

Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

|  |                 |              |                |              |                                 | (111 \$000 8)      |                |                |         |                 |           |           |
|--|-----------------|--------------|----------------|--------------|---------------------------------|--------------------|----------------|----------------|---------|-----------------|-----------|-----------|
| ProjectID County   | Air Basin       | Model        | RTP I          | ID           | Program                         |                    |                |                | System  | Conformity Ca   | tegory    | Amendment |
| LA0G012 Los Angeles  | MDAB            |              | 1OM0702        |              | BUO00                           |                    |                |                | Т       | EXEMPT - 93.126 |           | 0         |
| Description:   |                 |              |                |              |                                 | PTC                | 31,110         |                | Agency  | ANTELOPE VALLE  | Y TRANSIT | AUTHORITY |
| Federal Operating Assistance                                 | e. Utilizing \$ | 1,000 of TD  | C in FY 17/18  | and \$1,30   | 0 for FY18/1                    | 9 & FY19/20 to n   | natch FTA 5307 | funds for CON. |         |                 |           |           |
| Fund   | ENG             | R/W          | CON            | Total        | Prior                           | 2018/2019          | 2019/2020      | 2020/2021      | 2021/20 | 022 2022/2023   | 2023/2024 | Total     |
| 5307LA LOS ANGELES/LONG                                      |                 |              | 5,811          | 5,811        | 5,011                           | 400                | 400            |                |         |                 |           | 5,811     |
| BEACH/SANTA ANA<br>URBANIZED AREA                            |                 |              |                | -,-          | .,.                             |                    |                |                |         |                 |           | -,-       |
| 5307LP<br>LANCASTER/PALMDALE                                 |                 |              | 19,218         | 19,218       | 15,618                          | 1,800              | 1,800          |                |         |                 |           | 19,218    |
| URBANIZED AREA LOCAL TRANS FUNDS                             | -               |              | 4 400          | 4 400        | 4 400                           |                    |                |                |         |                 |           | 4 400     |
| PROP "A" LOCAL RETURN  |                 |              | 1,480          | 1,480        | 1,480                           |                    |                |                |         |                 |           | 1,480     |
|  |                 |              | 4,601          | 4,601        | 4,601                           | 0.000              | 0.000          |                |         |                 |           | 4,601     |
| LA0G012 Total  |                 |              | 31,110         | 31,110       | 26,710                          | 2,200              | 2,200          |                |         |                 |           | 31,110    |
| ProjectID County   | Air Basin       | Model        | RTP            |              | Program                         |                    |                |                | System  | Conformity Ca   | tegory    | Amendment |
| LA0G062 Los Angeles  | MDAB            |              | 1TL104         |              | BUR17                           |                    |                |                | Т       | EXEMPT - 93.126 |           | 0         |
| Description:   |                 |              |                |              |                                 | PTC                | 48,102         |                | Agency  | ANTELOPE VALLE  | Y TRANSIT | AUTHORITY |
| Vehicle Replacements Batter                                  |                 |              |                |              |                                 |                    |                |                |         |                 |           |           |
| Fund   | ENG             | R/W          |                | Total        | Prior                           | 2018/2019          | 2019/2020      | 2020/2021      | 2021/20 | 2022/2023       | 2023/2024 | Total     |
| 5307LA LOS ANGELES/LONG<br>BEACH/SANTA ANA<br>URBANIZED AREA |                 |              | 3,047          | 3,047        | 1,607                           | 1,440              |                |                |         |                 |           | 3,047     |
| 5307LP<br>LANCASTER/PALMDALE<br>URBANIZED AREA               |                 |              | 24,124         | 24,124       | 12,124                          | 12,000             |                |                |         |                 |           | 24,124    |
| 5337-SGR 5337 STATE OF<br>GOOD REPAIR                        |                 |              | 1,200          | 1,200        |                                 | 1,200              |                |                |         |                 |           | 1,200     |
| 5339C LOW OR NO EMISSION<br>VEHICLE PROGRAM – 5339(C)        |                 |              | 705            | 705          |                                 | 705                |                |                |         |                 |           | 705       |
| 5339LP LANCASTER-<br>PALMDALE URBANIZED AREA -<br>BFG        |                 |              | 3,244          | 3,244        | 3,244                           |                    |                |                |         |                 |           | 3,244     |
| GENERAL FUNDS  |                 |              | 13,055         | 13,055       | 10,155                          | 2,900              |                |                |         |                 |           | 13,055    |
| LOCAL TRANS FUNDS  |                 |              | 2,727          | 2,727        | 2,727                           |                    |                |                |         |                 |           | 2,727     |
| LA0G062 Total  |                 |              | 48,102         | 48,102       | 29,857                          | 18,245             |                |                |         |                 |           | 48,102    |
| ProjectID County   | Air Basin       | Model        | RTP I          |              | Program                         |                    |                |                | System  | Conformity Ca   | tegory    | Amendment |
| LA0G1306 Los Angeles   | MDAB            |              | 1TR1010        |              | BUR17                           |                    |                |                | Т       | EXEMPT - 93.126 |           | 0         |
| Description:   |                 |              |                |              |                                 | PTC                | 23,253         |                | Agency  | ANTELOPE VALLE  | Y TRANSIT | AUTHORITY |
| Bus Replacement - Thirteen (                                 | 13) 60ft. art   | iculated ele | ctric buses an | d sixteen (* | <ol><li>16) 45ft. con</li></ol> | nmuter electric bu | ises.          |                |         |                 |           |           |
| Fund   | ENG             | R/W          | CON            | Total        | Prior                           | 2018/2019          | 2019/2020      | 2020/2021      | 2021/20 | )22 2022/2023   | 2023/2024 | Total     |
| 5307LP<br>LANCASTER/PALMDALE<br>URBANIZED AREA               |                 |              | 4,969          | 4,969        |                                 | 4,969              |                |                |         |                 |           | 4,969     |
| LOCAL TRANS FUNDS  |                 |              | 3,496          | 3,496        |                                 | 3,496              |                |                |         |                 |           | 3,496     |
| CAP AND TRADE PROGRAM  |                 |              | 13,170         | 13,170       |                                 | 13,170             |                |                |         |                 |           | 13,170    |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.  |                 |              | 1,618          | 1,618        |                                 | 1,618              |                |                |         |                 |           | 1,618     |
| LA0G1306 Total   |                 |              | 23,253         | 23,253       |                                 | 23,253             |                |                |         |                 |           | 23,253    |
|  |                 |              | ,              | ,            |                                 | _5,_50             |                |                |         |                 |           | _5,_66    |

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|                                   |                                |               |               |                  |           |              | ,                    |                  |                       |              |                   |                  |                   |       |
|-----------------------------------|--------------------------------|---------------|---------------|------------------|-----------|--------------|----------------------|------------------|-----------------------|--------------|-------------------|------------------|-------------------|-------|
| ProjectID                         | County                         | Air Basin     | Model         | RTP ID           |           | Program      |                      |                  |                       | System       | Conformity (      | Category         | Amendment         | t     |
| LA0G1312                          | Los Angeles                    | MDAB          |               | 7120002          |           | TRN06        |                      |                  |                       | Т            | EXEMPT - 93.12    | :6               | 0                 |       |
| Description:                      |                                |               |               |                  |           |              | PTC                  | 627              |                       | Agency       | ANTELOPE VAL      | LEY TRANSI       | T AUTHORITY       |       |
| Customer Se                       | ervice / Maintena              | nce & Admi    | nistrative Ed | guipment. This p | roiect wi | I use \$20 d | of TDC's in FY18/1   | 9 and \$20 in T  | DC's in FY19/20       | 5 ,          |                   |                  |                   |       |
| Fund                              |                                | ENG           | R/W           |                  | Total     | Prior        | 2018/2019            | 2019/2020        | 2020/2021             | 2021/202     | 22 2022/2023      | 2023/2024        |                   | Total |
| 5307LA LOS /                      | ANGELES/LONG                   |               |               | 327              | 327       | 327          |                      |                  |                       |              |                   |                  |                   | 327   |
| BEACH/SANT<br>URBANIZED           |                                |               |               |                  |           |              |                      |                  |                       |              |                   |                  |                   |       |
| 5307LP<br>LANCASTER/<br>URBANIZED |                                |               |               | 300              | 300       | 100          | 100                  | 100              |                       |              |                   |                  |                   | 300   |
| LA0G1312 T                        |                                |               |               | 627              | 627       | 427          | 100                  | 100              |                       |              |                   |                  |                   | 627   |
| ProjectID                         | County                         | Air Basin     | Model         | RTP ID           |           | Program      |                      |                  |                       | System       | Conformity (      | Category         | Amendment         | t     |
|                                   | Los Angeles                    | MDAB          |               | 1TL204           |           | PAO00        |                      |                  |                       | T            | EXEMPT - 93.12    |                  | 1                 |       |
| Description:                      |                                |               |               |                  |           |              | PTC                  | 150              |                       | Agency       | ANTELOPE VAL      | LEY TRANSI       | T AUTHORITY       |       |
|                                   | nagement - This p              | roject will u | se \$30 of TI | DC's in CON FY   | 19 to ma  | tch 5307.    |                      |                  |                       |              |                   |                  |                   |       |
| Fund                              | iagomoni mo p                  | ENG           | R/W           |                  | Total     | Prior        | 2018/2019            | 2019/2020        | 2020/2021             | 2021/202     | 22 2022/2023      | 2023/2024        |                   | Total |
| 5307LP                            |                                |               | .,,.,         | 150              | 150       |              | 150                  | 20:0/2020        |                       |              |                   | 2020/2021        |                   | 150   |
| LANCASTER/                        |                                |               |               |                  |           |              | .00                  |                  |                       |              |                   |                  |                   |       |
| URBANIZED /                       |                                |               |               |                  |           |              |                      |                  |                       |              |                   |                  |                   |       |
| LA0G1485 T                        | Total                          |               |               | 150              | 150       |              | 150                  |                  |                       |              |                   |                  |                   | 150   |
| ProjectID                         | County                         | Air Basin     | Model         | RTP ID           |           | Program      |                      |                  |                       | System       | Conformity (      | Category         | Amendment         | t     |
| LA0G1487                          | Los Angeles                    | Various       |               | 1TL204           |           | BUN07        |                      |                  |                       |              | EXEMPT - 93,12    |                  | 1                 |       |
| Description:                      | J                              |               |               |                  |           |              | PTC                  | 2.000            |                       | Agency       | ANTELOPE VAL      | LEY TRANSI       | T AUTHORITY       |       |
| Secondary E                       | Bus Chargers - U               | sina \$400 in | TDC's for F   | Y19 in construc  | tion pha  | se to match  | 5307 CON funds       | . Chargers fitte | d on the bus allows w | ireless indu | ctive charging pa | ds installed the | oughout the regio | ก     |
| Fund                              | .,                             | ENG           | R/W           |                  | Total     | Prior        | 2018/2019            | 2019/2020        | 2020/2021             |              |                   | 2023/2024        | ., ., .,          | Total |
| 5307LP                            |                                |               |               | 2,000            | 2,000     |              | 2,000                |                  |                       |              |                   |                  |                   | 2,000 |
| LANCASTER/                        |                                |               |               | ,                | •         |              | ,                    |                  |                       |              |                   |                  |                   | •     |
| URBANIZED /                       |                                |               |               |                  |           |              |                      |                  |                       |              |                   |                  |                   |       |
| LA0G1487 T                        | Total                          |               |               | 2,000            | 2,000     |              | 2,000                |                  |                       |              |                   |                  |                   | 2,000 |
| ProjectID                         | County                         | Air Basin     | Model         | RTP ID           |           | Program      |                      |                  |                       | System       | Conformity (      | Category         | Amendment         | t     |
|                                   | Los Angeles                    | Various       |               | 1TL204           |           | ADM83        |                      |                  |                       |              | EXEMPT - 93.12    |                  | 1                 |       |
| Description:                      |                                | various       |               | 111204           |           | ADIVIOS      | PTC                  | 165              |                       |              | ANTELOPE VAL      |                  |                   |       |
|                                   |                                | nnlementati   | on Heina Ta   | oll development  | (TDC) cr  | adits in FV  | 18/19 for \$33 in co |                  | 20                    | Agency       | ANTELOI E VAL     | LLI IIIAIIOI     | AOTHORITI         |       |
| Fund                              | or management ii               | ENG           | R/W           |                  | Total     | Prior        | 2018/2019            | 2019/2020        | 2020/2021             | 2021/202     | 22 2022/2023      | 2023/2024        |                   | Total |
| 5307LP                            |                                | LINO          | 17/ / /       | 165              | 165       | 1 1101       | 165                  | 2013/2020        | 2020/2021             | 2021/202     | 2022/2025         | 2023/2024        |                   | 165   |
| LANCASTER/                        | /PALMDALE                      |               |               | 100              | 100       |              | 103                  |                  |                       |              |                   |                  |                   | 100   |
| URBANIZED /                       | AREA                           |               |               |                  |           |              |                      |                  |                       |              |                   |                  |                   |       |
| LA0G1494 T                        | Total                          |               |               | 165              | 165       |              | 165                  |                  |                       |              |                   |                  |                   | 165   |
| ProjectID                         | County                         | Air Basin     | Model         | RTP ID           |           | Program      |                      |                  |                       | System       | Conformity (      |                  | Amendment         | t     |
| LA0G588                           | Los Angeles                    | MDAB          |               | 1TL104           |           | BUR04        |                      |                  |                       | T            | EXEMPT - 93.12    | .6               | 0                 |       |
| Description:                      |                                |               |               |                  |           |              | PTC                  | 1,180            |                       | Agency       | ANTELOPE VAL      | LEY TRANSI       | Γ AUTHORITY       |       |
| Major Bus C                       | Components. Pro                | ject using TI | DC (Toll Cre  |                  | or 5307   | funds: \$5 f | or the CON phase     | in FY 18/19      |                       |              |                   |                  |                   |       |
| Fund                              |                                | ENG           | R/W           |                  | Total     | Prior        | 2018/2019            | 2019/2020        | 2020/2021             | 2021/202     | 22 2022/2023      | 2023/2024        |                   | Total |
| BEACH/SANT                        | ANGELES/LONG<br>ΓΑ ANA<br>AREA |               |               | 75               | 75        | 75           |                      |                  |                       |              |                   |                  |                   | 75    |

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|                                     |                   |                |                |                 |             |                | (In \$000`s)       |                     |                    |             |                 |                  |                   |        |
|-------------------------------------|-------------------|----------------|----------------|-----------------|-------------|----------------|--------------------|---------------------|--------------------|-------------|-----------------|------------------|-------------------|--------|
| 5307LP<br>LANCASTER/<br>URBANIZED A |                   |                |                | 1,045           | 1,045       | 1,020          | 25                 |                     |                    |             |                 |                  |                   | 1,045  |
| PROP "A" FUI                        | NDS               |                |                | 60              | 60          | 60             |                    |                     |                    |             |                 |                  |                   | 60     |
| LA0G588 To                          | otal              |                |                | 1,180           | 1,180       | 1,155          | 25                 |                     |                    |             |                 |                  |                   | 1,180  |
| ProjectID                           | County            | Air Basin      | Model          | RTP I           | D           | Program        |                    |                     |                    | System      | Conformity C    |                  | Amendmer          | nt     |
|                                     | Los Angeles       | MDAB           |                | 1TL104          |             | TRN07          |                    |                     |                    | Т           | EXEMPT - 93.126 |                  | 0                 |        |
| Description:                        |                   |                |                |                 |             |                | PTC                | 895                 |                    | Agency      | ANTELOPE VALI   | LEY TRANSIT      | AUTHORITY         |        |
|                                     | y/Shop Equipme    |                |                |                 |             |                | TDC in each of the |                     | s: FY18, FY19, and |             |                 |                  |                   |        |
| Fund                                |                   | ENG            | R/W            |                 | Total       | Prior          | 2018/2019          | 2019/2020           | 2020/2021          | 2021/20     | 22 2022/2023    | 2023/2024        |                   | Total  |
| 5307LP                              |                   |                |                | 895             | 895         | 695            | 100                | 100                 |                    |             |                 |                  |                   | 895    |
| LANCASTER/                          |                   |                |                |                 |             |                |                    |                     |                    |             |                 |                  |                   |        |
| URBANIZED A                         |                   |                |                | 895             | 895         | COF            | 100                | 100                 |                    |             |                 |                  |                   | 905    |
| LA0G589 To                          | otal              |                |                | 895             | 895         | 695            | 100                | 100                 |                    |             |                 |                  |                   | 895    |
| ProjectID                           | County            | Air Basin      | Model          | RTP I           | D           | Program        |                    |                     |                    | System      | Conformity C    |                  | Amendmer          | nt     |
|                                     | Los Angeles       | MDAB           |                | 1TL104          |             | TRR06          |                    |                     |                    | Т           | EXEMPT - 93.126 |                  | 0                 |        |
| Description:                        |                   |                |                |                 |             |                | PTC                | 582                 |                    | Agency      | ANTELOPE VALI   |                  |                   |        |
| Communicat and in FY19/             |                   | rade. Utilizir | ng TDC to m    | natch FTA 530   | 7 for Cons  | truction; \$10 | of TDC in FY 16    | 5/17 and \$10 of TI | DC in FY 17/18. Ad | ded TDC to  | match FTA 5307  | for construction | on in FY18/19 for | r \$10 |
| Fund                                |                   | ENG            | R/W            | CON             | Total       | Prior          | 2018/2019          | 2019/2020           | 2020/2021          | 2021/20     | 22 2022/2023    | 2023/2024        |                   | Total  |
| 5307LP<br>LANCASTER/<br>URBANIZED A |                   |                |                | 572             | 572         | 472            | 50                 | 50                  |                    |             |                 |                  |                   | 572    |
| PROP "A" LO                         |                   |                |                | 10              | 10          | 10             |                    |                     |                    |             |                 |                  |                   | 10     |
| LA0G590 To                          |                   |                |                | 582             | 582         | 482            | 50                 | 50                  |                    |             |                 |                  |                   | 582    |
| LA0G590 T0                          | nai               |                |                | 362             | 302         | 402            | 50                 | 30                  |                    |             |                 |                  |                   | 362    |
| ProjectID                           | County            | Air Basin      | Model          | RTP I           | D           | Program        |                    |                     |                    | System      | Conformity C    |                  | Amendmer          | nt     |
| LA0G591                             | Los Angeles       | MDAB           |                | 1TL204          |             | TRR06          |                    |                     |                    | Т           | EXEMPT - 93.126 |                  | 0                 |        |
| Description:                        |                   |                |                |                 |             |                | PTC                | 705                 |                    | Agency      | ANTELOPE VALI   | LEY TRANSIT      | AUTHORITY         |        |
| ADP Softwar                         | re Modifications. | Project usin   | g toll credits | s (TDC) for ma  | tch for 530 | 7 funds: \$20  | ) in FY19 and \$20 | 0 in FY20 for con:  |                    |             |                 |                  |                   |        |
| Fund                                |                   | ENG            | R/W            | CON             | Total       | Prior          | 2018/2019          | 2019/2020           | 2020/2021          | 2021/20     | 22 2022/2023    | 2023/2024        |                   | Total  |
| 5307LP<br>LANCASTER/<br>URBANIZED A |                   |                |                | 705             | 705         | 505            | 100                | 100                 |                    |             |                 |                  |                   | 705    |
| LA0G591 To                          |                   |                |                | 705             | 705         | 505            | 100                | 100                 |                    |             |                 |                  |                   | 705    |
| ProjectID                           | County            | Air Basin      | Model          | RTP I           | D           | Program        |                    |                     |                    | System      | Conformity C    | ategory          | Amendmer          | nt     |
| LA0G959                             | Los Angeles       | MDAB           |                | 7120002         |             | VEN02          |                    |                     |                    | Т           | EXEMPT - 93.126 | 3                | 0                 |        |
| Description:                        |                   |                |                |                 |             |                | PTC                | 1,735               |                    | Agency      | ANTELOPE VALI   | LEY TRANSIT      | AUTHORITY         |        |
| Replacemen                          | t Support/Driver  | s Relief Vehi  | cles. Utilizi  | na Toll Credits | (TDC): \$7  | '0 for FY18/   | 19. \$35 for FY19/ | 20. and \$15 for F  | Y20/21 to match F  | TA - 5307 f | or CON.         |                  |                   |        |
| Fund                                |                   | ENG            | R/W            |                 | Total       | Prior          | 2018/2019          | 2019/2020           | 2020/2021          |             |                 | 2023/2024        |                   | Total  |
| BEACH/SANT<br>URBANIZED A           |                   |                |                | 240             | 240         | 240            |                    |                     | 2 21 2             |             |                 |                  |                   | 240    |
| 5307LP<br>LANCASTER/<br>URBANIZED A |                   |                |                | 1,495           | 1,495       | 895            | 350                | 175                 | 75                 |             |                 |                  |                   | 1,495  |
| LA0G959 To                          |                   |                |                | 1,735           | 1,735       | 1,135          | 350                | 175                 | 75                 |             |                 |                  |                   | 1,735  |

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| ProjectID                            | County                | Air Basin    | Model        | RTP            | ID           | Program      |           |           |                         | System    | Conformity    | Category             | Amendment          |
|--------------------------------------|-----------------------|--------------|--------------|----------------|--------------|--------------|-----------|-----------|-------------------------|-----------|---------------|----------------------|--------------------|
| LA50200                              | Los Angeles           | MDAB         | Model        | LA50200        |              | BUO00        |           |           |                         |           | XEMPT - 93.12 |                      | 0                  |
| Description:                         |                       | WID/ (D      |              | L/100200       |              | D0000        | PTC       | 50.937    |                         |           |               | LLEY TRANSIT         |                    |
|                                      |                       | CE (LANCA    | STER/PALM    | /DΔΙΕΙΙΖΔ      | Added TD     | as follows   |           |           | 0 to match FTA 5307     |           | WITELOI E VI  |                      | (OTTIOI(ITT        |
| Fund                                 | V L IVIAII VI LIVAI V | ENG          | R/W          |                | Total        |              | 2018/2019 | 2019/2020 | 2020/2021               |           | 2 2022/2023   | 2023/2024            | Tota               |
|                                      | ANGELES/LONG          | LING         | 17/ / /      | 8,510          | 8.510        |              | 2010/2019 | 2013/2020 | 2020/2021               | 2021/2022 | 2022/2023     | 2023/2024            | 8.510              |
| BEACH/SAN URBANIZED                  | ITA ANA               |              |              | 0,510          | 0,510        | 0,510        |           |           |                         |           |               |                      | 8,310              |
| 5307LP<br>LANCASTER<br>URBANIZED     |                       |              |              | 40,300         | 40,300       | 30,600       | 4,800     | 4,900     |                         |           |               |                      | 40,300             |
| FARE REVEN                           | NUE                   |              |              | 2,127          | 2,127        | 2,127        |           |           |                         |           |               |                      | 2,127              |
| LA50200 To                           | otal                  |              |              | 50,937         | 50,937       | 41,237       | 4,800     | 4,900     |                         |           |               |                      | 50,937             |
| ProjectID                            | County                | Air Basin    | Model        | RTP            | ID           | Program      |           |           |                         | System    | Conformity    | Category             | Amendment          |
| LA0G1251                             | Los Angeles           | SCAB         |              | REG0702        |              | TRRH6        |           |           |                         |           | XEMPT - 93.12 |                      | 1                  |
| Description:                         |                       | 00/12        |              | 11200702       |              | 1141410      | PTC       | 8.657     |                         |           | VALON         | _,                   |                    |
|                                      |                       | Project, Loc | cated in the | City of Avalor | n/Santa Cat  | alina Island |           |           | d the Cabrillo Mole Int |           |               | erminal including    | floating docks and |
|                                      |                       |              |              |                |              |              |           |           | UZA for construction    |           |               | orriniar irroradirig | noating doons and  |
| Fund                                 | differintes. TDO 0    | ENG          | R/W          |                | Total        |              | 2018/2019 | 2019/2020 | 2020/2021               | 2021/2022 |               | 2023/2024            | Tota               |
|                                      | ANGELES/LONG          | LING         | 17/ 77       | 4,000          | 4.000        | 1 1101       | 4,000     | 2013/2020 | 2020/2021               | 2021/2022 | 2022/2023     | 2023/2024            | 4.000              |
| BEACH/SAN URBANIZED                  | ITA ANA               |              |              | 4,000          | 4,000        |              | 4,000     |           |                         |           |               |                      | 4,000              |
| GENERAL FU                           | UNDS                  | 200          |              | 732            | 932          | 200          | 620       | 112       |                         |           |               |                      | 932                |
| 1064 FERRY                           | DISCRETIONARY         | 800          |              | 2,925          | 3,725        | 800          | 2,479     | 446       |                         |           |               |                      | 3,725              |
| LA0G1251                             | Total                 | 1,000        |              | 7,657          | 8,657        | 1,000        | 7,099     | 558       |                         |           |               |                      | 8,657              |
| ProjectID                            | County                | Air Basin    | Model        | RTP            | ID           | Program      |           |           |                         | System    | Conformity    | Category             | Amendment          |
| LA0G802                              | Los Angeles           | SCAB         |              | 1TL204         |              | TRRH6        |           |           |                         |           | XEMPT - 93.12 |                      | 0                  |
| Description:                         |                       | 00/12        |              | III LLOI       |              | 1141410      | PTC       | 3.000     |                         |           | ULVER CITY    | _,                   |                    |
|                                      |                       | ement Progr  | am Renlac    | e and add hus  | s shelter fu | rniture and  |           |           | padway improvements     |           |               |                      |                    |
| Fund                                 | Bus Gtop Improvi      | ENG          | R/W          |                | Total        |              | 2018/2019 | 2019/2020 | 2020/2021               |           |               | 2023/2024            | Tota               |
|                                      |                       | LITO         | 10,00        | 2,034          | 2,034        | 2,034        | 2010/2013 | 2013/2020 | 2020/2021               | 202172022 | 2022/2020     | 2020/2024            | 2,034              |
| LOCAL TRAN                           |                       |              |              | 966            | 966          | 163          | 803       |           |                         |           |               |                      | 966                |
| LA0G802 To                           |                       |              |              | 3.000          | 3.000        |              | 803       |           |                         |           |               |                      | 3.000              |
| L/100002 11                          | otai                  |              |              | 0,000          | 0,000        | 2,107        | 000       |           |                         |           |               |                      | 0,000              |
| ProjectID                            | County                | Air Basin    | Model        | RTP            | ID           | Program      |           |           |                         | System    | Conformity    |                      | Amendment          |
| LA0B358                              | Los Angeles           | SCAB         |              | LA0B358        |              | TRR07        |           |           |                         |           | XEMPT - 93.12 |                      | 0                  |
| Description:                         |                       |              |              |                |              |              | PTC       | 30,625    |                         | Agency C  | CULVER CITY I | MUNI BUS LINE        | S                  |
| Preventative                         | e maintenance fo      | r the Culver | CityBus flee |                |              |              |           |           |                         |           |               |                      |                    |
| Fund                                 |                       | ENG          | R/W          | CON            | Total        | Prior        | 2018/2019 | 2019/2020 | 2020/2021               | 2021/2022 | 2022/2023     | 2023/2024            | Tota               |
|                                      | ANOFI FO / ONO        |              |              | 15,000         | 15.000       | 15,000       |           |           |                         |           |               |                      | 15,000             |
| 5307LA LOS<br>BEACH/SAN<br>URBANIZED | ITA ANA               |              |              | 10,000         | . 0,000      |              |           |           |                         |           |               |                      |                    |
| BEACH/SAN                            | ITA ANA<br>AREA       |              |              | 15.625         | 15,625       | 6,250        | 3,125     | 3,125     | 3,125                   |           |               |                      | 15,625             |

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

|                                      |                                       |                |             |                |              |             | (π ψοσο 3)         |                 |                          |               |                      |                  |                     |
|--------------------------------------|---------------------------------------|----------------|-------------|----------------|--------------|-------------|--------------------|-----------------|--------------------------|---------------|----------------------|------------------|---------------------|
| ProjectID                            | County                                | Air Basin      | Model       | RTP            | ID           | Program     |                    |                 |                          | System        | Conformity C         | ategory          | Amendment           |
| LA52105                              | Los Angeles                           | SCAB           |             | LA52105        |              | BUN07       |                    |                 |                          |               | EXEMPT - 93.126      | 6                | 1                   |
| Description:                         |                                       |                |             |                |              |             | PTC                | 1,255           |                          | Agency        | CULVER CITY M        | UNI BUS LINE     | S                   |
| Payments for                         | or the leasing of b                   | us tires for t | he Culver C | CityBus fleet. |              |             |                    |                 |                          |               |                      |                  |                     |
| Fund                                 |                                       | ENG            | R/W         |                | Total        |             | 2018/2019          | 2019/2020       | 2020/2021                | 2021/202      | 22 2022/2023         | 2023/2024        | Total               |
| BEACH/SAN                            |                                       |                |             | 700            | 700          | 700         |                    |                 |                          |               |                      |                  | 700                 |
| URBANIZED                            |                                       |                |             |                |              |             |                    |                 |                          |               |                      |                  |                     |
| LOCAL TRAN                           |                                       |                |             | 480            | 480          | 125         | 75                 | 85              | 95                       | 10            | 00                   |                  | 480                 |
| PROP C"40"                           |                                       |                |             | 75             | 75           |             | 7-                 | 0.5             | 0.5                      | 4.0           | 20                   |                  | 75                  |
| LA52105 To                           | otal<br>                              |                |             | 1,255          | 1,255        | 900         | 75                 | 85              | 95                       | 10            | 00                   |                  | 1,255               |
| ProjectID                            | County                                | Air Basin      | Model       | RTP            | ID           | Program     |                    |                 |                          | System        | Conformity C         | ategory          | Amendment           |
| LA0B310                              | Los Angeles                           | SCAB           |             | LA0B310        |              | BUR17       |                    |                 |                          | T             | EXEMPT - 93.126      | 3                | 0                   |
| Description:                         |                                       |                |             |                |              |             | PTC                | 74,918          |                          | Agency        | FOOTHILL TRAN        | ISIT ZONE        |                     |
|                                      | MENT CNG/ELEC                         |                |             |                |              |             |                    |                 |                          |               |                      |                  |                     |
| Fund                                 |                                       | ENG            | R/W         | CON            | Total        | Prior       | 2018/2019          | 2019/2020       | 2020/2021                | 2021/202      | 22 2022/2023         | 2023/2024        | Total               |
| 5307LA LOS<br>BEACH/SAN<br>URBANIZED |                                       |                |             | 47,000         | 47,000       |             | 47,000             |                 |                          |               |                      |                  | 47,000              |
| FTA 5309(c)                          | BUS                                   |                |             | 1,188          | 1,188        | 1,188       |                    |                 |                          |               |                      |                  | 1,188               |
|                                      | ANGELES -LONG<br>HEIM URBANIZED       |                |             | 1,310          | 1,310        | 1,310       |                    |                 |                          |               |                      |                  | 1,310               |
| TRANSIT IN\                          | /ESTMENT FOR<br>SE GAS AND<br>DUCTION |                |             | 10,170         | 10,170       | 10,170      |                    |                 |                          |               |                      |                  | 10,170              |
| PROP C"40"                           |                                       |                |             | 10.250         | 10.250       | 4,000       | 6.250              |                 |                          |               |                      |                  | 10.250              |
| TDA                                  |                                       |                |             | 5,000          | 5,000        |             | 5,000              |                 |                          |               |                      |                  | 5,000               |
| LA0B310 To                           | otal                                  |                |             | 74,918         | 74,918       | 16,668      | 58,250             |                 |                          |               |                      |                  | 74,918              |
| ProjectID                            | County                                | Air Basin      | Model       | RTP            | ID           | Program     |                    |                 |                          | System        | Conformity C         | ategory          | Amendment           |
| LA0F048                              | Los Angeles                           | SCAB           |             | LA0F048        |              | BUO00       |                    |                 |                          |               | EXEMPT - 93.126      | 3                | 0                   |
| Description:                         |                                       |                |             |                |              |             | PTC                | 27,500          |                          | Agency        | FOOTHILL TRAN        | ISIT ZONE        |                     |
|                                      | VE MAINTENANC                         |                |             |                |              |             |                    |                 |                          |               |                      |                  |                     |
| Fund                                 | **************                        | ENG            | R/W         | CON            | Total        | Prior       | 2018/2019          | 2019/2020       | 2020/2021                | 2021/202      | 22 2022/2023         | 2023/2024        | Total               |
| BEACH/SAN<br>URBANIZED               |                                       |                |             | 22,000         | 22,000       |             | 22,000             |                 |                          |               |                      |                  | 22,000              |
| TDA ARTICL                           | E #4                                  |                |             | 5,500          | 5,500        |             | 5,500              |                 |                          |               |                      |                  | 5,500               |
| LA0F048 To                           | otal                                  |                |             | 27,500         | 27,500       |             | 27,500             |                 |                          |               |                      |                  | 27,500              |
| ProjectID                            | County                                | Air Basin      | Model       | RTP            | ID           | Program     |                    |                 |                          | System        | Conformity C         | ategory          | Amendment           |
| LA0G1234                             | Los Angeles                           | SCAB           |             | 7120006        |              | TRNH6       |                    |                 |                          |               | TCM Committed        |                  | 0                   |
| Description:                         | :                                     |                |             |                |              |             | PTC                | 10,300          |                          | Agency        | FOOTHILL TRAN        | ISIT ZONE        |                     |
|                                      | onio College (MS. edestrian access.   | AC) Transit    | Center. The | e Transit Cen  | ter includes | s 10 bus ba | ys, 2 chargers for | electric buses, | a transit store, lighted | d sheltered w | vait areas, real-tim | ne bus arrival k | iosks, and upgraded |
| Fund                                 |                                       | ENG            | R/W         | CON            | Total        | Prior       | 2018/2019          | 2019/2020       | 2020/2021                | 2021/202      | 22 2022/2023         | 2023/2024        | Tota                |
|                                      | ANGELES -LONG<br>HEIM URBANIZED       |                |             | 7,300          | 7,300        |             | 7,300              |                 |                          |               |                      |                  | 7,300               |
| PROP C"40"                           | FUNDS                                 |                |             | 1,000          | 1,000        |             | 1,000              |                 |                          |               |                      |                  | 1,000               |
|                                      |                                       |                |             | ,              | , ,          |             | , -,               |                 |                          |               |                      |                  |                     |

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

|  |   |                                     |  |   |  | (111 \$000 0)   |  |   |  |   |  |  |
|--|---|-------------------------------------|--|---|--|---|--|---|--|---|--|--|
| TDA  |   |                                     | 2,000  | 2,000   |  | 2,000   |  |   |  |   |  | 2,000  |
| LA0G1234 Total   |   |                                     | 10,300   | 10,300  |  | 10,300  |  |   |  |   |  | 10,300   |
| ProjectID County   | Air Basin                                       | Model                               | RTP II   |   | Program  |   |  |   | System   | Conformity  |  | Amendment  |
| LA0G1501 Los Angeles   | SCAB  |                                     | 1TR1010  |   | TRNH6  |   |  |   |  | TCM Committee   |  | 1  |
| Description:   |   |                                     |  |   |  | PTC   | 4,100                                      |   | Agency F   | FOOTHILL TRA  | NSIT ZONE  |  |
| Construct Bus Layover Facil  | ities Jointly b                                 | y AVTA, LA                          |  | l Transit   |  |   |  |   |  |   |  |  |
| Fund   | ENG   | R/W                                 | CON  | Total   | Prior  | 2018/2019   | 2019/2020                                  | 2020/2021   | 2021/202   | 2 2022/2023   | 2023/2024  | Tota   |
| 5307LA LOS ANGELES/LONG<br>BEACH/SANTA ANA<br>URBANIZED AREA   |   |                                     | 2,800  | 2,800   |  | 2,800   |  |   |  |   |  | 2,800  |
| PROP C"40" FUNDS   |   |                                     | 1,300  | 1,300   |  | 1,300   |  |   |  |   |  | 1,300  |
| LA0G1501 Total   |   |                                     | 4,100  | 4,100   |  | 4,100   |  |   |  |   |  | 4,100  |
| ProjectID County   | Air Basin                                       | Model                               | RTP II   | D   | Program  |   |  |   | System   | Conformity  | Category   | Amendment  |
| LA0G1143 Los Angeles   | SCAB  |                                     | REG0702  |   | BUR05  |   |  |   |  | EXEMPT - 93.12  |  | 0  |
| Description:   |   |                                     |  |   |  | PTC   | 4,482                                      |   | Agency (   | GARDENA   |  |  |
| Ongoing Project: Capitalizat   | ion of Prever                                   | ntative Maint                       | tenance. TDC   | of \$898 wi                                       | II be prograi  | mmed in FY18/19   | for CON phase                              | e to match FTA 5307.                              |  |   |  |  |
| Fund   | ENG   | R/W                                 | CON  | Total   | Prior  | 2018/2019   | 2019/2020                                  | 2020/2021   |  | 2 2022/2023   | 2023/2024  | Tota   |
| 5307LA LOS ANGELES/LONG<br>BEACH/SANTA ANA<br>URBANIZED AREA   |   |                                     | 4,482  | 4,482   |  | 4,482   |  |   |  |   |  | 4,482  |
| LA0G1143 Total   |   |                                     | 4,482  | 4.482   |  | 4,482   |  |   |  |   |  | 4,48   |
| L/ (OO I I TO I Oldi   |   |                                     | 7,702  | 7,702   |  | 4,402   |  |   |  |   |  | 7,702  |
|  | Air Basin                                       | Model                               | , ,  | , -   | Program  | 4,402   |  |   | System   | Conformity  | Category   | <u> </u>   |
| ProjectID County   | Air Basin<br>SCAB                               | Model                               | RTP II   | , -   | Program<br>BUR17   | 4,402   |  |   | System<br>T E  | Conformity<br>EXEMPT - 93.12  |  | Amendment<br>0   |
| ProjectID County   |   | Model                               | , ,  | , -   |  | PTC   | 9,934                                      |   | TE   | Conformity<br>EXEMPT - 93.12<br>GARDENA   |  | Amendment  |
| ProjectID County LA0G1144 Los Angeles Description: Purchase of Replacement B   | SCAB  |                                     | RTP II<br>1TR1010  | D   | BUR17  | PTC   |  | 6 BOS 15%) Up to 6                                | T E Agency   | EXEMPT - 93.12<br>GARDENA   | 26   | Amendment 0  |
| ProjectID County LA0G1144 Los Angeles Description: Purchase of Replacement B buses (FY17 BOS 15%)  | SCAB<br>uses: Up to                             | 12, 40-foot (                       | RTP II<br>1TR1010<br>CNG buses rep   | D<br>Dlacing 12                                   | BUR17<br>, 40-foot gas   | PTC<br>soline hybrid elect  | tric buses (FY10                           | , ,   | T E<br>Agency (<br>, 40-foot CN(   | EXEMPT - 93.12<br>GARDENA<br>G buses replacir   | ng 5 40-foot gas   | Amendment<br>0<br>oline hybrid electruc  |
| ProjectID County LA0G1144 Los Angeles Description: Purchase of Replacement B buses (FY17 BOS 15%) Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA   | SCAB  |                                     | RTP II<br>1TR1010  | D   | BUR17  | PTC   |  | 6 BOS 15%) Up to 6<br>2020/2021                   | T E<br>Agency (<br>, 40-foot CN(   | EXEMPT - 93.12<br>GARDENA<br>G buses replacir   | 26   | Amendment<br>0<br>oline hybrid electruc<br>Tota  |
| ProjectID County LA0G1144 Los Angeles Description: Purchase of Replacement B buses (FY17 BOS 15%) Fund 5307LA LOS ANGELES/LONG   | SCAB<br>uses: Up to                             | 12, 40-foot (                       | RTP II 1TR1010  CNG buses rep  CON 7,947   | Dolacing 12<br>Total<br>7,947                     | BUR17<br>, 40-foot gas   | PTC soline hybrid elect 2018/2019 7,947   | tric buses (FY10                           | , ,   | T E<br>Agency (<br>, 40-foot CN(   | EXEMPT - 93.12<br>GARDENA<br>G buses replacir   | ng 5 40-foot gas   | Amendment 0  Dline hybrid electruc  Tota 7,947   |
| ProjectID County LA0G1144 Los Angeles Description: Purchase of Replacement B buses (FY17 BOS 15%) Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA  | SCAB<br>uses: Up to                             | 12, 40-foot (                       | RTP II<br>1TR1010<br>CNG buses rep   | Dolacing 12                                       | BUR17<br>, 40-foot gas   | PTC soline hybrid elect   | tric buses (FY10                           | , ,   | T E<br>Agency (<br>, 40-foot CN(   | EXEMPT - 93.12<br>GARDENA<br>G buses replacir   | ng 5 40-foot gas   | Amendment 0  poline hybrid electruc  Tota 7,94   |
| ProjectID County LA0G1144 Los Angeles Description: Purchase of Replacement B buses (FY17 BOS 15%) Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1144 Total  | SCAB<br>uses: Up to<br>ENG                      | 12, 40-foot (<br>R/W                | RTP II 1TR1010  CNG buses rep  CON 7,947  1,987 9,934                                  | Total 7,947                                       | BUR17<br>, 40-foot gas<br>Prior                                  | PTC soline hybrid elect 2018/2019 7,947   | tric buses (FY10                           | , ,   | T E<br>Agency (<br>, 40-foot CNC<br>2021/202                                 | EXEMPT - 93.11<br>GARDENA<br>G buses replacin<br>2 2022/2023  | 26 ang 5 40-foot gas<br>2023/2024  | Amendment 0  poline hybrid electruc  Tota 7,94  1,98 9,93                                    |
| ProjectID County LA0G1144 Los Angeles Description: Purchase of Replacement B buses (FY17 BOS 15%) Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1144 Total ProjectID County   | SCAB uses: Up to ENG Air Basin                  | 12, 40-foot (                       | RTP II 1TR1010  CNG buses rep  CON 7,947  1,987 9,934  RTP II                          | Total 7,947                                       | BUR17 40-foot gas Prior  | PTC soline hybrid elect 2018/2019 7,947   | tric buses (FY10                           | , ,   | T E Agency (), 40-foot CNO   | EXEMPT - 93.12 GARDENA G buses replacin 2 2022/2023  Conformity                                     | 26 ang 5 40-foot gase 2023/2024 Category   | Amendment 0  pline hybrid electruc  Tota 7,94  1,98 9,934  Amendment                         |
| ProjectID County LA0G1144 Los Angeles Description: Purchase of Replacement B buses (FY17 BOS 15%) Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1144 Total  ProjectID County LA0G1145 Los Angeles   | SCAB<br>uses: Up to<br>ENG                      | 12, 40-foot (<br>R/W                | RTP II 1TR1010  CNG buses rep  CON 7,947  1,987 9,934                                  | Total 7,947                                       | BUR17<br>, 40-foot gas<br>Prior                                  | PTC soline hybrid elect 2018/2019 7,947 1,987 9,934                                     | 2019/2020                                  | , ,   | T E Agency (), 40-foot CNO 2021/2022   | EXEMPT - 93.12 GARDENA G buses replacin 2 2022/2023  Conformity EXEMPT - 93.12                      | 26 ang 5 40-foot gase 2023/2024 Category   | Amendment 0  pline hybrid electruc  Tota 7,947  1,987 9,934                                  |
| ProjectID County LA0G1144 Los Angeles Description: Purchase of Replacement B buses (FY17 BOS 15%) Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1144 Total  ProjectID County LA0G1145 Los Angeles Description:  | SCAB uses: Up to ENG Air Basin SCAB             | 12, 40-foot (R/W                    | RTP II 1TR1010  CNG buses rep  CON 7,947  1,987 9,934  RTP II 1TR1010                  | Total 7,947 1,987 9,934                           | BUR17  40-foot gas  Prior  Program BUR17                         | PTC soline hybrid elect 2018/2019 7,947 1,987 9,934                                     | 2019/2020<br>2019/2020                     | 2020/2021   | T E Agency (), 40-foot CNC  2021/202:  System T E Agency ()                  | Conformity EXEMPT - 93.12 GARDENA G buses replacin  Conformity EXEMPT - 93.12 GARDENA               | 26 ang 5 40-foot gase 2023/2024 Category 26  | Amendment 0  poline hybrid electruc  Tota 7,94  1,98 9,93  Amendment 0                       |
| ProjectID County LA0G1144 Los Angeles Description: Purchase of Replacement B buses (FY17 BOS 15%) Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1144 Total  ProjectID County LA0G1145 Los Angeles Description: REPLACE 14 (FOURTEEN)                            | SCAB uses: Up to ENG Air Basin SCAB             | 12, 40-foot (R/W)  Model  MODEL YEA | RTP II 1TR1010  CNG buses rep  CON 7,947  1,987 9,934  RTP II 1TR1010  AR 40 FT. GAS   | Total 7,947 1,987 9,934 D                         | BUR17 , 40-foot gas Prior  Program BUR17 /BRID ELEC              | PTC soline hybrid elect 2018/2019 7,947 1,987 9,934 PTC CTRIC BUSES W                   | 12,600<br>ITH UP TO 14                     | 2020/2021<br>(FOURTEEN) 40FT.                     | T E Agency (), 40-foot CNC  2021/202:  System T E Agency () ZERO EMIS        | Conformity EXEMPT - 93.12 GARDENA G buses replacin  Conformity EXEMPT - 93.12 GARDENA               | 26 ang 5 40-foot gase 2023/2024 Category 26  | Amendment 0  poline hybrid electruc  Tota 7,94  1,98 9,93  Amendment 0                       |
| ProjectID County LA0G1144 Los Angeles Description: Purchase of Replacement B buses (FY17 BOS 15%) Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1144 Total  ProjectID County LA0G1145 Los Angeles Description:  | SCAB uses: Up to ENG Air Basin SCAB             | 12, 40-foot (R/W)  Model  MODEL YEA | RTP II  1TR1010  CNG buses rep  CON 7,947  1,987 9,934  RTP II  1TR1010  AR 40 FT. GAS | Total 7,947 1,987 9,934 D SOLINE HY ts in the air | BUR17 , 40-foot gas Prior  Program BUR17 /BRID ELEC              | PTC soline hybrid elect 2018/2019 7,947 1,987 9,934  PTC CTRIC BUSES W 500 in CON phase | 12,600<br>'ITH UP TO 14<br>e to match 530' | 2020/2021  (FOURTEEN) 40FT. 7 FTA funds in fiscal | T E Agency (), 40-foot CNC 2021/202  System T E Agency () ZERO EMIS year 19. | Conformity EXEMPT - 93.12 GARDENA G buses replacin  Conformity EXEMPT - 93.12 GARDENA SION BUSES. U | 26 ang 5 40-foot gase 2023/2024 ang 5 2022/2024 ang 5 2022/2024 ang 5 2022/2024 ang 5 2022/2024 ang 5 2022/202 | Amendment 0  Diline hybrid electruc  Tota 7,947  1,987 9,934  Amendment 0  00 Transportation |
| ProjectID County LA0G1144 Los Angeles Description: Purchase of Replacement B buses (FY17 BOS 15%) Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1144 Total  ProjectID County LA0G1145 Los Angeles Description: REPLACE 14 (FOURTEEN) Development Credits for FY | SCAB uses: Up to ENG Air Basin SCAB 2009/2010 N | 12, 40-foot (R/W)  Model  MODEL YEA | RTP II  1TR1010  CNG buses rep  CON 7,947  1,987 9,934  RTP II  1TR1010  AR 40 FT. GAS | Total 7,947 1,987 9,934 D                         | BUR17  40-foot gas  Prior  Program BUR17  YBRID ELECtorum of \$2 | PTC soline hybrid elect 2018/2019 7,947 1,987 9,934 PTC CTRIC BUSES W                   | 12,600<br>ITH UP TO 14                     | 2020/2021<br>(FOURTEEN) 40FT.                     | T E Agency (), 40-foot CNC 2021/202  System T E Agency () ZERO EMIS year 19. | Conformity EXEMPT - 93.12 GARDENA G buses replacin  Conformity EXEMPT - 93.12 GARDENA SION BUSES. U | 26 ang 5 40-foot gase 2023/2024 Category 26  | Amendment 0  poline hybrid electruc  Tota 7,947  1,987 9,934  Amendment 0                    |

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

|              |                                  |                |                |                   |          |               | (111 \$000 S)     |                   |                        |            |                                 |                     |
|--------------|----------------------------------|----------------|----------------|-------------------|----------|---------------|-------------------|-------------------|------------------------|------------|---------------------------------|---------------------|
| ProjectID    | County                           | Air Basin      | Model          | RTP ID            |          | Program       |                   |                   |                        | System     | Conformity Category             | Amendment           |
| LA0G1175     | Los Angeles                      | SCAB           |                | 1ITS04            |          | ITS01         |                   |                   |                        |            | TCM Committed                   | 0                   |
| Description  |                                  |                |                |                   |          |               | PTC               | 3,800             |                        | Agency     | GARDENA                         |                     |
| Computer /   | Automated Dispate                | ching/Autom    | ated Vehicl    | e Location (CAD   | /AVL)Sc  | lution with I | Real Time Passen  | ger Information   | n Network.             |            |                                 |                     |
| Fund         |                                  | ENG            | R/W            |                   | Total    |               | 2018/2019         | 2019/2020         | 2020/2021              | 2021/202   | 22 2022/2023 2023/2024          | Total               |
|              | ANGELES/LONG                     |                |                | 2,559             | 2,559    | 559           | 2,000             |                   |                        |            |                                 | 2,559               |
| BEACH/SAN    |                                  |                |                |                   |          |               |                   |                   |                        |            |                                 |                     |
| URBANIZED    |                                  |                |                | 800               | 800      |               | 800               |                   |                        |            |                                 | 800                 |
| PROP C"40"   |                                  |                |                | 441               | 441      | 140           | 301               |                   |                        |            |                                 | 441                 |
| LA0G1175     |                                  |                |                | 3,800             | 3.800    |               | 3,101             |                   |                        |            |                                 | 3,800               |
| LAUGITTS     | Total                            |                |                | 3,000             | 3,000    | 099           | 3,101             |                   |                        |            |                                 | 3,000               |
| ProjectID    | County                           | Air Basin      | Model          | RTP ID            |          | Program       |                   |                   |                        | System     | Conformity Category             | Amendment           |
| LA0G1330     | Los Angeles                      | SCAB           |                | 1TR1010           |          | NCR86         |                   |                   |                        |            | EXEMPT - 93.126                 | 0                   |
| Description  |                                  |                |                |                   |          |               | PTC               | 3.500             |                        | Agency     | GARDENA                         |                     |
|              | us Maintenance & 5307 in FY18/19 |                |                | ntain and Fuel Co | ompress  | ed Natural (  | Gas (CNG)New Bu   | us Fleet. Utilizi | ing \$30 of TDC to mat | ch FTA 530 | 7 in FY18/19 for ENG phase an   | d \$670 of TDC to   |
| Fund         |                                  | ENG            | R/W            | CON               | Total    | Prior         | 2018/2019         | 2019/2020         | 2020/2021              | 2021/202   | 22 2022/2023 2023/2024          | Total               |
| 5307LA LOS   | ANGELES/LONG                     | 150            |                | 3,350             | 3,500    |               | 3,500             |                   |                        |            |                                 | 3,500               |
| BEACH/SAN    |                                  |                |                | -,                | -,       |               | -,                |                   |                        |            |                                 | ,,,,,               |
| URBANIZED    |                                  |                |                |                   |          |               |                   |                   |                        |            |                                 |                     |
| LA0G1330     | Total                            | 150            |                | 3,350             | 3,500    |               | 3,500             |                   |                        |            |                                 | 3,500               |
| ProjectID    | County                           | Air Basin      | Model          | RTP ID            |          | Program       |                   |                   |                        | System     | Conformity Category             | Amendment           |
| LA0G1402     | Los Angeles                      | SCAB           |                | 1TR1010           |          | BUN07         |                   |                   |                        |            | EXEMPT - 93.126                 | 1                   |
| Description  |                                  |                |                |                   |          |               | PTC               | 600               |                        | Agency     | GARDENA                         |                     |
| Capitalizati | on of Tire Lease.                | Utilizing \$80 | OK of TDC in   | n FY18/19 and \$  | 40K in F | Y19/20 for    | CON phase.        |                   |                        |            |                                 |                     |
| Fund         |                                  | ENG            | R/W            | CON               | Total    | Prior         | 2018/2019         | 2019/2020         | 2020/2021              | 2021/202   | 22 2022/2023 2023/2024          | Total               |
|              | ANGELES/LONG                     |                |                | 600               | 600      |               | 400               | 200               |                        |            |                                 | 600                 |
| BEACH/SAN    |                                  |                |                |                   |          |               |                   |                   |                        |            |                                 |                     |
| URBANIZED    |                                  |                |                | 000               | 000      |               | 400               | 000               |                        |            |                                 | 000                 |
| LA0G1402     | lotai                            |                |                | 600               | 600      |               | 400               | 200               |                        |            |                                 | 600                 |
| ProjectID    | County                           | Air Basin      | Model          | RTP ID            |          | Program       |                   |                   |                        | System     | Conformity Category             | Amendment           |
| LA0G1503     | Los Angeles                      | SCAB           |                | 1TR1010           |          | NCR86         |                   |                   |                        |            | EXEMPT - 93.126                 | 1                   |
| Description  |                                  |                |                |                   |          |               | PTC               | 1.479             |                        | Agency     | GARDENA                         |                     |
|              |                                  | and fueling    | facility to in | clude electric bu | s charqi | ng infrastru  | cture and on GTra | ins property loc  | cated at 13999 W. We   |            | e, including the purchase of an | emergency generator |
| and battery  |                                  | Ü              | ,              |                   | J        | Ü             |                   | ,                 |                        |            | , 5 1                           | 0 70                |
| Fund         |                                  | ENG            | R/W            | CON               | Total    | Prior         | 2018/2019         | 2019/2020         | 2020/2021              | 2021/202   | 22 2022/2023 2023/2024          | Total               |
| 5307LA LOS   | ANGELES/LONG                     |                |                | 1,183             | 1,183    |               | 1,183             |                   |                        |            |                                 | 1,183               |
| BEACH/SAN    |                                  |                |                |                   | •        |               |                   |                   |                        |            |                                 | ,                   |
| URBANIZED    |                                  | -              |                | 000               | 000      |               | 000               |                   |                        |            |                                 |                     |
| PROP C"40"   |                                  |                |                | 296               | 296      |               | 296               |                   |                        |            |                                 | 296                 |
| LA0G1503     | rotal                            |                |                | 1,479             | 1,479    |               | 1,479             |                   |                        |            |                                 | 1,479               |

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

|                         |                                      |             |               |                   |             |                  | ( \$000 0)          |                  |                         |               |   |                    |
|-------------------------|--------------------------------------|-------------|---------------|-------------------|-------------|------------------|---------------------|------------------|-------------------------|---------------|---|--------------------|
| ProjectID               | County                               | Air Basin   | Model         | RTP I             | D           | Program          |                     |                  |                         | System        | Conformity Category                     | Amendment          |
| LA0G1504                | Los Angeles                          | SCAB        |               | 1TR1010           |             | NCR10            |                     |                  |                         | Т             | EXEMPT - 93.126                         | 1                  |
| Description:            |                                      |             |               |                   |             |                  | PTC                 | 150              |                         | Agency        | GARDENA                                 |                    |
| Purchase a              | nd Installation of (                 | Ongoing Bu  | s Stop Amei   | nities, including | shelters,   | benches/s        | eating, signage, li | ghting, trash ar | nd other such improve   | ments.        |   |                    |
| Fund                    |                                      | ENG         | R/W           | CON               | Total       | Prior            | 2018/2019           | 2019/2020        | 2020/2021               | 2021/20       | 22 2022/2023 2023/2024                  | Total              |
| 5307LA LOS<br>BEACH/SAN | ANGELES/LONG                         |             |               | 120               | 120         |                  | 120                 |                  |                         |               |   | 120                |
| URBANIZED               |                                      |             |               |                   |             |                  |                     |                  |                         |               |   |                    |
| PROP C"40"              | FUNDS                                |             |               | 30                | 30          |                  | 30                  |                  |                         |               |   | 30                 |
| LA0G1504                | Total                                |             |               | 150               | 150         |                  | 150                 |                  |                         |               |   | 150                |
| ProjectID               | County                               | Air Basin   | Model         | RTP I             | D           | Program          |                     |                  |                         | System        | Conformity Category                     | Amendment          |
| LA0G394                 | Los Angeles                          | SCAB        |               | 1OM0702           |             | BUN07            |                     |                  |                         | T             | EXEMPT - 93.126                         | 0                  |
| Description:            | :                                    |             |               |                   |             |                  | PTC                 | 300              |                         | Agency        | GARDENA                                 |                    |
| PURCHASE                | E AND INSTALLA                       | TION OF T   | RANSPORT      | TATION MANA       | GEMENT      | SOFTWAI          | RE/SYSTEM. Toll     | Credits (TDC)    | of \$60k for FY18/19 w  | ill be used a | as local match to FTA 5307 in for       | CON phase.         |
| Fund                    |                                      | ENG         | R/W           |                   | Total       | Prior            | 2018/2019           | 2019/2020        | 2020/2021               |               |   | Total              |
|                         | ANGELES/LONG                         |             |               | 300               | 300         |                  | 300                 |                  |                         |               |   | 300                |
| BEACH/SAN               |                                      |             |               |                   |             |                  |                     |                  |                         |               |   |                    |
| URBANIZED<br>LA0G394 T  |                                      |             |               | 300               | 300         |                  | 300                 |                  |                         |               |   | 300                |
|                         |                                      |             |               |                   |             | _                | 000                 |                  |                         | _             |   |                    |
| ProjectID               | County                               | Air Basin   | Model         | RTP I             | D           | Program          |                     |                  |                         | System        | Conformity Category                     | Amendment          |
| LA0G801                 | Los Angeles                          | SCAB        |               | 1TL104            |             | NCR86            | 570                 |                  |                         | T             | EXEMPT - 93.126                         | 1                  |
| Description:            |                                      |             |               |                   |             |                  | PTC                 | 8,750            |                         |               | GARDENA                                 |                    |
|                         | ission vehicles.                     | I ENANCE I  | -ACILITY IC   | J SERVICE AL      | IERNAII     | = FUELED         | TRANSII BUS FI      | LEET. This pro   | ject is to expand curre | ent solar par | el capacity, purchase a battery         | storage system and |
| Fund                    | noololl vollioloo.                   | ENG         | R/W           | CON               | Total       | Prior            | 2018/2019           | 2019/2020        | 2020/2021               | 2021/20       | 22 2022/2023 2023/2024                  | Total              |
|                         | ANGELES/LONG                         |             |               | 7,000             | 7,000       |                  | 5,000               | 2,000            | 2020/2021               | 2021720       | == ==================================== | 7,000              |
| BEACH/SAN'<br>URBANIZED |                                      |             |               | ,,,,,,,           | ,,,,,,,     |                  | 5,555               | _,-,             |                         |               |   | ,,,,,              |
| PROP C"40"              |                                      |             |               | 1,750             | 1,750       |                  | 1,250               | 500              |                         |               |   | 1,750              |
| LA0G801 T               | otal                                 |             |               | 8,750             | 8,750       |                  | 6,250               | 2,500            |                         |               |   | 8,750              |
| DrainatID               | County                               | Air Basin   | Model         | RTP I             | D           | Drogram          |                     |                  |                         | Custom        | Conformity Cotogon;                     | Amandmant          |
| ProjectID<br>LA973010   | County<br>Los Angeles                | SCAB        | Model         | LA973010          | ט           | Program<br>BUN07 |                     |                  |                         | System        | Conformity Category EXEMPT - 93.126     | Amendment<br>0     |
| Description:            |                                      | SCAB        |               | LA9/3010          |             | BUNUI            | PTC                 | 1.334            |                         | Agency        | GARDENA                                 | 0                  |
|                         |                                      | inmont incl | ıdos: IT proi | acte bue com      | ononte n    | roject adm       |                     |                  | quinment shen/office    |               | security equipment and miscellar        | acous support      |
| equipment               | g bus service equ<br>LITH IZING TOLL | CDEDIT      | TOC) OF \$1   | 60 for EV10 &     | \$107 for F |                  | MATCH FTA 5307      |                  | quipinient, shop/onice  | Salety and s  | security equipment and miscenal         | leous support      |
| Fund                    | OTILIZINO TOLL                       | ENG         | R/W           |                   | Total       | Prior            | 2018/2019           | 2019/2020        | 2020/2021               | 2021/20       | 22 2022/2023 2023/2024                  | Tota               |
|                         | ANGELES/LONG                         | LITO        | 10,00         | 1,334             | 1.334       | 1 1101           | 934                 | 400              | 2020/2021               | 2021/20       | 2022/2020 2020/2024                     | 1.334              |
| BEACH/SAN               | TA ANA                               |             |               | 1,004             | 1,004       |                  | 304                 | 400              |                         |               |   | 1,00               |
| URBANIZED               |                                      |             |               |                   |             |                  |                     |                  |                         |               |   |                    |
| LA973010 T              | Гotal                                |             |               | 1,334             | 1,334       |                  | 934                 | 400              |                         |               |   | 1,334              |
| ProjectID               | County                               | Air Basin   | Model         | RTP I             | D           | Program          |                     |                  |                         | System        | Conformity Category                     | Amendment          |
| LAF3432                 | Los Angeles                          | SCAB        |               | 1TL104            |             | NCN86            |                     |                  |                         | Т             | EXEMPT - 93.126                         | 1                  |
| Description:            |                                      |             |               |                   |             |                  | PTC                 | 4,242            |                         |               | GLENDALE                                |                    |
|                         | G Fueling and Ma                     |             |               |                   |             |                  |                     |                  |                         |               | ne transit system and Glendale D        |                    |
| Fund                    |                                      | ENG         | R/W           |                   | Total       | Prior            | 2018/2019           | 2019/2020        | 2020/2021               | 2021/20       | 22 2022/2023 2023/2024                  | Tota               |
| CMAQ                    |                                      |             |               | 2,268             | 2,268       | 2,268            |                     |                  |                         |               |   | 2,268              |
|                         | 1 5307 (FHWA                         |             |               | 1,500             | 1,500       | 1,500            |                     |                  |                         |               |   | 1,500              |
| TRANSFER I              | FUNDS)                               |             |               |                   |             |                  |                     |                  |                         |               |   |                    |

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| OITY FI III C  |   |                             |                |  |  |   | , ,                             |  |                                  |                          |  |                     |  |
|--|---|-----------------------------|----------------|--|--|---|---------------------------------|--|----------------------------------|--------------------------|--|---------------------|--|
| CITY FUNDS   |   |                             |                | 474  | 474  |   | 474                             |  |                                  |                          |  |                     | 474  |
| LAF3432 Tota   | al  |                             |                | 4,242  | 4,242  | 3,768   | 474                             |  |                                  |                          |  |                     | 4,242  |
| ProjectID  | County  | Air Basin                   | Model          | RTF  | PID  | Program   |                                 |  |                                  | System                   | Conformity   | Category            | Amendment  |
| _A0G601 L  | os Angeles  | SCAB                        |                | 1TL104   |  | PAÑ07   |                                 |  |                                  | T                        | EXEMPT - 93.12   |                     | 0  |
| Description:   | J   |                             |                |  |  |   | PTC                             | 750                                    |                                  | Agency                   | LA MIRADA  |                     |  |
| Project include  | es preventative   | maintenand                  | ce of the La I | Mirada Trans   | sit(LMT)flee   | t. Preventat  | ive maint, may inc              | lude purchases                         | such as tires, lubrica           |                          | iel filters, A/C uni   | t parts, & gener    | ral vehicle and  |
| component ha   | ardware. The pr   | oiect also ir               | ncludes the p  | ortion of the  | mechanics  | salary relat  | ed to preventative              | maintenance of                         | vehicles. Toll Cred              | lits (TDC) ir            | n the amount of \$   | 50.000 in FY19      | and \$50,000 in FY20   |
| will be used as  | s matching fund   | ds for the ar               | ants.          |  |  | ,   |                                 |  |                                  | ,                        |  | ,                   |  |
| Fund   |   | ENG                         | R/W            | CON  | Total  | Prior   | 2018/2019                       | 2019/2020                              | 2020/2021                        | 2021/20                  | 22 2022/2023   | 2023/2024           | Tota   |
| 5307LA LOS AN  | NGELES/LONG   |                             |                | 750  | 750  | 250   | 250                             | 250                                    |                                  |                          |  |                     | 750  |
| BEACH/SANTA  | ANA   |                             |                |  |  |   |                                 |  |                                  |                          |  |                     |  |
| URBANIZED AF   | REA   |                             |                |  |  |   |                                 |  |                                  |                          |  |                     |  |
| LA0G601 Total  | al  |                             |                | 750  | 750  | 250   | 250                             | 250                                    |                                  |                          |  |                     | 750  |
| ProjectID  | County  | Air Basin                   | Model          | RTF  | D ID   | Program   |                                 |  |                                  | System                   | Conformity   | Category            | Amendment  |
|  | os Angeles  | SCAB                        |                | REG0702  |  | NCR10   |                                 |  |                                  | T                        | EXEMPT - 93.12   |                     | 0  |
| Description:   | .00 7 ti igoioo   | CONB                        |                | 11200102   |  | 1101110   | PTC                             | 12.439                                 |                                  | Agency                   | LONG BEACH F   |                     | SPORTATION   |
| Description.   |   |                             |                |  |  |   | 1 10                            | 12,400                                 |                                  | rigorioy                 | COMPANY  | ODLIO ITOMA         | SI GIVITATION  |
| Rue Ston Impr  | rovomonte/ Am   | onitios inclu               | doc: the pur   | chase of Bor   | ochoc Sholt  | ore Signag  | o Trach recentaci               | oc Landecanina                         | Lighting and other               | bue etan re              |  | I Itilizina Trancit | Development Credits  |
|  | n FY18/19 and   |                             |                |  |  |   | e, masimecepiaci                | es, Lanuscaping                        | g, Lighting and other            | bus stop it              | eiateu arrieriities.   | Ottilizing Transii  | Development Credits  |
|  | n F f 16/19 and   |                             |                |  |  |   | 0040/0040                       | 0040/0000                              | 0000/0004                        | 2024/20                  | 22 2022/2023   | 2023/2024           | Tata   |
| Fund   | 10FL F0/LONG  | ENG                         | R/W            | CON  | Total  | Prior   | 2018/2019                       | 2019/2020                              | 2020/2021                        | 2021/20                  | 22 2022/2023   | 2023/2024           | Tota   |
| 5307LA LOS AN<br>BEACH/SANTA   |   |                             |                | 3,975  | 3,975  | 2,542   | 699                             | 734                                    |                                  |                          |  |                     | 3,975  |
| URBANIZED AF   |   |                             |                |  |  |   |                                 |  |                                  |                          |  |                     |  |
| AR-5307 ARRA   |   |                             |                | 7,970  | 7,970  | 7.970   |                                 |  |                                  |                          |  |                     | 7,970  |
|  |   |                             |                | 1,310  |  |   |                                 |  |                                  |                          |  |                     |  |
|  | INIDS   |                             |                | 404  | 404  | 404   |                                 |  |                                  |                          |  |                     | 101  |
| PROP C"40" FU  |   |                             |                | 494<br>12.439  | 494<br>12 439  |   | 600                             | 734                                    |                                  |                          |  |                     | 494<br>12.430  |
| LA0G017 Tota   |   |                             |                | 494<br>12,439  | 494<br>12,439  |   | 699                             | 734                                    |                                  |                          |  |                     | 494<br>12,439  |
| LA0G017 Total  |   | Air Basin                   | Model          |  | 12,439   |   | 699                             | 734                                    |                                  | System                   | Conformity   | Category            |  |
| LA0G017 Total  | al  | Air Basin<br>SCAB           |                | 12,439   | 12,439   | 11,006  | 699                             | 734                                    |                                  | System<br>T              | Conformity<br>EXEMPT - 93.12                                   |                     | 12,439   |
| LA0G017 Total  | County  |                             |                | 12,439<br>RTF  | 12,439   | 11,006<br>Program   | 699<br>PTC                      | 734<br>130,718                         |                                  |                          |  | 26                  | 12,439<br>Amendment<br>0   |
| ProjectID<br>A0G024  | County  |                             |                | 12,439<br>RTF  | 12,439   | 11,006<br>Program   |                                 |  |                                  | T                        | EXEMPT - 93.12   | 26                  | 12,439<br>Amendment<br>0   |
| ProjectID<br>A0G024 Lo<br>Description:   | County<br>os Angeles  | SCAB                        |                | 12,439<br>RTF<br>1TL104  | 12,439<br>P ID   | 11,006<br>Program<br>BUR17  | PTC                             | 130,718                                | for Cons to match F              | T<br>Agency              | EXEMPT - 93.12<br>LONG BEACH F<br>COMPANY                      | 26<br>PUBLIC TRANS  | 12,439  Amendment 0  SPORTATION  |
| ProjectID<br>A0G024 Lo<br>Description:   | County<br>os Angeles  | SCAB<br>30, 35, 40 a        | nd articulate  | 12,439<br>RTF<br>1TL104  | 12,439 PID pliant, altern  | Program<br>BUR17  | PTC Added TDC of \$2,           | 130,718<br>447 in FY18/19              | for Cons to match F              | T<br>Agency<br>TA 5307 & | EXEMPT - 93.12<br>LONG BEACH F<br>COMPANY<br>\$2,355 in FY19/2 | 26 PUBLIC TRANS     | Amendment 0 SPORTATION natch FTA 5307.   |
| ProjectID A0G024 Lt Description: On-going fleet  | County os Angeles   | SCAB                        |                | 12,439<br>RTF<br>1TL104<br>ed, ADA com                                   | 12,439 PID  pliant, altern Total                                       | Program BUR17 native fuel).   | PTC Added TDC of \$2, 2018/2019 | 130,718<br>447 in FY18/19<br>2019/2020 | for Cons to match F<br>2020/2021 | T<br>Agency<br>TA 5307 & | EXEMPT - 93.12<br>LONG BEACH F<br>COMPANY                      | 26 PUBLIC TRANS     | Amendment 0 SPORTATION natch FTA 5307.   |
| ProjectID  A0G024 Li Description:  On-going fleet Fund   | County os Angeles t replacement (3  | SCAB<br>30, 35, 40 a        | nd articulate  | 12,439<br>RTF<br>1TL104  | 12,439 PID pliant, altern  | Program BUR17 native fuel).   | PTC Added TDC of \$2,           | 130,718<br>447 in FY18/19              |                                  | T<br>Agency<br>TA 5307 & | EXEMPT - 93.12<br>LONG BEACH F<br>COMPANY<br>\$2,355 in FY19/2 | 26 PUBLIC TRANS     | Amendment 0 SPORTATION natch FTA 5307.   |
| ProjectID  A0G024 Li Description:  On-going fleet Fund 5307LA LOS AN   | County Los Angeles  t replacement (3  | SCAB<br>30, 35, 40 a        | nd articulate  | 12,439<br>RTF<br>1TL104<br>ed, ADA com                                   | 12,439 PID  pliant, altern Total                                       | Program BUR17 native fuel).   | PTC Added TDC of \$2, 2018/2019 | 130,718<br>447 in FY18/19<br>2019/2020 |                                  | T<br>Agency<br>TA 5307 & | EXEMPT - 93.12<br>LONG BEACH F<br>COMPANY<br>\$2,355 in FY19/2 | 26 PUBLIC TRANS     | Amendment 0 SPORTATION natch FTA 5307.   |
| ProjectID A0G024 Li Description:  On-going fleet Fund 5307LA LOS AN BEACH/SANTA  | County Los Angeles t replacement (S NGELES/LONG LANA REA  | SCAB<br>30, 35, 40 a        | nd articulate  | 12,439<br>RTF<br>1TL104<br>ed, ADA com                                   | 12,439 PID  pliant, altern Total                                       | Program BUR17 native fuel). Prior 71,498  | PTC Added TDC of \$2, 2018/2019 | 130,718<br>447 in FY18/19<br>2019/2020 |                                  | T<br>Agency<br>TA 5307 & | EXEMPT - 93.12<br>LONG BEACH F<br>COMPANY<br>\$2,355 in FY19/2 | 26 PUBLIC TRANS     | Amendment 0 SPORTATION natch FTA 5307.   |
| ProjectID A0G024 Lo Description: On-going fleet Fund 5307LA LOS AN BEACH/SANTA URBANIZED AF  | County Los Angeles  t replacement (3  NGELES/LONG LANA REA CORMULA  | SCAB<br>30, 35, 40 a        | nd articulate  | 12,439<br>RTF<br>1TL104<br>ed, ADA com<br>CON<br>95,506                  | 12,439 PID  pliant, alterr Total 95,506                                | Program BUR17  native fuel). Prior 71,498                                       | PTC Added TDC of \$2, 2018/2019 | 130,718<br>447 in FY18/19<br>2019/2020 |                                  | T<br>Agency<br>TA 5307 & | EXEMPT - 93.12<br>LONG BEACH F<br>COMPANY<br>\$2,355 in FY19/2 | 26 PUBLIC TRANS     | Amendment 0 SPORTATION natch FTA 5307. Tota 95,506   |
| ProjectID  A0G024 Li Description:  On-going fleet Fund 5307LA LOS AN BEACH/SANTA URBANIZED AR CLEAN FUEL FI FTA 5309(c) BU   | County Los Angeles  t replacement (3  NGELES/LONG LANA REA CORMULA  | SCAB<br>30, 35, 40 a        | nd articulate  | 12,439  RTF 1TL104  ed, ADA com CON 95,506  2,000                        | 12,439 PID  pliant, alterr Total 95,506 2,000                          | 11,006  Program BUR17  native fuel). Prior 71,498  2,000 950                    | PTC Added TDC of \$2, 2018/2019 | 130,718<br>447 in FY18/19<br>2019/2020 |                                  | T<br>Agency<br>TA 5307 & | EXEMPT - 93.12<br>LONG BEACH F<br>COMPANY<br>\$2,355 in FY19/2 | 26 PUBLIC TRANS     | Amendment 0 SPORTATION natch FTA 5307. Tota 95,506   |
| ProjectID  A0G024 Le Description:  On-going fleet Fund 5307LA LOS AN BEACH/SANTA URBANIZED AF CLEAN FUEL FE FTA 5309(c) BU 5339LA LOS AN BEACH-ANAHE   | County Los Angeles  t replacement (3  NGELES/LONG LANA REA ORMULA JS  | SCAB<br>30, 35, 40 a        | nd articulate  | 12,439  RTF 1TL104  ed, ADA com CON 95,506  2,000 950                    | 12,439 P ID  pliant, alterr Total 95,506  2,000 950                    | 11,006  Program BUR17  native fuel). Prior 71,498  2,000 950                    | PTC Added TDC of \$2, 2018/2019 | 130,718<br>447 in FY18/19<br>2019/2020 |                                  | T<br>Agency<br>TA 5307 & | EXEMPT - 93.12<br>LONG BEACH F<br>COMPANY<br>\$2,355 in FY19/2 | 26 PUBLIC TRANS     | Amendment 0 SPORTATION natch FTA 5307. Tota 95,506   |
| ProjectID  A0G024 Li Description:  On-going fleet Fund 5307LA LOS AN BEACH/SANTA URBANIZED AF CLEAN FUEL F FTA 5309(c) BU 5339LA LOS AN BEACH-ANAHE AREA - BFG   | County Os Angeles  t replacement (3  NGELES/LONG ANA REA ORMULA JS NGELES -LONG   | SCAB<br>30, 35, 40 a        | nd articulate  | 12,439  RTF 1TL104  ed, ADA com CON 95,506  2,000 950 1,173              | 12,439 P ID  pliant, alterr Total 95,506  2,000 950 1,173              | 11,006  Program BUR17  native fuel).  Prior 71,498  2,000 950 1,173             | PTC Added TDC of \$2, 2018/2019 | 130,718<br>447 in FY18/19<br>2019/2020 |                                  | T<br>Agency<br>TA 5307 & | EXEMPT - 93.12<br>LONG BEACH F<br>COMPANY<br>\$2,355 in FY19/2 | 26 PUBLIC TRANS     | 12,439  Amendment 0  SPORTATION  natch FTA 5307.  Tota 95,506  2,000 950 1,173             |
| ProjectID  A0G024 Li Description:  On-going fleet Fund 5307LA LOS AN BEACH/SANTA URBANIZED AF CLEAN FUEL F FTA 5309(c) BU 5339LA LOS AN BEACH-ANAHE AREA - BFG MEASURE R   | County Los Angeles  t replacement (3  NGELES/LONG ANA REA FORMULA JS NGELES -LONG EIM URBANIZED   | SCAB<br>30, 35, 40 a        | nd articulate  | 12,439  RTF 1TL104  ad, ADA com CON 95,506  2,000 950 1,173  1,095       | 12,439 P ID  pliant, alterr Total 95,506  2,000 950 1,173              | 11,006  Program BUR17  native fuel). Prior 71,498  2,000 950 1,173              | PTC Added TDC of \$2, 2018/2019 | 130,718<br>447 in FY18/19<br>2019/2020 |                                  | T<br>Agency<br>TA 5307 & | EXEMPT - 93.12<br>LONG BEACH F<br>COMPANY<br>\$2,355 in FY19/2 | 26 PUBLIC TRANS     | 12,439  Amendment 0 SPORTATION natch FTA 5307.  Tota 95,506 2,000 950 1,173                |
| ProjectID  A0G024  Description:  On-going fleet Fund 5307LA LOS AN BEACH/SANTA URBANIZED AR CLEAN FUEL F FTA 5309(c) BU 5339LA LOS AN BEACH-ANAHE AREA - BFG MEASURE R PROP C"40" FU   | County Los Angeles  t replacement (3  NGELES/LONG LANA REA LORMULA JS NGELES -LONG EIM URBANIZED  JNDS  | SCAB<br>30, 35, 40 a        | nd articulate  | 12,439  RTF 1TL104  ed, ADA com CON 95,506  2,000 950 1,173              | 12,439 P ID  pliant, alterr Total 95,506  2,000 950 1,173  1,095 7,271 | 11,006  Program BUR17  native fuel). Prior 71,498  2,000 950 1,173  1,095 7,271 | PTC Added TDC of \$2, 2018/2019 | 130,718<br>447 in FY18/19<br>2019/2020 |                                  | T<br>Agency<br>TA 5307 & | EXEMPT - 93.12<br>LONG BEACH F<br>COMPANY<br>\$2,355 in FY19/2 | 26 PUBLIC TRANS     | 12,439  Amendment 0 SPORTATION  natch FTA 5307.  Tota 95,506  2,000 950 1,173  1,095 7,271 |
| ProjectID  A0G024 Li Description:  On-going fleet Fund 5307LA LOS AN BEACH/SANTA URBANIZED AF CLEAN FUEL F FTA 5309(c) BU 5339LA LOS AN BEACH-ANAHE AREA - BFG MEASURE R PROP C"40" FU PUBLIC TRANS                          | County Los Angeles  t replacement (3  NGELES/LONG LANA REA CORMULA JS NGELES -LONG EIM URBANIZED  JNDS S  | SCAB<br>30, 35, 40 a        | nd articulate  | 12,439  RTF 1TL104  ad, ADA com CON 95,506  2,000 950 1,173  1,095       | 12,439 P ID  pliant, alterr Total 95,506  2,000 950 1,173              | 11,006  Program BUR17  native fuel). Prior 71,498  2,000 950 1,173  1,095 7,271 | PTC Added TDC of \$2, 2018/2019 | 130,718<br>447 in FY18/19<br>2019/2020 |                                  | T<br>Agency<br>TA 5307 & | EXEMPT - 93.12<br>LONG BEACH F<br>COMPANY<br>\$2,355 in FY19/2 | 26 PUBLIC TRANS     | 12,439  Amendment 0 SPORTATION natch FTA 5307.  Tota 95,506 2,000 950 1,173                |
| ProjectID  A0G024 Li Description:  On-going fleet Fund 5307LA LOS AN BEACH/SANTA URBANIZED AF CLEAN FUEL FI FTA 5309(c) BU 5339LA LOS AN BEACH-ANAHE AREA - BFG MEASURE PROP C"40" FU PUBLIC TRANS MODERINAZAT               | County Los Angeles  t replacement (3  NGELES/LONG LANA REA CORMULA JS NGELES -LONG EIM URBANIZED  JNDS S  | SCAB<br>30, 35, 40 a        | nd articulate  | 12,439  RTF 1TL104  ed, ADA com CON 95,506  2,000 950 1,173  1,095 7,271 | 12,439 P ID  pliant, alterr Total 95,506  2,000 950 1,173  1,095 7,271 | 11,006  Program BUR17  native fuel). Prior 71,498  2,000 950 1,173  1,095 7,271 | PTC Added TDC of \$2, 2018/2019 | 130,718<br>447 in FY18/19<br>2019/2020 |                                  | T<br>Agency<br>TA 5307 & | EXEMPT - 93.12<br>LONG BEACH F<br>COMPANY<br>\$2,355 in FY19/2 | 26 PUBLIC TRANS     | 12,439  Amendment 0 SPORTATION  natch FTA 5307.  Tota 95,506  2,000 950 1,173  1,095 7,271 |
| ProjectID  A0G024 Li Description:  On-going fleet Fund 5307LA LOS AN BEACH/SANTA URBANIZED AF CLEAN FUEL F TTA 5309(c) BU 5339LA LOS AN BEACH-ANAHE AREA - BFG MEASURE R PROP C"40" FU PUBLIC TRANS MODERINAZAT SERV. ENHANC | County Los Angeles  t replacement (3  NGELES/LONG ANA REA CORMULA JS NGELES -LONG EIM URBANIZED  JNDS STION IMP AND CEMENT ACCT. IT ASSISTANCE 1B FUNDS | SCAB<br>30, 35, 40 a<br>ENG | nd articulate  | 12,439  RTF 1TL104  ed, ADA com CON 95,506  2,000 950 1,173  1,095 7,271 | 12,439 P ID  pliant, alterr Total 95,506  2,000 950 1,173  1,095 7,271 | 11,006  Program BUR17  native fuel). Prior 71,498  2,000 950 1,173  1,095 7,271 | PTC Added TDC of \$2, 2018/2019 | 130,718<br>447 in FY18/19<br>2019/2020 |                                  | T<br>Agency<br>TA 5307 & | EXEMPT - 93.12<br>LONG BEACH F<br>COMPANY<br>\$2,355 in FY19/2 | 26 PUBLIC TRANS     | 12,439  Amendment 0 SPORTATION  natch FTA 5307.  Tota 95,506  2,000 950 1,173  1,095 7,271 |

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County

Los Angeles

Air Basin

**SCAB** 

Model

On-going fleet replacement (30, 35 & 40 ADA compliant, alternative fueled buses).

ProjectID

Description:

LA0G1512

#### 2019 Federal Transportation Improvement Program

Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

PTC

12,257

Conformity Category

LONG BEACH PUBLIC TRANSPORTATION

EXEMPT - 93.126

COMPANY

Amendment

System

Т

Agency

RTP ID

1TR1010

Program

BUR17

| On going neet replacement  |  |                             |  |   |   |   |  |                     |  |   |                                      |   |
|--|--|-----------------------------|--|---|---|---|--|---------------------|--|---|--------------------------------------|---|
| Fund   | ENG                                    | R/W                         | CON  | Total   | Prior   | 2018/2019   | 2019/2020  | 2020/2021           | 2021/2022  | 2022/2023   | 2023/2024                            | To  |
| 5307LA LOS ANGELES/LONG<br>BEACH/SANTA ANA<br>URBANIZED AREA   |  |                             | 8,094  | 8,094   |   |   | 8,094  |                     |  |   |                                      | 8,09  |
| 5339LA LOS ANGELES -LONG<br>BEACH-ANAHEIM URBANIZEI<br>AREA - BFG  |  |                             | 1,207  | 1,207   |   | 1,207   |  |                     |  |   |                                      | 1,2   |
| PROP C"40" FUNDS   |  |                             | 1,000  | 1,000   |   |   | 1,000  |                     |  |   |                                      | 1,0   |
| SB1 STATE OF GOOD REPAIR   | ₹                                      |                             | 1,956  | 1,956   |   | 925   | 1,031  |                     |  |   |                                      | 1,9   |
| LA0G1512 Total   |  |                             | 12,257   | 12,257  |   | 2,132   | 10,125   |                     |  |   |                                      | 12,2  |
| ProjectID County   | Air Basin                              | Model                       | RTP  | ID  | Program   |   |  |                     | System   | Conformity (  | Category                             | Amendment   |
| 0G1513 Los Angeles   | SCAB                                   |                             | 1TR1010  |   | NCR10   |   |  |                     | T E  | XEMPT - 93.12   | 26                                   | 1   |
| Description:   |  |                             |  |   |   | PTC   | 805  |                     | 3 7  | ONG BEACH F<br>OMPANY                                       | PUBLIC TRANS                         | SPORTATION  |
| Bus Stop Improvements/ Ar<br>Discretionary (\$652) and F\  | ′19 Prop C 4                           | 0% (\$153).                 |  |   |   | •   |  |                     | ·  |   |                                      |   |
| Fund   | ENG                                    | R/W                         | CON  | Total   | Prior   | 2018/2019   | 2019/2020  | 2020/2021           | 2021/2022  | 2022/2023   | 2023/2024                            | To  |
| 5307LA LOS ANGELES/LONG  |  |                             | 652  | 652   |   |   | 652  |                     |  |   |                                      | 6   |
| BEACH/SANTA ANA  |  |                             | 002  | 032   |   |   | 032  |                     |  |   |                                      | 0.  |
| BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS  |  |                             | 153  | 153   |   |   | 153  |                     |  |   |                                      | 1:  |
| BEACH/SANTA ANA<br>URBANIZED AREA<br>PROP C"40" FUNDS  |  |                             |  |   |   |   |  |                     |  |   |                                      | 1   |
| BEACH/SANTA ANA<br>URBANIZED AREA<br>PROP C"40" FUNDS<br>LA0G1513 Total  | Air Basin                              | Model                       | 153  | 153<br>805  | Program   |   | 153  |                     | System   | Conformity (  | Category                             | 1   |
| BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1513 Total ProjectID County  | Air Basin<br>SCAB                      |                             | 153<br>805   | 153<br>805  | Program<br>NCR86                                    |   | 153  |                     |  | Conformity (<br>XEMPT - 93.12                               |                                      | 1. 8  |
| BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1513 Total  ProjectID County 0G221 Los Angeles   |  |                             | 153<br>805<br>RTP  | 153<br>805  |   | PTC   | 153  |                     | T E Agency L   |   | 26                                   | 1:<br>8/<br>Amendment<br>0                          |
| BEACH/SANTA ANA JRBANIZED AREA PROP C"40" FUNDS LA0G1513 Total ProjectID County 0G221 Los Angeles Description:  The On-going Bus Capital paragraphy of the control of the c | SCAB<br>roject include<br>Added Transi | es: bus comp<br>t Developme | 153<br>805<br>RTP<br>1TL204<br>conents, project Credits (TI  | 153<br>805<br>ID<br>ect administ<br>OC) for cons                                      | NCR86 ration, facilistruction ph                    | ty/ maintenance ir<br>ase \$2,509 in FY1              | 153<br>805<br>68,428<br>nprovements, in<br>18/19 and \$106             | in FY19/20 to match | T E<br>Agency L<br>C<br>quipment, sat<br>5307 funds. | XEMPT - 93.12<br>ONG BEACH F<br>OMPANY<br>fety/ security ed | 26<br>PUBLIC TRANS<br>quipment, shop | Amendment 0 SPORTATION / office equipment,          |
| BEACH/SANTA ANA JRBANIZED AREA PROP C"40" FUNDS LA0G1513 Total ProjectID County 0G221 Los Angeles Description: The On-going Bus Capital paragraphy support vehicles and tires. A   | SCAB                                   | es: bus comp                | 153<br>805<br>RTP<br>1TL204<br>conents, proje<br>nt Credits (TI<br>CON                             | 153<br>805<br>ID<br>ect administ<br>CC) for cons                                      | ration, facili                                      | ty/ maintenance ir<br>ase \$2,509 in FY1<br>2018/2019 | 153<br>805<br>68,428<br>nprovements, in<br>8/19 and \$106<br>2019/2020 |                     | T E<br>Agency L<br>C<br>quipment, sat<br>5307 funds. | XEMPT - 93.12<br>ONG BEACH F<br>OMPANY<br>fety/ security ed | 26<br>PUBLIC TRANS                   | Amendment 0 SPORTATION / office equipment,          |
| BEACH/SANTA ANA JRBANIZED AREA PROP C"40" FUNDS LA0G1513 Total ProjectID County 0G221 Los Angeles Description: The On-going Bus Capital p Support vehicles and tires. A Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA JRBANIZED AREA  | SCAB<br>roject include<br>Added Transi | es: bus comp<br>t Developme | 153<br>805<br>RTP<br>1TL204<br>conents, proje<br>nt Credits (TI<br>CON<br>51,880                   | 153<br>805<br>ID<br>ect administ<br>OC) for con<br>Total<br>51,880                    | ration, facilistruction ph                          | ty/ maintenance ir<br>ase \$2,509 in FY1              | 153<br>805<br>68,428<br>nprovements, in<br>18/19 and \$106             | in FY19/20 to match | T E<br>Agency L<br>C<br>quipment, sat<br>5307 funds. | XEMPT - 93.12<br>ONG BEACH F<br>OMPANY<br>fety/ security ed | 26<br>PUBLIC TRANS<br>quipment, shop | Amendment 0 SPORTATION / office equipment,  To 51,8 |
| BEACH/SANTA ANA JRBANIZED AREA PROP C"40" FUNDS LA0G1513 Total  ProjectID County 0G221 Los Angeles Description: The On-going Bus Capital psupport vehicles and tires. A Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA JRBANIZED AREA FTA 5309(c) BUS  | SCAB<br>roject include<br>Added Transi | es: bus comp<br>t Developme | 153<br>805<br>RTP<br>1TL204<br>conents, proje<br>nt Credits (TI<br>CON<br>51,880<br>4,908          | 153<br>805<br>ID<br>ect administ<br>OC) for con:<br>Total<br>51,880<br>4,908          | ration, facilistruction pherior 38,804              | ty/ maintenance ir<br>ase \$2,509 in FY1<br>2018/2019 | 153<br>805<br>68,428<br>nprovements, in<br>8/19 and \$106<br>2019/2020 | in FY19/20 to match | T E<br>Agency L<br>C<br>quipment, sat<br>5307 funds. | XEMPT - 93.12<br>ONG BEACH F<br>OMPANY<br>fety/ security ed | 26<br>PUBLIC TRANS<br>quipment, shop | Amendment 0 SPORTATION / office equipment,  To 51,8 |
| BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1513 Total  ProjectID County 0G221 Los Angeles Description:  The On-going Bus Capital p support vehicles and tires. A Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA FTA 5309(c) BUS AR-5307 ARRA - FTA 5307  | SCAB<br>roject include<br>Added Transi | es: bus comp<br>t Developme | 153<br>805<br>RTP<br>1TL204<br>conents, proje<br>nt Credits (TI<br>CON<br>51,880<br>4,908<br>8,527 | 153<br>805<br>ID<br>ect administ<br>OC) for cons<br>Total<br>51,880<br>4,908<br>8,527 | ration, facilistruction ph Prior 38,804 4,908 8,527 | ty/ maintenance ir<br>ase \$2,509 in FY1<br>2018/2019 | 153<br>805<br>68,428<br>nprovements, in<br>8/19 and \$106<br>2019/2020 | in FY19/20 to match | T E<br>Agency L<br>C<br>quipment, sat<br>5307 funds. | XEMPT - 93.12<br>ONG BEACH F<br>OMPANY<br>fety/ security ed | 26<br>PUBLIC TRANS<br>quipment, shop | Amendment 0 SPORTATION / office equipment,  To 51,8 |
| BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1513 Total  ProjectID County   | SCAB<br>roject include<br>Added Transi | es: bus comp<br>t Developme | 153<br>805<br>RTP<br>1TL204<br>conents, proje<br>nt Credits (TI<br>CON<br>51,880<br>4,908          | 153<br>805<br>ID<br>ect administ<br>OC) for con:<br>Total<br>51,880<br>4,908          | ration, facilistruction pherior 38,804              | ty/ maintenance ir<br>ase \$2,509 in FY1<br>2018/2019 | 153<br>805<br>68,428<br>nprovements, in<br>8/19 and \$106<br>2019/2020 | in FY19/20 to match | T E<br>Agency L<br>C<br>quipment, sat<br>5307 funds. | XEMPT - 93.12<br>ONG BEACH F<br>OMPANY<br>fety/ security ed | 26<br>PUBLIC TRANS<br>quipment, shop | Amendment 0 SPORTATION / office equipment,  To 51,8 |

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#### 2019 Federal Transportation Improvement Program

Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Appendment 1 (In \$000`s)

| ProjectID<br>.A0G222 Lo  | County<br>os Angeles   | Air Basin<br>SCAB  | Model   | RTP<br>1TR1010  | ID   | Program<br>BUR05   |   |   |                        | System                   | Conformity<br>EXEMPT - 93.12                    |                             | Amendment<br>1  |
|--|--|--|---|---|--|--|---|---|------------------------|--------------------------|---|-----------------------------|---|
| Description:   | LOS Aligolos   | OOAB   |   | 11111010  |  | DOINOS   | PTC   | 70,835  |                        | Agency I                 | ONG BEACH F                                     |                             | SPORTATION  |
| Capitalization   | of Proventative  | Maintanana   | o (oquipmo                                    | nt maintanan  | oo oynonco   | c) Htilizina   | \$1 200 in Tall Do                                    | volonment Cree                                    | dits (TDC) for CON F   |                          | COMPANY   | onmont Crodite              | (TDC) for CON   |
| FY19/20.   | Oi Fieventative  |  |   |   |  |  |   |   |                        |                          |   |                             |   |
| Fund   |  | ENG  | R/W   |   | Total  | Prior  | 2018/2019   | 2019/2020   | 2020/2021              | 2021/202                 | 2 2022/2023                                     | 2023/2024                   | Tot   |
| 5307LA LOS AN<br>BEACH/SANTA<br>URBANIZED AR   | ANA<br>REA   |  |   | 66,872  | 66,872   | 56,872   | 6,000   | 4,000   |                        |                          |   |                             | 66,87   |
| PROP C"40" FU  | JNDS   |  |   | 3,963   | 3,963  | 3,963  |   |   |                        |                          |   |                             | 3,96  |
| LA0G222 Tota   | al<br>   |  |   | 70,835  | 70,835   | 60,835   | 6,000   | 4,000   |                        |                          |   |                             | 70,83   |
| ProjectID  | County   | Air Basin  | Model   | RTP   | ID   | Program  |   |   |                        | System                   | Conformity                                      |                             | Amendment   |
| AF5414 L   | os Angeles   | SCAB   |   | 1TL104  |  | BUR17  |   |   |                        |                          | EXEMPT - 93.12                                  |                             | 0   |
| Description:   |  |  |   |   |  |  | PTC   | 823   |                        |                          | LOS ANGELES                                     |                             |   |
| The project inv  | volves purchase  | e of (2) 35-f  | oot CNG bu                                    | uses to replac  | e two (2) 30   | )-foot propai  | ne-powered El Do                                      | orado EZ Rider                                    | Il buses. These buse   | es will be use           | ed to relieve ove                               | rcrowding on the            | ne Avocado  |
|  | ett/West Valinda   |  | d the East V<br>R/W                           | /alinda Shuttle   |  |  |   |   | nents while increasing |                          | m 29 seated pa<br>2 2022/2023                   |                             |   |
| Fund<br>5307-TR FTA 53   | 207 (EH\\\\  | ENG  | K/VV  | CON<br>601  | Total<br>601   | Prior  | 2018/2019 601   | 2019/2020   | 2020/2021              | 2021/202                 | 2022/2023                                       | 2023/2024                   | Tot   |
| TRANSFER FU  |  |  |   | 601   | ויטס   |  | 001   |   |                        |                          |   |                             | 60  |
| COUNTY   |  |  |   | 222   | 222  |  | 222   |   |                        |                          |   |                             | 22  |
| LAF5414 Tota   | al   |  |   | 823   | 823  |  | 823   |   |                        |                          |   |                             | 82  |
|  |  |  |   | 5-5   |  | D  |   |   |                        | 0                        | 0 ( 't-   | 0-1                         | Amendment   |
| Dunia at ID  | 0  | A :- D :   | N /   -                                       |   |  |  |   |   |                        |                          |   |                             |   |
| ProjectID  | County   | Air Basin  | Model   | RTP   | טוי  | Program  |   |   |                        | System                   | Conformity                                      |                             | A   |
| A0D198 L   | County<br>Los Angeles  | Air Basin<br>SCAB  | Model   | LA0D198   | וט   | LRN92  | PTC   | 2.058.000   |                        | T                        | TCM Committed                                   |                             | 1   |
| A0D198 Long Description: CRENSHAW/I for transfer to  | os Angeles<br>LAX TRANSIT (  | SCAB<br>CORRIDOR<br>ight Rail Tr                         | t - The Cren                                  | LA0D198<br>shaw/LAX Tr<br>a connection  | ansit Corrid   | LRN92<br>or Project is<br>etro Green L   | an 8.5-mile light ine at the Aviatio                  | n/LAX Station (                                   | PPNO 4027A)            | T Agency I the intersect | FCM Committed<br>LOS ANGELES<br>ion of Crenshav | COUNTY MTA w and Exposition | 1<br>on Boulevards allowing   |
| A0D198 Lo Description: CRENSHAW/I for transfer to Fund   | os Angeles<br>LAX TRANSIT (  | SCAB<br>CORRIDOR   | ! - The Cren                                  | LA0D198<br>shaw/LAX Tr<br>a connection<br>CON   | ransit Corrid<br>n with the Mo<br>Total  | LRN92<br>or Project is<br>etro Green L<br>Prior  | an 8.5-mile light                                     | rail transit (LRT                                 |                        | T Agency I the intersect | FCM Committed<br>LOS ANGELES<br>ion of Crenshav | COUNTY MTA w and Exposition | 1<br>on Boulevards allowing<br>Tot  |
| A0D198 Long Description: CRENSHAW/I for transfer to  | os Angeles (LAX TRANSIT () the Exposition L  | SCAB<br>CORRIDOR<br>ight Rail Tr                         | t - The Cren                                  | LA0D198<br>shaw/LAX Tr<br>a connection  | ansit Corrid   | LRN92<br>or Project is<br>etro Green L   | an 8.5-mile light ine at the Aviatio                  | rail transit (LRT<br>n/LAX Station (              | PPNO 4027A)            | T Agency I the intersect | FCM Committed<br>LOS ANGELES<br>ion of Crenshav | COUNTY MTA w and Exposition | 1<br>on Boulevards allowing<br>Tot<br>24,00   |
| A0D198 Le Description: CRENSHAW/I for transfer to Fund CMAQ TIGER DISCRE   | Los Angeles (LAX TRANSIT ( the Exposition L ETIONARY 307 (FHWA   | SCAB<br>CORRIDOR<br>ight Rail Tr                         | t - The Cren                                  | LA0D198<br>shaw/LAX Tr<br>a connection<br>CON<br>24,000   | ransit Corrid<br>with the Mo<br>Total<br>24,000  | or Project is<br>etro Green L<br>Prior<br>24,000   | an 8.5-mile light ine at the Aviatio                  | rail transit (LRT<br>n/LAX Station (              | PPNO 4027A)            | T Agency I the intersect | FCM Committed<br>LOS ANGELES<br>ion of Crenshav | COUNTY MTA w and Exposition | 1<br>on Boulevards allowing<br>Tot<br>24,00<br>13,90  |
| A0D198 Lead Description: CRENSHAW/I for transfer to Fund CMAQ TIGER DISCREGRANT 5307-TR FTA 53 TRANSFER FUI FTA 5309(c) BU   | Los Angeles (LAX TRANSIT ( the Exposition L TIONARY 307 (FHWA NDS) JS  | SCAB<br>CORRIDOR<br>ight Rail Tr                         | t - The Cren                                  | LA0D198 shaw/LAX Tr a connection CON 24,000 13,904  | ransit Corrid<br>n with the Mo<br>Total<br>24,000<br>13,904  | or Project is etro Green L Prior 24,000 13,904   | an 8.5-mile light ine at the Aviatio                  | rail transit (LRT<br>n/LAX Station (              | PPNO 4027A)            | T Agency I the intersect | FCM Committed<br>LOS ANGELES<br>ion of Crenshav | COUNTY MTA w and Exposition | 1<br>on Boulevards allowing<br>Tot<br>24,00<br>13,90<br>58,21   |
| A0D198 Lo Description: CRENSHAW/I for transfer to Fund CMAQ TIGER DISCRE GRANT 5307-TR FTA 53 TRANSFER FUI FTA 5309(c) BU 5339 5339 - BU FACILITIES FOI  | LOS Angeles  LAX TRANSIT ( the Exposition L  TIONARY  307 (FHWA NDS) JS S AND BUS RMULA GRANTS   | SCAB<br>CORRIDOR<br>ight Rail Tr<br>ENG                  | t - The Cren<br>ansit line to<br>R/W          | LA0D198 shaw/LAX Tr a connection CON 24,000 13,904 58,214   | ransit Corrid<br>o with the M<br>Total<br>24,000<br>13,904<br>58,214<br>8,563<br>1,200   | DEFINITION OF THE PRINCE OF TH | an 8.5-mile light ine at the Aviatio                  | rail transit (LRT<br>n/LAX Station (              | PPNO 4027A)            | T Agency I the intersect | FCM Committed<br>LOS ANGELES<br>ion of Crenshav | COUNTY MTA w and Exposition | 1<br>on Boulevards allowing<br>Tot<br>24,00<br>13,90<br>58,22<br>8,56<br>1,20   |
| A0D198 Li Description: CRENSHAW/I for transfer to Fund CMAQ TIGER DISCRE GRANT 5307-TR FTA 53 TRANSFER FUI FTA 5309(c) BU 5339 5339 - BU 54CILITIES FOI TRANSPORTAT  | COS Angeles  LAX TRANSIT ( the Exposition L  TIONARY  307 (FHWA INDS) JS   | SCAB CORRIDOR ight Rail Tr ENG 7,113                     | t - The Cren<br>ansit line to<br>R/W          | LA0D198 shaw/LAX Tr a connection CON 24,000 13,904  | ransit Corrid<br>o with the M<br>Total<br>24,000<br>13,904<br>58,214<br>8,563<br>1,200   | DEFINITION OF STATE O | an 8.5-mile light ine at the Aviatio                  | rail transit (LRT<br>n/LAX Station (              | PPNO 4027A)            | T Agency I the intersect | FCM Committed<br>LOS ANGELES<br>ion of Crenshav | COUNTY MTA w and Exposition | 1<br>on Boulevards allowing<br>Tot<br>24,00<br>13,90<br>58,22<br>8,56<br>1,20   |
| AOD198 LI Description: CRENSHAW/I for transfer to Fund CMAQ TIGER DISCRE GRANT 5307-TR FTA 53 TRANSFER FID FTA 5309(c) BU 5339 5339 - BU FACILITIES FOI TRANSPORTAT INFRASTRUCTI INNOVATION A CITY FUNDS   | Los Angeles  L'LAX TRANSIT ( the Exposition L  TIONARY  307 (FHWA INDS) JS S AND BUS IRMULA GRANTS TION TURE FINANCE & ACT   | SCAB CORRIDOR ight Rail Tr ENG 7,113                     | t - The Cren<br>ansit line to<br>R/W          | LA0D198 IShaw/LAX Tr a connection CON 24,000 13,904 58,214  545,900   | ransit Corrid<br>n with the M<br>Total<br>24,000<br>13,904<br>58,214<br>8,563<br>1,200<br>545,900<br>107,470   | DRN92 or Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200 545,900  | an 8.5-mile light<br>Line at the Aviatio<br>2018/2019 | rail transit (LRT<br>n/LAX Station (              | PPNO 4027A)            | T Agency I the intersect | FCM Committed<br>LOS ANGELES<br>ion of Crenshav | COUNTY MTA w and Exposition | 1<br>on Boulevards allowing<br>Tot<br>24,00<br>13,90<br>58,22<br>8,56<br>1,20<br>545,90   |
| A0D198 Li Description: CRENSHAW/I for transfer to Fund CMAQ TIGER DISCRE GRANT 5307-TR FTA 53 TRANSFER FID FTA 5309(c) BU 5339 5339 - BU FACILITIES FOI TRANSPORTAT INFRASTRUCTI INNOVATION A CITY FUNDS LOCAL TRANS   | Los Angeles  L'LAX TRANSIT ( the Exposition L  TIONARY  307 (FHWA INDS) JS S AND BUS IRMULA GRANTS TION TURE FINANCE & ACT   | SCAB CORRIDOR ight Rail Tr ENG 7,113 1,200               | 2 - The Cren<br>ansit line to<br>R/W<br>1,450 | LA0D198 shaw/LAX Tr a connection CON 24,000 13,904 58,214  545,900  107,470 79,998                                | ansit Corrid<br>n with the M<br>Total<br>24,000<br>13,904<br>58,214<br>8,563<br>1,200<br>545,900<br>107,470<br>79,998  | DEFINITION OF SERVICE  | 52,470<br>25,998                                      | rail transit (LRT<br>n/LAX Station (              | PPNO 4027A)            | T Agency I the intersect | FCM Committed<br>LOS ANGELES<br>ion of Crenshav | COUNTY MTA w and Exposition | 1<br>on Boulevards allowing<br>Tot<br>24,00<br>13,90<br>58,20<br>8,56<br>1,20<br>545,90<br>107,47<br>79,99  |
| ADD198 Li Description: CRENSHAW/I for transfer to Fund CMAQ TIGER DISCRE GRANT 5307-TR FTA 53 TRANSFER FID FTA 5309(c) BU 5339 5339 - BU FACILITIES FOI TRANSPORTAT INFRASTRUCTI INNOVATION A CITY FUNDS LOCAL TRANS MEASURE R   | Los Angeles  LAX TRANSIT ( the Exposition L  TIONARY  307 (FHWA NDS) JS S AND BUS RMULA GRANTS TION URE FINANCE & ACT  FUNDS   | SCAB CORRIDOR ight Rail Tr ENG 7,113 1,200               | t - The Cren<br>ansit line to<br>R/W          | LA0D198 shaw/LAX Tr a connection CON 24,000 13,904 58,214  545,900  107,470 79,998 510,816                        | ansit Corrid<br>n with the M<br>Total<br>24,000<br>13,904<br>58,214<br>8,563<br>1,200<br>545,900<br>107,470<br>79,998<br>661,100   | DRN92 or Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200 545,900 55,000 54,000 635,533  | an 8.5-mile light<br>Line at the Aviatio<br>2018/2019 | rail transit (LRT<br>n/LAX Station (<br>2019/2020 | PPNO 4027A)            | T Agency I the intersect | FCM Committed<br>LOS ANGELES<br>ion of Crenshav | COUNTY MTA w and Exposition | 1<br>on Boulevards allowing<br>24,00<br>13,90<br>58,2<br>8,56<br>1,20<br>545,90<br>107,4;<br>79,99<br>661,10                                      |
| A0D198 Li Description: CRENSHAW/I for transfer to Fund CMAQ TIGER DISCRE GRANT 5307-TR FTA 53 TRANSFER FUI FTA 5309(c) BU 5339 5339 - BU 54321-TRANSPORTAT INFRASTRUCTI INNOVATION S LOCAL TRANS MEASURE R PROP "C25" FU   | Los Angeles  LAX TRANSIT ( the Exposition L  TIONARY  307 (FHWA NDS)  JS S AND BUS RMULA GRANTS TION URE FINANCE & ACT  FUNDS  JNDS  | SCAB CORRIDOR ight Rail Tr ENG 7,113 1,200               | 2 - The Cren<br>ansit line to<br>R/W<br>1,450 | LA0D198 shaw/LAX Tr a connection CON 24,000 13,904 58,214  545,900  107,470 79,998 510,816 215,563                | ansit Corrid<br>with the M<br>Total<br>24,000<br>13,904<br>58,214<br>8,563<br>1,200<br>545,900<br>107,470<br>79,998<br>661,100<br>219,320                                | DRN92 or Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200 545,900 55,000 54,000 635,533 209,130  | 52,470<br>25,998<br>25,567                            | rail transit (LRT<br>n/LAX Station (              | PPNO 4027A)            | T Agency I the intersect | FCM Committed<br>LOS ANGELES<br>ion of Crenshav | COUNTY MTA w and Exposition | 1<br>on Boulevards allowing<br>24,00<br>13,90<br>58,22<br>8,56<br>1,20<br>545,90<br>107,47<br>79,99<br>661,10<br>219,32                           |
| A0D198 Li Description: CRENSHAW/I for transfer to Fund CMAQ TIGER DISCRE GRANT 5307-TR FTA 53 TRANSFER FUI FTA 5309(c) BU FACILITIES FOI TRANSPORTAT INFRASTRUCTI INNOVATION A CITY FUNDS LOCAL TRANS MEASURE R PROP "C25" FU PROP "A" FUND  | LOS Angeles  LAX TRANSIT ( the Exposition L  TIONARY  307 (FHWA NDS) JS IS AND BUS IRMULA GRANTS TION TURE FINANCE & ACT  FUNDS  JNDS DS   | SCAB CORRIDOR ight Rail Tr ENG 7,113 1,200 36,547 3,757  | 1,450   | LA0D198 shaw/LAX Tr a connection  | ansit Corrid<br>with the M<br>Total<br>24,000<br>13,904<br>58,214<br>8,563<br>1,200<br>545,900<br>107,470<br>79,998<br>661,100<br>219,320<br>50,393                      | DESCRIPTION OF SERVICE | 52,470<br>25,998                                      | rail transit (LRT<br>n/LAX Station (<br>2019/2020 | PPNO 4027A)            | T Agency I the intersect | FCM Committed<br>LOS ANGELES<br>ion of Crenshav | COUNTY MTA w and Exposition | 1<br>on Boulevards allowing<br>24,00<br>13,90<br>58,21<br>8,56<br>1,20<br>545,90<br>107,47<br>79,99<br>661,10<br>219,32<br>50,38                  |
| A0D198 Li Description: CRENSHAW/I for transfer to Fund CMAQ TIGER DISCRE GRANT 5307-TR FTA 53 TRANSFER FID FTA 5309(c) BU FACILITIES FOI TRANSPORTAT INFRASTRUCTI INNOVATION A CITY FUNDS LOCAL TRANS MEASURE R PROP "C25" FU PROP "A" FUNI PUBLIC TRANS MODERINAZAT SERV. ENHANC                            | LOS Angeles  LAX TRANSIT ( the Exposition L  ETIONARY  307 (FHWA NDS) JS S AND BUS S A | SCAB CORRIDOR ight Rail Tr ENG 7,113 1,200               | 2 - The Cren<br>ansit line to<br>R/W<br>1,450 | LA0D198 shaw/LAX Tr a connection CON 24,000 13,904 58,214  545,900  107,470 79,998 510,816 215,563 50,393 112,386 | ansit Corrid<br>n with the M<br>Total<br>24,000<br>13,904<br>58,214<br>8,563<br>1,200<br>545,900<br>107,470<br>79,998<br>661,100<br>219,320<br>50,393<br>128,950         | DEFINITION OF THE PRIOR OF THE  | 52,470<br>25,998<br>25,567                            | rail transit (LRT<br>n/LAX Station (<br>2019/2020 | PPNO 4027A)            | T Agency I the intersect | FCM Committed<br>LOS ANGELES<br>ion of Crenshav | COUNTY MTA w and Exposition | 1<br>On Boulevards allowing<br>24,00<br>13,90<br>58,22<br>8,56<br>1,20<br>545,90<br>107,47<br>79,99<br>661,10<br>219,32<br>50,33<br>128,98        |
| A0D198 LO Description: CRENSHAW/I for transfer to Fund CMAQ TIGER DISCRE GRANT 5307-TR FTA 53 TRANSFER FUI FTA 5309(c) BU 5339 5339 - BU FACILITIES FOI TRANSPORTAT INFRASTRUCTI INNOVATION A CITY FUNDS LOCAL TRANS MEASURE R PROP "C25" FU PROP "A" FUNE PUBLIC TRANS MODERINAZAT SERV. ENHANC STATE LOCAL | LOS Angeles  LAX TRANSIT ( the Exposition L  TIONARY  307 (FHWA NDS) JS S AND BUS RMULA GRANTS TION URE FINANCE & ACT  FUNDS  JNDS DS S TION IMP AND CEMENT ACCT. PARTNER  | CORRIDOR ight Rail Tr ENG 7,113 1,200 36,547 3,757 4,351 | 1,450   | LA0D198 shaw/LAX Tr a connection  | ansit Corrid<br>with the M<br>Total<br>24,000<br>13,904<br>58,214<br>8,563<br>1,200<br>545,900<br>107,470<br>79,998<br>661,100<br>219,320<br>50,393<br>128,950<br>49,526 | DEFINITION OF THE PRIOR OF THE  | 52,470<br>25,998<br>25,567                            | rail transit (LRT<br>n/LAX Station (<br>2019/2020 | PPNO 4027A)            | T Agency I the intersect | FCM Committed<br>LOS ANGELES<br>ion of Crenshav | COUNTY MTA w and Exposition | 1<br>On Boulevards allowing<br>Tot<br>24,00<br>13,90<br>58,21<br>8,56<br>1,20<br>545,90<br>107,47<br>79,99<br>661,10<br>219,32<br>50,39<br>128,95 |
| A0D198 LO Description: CRENSHAW/I for transfer to Fund CMAQ TIGER DISCRE GRANT 5307-TR FTA 53 TRANSFER FUI FTA 5309(c) BU 5339 5339 - BU FACILITIES FOI TRANSPORTAT INFRASTRUCTI INNOVATION A CITY FUNDS LOCAL TRANS MEASURE R PROP "C25" FU PROP "A" FUNIL PUBLIC TRANS MODERINAZAT SERV. ENHANCE           | Los Angeles  LAX TRANSIT ( the Exposition L  TIONARY  307 (FHWA NDS)  JS  S AND BUS RMULA GRANTS TION URE FINANCE & ACT  FUNDS  JNDS  DS  S  TION IMP AND CEMENT ACCT. PARTNER RIP   | SCAB CORRIDOR ight Rail Tr ENG 7,113 1,200 36,547 3,757  | 1,450   | LA0D198 shaw/LAX Tr a connection CON 24,000 13,904 58,214  545,900  107,470 79,998 510,816 215,563 50,393 112,386 | ansit Corrid<br>n with the M<br>Total<br>24,000<br>13,904<br>58,214<br>8,563<br>1,200<br>545,900<br>107,470<br>79,998<br>661,100<br>219,320<br>50,393<br>128,950         | DEFINITION OF THE PRIOR OF THE  | 52,470<br>25,998<br>25,567                            | rail transit (LRT<br>n/LAX Station (<br>2019/2020 | PPNO 4027A)            | T Agency I the intersect | FCM Committed<br>LOS ANGELES<br>ion of Crenshav | COUNTY MTA w and Exposition | 1<br>on Boulevards allowing<br>24,00<br>13,90<br>58,21<br>8,56<br>1,20<br>545,90<br>107,47<br>79,99<br>661,10<br>219,32<br>50,39<br>128,95        |

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

|   |             |              |   |           |           | (In \$000°s) |           |                       |          |                             |              |
|---|-------------|--------------|---|-----------|-----------|--------------|-----------|-----------------------|----------|-----------------------------|--------------|
| SURFACE TRANS PROG - RIP                | 2.200       |              | 72.683                                  | 74.883    | 74.883    |              |           |                       |          |                             | 74.883       |
| LA0D198 Total                           | 55.347      | 127.400      | 1,875,253                               | ,         |           | 123,480      | 20.510    |                       |          |                             | 2,058,000    |
|   | 00,011      | ,            | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | _,,,,,,,, | 0         | 1=0,100      |           |                       |          |                             | _,,,,,,,,    |
| ProjectID County                        | Air Basin   | Model        | DTI                                     | P ID      | Program   |              |           |                       | System   | Conformity Category         | Amendment    |
| LA0D337 Los Angeles                     | SCAB        | Model        | LA0D337                                 | יטו -     | NCR10     |              |           |                       |          | EXEMPT - 93.126             | 0            |
| Description:                            | SCAB        |              | LAUDSSI                                 |           | NCKIU     | PTC          | 41.062    |                       |          | LOS ANGELES COUNTY MTA      | U            |
| TRANSIT ENHANCEMENT                     | ACTIVITIES: | 10/ EODM     | III A ELINIDO                           | LOSANO    | ELES COLL |              | 41,002    |                       | Agency   | LOS ANGELES COUNTY WITA     |              |
| Fund                                    | ENG         | R/W          |   | Total     | Prior     | 2018/2019    | 2019/2020 | 2020/2021             | 2021/202 | 22 2022/2023 2023/2024      | Total        |
| 5307LA LOS ANGELES/LONG                 | LING        | 17/11        | 32,850                                  | 32,850    | 24,850    | 2,000        | 2,000     | 2,000                 | 2,00     |                             | 32,850       |
| BEACH/SANTA ANA                         |             |              | 32,030                                  | 32,030    | 24,030    | 2,000        | 2,000     | 2,000                 | 2,00     | 00                          | 32,830       |
| URBANIZED AREA                          |             |              |   |           |           |              |           |                       |          |                             |              |
| LOCAL TRANS FUNDS                       |             |              | 8,212                                   | 8,212     | 6,212     | 500          | 500       | 500                   | 50       | 00                          | 8,212        |
| LA0D337 Total                           |             |              | 41,062                                  | 41,062    | 31,062    | 2,500        | 2,500     | 2,500                 | 2,50     | 00                          | 41,062       |
| Davis attD Oscarto                      | Air Daair   | Mardal       | DT                                      | O ID      | D         |              |           |                       | 0        | 0                           | A l (        |
| ProjectID County                        | Air Basin   | Model        | RTI                                     | טו כ      | Program   |              |           |                       | System   | Conformity Category         | Amendment    |
| LA0F075 Los Angeles                     | SCAB        |              | 1TL204                                  |           | LRN94     | PTC          | 000 005   |                       |          | TCM Committed               | 0            |
| Description:                            | T LID TO 40 | 2 NIEVA/ CAI | DO OVOTEN                               | WIDE The  |           |              | 826,365   | na II Cald Lina Faath |          | LOS ANGELES COUNTY MTA      | -            |
|   |             |              |   |           |           |              |           |                       |          | cle Replacements. PPNO 4025 |              |
| Fund<br>CMAQ                            | ENG         | R/W          | 66,986                                  | Total     | Prior     | 2018/2019    | 2019/2020 | 2020/2021             | 2021/202 | 22 2022/2023 2023/2024      | Total 66,986 |
| 5307-TR FTA 5307 (FHWA                  |             |              |   | 66,986    | 42,000    | 10,000       | 14,986    |                       |          |                             |              |
| TRANSFER FUNDS)                         |             |              | 14,200                                  | 14,200    | 14,200    |              |           |                       |          |                             | 14,200       |
| LOCAL TRANS FUNDS                       |             |              | 198,781                                 | 198,781   |           | 198,781      |           |                       |          |                             | 198,781      |
| MEASURE R 02 - METRO RAIL               |             |              | 8.000                                   | 8,000     | 8,000     | 100,701      |           |                       |          |                             | 8,000        |
| TRANSIT CAPITAL                         |             |              | 0,000                                   | 0,000     | 0,000     |              |           |                       |          |                             | 3,555        |
| MEASURE R 35 - RAIL BUS                 |             |              | 64,500                                  | 64,500    | 49,643    | 14,857       |           |                       |          |                             | 64,500       |
| RAPID TRANSIT CAPITAL                   |             |              |   |           |           |              |           |                       |          |                             |              |
| PROP "A" FUNDS                          |             |              | 171,739                                 | 171,739   | 157,958   | 11,839       | 1,942     |                       |          |                             | 171,739      |
| PUBLIC TRANS MODERINAZATION IMP AND     |             |              | 87,000                                  | 87,000    | 87,000    |              |           |                       |          |                             | 87,000       |
| SERV. ENHANCEMENT ACCT.                 |             |              |   |           |           |              |           |                       |          |                             |              |
| STATE CASH - RIP PRIOR                  |             |              | 849                                     | 849       | 849       |              |           |                       |          |                             | 849          |
| STATE CASH - RIP                        |             |              | 33,120                                  | 33,120    | 33,120    |              |           |                       |          |                             | 33,120       |
| STIP ADVANCE CON-RIP                    |             |              | 181,190                                 | 181,190   | 100,490   | 26,200       | 26,700    | 27,800                |          |                             | 181,190      |
| LA0F075 Total                           |             |              | 826,365                                 |           | 493,260   | 261,677      | 43,628    | 27,800                |          |                             | 826,365      |
| Erior or o rotar                        |             |              | 020,000                                 | 020,000   | 100,200   | 201,011      | 10,020    | 21,000                |          |                             | 020,000      |
| ProjectID County                        | Air Basin   | Model        |   | PID       | Program   |              |           |                       | System   | Conformity Category         | Amendment    |
| LA0G010 Los Angeles                     | SCAB        |              | 1TR0404                                 |           | RAN92     |              |           |                       |          | TCM Committed               | 0            |
| Description:                            |             |              |   |           |           | PTC          | 1,770,142 |                       |          | LOS ANGELES COUNTY MTA      |              |
| Regional Connector - Light R            |             |              |   |           |           |              |           |                       |          |                             |              |
| Fund                                    | ENG         | R/W          |   | Total     | Prior     | 2018/2019    | 2019/2020 | 2020/2021             | 2021/202 | 22 2022/2023 2023/2024      | Total        |
| CMAQ                                    |             |              | 163,000                                 | 163,000   |           | 25,000       | 14,000    | 124,000               |          |                             | 163,000      |
| 5307-TR FTA 5307 (FHWA                  |             |              | 64,000                                  | 64,000    | 64,000    |              |           |                       |          |                             | 64,000       |
| TRANSFER FUNDS)<br>FTA 5309(b) NEW RAIL |             | 55.513       | 614.387                                 | 669.900   | 465,000   | 204.900      |           |                       |          |                             | 669.900      |
| TRANSPORTATION                          |             | 55,513       | 160,000                                 | 160,000   |           | 42,197       |           |                       |          |                             | 160,000      |
| INFRASTRUCTURE FINANCE &                |             |              | 160,000                                 | 100,000   | 117,003   | 42,197       |           |                       |          |                             | 160,000      |
| INNOVATION ACT                          | -           |              |   |           |           |              |           |                       |          |                             |              |
| CITY FUNDS                              |             |              | 42,000                                  | 42,000    | 13,800    | 28,200       |           |                       |          |                             | 42,000       |
| FEE                                     |             |              | 64,247                                  | 64,247    |           | , -          |           |                       |          |                             | 64,247       |
|   |             |              |   |           | ·         |              |           |                       |          |                             | ,            |

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

|                                      |                               |                 |              |                   |                   |                 | (In \$000°s)    |                   |                      |           |              |               |                   |
|--------------------------------------|-------------------------------|-----------------|--------------|-------------------|-------------------|-----------------|-----------------|-------------------|----------------------|-----------|--------------|---------------|-------------------|
| LOCAL TRAN                           | NS FUNDS                      | 65,042          |              | 260,688           | 325,730           | 152,906         | 155,074         | 1,814             | 15,936               |           |              |               | 325,730           |
| MEASURE R                            |                               |                 |              | 14,301            | 14,301            | 7,115           |                 |                   | 7,186                |           |              |               | 14,301            |
| HIGH-SPEED<br>TRAIN BOND             | PASSENGER<br>PROGRAM          |                 |              | 114,874           | 114,874           | 114,874         |                 |                   |                      |           |              |               | 114,874           |
| SERV. ENHA                           | ATION IMP AND NCEMENT ACCT.   |                 | 60,376       | 74,724            | ,                 | 135,100         |                 |                   |                      |           |              |               | 135,100           |
| STIP ADVAN                           |                               |                 |              | 14,400            | 14,400            | 14,400          |                 |                   |                      |           |              |               | 14,400            |
|                                      | RANS PROG - RIP               | 2,590           |              |                   | 2,590             | 2,590           |                 |                   |                      |           |              |               | 2,590             |
| LA0G010 To                           | otal                          | 67,632          | 115,889      | 1,586,621         | 1,770,142         | 1,151,83        | 455,371         | 15,814            | 147,122              |           |              |               | 1,770,142         |
| ProjectID                            | County                        | Air Basin       | Model        |                   | P ID              | Program         |                 |                   |                      | System    | Conformity   |               | Amendment         |
| LA0G1052                             | Los Angeles                   | SCAB            |              | 1TR1002           |                   | RAN92           |                 |                   |                      |           | CM Committee |               | 0                 |
| Description:<br>Metro Purpl          | :<br>e Line Westside S        | Subway Exte     | ension Secti | ion 2 - Wilsh     | ire/La Ciene      | ga to Centu     | PTC<br>ury City | 2,499,240         |                      | Agency L  | OS ANGELES   | COUNTY MTA    |                   |
| Fund                                 |                               | ENG             | R/W          | CON               | Total             | Prior           | 2018/2019       | 2019/2020         | 2020/2021            | 2021/2022 | 2022/2023    | 2023/2024     | Total             |
| CMAQ                                 |                               |                 |              | 126,000           | 126,000           |                 |                 | 56,000            |                      | 44,000    | 26,000       |               | 126,000           |
| TRANSFER F                           |                               |                 |              | 43,000            | 43,000            | 43,000          |                 |                   |                      |           |              |               | 43,000            |
| FTA 5309(b)                          |                               | 24,643          | 171,206      | -                 | 1,056,000         | 300,000         | 100,000         | 100,000           | 147,000              | 147,000   | 147,000      | 115,000       | 1,056,000         |
| INNOVATION                           | CTURE FINANCE &<br>NACT       |                 | 32,462       | 274,538           | 307,000           | 207,000         | 100,000         |                   |                      |           |              |               | 307,000           |
| LOCAL TRAN                           |                               | 14,762          | 40,001       | 57,087            | 111,850           | 54,783          |                 |                   | 826                  | -, -      | - ,          | 2,235         | 111,850           |
| MEASURE R                            |                               |                 |              | 70,430            | 70,430            | 8,369           | 9,119           | 11,373            | 10,970               |           |              | 9,800         | 70,430            |
| RAPID TRAN                           | 35 - RAIL BUS<br>ISIT CAPITAL | 13,520          | 68,753       | · .               | 665,341           | ,               | 90,456          | 174,714           | 112,900              | 146,324   |              | -1,067        | 665,341           |
| LA0G1052                             | Total                         | 52,925          | 312,422      | 2,014,274         | 2,379,621         | 755,098         | 299,575         | 342,087           | 271,696              | 353,038   | 3 232,159    | 125,968       | 2,379,621         |
| ProjectID                            | County                        | Air Basin       | Model        |                   | P ID              | Program         |                 |                   |                      | System    | Conformity   | Category      | Amendment         |
| LA0G1162                             | Los Angeles                   | SCAB            |              | 1TR0101           |                   | NCN27           | DTO             | 505.000           |                      |           | ION-EXEMPT   | OOLINITY MATA | 1                 |
| Description:<br>Airport Metr         | o Connector.                  |                 |              |                   |                   |                 | PTC             | 525,200           |                      | Agency L  | OS ANGELES   | COUNTY MTA    |                   |
| Fund                                 |                               | ENG             | R/W          | CON               |                   | Prior           | 2018/2019       | 2019/2020         | 2020/2021            | 2021/2022 | 2 2022/2023  | 2023/2024     | Total             |
|                                      | 5307 (FHWA                    | 2,450<br>16,780 |              |                   | 2,450<br>16,780   | 2,450<br>16,780 |                 |                   |                      |           |              |               | 2,450<br>16,780   |
| TRANSFER F                           |                               | 05.770          | 70,000       | 044.000           | 245.070           | 404.070         |                 | 044.000           |                      |           |              |               | 245.070           |
| TRANSIT AN                           | D INTERCITY RAIL              | 25,770          | 76,200       | 214,000<br>40,000 | 315,970<br>40,000 | 101,970         |                 | 214,000<br>40,000 |                      |           |              |               | 315,970<br>40,000 |
| SB1 SOLUTION                         | ONS FOR                       | -               |              | 150,000           | 150,000           |                 |                 | 150,000           |                      |           |              |               | 150,000           |
| LA0G1162                             | D CORRIDORS<br>Total          | 45,000          | 76,200       | 404,000           | 525.200           | 121,200         |                 | 404,000           |                      |           |              |               | 525,200           |
| ProjectID                            | County                        | Air Basin       | Model        |                   | P ID              | Program         |                 | ,,,,,             |                      | Svstem    | Conformity   | Category      | Amendment         |
| LA0G1329                             | Los Angeles                   | SCAB            |              | 1TL104            | ו וט              | BUR17           |                 |                   |                      |           | XEMPT - 93.1 |               | 0                 |
| Description:                         |                               | 55,15           |              |                   |                   | _51(1)          | PTC             | 422,172           |                      |           |              | COUNTY MTA    |                   |
|                                      |                               | replacemen      | t revenue v  | ehicles. Als      | o, this projec    | t will includ   |                 |                   | g equipment and work |           |              |               | es.               |
| Fund                                 |                               | ENG             | R/W          |                   |                   | Prior           | 2018/2019       | 2019/2020         | 2020/2021            |           |              |               | Total             |
| 5307LA LOS<br>BEACH/SAN<br>URBANIZED |                               |                 |              | 17,561            | 17,561            | 17,561          |                 |                   |                      |           |              |               | 17,561            |
|                                      |                               |                 |              |                   |                   |                 |                 |                   |                      |           |              |               |                   |

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

|   |  |  |   |   |   | (In \$000`s)                                      |  |   |   |   |   |   |
|---|--|--|---|---|---|---|--|---|---|---|---|---|
| 5339LA LOS ANGELES -LONG<br>BEACH-ANAHEIM URBANIZEI<br>AREA - BFG   |  |  | 23,839  | 23,839  | 23,839  | . ,   |  |   |   |   |   | 23,839  |
| LOCAL TRANS FUNDS   |  |  | 214.604   | 214.604   |   |   | 214.604  |   |   |   |   | 214,604   |
| TDA ARTICLE #4  |  |  | 166,168   | 166,168   | 8,480   | 157,688   |  |   |   |   |   | 166,168   |
| LA0G1329 Total  |  |  | 422,172   | 422,172   |   | 157,688   | 214,604  |   |   |   |   | 422,172   |
| ProjectID County  | Air Basin  | Model                                  | RT  | P ID  | Program   |   |  |   | System                                      | Conformity  | Category  | Amendment   |
| LA0G1493 Los Angeles  | SCAB   |  | 1TL204  |   | BUR17   |   |  |   | T   | EXEMPT - 93.12  | 26  | 1   |
| Description:  |  |  |   |   |   | PTC   | 215,805  |   | Agency I                                    | OS ANGELES  | <b>COUNTY MTA</b>                                   |   |
| Acquisition of 305 zero emis  | sion replace                                     | ment standa                            | ard buses wh  | nich will be de   | elivered ove  | r three years.                                    |  |   |   |   |   |   |
| Fund  | ENG  | R/W                                    | CON   | Total   | Prior   | 2018/2019   | 2019/2020  | 2020/2021   | 2021/202                                    | 2 2022/2023   | 2023/2024   | Total   |
| 5307LA LOS ANGELES/LONG<br>BEACH/SANTA ANA<br>URBANIZED AREA  |  |  | 29,197  | 29,197  |   |   | 29,197   |   |   |   |   | 29,197  |
| 5339LA LOS ANGELES -LONG<br>BEACH-ANAHEIM URBANIZEI<br>AREA - BFG   |  |  | 37,790  | 37,790  |   |   | 37,790   |   |   |   |   | 37,790  |
| LOCAL TRANS FUNDS   |  |  | 33,950  | 33,950  |   |   | 33,950   |   |   |   |   | 33,950  |
| TDA ARTICLE #4  |  |  | 61,918  | 61,918  |   |   | 61,918   |   |   |   |   | 61,918  |
| STATE TRANSIT ASSIST  |  |  | 22,704  | 22,704  |   |   | 22,704   |   |   |   |   | 22,704  |
| SURFACE TRANS PROG - RIF  | •  |  | 30,246  | 30,246  |   |   | 30,246   |   |   |   |   | 30,246  |
| LA0G1493 Total  |  |  | 215,805   | 215,805   |   |   | 215,805  |   |   |   |   | 215,805   |
| LAOO 1400 Total   |  |  | =.0,000   | 210,000   |   |   | 210,000  |   |   |   |   | =:0,000   |
|   | Air Basin  | Model                                  |   |   | Program   |   | 210,000  |   | System                                      | Conformity  | Category  |   |
| ProjectID County  | Air Basin<br>SCAB                                | Model                                  |   | P ID  | Program<br>RAN92  |   | 210,000  |   | System<br>T                                 | Conformity Committed  |   | Amendment<br>0  |
| ProjectID County LA0G447 Los Angeles  | Air Basin<br>SCAB                                | Model                                  | RT  |   |   | PTC   |  |   | T   | ΓCM Committed   | I   | Amendment 0   |
| ProjectID County LA0G447 Los Angeles Description:   | SCAB   |  | RTI<br>LA0G447  | P ID  | RAN92   | PTC   | 2,989,509  |   | T   |   | I   | Amendment 0   |
| ProjectID County LA0G447 Los Angeles  | SCAB   |  | RTI<br>LA0G447<br>ion 1 - Wilsh   | P ID  | RAN92   |   |  | 2020/2021   | T   | FCM Committed<br>LOS ANGELES  | I   | Amendment<br>0  |
| ProjectID County LA0G447 Los Angeles Description: Metro Purple Line Westside  | SCAB Subway Exte                                 | ension Sect                            | RTI<br>LA0G447<br>ion 1 - Wilsh   | P ID  | RAÑ92<br>o La Ciene   | ga  | 2,989,509  |   | T Agency I                                  | FCM Committed<br>LOS ANGELES  | COUNTY MTA  | Amendment 0   |
| ProjectID County LA0G447 Los Angeles Description: Metro Purple Line Westside Fund   | SCAB Subway Exte                                 | ension Sect                            | RTI<br>LA0G447<br>ion 1 - Wilsh<br>CON  | P ID ire/Western t  | RAN92<br>to La Ciene<br>Prior   | ga  | 2,989,509  |   | T Agency I                                  | FCM Committed<br>LOS ANGELES  | COUNTY MTA  | Amendment<br>0  |
| ProjectID County LA0G447 Los Angeles Description: Metro Purple Line Westside Fund CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(b) NEW RAIL  | SCAB Subway Exte                                 | ension Sect<br>R/W                     | RTI<br>LA0G447<br>ion 1 - Wilsh<br>CON  | P ID  ire/Western total  1  | RAN92<br>to La Ciene<br>Prior<br>1  | ga  | 2,989,509  |   | T Agency I                                  | FCM Committed<br>LOS ANGELES<br>2 2022/2023                                     | COUNTY MTA  | Amendment<br>0<br>Total   |
| ProjectID County LA0G447 Los Angeles Description: Metro Purple Line Westside Fund CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS)   | SCAB Subway Extended ENG                         | ension Sect<br>R/W                     | RTI<br>LA0G447<br>ion 1 - Wilsh<br>CON<br>1<br>12,171   | ire/Western 1 Total 12,171  | RAN92<br>to La Ciene<br>Prior<br>1<br>12,171                                    | 2018/2019   | 2,989,509  | 2020/2021   | T<br>Agency I<br>2021/202                   | FCM Committed<br>LOS ANGELES<br>2 2022/2023                                     | COUNTY MTA<br>2023/2024                             | Amendment<br>0<br>Total<br>1<br>12,171  |
| ProjectID County LA0G447 Los Angeles Description: Metro Purple Line Westside Fund CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(b) NEW RAIL 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANT TRANSPORTATION INFRASTRUCTURE FINANCE INNOVATION ACT  | SCAB Subway Ext ENG 512                          | ension Sect<br>R/W                     | RTI<br>LA0G447<br>ion 1 - Wilsh<br>CON<br>1<br>12,171<br>1,054,042<br>856,000                                 | re/Western 1<br>Total<br>1<br>12,171<br>1,065,000<br>512<br>856,000             | RAN92<br>to La Ciene<br>Prior<br>1<br>12,171<br>465,000<br>512                  | 2018/2019<br>100,000<br>225,999                   | 2,989,509  | 2020/2021   | T Agency I                                  | FCM Committed<br>LOS ANGELES<br>2 2022/2023<br>0 100,000                        | 1 COUNTY MTA 2023/2024 100,000                      | Amendment 0  Total 1 12,171 1,065,000 512 856,000                               |
| ProjectID County LA0G447 Los Angeles Description: Metro Purple Line Westside Fund CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(b) NEW RAIL 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANT TRANSPORTATION INFRASTRUCTURE FINANCE INNOVATION ACT CITY FUNDS   | SCAB Subway Extended ENG ENG 512                 | ension Sect<br>R/W<br>10,958           | RTI<br>LA0G447<br>ion 1 - Wilsh<br>CON<br>1<br>12,171<br>1,054,042<br>856,000<br>53,290                       | re/Western 1<br>Total<br>1<br>12,171<br>1,065,000<br>512<br>856,000<br>53,290   | RAN92 so La Ciene Prior 1 12,171 465,000 512 460,880                            | 2018/2019<br>100,000<br>225,999<br>1,290          | 2,989,509 2019/2020                                    | 2020/2021<br>100,000<br>24,707                      | T Agency I 2021/202                         | CCM Committed COS ANGELES 2 2022/2023 0 100,000 0 25,000                        | 100,000<br>22,000                                   | Amendment 0  Total 1 12,171 1,065,000 512 856,000 53,290                        |
| ProjectID County LA0G447 Los Angeles Description: Metro Purple Line Westside Fund CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(b) NEW RAIL 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANT TRANSPORTATION INFRASTRUCTURE FINANCE INNOVATION ACT CITY FUNDS LOCAL TRANS FUNDS   | SCAB Subway Ext ENG 512                          | ension Sect<br>R/W                     | RTI<br>LA0G447<br>ion 1 - Wilsh<br>CON<br>1<br>12,171<br>1,054,042<br>856,000<br>53,290<br>-49,156            | re/Western 1 Total 1 12,171 1,065,000 512 856,000 53,290 45,888                 | RAN92 so La Ciene Prior 1 12,171 465,000 512 460,880                            | 2018/2019<br>100,000<br>225,999<br>1,290<br>1,453 | 2,989,509<br>2019/2020<br>100,000<br>144,414           | 2020/2021<br>100,000<br>24,707<br>-19,858           | T Agency 1 2021/202 100,000 5,000 -26,98    | CCM Committed COS ANGELES 2 2022/2023 0 100,000 0 25,000 0 5,245                | 100,000<br>22,000<br>-13,147                        | Amendment 0  Total 1 12,171 1,065,000 512 856,000 53,290 45,888                 |
| ProjectID County LA0G447 Los Angeles Description: Metro Purple Line Westside Fund CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(b) NEW RAIL 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANT TRANSPORTATION INFRASTRUCTURE FINANCE INNOVATION ACT CITY FUNDS LOCAL TRANS FUNDS MEASURE R   | SCAB Subway Extended ENG ENG 512                 | ension Sect<br>R/W<br>10,958           | RTI<br>LA0G447<br>ion 1 - Wilsh<br>CON<br>1<br>12,171<br>1,054,042<br>856,000<br>53,290                       | re/Western 1<br>Total<br>1<br>12,171<br>1,065,000<br>512<br>856,000<br>53,290   | RAN92 so La Ciene Prior 1 12,171 465,000 512 460,880                            | 2018/2019<br>100,000<br>225,999<br>1,290          | 2,989,509 2019/2020                                    | 2020/2021<br>100,000<br>24,707                      | T Agency I 2021/202                         | CCM Committed<br>LOS ANGELES<br>2 2022/2023<br>0 100,000<br>0 25,000<br>0 5,245 | 100,000<br>22,000                                   | Amendment 0  Total 1 12,171 1,065,000 512 856,000 53,290                        |
| ProjectID County LA0G447 Los Angeles Description: Metro Purple Line Westside Fund CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(b) NEW RAIL 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANT TRANSPORTATION INFRASTRUCTURE FINANCE INNOVATION ACT CITY FUNDS LOCAL TRANS FUNDS MEASURE R MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL | SCAB Subway Extended ENG ENG 512 & 34,502 45,675 | ension Sect<br>R/W<br>10,958           | RTI<br>LA0G447<br>ion 1 - Wilsh<br>CON<br>1<br>12,171<br>1,054,042<br>856,000<br>53,290<br>-49,156<br>145,896 | re/Western 1 Total 1 12,171 1,065,000 512 856,000 53,290 45,888 145,896 758,437 | RAN92 so La Ciene Prior 1 12,171 465,000 512 460,880 99,175 4,764 506,649       | 2018/2019<br>100,000<br>225,999<br>1,290<br>1,453 | 2,989,509<br>2019/2020<br>100,000<br>144,414           | 2020/2021<br>100,000<br>24,707<br>-19,858           | T Agency 1 2021/202 100,000 5,000 -26,98    | CCM Committed COS ANGELES 2 2022/2023 0 100,000 0 25,000 0 5,245 5 24,936       | 100,000<br>22,000<br>-13,147                        | Amendment 0  Total 1 12,171 1,065,000 512 856,000 53,290 45,888 145,896 758,437 |
| ProjectID County LA0G447 Los Angeles Description: Metro Purple Line Westside Fund CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(b) NEW RAIL 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANT TRANSPORTATION INFRASTRUCTURE FINANCE INNOVATION ACT CITY FUNDS LOCAL TRANS FUNDS MEASURE R MEASURE R 35 - RAIL BUS                       | SCAB Subway Extended ENG ENG 512 & 34,502 45,675 | ension Sect<br>R/W<br>10,958<br>60,542 | RTI<br>LA0G447<br>ion 1 - Wilsh<br>CON<br>1<br>12,171<br>1,054,042<br>856,000<br>53,290<br>-49,156<br>145,896 | re/Western 1 Total 112,171 1,065,000 512 856,000 53,290 45,888 145,896          | RAN92 so La Ciene Prior 1 12,171 465,000 512 460,880 99,175 4,764 506,649 2,568 | 2018/2019<br>100,000<br>225,999<br>1,290<br>1,453 | 2,989,509<br>2019/2020<br>100,000<br>144,414<br>24,158 | 2020/2021<br>100,000<br>24,707<br>-19,858<br>26,646 | T Agency 100,000 100,000 5,000 -26,98 26,04 | CCM Committed COS ANGELES 2 2022/2023 0 100,000 0 25,000 0 5,245 5 24,936       | 2023/2024<br>100,000<br>22,000<br>-13,147<br>23,824 | Amendment 0  Total 1 12,171 1,065,000 512 856,000 53,290 45,888 145,896         |

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

|                                      |                                    |              |              |              |             |               | (111 \$000 5) |           |           |           |                       |           |
|--------------------------------------|------------------------------------|--------------|--------------|--------------|-------------|---------------|---------------|-----------|-----------|-----------|-----------------------|-----------|
| ProjectID                            | County                             | Air Basin    | Model        | RTI          | P ID        | Program       |               |           |           | System    | Conformity Category   | Amendment |
| LA963543                             | Los Angeles                        | SCAB         |              | LA963543     |             | BUR05         |               |           |           | T E       | XEMPT - 93.126        | 0         |
| Description:                         | :                                  |              |              |              |             |               | PTC           | 4,923,558 |           | Agency L  | OS ANGELES COUNTY MTA |           |
| <b>PREVENTI</b>                      | VE MAINTENANO                      | CE (CAPITA   | L & OPERA    | ATING MAIN   | TENANCE I   | TEMS ONLY)    |               |           |           |           |                       |           |
| Fund                                 |                                    | ENG          | R/W          | CON          | Total       | Prior         | 2018/2019     | 2019/2020 | 2020/2021 | 2021/2022 | 2 2022/2023 2023/2024 | Total     |
| 5307LA LOS                           | ANGELES/LONG                       |              |              | 2,546,808    | 2,546,808   | 1,938,80      | 160,000       | 148,000   | 150,000   | 150,000   |                       | 2,546,808 |
| BEACH/SAN<br>URBANIZED               |                                    |              |              |              |             | 8             | ,             | ,         | ,         | ,         |                       |           |
| 5307OX OXN<br>AREA                   | NARD URBANIZED                     |              |              | 3,471        | 3,471       | 3,471         |               |           |           |           |                       | 3,471     |
|                                      | OUSAND OAKS                        |              |              | 1,632        | 1,632       | 1,632         |               |           |           |           |                       | 1,632     |
| FTA 5309(a)                          |                                    |              |              | 324,885      | 324.885     | 324,885       |               |           |           |           |                       | 324,885   |
| FTA 5309(c)                          |                                    |              |              | 210.600      |             | 210,600       |               |           |           |           |                       | 210.600   |
| ( )                                  | 337 STATE OF                       |              |              | 808,952      | 808,952     |               | 86,500        | 86,500    | 86,500    | 86,500    |                       | 808,952   |
| 5339LA LOS                           | ANGELES -LONG<br>HEIM URBANIZED    |              |              | 31,240       | 31,240      | 31,240        |               |           |           |           |                       | 31,240    |
| LOCAL TRAN                           |                                    |              |              | 964,346      | 964,346     | 725,846       | 61,625        | 58,625    | 59,125    | 59,125    |                       | 964,346   |
| PUBLIC TRA<br>MODERINAZ              |                                    |              |              | 30,000       | 30,000      | 30,000        | 01,020        | 00,020    | 00,120    | 00,120    |                       | 30,000    |
| STATE TRAN                           | NSIT ASSIST                        |              |              | 1,624        | 1,624       | 1,624         |               |           |           |           |                       | 1,624     |
| LA963543                             | Total                              |              |              | 4,923,558    | 4,923,558   | 3,731,05      | 308,125       | 293,125   | 295,625   | 295,625   |                       | 4,923,558 |
|                                      | _                                  |              |              |              |             | _             |               |           |           | -         |                       |           |
| ProjectID                            | County                             | Air Basin    | Model        |              | P ID        | Program       |               |           |           | System    | Conformity Category   | Amendment |
| LA0G1348                             | Los Angeles                        | SCAB         |              | 1TR1010      |             | BUR17         |               |           |           |           | XEMPT - 93.126        | 1         |
| Description:                         |                                    |              |              |              |             |               | PTC           | 2,825     |           | Agency L  | OS ANGELES, CITY OF   |           |
|                                      | ve (5) Alternative-                |              |              |              |             |               |               |           |           |           |                       |           |
| Fund                                 |                                    | ENG          | R/W          |              | Total       | Prior         | 2018/2019     | 2019/2020 | 2020/2021 | 2021/2022 | 2 2022/2023 2023/2024 | Total     |
| 5307LA LOS<br>BEACH/SAN<br>URBANIZED |                                    |              |              | 2,260        | 2,260       |               | 2,260         |           |           |           |                       | 2,260     |
| CITY FUNDS                           | 3                                  |              |              | 565          | 565         |               | 565           |           |           |           |                       | 565       |
| LA0G1348                             | Total                              |              |              | 2,825        | 2,825       |               | 2,825         |           |           |           |                       | 2,825     |
| ProjectID                            | County                             | Air Basin    | Model        | RTI          | P ID        | Program       |               |           |           | System    | Conformity Category   | Amendment |
| LA0G1349                             | Los Angeles                        | SCAB         |              | 1TR1010      |             | BUN94         |               |           |           |           | CM Committed          | 0         |
| Description:                         |                                    |              |              |              |             |               | PTC           | 20,435    |           |           | OS ANGELES, CITY OF   | -         |
|                                      | 5 alternative-fuel :               | 30-foot buse | es to expand | d DASH fleet | and increas | e service hou |               |           |           | J, _      | ,                     |           |
| Fund                                 |                                    | ENG          | R/W          |              | Total       | Prior         | 2018/2019     | 2019/2020 | 2020/2021 | 2021/2022 | 2 2022/2023 2023/2024 | Total     |
|                                      |                                    |              | , **         | 13,447       | 13,447      |               | 13,447        | _5:5,_5_5 | 1010,1011 |           |                       | 13,447    |
| 5339C LOW                            | OR NO EMISSION<br>ROGRAM – 5339(C) |              |              | 1,225        | 1,225       |               | 1,225         |           |           |           |                       | 1,225     |
| CITY FUNDS                           |                                    |              |              | 5,763        | 5,763       |               | 5,763         |           |           |           |                       | 5,763     |
| LA0G1349                             | Total                              |              |              | 20,435       | 20,435      |               | 20,435        |           |           |           |                       | 20,435    |
|                                      |                                    |              |              | _3,100       | _0, .00     |               | _0,100        |           |           |           |                       | 20, 100   |

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

|                                      |                      |               |               |                   |            |              | (11 \$000 3)        |                |                        |                |                    |                   |                       |
|--------------------------------------|----------------------|---------------|---------------|-------------------|------------|--------------|---------------------|----------------|------------------------|----------------|--------------------|-------------------|-----------------------|
| ProjectID                            | County               | Air Basin     | Model         | RTP II            | )          | Program      |                     |                |                        | System         | Conformity         | Category          | Amendment             |
| LA0G1380                             | Los Angeles          | SCAB          |               | 1ITS04            |            | ITS01        |                     |                |                        |                | TCM Committee      | 0 ,               | 0                     |
| Description                          |                      |               |               |                   |            |              | PTC                 | 597            |                        | Agency         | LOS ANGELES        | . CITY OF         |                       |
|                                      |                      | ed. real-time | bus arrival   | I information sig | ins for bu | s stop impi  | ovement in the Los  |                | nise Zone              | 3 - 7          |                    | ,                 |                       |
| Fund                                 |                      | ENG           | R/W           |                   | Total      |              | 2018/2019           | 2019/2020      | 2020/2021              | 2021/202       | 2022/2023          | 2023/2024         | Total                 |
|                                      | S ANGELES/LONG       |               |               | 418               | 418        |              | 418                 | 20:0/2020      |                        |                |                    | 2020/2021         | 418                   |
| BEACH/SAN                            | NTA ANA              |               |               |                   | 110        |              | 110                 |                |                        |                |                    |                   | 110                   |
| URBANIZED<br>CITY FUNDS              |                      |               |               | 179               | 179        |              | 179                 |                |                        |                |                    |                   | 179                   |
| LA0G1380                             |                      |               |               | 597               | 597        |              | 597                 |                |                        |                |                    |                   | 597                   |
|                                      |                      |               |               |                   |            |              |                     |                |                        |                |                    | -                 |                       |
| ProjectID                            | County               | Air Basin     | Model         | RTP II            | )          | Program      |                     |                |                        | System         | Conformity         |                   | Amendment             |
| LA0G1023                             | Los Angeles          | SCAB          |               | 1ITS04            |            | ITS03        | DTO                 | 0.000          |                        |                | EXEMPT - 93.1      | 26                | 0                     |
| Description                          |                      |               |               |                   |            |              | PTC                 | 2,028          |                        |                | MONTEBELLO         |                   |                       |
|                                      |                      |               |               |                   |            |              |                     |                | ntebello Bus Lines fle |                | ipment will utiliz | e smart card tecl | hnology and will be   |
|                                      | with Los Angeles     |               |               |                   |            |              |                     |                | ederal funds for the C |                |                    |                   |                       |
| Fund                                 |                      | ENG           | R/W           |                   | Total      | Prior        | 2018/2019           | 2019/2020      | 2020/2021              | 2021/202       | 2022/2023          | 2023/2024         | Total                 |
| 5307LA LOS<br>BEACH/SAN<br>URBANIZED |                      |               |               | 2,028             | 2,028      |              | 2,028               |                |                        |                |                    |                   | 2,028                 |
| LA0G1023                             |                      |               |               | 2,028             | 2,028      |              | 2,028               |                |                        |                |                    |                   | 2,028                 |
| 27.00.1020                           | Total                |               |               | 2,020             | 2,020      |              | 2,020               |                |                        |                |                    |                   | 2,020                 |
| ProjectID                            | County               | Air Basin     | Model         | RTP II            | )          | Program      |                     |                |                        | System         | Conformity         |                   | Amendment             |
| LA0G1238                             | Los Angeles          | SCAB          |               | 1TL104            |            | BUR17        |                     |                |                        |                | EXEMPT - 93.1:     | 26                | 0                     |
| Description                          |                      |               |               |                   |            |              | PTC                 | 2,875          |                        |                | MONTEBELLO         |                   |                       |
|                                      | t consists of the pu |               |               |                   |            |              |                     |                | in FY18/19 to match    |                |                    |                   |                       |
| Fund                                 |                      | ENG           | R/W           |                   | Total      | Prior        | 2018/2019           | 2019/2020      | 2020/2021              | 2021/202       | 2022/2023          | 2023/2024         | Total                 |
|                                      | ANGELES/LONG         |               |               | 2,875             | 2,875      |              | 2,875               |                |                        |                |                    |                   | 2,875                 |
| BEACH/SAN<br>URBANIZED               |                      |               |               |                   |            |              |                     |                |                        |                |                    |                   |                       |
| LA0G1238                             |                      |               |               | 2,875             | 2,875      |              | 2,875               |                |                        |                |                    |                   | 2,875                 |
| E71001200                            | Total                |               |               | ,                 |            |              | 2,010               |                |                        |                |                    |                   | 2,070                 |
| ProjectID                            | County               | Air Basin     | Model         | RTP II            | )          | Program      |                     |                |                        | System         | Conformity         | Category          | Amendment             |
| LA0G1239                             | Los Angeles          | SCAB          |               | 1TR08D08          |            | VEN03        |                     |                |                        | T              | EXEMPT - 93.12     | 26                | 0                     |
| Description                          | າ:                   |               |               |                   |            |              | PTC                 | 140            |                        | Agency         | MONTEBELLO         |                   |                       |
| This project                         | t is the acquisition | of one (1) a  | Ilternative h | eavy duty fuel s  | support ve | ehicle that  | will be used by mai | ntenance perso | onnel to respond to ro | ad calls, to t | ransport equipm    | ent and to perfo  | rm activities related |
| to supportir                         | ng transit operatior | ns. Utilizing | \$28 of TDC   | in FY18/19 to 1   | match FT.  | A 5307 for   | CON.                |                |                        |                |                    |                   |                       |
| Fund                                 |                      | ENG           | R/W           | CON               | Total      | Prior        | 2018/2019           | 2019/2020      | 2020/2021              | 2021/202       | 2022/2023          | 2023/2024         | Total                 |
| 5307LA LOS                           | S ANGELES/LONG       |               |               | 140               | 140        |              | 140                 |                |                        |                |                    |                   | 140                   |
| BEACH/SAN                            |                      |               |               |                   |            |              |                     |                |                        |                |                    |                   |                       |
| URBANIZED                            |                      |               |               | 4.40              | 4.40       |              | 4.40                |                |                        |                |                    |                   | 4.40                  |
| LA0G1239                             | lotai                |               |               | 140               | 140        |              | 140                 |                |                        |                |                    |                   | 140                   |
| ProjectID                            | County               | Air Basin     | Model         | RTP II            | )          | Program      |                     |                |                        | System         | Conformity         | Category          | Amendment             |
| LA0G1241                             | Los Angeles          | SCAB          |               | REG0702           |            | BUO00        |                     |                |                        | T              | EXEMPT - 93.1:     | 26                | 1                     |
| Description                          |                      |               |               |                   |            |              | PTC                 | 3,331          |                        | Agency         | MONTEBELLO         |                   |                       |
| Bus fleet pr                         | reventative mainte   | nance. Proje  | ect using \$6 | 666 in FY19/TD    | C to matc  | h \$3,331 ii | n FY19/5307 funds   |                |                        |                |                    |                   |                       |
| Fund                                 |                      | ENG           | R/W           |                   | Total      |              | 2018/2019           | 2019/2020      | 2020/2021              | 2021/202       | 2022/2023          | 2023/2024         | Total                 |
|                                      | S ANGELES/LONG       |               |               | 3,331             | 3,331      |              | 3,331               |                |                        |                |                    |                   | 3,331                 |
| BEACH/SAN                            |                      |               |               |                   |            |              |                     |                |                        |                |                    |                   |                       |
| URBANIZED                            |                      |               |               | 2 224             | 2 224      |              | 2 224               |                |                        |                |                    |                   | 0.004                 |
| LA0G1241                             | TUIdI                |               |               | 3,331             | 3,331      |              | 3,331               |                |                        |                |                    |                   | 3,331                 |

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| ProjectID  | Total 2,540  |
|--|--|
| Description: PTC 9,791 Purchase eight (8) CNG and four (4) electric replacement buses. Project will used \$1,958 in FY19/TDC to match FY19/FTA 5307 funds  Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024  5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA LA0G1557 Total 9,791 9,791 9,791  ProjectID County Air Basin Model RTP ID Program LAOG1558 Los Angeles SCAB 1ITS04 SEC54 Description: PTC 2,540 This project will consist of the installation of new cameras and sensors on 56 buses; installation of the back-office storage systems; installation of the bus stop video surveillance signs; and of integration with MBL's existing AVL system. Project will use \$507 in FY19/TDC to match FY19/FTA 5307 funds.  Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024  ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024  ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024  ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024  ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024  ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024  ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024  ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024  ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024  ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024  ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024  ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024  ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024  ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024  ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024  ENG R/W CON Total | 9,791 9,791 Amendment 1 completion of the  Total 2,540 |
| Purchase eight (8) CNG and four (4) electric replacement buses. Project will used \$1,958 in FY19/TDC to match FY19/FTA 5307 funds   | 9,791 9,791 Amendment 1 completion of the  Total 2,540 |
| Fund   | 9,791 9,791 Amendment 1 completion of the  Total 2,540 |
| System   S     | 9,791 9,791 Amendment 1 completion of the  Total 2,540 |
| BEACH/SANTA ANA URBANIZED AREA LA0G1557 Total  ProjectID County Air Basin LA0G1558 Los Angeles SCAB  ITS04  SEC54  Description: This project will consist of the installation of new cameras and sensors on 56 buses; installation of the back-office storage systems; installation of the bus stop video surveillance signs; and of integration with MBL's existing AVL system. Project will use \$507 in FY19/TDC to match FY19/FTA 5307 funds.  Fund System Conformity Category T EXEMPT - 93.126  Agency MONTEBELLO  This project will consist of the installation of new cameras and sensors on 56 buses; installation of the back-office storage systems; installation of the bus stop video surveillance signs; and of integration with MBL's existing AVL system. Project will use \$507 in FY19/TDC to match FY19/FTA 5307 funds.  Fund System System Conformity Category  LA0G1559 LOS Angeles SCAB SOAB SOAB SOAB SOAB SOAB SOAB SOAB SO  | 9,791  Amendment 1  completion of the  Total 2,540     |
| BEACH/SANTA ANA URBANIZED AREA LA0G1557 Total  ProjectID  County Air Basin Model RTP ID Program LA0G1558 Los Angeles SCAB  IITS04  SEC54  Description: This project will consist of the installation of new cameras and sensors on 56 buses; installation of the back-office storage systems; installation of the bus stop video surveillance signs; and of integration with MBL's existing AVL system. Project will use \$507 in FY19/TDC to match FY19/FTA 5307 funds.  [Fund STORE AND STO  | 9,791  Amendment 1  completion of the  Total 2,540     |
| ProjectID   County   Air Basin   Model   RTP ID   Program   System   Conformity Category   | Amendment 1 completion of the Total 2,540              |
| ProjectID County Air Basin Model RTP ID Program  LA0G1558 Los Angeles SCAB 1ITS04 SEC54  Description: PTC 2,540 Agency MONTEBELLO  This project will consist of the installation of new cameras and sensors on 56 buses; installation of the back-office storage systems; installation of the bus stop video surveillance signs; and of integration with MBL's existing AVL system. Project will use \$507 in FY19/TDC to match FY19/FTA 5307 funds.  Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA LA0G1558 Total 2,540 2,540 2,540  ProjectID County Air Basin Model RTP ID Program System Conformity Category LA0G1559 Los Angeles SCAB 10M0702 BUN07   | Amendment 1 completion of the Total 2,540              |
| LA0G1558 Los Angeles SCAB 1ITS04 SEC54  Description: PTC 2,540 Agency MONTEBELLO  This project will consist of the installation of new cameras and sensors on 56 buses; installation of the back-office storage systems; installation of the bus stop video surveillance signs; and of integration with MBL's existing AVL system. Project will use \$507 in FY19/TDC to match FY19/FTA 5307 funds.  Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA LA0G1558 Total 2,540 2,540 2,540  ProjectID County Air Basin Model RTP ID Program System Conformity Category LA0G1559 Los Angeles SCAB 10M0702 BUN07  | 1 completion of the Total 2,540                        |
| Description:  This project will consist of the installation of new cameras and sensors on 56 buses; installation of the back-office storage systems; installation of the bus stop video surveillance signs; and of integration with MBL's existing AVL system. Project will use \$507 in FY19/TDC to match FY19/FTA 5307 funds.  Fund  ENG  R/W  CON  Total  Prior  2018/2019  2,540  2,540  2,540  2,540  2,540  ProjectID  County  Air Basin  Model  RTP ID  Program  LA0G1559  Los Angeles  SCAB  NONTEBELLO  Agency  MONTEBELLO  Agency  MONTEBELLO  Supposed  Agency  MONTEBELLO  Supposed  Supposed  Agency  MONTEBELLO  Agency  MONTEBELLO  Agency  MONTEBELLO  2,540  Supposed  Supposed  Supposed  Supposed  Supposed  Supposed  Supposed  FT  EXEMPT - 93.126  | Total 2,540  |
| Description: This project will consist of the installation of new cameras and sensors on 56 buses; installation of the back-office storage systems; installation of the bus stop video surveillance signs; and of integration with MBL's existing AVL system. Project will use \$507 in FY19/TDC to match FY19/FTA 5307 funds.    Fund   | Total 2,540  |
| integration with MBL's existing AVL system. Project will use \$507 in FY19/TDC to match FY19/FTA 5307 funds.    Fund   | Total 2,540  |
| integration with MBL's existing AVL system. Project will use \$507 in FY19/TDC to match FY19/FTA 5307 funds.    Fund   | Total 2,540  |
| Fund   | 2,540<br>2,540   |
| 2,540   2,54     | 2,540<br>2,540   |
| URBANIZED AREA         LA0G1558 Total         2,540         2,540         2,540         2,540         2,540         System         Conformity Category           ProjectID         County         Air Basin         Model         RTP ID         Program         System         Conformity Category           LA0G1559         Los Angeles         SCAB         10M0702         BUN07         T         EXEMPT - 93.126  | , , , , , , , , , , , , , , , , , , ,                  |
| LA0G1558 Total         2,540         2,540         2,540           ProjectID         County         Air Basin         Model         RTP ID         Program         System         Conformity Category           LA0G1559         Los Angeles         SCAB         10M0702         BUN07         T         EXEMPT - 93.126  | <u> </u>   |
| ProjectIDCountyAir BasinModelRTP IDProgramLA0G1559Los AngelesSCAB10M0702BUN07TEXEMPT - 93.126  | <u> </u>   |
| LA0G1559 Los Angeles SCAB 10M0702 BUN07 T EXEMPT - 93.126  |  |
| LA0G1559 Los Angeles SCAB 10M0702 BUN07 T EXEMPT - 93.126  | Amendment  |
|  | 1  |
|  | -  |
| This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equip   | oment. Project will                                    |
| use \$146 in FY19/TDC to match FY19/FTA 5307 funds.  |  |
| Fund   ENG   R/W   CON   Total   Prior   2018/2019   2019/2020   2020/2021   2021/2022   2022/2023   2023/2024   | Total  |
| 5307LP 732 732 732   | 732  |
| LANCASTER/PALMDALE   |  |
| URBANIZED AREA   |  |
| LA0G1559 Total 732 732 732   | 732  |
| ProjectID County Air Basin Model RTP ID Program System Conformity Category   | Amendment  |
| LA0G645 Los Angeles SCAB 1TL104 NCR10 T EXEMPT - 93.126  | 0  |
| Description: PTC 2,500 Agency MONTEBELLO   |  |
| Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC)of \$500 will be used to match FY19 FTA 5307 funds  | for the CON phase                                      |
| Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024   | Total  |
| 5307LA LOS ANGELES/LONG 2,500 2,500 2,500  | 2,500  |
| BEACH/SANTA ANA  | ,  |
| URBANIZED AREA   |  |
| LA0G645 Total 2,500 2,500 2,500  | 2,500  |
| ProjectID County Air Basin Model RTP ID Program System Conformity Category   | Amendment  |
| LA0G656 Los Angeles SCAB 1TR1010 BUR05 T EXEMPT - 93.126   | 0  |
| Description: PTC 1,500 Agency MONTEBELLO   |  |
| This project would convert two (2) gasoline-electric hybrid buses to electric power. Project is utilizing \$300 in Toll Credits to match 5307 funds in FY19.   |  |
| Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024   | Total  |
| 5307LA LOS ANGELES/LONG 1,500 1,500 1,500  | 1,500  |
| BEACH/SANTA ANA  |  |
| URBANIZED AREA  LA0G656 Total 1,500 1,500 1,500  | 4.500  |
|  | 1.500  |

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| ProjectID               | County                | Air Basin     | Model        | RTP           | ID            | Program        |                |                     |                     | System       | Conformity Category                         | Amendment                |
|-------------------------|-----------------------|---------------|--------------|---------------|---------------|----------------|----------------|---------------------|---------------------|--------------|---|--------------------------|
| A0G906                  | Los Angeles           | SCAB          |              | 1TR1010       |               | BUR05          | D=0            |                     |                     |              | EXEMPT - 93.126                             | 0                        |
| Description:            |                       |               |              |               |               |                | PTC            | 1,200               |                     |              | MONTEBELLO                                  |                          |
|                         |                       | abilitation F | roject: Rep  | lacement of F | Hybrid powe   | er plants with | CNG-Fuel power | r plants and replac | ement of HVAC s     | ystem of 4 F | lybrid Buses that have met thei             | r midlife status. \$192  |
| in TDC add              | led                   |               |              |               |               |                |                |                     |                     |              |   |                          |
| Fund                    |                       | ENG           | R/W          | 00.1          | Total         | Prior          | 2018/2019      | 2019/2020           | 2020/2021           | 2021/202     | 22 2022/2023 2023/2024                      | Tota                     |
|                         | ANGELES/LONG          |               |              | 960           | 960           |                | 960            |                     |                     |              |   | 96                       |
| BEACH/SAN<br>URBANIZED  |                       |               |              |               |               |                |                |                     |                     |              |   |                          |
| PUBLIC TRA              |                       | -             |              | 144           | 144           |                | 144            |                     |                     |              |   | 14                       |
|                         | ZATION IMP AND        |               |              | 144           | 144           |                | 144            |                     |                     |              |   | 17                       |
|                         | ANCEMENT ACCT.        |               |              |               |               |                |                |                     |                     |              |   |                          |
|                         | NSIT ASSISTANCE -     |               |              | 96            | 96            |                | 96             |                     |                     |              |   | 9                        |
|                         | ON 1B FUNDS           |               |              |               |               |                |                |                     |                     |              |   |                          |
| LA0G906 T               | otal                  |               |              | 1,200         | 1,200         |                | 1,200          |                     |                     |              |   | 1,20                     |
| ProjectID               | County                | Air Basin     | Model        | RTP           | ID            | Program        |                |                     |                     | System       | Conformity Category                         | Amendment                |
| A0G907                  | Los Angeles           | SCAB          |              | 1TR1010       |               | ADR55          |                |                     |                     |              | EXEMPT - 93.126                             | 0                        |
| Description             | J                     |               |              |               |               |                | PTC            | 1.000               |                     | Agency       | MONTEBELLO                                  | •                        |
|                         |                       | PROJECT N     | Montebello I | Bus Lines wo  | uld conduct   | several faci   |                |                     | Department facility |              | IVAC, painting, repaying, and o             | ther rehabilitation work |
|                         | use TDC of \$200      |               |              |               |               |                | , , , ,        |                     | .,                  | 3            | 2,1 2 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2 |                          |
| Fund                    |                       | ENG           | R/W          | CON           | Total         | Prior          | 2018/2019      | 2019/2020           | 2020/2021           | 2021/202     | 22 2022/2023 2023/2024                      | Tota                     |
|                         | ANGELES/LONG          | 800           | ·            |               | 800           |                | 800            |                     |                     |              |   | 80                       |
| BEACH/SAN               |                       |               |              |               |               |                |                |                     |                     |              |   |                          |
| URBANIZED               |                       |               |              |               |               |                |                |                     |                     |              |   |                          |
| PUBLIC TRA              | ANS<br>ZATION IMP AND | 120           |              |               | 120           |                | 120            |                     |                     |              |   | 12                       |
|                         | ANCEMENT ACCT.        |               |              |               |               |                |                |                     |                     |              |   |                          |
|                         | NSIT ASSISTANCE       | 80            |              |               | 80            |                | 80             |                     |                     |              |   | 8                        |
|                         | ON 1B FUNDS           |               |              |               | 00            |                | 00             |                     |                     |              |   | · ·                      |
| LA0G907 T               | otal                  | 1,000         |              |               | 1,000         |                | 1,000          |                     |                     |              |   | 1,00                     |
| ProjectID               | County                | Air Basin     | Model        | RTP           | ID            | Program        |                |                     |                     | System       | Conformity Category                         | Amendment                |
| _A55205                 | Los Angeles           | SCAB          | Model        | LA55205       |               | BUN07          |                |                     |                     |              | EXEMPT - 93.126                             | 1                        |
| Description:            |                       | 00/12         |              | 27 100200     |               | 201107         | PTC            | 6.525               |                     |              | MONTEBELLO                                  |                          |
|                         |                       | NTENANCE      | ITEMS (O     | NGOING). Th   | ne Associate  | ed Capital M   |                |                     | purchase of major   |              | nents on an as needed basis ir              | support of Montebello    |
|                         | fixed route fleet. T  |               |              |               |               |                |                |                     | paronaco o majo.    | 240 00       |   | . capport of montesons   |
| Fund                    |                       | ENG           | R/W          |               | Total         |                | 2018/2019      | 2019/2020           | 2020/2021           | 2021/202     | 22 2022/2023 2023/2024                      | Tota                     |
| 5307LA LOS              | ANGELES/LONG          |               |              | 5,656         | 5,656         | 5,256          | 400            |                     |                     |              |   | 5,65                     |
| BEACH/SAN               |                       |               |              | ,             | ,             | ·              |                |                     |                     |              |   | ,                        |
| URBANIZED               |                       |               |              |               |               |                |                |                     |                     |              |   |                          |
| TDA ARTICL              |                       |               |              | 869           | 869           | 869            |                |                     |                     |              |   | 86                       |
| LA55205 To              | otal                  |               |              | 6,525         | 6,525         | 6,125          | 400            |                     |                     |              |   | 6,52                     |
| ProjectID               | County                | Air Basin     | Model        | RTP           | ID            | Program        |                |                     |                     | System       | Conformity Category                         | Amendment                |
| _A55207                 | Los Angeles           | SCAB          | Wiodoi       | LA55207       |               | BUN07          |                |                     |                     |              | EXEMPT - 93.126                             | 1                        |
| Description:            |                       | 30,10         |              | 00201         |               | _ 3.10.        | PTC            | 2,941               |                     |              | MONTEBELLO                                  |                          |
|                         |                       | SE) (ONGC     | DING). Carr  | vover from pr | ior fiscal ve | ar. Proiect u  |                | n FY18/19 for mat   | ch to 5307 funds    |              |   |                          |
| Fund                    |                       | ENG           | R/W          |               | Total         |                | 2018/2019      | 2019/2020           | 2020/2021           |              |   | Tota                     |
|                         | ANGELES/LONG          |               | .,,,,,       | 2,592         | 2,592         | 2,352          | 240            |                     | 2020,2021           |              |   | 2,59                     |
| BEACH/SAN'<br>URBANIZED | ITA ANA               |               |              | _,002         | _,002         | _,552_         | 5              |                     |                     |              |   | _,00                     |

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

|  |                  |              |                |            |            | (in \$000 s)     |                |           |          |                |           |           |
|--|------------------|--------------|----------------|------------|------------|------------------|----------------|-----------|----------|----------------|-----------|-----------|
| TDA  |                  |              | 42             | 42         | 42         |                  |                |           |          |                |           | 42        |
| TDA ARTICLE #4   |                  |              | 282            | 282        | 282        |                  |                |           |          |                |           | 282       |
| STATE TRANSIT ASSIST   |                  |              | 25             | 25         | 25         |                  |                |           |          |                |           | 25        |
| LA55207 Total  |                  |              | 2,941          | 2,941      | 2,701      | 240              |                |           |          |                |           | 2,941     |
| ProjectID County   | Air Basin        | Model        | RTP I          | ID         | Program    |                  |                |           | System   | Conformity     | Category  | Amendment |
| A0C61 Los Angeles  | SCAB             |              | LA0C61         |            | TRN06      |                  |                |           | Т        | EXEMPT - 93.1: | 26        | 0         |
| Description:   |                  |              |                |            |            | PTC              | 110            |           | Agency   | NORWALK        |           |           |
| Radio Equipment (Mobile R                                    | ay) - Digital la | and mobile r | radio system a | nd Fleet M | aintenance | System (ONGOIN   | IG)            |           |          |                |           |           |
| Fund   | ENG              | R/W          | CON            | Total      | Prior      | 2018/2019        | 2019/2020      | 2020/2021 | 2021/202 | 2 2022/2023    | 2023/2024 | Tota      |
| 5307LA LOS ANGELES/LONG<br>BEACH/SANTA ANA<br>URBANIZED AREA |                  |              | 88             | 88         | 44         | 44               |                |           |          |                |           | 38        |
| PROP "A" FUNDS   |                  |              | 11             | 11         |            | 11               |                |           |          |                |           | 11        |
| PROP "A" LOCAL RETURN  |                  |              | 11             | 11         | 11         |                  |                |           |          |                |           | 11        |
| LA0C61 Total   |                  |              | 110            | 110        | 55         | 55               |                |           |          |                |           | 110       |
| ProjectID County   | Air Basin        | Model        | RTP I          | ID         | Program    |                  |                |           | System   | Conformity     |           | Amendment |
| A0C63 Los Angeles  | SCAB             |              | LA0C63         |            | TRN06      |                  |                |           |          | EXEMPT - 93.1  | 26        | 1         |
| Description:   |                  |              |                |            |            | PTC              | 214            |           | Agency   | NORWALK        |           |           |
| PURCHASE OF MISC OFF   | ICE EQUIPM       | IENT- (ONG   |                |            |            |                  |                |           |          |                |           |           |
| Fund   | ENG              | R/W          | CON            | Total      | Prior      | 2018/2019        | 2019/2020      | 2020/2021 | 2021/202 | 2 2022/2023    | 2023/2024 | Tota      |
| 5307LA LOS ANGELES/LONG<br>BEACH/SANTA ANA<br>URBANIZED AREA |                  |              | 171            | 171        | 131        | 40               |                |           |          |                |           | 171       |
| PROP "A" LOCAL RETURN  |                  |              | 43             | 43         | 33         | 10               |                |           |          |                |           | 43        |
| LA0C63 Total   |                  |              | 214            | 214        | 164        | 50               |                |           |          |                |           | 214       |
| ProjectID County   | Air Basin        | Model        | RTP I          | ID         | Program    |                  |                |           | System   | Conformity     | Category  | Amendment |
| A0C64 Los Angeles  | SCAB             |              | LA0C64         |            | BUN07      |                  |                |           | Т        | EXEMPT - 93.1: |           | 0         |
| Description:   |                  |              |                |            |            | PTC              | 463            |           | Agency   | NORWALK        |           |           |
| ASSOCIATED CAPITAL MA  | AINTENANCE       | E (ENGINES   | S, TRANSMISS   | SIONS, PA  | RTICULATI  | E TRAPS, KITS, E | ETC) (ONGOING) |           |          |                |           |           |
| Fund   | ENG              | R/W          | CON            | Total      | Prior      | 2018/2019        | 2019/2020      | 2020/2021 | 2021/202 | 2 2022/2023    | 2023/2024 | Tota      |
| 5307LA LOS ANGELES/LONG<br>BEACH/SANTA ANA<br>URBANIZED AREA |                  |              | 370            | 370        | 228        | 142              |                |           |          |                |           | 370       |
| PROP "A" FUNDS   |                  |              | 36             | 36         |            | 36               |                |           |          |                |           | 36        |
| PROP "A" LOCAL RETURN  |                  |              | 57             | 57         | 57         |                  |                |           |          |                |           | 57        |
| LA0C64 Total   |                  |              | 463            | 463        | 285        | 178              |                |           |          |                |           | 463       |
| ProjectID County   | Air Basin        | Model        | RTP I          | ID         | Program    |                  |                |           | System   | Conformity     | Category  | Amendment |
| A0D43 Los Angeles  | SCAB             |              | REG0702        |            | ADM83      |                  |                |           | Т        | EXEMPT - 93.1: | 26        | 0         |
| Description:   |                  |              |                |            |            | PTC              | 5,718          |           | Agency   | NORWALK        |           |           |
| CAPITALIZATION OF PRE  | VENTIVE MA       | INTENANC     | E (ONGOING)    | ).         |            |                  |                |           |          |                |           |           |
| Fund   | ENG              | R/W          |                | Total      | Prior      | 2018/2019        | 2019/2020      | 2020/2021 | 2021/202 | 2 2022/2023    | 2023/2024 | Tota      |
| 5307LA LOS ANGELES/LONG<br>BEACH/SANTA ANA<br>URBANIZED AREA |                  |              | 4,582          | 4,582      | 3,607      | 975              |                |           |          |                |           | 4,582     |
| PROP "A" LOCAL RETURN  |                  |              | 1,136          | 1,136      | 892        | 244              |                |           |          |                |           | 1,136     |
|  |                  |              | 5.718          | F 740      | 4.499      | 4 040            |                |           |          |                |           | 5.718     |
| LA0D43 Total   |                  |              | 0.710          | 5,718      | 4,499      | 1,219            |                |           |          |                |           | 5,710     |

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

|                                      |                              |             |             |                |              |              | (π ψοσο 3) |           |                    |         |                 |           |           |
|--------------------------------------|------------------------------|-------------|-------------|----------------|--------------|--------------|------------|-----------|--------------------|---------|-----------------|-----------|-----------|
| ProjectID                            | County                       | Air Basin   | Model       | RTP I          | ID           | Program      |            |           |                    | System  | Conformity C    | ategory   | Amendment |
| LA0G057                              | Los Angeles                  | SCAB        |             | REG0702        |              | BUO01        |            |           |                    | T       | EXEMPT - 93.126 | 6         | 0         |
| Description:                         | •                            |             |             |                |              |              | PTC        | 183       |                    | Agency  | NORWALK         |           |           |
| Ongoing an                           | nual capital tire le         | ase contrac | t (Goodyear | r Tire and Rub | ber Co)      |              |            |           |                    |         |                 |           |           |
| Fund                                 |                              | ENG         | R/W         | CON            | Total        | Prior        | 2018/2019  | 2019/2020 | 2020/2021          | 2021/20 | 22 2022/2023    | 2023/2024 | Total     |
| 5307LA LOS<br>BEACH/SAN<br>URBANIZED |                              |             |             | 146            | 146          | 94           | 52         |           |                    |         |                 |           | 146       |
| PROP "A" LC                          | CAL RETURN                   |             |             | 37             | 37           | 24           | 13         |           |                    |         |                 |           | 37        |
| LA0G057 T                            | otal                         |             |             | 183            | 183          | 118          | 65         |           |                    |         |                 |           | 183       |
| ProjectID                            | County                       | Air Basin   | Model       | RTP I          | ID           | Program      |            |           |                    | System  | Conformity C    |           | Amendment |
| LA0D298                              | Los Angeles                  | SCAB        |             | 1OM0702        |              | NCR10        |            |           |                    | Т       | EXEMPT - 93.126 | 6         | 0         |
| Description:                         | •                            |             |             |                |              |              | PTC        | 2,090     |                    | Agency  | REDONDO BEAC    | H         |           |
|                                      | ON AND INSTALI               |             |             |                | enches an    | d small shel |            |           |                    |         |                 |           |           |
| Fund                                 |                              | ENG         | R/W         |                | Total        |              | 2018/2019  | 2019/2020 | 2020/2021          | 2021/20 | 22 2022/2023    | 2023/2024 | Total     |
| BEACH/SAN<br>URBANIZED               | AREA                         |             |             | 1,575          | 1,575        |              | 1,575      |           |                    |         |                 |           | 1,575     |
| CITY FUNDS                           | 3                            |             |             | 515            | 515          |              | 515        |           |                    |         |                 |           | 515       |
| LA0D298 T                            | otal                         |             |             | 2,090          | 2,090        |              | 2,090      |           |                    |         |                 |           | 2,090     |
| ProjectID                            | County                       | Air Basin   | Model       | RTP I          | ID           | Program      |            |           |                    | System  | Conformity C    | ategory   | Amendment |
| LA0G1018                             | Los Angeles                  | SCAB        |             | 1TR1010        |              | BUR17        |            |           |                    | T       | EXEMPT - 93.126 | 6         | 0         |
| Description:                         |                              |             |             |                |              |              | PTC        | 900       |                    | Agency  | REDONDO BEAC    | H         |           |
|                                      | of five (5) CNG-po           |             |             |                | nt of the Bo | CT fleet.    |            |           |                    |         |                 |           |           |
| Fund                                 |                              | ENG         | R/W         |                | Total        |              | 2018/2019  | 2019/2020 | 2020/2021          | 2021/20 | 22 2022/2023    | 2023/2024 | Total     |
| BEACH/SAN'<br>URBANIZED              | AREA                         |             |             | 720            | 720          |              | 720        |           |                    |         |                 |           | 720       |
| SERV. ENHA                           | ATION IMP AND ANCEMENT ACCT. |             |             | 180            | 180          |              | 180        |           |                    |         |                 |           | 180       |
| LA0G1018                             | Total                        |             |             | 900            | 900          |              | 900        |           |                    |         |                 |           | 900       |
| ProjectID                            | County                       | Air Basin   | Model       | RTP            | ID           | Program      |            |           |                    | System  | Conformity C    |           | Amendment |
| LA0D125                              | Los Angeles                  | SCAB        |             | LA0D125        |              | NCR10        | 570        |           |                    | T .     | EXEMPT - 93.126 |           | 0         |
| Description:                         |                              |             | \           |                | ·            |              | PTC        | 3,669     |                    | Agency  | SANTA CLARITA   |           |           |
|                                      | AMENITES (ben                |             |             |                |              |              |            |           | A 5307 funds in FY |         |                 | 0000/000  |           |
| Fund                                 | ANOEL 50 // 02:0             | ENG         | R/W         |                | Total        |              | 2018/2019  | 2019/2020 | 2020/2021          | 2021/20 | 22 2022/2023    | 2023/2024 | Total     |
| BEACH/SAN<br>URBANIZED               | AREA                         |             |             | 2,797          | 2,797        | 2,297        |            | 500       |                    |         |                 |           | 2,797     |
| 5307SC SAN<br>URBANIZED              |                              |             |             | 500            | 500          |              |            |           |                    |         |                 |           | 500       |
| LOCAL TRAN                           |                              |             |             | 372            | 372          |              |            |           |                    |         |                 |           | 372       |
| LA0D125 T                            | otal                         |             |             | 3,669          | 3,669        | 3,169        |            | 500       |                    |         |                 |           | 3,669     |

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

| ProjectID  | County  | Air Basin                              | Model                     | RTP ID   | )   | Program                                   |   |                                       |                                 | System  | Conformity Cate  | egory              | Amendment  |
|--|---|--|---------------------------|--|---|---|---|---------------------------------------|---------------------------------|---|--|--------------------|--|
| LA0D92   | Los Angeles   | SCAB                                   |                           | 1TL204   |   | TRN08                                     |   |                                       |                                 | T   | EXEMPT - 93.126  | - 3 - 7            | 0  |
| Description:   |   |  |                           |  |   |   | PTC   | 2,920                                 |                                 | Agency  | SANTA CLARITA  |                    |  |
| COUNTYW  | IDE UNIVERSAL   | FARE SYS                               | TEM (UFS)                 | PROJECT (ond   | going). Uti   | lizing \$100                              | of TDC for FTA53  | 07 in FY18/19 fc                      | or CON.                         | 0 ,   |  |                    |  |
| Fund   |   | ENG                                    | R/W                       |  | Total   | Prior                                     | 2018/2019   | 2019/2020                             | 2020/2021                       | 2021/20   | 22 2022/2023 2   | 2023/2024          | Total  |
| CMAQ   |   |  |                           | 1,257  | 1,257   | 1,257                                     |   |                                       |                                 |   |  |                    | 1,257  |
| 5307LA LOS<br>BEACH/SAN<br>URBANIZED   |   |  |                           | 1,000  | 1,000   | 500                                       | 500   |                                       |                                 |   |  |                    | 1,000  |
| AR-5307 ARF  | RA - FTA 5307   |  |                           | 500  | 500   | 500                                       |   |                                       |                                 |   |  |                    | 500  |
| LOCAL TRAN   | NS FUNDS  |  |                           | 163  | 163   | 163                                       |   |                                       |                                 |   |  |                    | 163  |
| LA0D92 Tot   | tal   |  |                           | 2,920  | 2,920   | 2,420                                     | 500   |                                       |                                 |   |  |                    | 2,920  |
| ProjectID<br>LA0G1030  | County<br>Los Angeles   | Air Basin<br>SCAB                      | Model                     | RTP II<br>1TR1010  | )   | Program<br>BUR16                          |   |                                       |                                 | System  | Conformity Cate  | egory              | Amendment<br>0   |
| Description:   |   | SCAD                                   |                           | TIKIUIU  |   | BUKTO                                     | PTC   | 11.063                                |                                 |   | SANTA CLARITA  |                    | 0  |
|  | :<br>:ement - 13 2004 (   | Commuter B                             | Ruses Toll (              | Prodite - Trancit  | (TDC)of   | \$2 212 will I                            |   |                                       | n                               | Agency  | SANTA CLARITA  |                    |  |
| Fund   | ement - 13 2004 (   | ENG                                    | R/W                       |  | Total   | Prior                                     | 2018/2019   | 2019/2020                             | 2020/2021                       | 2021/20   | 22 2022/2023 2   | 2023/2024          | Total  |
|  |   | EING                                   | K/VV                      | 116  | 116   | PIIOI                                     | 116   | 2019/2020                             | 2020/2021                       | 2021/20   | 22 2022/2023 2   | 2023/2024          | 116  |
|  | ITA CLARITA   |  |                           | 10,947   | 10,947  |   | 10,947  |                                       |                                 |   |  |                    | 10,947   |
| LA0G1030   | Total   |  |                           | 11,063   | 11,063  |   | 11,063  |                                       |                                 |   |  |                    | 11,063   |
|  |   |  |                           |  |   |   |   |                                       |                                 |   |  |                    |  |
| ProjectID  | County  | Air Basin                              | Model                     | RTP ID   | )   | Program                                   |   |                                       |                                 | System  | Conformity Cate  | egory              | Amendment  |
| ProjectID<br>LA0G1193  | County<br>Los Angeles   | Air Basin<br>SCAB                      | Model                     | RTP II<br>1TR1010  | )   | Program<br>BUR17                          |   |                                       |                                 | System<br>T   | Conformity Cate  | egory              | Amendment<br>0   |
|  | Los Angeles   |  | Model                     |  | )   |   | PTC   | 6,104                                 |                                 |   |  | egory              |  |
| LA0G1193<br>Description:   | Los Angeles<br>:  | SCAB                                   |                           | 1TR1010  |   | BUR17                                     |   |                                       | ds programmed in F              | T<br>Agency   | EXEMPT - 93.126<br>SANTA CLARITA   | egory              |  |
| LA0G1193<br>Description:   | Los Angeles<br>:  | SCAB                                   |                           | 1TR1010<br>s. \$1,221 of TD  |   | BUR17                                     |   |                                       |                                 | T<br>Agency<br>Y18/19 for                           | EXEMPT - 93.126<br>SANTA CLARITA<br>CON phase.   | egory<br>2023/2024 |  |
| LA0G1193 Description: Bus Replace Fund   | Los Angeles<br>:<br>:ement of 14 2005<br>ANGELES/LONG<br>TA ANA   | SCAB<br>New Flyer                      | CNG Buses                 | 1TR1010<br>. \$1,221 of TD   | C will be ւ   | BUR17<br>utilized to m                    | atch FTA 5339 an  | d FTA 5307 fund                       | ds programmed in F              | T<br>Agency<br>Y18/19 for                           | EXEMPT - 93.126<br>SANTA CLARITA<br>CON phase.   |                    | 0  |
| LA0G1193 Description: Bus Replace Fund 5307LA LOS BEACH/SAN  | Los Angeles<br>:<br>:ement of 14 2005<br>ANGELES/LONG<br>TA ANA<br>AREA<br>ITA CLARITA  | SCAB<br>New Flyer                      | CNG Buses                 | 1TR1010<br>s. \$1,221 of TD0<br>CON                                  | C will be u   | BUR17<br>utilized to m                    | atch FTA 5339 an<br>2018/2019                                 | d FTA 5307 fund                       | ds programmed in F              | T<br>Agency<br>Y18/19 for                           | EXEMPT - 93.126<br>SANTA CLARITA<br>CON phase.   |                    | 0 Total  |
| LAOG1193 Description: Bus Replace Fund 5307LA LOS BEACH/SAN' URBANIZED 5307SC SAN URBANIZED 5339SC SAN   | Los Angeles : cement of 14 2005  ANGELES/LONG TA ANA AREA ITA CLARITA AREA ITA CLARITA  | SCAB<br>New Flyer                      | CNG Buses                 | 1TR1010<br>3. \$1,221 of TD0<br>CON<br>960                           | C will be u<br>Total<br>960                                       | BUR17<br>utilized to m                    | atch FTA 5339 an<br>2018/2019<br>960                          | d FTA 5307 fund                       | ds programmed in F              | T<br>Agency<br>Y18/19 for                           | EXEMPT - 93.126<br>SANTA CLARITA<br>CON phase.   |                    | Total 960  |
| LAOG1193 Description: Bus Replace Fund 5307LA LOS BEACH/SAN' URBANIZED 5307SC SAN URBANIZED  | Los Angeles : :ement of 14 2005  ANGELES/LONG TA ANA AREA ITA CLARITA AREA ITA CLARITA AREA ITA CLARITA AREA AREA AREA  | SCAB<br>New Flyer                      | CNG Buses                 | 1TR1010<br>5. \$1,221 of TD0<br>CON<br>960<br>3,836                  | C will be to Total 960  | BUR17<br>utilized to m                    | atch FTA 5339 an<br>2018/2019<br>960                          | d FTA 5307 fund<br>2019/2020          | ds programmed in F              | T<br>Agency<br>Y18/19 for                           | EXEMPT - 93.126<br>SANTA CLARITA<br>CON phase.   |                    | Total<br>960<br>3,836  |
| LAOG1193 Description: Bus Replace Fund 5307LA LOS BEACH/SAN' URBANIZED 5307SC SAN URBANIZED 5339SC SAN URBANIZED   | Los Angeles : :ement of 14 2005  ANGELES/LONG TA ANA AREA ITA CLARITA AREA ITA CLARITA AREA ITA CLARITA AREA AREA AREA  | SCAB<br>New Flyer                      | CNG Buses                 | 1TR1010<br>. \$1,221 of TD0<br>CON<br>960<br>3,836<br>1,308          | C will be to Total 960 3,836 1,308 6,104                          | BUR17<br>utilized to m                    | atch FTA 5339 an<br>2018/2019<br>960<br>3,836                 | d FTA 5307 fund<br>2019/2020<br>1,308 | ds programmed in F              | T<br>Agency<br>Y18/19 for                           | EXEMPT - 93.126<br>SANTA CLARITA<br>CON phase.   | 2023/2024          | 7 Total 960 3,836 1,308  |
| LAOG1193 Description: Bus Replace Fund 5307LA LOS BEACH/SAN' URBANIZED 5307SC SAN URBANIZED 5339SC SAN URBANIZED LAOG1193  | Los Angeles : :ement of 14 2005  ANGELES/LONG TA ANA AREA ITA CLARITA AREA ITA CLARITA AREA AREA - BFG Total  | SCAB<br>New Flyer (                    | CNG Buses<br>R/W          | 3,836<br>1,308<br>6,104  | C will be to Total 960 3,836 1,308 6,104                          | BUR17<br>utilized to m<br>Prior           | atch FTA 5339 an<br>2018/2019<br>960<br>3,836<br>4,796        | 1,308<br>1,308                        | ds programmed in F              | T<br>Agency<br>Y18/19 for<br>2021/20                | EXEMPT - 93.126 SANTA CLARITA CON phase. 22 2022/2023 2  Conformity Cate EXEMPT - 93.126               | 2023/2024          | 7 Total<br>960<br>3,836<br>1,308<br>6,104  |
| LA0G1193 Description: Bus Replace Fund 5307LA LOS BEACH/SAN' URBANIZED 5307SC SAN URBANIZED 5339SC SAN URBANIZED LA0G1193  ProjectID LA0G1369 Description:   | Los Angeles : :ement of 14 2005  ANGELES/LONG TA ANA AREA ITA CLARITA AREA ITA CLARITA AREA- BFG Total  County Los Angeles :  | SCAB  New Flyer ( ENG)  Air Basin SCAB | CNG Buses<br>R/W<br>Model | 3,836<br>1,308<br>6,104<br>RTP IE                                    | C will be u<br>Total<br>960<br>3,836<br>1,308<br>6,104            | BUR17 utilized to m Prior                 | atch FTA 5339 an<br>2018/2019<br>960<br>3,836                 | d FTA 5307 fund<br>2019/2020<br>1,308 | ds programmed in F              | T<br>Agency<br>Y18/19 for<br>2021/20                | EXEMPT - 93.126<br>SANTA CLARITA<br>CON phase.<br>22 2022/2023 2                                       | 2023/2024          | Total<br>960<br>3,836<br>1,308<br>6,104<br>Amendment                               |
| LA0G1193 Description: Bus Replace Fund 5307LA LOS BEACH/SAN' URBANIZED 5307SC SAN URBANIZED 5339SC SAN URBANIZED LA0G1193  ProjectID LA0G1369 Description: Funding to reserve the second | Los Angeles : :ement of 14 2005  ANGELES/LONG TA ANA AREA ITA CLARITA AREA ITA CLARITA AREA - BFG Total  County Los Angeles   | Air Basin SCAB                         | CNG Buses<br>R/W<br>Model | 3,836<br>1,308<br>6,104<br>RTP IE                                    | C will be u Total 960 3,836 1,308 6,104 Douses.                   | BUR17  utilized to m Prior  Program BUR17 | atch FTA 5339 an<br>2018/2019<br>960<br>3,836<br>4,796        | 1,308<br>1,308<br>3,431               | ds programmed in F<br>2020/2021 | T Agency Y18/19 for 2021/20  System T Agency        | EXEMPT - 93.126 SANTA CLARITA CON phase. 22 2022/2023 2  Conformity Cate EXEMPT - 93.126 SANTA CLARITA | 2023/2024<br>egory | Total<br>960<br>3,836<br>1,308<br>6,104<br>Amendment                               |
| LA0G1193 Description: Bus Replace Fund 5307LA LOS BEACH/SAN' URBANIZED 5307SC SAN URBANIZED 5339SC SAN URBANIZED LA0G1193  ProjectID LA0G1369 Description: Funding to r  | Los Angeles : :ement of 14 2005  ANGELES/LONG TA ANA AREA ITA CLARITA AREA ITA CLARITA AREA - BFG Total  County Los Angeles : replace up to eigh  | SCAB  New Flyer ( ENG)  Air Basin SCAB | CNG Buses<br>R/W<br>Model | 3,836<br>1,308<br>6,104<br>RTP IE                                    | C will be u Total 960 3,836 1,308 6,104 Douses. Total             | BUR17 utilized to m Prior                 | 2018/2019<br>960<br>3,836<br>4,796<br>PTC<br>2018/2019        | 1,308<br>1,308                        | ds programmed in F              | T<br>Agency<br>Y18/19 for<br>2021/20<br>System<br>T | EXEMPT - 93.126 SANTA CLARITA CON phase. 22 2022/2023 2  Conformity Cate EXEMPT - 93.126 SANTA CLARITA | 2023/2024          | Total<br>960<br>3,836<br>1,308<br>6,104<br>Amendment<br>1                          |
| LA0G1193 Description: Bus Replace Fund 5307LA LOS BEACH/SAN' URBANIZED 5307SC SAN URBANIZED 5339SC SAN URBANIZED LA0G1193  ProjectID LA0G1369 Description: Funding to r  | Los Angeles : :ement of 14 2005  ANGELES/LONG TA ANA AREA ITA CLARITA AREA ITA CLARITA AREA - BFG Total  County Los Angeles : replace up to eigh  ANGELES/LONG TA ANA   | Air Basin SCAB                         | CNG Buses<br>R/W<br>Model | 3,836<br>1,308<br>6,104<br>RTP IE                                    | C will be u Total 960 3,836 1,308 6,104 Douses.                   | BUR17  utilized to m Prior  Program BUR17 | atch FTA 5339 an<br>2018/2019<br>960<br>3,836<br>4,796        | 1,308<br>1,308<br>3,431               | ds programmed in F<br>2020/2021 | T Agency Y18/19 for 2021/20  System T Agency        | EXEMPT - 93.126 SANTA CLARITA CON phase. 22 2022/2023 2  Conformity Cate EXEMPT - 93.126 SANTA CLARITA | 2023/2024<br>egory | Total<br>960<br>3,836<br>1,308<br>6,104<br>Amendment                               |
| LAOG1193 Description: Bus Replace Fund 5307LA LOS BEACH/SAN' URBANIZED 5307SC SAN URBANIZED 5339SC SAN URBANIZED LAOG1193  ProjectID LAOG1369 Description: Funding to r Fund 5307LA LOS BEACH/SAN' URBANIZED 5307SC SAN URBANIZED  | Los Angeles : :ement of 14 2005  ANGELES/LONG TA ANA AREA ITA CLARITA AREA ITA CLARITA AREA- BFG Total  County Los Angeles : replace up to eigh  ANGELES/LONG TA ANA AREA ITA CLARITA AREA ITA CLARITA AREA ITA CLARITA AREA                                | Air Basin SCAB                         | CNG Buses<br>R/W<br>Model | 3,836 1,308 6,104  RTP ID  TR1010  G local transit b  CON 350  2,931 | C will be u Total 960  3,836 1,308 6,104  Douses. Total 350 2,931 | BUR17  utilized to m Prior  Program BUR17 | 2018/2019<br>960<br>3,836<br>4,796<br>PTC<br>2018/2019<br>350 | 1,308<br>1,308<br>3,431               | ds programmed in F<br>2020/2021 | T Agency Y18/19 for 2021/20  System T Agency        | EXEMPT - 93.126 SANTA CLARITA CON phase. 22 2022/2023 2  Conformity Cate EXEMPT - 93.126 SANTA CLARITA | 2023/2024<br>egory | Total<br>960<br>3,836<br>1,308<br>6,104<br>Amendment<br>1<br>Total<br>350<br>2,931 |
| LA0G1193 Description: Bus Replace Fund 5307LA LOS BEACH/SAN' URBANIZED 5307SC SAN URBANIZED LA0G1193  ProjectID LA0G1369 Description: Funding to I Fund 5307LA LOS BEACH/SAN' URBANIZED 5307SC SAN   | Los Angeles : :ement of 14 2005  ANGELES/LONG TA ANA AREA ITA CLARITA AREA- ITA CLARITA AREA- BFG Total  County Los Angeles : replace up to eigh  ANGELES/LONG TA ANA AREA ITA CLARITA AREA ITIA CLARITA AREA ITIA CLARITA AREA ITIA CLARITA AREA INS FUNDS | Air Basin SCAB                         | CNG Buses<br>R/W<br>Model | 3,836 3,836 1,308 6,104  RTP IE 1TR1010  G local transit b CON 350   | C will be u Total 960 3,836 1,308 6,104 0 Duses. Total 350        | BUR17  utilized to m Prior  Program BUR17 | 2018/2019<br>960<br>3,836<br>4,796<br>PTC<br>2018/2019<br>350 | 1,308<br>1,308<br>3,431               | ds programmed in F<br>2020/2021 | T Agency Y18/19 for 2021/20  System T Agency        | EXEMPT - 93.126 SANTA CLARITA CON phase. 22 2022/2023 2  Conformity Cate EXEMPT - 93.126 SANTA CLARITA | 2023/2024<br>egory | Total 960 3,836 1,308 6,104  Amendment 1  Total 350                                |

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

|                                      |                     |              |              |                  |            |             | ( ; ; ; ; ; ; )   |                     |           |         |                              |           |
|--------------------------------------|---------------------|--------------|--------------|------------------|------------|-------------|-------------------|---------------------|-----------|---------|------------------------------|-----------|
| ProjectID                            | County              | Air Basin    | Model        | RTP II           | )          | Program     |                   |                     |           | System  | Conformity Category          | Amendment |
| LA0G1431                             | Los Angeles         | SCAB         |              | 1TR1010          |            | BUR17       |                   |                     |           | Т       | EXEMPT - 93.126              | 0         |
| Description                          |                     |              |              |                  |            |             | PTC               | 3,646               |           | Agency  | SANTA CLARITA                |           |
| Replace for                          | ur (4) model year   | 2010 MCI C   | ommuter Co   | oaches. Utilizin | g TDC in   | FY18/19 to  | match FTA 5307    | for CON phase.      |           | _ ·     |                              |           |
| Fund                                 |                     | ENG          | R/W          | CON              | Total      | Prior       | 2018/2019         | 2019/2020           | 2020/2021 | 2021/20 | 022 2022/2023 2023/2024      | Total     |
| 5307LA LOS<br>BEACH/SAN<br>URBANIZED |                     |              |              | 1,146            | 1,146      |             | 1,146             |                     |           |         |                              | 1,146     |
| 5307SC SAN<br>URBANIZED              | ITA CLARITA<br>AREA |              |              | 2,500            | 2,500      |             | 2,500             |                     |           |         |                              | 2,500     |
| LA0G1431                             | Total               |              |              | 3,646            | 3,646      |             | 3,646             |                     |           |         |                              | 3,646     |
| ProjectID                            | County              | Air Basin    | Model        | RTP II           | )          | Program     |                   |                     |           | System  | Conformity Category          | Amendment |
| LA0G1441                             | Los Angeles         | SCAB         | Model        | 1TR1010          |            | BUR17       |                   |                     |           | T       | EXEMPT - 93.126              | 0         |
| Description                          |                     | COAD         |              | 111(1010         |            | BORTI       | PTC               | 1.227               |           | Agency  | SANTA CLARITA                | <u> </u>  |
|                                      | o (2) 2007 Articula | ated Buses   | Utilizina TE | OC in FY18/19 t  | o match F  | TA 5307 fo  |                   |                     |           | rigonoy | O, II ( ) / ( OE) II ( I ) / |           |
| Fund                                 | o (2) 2007 7 (      | ENG          | R/W          |                  | Total      | Prior       | 2018/2019         | 2019/2020           | 2020/2021 | 2021/20 | 022 2022/2023 2023/2024      | Total     |
|                                      |                     |              | .,,,,        | 1,227            | 1,227      |             | 1,227             | 20:0/2020           |           |         | 323 2323 2323                | 1,227     |
| LA0G1441                             |                     |              |              | 1,227            | 1,227      |             | 1,227             |                     |           |         |                              | 1,227     |
| ProiectID                            | County              | Air Basin    | Model        | RTP II           | )          | Program     |                   |                     |           | System  | Conformity Category          | Amendment |
| LA0G1484                             | Los Angeles         | SCAB         |              | 1TL204           |            | TRRH6       |                   |                     |           | T       | EXEMPT - 93.127              | 1         |
| Description                          |                     |              |              |                  |            |             | PTC               | 500                 |           | Agency  | SANTA CLARITA                |           |
|                                      |                     | Jogrades at  | the three (3 | ) Metrolink Stat | ions locat | ed in Santa | Clarita (Newhall. | Santa Clarita and \ |           | . 3,    |                              |           |
| Fund                                 | <i>'</i>            | ENG          | R/W          | CON              | Total      | Prior       | 2018/2019         | 2019/2020           | 2020/2021 | 2021/20 | 022 2022/2023 2023/2024      | Total     |
| 5307LA LOS<br>BEACH/SAN<br>URBANIZED |                     |              |              | 200              | 200        |             | 200               |                     |           |         |                              | 200       |
| 5307SC SAN<br>URBANIZED              | ITA CLARITA<br>AREA |              |              | 200              | 200        |             | 200               |                     |           |         |                              | 200       |
| CITY FUNDS                           | 3                   |              |              | 100              | 100        |             | 100               |                     |           |         |                              | 100       |
| LA0G1484                             | Total               |              |              | 500              | 500        |             | 500               |                     |           |         |                              | 500       |
| ProjectID                            | County              | Air Basin    | Model        | RTP II           | )          | Program     |                   |                     |           | System  | Conformity Category          | Amendment |
| LA0G421                              | Los Angeles         | SCAB         |              | REG0702          |            | BUR16       |                   |                     |           | T       | EXEMPT - 93.126              | 0         |
| Description                          |                     |              |              |                  |            |             | PTC               | 9,723               |           | Agency  | SANTA CLARITA                |           |
| Bus Replac                           | ement of 13 com     | nuter over t | he road coa  | ches             |            |             |                   |                     |           |         |                              |           |
| Fund                                 |                     | ENG          | R/W          | CON              | Total      | Prior       | 2018/2019         | 2019/2020           | 2020/2021 | 2021/20 | 022 2022/2023 2023/2024      | Total     |
| 5307SC SAN<br>URBANIZED              | ITA CLARITA<br>AREA |              |              | 7,568            | 7,568      | 7,568       |                   |                     |           |         |                              | 7,568     |
| GOOD REPA                            |                     |              |              | 1,724            | 1,724      |             | 1,724             |                     |           |         |                              | 1,724     |
| LOCAL TRAI                           |                     |              |              | 431              | 431        |             | 431               |                     |           |         |                              | 431       |
| LA0G421 T                            | - 1 - 1             |              |              | 9,723            | 9,723      | 7,568       | 2,155             |                     |           |         |                              | 9,723     |

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendment 1 (In \$000`s)

|                                      |                       |               |               |                |                |                | (111 \$000 5)        |                  |                          |             |                                  |                |
|--------------------------------------|-----------------------|---------------|---------------|----------------|----------------|----------------|----------------------|------------------|--------------------------|-------------|----------------------------------|----------------|
| ProjectID                            | County                | Air Basin     | Model         | RT             | PID            | Program        |                      |                  |                          | System      | Conformity Category              | Amendment      |
| LA0G774                              | Los Angeles           | SCAB          |               | REG0703        |                | TRNH6          |                      |                  |                          | Т           | TCM Committed                    | 0              |
| <b>Description</b> :                 |                       |               |               |                |                |                | PTC                  | 15,244           |                          | Agency      | SANTA CLARITA                    |                |
| Vista Canyo                          | on Ranch Transit      | Center - relo | ocate the ex  | isting, tempo  | orary Via Prir | ncessa Met     | rolink Station to th | e Vista Canyoı   | n project site; includes | Metrolink S | Station and Bus Transfer Station | , a pedestrian |
|                                      | r undercrossing of    |               |               |                |                |                |                      |                  |                          |             |                                  |                |
| Fund                                 |                       | ENG           | R/W           | CON            | Total          |                | 2018/2019            | 2019/2020        | 2020/2021                | 2021/20     | 22 2022/2023 2023/2024           | Total          |
| 5307LA LOS<br>BEACH/SAN<br>URBANIZED |                       | 1,200         |               |                | 1,200          | 1,200          |                      |                  |                          |             |                                  | 1,200          |
| 5307SC SAN<br>URBANIZED              | NTA CLARITA<br>O AREA | 2,600         |               |                | 2,600          | 2,600          |                      |                  |                          |             |                                  | 2,600          |
| AGENCY                               |                       |               |               | 1,473          | 1,473          | 1,005          | 468                  |                  |                          |             |                                  | 1,473          |
| CITY FUNDS                           | 3                     | 259           |               | 1,002          | 1,261          | 1,261          |                      |                  |                          |             |                                  | 1,261          |
| LOCAL TRAN                           | NS FUNDS              |               |               | 2,625          | 2,625          | 2,625          |                      |                  |                          |             |                                  | 2,625          |
| PROP "C25"                           |                       | 577           |               | 5,508          | 6,085          |                | 1,041                |                  |                          |             |                                  | 6,085          |
| LA0G774 T                            | otal                  | 4,636         |               | 10,608         | 15,244         | 13,735         | 1,509                |                  |                          |             |                                  | 15,244         |
| ProjectID                            | County                | Air Basin     | Model         |                | P ID           | Program        |                      |                  |                          | System      | Conformity Category              | Amendment      |
| LA0G804                              | Los Angeles           | SCAB          |               | 1TL204         |                | TRR07          |                      |                  |                          | Т           | EXEMPT - 93.126                  | 0              |
| Description:                         |                       |               |               |                |                |                | PTC                  | 3,500            |                          | Agency      | SANTA CLARITA                    |                |
|                                      | ta Transit Facility   |               |               |                |                |                | n FY 18/19 for CO    |                  |                          |             |                                  |                |
| Fund                                 |                       | ENG           | R/W           |                | Total          |                | 2018/2019            | 2019/2020        | 2020/2021                | 2021/20     | 22 2022/2023 2023/2024           | Total          |
| 5307LA LOS<br>BEACH/SAN<br>URBANIZED |                       |               |               | 1,000          | 1,000          | 1,000          |                      |                  |                          |             |                                  | 1,000          |
| 5307SC SAN<br>URBANIZED              | NTA CLARITA<br>DAREA  |               |               | 2,500          | 2,500          | 2,000          | 500                  |                  |                          |             |                                  | 2,500          |
| LA0G804 T                            | otal                  |               |               | 3,500          | 3,500          | 3,000          | 500                  |                  |                          |             |                                  | 3,500          |
| ProjectID                            | County                | Air Basin     | Model         | RT             | P ID           | Program        |                      |                  |                          | System      | Conformity Category              | Amendment      |
| LA0G979                              | Los Angeles           | SCAB          |               | 7120002        |                | BUN94          |                      |                  |                          | Т           | NON-REPORTABLE TCM<br>COMMITTED  | 0              |
| <b>Description</b> :                 |                       |               |               |                |                |                | PTC                  | 625              |                          | Agency      | SANTA CLARITA                    |                |
| Purchase o                           | ne (1) expansion      |               | rolley Bus th | at seats 28    | and 19 stand   |                |                      | credits of \$125 | as local match in FY     |             |                                  |                |
| Fund                                 |                       | ENG           | R/W           |                | Total          | _              | 2018/2019            | 2019/2020        | 2020/2021                | 2021/20     | 22 2022/2023 2023/2024           | Total          |
| 5307LP<br>LANCASTER<br>URBANIZED     | R/PALMDALE<br>DAREA   |               |               | 625            | 625            |                | 625                  |                  |                          |             |                                  | 625            |
| LA0G979 T                            |                       |               |               | 625            | 625            |                | 625                  |                  |                          |             |                                  | 625            |
| ProjectID                            | County                | Air Basin     | Model         | RT             | P ID           | Program        |                      |                  |                          | System      | Conformity Category              | Amendment      |
| LA0G1393                             | Los Angeles           | SCAB          |               | 1TR1010        |                | BUR17          |                      |                  |                          | T           | EXEMPT - 93.126                  | 0              |
| Description:                         |                       |               |               |                |                |                | PTC                  | 5,000            |                          | Agency      | SANTA MONICA MUNICIPAL           | BUS            |
| Purchase B                           | Battery-Electric Ve   | hicles for Re | eplacement    |                |                |                |                      |                  | ,                        |             |                                  |                |
| Fund                                 |                       | ENG           | R/W           | CON            | Total          | Prior          | 2018/2019            | 2019/2020        | 2020/2021                | 2021/20     | 22 2022/2023 2023/2024           | Total          |
| 5307LA LOS<br>BEACH/SAN<br>URBANIZED |                       |               |               | 4,000          | 4,000          |                | 4,000                |                  |                          |             |                                  | 4,000          |
| AGENCY                               |                       |               |               | 1,000          | 1,000          |                | 1,000                |                  |                          |             |                                  | 1,000          |
| LA0G1393                             | Total                 |               |               | 5,000          | 5,000          |                | 5,000                |                  |                          |             |                                  | 5,000          |
| Grand Total                          |                       | 310,947       | 807,546       | 15,790,50<br>7 | 16,909,000     | 10,228,3<br>81 | 2,282,820            | 1,894,083        | 1,086,885                | 911,0       | 27 346,103 159,701               | 16,909,000     |

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