

**2023 Federal Transportation Improvement Program  
San Bernardino County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150901	CHINO	San Bernardino	EXEMPT - 93.126	SCAB	\$886	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS		NO	23-00

**DESCRIPTION**  
IN THE CITY OF CHINO: MONTE VISTA AVE & UPRR INTERSECTION - ELIMINATE SAFETY HAZARDS; CONSTRUCT RAISED MEDIAN, INSTALLATION OF PEDESTRIAN SIDEWALK BARRICADE, CONCRETE PANEL SURFACING, FLASHING LIGHT SIGNAL WITH AUTOMATIC GATES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104
CON	SECTION 330	\$782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$782
TOTAL	TOTAL	\$886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$886

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170201	COLTON	San Bernardino	EXEMPT - 93.126	SCAB	\$27,535	4A01069	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	23-00

**DESCRIPTION**  
In Colton: La Cadena Drive over Santa Ana River, 1.5 MI south of I-10; Replace existing 4 lane bridge with 4 lane bridge (54C0077)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$2,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,457
PE	CITY FUNDS	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318
ROW	BRIDGE - LOCAL	\$1,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026
ROW	CITY FUNDS	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
CON	CITY FUNDS	\$2,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,707
CON	LOCAL - ADVANCED CONSTRUCTION	\$20,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,894
TOTAL	TOTAL	\$27,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,535

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170805	COLTON	San Bernardino	NON-EXEMPT	SCAB	\$450	4120116	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY66 - NEW CONNECTNS/CROSS TRAFFIC IMP: GM	From Existing Intersection at Washington St. to Four way intersection along Washington St. at Hunts Ln.	YES	23-00

**DESCRIPTION**  
REALIGN RECHE CANYON ROAD TO HUNTS LANE/WASHINGTON STREET. CONSTRUCT NEW FOUR (4) LANE ROAD WITH TOTAL LENGTH OF 0.30 MILE. Toll credits to match EARREPU. (PA&ED ONLY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
PE	CITY FUNDS	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
TOTAL	TOTAL	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170804	FONTANA	San Bernardino	EXEMPT - 93.126	SCAB	\$1,198	4120193	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS08 - FIBER OPTIC COMMUNICATIONS		NO	23-00

**DESCRIPTION**  
CITY OF FONTANA TO INSTALL FIBER OPTIC CABLE TO BRING BACK VIDEO AND COMMUNICATIONS TO THE TRANSPORTATION MANAGEMENT CENTER. TOLL CREDIT TO MATCH EARREPU.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	2016 EARMARK REPURPOSING	\$1,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,078
TOTAL	TOTAL	\$1,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,198

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**(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20084104	HESPERIA	San Bernardino	NON-EXEMPT	MDAB	\$1,017	20084104	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE		From W OF US 395 to I-15		YES	23-00		

DESCRIPTION

JOSHUA STREET PARK & RIDE EXPANSION - ON JOSHUA STREET WEST OF US 395, CITY OF HESPERIA, EXISTING PNR HAS 188 SPACES AND NEEDS TO ADD 200 SPACES, TO INCLUDE LANDSCAPING, LIGHTING AND VARIOUS NON-CAPACITY STREET IMPROVEMENTS TO FACILITATE ADDITIONAL SPACES (M003). Toll credits to match CMAQ.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CITY FUNDS	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	CMAQ	\$782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$782
CON	STATE AB2766	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$1,017</b>	<b>\$0</b>	<b>\$1,017</b>						

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190014	HESPERIA	San Bernardino	NON-EXEMPT	MDAB	\$26,522	20190014	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS		From 0.3 Miles E/O Mariposa to Hesperia CL		YES	23-00		

DESCRIPTION

San Bernardino County: Widen Rancho St. 2-4 lanes - From 0.3 M E/O Mariposa to Hesperia CL (3 miles)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEVELOPER FEES	\$1,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,814
ROW	DEVELOPER FEES	\$2,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,490
ROW	SBD CO MEASURE I	\$1,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,457
CON	DEVELOPER FEES	\$8,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,720
CON	SB1 LOCAL PARTNERSHIP	\$6,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,731
CON	SBD CO MEASURE I	\$5,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,310
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$26,522</b>	<b>\$0</b>	<b>\$26,522</b>						

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20131501	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$4,064	200018	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN46 - PLANTING/LANDSCAPING				NO	23-00		

DESCRIPTION

IN HIGHLAND: ON BOULDER AVE FROM SAN MANUEL VILLAGE ENTRANCE TO GREENSPOT ROAD; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
PE	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	PROJECTS OF NATIONAL AND	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
CON	AGENCY	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223
CON	CITY FUNDS	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	PROJECTS OF NATIONAL AND	\$1,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,045
CON	STP LOCAL	\$791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$791
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$4,064</b>	<b>\$0</b>	<b>\$4,064</b>						

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190302	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$285	0A6410	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN29 - SIDEWALKS/CURB CUTS-NEW				NO	23-00		

DESCRIPTION

Highland 2017 Repurposing Funds for SCAG016: This project captures repurposing earmarks for Highland SRTS projects SRTS3-08-008 (McKinley) & SRTS3-08-009 (9th St) not included in FTIP ID SCAG016; Construct sidewalks, curb and gutter, and curb ramps; install in-pavement crosswalk lights and flashing beacons

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	2017 EARMARK REPURPOSING	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225
CON	2017 EARMARK REPURPOSING	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190301	LOMA LINDA	San Bernardino	EXEMPT - 93.126	SCAB	\$375	REG0703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR91 - UPGRADED FACILITI (NO LN ADD)		NO	23-00				

**DESCRIPTION**  
In Loma Linda: Construct a round-a-bout along Andersen Street at the joint intersection of Mound Street and Hill Drive. (non-capacity increasing, conversion from typical intersection to round-a-bout)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
ROW	DEVELOPER FEES	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	SBD CO MEASURE I	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31876	LOMA LINDA	San Bernardino	NON-EXEMPT	SCAB	\$1,090	SBD31876	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From REDLANDS BOULEVARD to BARTON ROAD	YES	23-00				

**DESCRIPTION**  
CALIFORNIA STREET BARTON ROAD TO REDLANDS BOULEVARD WIDEN FROM 2 TO 4 LANES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
ROW	CITY FUNDS	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	CITY FUNDS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,090

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190013	RIALTO	San Bernardino	EXEMPT - 93.126	SCAB	\$11,643	2016A319	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	23-00				

**DESCRIPTION**  
Rialto: Reconfigure/widen Alder Ave over SR-210, and widen Locust Ave from Renaissance Pkwy to Casmalia St. Alder Ave bridge widening will accommodate additional left and right turn lanes for on and off ramps from N&S bound Alder, provide for full standard lanes. Locust Ave widening will accommodate class II bike lanes, and ADA compliant sidewalks. (Non-Capacity)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$909
PE	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	DEVELOPER FEES	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511
CON	AGENCY	\$1,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,135
CON	CITY FUNDS	\$8,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,838
TOTAL	TOTAL	\$11,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,643

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190103	RIALTO	San Bernardino	NON-EXEMPT	SCAB	\$4,582	4120181	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Baseline Road to Renaissance Parkway	YES	23-00				

**DESCRIPTION**  
In Rialto: Widen Alder Ave 2-4 Ins from Baseline Rd to Renaissance Pkwy; Improvements along Randall Ave (non-capacity) from Riverside Ave to Cactus Ave; Project includes various improvements such as, added turn lanes, bike lanes, eliminate bottlenecks, new landscaped medians, and improved traffic signal operations. (RTP IDs 4120181 & 4120231 respectfully)

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$2,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,291
CON	SB1 LOCAL PARTNERSHIP	\$2,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,291
TOTAL	TOTAL	\$4,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,582

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200835	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	SCAB	\$4,873	200835	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From CHERRY AVE. to FONTANA CITY LIMITS (ELM AVE)	YES	23-00

DESCRIPTION  
SAN BERNARDINO AVE. FROM CHERRY AVE. TO FONTANA CITY LIMITS (ELM AVE.) (1.27 MILES)-WIDEN 2-4 LANES (North side only)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	COUNTY	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
ROW	COUNTY	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	COUNTY	\$4,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,123
TOTAL	TOTAL	\$4,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,873

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20152202	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	MDAB	\$2,206	SBD031426	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION  
Segment 1B: Needles Highway from 500 ft south of Park Road north to David Drive; Pavement Reconstruction, L-5373' (1.01 MI)(Parent project SBD031426).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PUBLIC LAND HWYS	\$2,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,206
TOTAL	TOTAL	\$2,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,206

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200609	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$7,500	200609	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Coulston to Riverview	YES	23-00

DESCRIPTION  
MT.VIEW WIDENING/EXTENSION PROJECT- WIDEN S/B FROM 2-4LNS- FROM COULSTON TO RIVERVIEW (SOUTH OF SANTA ANA RIVER) (PROJECT IS SPLIT INTO 2 SEPARATE PROJECTS AS OF THE 2011 ENTRY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	CITY FUNDS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CITY FUNDS	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201169	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$3,737	4A07263	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From KENDALL DR. to 40TH STREET	YES	23-00

DESCRIPTION  
H STREET FROM KENDALL DRIVE TO 40TH STREET WIDENING FROM 2-4 LANES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537
ROW	CITY FUNDS	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	CITY FUNDS	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
TOTAL	TOTAL	\$3,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,737

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201170	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$6,075	4A07119	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS		From STERLING AVE to VICTORIA		YES	23-00		

DESCRIPTION  
5TH STREET FROM STERLING AVE TO VICTORIA AVE WIDEN FROM 2-4 LANES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
ROW	CITY FUNDS	\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$507
CON	CITY FUNDS	\$5,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,073
TOTAL	TOTAL	\$6,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,075

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
201181	SAN BERNARDINO, CITY OF	San Bernardino	EXEMPT - 93.126	SCAB	\$3,200	4OM0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR22 - SHOULDER WIDENING				NO	23-00		

DESCRIPTION  
3RD STREET FROM TIPPECANOE AVENUE TO LELAND/NORTON WAY AND FROM LELAND/NORTON WAY TO VICTORIA AVENUE SHOULDER WIDENING AND MEDIANS- 1.25 MILES)(NO THROUGH LANE WIDENING)TOTAL LENGTH 1.95 MILESFORMERLY PART OF PROJECT ID 200852

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243
ROW	CITY FUNDS	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	CITY FUNDS	\$2,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,797
TOTAL	TOTAL	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20150012	SAN BERNARDINO, CITY OF	San Bernardino	EXEMPT - 93.127	SCAB	\$1,137	SBD31903	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION				NO	23-00		

DESCRIPTION  
FOOTHILL BOULEVARD (STATE ROUTE 66) AT FOURTH MODIFY SIGNALS, CHANNELIZE TRAFFIC SIGNAL, INTERSECTION IMPROVEMENTS/REALIGN INTERSECTION (0.11 MILE)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	SBD CO MEASURE I	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	SBD CO MEASURE I	\$1,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125
TOTAL	TOTAL	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD59021	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$17,628	SBD59021	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From HANFORD ST to FOOTHILL BLVD.		YES	23-00		

DESCRIPTION  
STATE STREET FROM HANFORD ST TO FOOTHILL BLVD.; EXTEND AND CONSTRUCT (4) LANES OF ROADWAY (1.5 MILES) TO CONNECT STATE STREET TO RANCHO AVENUE (NEW ROAD)4 PHASES TOTAL IN PROJECT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEVELOPER FEES	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830
PE	SBD CO MEASURE I	\$1,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,731
ROW	DEVELOPER FEES	\$2,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,942
ROW	SBD CO MEASURE I	\$6,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,138
CON	DEVELOPER FEES	\$1,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,940
CON	SBD CO MEASURE I	\$4,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,047
TOTAL	TOTAL	\$17,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,628

**2023 Federal Transportation Improvement Program  
San Bernardino County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20151502	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$11,508	7120004	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					NO	23-00	

DESCRIPTION

Grouped Projects for Safety Imprvmnts - (State - SRTS): Projects consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 categories - Railroad/highway crossing, safer non-Fed-aid system roads, shoulder imprvmnts, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pvmnt marking. Toll Credits to match ATP

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865
ROW	ACTIVE TRANSPORTATION	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	ACTIVE TRANSPORTATION	\$8,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,583
CON	CITY FUNDS	\$1,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,974
TOTAL	TOTAL	\$11,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,508

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20151503	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$376	7120004	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE					NO	23-00	

DESCRIPTION

Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 2 funds (MPO - Non SRTS): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized). Toll credits to match ATP.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE TRANSPORTATION	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301
CON	CITY FUNDS	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20151504	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$4,980	7120004	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE					NO	23-00	

DESCRIPTION

Grouped Prjcts for Sfty Imprvmnts (MPO - SRTS): Projects consistent with 40 CFR Part 93.126 Exempt Tables 2/3 categories - railroad/highway crossing, safer non-Fed-aid system rds, shlder imprvmnts, traffic control devices and op. assistance other than signalization projects, Intersection signalization projects at individual intersections, pavement marking demo. Tolls credit to match ATP.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE TRANSPORTATION	\$4,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,716
CON	CITY FUNDS	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264
TOTAL	TOTAL	\$4,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,980

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20170802	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	MDAB	\$8,435	SBDSL08	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	23-00	

DESCRIPTION

IN BARSTOW: N. 1ST AVENUE OVER BNSF RAILWAY UP RR AMTRAK 0.2 MI N. MAIN STREET (BRIDGE NO 54C0088) REPLACE EXISTING 2 LANE BRIDGE WITH 2 LANE BRIDGE. EXISTING BRIDGE TO BE REMOVED. Toll Credits to match EARREPU funds. HBP project no. 3834

**2023 Federal Transportation Improvement Program  
San Bernardino County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$844
ROW	2016 EARMARK REPURPOSING	\$2,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,591
ROW	SECTION 190 GRADE SEPARATION	\$2,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,106
CON	SECTION 190 GRADE SEPARATION	\$2,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,894
TOTAL	TOTAL	\$8,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,435

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171402	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$23,006	4TL104	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW				NO	23-00		

**DESCRIPTION**

Grouped Projects for Bicycle and pedestrian facilities - Non - Motorized (ATP Cycle 3 State/MPO): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$636
PE	ACTIVE TRANSPORTATION	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
PE	CITY FUNDS	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
ROW	ACTIVE TRANSPORTATION	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233
ROW	ACTIVE TRANSPORTATION	\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$978
ROW	CITY FUNDS	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
CON	ACTIVE TRANSPORTATION	\$7,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,377
CON	ACTIVE TRANSPORTATION	\$9,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,123
CON	CITY FUNDS	\$4,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263
TOTAL	TOTAL	\$23,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,006

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990210	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$1,000	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
LUM03 - SAFETY					23-00		

**DESCRIPTION**

Grouped Projects for Railroad/Highway Crossings Safety Improvements. Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories - Railroad/Highway crossings.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STP RAILROAD LOCAL	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD97147	VICTORVILLE	San Bernardino	NON-EXEMPT	MDAB	\$51,048	SBD97147	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From HESPERIA RD to RIDGECREST ROAD		YES	23-00		

**DESCRIPTION**

GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD (Toll Credits used to match EARREPU, SEC112, HIP & STP)

**2023 Federal Transportation Improvement Program**  
**San Bernardino County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 2 and 4**  
**(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SECTION 112	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
PE	SECTION 117	\$2,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,958
ROW	2016 EARMARK REPURPOSING	\$4,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,219
ROW	SBD CO MEASURE I	\$1,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241
ROW	SECTION 112	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	AGENCY	\$4,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,219
CON	CITY FUNDS	\$19,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,889
CON	HIGHWAY INFRASTRUCTURE	\$8,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,628
CON	STP LOCAL	\$8,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,904
TOTAL	TOTAL	\$51,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,048

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110602	APPLE VALLEY	San Bernardino	EXEMPT - 93.127	MDAB	\$10,510	4AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Post Miles: Begin 94.20 End 94.60	NO	23-00

**DESCRIPTION**  
SR18 AT APPLE VALLEY ROAD INTERSECTION REALIGNMENT WITH TURN AND APPROACH LANES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ROW	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$973
CON	SB1 LOCAL PARTNERSHIP	\$4,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,450
CON	SBD CO MEASURE I	\$4,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,437
TOTAL	TOTAL	\$10,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,510

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20179701	CALTRANS	San Bernardino	NON-EXEMPT	SCAB	\$42,528	4M07008	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From I-15 SB CONNECTOR to HAVEN WB OFF-RAMP Post Miles: Begin 7.30 End 10.00	YES	23-00

**DESCRIPTION**  
In Ontario, on SR-60: From Haven Ave to Milliken Avenue; Construct auxiliary lane and widen connector ramps.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SHOPP - ADVANCE CONSTRUCTION	\$6,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,870
ROW	SHOPP - ADVANCE CONSTRUCTION	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	SHOPP - ADVANCE CONSTRUCTION	\$35,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,618
TOTAL	TOTAL	\$42,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,528

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190009	CALTRANS	San Bernardino	NON-EXEMPT	MDAB	\$16,734	2016A319	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	From Bridge Structure to Bridge Structure Post Miles: Begin 14.20 End 15.20	YES	23-00

**DESCRIPTION**  
From Lone Pine Intersection to Junction I-15: Widen two BNSF Bridge Structures from 2-4 lanes. Construct retaining walls.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	AGENCY	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	AGENCY	\$16,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,534
TOTAL	TOTAL	\$16,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,734

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
34011	CALTRANS	San Bernardino	NON-EXEMPT	MDAB	\$87,181	34011	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From I-15 to PHELAN RD. Post Miles: Begin 2.90 End 15.20	YES	23-00

**2023 Federal Transportation Improvement Program  
San Bernardino County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

<u>DESCRIPTION</u>										
NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2 TO 4 LANES WITH MEDIAN(EA3401U)										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	NATIONAL HWY SYSTEM - IIP	\$11,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,459
ROW	STATE CASH - IIP	\$10,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,633
CON	STIP ADVANCE CON-IIP	\$49,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,639
CON	STIP ADVANCE CON-RIP	\$15,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,450
TOTAL	TOTAL	\$87,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,181

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
34040	CALTRANS	San Bernardino	EXEMPT/ MODELED	MDAB	\$4,000	34040	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PLN40 - PLANNING	From 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) to 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0) Post Miles: Begin 19.30 End 48.00	YES	23-00				

<u>DESCRIPTION</u>										
CONSTRUCT A 4-LANE EXPRESSWAY FROM 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) TO 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0)(PPNO 0260B)(PA&ED ONLY)										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STIP ADVANCE CON-RIP	\$2,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,637
PE	SURFACE TRANS PROG - RIP	\$1,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,363
TOTAL	TOTAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
34770	CALTRANS	San Bernardino	NON-EXEMPT	MDAB	\$244,936	34770	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX67 - NEW HIGHWAY (NO HOV LANE): RS	From 0.4 MILES WEST KERN COUNTY LINE to US395 Post Miles: Begin 143.50 End 12.90	YES	23-00				

<u>DESCRIPTION</u>										
0.4 MILES WEST OF KERN CO LINE TO 7.5 MI EAST OF JCT RTE 395 - CONSTRUCT 4 LANE EXPRESS WAY ON NEW ALIGNMENT, NEW INTERCHANGE AT US 395 AND SR 58 (PPNO: 0215C)										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STIP ADVANCE CON-IIP	\$21,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,514
ROW	STIP ADVANCE CON-IIP	\$30,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,792
CON	STIP ADVANCE CON-IIP	\$192,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,630
TOTAL	TOTAL	\$244,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244,936

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS011	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$28,741	REG0701	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
SHP03 - ROADWAY REHABILITATION		NO	23-01				

<u>DESCRIPTION</u>										
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$28,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,741
TOTAL	TOTAL	\$28,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,741

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS14	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$15,573	REG0701	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00				

**2023 Federal Transportation Improvement Program  
San Bernardino County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

**DESCRIPTION**

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$15,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,573
TOTAL	TOTAL	\$15,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,573

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200614	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	SCAB	\$206,558	200614	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX69 - NEW HOV LANES(S): RS	From SPRUCE ST to ORANGE SHOW RD Post Miles: Begin 21.40 End 5.10	YES	23-00				

**DESCRIPTION**

I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP 2010 \$24881 RCTC and \$45089 SANBAG)(M003)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$3,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,490
PE	CMAQ	\$8,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,815
PE	SBD CO MEASURE I	\$5,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,504
ROW	CMAQ	\$5,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,672
ROW	SBD CO MEASURE I	\$9,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,567
CON	AGENCY	\$18,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,357
CON	CMAQ	\$34,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,027
CON	NATIONAL HWY SYSTEM - IIP	\$4,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,961
CON	NATIONAL HWY SYSTEM - RIP	\$63,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,284
CON	SBD CO MEASURE I	\$39,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,862
CON	SHOPP AC-PRIOR	\$13,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,019
TOTAL	TOTAL	\$206,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,558

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201114	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	SCAB	\$36,034	4M04050	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS	From EASTBOUND RAMPS to WESTBOUND RAMPS Post Miles: Begin 2.08 End 2.80	YES	23-00				

**DESCRIPTION**

WIDENING OF CENTRAL AVENUE BRIDGE CROSSING SR-60 TO ACCOMODATE WIDENING OF RAMPS AND THE DESIGNATED FREEWAY LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$2,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,078
PE	SBD CO MEASURE I	\$1,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293
ROW	DEVELOPER FEES	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
ROW	SBD CO MEASURE I	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253
CON	DEVELOPER FEES	\$13,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,895
CON	SBD CO MEASURE I	\$9,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,427
CON	TRADE CORRIDOR PROGRAM	\$8,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,638
TOTAL	TOTAL	\$36,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,034

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201132	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	SCAB	\$27,700	4M07017	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAR88 - RAMPS - MODIFY/LANE ADDITIONS	From ARCHIBALD AVE to ARCHIBALD AVE Post Miles: Begin 7.65 End 8.14	YES	23-00				

**DESCRIPTION**

SR-60 AT ARCHIBALD AVENUE; WIDEN WB AND EB ENTRY RAMPS (ADD 1 LANE), WIDEN WB AND EB EXIT RAMPS (ADD LEFT TURN LANE), ADD ADDITIONAL LEFT TURN LANE FROM ARCHIBALD AVE TO SR-60 ENTRY RAMPS. (non-capacity enhancing along Archibald).

**2023 Federal Transportation Improvement Program  
San Bernardino County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,593
PE	SBD CO MEASURE I	\$759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$759
ROW	DEVELOPER FEES	\$3,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,807
ROW	SBD CO MEASURE I	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927
CON	CITY FUNDS	\$2,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,436
CON	DEVELOPER FEES	\$11,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,504
CON	SBD CO MEASURE I	\$4,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,364
CON	TRADE CORRIDOR PROGRAM	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
TOTAL	TOTAL	\$27,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131504	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.127	SCAB	\$6,615	4M07003	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Post Miles: Begin 31.02 End 31.92	NO	23-04				

**DESCRIPTION**  
I-10 @ University St Interchange: Intersection improvements with on/off ramp widening. (No Capacity enhancements)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$479
PE	SBD CO MEASURE I	\$827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$827
CON	DEVELOPER FEES	\$894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$894
CON	SBD CO MEASURE I	\$3,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,915
CON	SHOPP - ADVANCE CONSTRUCTION	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$6,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,615

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159907	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.127	SCAB	\$14,380	4M01025	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD)	From NORTH OF I-10 OVERCROSSING to SOUTH OF I-10 OVERCROSSING Post Miles: Begin 29.20 End 29.40	NO	23-04				

**DESCRIPTION**  
I-10 @ Alabama St IC: Intersection improvements w/ ramp widening (No Capacity Enhancements)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,159
PE	SBD CO MEASURE I	\$943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$943
ROW	DEVELOPER FEES	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
ROW	SBD CO MEASURE I	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
CON	DEVELOPER FEES	\$5,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,592
CON	SBD CO MEASURE I	\$5,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,387
CON	SHOPP - ADVANCE CONSTRUCTION	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
TOTAL	TOTAL	\$14,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190008	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$11,035	200614	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN46 - PLANTING/LANDSCAPING	Post Miles: Begin 0.00 End 5.10	NO	23-00				

**DESCRIPTION**  
I-215 Landscaping (Bi-County HOV Gap Closure): Non-capacity project to absorb only the landscape portion of project 200614.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$1,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,540
ROW	SBD CO MEASURE I	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	SBD CO MEASURE I	\$9,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,463
TOTAL	TOTAL	\$11,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,035

**2023 Federal Transportation Improvement Program  
San Bernardino County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200451	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	MDAB	\$58,149	4M0802	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS		From SR18 to CHAMBERLAINE WAY Post Miles: Begin 11.20 End 16.60			YES	23-00	

**DESCRIPTION**

US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM SR18 TO CHAMBERLAINE WAY -INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS(EA OF631)(Toll Credits: FY17/18 \$2,217 for STP, TC to match EARREPU)(PPNO 0260J)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	SBD CO MEASURE I	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178
PE	STP LOCAL	\$7,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,415
ROW	DEMO-SAFETEA-LU	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
ROW	LOCAL ADVANCE CONSTRUCTION	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
ROW	PRIVATE FUNDS	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182
ROW	SBD CO MEASURE I	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511
ROW	STIP ADVANCE CON-RIP	\$5,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,550
ROW	STP LOCAL	\$5,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,950
CON	2016 EARMARK REPURPOSING	\$2,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,558
CON	PRIVATE FUNDS	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$485
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$24,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,292
CON	SBD CO MEASURE I	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$388
CON	SHOPP AC-PRIOR	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333
CON	STIP ADVANCE CON-RIP	\$9,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,333
TOTAL	TOTAL	\$58,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,149

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200803	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$3,008	200803	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From VINEYARD AVE. IC to VINEYARD AVE. IC Post Miles: Begin 5.60 End 6.60			YES	23-00	

**DESCRIPTION**

I-10 AT VINEYARD AVE INTERCHANGE, INTERCHANGE WIDENING FROM 4-6 LANES AND WIDEN ON AND OFF RAMPS TO TWO LANES AND OTHER IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND ENHANCE EXISTING LANDSCAPING.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145
PE	SBD CO MEASURE I	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
ROW	DEVELOPER FEES	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
ROW	SBD CO MEASURE I	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
CON	DEVELOPER FEES	\$1,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,493
CON	SBD CO MEASURE I	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$997
TOTAL	TOTAL	\$3,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150305	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$10,890	713	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN46 - PLANTING/LANDSCAPING		Post Miles: Begin 4.10 End 10.10			NO	23-00	

**DESCRIPTION**

I-215 LANDSCAPING (SEGMENTS 1 & 3) IN THE CITY OF SAN BERNARDINO (Toll Credits: PNRS CON)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$1,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,656
CON	PROJECTS OF NATIONAL AND	\$6,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,927
CON	SBD CO MEASURE I	\$2,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,307
TOTAL	TOTAL	\$10,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,890

**2023 Federal Transportation Improvement Program**  
**San Bernardino County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 2 and 4**  
**(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31850	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$104,924	SBD31850	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From JUST WEST OF DEBERRY STREET to JUST WEST OF NEWPORT ROAD Post Miles: Begin 0.58 End 1.66		YES	23-00		

**DESCRIPTION**

IN GRAND TERRACE @ I-215 BARTON RD INTERCHANGE RECONSTRUCT OVERCROSSING & RAMPS W/ ROUNDABOUT WEST OF I-215. LOCAL ST WORK TO INCLUDE REMOVAL OF LA CROSSE AVE BETWEEN VIVENDA AVE & BARTON RD, REPLACE W/ NEW LOCAL RD; IMPROVEMENTS TO BARTON RD & MICHIGAN WAY ST/VIVENDA AVE INTERSEC & EXTENSION OF COMMERCE WY (Toll Credits used to match DEMO: ENG & ROW)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156
PE	DEMO-SAFETEA-LU	\$2,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,257
PE	SBD CO MEASURE I	\$3,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,667
PE	SECTION 112	\$1,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980
PE	SECTION 115	\$501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501
PE	STP LOCAL	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$910
ROW	DEMO-SAFETEA-LU	\$4,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,224
ROW	SBD CO MEASURE I	\$9,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,328
ROW	STIP Advance Cons	\$17,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,400
ROW	STP LOCAL	\$4,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,677
CON	2016 EARMARK REPURPOSING	\$1,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,660
CON	SBD CO MEASURE I	\$47,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,532
CON	STP LOCAL	\$10,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,632
TOTAL	TOTAL	\$104,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,924

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20020806	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$27,180	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-00

**DESCRIPTION**

TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES (TDC: FY20/21 - 5339LA CON \$280, 5339RS CON \$200; FY21/22 - 5339LA CON \$280, 5338RS CON \$200)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$11,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,381
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,316
CON	5339LA-LOS ANGELES -LONG	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5339RS-Riverside/San Bernardino Urbanized	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	AGENCY	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	FTA 5307 UZA FORMULAR	\$2,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,408
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309
CON	STATE TRANSIT ASSIST	\$1,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,246
TOTAL	TOTAL	\$27,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,180

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150307	OMNITRANS	San Bernardino	TCM Committed	SCAB	\$4,000	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM20 - RIDESHARING		NO	23-00

**DESCRIPTION**

COUNTY-WIDE VANPOOL PROJECT (Ongoing)(TDC: FY16/17 CMAQ CON \$460k)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

**2023 Federal Transportation Improvement Program**  
**San Bernardino County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 2 and 4**  
**(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20151301	OMNITRANS	San Bernardino	TCM Committed	SCAB	\$339,720	4TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
RAN92 - RAIL EXTENSION				YES	23-00		

DESCRIPTION

REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
PE	PRIVATE FUNDS	\$878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$878
PE	SBD CO MEASURE I	\$37,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,823
PE	STATE TRANSIT ASSIST	\$8,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,088
ROW	SBD CO MEASURE I	\$3,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,913
ROW	STATE TRANSIT ASSIST	\$2,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,337
CON	5307RS-Riverside/San Bernardino Urbanized	\$42,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,470
CON	CALIFORNIA TRANSIT SECURITY GRANT	\$5,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,245
CON	CAP AND TRADE PROGRAM	\$9,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,204
CON	CITY FUNDS	\$3,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,236
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$34,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,850
CON	PRIVATE FUNDS	\$3,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,808
CON	PUBLIC TRANS MODERINAZATION IMP	\$20,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,272
CON	SB1 LOCAL PARTNERSHIP	\$10,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,831
CON	SB1 LOCAL PARTNERSHIP	\$6,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,169
CON	SB1 SOLUTIONS FOR CONGESTED	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
CON	SBD CO MEASURE I	\$39,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,157
CON	STATE TRANSIT ASSIST	\$24,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,546
CON	STIP ADVANCE CON-RIP	\$12,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,826
CON	TIGER DISCRETIONARY	\$8,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,678
TOTAL	TOTAL	\$339,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339,720

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190005	RIALTO	San Bernardino	NON-EXEMPT	SCAB	\$3,453	200450	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE				YES	23-00		

DESCRIPTION

Rialto Metrolink Station (Phase 2): Increase parking spaces from 297 to 397 (additional 100 spaces) and other station improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	FTA 5307 UZA FORMULAR	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	LOCAL TRANS FUNDS	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	PUBLIC TRANS MODERINAZATION IMP	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	FTA 5307 UZA FORMULAR	\$1,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,219
CON	FTA 5309(a) GUIDEWY	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273
CON	LOCAL TRANS FUNDS	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255
CON	PUBLIC TRANS MODERINAZATION IMP	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
TOTAL	TOTAL	\$3,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,453

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20110301	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$2,854	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	23-00		

**2023 Federal Transportation Improvement Program  
San Bernardino County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 2 and 4  
(In \$000's)**

**DESCRIPTION**

TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY20/21 Replacement upgrade & expansion of fare boxes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319
CON	AGENCY	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	LOCAL TRANS FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
CON	STATE TRANSIT ASSIST	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
TOTAL	TOTAL	\$2,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,854

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111806	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$369	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

**DESCRIPTION**

TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS (Ongoing)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	LOCAL TRANS FUNDS	\$319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319
CON	PUBLIC TRANS MODERINAZATION IMP	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	STATE TRANSIT ASSIST	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111815	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$43,088	SBD31581	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

**DESCRIPTION**

OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$23,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,451
CON	ARRA - FTA 5307	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	LOCAL TRANS FUNDS	\$18,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,137
TOTAL	TOTAL	\$43,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,088

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131102	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$6,084	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

**DESCRIPTION**

COMMUTER BUS REPLACEMENT: FY19 COMMUTER BUS REPLACE ALT FUEL (8). (TDC: FY20/21 - \$284 CMAQ)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	\$2,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,645
CON	FTA 5307 UZA FORMULAR	\$1,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028
CON	LOCAL TRANS FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PRIVATE FUNDS	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311
CON	STATE TRANSIT ASSIST	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$6,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,084

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San Bernardino County- 100% Prior  
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(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20170801	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$4,297	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	23-00	

DESCRIPTION

In Victorville: Transfer Center : FY18 Construct Victorville Shelters, benches, signage, real-time information, restrooms, space for security personnel, fare media vending machines, bike racks, kiosk for bicycle repairs and limited parking for bus supervisors and driver relief vehicles, accommodating 10 to 14 bus routes.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307VH-Victorville-Hesperia Urbanized Area -	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	LOCAL TRANS FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	5307VH-Victorville-Hesperia Urbanized Area -	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
ROW	LOCAL TRANS FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	AGENCY	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297
CON	LOCAL TRANS FUNDS	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$4,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,297

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190101	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$339	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SEC53 - SECURITY					NO	23-00	

DESCRIPTION

VTVA: Replace/Upgrade aged Bus Surveillance Cameras. (Ongoing)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
CON	LOCAL TRANS FUNDS	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
CON	STATE TRANSIT ASSIST	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190102	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$728	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	23-00	

DESCRIPTION

Battery Electric Buses (BEB) Project Management & Technical Assistance

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339VH-Victorville-Hesperia Urbanized Area	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
CON	AGENCY	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STATE TRANSIT ASSIST	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
TOTAL	TOTAL	\$728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$728

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190703	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$1,039	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	23-00	

DESCRIPTION

FY20 FUELING AND INFRASTRUCTURE UPGRADE AND EXPANSION - BARSTOW FUELING STATION.

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San Bernardino County- 100% Prior  
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(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AIR BOARD	\$661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$661
CON	SB1 STATE OF GOOD REPAIR	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$378
TOTAL	TOTAL	\$1,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,039

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990204	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$3,901	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION  
TRANSFER CENTER - HESPERIA

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$3,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,120
CON	AGENCY	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
CON	LOCAL TRANS FUNDS	\$491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$491
CON	SB1 STATE OF GOOD REPAIR	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$3,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,901

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990205	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$458	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-00

DESCRIPTION  
FACILITY RENOVATIONS

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366
CON	STATE TRANSIT ASSIST	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
TOTAL	TOTAL	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458