

**VENTURA
COUNTY**

3/16/2020

MPO FTIP ID: VEN54032

CTIP ID:

**GROUPED PROJECT LISTING
REHABILITATION & RECONSTRUCTION PROJECTS**

Agency	County	District EA (if applicable)	Project Title	Project Description	Program Year	Earmark Repurposing	HIP	STPL	CITY or County	Total Project Cost	Toll Credit
		7			Prior	977,000		\$6,225,000	\$3,585,000	\$10,787,000	
Santa Paula	Ventura	7	Street Resurfacing at Various Locations	Street Resurfacing at Various Locations	2019/20			\$153,000	\$0	\$153,000	\$18,000
Camarillo	Ventura	7	Pavement Rehabilitation On System Roads	Pavement Resurfacing on Earl Joseph Drive from Ponderosa Dr. to Las Posas Road, including associated improvements	2019/20		\$342,000		\$0	\$342,000	\$39,000
Ojai	Ventura	7	Road Rehabilitation	Road Rehabilitation at Various Locations	2019/20			\$200,000	\$26,000	\$226,000	
City of Simi Valley	Ventura	7	Annual Major Streets Rehabilitation Program	First Street from Fitzgerald Road to Bluegrass Street and Fitzgerald Road from Appleton Road to Sequoia Avenue	2018/19	\$1,216,000			\$304,000	\$1,520,000	
City of Simi Valley	Ventura	7	Annual Major Streets Rehabilitation Program	Cochran Street from Sycamore Drive to Sequoia Avenue	2018/19	\$880,000			\$220,000	\$1,100,000	
Port Hueneme	Ventura	7	Street Rehabilitation at Various Locations	Rehabilitation / Overlay at Various Locations Citywide	2019/20		\$200,000		\$0	\$200,000	\$23,000
Total						3,073,000	\$542,000	\$ 6,578,000	\$ 4,135,000	\$14,328,000	\$80,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

11/1/2019, 11:23 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2018/19-2023/24 Highway Bridge Program

#19-16 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3401 BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	186,101								186,101
R/W									
CON								3,680,000	3,680,000
Total	186,101							3,680,000	3,866,101

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	164,755							3,257,904	3,422,659
Local Match	21,346		0					422,096	443,442
LSSRP Bond									
Local AC									
Total	186,101							3,680,000	3,866,101

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	164,755								164,755
Local Match	21,346								21,346
LSSRP Bond									
Local AC									
Total	186,101								186,101

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,257,904	3,257,904
Local Match			0					422,096	422,096
LSSRP Bond									
Local AC									
Total								3,680,000	3,680,000

Project #: 5129(070)

2018/19-2023/24 Highway Bridge Program

#19-16 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3402 BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	76,856								76,856
R/W									
CON								928,050	928,050
Total	76,856							928,050	1,004,906

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	68,041							821,603	889,643
Local Match	8,815							106,447	115,263
LSSRP Bond									
Local AC									
Total	76,856							928,050	1,004,906

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	68,041								68,041
Local Match	8,815								8,815
LSSRP Bond									
Local AC									
Total	76,856								76,856

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								821,603	821,603
Local Match								106,447	106,447
LSSRP Bond									
Local AC									
Total								928,050	928,050

Project #: 5129(069)

2018/19-2023/24 Highway Bridge Program

#19-16 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 3703 BRIDGE NO. 52C0115, COCHRAN STREET OVER LAS LLAJAS CREEK, 0.4 MI E TAPO ST. Widen existing four lane bridge to accommodate center turn lane, sidewalks, curb and gutter. No added lane capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	155,750								155,750
R/W	40,000								40,000
CON	1,474,578				100,000				1,574,578
Total	1,670,328				100,000				1,770,328
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,478,741				88,530				1,567,271
Local Match	191,587				11,470				203,057
LSSRP Bond									
Local AC									
Total	1,670,328				100,000				1,770,328
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	137,885								137,885
Local Match	17,865								17,865
LSSRP Bond									
Local AC									
Total	155,750								155,750
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,412								35,412
Local Match	4,588								4,588
LSSRP Bond									
Local AC									
Total	40,000								40,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,305,444				88,530				1,393,974
Local Match	169,134				11,470				180,604
LSSRP Bond									
Local AC									
Total	1,474,578				100,000				1,574,578

Project #: 5405(064)

2018/19-2023/24 Highway Bridge Program

#19-16 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4075 BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		66,000							66,000
R/W									
CON								354,500	354,500
Total		66,000						354,500	420,500

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		58,430						313,839	372,269
Local Match		7,570						40,661	48,231
LSSRP Bond									
Local AC									
Total		66,000						354,500	420,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		58,430							58,430
Local Match		7,570							7,570
LSSRP Bond									
Local AC									
Total		66,000							66,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								313,839	313,839
Local Match								40,661	40,661
LSSRP Bond									
Local AC									
Total								354,500	354,500

Project #: 5405(077)

2018/19-2023/24 Highway Bridge Program

#19-16 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4074 BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				1,700,000					1,700,000
R/W									
CON								9,510,000	9,510,000
Total				1,700,000				9,510,000	11,210,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				132,795		1,372,215		8,419,203	9,924,213
Local Match				194,990				1,090,797	1,285,787
LSSRP Bond									
Local AC				1,372,215		-1,372,215			
Total				1,700,000				9,510,000	11,210,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				132,795		1,372,215			1,505,010
Local Match				194,990					194,990
LSSRP Bond									
Local AC				1,372,215		-1,372,215			
Total				1,700,000					1,700,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								8,419,203	8,419,203
Local Match								1,090,797	1,090,797
LSSRP Bond									
Local AC									
Total								9,510,000	9,510,000

Project #: 5405(076)

2018/19-2023/24 Highway Bridge Program

#19-16 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4073 BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	15,000				59,800				74,800
R/W									
CON								254,000	254,000
Total	15,000				59,800			254,000	328,800

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	13,280				52,941			224,866	291,087
Local Match	1,721				6,859			29,134	37,713
LSSRP Bond									
Local AC									
Total	15,000				59,800			254,000	328,800

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	13,280				52,941				66,220
Local Match	1,721				6,859				8,580
LSSRP Bond									
Local AC									
Total	15,000				59,800				74,800

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								224,866	224,866
Local Match								29,134	29,134
LSSRP Bond									
Local AC									
Total								254,000	254,000

Project #: 5405(075)

2018/19-2023/24 Highway Bridge Program

#19-16 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 4454 BRIDGE NO. 52C0053, BRIDGE ROAD OVER SANTA PAULA CREEK, EAST OF SR 150. Rehabilitate historic bridge. No added lane capacity. 9/27/2016: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W									
CON							1,125,000		1,125,000
Total	600,000						1,125,000		1,725,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000						1,125,000		1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000						1,125,000		1,725,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,125,000		1,125,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,125,000		1,125,000

Project #: 5952(186)

2018/19-2023/24 Highway Bridge Program

#19-16 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 4611 BRIDGE NO. PM00186, Bridge Preventive Maintenance Program (BPMP) various bridges in Ventura County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					96,900				96,900
R/W									
CON								290,700	290,700
Total					96,900			290,700	387,600

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					85,786			257,357	343,142
Local Match					11,114			33,343	44,458
LSSRP Bond									
Local AC									
Total					96,900			290,700	387,600

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					85,786				85,786
Local Match					11,114				11,114
LSSRP Bond									
Local AC									
Total					96,900				96,900

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								257,357	257,357
Local Match								33,343	33,343
LSSRP Bond									
Local AC									
Total								290,700	290,700

Project #:

2018/19-2023/24 Highway Bridge Program

#19-16 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

MPO Summary: Ventura County Transportation Commission

Number of Projects: 8

Totals:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,324,817	58,430		132,795	227,257	1,372,215	1,125,000	13,294,771	18,535,284
Local Match	223,468	7,570	0	194,990	29,443			1,722,479	2,177,951
LSSRP Bond									
Local AC				1,372,215		-1,372,215			
Total for all Phases	2,548,285	66,000		1,700,000	256,700		1,125,000	15,017,250	20,713,235

#19-30 VEN VENLS01 SHOPP Collision Reduction

FTIP ID
VENLS01

FTIP ID: VENLS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv - SHOPP Collision Reduct Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Control Dev & Oper Assist Oth Than Signalization Proj, Intrscion Signalization Proj @ Indivi Intersections, Pavemnt Marking Demo, Truck Climb Lanes Outside Urb Areas, Lightng Improv, Emergency Truck Pullovers

DISTRICT 7 (Ventura County) - 2019 FTIP - MPO: SCAG
CYCLE: 18/19 - 23/24
FTIP AMENDMENT#: 19-30 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
SHOPPAC	31650	Route 118: In Simi Valley, from 0.3 mile east of First Street to 0.1 mile east of Yosemite Street. Construct Maintenance Vehicle Pullouts (MVPs) and access roads, pave gore areas, install smart irrigation controllers and access gates. Plant vines at bridge wingwalls.	19-14	\$ 4,680					
	32560	Route 101: In and near Thousand Oaks, from Hampshire Road to 0.3 mile north of Camarillo Springs Road; also on Route 23 from Route 101 to East Hillcrest Drive (PM R3.3/R3.7). Construct access trails and Maintenance Vehicle Pullouts (MVPs), relocate irrigation facilities, install access gates, railings and breakaway post sleeves, pave gore, narrow and slope areas.	19-24	\$ 514	\$ 1,523	\$ 7,513			
	33110	Route 101: In and near various cities, at various locations, from 0.2 mile north of Westlake Boulevard to 0.3 mile north of Hobson Road. Upgrade guardrails, end treatments, and bridge connections, and add vegetation control under guardrails. Remove and replace dikes.	19-24	\$ 2,212	\$ 20	\$ 12,665			
	33230	Route 033: Near Ojai, north of North Fork Matilija Creek Bridge No. 52-450. Widen the roadway by four feet, upgrade rock block barrier, and place High Friction Surface Treatment (HFST).	19-30	\$ 660		\$ 1,500	\$ 5,845		
	33900	Route 101: In and near various cities, at various locations, from 0.2 mile south of Lakeview Canyon Road to Hobson Road Undercrossing. Install concrete barrier, upgrade guardrails, end treatments, and bridge connections, and add vegetation control under guardrails. Remove and replace dikes.	19-30	\$ 950	\$ 2,981	\$ 13,884	\$ 15		
FY TOTAL				\$ 9,016	\$ 4,524	\$ 35,562	\$ 5,860	\$ -	\$ -
SHOPPAC TOTAL									\$ 54,962

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2018/19
SHOPPAC-P	29540	Route 101: In The City Of Ventura, At The Route 33 Interchange. Enhance Highway Worker Safety By Miscellaneous Paving, Replacing Crash Cushions, And Other Measures.	19-01	\$ 3,906
	31650	Route 118: In Simi Valley, from 0.3 mile east of First Street to 0.1 mile east of Yosemite Street. Construct Maintenance Vehicle Pullouts (MVPs) and access roads, pave gore areas, install smart irrigation controllers and access gates. Plant vines at bridge wingwalls.	19-14	\$ 2,170
SHOPPAC-P TOTAL				\$ 6,076

FY TOTAL				\$ 15,092	\$ 4,524	\$ 35,562	\$ 5,860	\$ -	\$ -
GRAND TOTAL									\$ 61,038

#19-30 VEN VENLS02 SHOPP Pavement Rehab.

DISTRICT 7 (Ventura County) - 2019 FTIP - MPO: SCAG
 CYCLE: 18/19 - 23/24
 FTIP AMENDMENT#: 19-30 [PROJECT LISTING]

FTIP ID
VENLS02

FTIP ID: VENLS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
 Roadway Preservation Program Scope: Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories -
 Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or
 Reconstructing Bridges (No Additional Travel Lanes)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
SHOPPAC	30240	Route 101: Near Mussel Shoals, from 0.5 mile south of Padre Juan Canyon Road to 0.3 mile north of Punta Gorda Pedestrian Undercrossing. Rehabilitate roadway.	19-30	\$ 3,500	\$ 48,296				
	30250	Route 023: In and near cities of Thousand Oaks and Moorpark, from Route 101 to Route 118 (PM R11.451). Rehabilitate pavement.	19-14	\$ 106,141					
	32370	Route 150: In and near Ojai and Mira Monte, from Burham Road to Gorham Road. Cold plane and overlay pavement, upgrade guardrail and signs.	19-24	\$ 600	\$ 2,042		\$ 7,509		
	32390	Route 001: In the city of Ventura, from North 101 Junction - Solimar Undercrossing to Mobil Pier Road. Cold plane and overlay pavement, upgrade guardrail/end treatment, install traffic signs and crosswalks.	19-30		\$ 625	\$ 2,031	\$ 13,564		
	34450	Route 150: In and near Santa Paula, from north of Bridge Road to Route 126 (PM 34.398). Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate Transportation Management System (TMS) elements, and upgrade guardrail.	19-24			\$ 687	\$ 5,317		\$ 10,313
	34680	Route 232: In and near Oxnard, from Route 101 to Route 118. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	19-24			\$ 768	\$ 3,312		\$ 13,534
	35170	Route 118: In Moorpark, from Montair Drive to Spring Road. Rehabilitate pavement, upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	19-24			\$ 1,260	\$ 4,984		\$ 20,776
	35590	Route 034: In and near Camarillo, from Rice Avenue to Route 118 (PM 17.663). Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$37,992,000	19-24			\$ 1,598	\$ 3,464	\$ 2,125	\$ 484
	FY TOTAL				\$ 110,241	\$ 50,963	\$ 6,344	\$ 38,150	\$ 2,125
SHOPPAC TOTAL				\$ 252,930					

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2018/19
SHOPPAC-P	30240	Route 101: Near Mussel Shoals, from 0.5 mile south of Padre Juan Canyon Road to 0.3 mile north of Punta Gorda Pedestrian Undercrossing. Rehabilitate roadway.	19-30	\$ 300
	30250	Route 023: In and near cities of Thousand Oaks and Moorpark, from Route 101 to Route 118 (PM R11.451). Rehabilitate pavement.	19-14	\$ 8,900
	30330	Route 001: Near Oxnard, From Los Angeles County Line To South Of Sycamore Canyon Road. Rehabilitate Pavement.	19-02	\$ 8,209
	30340	Route 033: In And Near The City Of Ventura, From Route 101 To South Of Park View Drive. Rehabilitate Pavement.	19-02	\$ 17,535
	30350	Route 023: In Thousand Oaks, From Carlisle Road To Route 101. Rehabilitate Pavement.	19-02	\$ 7,691
SHOPPAC-P TOTAL				\$ 42,635

FY TOTAL				\$ 152,876	\$ 50,963	\$ 6,344	\$ 38,150	\$ 2,125	\$ 45,107
GRAND TOTAL				\$ 295,565					

#19-30 VEN VENLS03 SHOPP Bridge Preserv.

DISTRICT 7 (Ventura County) - 2019 FTIP - MPO: SCAG
 CYCLE: 18/19 - 23/24
 FTIP AMENDMENT#: 19-30 [PROJECT LISTING]

FTIP ID FTIP ID: VENLS03 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Bridge Preservation Projects
VENLS03 (Projects Are Consistent With 40 CFR Part 93.126,127,128, Exempt Tables 2 & 3)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
SHOPPAC	29130	Route 033: Near Oak View, at San Antonio Creek Bridge No. 52-0065. Scour mitigation and bridge rail upgrade.	19-30	\$ 8,213					
	29650	Route 001: Near Sea Cliff, at Willow Creek Bridge No. 52-003; also in Ojai, on Route 33 at North Fork Matilija Bridges No. 52-0044 (PM 15.8) and No. 52-0173 (PM16.1). Upgrade bridge railings to meet current standards.	19-30			\$ 13,037			
	31960	Route 001: Near the city of Ventura, at Ventura Overhead No. 52-0040. Replace corroded steel spans of bridge and upgrade bridge railing to current standards.	19-24	\$ 3,135			\$ 6,198		
	32300	Route 033: Near Ojai, at North Fork Matilija Creek No. 52-0173. Paint steel portion of bridge and replace missing rivets of bottom flanges for preventative maintenance to preserve and extend the life of bridge.	19-24	\$ 900		\$ 1,310			
	36010	Route 001: Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road. Replace bridge and construct secant wall to stabilize erosion. (Long Lead Project) - Total Project Cost: \$56,344,000	19-24			\$ 1,958			
FY TOTAL				\$ 12,248	\$ -	\$ 16,305	\$ 6,198	\$ -	\$ -
SHOPPAC TOTAL									\$ 34,751

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2018/19
SHOPPAC-P	29130	Route 033: Near Oak View, at San Antonio Creek Bridge No. 52-0065. Scour mitigation and bridge rail upgrade.	19-30	\$ 3,612
	29650	Route 001: Near Sea Cliff, at Willow Creek Bridge No. 52-003; also in Ojai, on Route 33 at North Fork Matilija Bridges No. 52-0044 (PM 15.8) and No. 52-0173 (PM16.1). Upgrade bridge railings to meet current standards.	19-30	\$ 949
	31960	Route 001: Near the city of Ventura, at Ventura Overhead No. 52-0040. Replace corroded steel spans of bridge and upgrade bridge railing to current standards.	19-24	\$ 1,200
	32300	Route 033: Near Ojai, at North Fork Matilija Creek No. 52-0173. Paint steel portion of bridge and replace missing rivets of bottom flanges for preventative maintenance to preserve and extend the life of bridge.	19-24	\$ 320
SHOPPAC-P TOTAL				\$ 6,081

FY TOTAL	\$ 18,329	\$ -	\$ 16,305	\$ 6,198	\$ -	\$ -
GRAND TOTAL						\$ 40,832

#19-24 VEN VENLS05 SHOPP Mobility

FTIP ID
VENLS05

FTIP ID: VENLS05 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv-SHOPP Mobility Prog Proj Consistent W/ 40 CFR Pt 93.126 Exempt Tables 2 And Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Contrl Devs & Operating Assist Other Than Signalization Proj, Intersection Signalization Proj @ Indiv Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urb Area, Lighting Improv, Emer Truck Pullovers

DISTRICT 7 (Ventura County) - 2019 FTIP - MPO: SCAG
CYCLE: 18/19 - 23/24
FTIP AMENDMENT#: 19-24 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
SHOPPAC	33100	Route 101: In Thousand Oaks and Camarillo, from Wendy Drive to Pleasant Valley Road, at the northbound and southbound Commercial Vehicle Enforcement Facilities. Replace concrete slabs and repair and replace asphalt concrete.	19-24	\$ 1,570		\$ 2,864			
	34160	Route 118: In and near Moorpark, at the eastbound and westbound Commercial Vehicle Enforcement Facilities. Construct new modular office facility and install overhead truck scale on/off message signs.	19-24	\$ 300	\$ 968		\$ 4,074		
	34620	Route 023: In Ventura and Los Angeles Counties, on various routes at various locations. Upgrade and install new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC). (G13 Contingency) - Total Project Cost: \$32,367,000	19-24			\$ 1,112	\$ 3,564	\$ 22	
FY TOTAL				\$ 1,870	\$ 968	\$ 3,976	\$ 7,638	\$ 22	\$ -
GRAND TOTAL				\$ 14,474					

#19-30 VEN VENLS08 SHOPP Mandates

DISTRICT 7 (Ventura County) - 2019 FTIP - MPO: SCAG
 CYCLE: 18/19 - 23/24
 FTIP AMENDMENT#: 19-30 [PROJECT LISTING]

FTIP ID
 VENLS08

FTIP ID: VENLS08 , 999 - 0.0 / 0.0 - Route 999: Group Proj Listing Mandates (Scope: Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 &3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid System Rds, Shoulder Impr, Traffic Control Devices & Oper Assistance Oth Than Signalization Proj, Intersection Signalization Proj At Individ Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urbanized Area, Lighting Improv, Emer Truck Pullovers)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
SHOPPAC	30670	Route 150: In and near Ojai, from 0.1 mile east of Loma Drive to Golden West Avenue. Construct and upgrade curb ramps and sidewalks to comply with Americans with Disabilities Act (ADA) standards.	19-24	\$ 1,254			\$ 6,105		
	31130	Route 101: In the city of Ventura, from 0.9 mile south of Seaward Avenue to 0.1 mile north of Route 33. Stabilize soil and erosion control.	19-14	\$ 3,192					
	31150	Route 126: In Santa Paula, from Peck Road to Santa Paula Creek. Stabilize soil and install irrigation system.	19-14	\$ 4,118					
	32270	Route 001: In Ventura County, at various locations; also on Route 101 (PM 22.0/43.6), Route 34 (PM 4.3/17.7) and Route 150 (PM 2.5/34.4). Construct and install stormwater treatment Best Management Practices (BMPs) Including biofiltration swales, gross solid removal devices and Austin Vault Sand Filters.	19-24	\$ 2,500		\$ 2,690	\$ 14,216		
	33600	Route 118: Near the city of Ventura, from County Drive to Santa Clara River. Construct stormwater treatment Best Management Practices (BMPs) infiltration basin.	19-30	\$ 950	\$ 2,314		\$ 7,701		
	33920	Route 118: In and near Ventura and Moorpark, from North Route 126 Junction (PM 0.516) to 0.3 mile west of Princeton Avenue. Reconstruct curb ramps, install Accessible Pedestrian Signals (APS) and upgrade thermoplastic pavement marking crosswalks.	19-30	\$ 1,000		\$ 615	\$ 1,655		
	34840	Route 023: In and near Thousand Oaks, Moorpark, and Fillmore, from the Los Angeles County line to Route 126. Construct stormwater Best Management Practices (BMPs).	19-24			\$ 2,264	\$ 4,334		\$ 7,350
	35520	Route 033: In and near Ojai, from Casitas Vista Road to 1.2 mile north of Rose Valley Road. Construct stormwater Best Management Practices (BMPs).	19-24			\$ 1,672	\$ 2,083		\$ 5,603
	35650	Route 126: In and near Santa Paula and Fillmore, from South Hallock Drive to the Los Angeles County line. Construct stormwater Best Management Practices (BMPs)	19-24			\$ 2,406	\$ 3,847		\$ 7,939
	35680	Route 033: Near Wheeler Springs, from 1.2 miles north of Rose Valley Road to north of Pine Mountain Ridge Road; also in and near Oxnard, from Oxnard Boulevard to Route 118 (PM 0.346/R4.110). Construct stormwater Best Management Practices (BMPs).	19-24			\$ 1,705	\$ 2,315		\$ 5,495
FY TOTAL				\$ 13,014	\$ 2,314	\$ 11,352	\$ 42,256	\$ -	\$ 26,387
SHOPPAC TOTAL				\$ 95,323					

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2018/19
SHOPPAC-P	30670	Route 150: In and near Ojai, from 0.1 mile east of Loma Drive to Golden West Avenue. Construct and upgrade curb ramps and sidewalks to comply with Americans with Disabilities Act (ADA) standards.	19-24	\$ 1,300
	31130	Route 101: In the city of Ventura, from 0.9 mile south of Seaward Avenue to 0.1 mile north of Route 33. Stabilize soil and erosion control.	19-14	\$ 1,721
	31150	Route 126: In Santa Paula, from Peck Road to Santa Paula Creek. Stabilize soil and install irrigation system.	19-14	\$ 1,762
	31220	Route 126: In Ventura County On Ven 126 From 0.5 Mile West Of Victoria Ave. To 0.7 Miles West Of Briggs Road Overcrossing. Install Storm Water Mitigation Devices.	19-01	\$ 9,368
	31330	Routes 023, 101, 118, 126 And Var: In Various Cities, At Various Locations On Various Routes, Install Storm Water Mitigation Devices.	19-01	\$ 6,264
SHOPPAC-P TOTAL				\$ 20,415

FY TOTAL				\$ 33,429	\$ 2,314	\$ 11,352	\$ 42,256	\$ -	\$ 26,387
GRAND TOTAL				\$ 115,738					

#19-30 VEN VENLS10 SHOPP Emergency

FTIP ID
VENLS10

FTIP ID: VENLS10 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - SHOPP Emergency Response Program
Scope: Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Fed Emer Relief Funds Or To Damages That Qualify For Fed Emer Relief Funds But Extend Beyond The Fed-Declared Disaster Period

DISTRICT 7 (Ventura County) - 2019 FTIP - MPO: SCAG
CYCLE: 18/19 - 23/24
FTIP AMENDMENT#: 19-30 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
SHOPPAC	31820	Route 001: In Ventura County, south of Point Mugu State Park (PM 4.0) and Sycamore Canyon Road (PM 4.2). Construct secant walls at two locations as a permanent slope restoration solution to stabilize the slope and prevent continued erosion. Two previous Director Orders: EA 4X370 and EA 4X760 were executed to remove slide material and repair embankment, roadway and drainage systems. This is a Design-Build project.	19-24	\$ 2,365		\$ 60,206			
	36970	Route 118: Near Somis, from Sand Canyon Road to east of Balcom Canyon Road. Slope repair due to storm damage.	19-30		\$ 2,033	\$ 3,850		\$ 33,661	
	1XQ50	Various Routes: In Ventura County, on various routes at various locations. Remove and install backplates with retro-reflective borders and install pavement markings.	19-24		\$ 3,300				
	1XQ70	Route 001: Near Malibu, at 0.4 mile north of Yerba Buena Road. Repair eroded slope and place Rock Slope Protection (RSP).	19-24		\$ 2,650				
	1XL50	Route 101: In and near Thousand Oaks, from 1.0 mile north of Wendy Drive to 0.2 mile south of Camarillo Springs Road. Repair and regrade slopes, and remove slide debris and temporary barrier.	19-13	\$ 5,450					
	1XL70	Route 126: Near Piru, at 1.3 miles east of Center Street. Repair eroded slope, drainage system, and undermined roadway.	19-13	\$ 1,160					
	1XM10	Route 150: Near Santa Paula, from 0.1 mile west of Old Walnut Road to 0.3 mile west of Bridge Road. Repair drainage system, reconstruct shoulder, and remove rock debris.	19-13	\$ 800					
	1XM40	Route 033: Near Ojala, at 3.5 miles south of Rose Valley Road. Repair slipout, construct retaining wall, and reconstruct guardrail.	19-13	\$ 6,300					
	1XN50	Route 150: In Ojai, at South Fulton Street. Replace failed culvert.	19-17		\$ 1,500				
	1XN80	Route 001: Near Malibu, from 1.0 mile north of Deer Creek Road to 0.4 mile south of Big Sycamore Creek Bridge. Repair eroded slope and reconstruct Rock Slope Protection (RSP) and guardrail.	19-17		\$ 2,850				
FY TOTAL				\$ 16,075	\$ 12,333	\$ 64,056	\$ -	\$ 33,661	\$ -
SHOPPAC TOTAL								\$ 126,125	

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2018/19
SHOPPAC-P	31820	Route 001: In Ventura County, south of Point Mugu State Park (PM 4.0) and Sycamore Canyon Road (PM 4.2). Construct secant walls at two locations as a permanent slope restoration solution to stabilize the slope and prevent continued erosion. Two previous Director Orders: EA 4X370 and EA 4X760 were executed to remove slide material and repair embankment, roadway and drainage systems. This is a Design-Build project.	19-24	\$ 1,200
SHOPPAC-P TOTAL				\$ 1,200

FY TOTAL				\$ 17,275	\$ 12,333	\$ 64,056	\$ -	\$ 33,661	\$ -
GRAND TOTAL								\$ 127,325	

19-26 VEN VENLS13 Railroad-Highway Safety

FTIP ID
VENLS13

FTIP ID: VENLS13 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements, Shoulder Improvements, Pavement Resurfacing And/Or Rehab-Minor Program. Projects Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories – Railroad/Highway Crossing, Safer Nonfederalaid System Roads, Shoulder Improvements, Traffic Control Devices & Operating Assist Other Than Signalization, Intersection Signalization At Individual Intersections

DISTRICT 7 (Ventura County) - 2019 FTIP - MPO: SCAG
CYCLE: 18/19 - 23/24
FTIP AMENDMENT#: 19-24 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	4P930	Route 033: In Ventura County, intersection of Route 33 and Old Grade Road. Upgrade Americans with Disabilities Act (ADA) curb ramps and construct sidewalk.	19-24			\$ 515			
	4P990	Route 101: In Ventura County, repair eroded slope along southbound right shoulder, thousand feet south of Carmen Drive, at the southbound onramp. Repair eroded slope and drainage.	19-24			\$ 524			
FY TOTAL				\$ -	\$ -	\$ 1,039	\$ -	\$ -	\$ -
GRAND TOTAL									\$ 1,039

Caltrans Managed Non-SHOPP Program (TIP Amendments)														
Caltrans District	MPO	CPUC Grade Crossing #	DOT Crossing #	Implementing Agency	City	County	Project Name	Project Description	Railroad	Total Project Cost Estimate	FFY2020 PE Phase	FFY2021 PE Phase	FFY2021 Con Phase	FFY2022 Con Phase
7	SCAG	001E-410.45	745870K	California Department of Transportation, Division of Local Assistance /Venture County	UNINCORPORATED	VENTURA	LOS POSAS ROAD	Highway - Railroad grade crossing improvements including new warning devices, improved signal preemption and roadway improvementsat on Los Posas Road and State Route 34	UP	\$4,583,250		\$1,374,975		\$3,208,275
									Subtotal	\$4,583,250	\$0	\$1,374,975	\$0	\$3,208,275

Total Programmed = \$5,622

FTA 5310 GROUPED PROJECT LISTING (2/6/2020)

07-VEN051005		07-VEN051005										
(\$'s in Thousands)		(\$ in thousands)										
Agency	Project Description	Program Year	Sec 5310 Oxnard	Sec 5310 T.O.	Sec 5307 Oxnard	Sec 5307 Camarillo	Sec 5307 Simi Valley	LTF	PVT	Toll Credits	Total Project Cost	Comments
VCTC	Program Administration	2018/19	28	17							\$45	
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2018/19	105	70				87		44	\$262	
Gold Coast Transit	Gold Coast Transit Travel Training Young Adult Mobility Ed	2018/19	72					18			\$90	
Gold Coast Transit	Gold Coast Direct Service to Camarillo	2018/19	162					42		60	\$204	
Moorpark	Moorpark Free Senior/Disabled Fares	2018/19		10				3		4	\$13	
Thousand Oaks	ECTA Saturday Senior ADA Service	2018/19		20				5		7	\$25	
Thousand Oaks	Thousand Oaks Free Rides ADA/DAR	2018/19		20				5		7	\$25	
Thousand Oaks	ECTA Intercity Service Vehicle Lease	2018/19		20				5			\$25	
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2018/19	138	87					46	45	\$271	
VCTC	Program Administration	2019/20	29	18							\$47	
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2019/20	56	43		31	46	35		69	\$211	
HELP of Ojai	Purchase One Replacement Vehicle	2019/20	38						8	2	\$46	
PathPoint	Purchase One Expansion Vehicle	2019/20		48					12		\$60	
Thousand Oaks	Senior DAR Intercity Service	2019/20		20				4		8	\$24	
Thousand Oaks	Thousand Oaks Intercity Service Vehicle Lease	2019/20		25				5		1	\$30	
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2019/20	152	73						43	\$225	
Gold Coast Transit	Wheelchair Ramp/Kneeling System Replacement	2019/20			54			13			\$67	
											\$0	
VCTC	Program Administration	2020/21	28	17							\$45	
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2020/21	99	45				74		35	\$218	
Thousand Oaks	Senior DAR Intercity between Thousand Oaks/Moorpark	2020/21		40				10			\$50	
Thousand Oaks	Thousand Oaks Group Travel Training	2020/21		10				3			\$13	
											\$0	
VCTC	Program Administration	2021/22	28	17							\$45	
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2021/22	99	45				74		35	\$218	
Thousand Oaks	Senior DAR Intercity between Thousand Oaks/Moorpark	2021/22		40				10			\$50	
Thousand Oaks	Thousand Oaks Group Travel Training	2021/22		10				3			\$13	
											\$0	
GRAND TOTAL			\$1,034	\$695	\$54	\$31	\$46	\$396	\$66	\$360	\$2,322	

3/17/2020

**JARC GROUPED PROJECT LISTING
2019 FTIP AMENDMENT 19-18 VEN070202
(\$s in Thousands)**

Agency	County	District-EA (if applicable)	Project Title	Project Description	Program Year	Sec 5307 Ox	Sec 5307 TO	Sec 5307 SV	Sec 5307 Cam	LTF	PVT	Total Project Cost	Comments
Ventura County	Ventura		Human Services Work Transport	Operations of Specialized Transportation Service	18/19	\$90	\$0	\$0	\$0	\$18	\$0	\$108	TDC=\$36
CalVans	Ventura		JARC PROJECTS	Operating Assistance for JARC projects throughout County	18/19	\$25	\$0	\$0	\$0	\$25	\$0	\$50	
Ventura County	Ventura		Human Services Work Transport	Operations of Specialized Transportation Service	19/20	\$37	\$23	\$0	\$0	\$12	\$0	\$72	TDC=\$24
City of Thousand Oaks	Ventura		Route to Success	Low-income Bus Passes	19/20		\$50			\$10		\$60	TDC=\$20
CalVans	Ventura		CalVans Vanpool	Operating Assistance for Vanpools throughout County	19/20	\$25	\$0	\$0	\$0	\$25	\$0	\$50	
Ventura County	Ventura		Human Services Work Transport	Operations of Specialized Transportation Service	20/21	\$24	\$6	\$0	\$0	\$6	\$0	\$36	TDC=\$12
City of Thousand Oaks	Ventura		Route to Success	Low-income Bus Passes	20/21		\$50			\$10		\$60	TDC=\$20
CalVans	Ventura		CalVans Vanpool	Operating Assistance for Vanpools throughout County	20/21	\$10	\$3	\$0	\$0	\$0	\$0	\$13	
Ventura County	Ventura		Human Services Work Transport	Operations of Specialized Transportation Service	21/22	\$24	\$6	\$0	\$0	\$6	\$0	\$36	TDC=\$12
CalVans	Ventura		CalVans Vanpool	Operating Assistance for Vanpools throughout County	21/22	\$10	\$3	\$0	\$0	\$0	\$0	\$13	
TOTAL						\$245	\$141	\$0	\$0	\$112	\$0	\$498	