

2019 Federal Transportation Improvement Program

Orange County State Highway Including Amendments 1-11 and 13-15 (In \$000`s)

FTIP ID	ORA000820	0 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	EXEMPT/ MODELED	Total Project Co	\$124,600
Lead Agency	CALTRAN	S		Modeling	YES		
County	Orange	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	2TK01116
System	State Hwy						
Project Limits	Route 57, F	From Lambert to Los Angeles	County Line, Milepost Begins at 21.2 End	ls at .68 of Le	ngth 20.52		
	nSR-57 TRU	CK CLIMBING AUX LANE	FROM LAMBERT TO LA CO. LINE (P	E ONLY)(PP	NO 3847A)		

Phase	Fund Source (in \$000)	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity	-	-	-	-	\$250	0 -	-	-	\$250
PE	STPL-R - STP Local Regional	-	-	-	-	\$4,050	0 -	-	-	\$4,050
	Total Preliminary Engineering	-	-	-	-	\$4,300	0 -	-	-	\$4,300
	Total Programmed	<i>l</i> -	-	-	-	\$4,30	0 -	-	-	\$4,300

FTIP ID	ORA001102	2 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-15	Conform Category	EXEMPT - 93.126	Total Project Co	\$256,286
Lead Agency	CALTRAN	S		Modeling			
County System	Orange State Hwy	Primary Program Code	SHP02 - ROADSIDE REHABILITATION	Air Basin	SCAB	RTP ID	REG0701
Project Limits	Route 999,	From to, Begin: .1 End: .1					
	Grouned Pro	ojects for Safety Improvement	s - SHOPP Collision Reduction Program Sco	ne: Projects a	re consistent wit	th 40 CFR P	art 93 126

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Description Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY - Agency	-	-	-	-	\$430	-	-	-	\$430
CON SHOPPAC - SHOPP - Collision Reduction (AC)	-	\$49,69	6\$149,663	\$16,823	\$39,674	-	-	-	\$255,856
Total Construction	-	\$49,69	6\$149,663	\$16,823	\$40,104	-	-	-	\$256,286
Total Programmed	-	\$49,69	6 \$149,663	\$16,823	\$40,104	-	-	-	\$256,286
Total Programmea		φ τ 2,02	0 \$17,000	\$10,025	φτυ,1υ τ				\$230,20

FTIP ID	ORA001103	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-15	Conform Category	EXEMPT - 93.126	Total Project Co	\$255,290
Lead Agency	CALTRANS	S		Modeling			
County System	Orange State Hwy	Primary Program Code	SHP03 - ROADWAY REHABILITATION	Air Basin	SCAB	RTP ID	REG0701
Project Limits	Route 999,	From to , Begin: 0 End: 0					
	Grouped Dr	piagts for Davament resurfacin	a and/or rehabilitation SHODD Dondway Dr	rocorrection Dre	orom Coons: D	raiaata ara a	ongistant

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent *Description* with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

-	\$23,828
	\$25,020
-	\$11,084
-	\$220,378
-	\$255,290
-	\$255,290
=	

FTIP ID	ORA001104	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$1,260
Lead Agency	CALTRANS	S		Modeling	NO		
County System	Orange State Hwy	Primary Program Code	SHP02 - ROADSIDE REHABILITATION	Air Basin	SCAB	RTP ID	REG0701
Project Limits	,	From to, Begin: .1 End: .11					
	Grouped Pro	piacts for Shoulder Improvement	onte SHODD Doodeide Dreservation Drogram	n Scone: Proj	acts are consists	nt with 10 (CED Dort

Description Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	SHOPPAC - SHOPP -	- Roadside Preservation (AC)	-	\$1,260	-	-	-	-	-	-	\$1,260
		Total Construction	-	\$1,260	-	-	-	-	-	-	\$1,260
		Total Programmed	-	\$1,260	-	-	-	-	-	-	\$1,260
		-									

FTIP ID	ORA001105	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	\$184,649
Lead Agency	CALTRANS	5		Modeling			
County System	Orange State Hwy	Primary Program Code	SHP01 - OPERATIONS	Air Basin	SCAB	RTP ID	REG0701
Project Limits	Route 999,	From to , Begin: 0 End: 0					
	C 1.D	·	CITODD M. 1.11. D. C. D		1.1 40 OED	D . 00 10 (-

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Description Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON SHOPPAC - SHOPP - Mobility (AC)	-	\$20,56	9 \$114,10	1 \$24,87	7 \$25,10	2 -	-	-	\$184,649
Total Construction	ı -	\$20,56	9 \$114,10	1 \$24,87	7 \$25,10	2 -	-	-	\$184,649
Total Programme	<i>t</i> -	\$20,56	9 \$114,10	1 \$24,87	7 \$25,10	2 -	-	-	\$184,649

FTIP ID	ORA001108	3 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	sst\$58,772
Lead Agency	CALTRANS	S		Modeling			
County System	Orange State Hwy	Primary Program Code	SHP04 - SAFETY	Air Basin	SCAB	RTP ID	REG0701
Project Limits	Route 999,	From to , Begin: 0 End: 0					

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt *Description* Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON SHOPPAC - SHOPP - Mandates (AC)	-	\$4,700	\$23,480	\$20,208	\$10,384	-	-	-	\$58,772
Total Construction	n -	\$4,700	\$23,480	\$20,208	\$10,384	-	-	-	\$58,772
Total Programme	ed -	\$4,700	\$23,480	\$20,208	\$10,384	-	-	-	\$58,772

FTIP ID	ORA001109	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-15	Conform Category	EXEMPT - 93.126	Total	\$60,688
Lead Agency	CALTRANS	3	(OCIA) 19-13	Modeling	93.120	rrojeci Co)St
County System	Orange State Hwy	Primary Program Code	SHP04 - SAFETY	Air Basin	SCAB	RTP ID	REG0701
Project Limits	Route 999,	From to , Begin: 0 End: 0					

Description Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

41 -	-	-	\$1,641
91 -	-	-	\$59,047
32 -	-	-	\$60,688
32 -	-	-	\$60,688
7:	991 - 732 -	991 732	991

FTIP ID	ORA082603	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cos	\$2,813			
Lead Agency	CALTRANS			Modeling						
County System	Orange State Hwy	Primary Program Code	SHP03 - ROADWAY REHABILITATION	Air Basin	SCAB	RTP ID	REG0701			
Project Limits	Route 999, I	From to, Begin: 0 End: 0								
Description	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period									

Phase	Fund Source (in \$000)	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	SHOPPAC - SHOPP - Emergency Response (AC)	-	\$2,813	3 -	-	-	-	-	-	\$2,813
	Total Construction		\$2,813	3 -	-	-	-	-	-	\$2,813
	Total Programmed	! -	\$2,813	3 -	-	-	-	-	-	\$2,813

FTIP ID	ORA084402	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	st\$580
Lead Agency	CALTRANS	S		Modeling			
County System	Orange State Hwy	Primary Program Code	SHP01 - OPERATIONS	Air Basin	SCAB	RTP ID	REG0701
Project Limits	Route 999,	From to , Begin: .1 End: .1					
	Grouped Dro	vicate for Durahaga of office el	on and operating equipment for existing for	ailitias Caona	Drojecta ere ec	maiatant wit	h 40 CED

Description Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	SHOPP - Facilities (State Cash)		-	\$580) -	-	-	-	-	-	\$580
		Total Construction	-	\$580) -	-	-	-	-	-	\$580
		Total Programmed	-	\$580) -	-	-	-	-	-	\$580

FTIP ID	ORA130064	4 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-01	Conform Category	EXEMPT - 93.126	Total Project Co	\$10,528				
Lead Agency	CALTRANS	S		Modeling							
County	Orange	Primary Program Code	NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	Air Basin	SCAB	RTP ID	2M0728				
System	State Hwy										
Project Limits	Route 405, From University to Sand Canyon, Milepost Begins at 3.81 Ends at 3.09 of Length .72										
ъ	I-405 🏚 add	405 • add one southbound auxiliary lane from University Drive to Sand Canyon (Segment 2) and Sand Canyon Avenue to SR-133									

Description I-405 • add one southbound auxiliary lane from University Drive to Sand Canyon (Segment 2) and Sand Canyon Avenue to SR-133 (Segment 1)(PPNO 4956).

Phase	Fund Source (in	\$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STIP AC RIP		\$2,328	-	-	-	-	-	-	-	\$2,328
	Total Preliminary Engin	eering	\$2,328	-	-	-	-	-	-	-	\$2,328
CON	SHOPPAC - SHOPP - Mobility (AC)		-	\$8,200	-	-	-	-	-	-	\$8,200
	Total Constr	ruction	-	\$8,200	-	-	-	-	-	-	\$8,200
	Total Progra	ımmed	\$2,328	\$8,200	-	-	-	-	-	-	\$10,528
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FTIP ID	ORA190102	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cos	t\$2,600
Lead Agency	CALTRANS			Modeling			
County	Orange	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	ORA120507
System	State Hwy						
Project	Route 74, Fr	rom to , Begin: 1 End: 2.1					
Limits	Widon Dona	74 from 2 to 4 Longs - City S		. E. 4 dana 4	C:+-/C		
Description	widen Route	2 to 4 Lanes - City Se	egment (In San Juan Capistrano from Calle	Entradero to	City/County III	ne from 2 la	nes to 4

Description lanes) "PA&ED only"

Phase	Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CO - County	-	\$1,950) -	-	-	-	-	-	\$1,950
PE	DEV FEE - Developer Fees	-	\$400) -	-	-	-	-	-	\$400
PE	SHOPP - AC CT Minor Funds	-	\$250) -	-	-	-	-	-	\$250
	Total Preliminary Engineering	-	\$2,600) -	-	-	-	-	-	\$2,600
	Total Programmed	-	\$2,600	-	-	-	-	-	-	\$2,600

FTIP ID	ORA040607	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-02	Conform EXEMP Category - 93.126	Total Project Co	\$20,080
Lead Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		, ,	Modeling		
County	Orange	Primary Program Code	PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING	Air Basin SCAB	RTP ID	ORA040607
System	State Hwy					
Project	Route 999, From to, Beg	gin: .01 End: .02				

DescriptionOrange County - Countywide activities: Planning, Programming and Monitoring (PPM)(PPNO 2132)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON STCASHR - State - RIP		\$14,903	\$1,481	-	-	\$1,848	\$1,848	3 -	-	\$20,080
	Total Construction	\$14,903	\$1,481	-	-	\$1,848	\$1,848	3 -	-	\$20,080
	Total Programmed	\$14,903	\$1,481	-	-	\$1,848	\$1,848	3 -	-	\$20,080

FTIP ID	ORA131105	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13		EXEMPT/ MODELED	Total Project Cos	\$4,450
Lead Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		• (Modeling			
County	Orange	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	2M0717
System	State Hwy						
Project Limits	Route 5 , From Los Alisos/El	Toro to Los Alisos/El Toro, M	ilepost Begins at 17.8 Ends at 19	.7 of Lengt	h 1.9		
Descriptio	nEl Toro Road Interchange - on	I-5 from Los Alisos Boulevar	d Overcrossing to Ridge Route I	Orive. (utili	ze toll credit m	atch for RS	TP)

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STPL-R - STP Local Regional		\$4,400	-	-	-	\$5	0 -	-	-	\$4,450
	Total Preliminary	Engineering	\$4,400	-	-	-	\$5	0 -	-	-	\$4,450
	Total F	Programmed	\$4,400	-	-	-	\$5	0 -	-	-	\$4,450

FTIP ID	ORA131301	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform NON- Category EXEMP	Total Project Cos	\$5,100
Lead Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			Modeling		
County	Orange	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	Air Basin SCAB	RTP ID	2121002
System	State Hwy					
Project Limits	Route 55, From to, Begin	: 10.4 End: 17.9				

Description SR-55 (I-5 to SR-91): Add 1 MF lane each direction and fix chokepoints from I-5 to SR-22; and other operational improvements throughout project limits (Utilize toll credit match for RSTP)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY - Agency		-	-	-	-	\$50) -	-	-	\$50
PE	STPL-R - STP Local Re	egional	\$5,000	-	-	-	-	-	-	-	\$5,000
		Total Preliminary Engineering	\$5,000	-	-	-	\$50) -	-	-	\$5,050
ROW	AGENCY - Agency		-	-	-	-	\$50) -	-	-	\$50
		Total Right of Way	-	-	-	-	\$50) -	-	-	\$50
		Total Programmed	\$5,000	-	-	-	\$100) -	-	-	\$5,100

FTIP ID	ORA131303	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform NON- Category EXEMPT	Total Project Cost\$2,600
Lead Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		, ,	Modeling	
	()		CAX63 - HIGHWAY/ROAD IMP -	1	
County	Orange	Primary Program Code	LANE ADD'S (NO HOV LANES):	Air Basin SCAB	RTP ID 2M0735A
System	State Hwy				
Project Limits	Route 57, From to, Begin	n: 11.5 End: 12.5			

DescriptionSR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STPL-R - STP Local Ro	egional	\$2,500	-	-	-	\$50	0 -	-	-	\$2,550
		Total Preliminary Engineering	\$2,500	-	-	-	\$50	0 -	-	-	\$2,550
ROW	AGENCY - Agency		-	-	-	-	\$50	0 -	-	-	\$50
		Total Right of Way	-	-	-	-	\$50	0 -	-	-	\$50
		Total Programmed	\$2,500	-	-	-	\$10	0 -	-	-	\$2,600

FTIP ID	ORA131304	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	EXEMPT/ MODELED	Total Project Cos	\$190,000
Lead Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			Modeling			
County	Orange	Primary Program Code	STUDY - PROJECT STUDY	Air Basin	SCAB	RTP ID	2M0728
System	State Hwy						
Project	Route 405, From to, Begin:	2 End: 8.7					

Route 405, From to, Begin: .2 End. 8.7

Limits

DescriptionI-405(I-5 to SR-55)-Add 1 MF lane each direction from I-5 to SR-55 and improve merging.(Utilize toll credit match for RSTP) ENG only.

Phase	Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY - Agency	-	-	-	-	-	\$5	0 -	-	\$50
PE	STPL-R - STP Local Regional	\$8,00	00 -	-	-	-	-	-	-	\$8,000
	Total Preliminary Engineering	\$8,00	00 -	-	-	-	\$5	0 -	-	\$8,050
	Total Programmed	\$8,00	00 -	-	-	-	\$5	0 -	-	\$8,050
		-								

FTIP ID	ORA150110	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	EXEMPT/ MODELED	Total Project Cos	\$456,190
Lead Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			Modeling			
County	Orange	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	2M0736
System	State Hwy	-					
Project	Route 91, From to, Begin: 4.	2 End: 11					
Limits	Route 71, From to, Degin. 4.	.2 Eng. 11					

SR-91 (SR-57 to SR-55) - ADD 1 MF LANE EB FROM 55 TO 57; ADD 1 MF LANE WB FROM GLASSELL TO STATE COLLEGE; DescriptionIMPROVE INTERCHANGES AND MERGING FROM LAKEVIEW TO RAYMOND(PA&ED Phase). AUXILIARY LANES WILL BE ADDED IN CERTAIN SEGMENTS (PA&ED PHASE).

Phase	Fund Source (in \$	6000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY - Agency		-	-	-	-	-	-	\$50) -	\$50
PE	ORAFWY2 - Orange County Sales Tax Measure		\$2,000	-	-	-	-	-	-	-	\$2,000
PE	STPL-R - STP Local Regional		\$7,000	-	-	-	-	-	-	-	\$7,000
	Total Preliminary Enginee	ering	\$9,000	-	-	-	-	-	\$50) -	\$9,050
	Total Program	nmed	\$9,000	-	-	-	-	-	\$50) -	\$9,050
			4.)						*		14.7

FTIP ID	ORA170005	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform EXEMPT Category - 93.126	Total Project Cost\$4,874
Lead Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		, ,	Modeling	
County	Orange	Primary Program Code	NCRT3 - INTERCHANGE- MOD/REP (NON-CAPA) w/ CM	Air Basin SCAB	RTP ID 2M0719
System	State Hwy		1102/121 (11011 01111) 11/ 011		
Project Limits	Route 605, From to, Begin:	1.1 End: 1.6			
	T (07/TZ + 11 A T + 1				0 . 1:

Description I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits.

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
AGENCY - Agency		-	-	-	-	\$3,000) -	-	-	\$3,000
ORAFWY2 - Orange County Sales Tax Measur	re	\$1,824	-	-	-	-	-	-	-	\$1,824
Total Preliminary Et	ngineering	\$1,824	-	-	-	\$3,000) -	-	-	\$4,824
AGENCY - Agency		-	-	-	-	\$50) -	-	-	\$50
Total Ri,	ght of Way	-	-	-	-	\$50) -	-	-	\$50
Total Pro	ogrammed	\$1,824	-	-	-	\$3,050) -	-	-	\$4,874
	AGENCY - Agency ORAFWY2 - Orange County Sales Tax Measu Total Preliminary Ex AGENCY - Agency Total Rig	AGENCY - Agency ORAFWY2 - Orange County Sales Tax Measure Total Preliminary Engineering	AGENCY - Agency - ORAFWY2 - Orange County Sales Tax Measure \$1,824 **Total Preliminary Engineering \$1,824 AGENCY - Agency - **Total Right of Way -	AGENCY - Agency ORAFWY2 - Orange County Sales Tax Measure \$1,824 Total Preliminary Engineering \$1,824 AGENCY - Agency Total Right of Way	AGENCY - Agency - - - ORAFWY2 - Orange County Sales Tax Measure \$1,824 - - Total Preliminary Engineering \$1,824 - - AGENCY - Agency - - - Total Right of Way - - -	AGENCY - Agency - - - - ORAFWY2 - Orange County Sales Tax Measure \$1,824 - - - Total Preliminary Engineering \$1,824 - - - AGENCY - Agency - - - - - Total Right of Way - - - - -	AGENCY - Agency - - - - - \$3,000 ORAFWY2 - Orange County Sales Tax Measure \$1,824 - - - - - \$3,000 AGENCY - Agency - - - - - \$50 Total Right of Way - - - - \$50	AGENCY - Agency - - - - \$3,000 - ORAFWY2 - Orange County Sales Tax Measure \$1,824 - - - - - - Total Preliminary Engineering \$1,824 - - - \$3,000 - AGENCY - Agency - - - - - \$50 - Total Right of Way - - - - \$50 -	AGENCY - Agency - - - - - \$3,000 - - ORAFWY2 - Orange County Sales Tax Measure \$1,824 -	AGENCY - Agency - - - - - \$3,000 - - - ORAFWY2 - Orange County Sales Tax Measure \$1,824 -

FTIP ID	10254	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	TCM	Total Project Cost ^{\$3}	351,188
Lead Agency	TCA			Modeling	YES		
County	Orange	Primary Program Code	CAN69 - NEW HOV LANE(S)	Air Basin	SCAB	RTP ID 10)254
System	State Hwy						
Project Limits	Route 73	, From I-5 to Bison, Milepost	Begins at 9.6 Ends at 25.45 of Length 15.85				

SAN JOAQUIN HILLS TRANSPORTATION CORRIDOR (SJHTC SR 73). 15 MI TOLL RD BETWEEN 1-5 IN SAN JUAN DescriptionCAPISTRANO & RTE 73 IN IRVINE, CONSISTENT WITH SCAG/TCA MOU 4/5/01. EXISTING 3 M/F EA DIR. 1 ADDITIONAL M/F EA DIR, PLUS CLIMBING & AUX LANES BY 2020.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	PVT - Private		\$4,290) -	-	-	-	-	-	-	\$4,290
		Total Preliminary Engineering	\$4,290) -	-	-	-	-	-	-	\$4,290
CON	PVT - Private		\$60,698	3 \$143,1	100 \$143,10	0 -	-	-	-	-	\$346,898
		Total Construction	\$60,698	3 \$143,1	100 \$143,10	0 -	-	-	-	-	\$346,898
		Total Programmed	\$64,988	3 \$143,1	100 \$143,10	0 -	-	-	-	-	\$351,188

FTIP ID	ORA050 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	TCM Total Project Cost \$631,902
Lead Agency	TCA		Modeling	YES
County	Orange Primary Program Cod	de CAN69 - NEW HOV LANE(S)	Air Basin	SCAB RTP ID ORA050
System	State Hwy	. ,		
Project Limits	Route 241, From SR-91 to I5/Ja	amboree, Milepost Begins at 38.8 Ends at 12.4 of Length 26	.4	
	E A CEEDALED AND ODER HELO	ALCORDIDOR (ETC. CD ALL/ACL/10A) AC ALCTOLL DO	AD CONDIECT	TO OD 01 : 1.5 : OD 061 1

EASTERN TRANSPORTATION CORRIDOR (ETC- SR 241/261/133) 26.4 MI TOLL ROAD CONNECTS SR 91 to I-5 via SR 261 and DescriptionSR 133, CONSISTENT WITH SCAG/TCA MOU 4/05/01. EXISTING 2 M/F EA DIR. 2 ADDITIONAL M/F IN EA DIR, PLUS CLIMBING AND AUX LANES BY 2020.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	PVT - Private		\$17,980	-	-	-	-	-	-	-	\$17,980
		Total Preliminary Engineering	\$17,980	-	-	-	-	-	-	-	\$17,980
CON	PVT - Private		\$321,922	\$146,00	0\$146,00	0 -	-	-	-	-	\$613,922
		Total Construction	\$321,922	\$146,00	0\$146,00	0 -	-	-	-	-	\$613,922
		Total Programmed	\$339,902	\$146,00	0\$146,00	0 -	-	-	-	-	\$631,902

FTIP ID	ORA051	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	TCM	Total Project Cost	\$269,045
Lead Agency	TCA			Modeling	YES		
County	Orange	Primary Program Code	CAN69 - NEW HOV LANE(S)	Air Basin	SCAE	RTP ID (ORA051
System	State Hwy	, ,					
Project Limits	Route 24	11 , From Oso to Sr-261, Milep	ost Begins at 13.8 Ends at 26.5 of Length 12.7				
	FOOTH	ILL TRANCROPTATION COL	DIDOD MODELL (ETC M. CD 241), 12.7 MLTOLL	DOAD DETWEI	TNI OGG	DIZMIN AND	ETC

FOOTHILL TRANSPORTATION CORRIDOR-NORTH (FTC-N - SR 241). 12.7 MI TOLL ROAD BETWEEN OSO PKWY AND ETC, Description CONSISTENT WITH SCAG/TCA MOU 4/05/01. EXISTING 2 M/F IN EA DIR. 2 ADDITIONAL M/F, PLS CLIMBING & AUX LANES BY 2020.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	PVT - Private		\$4,453	-	-	-	-	-	-	-	\$4,453
		Total Preliminary Engineering	\$4,453	-	-	-	-	-	-	-	\$4,453
CON	PVT - Private		\$163,480	\$50,550	5 \$50,556	6 -	-	-	-	-	\$264,592
		Total Construction	\$163,480	\$50,550	5 \$50,556	6 -	-	-	-	-	\$264,592
		Total Programmed	\$167,933	\$50,550	5 \$50,550	6 -	-	-	-	-	\$269,045

FTIP ID	ORA052 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	EXEMPT/ MODELED	Total Project Cost\$560,505
Lead Agency	TCA		Modeling	NO	
County	Orange Primary Program Code	CAX67 - NEW HIGHWAY (NO HOV LANE): RS	Air Basin	SCAB	RTP ID ORA052
System	State Hwy	,			
Project Limits	Route 241, From I-5 to Oso, Milepos	st Begins at 14.4 Ends at 4.1 of Length 10.3			
	FOOTHILL TRANSPORTATION CO	ORRIDOR-SOUTH (FTC-S - SR 241) 10.3 P	MLTOLL ROA	AD RETWEEN S	AN DIEGO COUNTY

 ${\it Description} \\ {\it Endows Constant Constant$

Phas	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	PVT - Private		\$204,251	\$49,617	\$18,493	\$14,000	\$18,000	\$107,986	\$75,386	\$72,772	\$560,505
		Total Preliminary Engineering	\$204,251	\$49,617	\$18,493	\$14,000	\$18,000	\$107,986	\$75,386	\$72,772	\$560,505
		Total Programmed	\$204,251	\$49,617	\$18,493	\$14,000	\$18,000	\$107,986	\$75,386	\$72,772	\$560,505

FTIP ID	ORA100511	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	TCM Committed	Total Project Co	\$333,863
Lead Agency	VARIOUS AGENCIES			Modeling	YES		
County System	Orange State Hwy	Primary Program Code	CAN69 - NEW HOV LANE(S)	Air Basin	SCAB	RTP ID	2M0733
Project Limits	Route 55, From	I-405 to I-5, Milepost Begins	at 6.29 Ends at 10.32 of Length 4.03				
			-5 - ADD 1 MF AND 1 HOV LANE EACH			-	

FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Including street traffic signal improvement at I-5/Newport Avenue onramp for mitigation. non-capacity)

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ORAFWY2 - Orange County Sales Tax Measure	\$7,027	7 -	-	-	-	-	-	-	\$7,027
PE	SHOPPAC - SHOPP - Roadway Preservation (AC)	\$3,700) -	-	-	-	-	-	-	\$3,700
PE	STPL-R - STP Local Regional	\$17,000) -	\$1,500	-	-	-	-	-	\$18,500
	Total Preliminary Engineering	\$27,727	7 -	\$1,500	-	-	-	-	-	\$29,227
ROW	CMAQ - Congestion Mitigation Air Quality	\$20,000) -	-	-	-	-	-	-	\$20,000
ROW	LOC-AC - Local Transportation Funds - Advance Construction	\$3,500) -	-	-	-	\$-3,500) -	-	-
ROW	ORAFWY2 - Orange County Sales Tax Measure	\$14,731	-	-	-	-	-	-	-	\$14,731
ROW	SHOPPAC - SHOPP - Roadway Preservation (AC)	\$27,200) -	-	-	-	-	-	-	\$27,200
ROW	STPL-R - STP Local Regional	\$59,950) -	-	-	-	\$3,500) -	-	\$63,450
	Total Right of Way	\$125,381	-	-	-	-	-	-	-	\$125,381
CON	AGENCY - Agency	-	-	-	\$80,000	\$75,000	-	-	-	\$155,000
CON	CMAQ - Congestion Mitigation Air Quality	-	-	-	\$3,355	-	-	-	-	\$3,355
CON	ORAFWY2 - Orange County Sales Tax Measure	-	-	-	\$5,000	-	-	-	-	\$5,000
CON	SHOPPAC - SHOPP - Roadway Preservation (AC)	-	-	-	\$15,900	-	-	-	-	\$15,900
	Total Construction	-	-	-	\$104,255	\$75,000	-	-	-	\$179,255
	Total Programmed	\$153,108	3 -	\$1,500	\$104,255	\$75,000	-	-	-	\$333,863

FTIP ID	ORA111207	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	TCM	Total Project Co	st\$182,298
Lead Agency	VARIOUS AGENCIES			Modeling			
County	Orange	Primary Program Code	CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	Air Basin	SCAB	RTP ID	2T01135
System	State Hwy						
Project Limits	Route 241, From	n to , Begin: 36.1 End: 39.1					

Description241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	PVT - Private		\$22,698	\$4,000	\$3,500	\$3,530	-	-	-	-	\$33,728
		Total Preliminary Engineering	\$22,698	\$4,000	\$3,500	\$3,530	-	-	-	-	\$33,728
ROW	PVT - Private		-	-	-	-	\$2,000	-	-	-	\$2,000
ROW	STPL-R - STP Local Reg	ional	-	-	-	-	\$50	-	-	-	\$50
		Total Right of Way	-	-	-	-	\$2,050	-	-	-	\$2,050
CON	AGENCY - Agency		-	-	-	-	-	\$57,085	-	-	\$57,085
CON	PVT - Private		-	-	-	-	-	\$52,803	\$18,632	\$18,000	\$89,435
		Total Construction	-	-	-	-	-	\$109,888	\$18,632	\$18,000	\$146,520
		Total Programmed	\$22,698	\$4,000	\$3,500	\$3,530	\$2,050	\$109,888	\$18,632	\$18,000	\$182,298

FTIP ID	ORA111801	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	TCM Committed	Total Project Co	\$181,480
Lead Agency	VARIOUS AGENCIES			Modeling	YES		
County	Orange	Primary Program Code	CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	Air Basin	SCAB	RTP ID	2M0730
System	State Hwy						
Project Limits	Route 5, From	Alicia Parkway to El Toro Ro	oad, Milepost Begins at 17.1 Ends at 18.9 of Le	ength 1.8			

Description Parkway and El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ORAFWY2 - Orange County Sales Tax Measure	\$1,568	-	-	-	-	-	-	-	\$1,568
PE	STPL-R - STP Local Regional	\$9,710	-	-	-	-	-	-	-	\$9,710
	Total Preliminary Engineering	\$11,278	-	-	-	-	-	-	-	\$11,278
ROW	ORAFWY2 - Orange County Sales Tax Measure	\$17,623	-	-	-	-	-	-	-	\$17,623
ROW	STPL-R - STP Local Regional	\$9,419	-	-	-	-	-	-	-	\$9,419
	Total Right of Way	\$27,042	-	-	-	-	-	-	-	\$27,042
CON	Highway Infrastructure Program (HIP)	-	-	\$4,728	-	-	-	-	-	\$4,728
	LOC-AC - Local Transportation Funds - Advance Construction	-	-	\$6,830	\$-6,830) -	-	-	-	-
CON	ORAFWY2 - Orange County Sales Tax Measure	-	-	\$98,276	-	-	-	-	-	\$98,276
CON	SB1 LOCAL PARTNERSHIP FORMULA FUNDS	-	-	\$9,388	-	-	-	-	-	\$9,388
CON	STPL-R - STP Local Regional	-	-	\$23,938	\$6,830) -	-	-	-	\$30,768
	Total Construction	-	-	\$143,160	-	-	-	-	-	\$143,160
	Total Programmed	\$38,320	-	\$143,160	-	-	-	-	-	\$181,480

FTIP ID	ORA120320	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-01	Conform Category	NON- EXEMPT	Total Project Co.	\$107,433					
Lead Agency	VARIOUS AGENCIES			Modeling	YES							
County System	Orange State Hwy	Primary Program Code		Air Basin	SCAB	RTP ID	ORA120320					
Project Limits	Route 57, From	Route 57, From SR-57 to Lambert, Milepost Begins at 20.3 Ends at 21.6 of Length 1.3										
Descriptio	DescriptionSR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - (PPNO 3834)											

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	\$5,521	\$500	-	-	-	-	-	-	\$6,021
PE	DEMOT21 - Demonstration - Tea 21	\$924	-	-	-	-	-	-	-	\$924
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$927	-	-	-	-	-	-	-	\$927
	Total Preliminary Engineering	\$7,372	\$500	-	-	-	-	-	-	\$7,872
ROW	CITY - City Funds	\$500	\$6,029	-	-	-	-	-	-	\$6,529
ROW	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$5,929	-	-	-	-	-	-	-	\$5,929
	Total Right of Way	\$6,429	\$6,029	-	-	-	-	-	-	\$12,458
CON	ORAM2RC - Orange Co. Measure M2-Regional Capacity	-	\$12,398	-	-	-	-	-	-	\$12,398
CON	SB1 TRADE CORRIDOR ENHANCEMENT ACCOUNT	-	\$65,705	-	-	-	-	-	-	\$65,705
CON	STIP Advance Cons	-	\$9,000	-	-	-	-	-	-	\$9,000
	Total Construction	-	\$87,103	-	-	-	-	-	-	\$87,103
	Total Programmed	\$13,801	\$93,632	-	-	-	-	-	-	\$107,433

FTIP ID	ORA130302	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	NON- EXEMPT	Total Project Co	\$223,430
Lead Agency	VARIOUS AGENCIES			Modeling			
County	Orange	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	Air Basin	SCAB	RTP ID	2M0731
System	State Hwy		,				
Project Limits	Route 5, Fron	n I-405 to Yale Avenue, Milepo	ost Begins at 21.3 Ends at 25.8 of Length 4.5				

Description I-5 Improvement (I-405 to Yale Avenue) - Add one mixed flow lane northbound from truck bypass on-ramp to SR 55; add one mixed flow lane southbound from SR 55 to truck bypass.

Phase	Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY - Agency	-	-	-	\$14,791	-	-	-	-	\$14,791
PE	STPL-R - STP Local Regional	\$8,000	-	-	-	-	-	-	-	\$8,000
	Total Preliminary Engineering	\$8,000	-	-	\$14,791	-	-	-	-	\$22,791
ROW	ORAFWY2 - Orange County Sales Tax Measure	-	-	-	-	\$2,000	\$4,729	-	-	\$6,729
ROW	STPL-R - STP Local Regional	-	-	-	-	\$2,459	\$25,000	-	-	\$27,459
	Total Right of Way	-	-	-	-	\$4,459	\$29,729	-	-	\$34,188
CON	AGENCY - Agency	-	-	-	-	-	-	\$125,338	3 -	\$125,338
CON	ORAFWY2 - Orange County Sales Tax Measure	-	-	-	-	-	-	\$20,688	-	\$20,688
CON	STPL-R - STP Local Regional	-	-	-	-	-	-	\$20,425	· -	\$20,425
	Total Construction	-	-	-	-	-	-	\$166,451		\$166,451
	Total Programmed	\$8,000	-	-	\$14,791	\$4,459	\$29,729	\$166,451	_	\$223,430

FTIP ID	ORA131711	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- EXEMPT	Total Project Co.	\$213,267
Lead Agency	VARIOUS AGENCIES			Modeling			
County	Orange	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	Air Basin	SCAB	RTP ID	2M0730
System	State Hwy		,				
Project Limits	Route 5, From	n SR-73 to Oso Creek, Milepo	st Begins at 12.4 Ends at 14.5 of Length 2.1				

I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso *Description*Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655). Project is spilt with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ORAFWY2 - Orange County Sales Tax Measure	\$1,570	-	-	-	-	-	-	-	\$1,570
PE	STPL-R - STP Local Regional	\$10,768	-	-	-	-	-	-	-	\$10,768
	Total Preliminary Engineering	\$12,338	-	-	-	-	-	-	-	\$12,338
ROW	ORAFWY2 - Orange County Sales Tax Measure	\$20,726	-	-	-	-	-	-	-	\$20,726
ROW	STPL-R - STP Local Regional	\$13,415	-	-	-	-	-	-	-	\$13,415
	Total Right of Way	\$34,141	-	-	-	-	-	-	-	\$34,141
CON	Highway Infrastructure Program (HIP)	-	\$6,433	3 -	-	-	-	-	-	\$6,433
CON	LOC-AC - Local Transportation Funds - Advance Construction	-	\$3,984	l -	\$-3,984	1 -	-	-	-	-
CON	ORAFWY2 - Orange County Sales Tax Measure	-	\$34,562	2 -	-	-	-	-	-	\$34,562
CON	SB1 LOCAL PARTNERSHIP FORMULA FUNDS	-	\$18,242	2 -	-	-	-	-	-	\$18,242
CON	STIP Advance Cons	-	\$73,735	5 -	-	-	-	-	-	\$73,735
CON	STPL-R - STP Local Regional	-	-	-	\$3,984	1 -	-	-	-	\$3,984
CON	TCIF - Trade Corridor Program	-	\$29,832	2 -	-	-	-	-	-	\$29,832
	Total Construction	-	\$166,788	3 -	-	-	-	-	-	\$166,788
	Total Programmed	\$46,479	\$166,788	3 -	-	-	-	-	-	\$213,267

FTIP ID	ORA131712	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	NON- EXEMPT	Total Project Co	\$205,695
Lead Agency	VARIOUS AGENCIES			Modeling			
County	Orange	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	Air Basin	SCAB	RTP ID	2M0730
System	State Hwy						
Project Limits	Route 5, From	n Oso Creek to Alicia Parkwa	y, Milepost Begins at 14.5 Ends at 17.1 of Length	2.6			
2							_

I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso *Description*Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ORAFWY2 - Orange County Sales Tax Measure	\$9,247	-	-	-	-	-	-	-	\$9,247
PE	STPL-R - STP Local Regional	\$11,667	-	-	-	-	-	-	-	\$11,667
	Total Preliminary Engineering	\$20,914	-	-	-	-	-	-	-	\$20,914
ROW	ORAFWY2 - Orange County Sales Tax Measure	\$8,841	-	-	-	-	-	-	-	\$8,841
ROW	STPL-R - STP Local Regional	\$4,144	-	-	-	-	-	-	-	\$4,144
	Total Right of Way	\$12,985	-	-	-	-	-	-	-	\$12,985
CON	Highway Infrastructure Program (HIP)	-	\$7,921	-	-	-	-	-	-	\$7,921
CON	LOC-AC - Local Transportation Funds - Advance Construction	\$39,786	\$-7,921	\$-11,441	\$-20,424	-	-	-	-	-
CON	ORAFWY2 - Orange County Sales Tax Measure	-	\$132,010	-	-	-	-	-	-	\$132,010
CON	STPL-R - STP Local Regional	-	-	\$11,441	\$20,424	-	-	-	-	\$31,865
	Total Construction	\$39,786	\$132,010	-	-	-	-	-	-	\$171,796
	Total Programmed	\$73,685	\$132,010	-	-	-	-	-	-	\$205,695

FTIP ID	ORA151401	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	EXEMPT - 93.126	Total Project Co	\$6,071
Lead	VARIOUS			Modeling			
Agency	AGENCIES			Modeling			
County	Orange	Primary Program Code	STUDY - PROJECT STUDY	Air Basin	SCAB	RTP ID	2A0704
System	State Hwy	, ,					
Project	D. 4. 5 F	A solida Disease Com Disease Co	The Miles of Design of O.E. 18 of 2.20	O . CT	20		
Limits	Route 5, From A	Avenida Pico to San Diego Co	ounty Line, Milepost Begins at 0 Ends at 3.3	9 of Length 3	.39		

Limits DescriptionI-5 Managed Lanes from Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ.

Phase	Fund Source (in \$00	0s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY - Agency		-	-	-	-	-	-	\$5,500	-	\$5,500
PE	CMAQ - Congestion Mitigation Air Quality		\$450	-	-	-	-	-	-	-	\$450
PE	STPL-R - STP Local Regional		\$121	-	-	-	-	-	-	-	\$121
	Total Preliminary Engineerin	ıg	\$571	-	-	-	-	-	\$5,500	-	\$6,071
	Total Programme	ed	\$571	-	-	-	-	-	\$5,500	-	\$6,071

FTIP ID	ORA171904	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost\$12,245			
Lead Agency	VARIOUS AGENCIES			Modeling					
County System	Orange State Hwy	Primary Program Code	NCN46 - PLANTING/LANDSCAPING	Air Basin	SCAB	RTP ID	2M0730		
Project Limits	Route 5, From t	o , Begin: 12.4 End: 18.9							
Dogovintio	I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping). Replacement planting/landscaping related to								

I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping). Replacement planting/landscaping related to ORA131711, ORA111801, and ORA131712.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ORAFWY2 - Orange County Sales Tax Measure	-	-	-	-	-	\$1,050) -	-	\$1,050
	Total Preliminary Engineering	-	-	-	-	-	\$1,050) -	-	\$1,050
ROW	ORAFWY2 - Orange County Sales Tax Measure	-	-	-	-	-	\$50) -	-	\$50
	Total Right of Way	-	-	-	-	-	\$50) -	-	\$50
CON	ORAFWY2 - Orange County Sales Tax Measure		-	-	-	-	\$5,145	5 -	-	\$5,145
CON	STIP Advance Cons	-	-	-	-	-	\$6,000) -	-	\$6,000
	Total Construction	-	-	-	-	-	\$11,145	5 -	-	\$11,145
	Total Programmed	-	-	-	-	-	\$12,245	5 -	-	\$12,245