, From	m to , Begin: 17.84 End: 18.38					

IN EASTERN RIVERSIDE CO. FOR THE COUNTY OF RIVERSIDE IN MECCA-GRAPEFRUIT BLVD/4TH ST PED & RDWY Description SAFETY IMPROVEMENTS: ON W/S OF GRAPEFRUIT BLVD B/W 4TH ST & 3,000 FT SOUTH OF 66TH AVE, CONSTRUCT APPROX. 3,500 L.F. OF ASPHALT CONCRETE WALKWAY & 250 L.F. OF CONCRETE S/W, CURB & GUTTER, ADA CURB UPGRADES & WIDENING, TRAFFIC SIGNAL IMPROVEMENTS.

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ACTIVE TRANSPORTATION PROGRAM -	MPO	\$430	-	-	-	-	-	-	-	\$430
Total Preliminary I	Ingineering	\$430	-	-	-	-	-	-	-	\$430
ACTIVE TRANSPORTATION PROGRAM -	MPO	\$10	-	-	-	-	-	-	-	\$10
Total R	ight of Way	\$10	-	-	-	-	-	-	-	\$10
ACTIVE TRANSPORTATION PROGRAM -	MPO	\$1,860	-	-	-	-	-	-	-	\$1,860
Total C	onstruction	\$1,860	-	-	-	-	-	-	-	\$1,860
Total Pi	ogrammed	\$2,300	-	-	-	-	-	-	-	\$2,300
	ACTIVE TRANSPORTATION PROGRAM -  Total Preliminary E  ACTIVE TRANSPORTATION PROGRAM -  Total R  ACTIVE TRANSPORTATION PROGRAM -  Total C	Fund Source (in \$000s)  ACTIVE TRANSPORTATION PROGRAM - MPO  Total Preliminary Engineering  ACTIVE TRANSPORTATION PROGRAM - MPO  Total Right of Way  ACTIVE TRANSPORTATION PROGRAM - MPO  Total Construction  Total Programmed	ACTIVE TRANSPORTATION PROGRAM - MPO \$430  Total Preliminary Engineering \$430  ACTIVE TRANSPORTATION PROGRAM - MPO \$10  Total Right of Way \$10  ACTIVE TRANSPORTATION PROGRAM - MPO \$1,860  Total Construction \$1,860	ACTIVE TRANSPORTATION PROGRAM - MPO \$430 -  Total Preliminary Engineering \$430 -  ACTIVE TRANSPORTATION PROGRAM - MPO \$10 -  Total Right of Way \$10 -  ACTIVE TRANSPORTATION PROGRAM - MPO \$1,860 -  Total Construction \$1,860 -	ACTIVE TRANSPORTATION PROGRAM - MPO \$430  Total Preliminary Engineering \$430  ACTIVE TRANSPORTATION PROGRAM - MPO \$10  Total Right of Way \$10  ACTIVE TRANSPORTATION PROGRAM - MPO \$1,860  Total Construction \$1,860	ACTIVE TRANSPORTATION PROGRAM - MPO       \$430       -       -       -         Total Preliminary Engineering       \$430       -       -       -         ACTIVE TRANSPORTATION PROGRAM - MPO       \$10       -       -       -         Total Right of Way       \$10       -       -       -         ACTIVE TRANSPORTATION PROGRAM - MPO       \$1,860       -       -       -         Total Construction       \$1,860       -       -       -	ACTIVE TRANSPORTATION PROGRAM - MPO       \$430       -       -       -         Total Preliminary Engineering       \$430       -       -       -         ACTIVE TRANSPORTATION PROGRAM - MPO       \$10       -       -       -       -         Total Right of Way       \$10       -       -       -       -         ACTIVE TRANSPORTATION PROGRAM - MPO       \$1,860       -       -       -       -         Total Construction       \$1,860       -       -       -       -	ACTIVE TRANSPORTATION PROGRAM - MPO       \$430       -       -       -       -       -         Total Preliminary Engineering       \$430       -       -       -       -       -         ACTIVE TRANSPORTATION PROGRAM - MPO       \$10       -       -       -       -       -         ACTIVE TRANSPORTATION PROGRAM - MPO       \$1,860       -       -       -       -       -         ACTIVE TRANSPORTATION PROGRAM - MPO       \$1,860       -       -       -       -       -	ACTIVE TRANSPORTATION PROGRAM - MPO       \$430       -	ACTIVE TRANSPORTATION PROGRAM - MPO       \$430       -

FTIP ID	RIV120201	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-03	Conform EXEMPT/ Category MODELED	Total Project Cos	<sub>t</sub> \$138,375
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Ī		ModelingYES		
			NCN35 - SLOW VEH PASS	'		
County	Riverside	Primary Program Code	LN/TRUCK CLIMB LN OUTSIDE URBAN AREA	Air Basin SCAB	RTP ID	3TK04MA13
System	State Hwy					
Project Limits	Route 60, From Gilman	Springs Rd to Approx. 1.37 n	ni w/o Jack Rabbit Tr, Milepost Beş	gins at 22.1 Ends at 26.	6 of Length	4.5
	ON SR-60 IN UNINCO	RPORATED RIVERSIDE CO	: CONSTRUCT NEW EASTBOU	ND CLIMBING AND	WESTBOU	ND
Description			PRINGS RD TO APPROX. 1.37 M			
Descripilo	"UPGRADE EXISTING	INSIDE AND OUTSIDE SHO	OULDERS TO STANDARD WID:	THS (10-FT INSIDE S	HOULDER	AND 12-FT
	OUTSIDE SHOULDER	.) (EA: 0N69U) - CMAQ PM2	5 BENEFITS PROJECT.			

Phase	Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CMAQ	\$7,000	) -	-	-	-	-	-	-	\$7,000
PE	FFY 2006 APPROPRIATIONS EARMARKS	\$2,540	5 -	-	-	-	-	-	-	\$2,546
PE	SHOPP - ADVANCE CONSTRUCTION	\$3,500	) -	-	-	-	-	-	-	\$3,500
PE	SURFACE TRANS PROG - HR4818	\$492	2 -	-	-	-	-	-	-	\$492
	Total Preliminary Engineering	\$13,538	3 -	-	-	-	-	-	-	\$13,538
ROW	RIV CO SALES TAX	\$1,497	7 -	-	-	-	-	-	-	\$1,497
ROW	SHOPP - ADVANCE CONSTRUCTION	\$450	) -	-	-	-	-	-	-	\$450
ROW	STIP ADVANCE CON-RIP	\$550	) -	-	-	-	-	-	-	\$550
	Total Right of Way	\$2,497	7 -	-	-	-	-	-	-	\$2,497
CON	CMAQ	\$37,390	5 -	-	-	-	-	-	-	\$37,396
CON	RIV CO SALES TAX	\$9,689	) -	-	-	-	-	-	-	\$9,689
CON	SHOPP - ADVANCE CONSTRUCTION	\$43,700	) -	-	-	-	-	-	-	\$43,700
CON	STIP ADVANCE CON-RIP	\$31,555	5 -	-	-	-	-	-	-	\$31,555
	Total Construction	\$122,340	) -	-	-	-	-	-	-	\$122,340
	Total Programmed	\$138,375	5 -	-	-	-	-	-	-	\$138,375

FTIP ID	RIV62031	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Cos	\$45,841
Lead Agency	TEMECULA		((	Modeling	YES	l sgrad and	
County System	Riverside State Hwy	Primary Program Code	RAMPS ? MODIFY/LANE ADDITIONS	Air Basin	SCAB	RTP ID	RIV62031
Project Limits	Route 15, Fro	om SR-79 South to I-15, Milep	post Begins at 3 Ends at 4 of Length 1				
2	I-15/SR79 SC	IC: REMOVE SR EXIT RA	MP ADD NEW SR EXIT LOOP RAMP RI	FALIGN SB	EXIT RAME	(2 LNS) W	/AIIX I N

 ${\it Description} \\ {\it I-15/SR79} \ SO. \ IC: REMOVE \ SB \ EXIT \ RAMP, ADD \ NEW \ SB \ EXIT \ LOOP \ RAMP, REALIGN \ SB \ EXIT \ RAMP \ (2 \ LNS) \ W/AUX \ LN. \\ {\it WIDEN SB ENTRY 1 TO 3}, NB \ EXIT 1 TO 4, NB \ ENTRY 1 TO 3 \& RECON \ SR79S. \\$ 

Phase	<b>Fund Source</b>	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$4,375	-	-	-	-	-	-	-	\$4,375
		Total Preliminary Engineering	\$4,375	i -	-	-	-	-	-	-	\$4,375
ROW	CITY FUNDS		\$8,338	-	-	-	-	-	-	-	\$8,338
ROW	WESTERN RIV TUMF		\$4,452	-	-	-	-	-	-	-	\$4,452
		Total Right of Way	\$12,790	-	-	-	-	-	-	-	\$12,790
CON	CITY FUNDS		\$3,459	-	-	-	-	-	-	-	\$3,459
CON	DEMO-SAFETEA-LU		\$1,440	-	-	-	-	-	-	-	\$1,440
CON	STP LOCAL		\$12,976	-	-	-	-	-	-	-	\$12,976
CON	WESTERN RIV TUMF		\$10,801	-	-	-	-	-	-	-	\$10,801
		Total Construction	\$28,676	-	-	-	-	-	-	-	\$28,676
		Total Programmed	\$45,841	<b>-</b>	-	-	-	-	-	-	\$45,841

FTIP ID	RIV091210 FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$260
Lead Agency	CORONA		Modeling			
County	Riverside Primary Program Code	PAR 17 - PARATRANSIT VEHICLES- REPLACEMENT-ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	REG0702
System	Transit					
Project Limits	From to , Begin: 0 End:					
	IN CORONA - PURCHASE THREE RE	EPLACEMENT TYPE II CNG PARATRANSIT I	DIAL-A-RII	DE BUSES V	V/LIFTS,	

IN CORONA - PURCHASE THREE REPLACEMENT TYPE II CNG PARATRANSIT DIAL-A-RIDE BUSES W/LIFTS, DescriptionFAREBOXES, SECURITY CAMERAS, COMMUNICATION EQUIPMENT & ACCESSORIES (FEDERAL APPROPRIATION THROUGH HR 3288, FFY 2009/2010 - FTA 5309).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5309(c) BUS		\$208	3 -	-	-	-	-	-	-	\$208
CON STATE TRANSIT ASSIST		\$52	2 -	-	-	-	-	-	-	\$52
	Total Construction	\$260	) -	-	-	-	-	-	-	\$260
	Total Programmed	\$260	) -	-	-	-	-	-	-	\$260

FTIP ID	RIV181017 FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$61
Lead Agency	CORONA		Modeling	NO		
County	Riverside Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCAB	RTP ID	REG0702
System	Transit					
Project Limits	From to , Begin: 0 End:					

IN WESTERN RIVERSIDE FOR THE CITY OF CORONA: PURCHASE OR REPAIR OF TRANSIT ENHANCEMENTS/BUS STOP Description AMENITIES (E.G. BENCHES, TRASH CONTAINERS, KIOSK LEXANS & SCHEDULES, SHELTERS, SUPPLIES, ETC.) FOR VARIOUS STOPS (FY 17 5339 - \$61) (TDC: \$15 MATCH FOR FTA 5339).

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339RS-Riverside/San Bernardino Urbanized Area - BFG	\$61	1 -	-	-	-	-	-	-	\$61
Total Construction	\$61	1 -	-	-	-	-	-	-	\$61
Total Programmed	\$61	1 -	-	-	-	-	-	-	\$61

FTIP ID  Lead  Agency	RIV130616 PALO VERDE TRANSIT	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category Modeling	EXEMPT - 93.126 NO	Total Project Co	\$913
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin		RTP ID	REG0702
System	Transit		ASSISTANCE				

System Transit

Project From to

Limits From to, Begin: 0 End:

 ${\it Description}^{\rm IN} \ {\it EASTERN} \ {\it RIVERSIDE} \ {\it COUNTY} \ {\it FOR} \ {\it PALO} \ {\it VERDE} \ {\it VALLEY} \ {\it TRANSIT} \ {\it AGENCY} - {\it OPERATING} \ {\it ASSISTANCE} \ {\it FOR} \ {\it FIX} \ {\it PALO} \ {\it County} \ {\it Cou$ 

Phase Fund Source (in	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY	\$11	1 -	-	-	-	-	-	-	\$11
CON FARE REVENUE	\$89	) -	-	-	-	-	-	-	\$89
CON FTA 5317 NEW FREEDOM PROGRAM	\$22	2 -	-	-	-	-	-	-	\$22
CON LOCAL TRANS FUNDS	\$791	1 -	-	-	-	-	-	-	\$791
Total Constru	uction \$913	3 -	-	-	-	-	-	-	\$913
Total Program	mmed \$913	3 -	-	-	-	-	-	-	\$913

FTIP ID	RIV140803	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	sst\$936
Lead	PALO VERDE			Modeling	NO		
Agency	TRANSIT						
			BUO00 - BUS				
County	Riverside	Primary Program Code	OPERATIONS/OPERATING	Air Basin		RTP ID	REG0702
			ASSISTANCE				
System	Transit						
Project	Enom to Docim	O End.					
Limits	From to, Begin:	U Ella:					

Description IN EASTERN RIVERSIDE COUNTY FOR PALO VERDE TRANSIT AGENCY: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICE FOR FY15. (5317 FY11 & FY12 - \$7K)

(in \$000s) Pr	rior 1	8/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	\$15	-	-	-	-	-	-	-	\$15
	\$89	-	-	-	-	-	-	-	\$89
	\$7	-	-	-	-	-	-	-	\$7
	\$825	-	-	-	-	-	-	-	\$825
onstruction	\$936	-	-	-	-	-	-	-	\$936
ogrammed	\$936	-	-	-	-	-	-	-	\$936
	nstruction	\$15 \$89 \$7 \$825 instruction \$936	\$15 - \$89 - \$7 - \$825 - nstruction \$936 -	\$15 \$89 \$7 \$825 nstruction \$936	\$15	\$15	\$15	\$15	\$15

FTIP ID	RIV120101	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Co.	\$24,281
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		, ,	ModelingNO		
County	Riverside	Primary Program Code	CON07 - COMMUTER RAIL SERVICE/OPERATING EOUIPMENT	Air Basin SCAB	RTP ID	3CR104
System	Transit					
Project Limits	From to , Begin: 0 End:					
Descriptio	COORDINATION W/MET LAYOVER FACILITIES, R	ROLINK, INCLUDING REH	CILITIES AND EQUIPMT: REHAB AB OF TRACK, SIGNALS, COMM OTIVES/PASSENGER RAIL CARS) ING AND FACULTIES	UNICATION, MECH	HANICAL &	

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339RS-Riverside/San Bernardino Urbanized A	rea - \$11,	632 -	-	-	-	-	-	-	\$11,632
CON FTA 5309(a) GUIDEWY	\$12,	649 -	-	-	-	-	-	-	\$12,649
Total Con	struction \$24,	281 -	-	-	-	-	-	-	\$24,281
Total Prog	grammed \$24,	281 -	-	-	-	-	-	-	\$24,281

FTIP ID	RIV140202	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost\$	97
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		, ,	Modeling NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SCAB	RTP ID F	REG0702
System	Transit					
Project Limits	From to , Begin: 0 End:					
	DI MECCEDII DIMEDCIDE	COLDIENTED CADE A TO	NUMBER OF THE PROPERTY OF THE	CENTENTE TO ENTIL	NICE	

Description IN WESTERN RIVERSIDE COUNTY FOR CARE-A-VAN TRANSIT: MOBILITY MANAGEMENT TO ENHANCE TRANSPORTATION DELIVERY SERVICES FOR CARE-A-VAN'S HOPE BUS FROM JARC.

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$10	-	-	-	-	-	-	-	\$10
\$87	' -	-	-	-	-	-	-	\$87
\$97	' -	-	-	-	-	-	-	\$97
\$97	' -	-	-	-	-	-	-	\$97
	\$10 \$87 \$97	\$10 - \$87 - \$97 -	\$10 \$87 \$97	\$10 \$87 \$97	\$10 \$87 \$97	\$10 \$87 \$97	\$10	\$10

FTIP ID	RIV141203	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-07	Conform EXEMPT Category - 93.126	Total Project Cost <sup>\$5</sup>	5,001
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			Modeling NO		
County	Riverside	Primary Program Code	TREH6 - RAIL STATIONS - EXPANSION	Air Basin SCAB	RTP ID 30	CR104
System	Transit					
Project	F . D . OF 1					

From to, Begin: 0 End: Limits

RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO (PH 1) IMPROVE PASSENGER ACCESS Description(STATION PLATFORMS, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); AND TRACK AND LAYOVER FACILITIES (\$1,000K TDC FOR FY15). (PH 2) SPLIT PROJECT SCORE PROJECT - SEE FULL DESCRIPTION IN RIV141203A.

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area	\$5,001	-	-	-	-	-	-	-	\$5,001
Total Construction	\$5,001	-	-	-	-	-	-	-	\$5,001
Total Programmed	\$5,001		-	-	-	-	-	-	\$5,001

FTIP ID	RIV150301	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost\$1
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		, ,	ModelingNO	
County	Riverside	Primary Program Code	PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin SCAB	RTP ID REG0702
System	Transit				
Project Limits	From to , Begin: 0 End:				

GROUPED PROJECTS FOR PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES: DescriptionPROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF

OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES.

Phase Fund Source	(in \$000s) Prior	. 1	8/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5310RS-Riverside/San Bernardino Urbanize	d Area - EM	\$1	-	-	-	-	-	-	-	\$1
Total	Construction	\$1	-	-	-	-	-	-	-	\$1
Total I	Programmed	<b>\$1</b>	-	-	-	-	-	-	-	\$1

FTIP ID	RIV150302	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Co	\$779
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		` ,	ModelingNO		
			PAR16 - PARATRANSIT			
County	Riverside	Primary Program Code	VEHICLES-REPLACEMENT-	Air Basin SCAB	RTP ID	REG0702
			GAS/DIESEL			
System	Transit					
Project Limits	From to , Begin: 0 End:					
	GROUPED PROJECTS FO	OR PURCHASE OF NEW BU	JSES AND RAIL CARS TO REPLA	ACE EXISTING VEH	HICLES OR	FOR
Dogovintio	MINOR EXPANSIONS OF	F THE FLEET: PROJECTS A	RE CONSISTENT WITH 40 CFR F	PART 93.126 EXEMI	T TABLES	S 2 AND
Descripito	"TABLE 3 CATEGORIES -	PURCHASE OF NEW BUSH	ES AND RAIL CARS TO REPLACE	E EXISTING VEHIC	LES OR F	OR MINOR
	EXPANSIONS OF THE FI	LEET.				

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5310IC-Indio-Cathedral City Urbanized Area -	EM	\$372	-	-	-	-	-	-	-	\$372
CON	5310RS-Riverside/San Bernardino Urbanized A	Area - EM	\$159	-	-	-	-	-	-	-	\$159
CON	CON FTA 5310 ELD AND DISABI		\$248	-	-	-	-	-	-	-	\$248
	Total Co	nstruction	\$779	-	-	-	-	-	-	-	\$779
	Total Pro	grammed	\$779	-	-	-	-	-	-	-	\$779

FTIP ID	RIV150303	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMP Category - 93.126	T Total Project Co	st\$898
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			ModelingNO		
County	Riverside	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin SCAB	RTP ID	REG0702
System	Transit					
Project	From to, Begin: 0 End:					

Limits

IN RIVERSIDE COUNTY FOR INDEPENDENT LIVING PARTNERSHIP - CONTINUATION OF TRIP PROGRAM (FTA 5310 - FFY 12/13 AND FFY 13/14) (\$449K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5310IC-Indio-Cathedral City Urbanized Area	EM	\$118	-	-	-	-	-	-	-	\$118
CON	5310MT-Murrieta-Temecula Urbanized Area -	EM	\$212	-	-	-	-	-	-	-	\$212
CON	5310RS-Riverside/San Bernardino Urbanized	Area - EM	\$568	-	-	-	-	-	-	-	\$568
	Total Co	onstruction	\$898	-	-	-	-	-	-	-	\$898
	Total Pr	ogrammed	\$898	-	-	-	-	-	-	-	\$898

FTIP ID	RIV150304	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Co	\$49
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		Commission (RC1C) 17 00	Modeling NO	rojeci ce	
County	Riverside	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin SCAB	RTP ID	REG0702
<b>~</b> .						

System Transit

Project From to, Begin: 0 End:

Limits From to, Begin: 0 End:

 $Description \begin{tabular}{l} IN WESTERN RIVERSIDE COUNTY FOR EXCEED - OPERATIONS FOR THE SUPPORTED EMPLOYMENT PROGRAM FOR ADULTS WITH DISABILITIES (FTA 5310 - FFY 12/13 AND FFY 13/14). \\ \end{tabular}$ 

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	\$49	) -	-	-	-	-	-	-	\$49
Total Construction	\$49	) -	-	-	-	-	-	-	\$49
Total Programmed	\$49	) -	-	-	-	-	-	-	\$49
	Total Construction	Total Construction \$49	\$49 -           Total Construction         \$49 -	\$49 <i>Total Construction</i> \$49	\$49 <i>Total Construction</i> \$49	\$49 Total Construction \$49	\$49         -         -         -         -           Total Construction         \$49         -         -         -         -         -	\$49 Total Construction \$49	\$49         -

FTIP ID	RIV150305	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost	\$60
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		· ,	ModelingNO		
County	Riverside	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin SSAB	RTP ID	REG0702
System	Transit		ABBIBIANCE			

Project

From to, Begin: 0 End:

Limits

IN THE COACHELLA VALLEY FOR ANGEL VIEW - TO PROVIDE DOOR TO DOOR TRANSPORTATION TO CLIENTS WITH Description DEVELOPMENTAL AND PHYSICAL DISABILITIES. (FTA 5310 - FFY 12/13 AND FFY 13/14) (\$30K IN TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

Phase Fund Source (in \$00	Os) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5310IC-Indio-Cathedral City Urbanized Area - EM	\$6	0 -	-	-	-	-	-	-	\$60
Total Constructi	on \$6	0 -	-	-	-	-	-	-	\$60
Total Programm	ed \$6	0 -	-	-	-	-	-	-	\$60

FTIP ID	RIV150310	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMP Category - 93.126	T Total Project Co	\$49
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		,	ModelingNO		
County	Riverside	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING	Air Basin SSAB	RTP ID	REG0702
county	Terverside	Timary Trogram Code	ASSISTANCE	THI BUSINGSTE	KII ID	1420702
System	Transit					
Project Limits	From to, Begin: 0 End:					
Linus	IN THE COACHELLA V	ALLEV EOD DECEDT DLIN	D AND HANDICADDED ASSOCIA	TION TO DROVID	E DOOD T	O DOOR

IN THE COACHELLA VALLEY FOR DESERT BLIND AND HANDICAPPED ASSOCIATION - TO PROVIDE DOOR TO DOOR Description TRANSPORTATION TO CLIENTS WITH DISABILITIES (FTA 5310 - FFY 12/13 AND FFY 13/14) (\$24K IN TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

Phase Fund Source (in	n \$000s) Pı	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5310IC-Indio-Cathedral City Urbanized Area - EN	M	\$49	-	-	-	-	-	-	-	\$49
Total Const.	truction	\$49	-	-	-	-	-	-	-	\$49
Total Progra	ammed	\$49	-	-	-	-	-	-	-	\$49

FTIP ID	RIV150601	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Category - 93.126	Total Project Cost\$20,000
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			Modeling NO	
County	Riverside	Primary Program Code	RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE	Air Basin SCAB	RTP ID REG0702
System	Transit				
Project Limits	From to , Begin: 0 End:				

IN WESTERN RIVERSIDE COUNTY FOR RCTC: OPERATING ASSISTANCE FOR START UP OF PERRIS VALLEY LINE (\$2.294M TRANSIT DEVELOPMENT CREDIT TO MATCH 5307-TRANSFER FROM FHWA).

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	\$20,000	) -	-	-	-	-	-	-	\$20,000
Total Construction	\$20,000	) -	-	-	-	-	-	-	\$20,000
Total Programmed	\$20,000	) -	-	-	-	-	-	-	\$20,000
	1								

FTIP ID	RIV151002	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost	\$8,285
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			Modeling NO		
County	Riverside	Primary Program Code	PLN40 - PLANNING	Air Basin SSAB	RTP ID 1	100705
System	Transit					
Project Limits	From to, Begin: 0 End:					

IN EASTERN RIVERSIDE COUNTY FOR CALTRANS/RCTC/CVAG FEASIBILITY STUDY OF AN INTERCITY PASSENGER DescriptionRAIL SERVICE BTWN INDIO AND LOS ANGELES (PH I), AND PROJECT SERVICE DEVELOPMENT PLAN AND ENVIRONMENTAL DOCUMENT (PH II) - PA&ED ONLY (FRA FUNDED PROJECT).

e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
FEDERAL RAILROAD ADMINISTRATION EARMARK		\$2,982	-	-	-	-	-	-	-	\$2,982
PUBLIC TRANS MODERINAZATION IMP A SERV. ENHANCEMENT ACCT.	AND	\$4,200	-	-	-	-	-	-	-	\$4,200
STATE TRANSIT ASSIST		\$1,103	-	-	-	-	-	-	-	\$1,103
Total Preliminary E	ngineering	\$8,285	-	-	-	-	-	-	-	\$8,285
Total Pro	ogrammed	\$8,285	-	-	-	-	-	-	-	\$8,285
	EARMARK PUBLIC TRANS MODERINAZATION IMP ASERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST Total Preliminary E.	FEDERAL RAILROAD ADMINISTRATION EARMARK PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	FEDERAL RAILROAD ADMINISTRATION EARMARK  PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.  STATE TRANSIT ASSIST  Total Preliminary Engineering \$8,285	FEDERAL RAILROAD ADMINISTRATION EARMARK  PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.  STATE TRANSIT ASSIST  Total Preliminary Engineering \$8,285 -	FEDERAL RAILROAD ADMINISTRATION EARMARK  PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.  STATE TRANSIT ASSIST  Total Preliminary Engineering \$8,285	FEDERAL RAILROAD ADMINISTRATION EARMARK  PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.  STATE TRANSIT ASSIST  Total Preliminary Engineering \$8,285	FEDERAL RAILROAD ADMINISTRATION EARMARK  PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.  STATE TRANSIT ASSIST  Total Preliminary Engineering \$8,285	FEDERAL RAILROAD ADMINISTRATION EARMARK  PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.  STATE TRANSIT ASSIST  **India of the companies of the com	FEDERAL RAILROAD ADMINISTRATION EARMARK  PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.  STATE TRANSIT ASSIST  \$1,103  Total Preliminary Engineering \$8,285	FEDERAL RAILROAD ADMINISTRATION EARMARK         \$2,982         -

FTIP ID	RIV170127	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT	Total Project Cost\$346
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		,	Modeling NO	
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	RTP ID REG0702
System	Transit				
Project Limits	From to , Begin: 0 End:				
Descriptio	ASSISTANCE FOR THE B	ELYTHE WELLNESS EXPRE TS TO ACCESS MEDICAL A	ERSHIP WITH PALO VERDE TRA ESS, A DEMONSTRATION PROJI AND HEALTHCARE SERVICES N	ECT PROVIDING TI	RANSPORTATION

(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$120	5 -	-	-	-	-	-	-	\$126
\$34	4 -	-	-	-	-	-	-	\$34
OGY \$180	5 -	-	-	-	-	-	-	\$186
Construction \$34	5 -	-	-	-	-	-	-	\$346
Programmed \$34	6 -	-	-	-	-	-	-	\$346
	\$120 \$34 OGY \$180 Construction \$340	\$126 - \$34 - OGY \$186 - Construction \$346 -	\$126 \$34 OGY \$186 Construction \$346	\$126 S34 Construction \$346	\$126	\$126	\$126	\$126 OGY \$186

FTIP ID	RIV170301	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform TCM Total Project Cost \$6,260
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			Modeling YES
County	Riverside	Primary Program Code	TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE	Air Basin SCAB RTP ID REG0702
System	Transit			
Project Limits	From to , Begin: 0 End:			

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE LA SIERRA METROLINK PARKING LOT EXPANSION: EXPANSION OF LA SIERRA METROLINK PARKING LOT FROM 1,000 TO 1,496 SPACES TO PROVIDE FOR EXISTING

Description DEMAND OF INTERCITY AND COMMUTER RAIL AND BUS PASSENGERS, INCLUDING SIX BUS BAYS. OTHER IMPROVEMENTS INCLUDE A NEW SIGNALIZED ACCESS/DRIVEWAY ONTO INDIANA AVE, SMALL STORAGE

BUILDING, & RESTROOM FACILITY.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized A	rea	\$1,194	-	-	-	-	-	-	-	\$1,194
CON	AGENCY		\$3,223	-	-	-	-	-	-	-	\$3,223
CON	FTA 5309(a) GUIDEWY		\$943	-	-	-	-	-	-	-	\$943
CON	PUBLIC TRANS MODERINAZATION IMP A SERV. ENHANCEMENT ACCT.	ND	\$900	-	-	-	-	-	-	-	\$900
	Total Con	nstruction	\$6,260	-	-	-	-	-	-	-	\$6,260
	Total Pro	grammed	\$6,260	-	-	-	-	-	-	-	\$6,260

FTIP ID	RIV170302	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-07	Conform EXEMPT Category - 93.126	Total Project Cos	\$1,357
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			Modeling NO		
County	Riverside	Primary Program Code	TREH6 - RAIL STATIONS - EXPANSION	Air Basin SCAB	RTP ID	3CR104
System	Transit		2.11.11.02.01.			
Project	E 4- Di 0 E1.					

From to, Begin: 0 End: Limits

RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO (PH 2) IMPROVE PASSENGER ACCESS

(STATION PLATFORMS, STATION PARKING UPGRADES, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); TRACK

Description AND LAYOVER FACILITIES; TECHNOLOGY UPGRADES (TVM, INFO KIOSKS, SIGNAGE); & SAFETY/SECURITY IMPROVEMENTS (FENCING & ACCESS CONTROL TO THE PLATFORMS, LIGHTING). (\$271K TDC FOR FY17). PH I - SPLIT

PROJECT REHAB/PAX PLATFORM - SEE FULL DESCRIPTION IN RIV170302A.

Phase Fund Source	(in \$000s) Pri	or 1	8/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized	Area \$	1,357	-	-	-	-	-	-	-	\$1,357
Total C	onstruction \$	1,357	-	-	-	-	-	-	-	\$1,357
Total P	rogrammed \$	1,357	-	-	-	-	-	-	-	\$1,357

FTIP ID	RIV170303	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT   Total   Category - 93.126   Project Cost	16,817
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		,	ModelingNO	
County	Riverside	Primary Program Code	CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT	Air Basin SCAB RTP ID 30	CR104
System	Transit		`		
Project Limits	From to , Begin: 0 End:				
Descriptio	COORDINATION W/MET LAYOVER FACILITIES, R	ROLINK, INCLUDING REH OLLING STOCK (LOCOMO	CILITIES AND EQUIPMT: REHAB AB OF TRACK, SIGNALS, COMM OTIVES/PASSENGER RAIL CARS) LING AND FACILITIES (\$3,363 TD	UNICATION, MECHANICAL & , TVMs, UPGRADE PTC IN SO. C.	A., &

CON 5337RS-Riverside/San Bernardino Urbanized Area \$16,8	017							
501 5557K5-Kiverside/Sail Belliardino Olbanized Alea \$10,0	81/ -	-	-	-	-	-	-	\$16,817
Total Construction \$16,8	817 -	-	-	-	-	-	-	\$16,817
Total Programmed \$16,8	817 -	-	-	-	-	-	-	\$16,817

FTIP ID	RIV180719	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cos	\$112
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			ModelingNO		
County	Riverside	Primary Program Code	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT- GAS/DIESEL	Air Basin SCAB	RTP ID	REG0702
System	Transit		0.13.212022			

Project

From to, Begin: 0 End: Limits

IN WESTERN RIVERSIDE COUNTY FOR CARE A VAN: PURCHASE OF 2 PARATRANSIT VEHICLES, SMALL BUS AND

DescriptionMINIVAN TO REPLACE EXISTING PARATRANSIT UNLEADED VEHICLES. (SECTION 5310: FFY 2015-2017) (TDC utilization: \$22K in FY 2018)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5310 ELD AND DISABI		\$112	-	-	-	-	-	-	-	\$112
	Total Construction	\$112	-	-	-	-	-	-	-	\$112
	Total Programmed	\$112	-	-	-	-	-	-	-	\$112

FTIP ID	RIV181013	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMP' Category - 93.126	T Total Project Co	\$1,173
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		( ),	ModelingNO		
		·	PAR16 - PARATRANSIT	'		
County	Riverside	Primary Program Code	VEHICLES-REPLACEMENT-	Air Basin SCAB	RTP ID	REG0702
			GAS/DIESEL			
System	Transit					
Project Limits	From to , Begin: 0 End:					
	GROUPED PROJECTS FO	OR PURCHASE OF NEW BU	JSES AND RAIL CARS TO REPLA	CE EXISTING VEH	HICLES OR	FOR
Di4i	MINOR EXPANSIONS OF	F THE FLEET: PROJECTS A	RE CONSISTENT WITH 40 CFR F	PART 93.126 EXEM	PT TABLES	S 2 AND
Descripito	<sup>on</sup> table 3 categories -	PURCHASE OF NEW BUSH	ES AND RAIL CARS TO REPLACE	E EXISTING VEHIC	CLES OR FO	OR MINOR
	EXPANSIONS OF THE FI	LEET. (FTA 5310: FFY 15-17	(TDC: \$234.6K IN FY18).			

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5310IC-Indio-Cathedral City Urbanized Area	- EM \$6	648 -	-	-	-	-	-	-	\$648
CON 5310RS-Riverside/San Bernardino Urbanized Area - EM		525 -	-	-	-	-	-	-	\$525
Total Co	onstruction \$1,	173 -	-	-	-	-	-	-	\$1,173
Total Pr	ogrammed \$1,3	173 -	-	-	-	-	-	-	\$1,173

FTIP ID	RIV181014	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Co	\$735
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			ModelingNO		
County	Riverside	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin SCAB	RTP ID	REG0702
System	Transit					
Project Limits	From to , Begin: 0 End:					

GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES: PROJECTS ARE CONSISTENT WITH 40 Description CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES.

(FTA 5310: FFY 2015-2017) (TDC: \$367.6K IN FY 18).

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$385	-	-	-	-	-	-	-	\$385
\$350	-	-	-	-	-	-	-	\$350
\$735	i -	-	-	-	-	-	-	\$735
\$735	i -	-	-	-	-	-	-	\$735
_	\$350 \$735	\$385 - \$350 - \$735 -	\$385 \$350 \$735	\$385 \$350 \$735	\$385 \$350 \$735	\$385 \$350 \$735	\$385 \$350 \$735	\$385

FTIP ID	RIV181016	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMP Category - 93.126	Γ Total Project Co	\$1,115
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		,	ModelingNO		
County	Riverside	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin SCAB	RTP ID	REG0702
System	Transit					
Project Limits	From to , Begin: 0 End:					

IN RIVERSIDE COUNTY FOR INDEPENDENT LIVING PARTNERSHIP - CONTINUATION OF TRIP PROGRAM (FTA 5310 - FFY 14/15, FFY 15/16 AND FFY 16/17) (TDC: \$427K IN FY18).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5310IC-Indio-Cathedral City Urbanized Area -	EM	\$197	-	-	-	-	-	-	-	\$197
CON 5310MT-Murrieta-Temecula Urbanized Area - I	EM	\$434	-	-	-	-	-	-	-	\$434
CON 5310RS-Riverside/San Bernardino Urbanized A	rea - EM	\$484	-	-	-	-	-	-	-	\$484
Total Con	nstruction	\$1,115	-	-	-	-	-	-	-	\$1,115
Total Pro	grammed	\$1,115	-	-	-	-	-	-	-	\$1,115

FTIP ID	RIV520111	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category TCM	Total Project Cost\$12,857
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			Modeling NO	
County	Riverside	Primary Program Code	TDM20 - RIDESHARING	Air Basin SCAB	RTP ID RIV520111
System	Transit				
Project					

From to, Begin: 0 End:

Limits Description REGIONAL RIDESHARE - CONTINUING PROGRAM.

**Phase Fund Source** (in \$000s) Prior 18/19 19/20 22/23 23/24 20/21 21/22 **Future** Total CON CMAQ \$2,390 \$2,390 CON RIV CO SALES TAX \$8,427 \$8,427

 CON RIV CO SALES TAX
 \$8,427 - - - - - \$8,427

 CON STP LOCAL
 \$820 - - - - - - \$820

 CON SURFACE TRANS PROG - RIP
 \$1,220 - - - - - - - \$1,220

 Total Construction
 \$12,857 - - - - - - \$12,857

 Total Programmed
 \$12,857 - - - - - - \$12,857

FTIP ID	RIV071218	FTIP Amendment	Riverside County Transportation	Conform	EXEMPT -	Total Project Co	.\$411			
	RIVERSIDE		Commission (RCTC) 19-00	Category	93.126	Project Co	ost *			
Lead Agency	TRANSIT			Modeling	NO					
	AGENCY	 	TRN06 - ADMINISTRATIVE	4: D :	CCAD	DTD ID	DEC0702			
County	Riverside	Primary Program Code	EQUIPMENT-NEW	Air Basin	SCAB	RTP ID	REG0702			
System	Transit									
Project Limits	From to , Begin: 0 H	End:								
	PURCHASE SCHEDULING AND RUNCUTTING SOFTWARE FOR IMPROVED OPERATIONS COST/BENEFIT ANALYSIS OF									

 ${\it Description}^{\rm PURCHASE} \ SCHEDULING \ AND \ RUNCUTTING \ SOFTWARE \ FOR \ IMPROVED \ OPERATIONS \ COST/BENEFIT \ ANALYSIS \ OF TRIP \ TIMES, REVENUE HOURS, HEADWAYS, OPERATOR PAY SHEETS, ETC. (FY 07 5307 & FY 09 5307 ).$ 

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 UZA FORMULAR		\$329	-	-	-	-	-	-	-	\$329
CON STATE TRANSIT ASSIST		\$82	! -	-	-	-	-	-	-	\$82
	Total Construction	\$411		-	-	-	-	-	-	\$411
	Total Programmed	\$411	-	-	-	-	-	-	-	\$411

FTIP ID	RIV110822	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$1,679
Lead Agency	RIVERSIDE TRANSIT AGENCY		Commission (RCTC) 17 00	Modeling		rojeci co.	,,
County	Riverside	Primary Program Code	TRN07 - MAINTENANCE EQUIPMENT-NEW	Air Basin	SCAB	RTP ID	REG0702
System	Transit		24011121111111				
Project Limits	From to , Begin: 0 En	id:					

Limits IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FY 12 - 5307) (UZA: RIV-SB).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 UZA FORMULAR		\$1,343	3 -	-	-	-	-	-	-	\$1,343
CON STATE TRANSIT ASSIST		\$336	5 -	-	-	-	-	-	-	\$336
	Total Construction	\$1,679	) -	-	-	-	-	-	-	\$1,679
	Total Programmed	\$1,679	) -	-	-	-	-	-	-	\$1,679
	<u> </u>	, ,								

Limits

# 2019 Federal Transportation Improvement Program Riverside County- 100% Prior Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000's)

FTIP ID	RIV120821	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$830
Lead Agency	RIVERSIDE TRANSIT AGENCY	?		Modeling	NO		
County	Riverside	Primary Program Code	TRN07 - MAINTENANCE EQUIPMENT-NEW	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project	From to , Begin: 0 Er	nd:					

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FTA 5307 - FY 13) (UZA: RIV-SB).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 UZA FORMULAR		\$664	1 -	-	-	-	-	-	-	\$664
CON STATE TRANSIT ASSIST		\$160	5 -	-	-	-	-	-	-	\$166
	Total Construction	\$830	) -	-	-	-	-	-	-	\$830
	Total Programmed	\$830	) -	-	-	-	-	-	-	\$830
	Total Programmed	\$830	) -	-	-	-	-	-	-	$\perp$

FTIP ID	RIV120823	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00		EXEMPT - 93.126	Total Project Co	\$150
Lead Agency	RIVERSIDE TRANSIT AGENCY	7		Modeling	NO		
County	Riverside	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCAB	RTP ID	3TC0702
System	Transit						

Project From to, Begin: 0 End: Limits

IN WESTERN RIVERSIDE COUNTY FOR RTA - TRANSIT ENHANCEMENTS: PURCHASE AND INSTALLATION OF TRANSIT

Description ENHANCEMENTS FOR BUS STOP SYSTEM SUCH AS INSTALLATION OF BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY OF THE RIDING PUBLIC (FTA 5307 - FY 13) (UZA: RIV-

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 UZA FORMULAR		\$120	-	-	-	-	-	-	-	\$120
CON STATE TRANSIT ASSIST		\$30	-	-	-	-	-	-	-	\$30
	Total Construction	\$150	-	-	-	-	-	-	-	\$150
	Total Programmed	\$150	-	-	-	-	-	-	-	\$150

FTIP ID	RIV120825	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT 93.126	- Total Project Co	st\$36
Lead Agency	RIVERSIDE TRANSIT AGENCY		<b>,</b>	Modeling	NO		
County	Riverside	Primary Program Code	ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM	Air Basin	SCAB	RTP ID	3ITS09
System	Transit						
Project Limits	From to , Begin: 0	End:					
	IN WESTERN RIV	VERSIDE COUNTY FOR RT	A - INFORMATION SYSTEMS: PURCHA	SE OF CON	MPUTERS A	ND SOFT	WARE

IN WESTERN RIVERSIDE COUNTY FOR RTA - INFORMATION SYSTEMS: PURCHASE OF COMPUTERS AND SOFTWARE Description SYSTEM FOR FIXED ROUTE VEHICLES, HEMET TRAINING ROOM EQUIPMENT, AND RIVERSIDE CONFERENCE ROOM MONITORS - NON-ITS COMPONENTS (FTA 5307 - FY 13) (UZA: RIV-SB).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 UZA FORMULAR		\$29	) -	-	-	-	-	-	-	\$29
CON STATE TRANSIT ASSIST		\$7	7 -	-	-	-	-	-	-	\$7
	Total Construction	\$36	<b>5</b> -	-	-	-	-	-	-	\$36
	Total Programmed	\$36	<b>5</b> -	-	-	-	-	-	-	\$36
	Totat I rogrammea	\$30	, -							<b>\$3</b> (

FTIP ID	RIV130201	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT/ MODELED	Total Project Co	\$3,499
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	Air Basin	SCAB	RTP ID	3120027
System	Transit		SHITTON SHITTONESS THE W				
Project Limits	From to , Begin: 0 I	End:					
	IN WESTERN RIV	ERSIDE COUNTY FOR RTA	A WITHIN THE CITY LIMITS OF R	IVERSIDE -	REGIONAL T	RANSIT C	ENTER
Diti-	FOR MASS TRAN	SIT SERVICE IN WESTERN	RIVERSIDE COUNTY. LOCATION	TO BE IN T	THE GENERAL	L VICINITY	YON

Description FOR MASS TRANSIT SERVICE IN WESTERN RIVERSIDE COUNTY. LOCATION TO BE IN THE GENERAL VICINITY ON VINE STREET BETWEEN 10TH STREET AND 14TH STREET ACROSS FROM DOWNTOWN RIVERSIDE METROLINK STATION. (PA&ED ONLY)

Phase	Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY	\$3	3 -	-	-	-	-	-	-	\$3
PE	FTA 5307 UZA FORMULAR	\$210	6 -	-	-	-	-	-	-	\$216
PE	FTA 5309(c) BUS	\$2,553	3 -	-	-	-	-	-	-	\$2,553
PE	LOCAL TRANS FUNDS	\$673	3 -	-	-	-	-	-	-	\$673
PE	STATE TRANSIT ASSIST	\$54	4 -	-	-	-	-	-	-	\$54
	Total Preliminary Engineerin	\$3,499	9 -	-	-	-	-	-	-	\$3,499
	Total Programme	d \$3,499	9 -	-	-	-	-	-	-	\$3,499

FTIP ID	RIV130604	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$250
Lead Agency	RIVERSIDE TRANSIT AGENCY	7		Modeling			
County	Riverside	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin: 0 Er	nd:					

IN WESTERN RIVERSIDE COUNTY FOR RTA - ENHANCEMENT OF THE BUS STOP SYSTEM SUCH AS: INSTALLATION OF Description BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY OF THE RIDING PUBLIC, AND ENHANCE ACCESS FOR PERSONS WITH DISABILITIES (UZA TEM-MUR-MEN)

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	\$50	-	-	-	-	-	-	-	\$50
CON STATE TRANSIT ASSIST	\$200	-	-	-	-	-	-	-	\$200
Total Construction	\$250	-	-	-	-	-	-	-	\$250
Total Programmed	\$250	-	-	-	-	-	-	-	\$250

FTIP ID	RIV140823	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT 93.126	- Total Project Co	\$53,974
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin: 0 E	nd:					
2	IN WESTERN RIVI	FRSIDE COUNTY FOR RTA	A · OPER ATING ASSISTANCE FOR F	IXED ROUT	F AND PAR	ATRANSI	Т

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT DescriptionOPERATING ASSISTANCE FOR FY 2014/15. (5307 FY14 - HEMET UZA - \$1,800K) (5309 FY06 - \$25K) (5316 FY11 & FY12 - \$587K) (5317 FY11 & FY12 - \$308)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area		\$1,800	-	-	-	-	-	-	-	\$1,800
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$450	-	-	-	-	-	-	-	\$450
CON AGENCY		\$235	-	-	-	-	-	-	-	\$235
CON FARE REVENUE		\$11,212	-	-	-	-	-	-	-	\$11,212
CON FTA 5309(c) BUS		\$25	-	-	-	-	-	-	-	\$25
CON FTA 5316 JOB ACCESS PROGRAM		\$587	-	-	-	-	-	-	-	\$587
CON FTA 5317 NEW FREEDOM PROGRAM		\$308	-	-	-	-	-	-	-	\$308
CON LOCAL TRANS FUNDS		\$36,400	-	-	-	-	-	-	-	\$36,400
CON RIV CO SALES TAX		\$2,957	-	-	-	-	-	-	-	\$2,957
Total Co	nstruction	\$53,974	-	-	-	-	-	-	-	\$53,974
Total Pro	grammed	\$53,974	-	-	-	-	-	-	-	\$53,974

FTIP ID	RIV140824	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT 93.126	- Total Project Co	\$13,000
Lead Agency	RIVERSIDE TRANSIT AGENCY		, ,	Modeling			
			BUO00 - BUS	'		ı	
County	Riverside	Primary Program Code	OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin: 0 I	End:					
	IN WESTERN DIV	EDGIDE COLINTY FOR DT	A. DDEVENTATIVE MAINTENANCI	AND CADI	TAL COST	OF CONTR	ACTING

 $Description \begin{tabular}{l} IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING. \\ (FY14 5307) (UZA: LA - \$156K, RS - \$5,644K, MT - \$2,600K) (5307 CARRYOVER - \$2,000K) \\ \end{tabular}$ 

) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$156	, -	-	-	-	-	-	-	\$156
\$2,600	-	-	-	-	-	-	-	\$2,600
\$5,644	-	-	-	-	-	-	-	\$5,644
\$2,000	) -	-	-	-	-	-	-	\$2,000
\$2,600	) -	-	-	-	-	-	-	\$2,600
\$13,000	) -	-	-	-	-	-	-	\$13,000
\$13,000	-	-	-	-	-	-	-	\$13,000
	\$2,600 \$5,644 \$2,000 \$2,600 \$13,000	\$156 - \$2,600 - \$5,644 - \$2,000 - \$2,600 - \$13,000 -	\$156 \$2,600 \$5,644 \$2,000 \$13,000	\$156	\$156	\$156	\$156	\$156

FTIP ID	RIV140825	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$2,439
Lead Agency	RIVERSIDE TRANSIT AGENCY		,	Modeling		,	
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin: 0 Er	nd:					

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FOUR REPLACEMENT ALTERNATE FUEL TROLLEY BUSES Description AND EIGHT ALTERNATE-FUEL REPLACEMENT MID-SIZED BUSES FOR USE ON CONTRACT-OPERATED FIXED-ROUTE SERVICE. (FY14 5307) (UZA: HEMET - \$2,073K)

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area	\$2,07	3 -	-	-	-	-	-	-	\$2,073
CON STATE TRANSIT ASSIST	\$36	6 -	-	-	-	-	-	-	\$366
Total Co	onstruction \$2,43	9 -	-	-	-	-	-	-	\$2,439
Total Pr	ogrammed \$2,43	9 -	-	-	-	-	-	-	\$2,439

FTIP ID	RIV140826	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,887
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to, Begin: 0	End:					
_	IN WESTERN RIV	ERSIDE COUNTY FOR RT	TA: REPLACEMENT OF 26 PARATRANS	IT BUSES	THAT HAV	E REACH	ED THE

 ${\it Description}^{\rm IN~WESTERN~RIVERSIDE~COUNTY~FOR~RTA:~REPLACEMENT~OF~26~PARATRANSIT~BUSES~THAT~HAVE~REACHED~THE~END~OF~THEIR~SERVICE~LIFE.~(FY14~5307)~(UZA:~RS~-\$1,604K)$ 

Phase Fund Source (in \$0	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area	\$1,60	4 -	-	-	-	-	-	-	\$1,604
CON STATE TRANSIT ASSIST	\$28	3 -	-	-	-	-	-	-	\$283
Total Construct	on \$1,88	7 -	-	-	-	-	-	-	\$1,887
Total Programn	ed \$1,88	7 -	-	-	-	-	-	-	\$1,887

FTIP ID	RIV140828	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost\$735
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling NO	
County	Riverside	Primary Program Code	VER02 - VEHICLES- ADM/MAIN/SER/SEC-(GAS/DIESEL)- UPGRA/REHAB	Air Basin SCAB	RTP ID REG0702
System	Transit				

Project From to, Begin: 0 End:

Limits Division to , Begin. V End.

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF TEN SUPPORT CARS AND NINE SUPPORT TRUCKS THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: MT - \$588K)

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	\$58	8 -	-	-	-	-	-	-	\$588
CON STATE TRANSIT ASSIST	\$14	7 -	-	-	-	-	-	-	\$147
Total Construction	\$73:	5 -	-	-	-	-	-	-	\$735
Total Programme	\$73	5 -	-	-	-	-	-	-	\$735

FTIP ID	RIV140829	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co.	\$3,396
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES	Air Basin	SCAB	RTP ID	REG0702

System Transit

Project

From to, Begin: 0 End: Limits

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FAREBOXES ON DIRECTLY-OPERATED BUSES THAT Description ARE EXPERIENCING INCREASED FAILURES AND CONTRACT-OPERATED BUSES THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: RS - \$2,717K)

Phase Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area	\$2,71	7 -	-	-	-	-	-	-	\$2,717
CON STATE TRANSIT ASSIST	\$67	9 -	-	-	-	-	-	-	\$679
Total Construc	ion \$3,39	6 -	-	-	-	-	-	-	\$3,396
Total Programs	ned \$3,39	6 -	-	-	-	-	-	-	\$3,396

FTIP ID	RIV140830	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$150
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO	-	
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	3TC0702
System	Transit		240				

Project From to, Begin: 0 End:

Limits

IN WESTERN RIVERSIDE COUNTY FOR RTA: TRANSIT ENHANCEMENTS INCLUDING BUT NOT LIMITED TO BUS Description SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS. (FY14 5307) (UZA: MT - \$80K, HEMET - \$40K).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area		\$40	-	-	-	-	-	-	-	\$40
CON 5307MT-Murrieta-Temecula Urbanized Area		\$80	-	-	-	-	-	-	-	\$80
CON STATE TRANSIT ASSIST		\$30	-	-	-	-	-	-	-	\$30
Total Co	nstruction	\$150	-	-	-	-	-	-	-	\$150
Total Pro	grammed	\$150	-	-	-	-	-	-	-	\$150

FTIP ID	RIV140831	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	st\$302
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin: 0 En	d:					

DescriptionIN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITAL COST OF LEASING BUS TIRES. (FY14 5307) (UZA: MT - \$242K)

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	\$24	2 -	-	-	-	-	-	-	\$242
CON STATE TRANSIT ASSIST	\$6	0 -	-	-	-	-	-	-	\$60
Total Co	nstruction \$30	2 -	-	-	-	-	-	-	\$302
Total Pro	ogrammed \$30	2 -	-	-	-	-	-	-	\$302

FTIP ID	RIV140832	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$99
Lead Agency	RIVERSIDE TRANSIT AGENCY		, , , , , , ,	Modeling			
County	Riverside	Primary Program Code	TRR07 - MAINTENANCE EQUIPMENT-UPGRADE	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project	Enome to Doning O.Em	. d.					

Limits IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO BODY SHOP DescriptionHEATER, SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, AND

HAND JACKS. (FY14 5307) (UZA: MT - \$79K).

From to, Begin: 0 End:

Phase Fund Source (in \$000	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	\$7	9 -	-	-	-	-	_	-	\$79
CON STATE TRANSIT ASSIST	\$2	0 -	-	-	-	-	-	-	\$20
Total Construction	\$9	9 -	-	-	-	-	-	-	\$99
Total Programmed	! \$9	9 -	-	-	-	-	-	-	\$99

FTIP ID	RIV140833	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Co	\$333 ost
Lead Agency	RIVERSIDE TRANSIT AGENCY		, ,	Modeling NO		
County	Riverside	Primary Program Code	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY- REHAB/IMPROVEMNT	Air Basin SCAB	RTP ID	REG0702
System	Transit					
Project Limits	From to , Begin:	0 End:				
	IN WESTERN R	IVERSIDE COUNTY FOR I	TA · FACILITY MAINTENANCE IN RI	VERSIDE HEMET ANI	O CORONA	

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA Description INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY14 5307) (UZA: RS - \$266K)

- \$266								11101	Phase Fund Source (in \$000s)
		-	-	-	-	-	-	\$266	CON 5307RS-Riverside/San Bernardino Urbanized Area
- \$67	-	-	-	-	-	-	_	\$67	CON STATE TRANSIT ASSIST
- \$333	-	-	-	-	-	-	-	\$333	Total Construction
- \$333	-	-	-	-	-	-	-	\$333	Total Programmed
_								4	

FTIP ID	RIV140834	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost <sup>\$467</sup>
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling NO	
County	Riverside	Primary Program Code	TRR06 - ADMINISTRATIVE EQUIPMENT- UPGRADE/REHABILITATE	Air Basin SCAB	RTP ID REG0702
Creatorn	Transit				

System Transit

Project

From to, Begin: 0 End: Limits

IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE DescriptionPURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIES, AND SOFTWARE. (FY14 5307) (UZA: RS - \$374K).

**Phase Fund Source** (in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 23/24 Total **Future** CON 5307RS-Riverside/San Bernardino Urbanized Area \$374 \$374 CON STATE TRANSIT ASSIST \$93 \$93 Total Construction \$467 \$467 **Total Programmed** \$467 \$467

FTIP ID	RIV150306	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Total Category - 93.126 Project Cost \$953
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling NO
County	Riverside	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin SCAB RTP ID REG0702
System	Transit			
Project Limits	From to , Begin:	0 End:		
	IN WESTERN R	IVERSIDE COUNTY FOR R	TA - FOR CONTINUATION OF TRAV	EL TRAINING PROGRAM (FTA 5310 - FFY

 $Description \begin{tabular}{l} IN WESTERN RIVERSIDE COUNTY FOR RTA - FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FFY 12/13 AND FFY 13/14) ($191K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310). \\ \end{tabular}$ 

Phase Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5310MT-Murrieta-Temecula Urbanized Area - EM	\$29	2 -	-	-	-	-	-	-	\$292
CON 5310RS-Riverside/San Bernardino Urbanized Area - F	EM \$66	1 -	-	-	-	-	-	-	\$661
Total Construct	ion \$95	3 -	-	-	-	-	-	-	\$953
Total Programn	<i>s</i> 95	3 -	-	-	-	-	-	-	\$953

FTIP ID	RIV150602	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$54,338
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System Project	Transit		TISSIS IT IT CE				

Project From to, Begin: 0 End: Limits

Description IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT OPERATING ASSISTANCE FOR FY 2015/16.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307H-Hemet Urbanized Area		\$1,800	-	-	-	-	-	-	-	\$1,800
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$580	-	-	-	-	-	-	-	\$580
CON	AGENCY		\$730	-	-	-	-	-	-	-	\$730
CON	FARE REVENUE		\$11,800	-	-	-	-	-	-	-	\$11,800
CON	LOCAL TRANS FUNDS		\$36,595	-	-	-	-	-	-	-	\$36,595
CON	RIV CO SALES TAX		\$2,833	-	-	-	-	-	-	-	\$2,833
	Total Co	nstruction	\$54,338	-	-	-	-	-	-	-	\$54,338
	Total Pro	grammed	\$54,338	-	-	-	-	-	-	-	\$54,338

FTIP ID	RIV150603	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	st\$13,438
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
α .	TD :						

System Transit

Project From to, Begin: 0 End:

Limits

 ${\it Description}^{\rm IN} \ {\it WESTERN} \ {\it RIVERSIDE} \ {\it COUNTY} \ {\it FOR} \ {\it RTA} : {\it PREVENTATIVE} \ {\it MAINTENANCE} \ {\it AND} \ {\it CAPITAL} \ {\it COST} \ {\it OF} \ {\it CONTRACTING}.$ 

) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$500	) -	-	-	-	-	-	-	\$500
\$3,000	) -	-	-	-	-	-	-	\$3,000
\$5,900	) -	-	-	-	-	-	-	\$5,900
\$1,350	) -	-	-	-	-	-	-	\$1,350
\$2,688	3 -	-	-	-	-	-	-	\$2,688
\$13,438	3 -	-	-	-	-	-	-	\$13,438
\$13,438	3 -	-	-	-	-	-	-	\$13,438
	\$3,000 \$5,900 \$1,350 \$2,688 \$13,438	\$500 - \$3,000 - \$5,900 - \$1,350 - \$2,688 - \$13,438 -	\$500 \$3,000 \$5,900 \$1,350 \$2,688 \$13,438 -	\$500   \$3,000   \$5,900   \$1,350   \$2,688	\$500	\$500	\$500	\$500

FTIP ID	RIV150604	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co.	st\$3,228
Lead Agency	RIVERSIDE TRANSIT AGENCY	7		Modeling			
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin: 0 En	nd:					
ъ	IN WESTERN RIVE	ERSIDE COUNTY FOR RTA:	PURCHASE OF 14 REPLACEMENT	ALTERNA	ATE-FUEL C	ONTRACT	`_

Description OPERATED FIXED ROUTE VEHICLES AND 2 ALTERNATE FUELTROLLEY BUSES. (FY15 5307) (UZA: MURR/TEMEC)

Phase Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	\$2,74	4 -	-	-	-	-	-	-	\$2,744
CON STATE TRANSIT ASSIST	\$484	4 -	-	-	-	-	-	-	\$484
Total Construct	ion \$3,22	8 -	-	-	-	-	-	-	\$3,228
Total Programm	ned \$3,22	8 -	-	-	-	-	-	-	\$3,228

FTIP ID	RIV150605	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00		EXEMPT - 93.126	Total Project Cos	\$2,714
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCAB	RTP ID	3160050
System	Transit						
Project Limits	From to , Begin: 0 l	End:					
	DIMEGEEDMEN	EDGIDE GOLDIEV FOR DEA	DUDGILAGE OF 20 DEDLAGEMENT D	4 D 4 TD 4 3 1		I DO (DV/15	5207)

 $Description \\ \text{(UZA: HEMET)} \\ \text{(DESCRIPTION)} \\ \text{(DESCRIPTION)}$ 

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area		\$2,307	' -	-	-	-	-	-	-	\$2,307
CON STATE TRANSIT ASSIST		\$407	' -	-	-	-	-	-	-	\$407
Te	otal Construction	\$2,714	-	-	-	-	-	-	-	\$2,714
Ta	tal Programmed	\$2,714	- ا	-	-	-	-	-	-	\$2,714

FTIP ID	RIV150606	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	st\$546
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	VEN02 - VEHICLES- ADM/MAIN/SER/SEC- (GAS/DIESEL)-NEW	Air Basin	SCAB	RTP ID	REG0702
System	Transit		(GAS/DIESEL)-NEW				

System Transit

Project Erom t

From to, Begin: 0 End:

Limits From to, Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 14 REPLACEMENT SUPPORT VEHICLES AND ADDING 8 NEW SUPPORT VEHICLES. (FY15 5307) (UZA: RIV/SB)

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area	\$43	7 -	-	-	-	-	-	-	\$437
CON STATE TRANSIT ASSIST	\$10	9 -	-	-	-	-	-	-	\$109
Total Constructio	ı \$54	6 -	-	-	-	-	-	-	\$546
Total Programme	<i>t</i> \$54	6 -	-	-	-	-	-	-	\$546
Total Programme	1 \$54	6 -	-	-	-	-	-	-	\$:

FTIP ID	RIV150607	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$1,100
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	3TC0702
System	Transit		EQUITIE!!!				

System Project

From to, Begin: 0 End:

Limits

IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS INCLUDING BUT NOT LIMITED Description TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS. (FY15 5307) (UZA: RIV/SB - \$802K, MT - \$46K, HEMET - \$32K).

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307H-Hemet Urbanized Area		\$32	-	-	-	-	-	-	-	\$32
CON	5307MT-Murrieta-Temecula Urbanized Area		\$46	-	-	-	-	-	-	-	\$46
CON	5307RS-Riverside/San Bernardino Urbanized A	Area	\$802	-	-	-	-	-	-	-	\$802
CON	STATE TRANSIT ASSIST		\$220	-	-	-	-	-	-	-	\$220
	Total Co	nstruction	\$1,100	-	-	-	-	-	-	-	\$1,100
	Total Pro	grammed	\$1,100	-	-	-	-	-	-	-	\$1,100

FTIP ID	RIV150608	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$386 st
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin: 0 En	d:					

Description IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITAL COST OF LEASING BUS TIRES. (FY15 5307) (UZA: RIV/SB)

Phase Fund Source	(in \$000s) <b>F</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized	Area	\$309	-	-	-	-	-	-	-	\$309
CON STATE TRANSIT ASSIST		\$77	-	-	-	-	-	-	-	\$77
Total C	onstruction	\$386	-	-	-	-	-	-	-	\$386
Total Pr	rogrammed	\$386	-	-	-	-	-	-	-	\$386

FTIP ID	RIV150609	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co.	st\$217
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	REG0702
System	Transit		EQUITMENT				

System Transit

Project Erom t

Limits Fro

From to, Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO BODY SHOP

DescriptionHEATER, SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, AND HAND JACKS. (FY15 5307) (UZA: MT)

Phase Fund Source (i	n \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	\$174	1 -	-	-	-	-	-	-	\$174
CON STATE TRANSIT ASSIST	\$43	3 -	-	-	-	-	-	-	\$43
Total Cons	truction \$217	7 -	-	-	-	-	-	-	\$217
Total Progr	rammed \$217	7 -	-	-	-	-	-	-	\$217

FTIP ID	RIV150610	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Total Category - 93.126 Project Cost \$1,879
Lead Agency	RIVERSIDE TRANSIT AGENCY		, , ,	Modeling NO
County	Riverside	Primary Program Code	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY- REHAB/IMPROVEMNT	Air Basin SCAB RTP ID REG0702
System	Transit			
Project Limits	From to , Begin:	0 End:		
Limits	IN WESTERN R	RIVERSIDE COUNTY FOR I	RTA: FACILITY MAINTENANCE IN RI	VERSIDE, HEMET, AND CORONA

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA DescriptionINCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY15 5307) (UZA: RS)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized	Area	\$814	-	-	-	-	-	-	-	\$814
CON	5339H-Hemet Urbanized Area - BFG		\$689	-	-	-	-	-	-	-	\$689
CON	STATE TRANSIT ASSIST		\$376	-	-	-	-	-	-	-	\$376
	Total Co	onstruction	\$1,879	-	-	-	-	-	-	-	\$1,879
	Total Pr	ogrammed	\$1,879	-	-	-	-	-	-	-	\$1,879

FTIP ID	RIV150611	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Total Category - 93.126 Project Cost \$329\$
Lead Agency	RIVERSIDE TRANSIT AGENCY		,	Modeling NO
County	Riverside	Primary Program Code	TRR06 - ADMINISTRATIVE EQUIPMENT- UPGRADE/REHABILITATE	Air Basin SCAB RTP ID REG0702
System	Transit			
Project Limits	From to, Begin: 0	0 End:		
	DIMEGREDIA D	THE STREET COLDIEST FOR R	m. propri de constante de propri	IDDIC DUE NOTE IN CORP. TO STATE

IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE Description PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, AND SOFTWARE. (FY15 5307) (UZA: MT).

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	\$263	3 -	-	-	-	-	-	-	\$263
CON STATE TRANSIT ASSIST	\$66	· -	-	-	-	-	-	-	\$66
Total Construction	\$329	-	-	-	-	-	-	-	\$329
Total Programmed	\$329	-	-	-	-	-	-	-	\$329

FTIP ID	RIV151211	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	TCM	Total Project Cost\$12,283
Lead Agency	RIVERSIDE TRANSIT AGENCY		,	Modeling	YES	
County	Riverside	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	SCAE	3120034 3120034
System	Transit					
Project Limits	From Redlands Blvd. to	o Gilman Springs Rd., Begin:	0 End:			
	IN WESTERN RIVER	SIDE COUNTY FOR RTA: F	RAPIDLINK SERVICE ALONG THE RI	E 1 SERVICE	E AREA	DURING
D			G UNIVERSITY AND MAGNOLIA AVE			,

Description BETWEEN UCR AND CORONA. THIS INCLUDES PURCHASE OF 14 NEW BUSES (40 FT) AND OPERATING ASSISTANCE FOR THE FIRST THREE TO FIVE YEARS OF SERVICE. (CMAQ - \$9,212K) (BENEFITS FOR PM 2.5 = .239 kg/day; PM 10 = .258

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY	\$3,07	1 -	-	-	-	-	-	-	\$3,071
CON FTA 5307 (FHWA TRANSFER FUNDS)	\$9,21	2 -	-	-	-	-	-	-	\$9,212
Total Construction	1 \$12,28	3 -	-	-	-	-	-	-	\$12,283
Total Programme	d \$12,28	3 -	-	-	-	-	-	-	\$12,283
									- /

FTIP ID	RIV151212	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$5,500
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	Air Basin	SCAB	RTP ID	3TL807
System	Trancit						

System Transit

Project From to, Begin: 0 End:

Limits From to, Begin, o End.

IN WESTERN RIVERSIDE COUNTY FOR RTA - INSTALLATION OF A TURNKEY ITS TO IMPROVE FLEET MANAGEMENT, IMPROVE EFFICIENCY, ENHANCE SERVICE AND INCREASE RIDERSHIP

Phase Fund Source (in	n \$000s) Prio	r 18	/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		5998	-	-	-	-	-	-	-	\$998
CON FTA 5307 (FHWA TRANSFER FUNDS)	\$4	,125	-	-	-	-	-	-	-	\$4,125
CON RIV CO SALES TAX		377	-	-	-	-	-	-	-	\$377
Total Const	truction \$5	,500	-	-	-	-	-	-	-	\$5,500
Total Progra	rammed \$5	,500	-	-	-	-	-	-	-	\$5,500

FTIP ID	RIV160201	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	TCM Committee	Total d Project Co	\$5,000
Lead Agency	RIVERSIDE TRANSIT AGENCY	7		Modeling			
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	3120034
System	Transit						
Project Limits	From to , Begin: 0 En	nd:					

IN WESTERN RIVERSIDE CO FOR RTA - NEW EXPRESS BUS SERVICE: ROUTE 200 AND 205 CREATED TO SUPPORT INCREASED COMMUTER TRANSIT, UTILIZING THE NEW SR91 EXPRESS LANES FROM NO. RIVERSIDE CO TO ORANGE CO. BOTH ROUTES WILL PROVIDE PEAK HR EXP SVC TO MAJOR TRANSFER HUBS AND MULTI-MODAL STATIONS

INCLUDING P-N-R, EMPLOYMENT CENTERS, & RETAIL DESTINATIONS IN RIV & ORANGE COUNTY.

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$5,000	) -	-	-	_	-	-	-	\$5,000
	Total Construction	\$5,000	) -	-	-	-	-	-	-	\$5,000
	Total Programmed	\$5,000	-	-	-	-	-	-	-	\$5,000

FTIP ID	RIV170101	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00		EXEMPT - 93.126	Total Project Co	st\$59,982
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
G 4	T :		HOOIDHRICE				

System Transit

Project From to, Begin: 0 End:

Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY  $^{2016/17}$ .

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307H-Hemet Urbanized Area		\$1,800	-	-	-	-	-	-	-	\$1,800
CON	5307RS-Riverside/San Bernardino Urbanized A	Area	\$540	-	-	-	-	-	-	-	\$540
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$550	-	-	-	-	-	-	-	\$550
CON	AGENCY		\$1,305	-	-	-	-	-	-	-	\$1,305
CON	CAP AND TRADE PROGRAM		\$460	-	-	-	-	-	-	-	\$460
CON	FARE REVENUE		\$11,050	-	-	-	-	-	-	-	\$11,050
CON	FTA 5307 UZA FORMULAR		\$60	-	-	-	-	-	-	-	\$60
CON	LOCAL TRANS FUNDS		\$41,413	-	-	-	-	-	-	-	\$41,413
CON	RIV CO SALES TAX		\$2,804	-	-	-	-	-	-	-	\$2,804
	Total Co	nstruction	\$59,982	-	-	-	-	-	-	-	\$59,982
	Total Pro	grammed	\$59,982	-	-	-	-	-	-	-	\$59,982

FTIP ID	RIV170102	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00		EXEMPT - 93.126	Total Project Co	st\$15,125
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
~	- ·						

System Transit

Project From to, Begin: 0 End:

Limits

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING - FY 2017 (FY 17 5307 UZA: RS \$7,450, MT \$3,750, AND CARRY OVER \$900k).

Phase Fund Source (i	n \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area		\$3,750	-	-	-	-	-	-	-	\$3,750
CON 5307RS-Riverside/San Bernardino Urbanized Are	ea	\$7,450	-	-	-	-	-	-	-	\$7,450
CON FTA 5307 UZA FORMULAR		\$900	-	-	-	-	-	-	-	\$900
CON LOCAL TRANS FUNDS		\$3,025	-	-	-	-	-	-	-	\$3,025
Total Cons	truction	\$15,125	-	-	-	-	-	-	-	\$15,125
Total Progr	rammed	\$15,125	-	-	-	-	-	-	-	\$15,125

FTIP ID	RIV170103	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$1,984
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	3120031
System	Transit						

Project From to, Begin: 0 End: Limits

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF TEN (10) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY 17 5307: UZA MT \$1,686).

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	\$1,686	, -	-	-	-	-	-	-	\$1,686
CON STATE TRANSIT ASSIST	\$298	3 -	-	-	-	-	-	-	\$298
Total Construction	\$1,984		-	-	-	-	-	-	\$1,984
Total Programmed	\$1,984	- ا	-	-	-	-	-	-	\$1,984

FTIP ID	RIV170104	FTIP Amendment	Riverside County Transportation		EXEMPT -	Total Project Cos	\$3 306
1111111		1 111 11menument	Commission (RCTC) 19-00	Category	93.126	Project Cos	$t^{\psi J, J \psi U}$
Lead	RIVERSIDE			Modeling	NO		
Agency	TRANSIT AGENCY		DUDA ( DUGEG BEDI A GENTENTE				
County	Riverside	Primary Program Code	BUR16 - BUSES-REPLACEMENT- GAS/DIESEL	Air Basin	SCAB	RTP ID	3160050
System	Transit						
Project							

Project Limits From to, Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 33 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 17 5307: UZA RIV-SB).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized A	Area	\$2,810	-	-	-	-	-	-	-	\$2,810
CON STATE TRANSIT ASSIST		\$496	-	-	-	-	-	-	-	\$496
Total Co	nstruction	\$3,306	-	-	-	-	-	-	-	\$3,306
Total Pro	grammed	\$3,306	-	-	-	-	-	-	-	\$3,306

FTIP ID	RIV170105	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co.	\$200
Lead Agency	RIVERSIDE TRANSIT AGENCY		, ,	Modeling	NO		
County	Riverside	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCAB	RTP ID	3TC0702
System	Transit						
Project	From to , Begin: 0 En	nd:					

Limits IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED Description TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND

ADA ACCESS (FY 17 5307 UZA: RIV-SB \$80K, MT \$45K, AND HEMET \$35K)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307H-Hemet Urbanized Area		\$35	-	-	-	-	-	-	-	\$35
CON	5307MT-Murrieta-Temecula Urbanized Area		\$45	-	-	-	-	-	-	-	\$45
CON	5307RS-Riverside/San Bernardino Urbanized A	Area	\$80	-	-	-	-	-	-	-	\$80
CON	STATE TRANSIT ASSIST		\$40	-	-	-	-	-	-	-	\$40
	Total Co	nstruction	\$200	-	-	-	-	-	-	-	\$200
	Total Pro	grammed	\$200	-	-	-	-	-	-	-	\$200

FTIP ID	RIV170106	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,110
Lead Agency	RIVERSIDE TRANSIT AGENCY	7	,	Modeling	NO		
County	Riverside	Primary Program Code	TRN07 - MAINTENANCE EQUIPMENT-NEW	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin: 0 En	nd:					

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FY 17 5307 UZA: RIV-SB \$888K).

\$888
\$222
\$1,110
\$1,110
-

FTIP ID	RIV170107	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co.	\$304
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County System	Riverside Transit	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCAB	RTP ID	REG0702
Project Limits	From to , Begin: 0 En	d:					

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED TIRE LEASE: CAPITAL COST OF LEASING BUS TIRES (FY 17  $^{5307}$  UZA: MT  $^{$243}$ K).

Phase Fund Source (in	1 \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	\$243	3 -	-	-	-	-	-	-	\$243
CON STATE TRANSIT ASSIST	\$61	-	-	-	-	-	-	-	\$61
Total Const	ruction \$304	1 -	-	-	-	-	-	-	\$304
Total Progr	ammed \$304	٠ -	-	-	-	-	-	-	\$304

FTIP ID	RIV170108	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT 93.126	- Total Project Co	\$73
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	REG0702
α .							

System Transit

Project

From to, Begin: 0 End:

Limits From to, Beg

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO DescriptionSHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS (FY 17 5307 UZA: HEMET \$58K)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area		\$58	3 -	-	-	-	-	-	-	\$58
CON STATE TRANSIT ASSIST		\$15	5 -	-	-	-	-	-	-	\$15
	Total Construction	\$73	3 -	-	-	-	-	-	-	\$73
	Total Programmed	\$73	3 -	-	-	-	-	-	-	\$73

FTIP ID	RIV170109	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	
Lead Agency	RIVERSIDE TRANSIT AGENCY		, ,	Modeling NO	
County	Riverside	Primary Program Code	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY- REHAB/IMPROVEMNT	Air Basin SCAB	RTP ID REG0702
System	Transit				
Project	From to , Begin:	: 0 End:			

Limits IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA

Description INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROLL UP DOORS, AND PARKING LOT AND CONCRETE REPAIRS (FY 17 5307 UZA: RIV-SB).

	-	-	-	-	-	\$213
	-	-	-	-	-	\$53
	-	-	-	-	-	\$266
	-	-	-	-	-	\$266
-	-					

FTIP ID	RIV170110	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT 93.126	- Total Project Co	\$90
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	Air Basin	SCAB	RTP ID	REG0702
System	Transit		24011112111111				
Project Limits	From to , Begin: 0 I	End:					
200000	IN WESTERN RIV	ERSIDE COLINT V FOR RT	A. INFORMATION SYSTEMS INCLI	IDING BUT	NOT LIMIT	TED TO TH	F

IN WESTERN RIVERSIDE COUNT Y FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE DescriptionPURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY 17 5307 UZA: HEMET).

GON 500511 II				
CON 5307H-Hemet Urbanized Area \$72	-	-	-	\$72
CON STATE TRANSIT ASSIST \$18	-	-	-	\$18
Total Construction \$90	-	-	-	\$90
Total Programmed \$90	-	-	-	\$90

FTIP ID	RIV180702	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00		EXEMPT - 93.126	Total Project Co	\$63,350
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
C4	T		1100101111102				

System Transit

Project From to, Begin: 0 End:

Limits From to, Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2017/18. (FY18 5307: UZA: RS - \$2,058; MT - \$450; HT - \$2,000) (FY18 5311: \$556)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307H-Hemet Urbanized Area		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	5307MT-Murrieta-Temecula Urbanized Area		\$450	-	-	-	-	-	-	-	\$450
CON	5307RS-Riverside/San Bernardino Urbanized A	Area	\$2,058	-	-	-	-	-	-	-	\$2,058
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$556	-	-	-	-	-	-	-	\$556
CON	AGENCY		\$2,332	-	-	-	-	-	-	-	\$2,332
CON	CAP AND TRADE PROGRAM		\$457	-	-	-	-	-	-	-	\$457
CON	FARE REVENUE		\$9,510	-	-	-	-	-	-	-	\$9,510
CON	LOCAL TRANS FUNDS		\$43,046	-	-	-	-	-	-	-	\$43,046
CON	RIV CO SALES TAX		\$2,641	-	-	-	-	-	-	-	\$2,641
CON	WESTERN RIV TUMF		\$300	-	-	-	-	-	-	-	\$300
	Total Co	nstruction	\$63,350	-	-	-	-	-	-	-	\$63,350
	Total Pro	grammed	\$63,350	-	-	-	-	-	-	-	\$63,350

FTIP ID	RIV180703	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$15,875
Lead Agency	RIVERSIDE TRANSIT AGENCY		, , , , ,	Modeling		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
County System	Riverside Transit	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCAB	RTP ID	REG0702
Project Limits	From to , Begin: 0 En	nd:					
_	IN WESTERN RIVE	RSIDE COUNTY FOR RTA:	PREVENTIVE MAINTENANCE AN	ND CAPITA	L COST OF	CONTRAC	ΓING.

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING. (FY18 5307) (UZA: RS - \$8,000, MT - \$4,700)

Phase Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	\$4,70	0 -	-	-	-	-	-	-	\$4,700
CON 5307RS-Riverside/San Bernardino Urbanized Area	\$8,00	0 -	-	-	-	-	-	-	\$8,000
CON LOCAL TRANS FUNDS	\$3,17	5 -	-	-	-	-	-	-	\$3,175
Total Constructi	on \$15,87	5 -	-	-	-	-	-	-	\$15,875
Total Programm	ed \$15,87	5 -	-	-	-	-	-	-	\$15,875

FTIP ID	RIV180704	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$2,162
Lead Agency	RIVERSIDE TRANSIT AGENCY		,	Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	3120031
System	Transit						
Project Limits	From to , Begin: 0 En	d:					

Limits From to, Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF ELEVEN (11) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY 18 5307: UZA HEMET \$1,838).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area		\$1,838	-	-	-	-	-	_	-	\$1,838
CON STATE TRANSIT ASSIST		\$324	-	-	-	-	-	-	-	\$324
	Total Construction	\$2,162		-	-	-	-	-	-	\$2,162
	Total Programmed	\$2,162	-	-	-	-	-	-	-	\$2,162
	Total Trogrammea	Ψ2,102	•							Ψ=,102

FTIP ID	RIV180705	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT -	Total Project Cos	\$467
Lead Agency	RIVERSIDE TRANSIT AGENCY		Commission (RCTC) 17 00	Modeling		1 rojeci cos	
County	Riverside	Primary Program Code	BUR16 - BUSES-REPLACEMENT- GAS/DIESEL	Air Basin	SCAB	RTP ID	3160050
System	Transit		G/AS/DIESEE				

Project Limits From to, Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 5 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 18 5307: UZA HEMET).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area		\$397	7 -	-	-	-	-	-	-	\$397
CON STATE TRANSIT ASSIST		\$70	) -	-	-	-	-	-	-	\$70
	Total Construction	\$467	7 -	-	-	-	-	-	-	\$467
	Total Programmed	\$467	7 -	-	-	-	-	-	-	\$467

FTIP ID	RIV180706	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$316
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	VEN02 - VEHICLES- ADM/MAIN/SER/SEC- (GAS/DIESEL)-NEW	Air Basin	SCAB	RTP ID	3160052
Creatorn	Transit		()				

System

Project

From to, Begin: 0 End:

Limits

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 2 REPLACEMENT NON-REVENUE UNLEADED TRUCKS Description AND 2 REPLACEMENT TRAILERS; 1 EXPANSION NON-REVENUE UNLEADED RELIEF CAR AND 1 EXPANSION TRUCK

(FY18 5307: UZA: HEMET)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area		\$253	3 -	-	-	-	-	-	-	\$253
CON STATE TRANSIT ASSIST		\$63	3 -	-	-	-	-	-	-	\$63
	Total Construction	\$316	· -	-	-	-	-	-	-	\$316
	Total Programmed	\$310	<b>ó</b> -	-	-	-	-	-	-	\$316

FTIP ID	RIV180707	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00		EXEMPT - 93.126	Total Project Co	\$50
Lead Agency	RIVERSIDE TRANSIT AGENCY		,	Modeling	NO		
County	Riverside	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCAB	RTP ID	3TC0702
System	Transit						

Project From to, Begin: 0 End:

Limits

IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED Description TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY 18 5307 UZA: RIV-SB \$10 AND MT \$30)

Phase Fund Source (in \$	6000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	\$30	) -	-	-	-	-	-	-	\$30
CON 5307RS-Riverside/San Bernardino Urbanized Area	\$10	) -	-	-	-	-	-	-	\$10
CON STATE TRANSIT ASSIST	\$10	) -	-	-	-	-	-	-	\$10
Total Construc	ction \$50	) -	-	-	-	-	-	-	\$50
Total Program	imed \$50	) -	-	-	-	-	-	-	\$50

FTIP ID	RIV180708	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co.	\$350
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCAB	RTP ID	REG0702
System <i>Project</i>	Transit						
Limits	From to, Begin: 0 En	id:					

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED TIRE LEASE: CAPITAL COST OF LEASING BUS TIRES (FY 18  $^{5307}$  UZA: RS \$80 AND MT \$200).

(in \$000s) I	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	\$200	-	-	-	-	-	-	-	\$200
Area	\$80	-	-	-	-	-	-	-	\$80
CON STATE TRANSIT ASSIST		-	-	-	-	-	-	-	\$70
onstruction	\$350	-	-	-	-	-	-	-	\$350
rogrammed	\$350	-	-	-	-	-	-	-	\$350
	Area	\$200 Area \$80 \$70 onstruction \$350	\$200 -     Area	\$200 Area \$80 \$70 onstruction \$350	\$200   Area	\$200   Area   \$80	\$200	\$200	\$200

FTIP ID	RIV180709	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	st\$4
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EOUIPMENT	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin: 0	End:					
2	IN WESTERN DIV	VEDSIDE COLINITY FOR D	LY STIDDODL EUTIDMENT INCLITU	NC DUT NO	LI IMITED	TO OFFIC	'E

IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO OFFICE Description EQUIPMENT, SHOP AIR COMPRESSORS, SCISSORS LIFT, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS. (FY18 5307) (UZA: RS)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized	Area	\$3	3 -	-	-	-	-	-	-	\$3
CON STATE TRANSIT ASSIST		\$1	<b>-</b>	-	-	-	-	-	-	\$1
Total Co	onstruction	\$4	1 -	-	-	-	-	-	-	\$4
Total Pro	ogrammed	\$4	<b>1</b> -	-	-	-	-	-	-	\$4

FTIP ID	RIV180710	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Total Category - 93.126 Project Cost\$2,039
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling NO
County	Riverside	Primary Program Code	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY- REHAB/IMPROVEMNT	Air Basin SCAB RTP ID REG0702
System	Transit			
Project Limits	From to , Begin:	0 End:		

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA

Description INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE REPAIRS AND CNG COMPRESSORS (FY 18 5307 UZA: RS \$1,306 AND HT \$325).

and Source (	(in \$000s) Pı	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
07H-Hemet Urbanized Area		\$325	-	-	-	-	-	-	-	\$325
)7RS-Riverside/San Bernardino Urbanized Ar	rea	\$1,306	-	-	-	-	-	-	-	\$1,306
ATE TRANSIT ASSIST		\$408	-	-	-	-	-	-	-	\$408
Total Con.	struction	\$2,039	-	-	-	-	-	-	-	\$2,039
Total Prog	grammed	\$2,039	-	-	-	-	-	-	-	\$2,039
)	7H-Hemet Urbanized Area 7RS-Riverside/San Bernardino Urbanized A TE TRANSIT ASSIST Total Con	7H-Hemet Urbanized Area 7RS-Riverside/San Bernardino Urbanized Area ATE TRANSIT ASSIST  Total Construction	7H-Hemet Urbanized Area \$325 7RS-Riverside/San Bernardino Urbanized Area \$1,306 XTE TRANSIT ASSIST \$408 Total Construction \$2,039	7H-Hemet Urbanized Area \$325 - 7RS-Riverside/San Bernardino Urbanized Area \$1,306 - XTE TRANSIT ASSIST \$408 - Total Construction \$2,039 -	7H-Hemet Urbanized Area       \$325         7RS-Riverside/San Bernardino Urbanized Area       \$1,306         XTE TRANSIT ASSIST       \$408         Total Construction       \$2,039	7H-Hemet Urbanized Area       \$325         7RS-Riverside/San Bernardino Urbanized Area       \$1,306         XTE TRANSIT ASSIST       \$408         Total Construction       \$2,039	7H-Hemet Urbanized Area       \$325         7RS-Riverside/San Bernardino Urbanized Area       \$1,306         XTE TRANSIT ASSIST       \$408         Total Construction       \$2,039	7H-Hemet Urbanized Area       \$325         7RS-Riverside/San Bernardino Urbanized Area       \$1,306         XTE TRANSIT ASSIST       \$408         Total Construction       \$2,039	7H-Hemet Urbanized Area       \$325         7RS-Riverside/San Bernardino Urbanized Area       \$1,306         XTE TRANSIT ASSIST       \$408         Total Construction       \$2,039	7H-Hemet Urbanized Area       \$325

FTIP ID	RIV180711	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,100
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to, Begin: 0 F	End:					
	IN WESTERN RIV	FRSIDE COUNT V FOR RT	A · INFORMATION SYSTEMS INCL	IDING BUT	NOT LIMIT	FD TO TH	ſΕ

IN WESTERN RIVERSIDE COUNT Y FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE DescriptionPURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY 18 5307 UZA: HEMET).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area		\$880	-	-	-	-	-	-	-	\$880
CON STATE TRANSIT ASSIST		\$220	-	-	-	-	-	-	-	\$220
	Total Construction	\$1,100	-	-	-	-	-	-	-	\$1,100
	Total Programmed	\$1,100	-	-	-	-	-	-	-	\$1,100

FTIP ID	RIV181015	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$766
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702

System Transit

Project From to, Begin: 0 End:

Limits

 ${\it Description}^{\rm IN} \ {\it WESTERN} \ {\it RIVERSIDE} \ {\it COUNTY} \ {\it FOR} \ {\it RTA}: FOR \ {\it CONTINUATION} \ {\it OF} \ {\it TRAVEL} \ {\it TRAINING} \ {\it PROGRAM} \ ({\it FTA} \ 5310 - {\it FFY} \ 16/15, \ {\it FFY} \ 15/16 \ {\it AND} \ {\it FFY} \ 16/17) \ ({\it TDC}: \$153K \ {\it IN} \ {\it FY}18)$ 

Phase Fund Source (in \$00	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5310MT-Murrieta-Temecula Urbanized Area - EM	\$43	9 -	-	-	-	-	-	-	\$439
CON 5310RS-Riverside/San Bernardino Urbanized Area - EM		7 -	-	-	-	-	-	-	\$327
Total Construction	n \$76	6 -	-	-	-	-	-	-	\$766
Total Programme	d \$76	6 -	-	-	-	-	-	-	\$766

FTIP ID	RIV190612	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01		EXEMPT - 93.126	Total Project Co	st\$956
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
_	- ·						

System Transit

Project From to, Begin: 0 End:

Limits

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2018/19. (FY19 5311)

Phase Fund Source (in	n \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM	\$478	-	-	-	-	-	-	-	\$478
CON LOCAL TRANS FUNDS	\$478	-	-	-	-	-	-	-	\$478
Total Const	ruction \$956	-	-	-	-	-	-	-	\$956
Total Progr	ammed \$956	-	-	-	-	-	-	-	\$956

FTIP ID	RIV140802	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	ost\$400
Lead Agency	RIVERSIDE, CITY OF			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	3160059
System	Transit		rissis i i i vel				
Proiect							

Project Limits From to, Begin: 0 End:

 ${\it Description}^{\rm IN~WESTERN~RIVERSIDE~COUNTY~FOR~THE~CITY~OF~RIVERSIDE:~CAPITALIZED~PREVENTATIVE~MAINTENANCE.~(FY 14.5307-$320K)~(UZA:RS)$ 

Phase Fund Source (i	n \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Are	ea \$3	20 -	-	-	-	-	-	-	\$320
CON LOCAL TRANS FUNDS	\$	80 -	-	-	-	-	-	-	\$80
Total Cons	truction \$4	- 00	-	-	-	-	-	-	\$400
Total Progr	rammed \$4	00 -	-	-	-	-	-	-	\$400

FTIP ID	RIV150612	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$500
Lead Agency	RIVERSIDE, CITY OF			Modeling	NO		
			BUO00 - BUS				
County	Riverside	Primary Program Code	OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	3160059
System	Transit						
Project Limits	From to , Begin	n: 0 End:					
	IN WESTERN	RIVERSIDE COLINTY FOR	R THE CITY OF RIVERSIDE SPECIAL	SERVICES: CA	DITALIZED	PREVENTI	WE

 $Description \\ IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL SERVICES: CAPITALIZED PREVENTIVE \\ MAINTENANCE (FY15 5307) (UZA: RIV/SB) \\$ 

Phase Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area	\$40	0 -	-	-	-	-	-	-	\$400
CON LOCAL TRANS FUNDS	\$10	00 -	-	-	-	-	-	-	\$100
Total Construct	ion \$50	00 -	-	-	-	-	-	-	\$500
Total Programi	sed \$50	0 -	-	-	-	-	-	-	\$500

FTIP ID	RIV150613	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	st\$341				
Lead Agency	RIVERSIDE, CITY OF			Modeling	NO						
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	3160058				
System	Transit										
Project Limits	From to , Begin	n: 0 End:									
Danaminti	IN WESTERN RIVERSIDE COLINTY FOR THE CITY OF RIVERSIDE SPECIAL SERVICES: PURCHASE OF 3 CNG										

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL SERVICES: PURCHASE OF 3 CNG REPLACEMENT BUSES (FY13 and FY14 5339) (UZA: RIV/SB)

Phase I	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
( ( )   \	339RS-Riverside/San Bernardino Urbanized A BFG	Area -	\$195	-	-	-	-	-	-	-	\$195
CON S	STATE TRANSIT ASSIST		\$146	-	-	-	-	-	-	-	\$146
	Total Co	nstruction	\$341	-	-	-	-	-	-	-	\$341
	Total Pro	grammed	\$341	-	-	-	-	-	-	-	\$341

FTIP ID	RIV170112	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$400
Lead Agency	RIVERSIDE, CITY OF			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	3160059
System	Transit						
Project	From to, Begin	n: 0 End:					

Description IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES: CAPITALIZED PREVENTATIVE MAINTENANCE (FY 17 5307 UZA: RIV-SB).

Phase Fund Source (i	in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Are	ea \$32	20 -	-	-	-	-	-	-	\$320
CON LOCAL TRANS FUNDS	\$8	- 30	-	-	-	-	-	-	\$80
Total Cons	truction \$40	00 -	-	-	-	-	-	-	\$400
Total Progr	rammed \$40	00 -	-	-	-	-	-	-	\$400

FTIP ID	RIV170113	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$226		
Lead Agency	RIVERSIDE, CITY OF		commission (Re1e) 19 00	Modeling	NO	roject	,5,0		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	3160058		
System	Transit		1.2.2.4 2.1 0.22						
Project Limits	From to, Begin	n: 0 End:							
	IN WESTERN RIVERSIDE COUNTY FOR CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - VEHICLE								

IN WESTERN RIVERSIDE COUNTY FOR CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - VEHICLE

DescriptionREPLACEMENT: REPLACE EIGHT (8) PARATRANSIT CNG ALTERNATIVE FUEL VEHICLES IN ACCORDANCE WITH FTA GUIDELINES.

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
5339RS-Riverside/San Bernardino Urbanized ABFG	Area -	\$192	-	-	-	-	-	-	-	\$192
CON PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$14	-	-	-	-	-	-	-	\$14
CON STATE TRANSIT ASSIST		\$20	-	-	-	-	-	-	-	\$20
Total Co	nstruction	\$226	-	-	-	-	-	-	-	\$226
Total Pro	grammed	\$226	-	-	-	-	-	-	-	\$226
	BFG PUBLIC TRANS MODERINAZATION IMP A SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST  Total Co	5339RS-Riverside/San Bernardino Urbanized Area - BFG PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	5339RS-Riverside/San Bernardino Urbanized Area - \$192 BFG PUBLIC TRANS MODERINAZATION IMP AND \$14 SERV. ENHANCEMENT ACCT. \$14 STATE TRANSIT ASSIST \$20 Total Construction \$226	5339RS-Riverside/San Bernardino Urbanized Area - \$192 - PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.  STATE TRANSIT ASSIST \$20 - Total Construction \$226 -	5339RS-Riverside/San Bernardino Urbanized Area - \$192 PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.  STATE TRANSIT ASSIST  *20 Total Construction \$226	5339RS-Riverside/San Bernardino Urbanized Area - BFG       \$192       -       -       -         PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.       \$14       -       -       -         STATE TRANSIT ASSIST       \$20       -       -       -         Total Construction       \$226       -       -       -	5339RS-Riverside/San Bernardino Urbanized Area - BFG       \$192       -       -       -       -         PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.       \$14       -       -       -       -         STATE TRANSIT ASSIST       \$20       -       -       -       -         Total Construction       \$226       -       -       -	5339RS-Riverside/San Bernardino Urbanized Area - BFG       \$192       -       -       -       -       -         PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.       \$14       -       -       -       -       -       -       -         STATE TRANSIT ASSIST       \$20       -       -       -       -       -       -         Total Construction       \$226       -       -       -       -       -	5339RS-Riverside/San Bernardino Urbanized Area - BFG       \$192       -	5339RS-Riverside/San Bernardino Urbanized Area - BFG       \$192       -

FTIP ID	RIV170114	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$275
Lead Agency	RIVERSIDE, CITY OF			Modeling	NO		
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	REG0702
System	Transit		Egon merri				

Project
Limits
From to , Begin: 0 End:

Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - ELECTRONIC DescriptionFARE COLLECTION: PURCHASE AND IMPLEMENTATION OF ELECTRONIC FARE COLLECTION SYSTEM (FY 17 5307)

UZA: RIV-SB)

Phase Fund Source (in \$	8000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area	\$22	0 -	-	-	-	-	-	-	\$220
CON STATE TRANSIT ASSIST		5 -	-	-	-	-	-	-	\$55
Total Constru	ction \$27	5 -	-	-	-	-	-	-	\$275
Total Program	nmed \$27	5 -	-	-	-	-	-	-	\$275

FTIP ID	RIV170115	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category		- Total Project Cos	\$55 St
Lead Agency	RIVERSIDE, CITY OF			Modeling	NO		
County	Riverside	Primary Program Code	PAR17 - PARATRANSIT VEHICLES- REPLACEMENT-ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	3160058
System	Transit						
Project Limits	From to, Beg	in: 0 End:					

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - VEHICLE Description REPLACEMENT: REPLACEMENT OF ONE (1) CNG ADA RESERVE VAN PER FTA GUIDELINES (FY 17 5307 UZA: RIV-SB).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized A	rea	\$47	_	-	-	-	-	-	-	\$47
CON STATE TRANSIT ASSIST			-	-	-	-	-	-	-	\$8
Total Con	nstruction	\$55	-	-	-	-	-	-	-	\$55
Total Prog	grammed	\$55	-	-	-	-	-	-	-	\$55
	8	400								, 400

FTIP ID	RIV170116	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project C	ost <sup>\$45</sup>
Lead Agency	RIVERSIDE, CITY OF			Modeling	NO		
County	Riverside	Primary Program Code	VEN03 - VEHICLES- ADM/MAIN/SER/SEC-(ALT. FUEL)- NEW	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Proiect							

Project Limits From to, Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES -

Description ADMINISTRATIVE VEHICLE REPLACEMENT: REPLACEMENT OF ONE (1) CNG ADMINISTRATIVE VEHICLE PER FTA GUIDELINES (FY 17 5307 UZA: RIV-SB).

Phase Fund Source (in \$	6000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area	\$3	36 -	-	-	-	-	-	-	\$36
CON STATE TRANSIT ASSIST		59 -	-	-	-	-	-	-	\$9
Total Constru	ection \$4	15 -	-	-	-	-	-	-	\$45
Total Program	nmed \$4	15 -	-	-	-	-	-	-	\$45

FTIP ID	RIV110111	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00		EXEMPT - 93.126	Total Project Co.	st\$451
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	Air Basin	SSAB	RTP ID	REG0702
<b>C</b> ,	Tr '.						

System Transit

Project

From to, Begin: 0 End: Limits

IN COACHELLA VALLEY AT EXISTING SUNLINE FACILITY - FACILITY IMPROVEMENTS: IMPROVE EXISTING DescriptionFACILITIES, INCLUDING ROOF REPAIR, CARPET REPLACEMENT, BLIND REPLACEMENT, PARKING LOT REPAIRS, ETC., AT THE THOUSAND PALMS AND INDIO FACILITIES (FY 11 - 5307) (UZA: INDCCPS).

Phase Fund Source	(in \$000s) Prio	r 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 UZA FORMULAR	\$	- 360	-	-	-	-	-	-	\$360
CON LOCAL TRANS FUNDS		\$38 -	-	-	-	-	-	-	\$38
CON STATE TRANSIT ASSIST		\$53 -	-	-	-	-	-	-	\$53
Total	Construction \$	6451 -	-	-	-	-	-	-	\$451
Total	Programmed \$	6451 -	-	-	-	-	-	-	\$451

			Riverside County Transportation	Conform	NON-	Total	
FTIP ID	RIV110407	FTIP Amendment	Commission (RCTC) 19-00	Category	EXEMPT	Project Cos	<sub>t</sub> \$535
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	3TL907
<b>C</b> ,	Tr						

System Transit

Project Limits

From to, Begin: 0 End:

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY ? JOB ACCESS & REVERSE COMMUTE AND NEW

Description MORENO VALLEY, AND RIVERSIDE, CONNECTING COACHELLA VALLEY COMMUTERS TO WESTERN RIVERSIDE

COUNTY (FTA 5316 AND FTA 5317, FYs 09 AND 10).

in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$259	) -	-	-	-	-	-	-	\$259
\$233	3 -	-	-	-	-	-	-	\$233
\$43	3 -	-	-	-	-	-	-	\$43
struction \$535	5 -	-	-	-	-	-	-	\$535
rammed \$535	5 -	-	-	-	-	-	-	\$535
	\$259 \$233 \$44 struction \$533	\$259 - \$233 - \$43 - \$truction \$535 -	\$259 \$233 \$43 struction \$535	\$259 \$233 \$43 struction \$535	\$259	\$259	\$259	\$259

FTIP ID	RIV110409	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co.	\$332
Lead Agency	SUNLINE TRANSIT AGENCY		. ,	Modeling	NO		
County	Riverside	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	3TL104
System	Transit		Abbio Miller				

Project

From to, Begin: 0 End: Limits

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY ?TAXI VOUCHER PROGRAM FOR COACHELLA VALLEY Description RESIDENTS AGE 60 AND OVER AND /OR DISABLED. PROGRAM OFFERS A FIFTY PERCENT DISCOUNT FOR INTER CITY AND INTRA CITY TRAVEL, WITHIN THE COACHELA VALLEY (FTA 5317, FY's 09 AND 10).

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY	\$161	1 -	-	-	-	-	-	-	\$161
CON FTA 5317 NEW FREEDOM PROGRAM	\$171	1 -	-	-	-	-	-	-	\$171
Total Construction	\$332	2 -	-	-	-	-	-	-	\$332
Total Programmed	\$332	2 -	-	-	-	-	-	-	\$332

FTIP ID	RIV110804	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	on Conform EXEMPT Category - 93.126	Γ Total Project Co	\$160
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling NO		
County	Riverside	Primary Program Code	BUR05 - BUSES- REHABILITATION/IMPROVEMENTS- ALTERNATIVE FUEL	Air Basin SSAB	RTP ID	REG0702
System Project	Transit					

Project Limits From to, Begin: 0 End:

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATION OF SUNLINE'S FLEET OLDER BUSES,

Description INCLUDING RESTORATION OF COLORS ON BOTH THE INTERIOR AND EXTERIOR, AND PURCHASE OF EQUIPMENT NEEDED TO REPAIR/REHAB BUSES (FY 12 -5307) (UZA: INCCPS).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 UZA FORMULAR		\$128	3 -	-	-	-	-	-	-	\$128
CON STATE TRANSIT ASSIST		\$32		-	-	-	-	-	-	\$32
	Total Construction	\$160	) -	-	-	-	-	-	-	\$160
T	otal Programmed	\$160	-	-	-	-	-	-	-	\$160

FTIP ID	RIV110808	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$550
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	Air Basin	SSAB	RTP ID	REG0702
System	Trancit		THEILIT OF GRADE				

System

Project

From to, Begin: 0 End: Limits

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FACILITY IMPROVEMENTS: IMPROVE THE THOUSAND Description PALMS AND INDIO FACILITIES, INCLUDING ROOF REPAIR, BUILDING ROOF, REPLACEMENT OF CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FTA 5307 - FY 12) (UZA: INCCPS).

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 UZA FORMULAR	\$21	4 -	-	-	-	-	-	-	\$214
CON STATE TRANSIT ASSIST	\$33	6 -	-	-	-	-	-	-	\$336
Total C	onstruction \$55	0 -	-	-	-	-	-	-	\$550
Total Pi	ogrammed \$55	0 -	-	-	-	-	-	-	\$550

FTIP ID	RIV110809	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$395
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	SEC54 - SECURITY EQUIPMENT/FACILITIES	Air Basin	SSAB	RTP ID	REG0702
System	Transit		240111121111111211122				
Project Limits	From to , Begin: 0	End:					
	DICOACHELLA	VALLEY AT EXICTING OF	NILINIE EACH ITHEC TRANSIT CECI	IDITA PAHI	ANGEMENT	DDOIEGE	EOD

IN COACHELLA VALLEY AT EXISTING SUNLINE FACILITIES - TRANSIT SECURITY ENHANCEMENT PROJECT FOR DescriptionSTAFF IN THE SAFETY/SECURITY DEPARTMENT AND TO ENHANCE BUS STOPS THROUGHOUT THE VALLEY (PROP 1B FUNDED PROJECT).

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$39	5 -	-	-	-	-	-	-	\$395
Total Construction	\$39	5 -	-	-	-	-	-	-	\$395
Total Programmed	\$39	5 -	-	-	-	-	-	-	\$395

FTIP ID	RIV110810	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$75
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling		3	
County	Riverside	Primary Program Code	TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES	Air Basin	SSAB	RTP ID	3TL707
System	Transit						
Project Limits	From to , Begin: 0 l	End:					
Descriptio	IN COACHELLA	VALLEY FOR SUNLINE TRA	ANSIT AGENCY - PURCHASE OF TICK	ET VEND	ING MACHI	NE (TVM)	FOR

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF TICKET VENDING MACHINE (TVM) FOR INSTALLATION AT A SELECTED BUS TRANSFER LOCATION (FY 12 - 5307) (UZA: INCCPS).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON STATE TRANSIT ASSIST		\$75	; <u>-</u>	-	-	-	-	-	-	\$75
	Total Construction	\$75	i -	-	-	-	-	-	-	\$75
	Total Programmed	\$75	; -	-	-	-	-	-	-	\$75

FTIP ID	RIV110812	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co.	st\$450				
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling							
County	Riverside	Primary Program Code	PLN40 - PLANNING	Air Basin	SSAB	RTP ID	REG0702				
System	Transit										
Project Limits	From to, Begin: 0 I	End:									
Dagavintia	IN COACHELLA VALLEY FOR SLINLINE TRANSIT AGENCY - TECHNICAL TRANSIT PLANNING AND FACILITY										

Description FEASIBILITY STUDIES (FY 12 - 5307) (UZA: INCCPS).

\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$150	0 -	-	-	-	-	-	-	\$150
\$300	0 -	-	-	-	-	-	-	\$300
uction \$450	0 -	-	-	-	-	-	-	\$450
mmed \$450	0 -	-	-	-	-	-	-	\$450
	\$30 uction \$45	\$150 - \$300 - action \$450 -	\$150 \$300 action \$450	\$150 \$300 action \$450	\$150 \$300 action \$450	\$150	\$150	\$150

FTIP ID	RIV110813	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$100
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	TRN07 - MAINTENANCE EQUIPMENT-NEW	Air Basin	SSAB	RTP ID	3TL1207
System	Transit		240111211111211				
Project Limits	From to, Begin: 0	End:					
	IN THE COACHE	I I A VALLEY FOR SUNLIN	JE TRANSIT - PURCHASE MISCELL	ANEOUS M	AINTENAN	CE TOOLS	AND

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE MISCELLANEOUS MAINTENANCE TOOLS AND Description EQUIPMENT: PURCHASE OF MAJOR REPLACEMENT TOOLS, EQUIPMENT AND PARTS USED IN ROUTINE VEHICLE MAINTENANCE (FY 12 - 5307) (UZA: INCCPS).

0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$8	0 -	-	-	-	-	-	-	\$80
\$2	0 -	-	-	-	-	-	-	\$20
on \$10	0 -	-	-	-	-	-	-	\$100
ed \$10	0 -	-	-	-	-	-	-	\$100
	\$8 \$2 on \$10	\$80 - \$20 - on \$100 -	\$80 \$20 on \$100	\$80 \$20 on \$100	\$80 \$20 on \$100	\$80	\$80	\$80

FTIP ID	RIV111206	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co.	\$5,464
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL504
System	Transit						
Project Limits	From to , Begin: 0 E	End:					
	IN COACHELLA V	ALLEV FOR SUNLINE TR	ANSIT AGENCY - AMERICAN FIJEL	TELL HVRI	OID BUIGES.	DURCHAS	F OF

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - AMERICAN FUEL CELL HYBRID BUSES: PURCHASE OF DescriptionTWO FUEL CELL HYBRID (ZERO EMISSION) REPLACEMENT BUSES(FTA FY 2011 SUSTAINABILITY AWARDS - TIGGER FTA 5308).

s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$4,91	8 -	-	-	-	-	-	-	\$4,918
\$54	6 -	-	-	-	-	-	-	\$546
n \$5,46	4 -	-	-	-	-	-	-	\$5,464
d \$5,46	4 -	-	-	-	-	-	-	\$5,464
,	\$540 on \$5,46	\$4,918 - \$546 - m \$5,464 -	\$4,918 \$546 m \$5,464	\$4,918 \$546 m \$5,464	\$4,918 \$546 m \$5,464	\$4,918	\$4,918	\$4,918

FTIP ID	RIV120806	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Co	st\$50
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling NO		
County	Riverside	Primary Program Code	BUR05 - BUSES- REHABILITATION/IMPROVEMENTS- ALTERNATIVE FUEL	Air Basin SSAB	RTP ID	REG0702
System	Transit		12.21.11.21.22			

Project Limits From to, Begin: 0 End:

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATION OF SUNLINE'S FLEET OF OLDER

Description BUSES, INCLUDING RESTORATION OF COLORS ON BOTH THE INTERIOR AND EXTERIOR, AND PURCHASE OF EQUIPMENT NEEDED TO REPAIR/REHAB BUSES (FY 13 - 5307) (UZA:INCCPS).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 UZA FORMULAR		\$40	) -	-	-	-	-	-	-	\$40
CON STATE TRANSIT ASSIST		\$10	) -	-	-	-	-	-	-	\$10
	Total Construction	\$50	) -	-	-	-	-	-	-	\$50
	Total Programmed	\$50	) -	-	-	-	-	-	-	\$50

FTIP ID	RIV120807	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00		EXEMPT - 93.126	Total Project Cos	\$220
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	VER02 - VEHICLES- ADM/MAIN/SER/SEC-(GAS/DIESEL)- UPGRA/REHAB	Air Basin	SSAB	RTP ID	3TL1307

System Transit

Project From to, Begin: 0 End:

Limits

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE TWO REPLACEMENT SERVICE TRUCKS AND FOUR REPLACEMENT CNG RELIEF CARS (FTA 5307 - FY 13) (UZA: INCCPS).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 UZA FORMULAR		\$176	· -	-	-	-	-	-	-	\$176
CON STATE TRANSIT ASSIST		\$44	-	-	-	-	-	-	-	\$44
	Total Construction	\$220	) -	-	-	-	-	-	-	\$220
	Total Programmed	\$220	) -	-	-	-	-	-	-	\$220

FTIP ID	RIV120808	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00		EXEMPT - 93.126	Total Project Co.	\$900 st
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	Air Basin	SSAB	RTP ID	REG0702
~	- ·						

System Transit

Project From to, Begin: 0 End:

Limits

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FACILITY IMPROVEMENTS: REPAVE THE EXISTING BUS YARD AND STAFF PARKING AREA AT THE THOUSAND PALMS OPERATING FACILITY (FTA 5307 - FY 13) (UZA: INCCPS).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 UZA FORMULAR		\$720	) -	-	-	-	-	-	-	\$720
CON STATE TRANSIT ASSIST		\$180	) -	-	-	-	-	-	-	\$180
7	Total Construction	\$900	) -	-	-	-	-	-	-	\$900
To	otal Programmed	\$900	) -	-	-	-	-	-	-	\$900

FTIP ID	RIV120809	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	st\$395
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SSAB	RTP ID	3TL607
System	Transit						
Project Limits	From to , Begin: 0	End:					
2	IN THE COACHE	ELLA VALLEY FOR SUNLIN	JE TRANSIT AGENCY - PURCHASE TI	RANSIT ST	OP ENHANO	CEMENTS	FOR

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE TRANSIT STOP ENHANCEMENTS FOR Description CONTINUED IMPROVEMENTS TO BUS STOPS FOR THE SAFETY AND COMFORT OF PASSENGERS, PER COMPREHENSIVE OPERATIONAL ANALYSIS RECOMMENDATION (CA PROP 1B SECURITY FUNDED PROJECT).

\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$39	5 -	-	-	-	-	-	-	\$395
uction \$39	5 -	-	-	-	-	-	-	\$395
mmed \$39	5 -	-	-	-	-	-	-	\$395
	S39. ruction \$39.	\$395 - ruction \$395 -	S395 ruction \$395	\$395 ruction \$395	\$395	\$395	S395	\$395

FTIP ID	RIV120810	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost\$200
Lead Agency	SUNLINE TRANSIT AGENCY		<b>,</b> ,	Modeling NO	
County	Riverside	Primary Program Code	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY- REHAB/IMPROVEMNT	Air Basin SSAB	RTP ID REG0702
System	Transit				
Project	From to Begin	: 0 End:			

From to, Begin: 0 End: Limits

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FACILITY IMPROVEMENTS: IMPROVE THE THOUSAND Description PALMS AND INDIO FACILITIES, INCLUDING ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FTA 5307 - FY 13) (UZA: INCCPS).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 UZA FORMULAR		\$160	) -	-	-	-	-	-	-	\$160
CON STATE TRANSIT ASSIST		\$40	) -	-	-	-	-	-	-	\$40
	Total Construction	\$200	) -	-	-	-	-	-	-	\$200
	Total Programmed	\$200	) -	-	-	-	-	-	-	\$200
	10tat Programmea	\$200	, -							\$20

FTIP ID	RIV120816	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	- Total Project Co	\$50
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	TRN07 - MAINTENANCE EQUIPMENT-NEW	Air Basin	SSAB	RTP ID	3TL1207
System	Transit						
Project Limits	From to, Begin: 0	End:					
	DITHE COACHE	I A MALLEM COR CIDIL D	IE ED ANGIE DUD CHACE MAIOD D	EDI A CEME	NITE NA ANTENE	TALLANCE TO	2.100

 ${\it Description}^{\rm IN} \ {\it THE} \ {\it COACHELLA} \ {\it VALLEY} \ {\it FOR} \ {\it SUNLINE} \ {\it TRANSIT} \ - \ {\it PURCHASE} \ {\it MAJOR} \ {\it REPLACEMENT} \ {\it MAINTENANCE} \ {\it TOOLS} \ {\it AND} \ {\it EQUIPMENT} \ {\it FOR} \ {\it ROUTINE} \ {\it VEHICLE} \ {\it MAINTENANCE} \ ({\it FTA}\ 5307\ -\ {\it FY}\ 13) \ ({\it UZA: INCCPS}).$ 

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 UZA FORMULAR		\$40	) -	-	-	-	-	-	-	\$40
CON STATE TRANSIT ASSIST		\$10	) -	-	-	-	-	-	-	\$10
	Total Construction	\$50	) -	-	-	-	-	-	-	\$50
	Total Programmed	\$50	) -	-	-	-	-	-	-	\$50

FTIP ID	RIV120829	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,820		
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling					
County	Riverside	Primary Program Code	TRN09 - POWER, SIGNALS and/or COMMUNICATIONS	Air Basin	SSAB	RTP ID	REG0702		
System	Transit								
Project Limits	From to, Begin: 0 l	End:							
Descriptio	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - SOLAR PANEL REPLACEMENT: REPLACEMENT OF EXISTING SOLAR PANELS, PROVING 33 PERCENT OF SUNLINE ENERGY NEEDS FOR OPERATING OFFICES AND FACILITIES (PROJECT FUNDED BY FY 12 STATE OF GOOD REPAIR, BUS LIVABILITY AND TRANSIT ASSET MANAGEMENT).								

Phase Fund Source	(in \$000s) Pr	ior 1	8/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY		\$315	-	-	-	-	-	-	-	\$315
CON FTA 5309(c) BUS	\$	\$1,456	-	-	-	-	-	-	-	\$1,456
CON STATE TRANSIT ASSIST		\$49	-	-	-	-	-	-	-	\$49
Total C	Construction \$	\$1,820	-	-	-	-	-	-	-	\$1,820
Total F	Programmed \$	\$1,820	-	-	-	-	-	-	-	\$1,820

FTIP ID	RIV130506	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$108
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	3TL907

System Transit

Project

From to, Begin: 0 End:

Limits

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY? JOB ACCESS & REVERSE COMMUTE AND NEW  ${\it Description}^{\rm FREEDOM\ PROJECT:\ EXPRESS\ SERVICE\ TO\ THE\ PASS\ AREA\ WITH\ SERVICE\ TO\ CABAZON,\ BANNING\ AND\ BEAUMONT,\ MORENO\ VALLEY,\ AND\ RIVERSIDE,\ CONNECTING\ COACHELLA\ VALLEY\ COMMUTERS\ TO\ WESTERN\ RIVERSIDE$ 

COUNTY (FTA 5316 AND FTA 5317, FY 12).

Phase Fund Source (in \$	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY	\$54	1 -	-	-	-	-	-	-	\$54
CON FTA 5316 JOB ACCESS PROGRAM	\$33	3 -	-	-	-	-	-	-	\$33
CON FTA 5317 NEW FREEDOM PROGRAM	\$21	1 -	-	-	-	-	-	-	\$21
Total Construc	ction \$108	3 -	-	-	-	-	-	-	\$108
Total Program	med \$108	3 -	-	-	-	-	-	-	\$108

FTIP ID	RIV130507	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Co.	st\$326
Lead Agency	SUNLINE TRANSIT AGENCY		<b>,</b> , ,	Modeling NO		
County	Riverside	Primary Program Code	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	Air Basin SSAB	RTP ID	REG0702
System	Transit					

Project From to, Begin: 0 End:

Limits

GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES.

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY	\$169	9 -	-	-	-	-	-	-	\$169
CON FTA 5317 NEW FREEDOM PROGRAM	\$15	7 -	-	-	-	-	-	-	\$157
Total Construction	\$320	6 -	-	-	-	-	-	-	\$326
Total Programmed	\$320	6 -	-	-	-	-	-	-	\$326

FTIP ID	RIV130607	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost\$825
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling NO	
County	Riverside	Primary Program Code	BUR05 - BUSES- REHABILITATION/IMPROVEMENTS- ALTERNATIVE FUEL	Air Basin SSAB	RTP ID REG0702
System	Transit		TELEKI VITTUE TOEE		

Project

From to, Begin: 0 End: Limits

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - REHABILITATE 15 BUSES. REHABILITATION INCLUDES: REPLACING Description ENGINES, TRANSMISSIONS, SEAT COVERS, DECALS AS WELL AS PURCHASE OF OTHER BUS EQUIPMENT TO REPAIR/REHABILITATE BUSES. (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

Phase Fund Source (in	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	\$660	) -	-	-	-	-	-	-	\$660
CON STATE TRANSIT ASSIST	\$165	5 -	-	-	-	-	-	-	\$165
Total Constr	ruction \$825	5 -	-	-	-	-	-	-	\$825
Total Progra	mmed \$825	5 -	-	-	-	-	-	-	\$825
Total Pogra	mmeu \$023	,							Ψ0.

FTIP ID	RIV130608	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$440			
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling		Ţ				
County	Riverside	Primary Program Code	PAR17 - PARATRANSIT VEHICLES- REPLACEMENT-ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	REG0702			
System	Transit									
Project Limits	From to , Begin:	0 End:								
Descriptio	Description IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF FOUR (TYPE 4 30FT.) REPLACEMENT									

Description PARATRANSIT BUSES. (FTA 5307 - FY13 \$168K, FY14 - \$71K) (FTA 5310 - FY14 \$105K) (UZA: INDCCPS)

Phase Fund Source (in	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	\$23	9 -	-	-	-	-	-	-	\$239
CON FTA 5310 ELD AND DISABI	\$10	5 -	-	-	-	-	-	-	\$105
CON STATE TRANSIT ASSIST	\$9	6 -	-	-	-	-	-	-	\$96
Total Constru	uction \$44	0 -	-	-	-	-	-	-	\$440
Total Program	mmed \$44	0 -	-	-	-	-	-	-	\$440

FTIP ID	RIV130610	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	- Total Project Co	\$5,200
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	FUL52 - FULEING STATIONS- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	REG0702
System	Transit		1121214 (411 ) 2 1 922				
Project Limits	From to, Begin: 0	End:					
	DIEACTEDNIBIN	EDGIDE GOLDIEV EOD GU	NU DIE COMO ELIEI DIO CENTIONI D	EDI AGEME	NITE (TITZ A INI	DIO CATII	EDDAI

 $Description \\ \begin{tabular}{l} IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - CNG FUELING STATION REPLACEMENT (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13) \\ \end{tabular}$ 

Phase Fund Source (in \$	6000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	\$20	0 -	-	-	-	-	-	-	\$200
CON STATE TRANSIT ASSIST	\$5,00	0 -	-	-	-	-	-	-	\$5,000
Total Constru	ction \$5,20	0 -	-	-	-	-	-	-	\$5,200
Total Program	imed \$5,20	0 -	-	-	-	-	-	-	\$5,200

FTIP ID	RIV130613	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	st\$440
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	VEN02 - VEHICLES- ADM/MAIN/SER/SEC- (GAS/DIESEL)-NEW	Air Basin	SSAB	RTP ID	REG0702
System	Transit		(GAS/DIESEE)-IVE W				

System Project

From to, Begin: 0 End: Limits

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - PURCHASE 3 REPLACEMENT AND 2 NEW EXPANSION CNG SUPPORT Description VEHICLES AND 6 REPLACEMENT SERVICE VEHICLES. (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	\$	352 -	-	-	-	-	-	-	\$352
CON STATE TRANSIT ASSIST		\$88 -	-	-	-	-	-	-	\$88
Total Con	nstruction \$	440 -	-	-	-	-	-	-	\$440
Total Prog	grammed \$	440 -	-	-	-	-	-	-	\$440

FTIP ID	RIV140502	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co.	\$5,151
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SSAB	RTP ID	REG0702
System	Transit		EQUI WENT				

System *Project* 

From to, Begin: 0 End:

Limits

Description IN EASTERN RIVERSIDE COUNTY FOR SUNLINE: PURCHASE ONE NEW BATTERY DOMINATE HYDROGEN HYBRID ELECTRIC FUEL CELL BUS. (FTA 5309C - \$4,251)

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	\$900	-	-	-	-	-	-	-	\$900
	\$4,251	-	-	-	-	-	-	-	\$4,251
Total Construction	\$5,151	-	-	-	-	-	-	-	\$5,151
Total Programmed	\$5,151	-	-	-	-	-	-	-	\$5,151
	Total Construction	\$4,251 <i>Total Construction</i> \$5,151	\$900 - \$4,251 - Total Construction \$5,151 -	\$900 \$4,251 Total Construction \$5,151	\$900 \$4,251 Total Construction \$5,151	\$900	\$900 Total Construction \$5,151	\$900 Total Construction \$5,151	\$900 Total Construction \$5,151

FTIP ID	RIV140801	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00		EXEMPT - 93.126	Total Project Co	\$440
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	PAN94 - PARATRANSIT VEHICLES- EXPANSION-ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin:	0 End:					
_	IN COACHELL	A VALLEY FOR SUNLINE	TRANSIT AGENCY: PURCHASE FOUR (	ΓΥΡΕ 4 30F	T.) EXPAN	SION PAR	ATRANSIT

Description IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE FOUR (TYPE 4 30FT.) EXPANSION PARATRANSIT BUSES. (FY14 5307 - FY13 \$168K, FY14 \$71K) (FTA 5310 - FY 14 \$105K) (UZA: INDCCPS)

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	\$239	9 -	-	-	-	-	-	-	\$239
CON 5310IC-Indio-Cathedral City Urbanized Area - EM	\$10:	5 -	-	-	-	-	-	-	\$105
CON STATE TRANSIT ASSIST	\$90	6 -	-	-	-	-	-	-	\$96
Total Constructio	ı \$440	0 -	-	-	-	-	-	-	\$440
Total Programme	1 \$44	0 -	-	-	-	-	-	-	\$440

FTIP ID	RIV140806	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT 93.126	- Total Project Co	\$312
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SSAB	RTP ID	REG0702
System	Transit		`				
Project Limits	From to , Begin: (	) End:					

IN EASTERN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE TRANSIT ENHANCE. BUS STOP Description AMENITIES (E.G. BENCHES, TRASH CONTAINERS, KIOSK LEXANS & SCHEDULES, SHELTERS, SUPPLIES, ETC.) FOR

VARIOUS STOPS (FY14 5307 - \$100K) (UZA: INDCCPS) (TE)

Phase	Fund Source (i	in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$100	-	-	-	-	-	-	-	\$100
	PUBLIC TRANS MODERINAZATION IMP AN SERV. ENHANCEMENT ACCT.	ND	\$212	-	-	-	-	-	-	-	\$212
	Total Cons	struction	\$312	-	-	-	-	-	-	-	\$312
	Total Prog	rammed	\$312	-	-	-	-	-	-	-	\$312

FTIP ID	RIV140807	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Total Category - 93.126 Project Cost \$270
Lead Agency	SUNLINE TRANSIT AGENCY		<b>,</b> ,	Modeling NO
County	Riverside	Primary Program Code	TRR06 - ADMINISTRATIVE EQUIPMENT- UPGRADE/REHABILITATE	Air Basin SSAB RTP ID REG0702
System	Transit			
Project Limits	From to , Begin:	: 0 End:		
Limits	IN COACHELL	A VALLEY FOR SLINI INF	TD A NCIT A CENCY: DUDCHASE VADI	IOUS IT FOUIDMENT SOFTWARE AND

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE VARIOUS IT EQUIPMENT, SOFTWARE AND DescriptionHARDWARE FOR EXISTING AND EXPANSION SERVICE, AS WELL AS FOR PLANNING RELATED ACTIVITIES ON BUS STOP IMPROVEMENT PROJECTS (FY13 5307 - \$240K) (UZA: INDCCPS).

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$240	) -	-	-	-	-	-	-	\$240
\$30	) -	-	-	-	-	-	-	\$30
\$270	) -	-	-	-	-	-	-	\$270
\$270	) -	-	-	-	-	-	-	\$270
_	\$30 \$270	\$240 - \$30 - \$270 -	\$240 \$30 \$270	\$240 \$30 \$270	\$240 \$30 \$270	\$240 \$30 \$270	\$240	\$240

FTIP ID	RIV140808	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$170
Lead Agency	SUNLINE TRANSIT AGENCY		, , ,	Modeling	NO		
County	Riverside	Primary Program Code	VER03 - VEHICLES- ADM/MAIN/SER/SEC-(ALT FUEL)- UPGRA/REHAB	Air Basin	SSAB	RTP ID	REG0701
G 4	Tr '4						

System Transit

Project From to, Begin: 0 End:

Limits

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE ONE TRUCK, ONE SUPERVISOR SUV, AND TWO REPLACEMENT CNG RELIEF CARS. (FY14 5307 - \$130K) (UZA: INCCPS).

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	\$130	) -	-	-	-	-	-	-	\$130
CON STATE TRANSIT ASSIST	\$40	) -	-	-	-	-	-	-	\$40
Total Construction	\$170	) -	-	-	-	-	-	-	\$170
Total Programmed	\$170	0 -	-	-	-	-	-	-	\$170

FTIP ID	RIV140810	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	NON- EXEMPT	Total Project Co	\$13,104
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	YES		
County	Riverside	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL504
System	Transit		1121214 1111 21 022				
Project Limits	From to, Begin: 0	End:					

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 6 HYDROGEN FUEL CELL BUSES. (FY15 5307) (FY13 & FY14 LoNo 5312) (UZA: INCCPS) (\$967K in TRANSIT DEVELOPMENT CREDIT MATCH FOR FY17 LoNo 5312).

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	\$300	) -	-	-	-	-	-	-	\$300
CON 5339IC-Indio-Cathedral City Urbanized Area - BFG	\$914	1 -	-	-	-	-	-	-	\$914
CON NATIONAL RESEARCH AND TECHNOLOGY	\$9,804	1 -	-	-	-	-	-	-	\$9,804
CON STATE TRANSIT ASSIST	\$2,086	<b>5</b> -	-	-	-	-	-	-	\$2,086
Total Construction	\$13,104	1 -	-	-	-	-	-	-	\$13,104
Total Programmed	\$13,104	4 -	-	-	-	-	-	-	\$13,104

FTIP ID	RIV140811	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	- Total Project Co	st\$500
Lead Agency	SUNLINE TRANSIT AGENCY		, ,	Modeling			
County	Riverside	Primary Program Code	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	Air Basin	SSAB	RTP ID	REG0702
System	Transit		EQUILIDENT 1.E				
Project Limits	From to , Begin: 0	End:					
2	IN COACHELLA	VALUEV EOD CHNILINE TI	DANICIT ACENCY, DUDCHACE OF A	NEW ACCE	TMANACE	MENT TO	OI (EV17

 ${\it Description}^{\rm IN~COACHELLA~VALLEY~FOR~SUNLINE~TRANSIT~AGENCY:~PURCHASE~OF~A~NEW~ASSET~MANAGEMENT~TOOL.~(FY175307~+\$400K)~(UZA:~INCCPS)}$ 

s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$40	00 -	-	-	-	-	-	-	\$400
\$10	00 -	-	-	-	-	-	-	\$100
on \$50	00 -	-	-	-	-	-	-	\$500
ed \$50	0 -	-	-	-	-	-	-	\$500
0	\$10 on \$50	\$400 - \$100 - on \$500 -	\$400 \$100 on \$500	\$400 \$100 on \$500	\$400 \$100 on \$500	\$400	\$400	\$400

FTIP ID	RIV140813	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Co	st\$200
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling NO		
County	Riverside	Primary Program Code	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY- REHAB/IMPROVEMNT	Air Basin SSAB	RTP ID	REG0702
System	Transit					
Project Limits	From to , Begin:	: 0 End:				
D	IN COACHELL	A VALLEY FOR SUNLINE	TRANSIT AGENCY: PRIMARILY FOR	THE DEMOLITION OF	THE	

 ${\it Description}^{\rm IN \ COACHELLA\ VALLEY\ FOR\ SUNLINE\ TRANSIT\ AGENCY:\ PRIMARILY\ FOR\ THE\ DEMOLITION\ OF\ THE} \\ {\it REDEVELOPMENT\ OF\ THE\ ADMINISTRATIVE\ OFFICE\ THOUSAND\ PALMS\ SITE.\ (FY14\ 5307\ -\ \$160K)\ (UZA:\ INCCPS)}$ 

) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$160	) -	-	-	-	-	-	-	\$160
\$40	) -	-	-	-	-	-	-	\$40
\$200	) -	-	-	-	-	-	-	\$200
\$200	) -	-	-	-	-	-	-	\$200
_	\$40 \$200	\$160 - \$40 - \$200 -	\$160 \$40 \$200	\$160 \$40 \$200	\$160 \$40 \$200	\$160 \$40 \$200	\$160	\$160

FTIP ID	RIV140821	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,990
Lead Agency	SUNLINE TRANSIT AGENCY		,	Modeling			
County	Riverside	Primary Program Code	TDM20 - RIDESHARING	Air Basin	SSAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin: 0 I	End:					

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: VANPOOL PILOT PROGRAM THAT WILL TARGET EASTERN COACHELLA VALLEY AGRICULTURAL WORKERS, LARGE EMPLOYERS SUCH AS GOVERNMENT AGENCIES, STUDENTS AND OTHER GROUPS. PURCHASE OF 50 VANS. THE PROGRAM WILL PROVIDE A THREE YEAR START-UP

PROJECT FOR A BROKERAGE SERVICE AND FIRST YEAR SUBSIDIES FOR UP TO 70 VANS. (CMAQ - \$1,762K)

-	\$228
	Ψ220
-	\$1,762
-	\$1,990
-	\$1,990
	-

FTIP ID	RIV140822	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	NON- EXEMPT	Total Project Co	st\$1,897
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	YES		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	3TL504
System	Transit		ASSISTANCE				

System

Project

From to, Begin: 0 End:

Limits

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF TWO NEW BUSES AND OPERATIONS OF  ${\it Description}^{\rm NEW~BUS~SERVICE~THAT~WILL~DIRECTLY~LINK~DESERT~HOT~SPRINGS~AND~PALM~DESERT.~SERVICE~TO~OPERATE~ON~OPERATE~ON~OPERATE~OPER$ DESERT AND FOUR TRIPS IN THE AFTERNOON (HOURLY) FROM PALM DESERT TO DESERT HOT SPRINGS.

Phase	Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area	\$13	0 -	-	-	-	-	-	-	\$130
CON	AGENCY	\$23	1 -	-	-	-	-	-	-	\$231
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,53	6 -	-	-	-	-	-	-	\$1,536
	Total Constructi	on \$1,89	7 -	-	-	-	-	-	-	\$1,897
	Total Programm	ed \$1,89	7 -	-	-	-	-	-	-	\$1,897
	Total Programm	<i>ed</i>   \$1,89	7 -	-	-	-	-	-		-

FTIP ID	RIV150307	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co.	st\$58
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	REG0702

System Transit

Project

From to, Begin: 0 End: Limits

 $Description \\ 12/13 \text{ AND FFY } 13/14). \\ \\ Description \\ 12/13 \text{ AND FFY } 13/14). \\$ 

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5310IC-Indio-Cathedral City Urbanized Area - EM		\$58	-	-	-	-	-	-	-	\$58
Total Co	onstruction	\$58	-	-	-	-	-	-	-	\$58
Total Pr	ogrammed	\$58	-	-	-	-	-	-	-	\$58

FTIP ID	RIV150308	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	st\$98
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	PAN93 - PARATRANSIT VEHICLES- EXPANSION-GAS/DIESEL	Air Basin	SSAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin: 0	End:					
D : ::	IN THE COACHE	LLA VALLEY FOR SUNLI	NE TRANSIT - PURCHASE OF ONE (1)	MEDIUM 1	BUS FOR E	XPANSION	OF

Description IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF ONE (1) MEDIUM BUS FOR EXPANSION OF SERVICE (FTA 5310 - FFY12/13 AND FFY13/14).

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$98	-	-	-	-	-	-	-	\$98
\$98	-	-	-	-	-	-	-	\$98
\$98	-	-	-	-	-	-	-	\$98
	\$98 \$98	\$98 - \$98 -	\$98 \$98	\$98 \$98	\$98 \$98	\$98 \$98	\$98 \$98	\$98

FTIP ID	RIV150309	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$1
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SSAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Begin:	0 End:					
D	IN THE COACH	HELLA VALLEY FOR SUNI	LINE TRANSIT - PURCHASE OF ONE (1) M	IOBILE RA	ADIO (FTA	5310 - FFY	12/13

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF ONE (1) MOBILE RADIO (FTA 5310 - FFY 12/13 AND FFY 13/14).

Phase Fund Source	(in \$000s) l	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5310IC-Indio-Cathedral City Urbanized Area	- EM	\$1	-	-	-	-	-	-	-	\$1
Total C	onstruction	\$1	-	-	-	-	-	-	-	\$1
Total P	rogrammed	\$1	-	-	-	-	-	-	-	\$1

FTIP ID	RIV150614	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Co	\$1,560
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling NO		
County	Riverside	Primary Program Code	PAR17 - PARATRANSIT VEHICLES- REPLACEMENT-ALTERNATIVE FUEL	Air Basin SSAB	RTP ID	3TL507
System	Transit					
Project Limits	From to , Begin:	0 End:				
D : ::	IN THE COACH	HELLA VALLEY FOR SUNLI	INE TRANSIT: PURCHASE OF 13 REPLAC	EMENT CNG PARAT	RANSIT	

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INDIO/CATHEDRAL CITY)

Phase Fund Source (in \$000)	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	\$1,29	5 -	-	-	-	-	-	-	\$1,295
CON STATE TRANSIT ASSIST	\$26:	5 -	-	-	-	-	-	-	\$265
Total Construction	\$1,560	0 -	-	-	-	-	-	-	\$1,560
Total Programmed	\$1,560	0 -	-	-	-	-	-	-	\$1,560

FTIP ID	RIV150615	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	st\$393
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SSAB	RTP ID	3TL607
System	Transit						
Project Limits	From to , Begin: 0	End:					
	IN THE COACHE	LLA VALLEY FOR SUNLIN	IF TRANSIT: TRANSIT FNHANCEMEN	TS INCLU	DING BUT N	NOT LIMIT	FD TO

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: TRANSIT ENHANCEMENTS INCLUDING BUT NOT LIMITED TO Description THE PURCHASE AND INSTALLATION OF 25 SHELTERS, INCLUDING CONCRETE WORK AND OTHER IMPROVEMENTS FOR ADA COMPLIANCE AND IMPROVED SAFETY. (FY15 5307) (UZA: INCCPS)

	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$20	-	-	-	-	-	-	-	\$20
\$373	-	-	-	-	-	-	-	\$373
\$393	-	-	-	-	-	-	-	\$393
\$393	-	-	-	-	-	-	-	\$393
	\$373 \$393	\$373 - \$393 -	\$373 \$393	\$373 \$393	\$373 \$393	\$373 \$393	\$373 \$393	\$373

FTIP ID	RIV150616	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	- Total Project Co	\$1,500
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	FUL52 - FULEING STATIONS- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	REG0702
System	Transit						
Project Limits	From to, Begin: 01	End:					
	DIETTE GOLGITE			ETTTARD TO T			

 $Description \\ IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: REFURBISHMENT OF EXISTING HYDROGEN FUELING STATION. \\ (FY15 5307) (UZA: INCCPS)$ 

Phase Fund Source (in \$	6000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	\$1,200	) -	-	-	-	-	-	-	\$1,200
CON STATE TRANSIT ASSIST	\$300	) -	-	-	-	-	-	-	\$300
Total Constru	ction \$1,500	) -	-	-	-	-	-	-	\$1,500
Total Program	med \$1,500	0 -	-	-	-	-	-	-	\$1,500

FTIP ID	RIV150617	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost\$300
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling NO	
County	Riverside	Primary Program Code	TRR06 - ADMINISTRATIVE EQUIPMENT- UPGRADE/REHABILITATE	Air Basin SSAB	RTP ID REG0702
System	Transit				
Project Limits	From to , Begins	: 0 End:			

Description IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: INFORMATION TECHNOLOGY EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE. (FY15 5307) (UZA: INCCPS)

Phase Fund Source (in \$00	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	\$24	0 -	-	-	-	-	-	-	\$240
CON STATE TRANSIT ASSIST	\$6	0 -	-	-	-	-	-	-	\$60
Total Construction	n \$30	0 -	-	-	-	-	-	-	\$300
Total Programmo	d \$30	0 -	-	-	-	-	-	-	\$300

FTIP ID	RIV150618	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$200
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	VEN03 - VEHICLES- ADM/MAIN/SER/SEC-(ALT. FUEL)- NEW	Air Basin	SSAB	RTP ID	3TL1307
C4	T						

System Transit

Project From to, Begin: 0 End:

Limits

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT NON-REVENUE CNG RELIEF CARS AND 2 REPLACEMENT PICK-UP TRUCKS (FY15 5307) (UZA: INCCPS)

Phase Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	\$16	-	-	-	-	-	-	-	\$160
CON STATE TRANSIT ASSIST	\$4	-0 -	-	-	-	-	-	-	\$40
Total Construct	ion \$20	00 -	-	-	-	-	-	-	\$200
Total Programn	sed \$20	0 -	-	-	-	-	-	-	\$200

FTIP ID	RIV150619	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$7,494
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL507
System	Transit						
Project Limits	From to , Begin: 0	End:					
	GROUPED PROJE	ECTS FOR PURCHASE OF N	NEW BUSES AND RAIL CARS TO REP	LACE EXIS	TING VEHI	CLES OR F	OR

GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR

EXPANSIONS OF THE FLEET.

Phase F	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5	307IC-Indio-Cathedral City Urbanized Area		\$114	-	-	-	-	-	-	-	\$114
	PUBLIC TRANS MODERINAZATION IMP ASERV. ENHANCEMENT ACCT.	AND	\$4,931	-	-	-	-	-	-	-	\$4,931
	TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM			-	-	-	-	-	-	-	\$2,449
	Total Co.	nstruction	\$7,494	-	-	-	-	-	-	-	\$7,494
	Total Pro	grammed	\$7,494	-	-	-	-	-	-	-	\$7,494

FTIP ID	RIV150620	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$30,217
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	REG0702
System Project	Transit						

Limits From to, Begin: 0 End:

Description IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICE FOR FY16/17. (UZA: INCCPS)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$3,200	-	-	-	-	-	-	-	\$3,200
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$360	-	-	-	-	-	-	-	\$360
CON	AGENCY		\$1,614	-	-	-	-	-	-	-	\$1,614
CON	CAP AND TRADE PROGRAM		\$156	-	-	-	-	-	-	-	\$156
CON	FARE REVENUE		\$3,538	-	-	-	-	-	-	-	\$3,538
CON	LOCAL TRANS FUNDS		\$14,857	-	-	-	-	-	-	-	\$14,857
CON	RIV CO SALES TAX		\$6,492	-	-	-	-	-	-	-	\$6,492
	Total Co	nstruction	\$30,217	-	-	-	-	-	-	-	\$30,217
	Total Pro	ogrammed	\$30,217	-	-	-	-	-	-	-	\$30,217

FTIP ID	RIV170117	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	st\$32,856
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	REG0702
System Project	Transit						

Project Limits From to, Begin: 0 End:

Description IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICE FY 16/17 (FY 17 5307 UZA: INCCPS).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area		\$1,375	-	-	-	-	-	-	-	\$1,375
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$342	-	-	-	-	-	-	-	\$342
CON 5311F - INTERCITY BUS		\$300	-	-	-	-	-	-	-	\$300
CON AGENCY		\$2,665	-	-	-	-	-	-	-	\$2,665
CON CAP AND TRADE PROGRAM		\$539	-	-	-	-	-	-	-	\$539
CON FARE REVENUE		\$3,334	-	-	-	-	-	-	-	\$3,334
CON LOCAL TRANS FUNDS		\$18,465	-	-	-	-	-	-	-	\$18,465
CON RIV CO SALES TAX		\$5,836	-	-	-	-	-	-	-	\$5,836
Total Co	nstruction	\$32,856	-	-	-	-	-	-	-	\$32,856
Total Pro	ogrammed	\$32,856	-	-	-	-	-	-	-	\$32,856

FTIP ID	RIV170118	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cos	\$1,833
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling NO		
County	Riverside	Primary Program Code	PAR17 - PARATRANSIT VEHICLES- REPLACEMENT-ALTERNATIVE FUEL	Air Basin SSAB	RTP ID	3TL507
System	Transit					
Project Limits	From to , Begin:					
Dasavintia	IN THE COACH	IELLA VALLEY FOR SUNLI	NE TRANSIT - PURCHASE OF 13 REPLAC	CEMENT CNG PARA	ΓRANSIT	

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY17 5307) (UZA: ICCPS).

Phase Fund Source (in	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	\$72	.0 -	-	-	-	-	-	-	\$720
CON STATE TRANSIT ASSIST	\$1,11	3 -	-	-	-	-	-	-	\$1,113
Total Constru	uction \$1,83	3 -	-	-	-	-	-	-	\$1,833
Total Program	mmed \$1,83	3 -	-	-	-	-	-	-	\$1,833

FTIP ID	RIV170119	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-13	Conform EXEMICategory - 93.120	(1)(1)						
Lead Agency	SUNLINE TRANSIT AGENCY		, ,	Modeling NO							
County	Riverside	Primary Program Code	PAN94 - PARATRANSIT VEHICLES- EXPANSION-ALTERNATIVE FUEL	Air Basin SSAB	RTP ID 3TL507						
System	Transit										
Project	From to , Begin:	From to, Begin: 0 End:									
	DITHE COACH	IELLA MALLEM EOD CUNII	INTERTRANCITA DI IDCITA CE OF LIDITO TW	(A) COMPRESSE	D NIATUDAL CAC						

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF UP TO TWO (2) COMPRESSED NATURAL GAS Description(CNG) VANS TO REPLACE EXISTING SUNDIAL PARATRANSIT VANS THAT WILL MEET USEFUL LIFE AS OUTLINED BY FEDERAL GUIDELINES.

Phase Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	\$25	4 -	-	-	-	-	-	-	\$254
CON STATE TRANSIT ASSIST	\$2	8 -	-	-	-	-	-	-	\$28
Total Construct	ion \$28	2 -	-	-	-	-	-	-	\$282
Total Programn	<i>sed</i> \$28	2 -	-	-	-	-	-	-	\$282

FTIP ID	RIV170120	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT   Total   Category - 93.126   Project Cost   \$312					
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling NO					
County	Riverside	Primary Program Code	TRR06 - ADMINISTRATIVE EQUIPMENT- UPGRADE/REHABILITATE	Air Basin SSAB RTP ID 3160065					
System	Transit								
Project Limits	From to , Begin:	0 End:							
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF INFORMATION TECHNOLOGY (IT)  Description EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE (FY17 5307) (UZA: ICCPS).									

				•						
Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area		\$250	-	-	-	-	-	-	-	\$250
CON STATE TRANSIT ASSIST		\$62	_	_	_	_	_	_	_	\$62

Total Construction \$312 \$312 Total Programmed \$312 \$312

FTIP ID	RIV170122	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$240
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	VEN03 - VEHICLES- ADM/MAIN/SER/SEC-(ALT. FUEL)- NEW	Air Basin	SSAB	RTP ID	3TL1307
System	Trancit		TLE W				

System Transit

Project Eram to

From to, Begin: 0 End:

Limits From to, Begin. o End.

Description IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 REPLACEMENT NON-REVENUE ELECTRIC SERVICE VEHICLES TO REPLACE CNG NON-REVENUE VEHICLES. (FY17 5307) (UZA: ICCPS).

Phase Fund Source (in	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	\$19	2 -	-	-	-	-	-	-	\$192
CON STATE TRANSIT ASSIST	\$4	8 -	-	-	-	-	-	-	\$48
Total Constr	uction \$24	0 -	-	-	-	-	-	-	\$240
Total Progra	mmed \$24	0 -	-	-	-	-	-	-	\$240

FTIP ID	RIV170123	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co.	\$15,337
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL507
System	Transit						
Project Limits	From to, Begin: 0 E	End:					
	DICOLOUELLA	ALLEN COD CIDIL DIE ED	ANGE BURGHAGE OF CNEW HURD	CELLEL	OTDIG IIIDI	ID ECD DI	TOPO

Description IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 5 NEW HYDROGEN ELECTRIC HYBRID FCB BUSES AND HYDROGEN STATION, TO REPLACE EXISTING CNG FLEET BUSES. (FY 17 5307) (UZA: ICCPS).

Phase Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	\$2,75	0 -	-	-	-	-	-	-	\$2,750
CON AIR BOARD	\$12,58	7 -	-	-	-	-	-	-	\$12,587
Total Construction	on \$15,33	7 -	-	-	-	-	-	-	\$15,337
Total Programma	ed \$15,33	7 -	-	-	-	-	-	-	\$15,337
	φ13,55	<u>'</u>							φιοςο

FTIP ID	RIV170124	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$575
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL504
System	Transit						
Project Limits	From to , Begin: 0 E	ind:					
	IN COACHELLA V	ALLEV FOR SUNLINE TR	ANSIT: PURCHASE OF LOW/NO EMI	SSION FIXE	ED ROLLTE R	EDI ACEM	IENT

Description IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF LOW/NO EMISSION FIXED ROUTE REPLACEMENT VEHICLE TO SUPPORT THE SERVICE FREQUENCY IMPROVEMENT PLAN. (FY17 5307) (UZA: ICCPS).

Phase Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	\$46	0 -	-	-	-	-	-	-	\$460
CON STATE TRANSIT ASSIST	\$11	5 -	-	-	-	-	-	-	\$115
Total Constructi	on \$57	5 -	-	-	-	-	-	-	\$575
Total Programm	<i>ed</i> \$57	5 -	-	-	-	-	-	-	\$575

FTIP ID	RIV170126	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$1,800
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	Air Basin	SSAB	RTP ID	3160062
System	Trancit						

System Transit

Project

From to, Begin: 0 End:

Limits

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: CONSTRUCT MAINTENANCE BAY IN THOUSAND PALMS FOR DescriptionZERO EMISSION BUSES AND PROVIDE AN INTERACTIVE LEARNING CENTER KNOWN AS THE SUNLINE CENTER OF EXCELLENCE IN ZERO EMISSION TECHNOLOGY (COEZET). (FTA 5339, FY16).

e Total	Future	23/24	22/23	21/22	20/21	19/20	18/19	Prior	ase Fund Source (in \$000s)
\$1,520	-	-	-	-	-	-	0 -	\$1,520	N 5339IC-Indio-Cathedral City Urbanized Area - BFG
\$112	-	-	-	-	-	-	2 -	\$112	N AGENCY
\$168	-	-	-	-	-	-	8 -	\$168	N STATE TRANSIT ASSIST
\$1,800	-	-	-	-	-	-	0 -	\$1,800	Total Construction
\$1,800	-	-	-	-	-	-	0 -	\$1,800	Total Programmed
		-						+ /	

FTIP ID	RIV180712	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$32,961
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	REG0702
System Project	Transit						

Limits From to, Begin: 0 End:

Description IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICE FOR FY17/18. (UZA: INCCPS)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area		\$2,943	-	-	-	-	-	-	-	\$2,943
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$345	-	-	-	-	-	-	-	\$345
CON 5311F - INTERCITY BUS		\$366	-	-	-	-	-	-	-	\$366
CON AGENCY		\$2,422	-	-	-	-	-	-	-	\$2,422
CON CAP AND TRADE PROGRAM		\$250	-	-	-	-	-	-	-	\$250
CON FARE REVENUE		\$2,984	-	-	-	-	-	-	-	\$2,984
CON LOCAL TRANS FUNDS		\$18,498	-	-	-	-	-	-	-	\$18,498
CON RIV CO SALES TAX		\$5,153	-	-	-	-	-	-	-	\$5,153
Total Co	nstruction	\$32,961	-	-	-	-	-	-	-	\$32,961
Total Pro	grammed	\$32,961	-	-	-	-	-	-	-	\$32,961

FTIP ID	RIV180713	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost	\$2,116
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling NO		
County	Riverside	Primary Program Code	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY- REHAB/IMPROVEMNT	Air Basin SSAB	RTP ID	3160062

System Transit

Project From to, Begin: 0 End:

Limits

 ${\it Description}^{\rm IN} \ {\it COACHELLA} \ {\it VALLEY} \ {\it FOR} \ {\it SUNLINE} \ {\it TRANSIT:} \ {\it PHASE} \ {\it 2} \ {\it COMPLETE} \ {\it DEMOLITION} \ {\it OF} \ {\it THE} \ {\it THOUSAND} \ {\it PALMS} \ {\it SITE} \ {\it AND} \ {\it REDEVELOPMENT} \ {\it OF} \ {\it A} \ {\it NEW} \ {\it ADMINISTRATIVE} \ {\it OFFICE}.$ 

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON STATE TRANSIT ASSIST		\$2,116	, -	-	-	-	-	-	-	\$2,116
	Total Construction	\$2,116	· -	-	-	-	-	-	-	\$2,116
	Total Programmed	\$2,116	<b>.</b>	-	-	-	-	-	-	\$2,116
	10tat Programmea	\$2,110	· -	-	-		-	-	-	

FTIP ID	RIV180715	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$450
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	Air Basin	SSAB	RTP ID	3ITS0701
System	Transit		•				
Project Limits	From to , Begin: 0	End:					
ъ	IN COACHELLA	VALLEY FOR SUNLINE TI	RANSIT: PURCHASE OF INFORMAT	ION TECHN	OLOGY (IT	) EOUIPME	ENT

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF INFORMATION TECHNOLOGY (IT) EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE (FY18 5307) (UZA: ICCPS).

Phase Fund Source	(in \$000s) Prio	r 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	9	- 5360	-	-	-	-	-	-	\$360
CON STATE TRANSIT ASSIST		\$90 -	-	-	-	-	-	-	\$90
Total Cons	struction \$	6450 -	-	-	-	-	-	-	\$450
Total Prog	rammed S	6450 -	-	-	-	-	-	-	\$450

FTIP ID	RIV180716	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Co	\$250
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling NO		
County	Riverside	Primary Program Code	BUR05 - BUSES- REHABILITATION/IMPROVEMENTS- ALTERNATIVE FUEL	Air Basin SSAB	RTP ID	REG0702
System	Transit					

Project From to, Begin: 0 End:

Limits

Description IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: BUS REHABILITATION PROGRAM TO ACHIEVE FTA'S USEFUL LIFE CYCLE FOR SERVICE FLEET. (FY18 - 5307) (UZA: INCCPS)

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$200	) -	-	-	-	-	-	-	\$200
\$50	) -	-	-	-	-	-	-	\$50
\$250	) -	-	-	-	-	-	-	\$250
\$250	) -	-	-	-	-	-	-	\$250
	\$50 \$250	\$200 - \$50 - \$250 -	\$200 \$50 \$250	\$200 \$50 \$250	\$200 \$50 \$250	\$200 \$50 \$250	\$200	\$200

FTIP ID	RIV180717	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Co	\$100
Lead Agency	SUNLINE TRANSIT AGENCY		<b>.</b>	Modeling NO		
County	Riverside	Primary Program Code	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY- REHAB/IMPROVEMNT	Air Basin SSAB	RTP ID	REG0702
System	Transit					
Project	From to Regin	0 End:				

From to, Begin: 0 End: Limits

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS TO IMPROVE THE THOUSAND PALMS Description AND INDIO FACILITIES, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FY18 - 5307) (UZA: INCCPS).

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	\$80	-	-	-	-	-	-	-	\$80
CON STATE TRANSIT ASSIST	\$20	-	-	-	-	-	-	-	\$20
Total Construction	\$100	-	-	-	-	-	-	-	\$100
Total Programmed	\$100	-	-	-	-	-	-	-	\$100

FTIP ID	RIV180718	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	EXEMPT 93.126	- Total Project Cost\$240				
Lead Agency	SUNLINE TRANSIT AGENCY		, ,	Modeling						
County	Riverside	Primary Program Code	VEN03 - VEHICLES- ADM/MAIN/SER/SEC-(ALT. FUEL)- NEW	Air Basin	SSAB	RTP ID	3TL1307			
System	Transit									
Project Limits	From to , Begin: 0 End:									
	IN THE COACHELLA VALLEY FOR CHAILINE TRANSIT, DIDCHASE OF 4 CMC AND/OR ELECTRIC DEDLACEMENT NON									

 $Description \\ \label{eq:Description} IN \ THE \ COACHELLA \ VALLEY FOR SUNLINE \ TRANSIT: PURCHASE \ OF 4 CNG \ AND/OR \ ELECTRIC REPLACEMENT NON-REVENUE VEHICLES \ TO REPLACE CNG VEHICLES. (FY18 5307) (UZA: ICCPS).$ 

Phase Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	\$19	2 -	-	-	-	-	-	-	\$192
CON STATE TRANSIT ASSIST	\$4	-8	-	-	-	-	-	-	\$48
Total Construct	ion \$24	0 -	-	-	-	-	-	-	\$240
Total Programn	ed \$24	0 -	-	-	-	-	-	-	\$240