

**2023 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-38
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP210601	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$3,342	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From First Street to 9th Street		23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

Roadway Surface Improvements on Main Street from First Street to 9th Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2020 EARMARK REPURPOSING	\$0	\$2,674	\$0	\$0	\$0	\$0	\$0	\$0	\$2,674
CON	AGENCY	\$0	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$668
TOTAL	TOTAL	\$0	\$3,342	\$0	\$0	\$0	\$0	\$0	\$0	\$3,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220601	BRAWLEY	Imperial	NON-EXEMPT	SSAB	\$928	IMP220601	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Western Ave to 6th Street	YES	23-26

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/04/2024	04/11/2024	05/10/2024

DESCRIPTION

Traffic Signal Synchronization & Intelligent Transportation Systems Phase I on Main Street from Western Avenue to 6th Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	AGENCY	\$0	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$148
CON	CMAQ	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$80	\$848	\$0	\$0	\$0	\$0	\$0	\$0	\$928

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220601A	BRAWLEY	Imperial	NON-EXEMPT	SSAB	\$920	IMP220601A	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 6th Street to Best Avenue	YES	23-26

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/04/2024	04/11/2024	05/10/2024

DESCRIPTION

Traffic Signal Synchronization & Intelligent Transportation Systems Phase II on Main Street from 6th Street to Best Ave., and on 8th Street from Main Street to B Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$0	\$90	\$0	\$0	\$0	\$90
CON	AGENCY	\$0	\$0	\$0	\$0	\$122	\$0	\$0	\$0	\$122
CON	CMAQ	\$0	\$0	\$0	\$0	\$708	\$0	\$0	\$0	\$708
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$920	\$0	\$0	\$0	\$920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220608	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$520	7120002	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Eastern Avenue to Palm Avenue		23-25

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/17/2024	N/A	N/A

DESCRIPTION

Street Improvements (Resurfacing the pavement) along B Street from Eastern Avenue to Palm Avenue.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5
CON	AGENCY	\$0	\$0	\$0	\$59	\$0	\$0	\$0	\$0	\$59
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$456	\$0	\$0	\$0	\$0	\$456
TOTAL	TOTAL	\$0	\$0	\$5	\$515	\$0	\$0	\$0	\$0	\$520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230701	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$278	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			23-14

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/15/2023	08/31/2023	09/01/2023

DESCRIPTION
Intersection of Main Street and 8th street, install traffic signal mast arm assembly, LED safety lighting, curb bulb out, median curb nose, ADA curb ramps, high visibility crosswalks, and pavement markings.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5
PE	HSIP - CT MINOR PROGRAM	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
CON	AGENCY	\$0	\$0	\$0	\$23	\$0	\$0	\$0	\$0	\$23
CON	HSIP - CT MINOR PROGRAM	\$0	\$0	\$0	\$208	\$0	\$0	\$0	\$0	\$208
TOTAL	TOTAL	\$0	\$0	\$47	\$231	\$0	\$0	\$0	\$0	\$278

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230702	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$940	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			23-14

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/15/2023	08/31/2023	09/01/2023

DESCRIPTION
Install roadway lighting, guardrails, chevron curve warning signs, rumble strips, roadway striping, pavement markings, and outside shoulder widening on Dogwood road from 550 ft south of Mead Road to 750 ft. north of Mead Road.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
PE	HSIP - CT MINOR PROGRAM	\$0	\$0	\$95	\$0	\$0	\$0	\$0	\$0	\$95
ROW	AGENCY	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$7
ROW	HSIP - CT MINOR PROGRAM	\$0	\$0	\$59	\$0	\$0	\$0	\$0	\$0	\$59
CON	AGENCY	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$77
CON	HSIP - CT MINOR PROGRAM	\$0	\$0	\$0	\$692	\$0	\$0	\$0	\$0	\$692
TOTAL	TOTAL	\$0	\$0	\$171	\$769	\$0	\$0	\$0	\$0	\$940

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP240703	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$677	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Main Street to HWY 86		23-33

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/23/2024	08/29/2024	08/30/2024

DESCRIPTION
Roadway rehabilitation improvements on Western Avenue from Main St to HWY 86.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$78
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$599	\$0	\$0	\$0	\$0	\$599
TOTAL	TOTAL	\$0	\$0	\$0	\$677	\$0	\$0	\$0	\$0	\$677

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220602	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$265	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW		From Various to locations			23-01		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
10/26/2022	12/30/2022	01/27/2023					

DESCRIPTION

The City of Calexico is proposing to install sidewalk and American with Disabilities ACT (ADA) complaint handicap ramps at the following locations: 1. Grant Street between Pierce Avenue and Emilia Drive. 2. Calexico Street between Adler Avenue to Kloke Avenue. 3. Van de Graaf between Cole Boulevard and Calexico 10 theaters.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	CMAQ	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$230
TOTAL	TOTAL	\$0	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$265

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220609	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$1,597	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From M.L. King to Bowker Road			23-09		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
05/18/2023	N/A	N/A					

DESCRIPTION

Cole Boulevard between M.L. King and Bowker Road Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustments of manholes and valves, replacement of striping and installation of ADA.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$183
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$1,414	\$0	\$0	\$0	\$0	\$0	\$0	\$1,414
TOTAL	TOTAL	\$0	\$1,597	\$0	\$0	\$0	\$0	\$0	\$0	\$1,597

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230103	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$770	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Scaroni Road to Railroad tracks			23-05		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/16/2023	03/24/2023	04/14/2023					

DESCRIPTION

Cole Boulevard between Scaroni Road and Railroad Crossing Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustment of manholes and valves, replacement of striping and installation of ADA ramps in locations where ADA ramps are not in compliant.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$0	\$0	\$251	\$0	\$0	\$0	\$251
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$0	\$519	\$0	\$0	\$0	\$519
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$770	\$0	\$0	\$0	\$770

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP240901	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$1,100	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From 2nd Street to E. Belcher			23-37		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/01/2024	11/21/2024	11/22/2024					

DESCRIPTION

Beach Avenue between 2nd Street and E. Belcher Street Rehabilitation Project will consist of overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustments of manholes and valves, replacement of striping and installation of ADA handicap ramps.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	2024 Earmark Repurposing	\$0	\$0	\$0	\$0	\$880	\$0	\$0	\$0	\$880
CON	AGENCY	\$0	\$0	\$0	\$0	\$220	\$0	\$0	\$0	\$220
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,100	\$0	\$0	\$0	\$1,100

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220603	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	\$1,863	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Main Street/SR115 to Church Street		23-05

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION
 South Brown Avenue Roadway and Pedestrian Facilities Improvement Project between Main Street/SR115 to Church Street. Improve pedestrian connectivity and improve the existing deteriorated conditions of the roadway.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$214	\$0	\$0	\$0	\$0	\$0	\$214
CON	CMAQ	\$0	\$0	\$1,649	\$0	\$0	\$0	\$0	\$0	\$1,649
TOTAL	TOTAL	\$0	\$0	\$1,863	\$0	\$0	\$0	\$0	\$0	\$1,863

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220610	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	\$337	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Lake Avenue to International Blvd		23-05

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION
 Roadway Improvements on Main Street between Lake Avenue and International Boulevard.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$39
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$298	\$0	\$0	\$0	\$0	\$0	\$298
TOTAL	TOTAL	\$0	\$0	\$337	\$0	\$0	\$0	\$0	\$0	\$337

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230104	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	\$561	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Sorenson Avenue/SR111 to Park Avenue		23-05

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION
 Roadway Improvements on Main Street between Sorenson Avenue/SR 111 to Park Avenue.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$0	\$0	\$64	\$0	\$0	\$0	\$64
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$0	\$497	\$0	\$0	\$0	\$497
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$561	\$0	\$0	\$0	\$561

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230703	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	\$997	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			23-14

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/15/2023	08/31/2023	09/01/2023

DESCRIPTION
 Install new sidewalk and associated improvements on Bonita Place between South Brown Avenue and Southeast Avenue. The project also includes the removal and replacement of existing sidewalk.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$88
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$909	\$0	\$0	\$0	\$0	\$909
TOTAL	TOTAL	\$0	\$0	\$88	\$909	\$0	\$0	\$0	\$0	\$997

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IMP220604	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$741	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From Ocotillo Dr. to Main St.		23-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/26/2022	12/30/2022	01/27/2023

<u>DESCRIPTION</u>
Imperial Ave. Traffic Signal Synchronization from Ocotillo Dr. to Main St.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$12
PE	CMAQ	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$85
CON	AGENCY	\$0	\$0	\$0	\$74	\$0	\$0	\$0	\$0	\$74
CON	CMAQ	\$0	\$0	\$0	\$570	\$0	\$0	\$0	\$0	\$570
TOTAL	TOTAL	\$0	\$0	\$97	\$644	\$0	\$0	\$0	\$0	\$741

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220611	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$2,724	1161L001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Danenberg Dr. to Manuel Ortiz Ave.	YES	23-03

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
06/01/2023	06/07/2023	06/09/2023

<u>DESCRIPTION</u>
Construction of an extension of S. Imperial Avenue from Danenberg Dr. to Manuel Ortiz Ave. Phase III.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$0	\$529	\$0	\$0	\$0	\$0	\$529
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$2,195	\$0	\$0	\$0	\$0	\$2,195
TOTAL	TOTAL	\$0	\$0	\$0	\$2,724	\$0	\$0	\$0	\$0	\$2,724

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230105	EL CENTRO	Imperial	EXEMPT - 93.126	SSAB	\$692	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Orange Avenue to Adams Avenue		23-05

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/16/2023	03/24/2023	04/14/2023

<u>DESCRIPTION</u>
Street maintenance of Imperial Ave. from Orange Ave. to Adams Ave.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$0	\$0	\$151	\$0	\$0	\$0	\$151
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$0	\$541	\$0	\$0	\$0	\$541
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$692	\$0	\$0	\$0	\$692

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230601	EL CENTRO	Imperial	TCM	SSAB	\$1,546	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW	From various locations to Various locations	NO	23-11

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
06/28/2023	07/06/2023	07/07/2023

<u>DESCRIPTION</u>
Pedestrian crossing improvements along Imperial Avenue.

2023 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-38
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE	\$0	\$0	\$882	\$0	\$0	\$0	\$0	\$0	\$882
	TRANSPORTATION									
CON	AGENCY	\$0	\$0	\$664	\$0	\$0	\$0	\$0	\$0	\$664
TOTAL	TOTAL	\$0	\$0	\$1,546	\$0	\$0	\$0	\$0	\$0	\$1,546

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230704	EL CENTRO	Imperial	EXEMPT - 93.126	SSAB	\$1,300	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		NO	23-14

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/15/2023	08/31/2023	09/01/2023

DESCRIPTION
Improve safety through the installation of traffic control devices, sidewalks, curb ramps, and curb extensions at various intersections on Main St, 12th St, and Community Center.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
CON	ACTIVE	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200
	TRANSPORTATION									
TOTAL	TOTAL	\$0	\$0	\$0	\$100	\$1,200	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP240902	EL CENTRO	Imperial	EXEMPT - 93.126	SSAB	\$590	1161L001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	From Valleyview Avenue to McCabe Road	NO	23-37

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/21/2024	11/22/2024

DESCRIPTION
Imperial Avenue Extension Phase IV - from Valleyview Ave. to McCabe Rd. Scope of work will only be ROW utility relocations necessary for the construction of the Phase IV roadway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	AGENCY	\$0	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$70
ROW	SURFACE TRANS BLK	\$0	\$0	\$0	\$0	\$520	\$0	\$0	\$0	\$520
	GRNT REGIONAL									
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$590	\$0	\$0	\$0	\$590

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220605	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$452	7020004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Ash Avenue to Oak Avenue		23-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION
Pedestrian Improvements on 9th Street between Ash Avenue and Oak Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	CMAQ	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$452	\$0	\$0	\$0	\$0	\$0	\$0	\$452

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220612	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$1,720	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Melon Road to Olive Avenue		23-37

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/21/2024	11/22/2024

DESCRIPTION
Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue

2023 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-38
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	SURFACE TRANS BLK GRNT LOCAL	\$0	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$53
ROW	AGENCY	\$0	\$0	\$0	\$113	\$0	\$0	\$0	\$0	\$113
ROW	Consolidated App Act 2024/Community	\$0	\$0	\$0	\$871	\$0	\$0	\$0	\$0	\$871
CON	AGENCY	\$0	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$89
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$587	\$0	\$0	\$0	\$0	\$0	\$587
TOTAL	TOTAL	\$0	\$60	\$676	\$984	\$0	\$0	\$0	\$0	\$1,720

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230101	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$800	7020004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From 4th street to 5th street		23-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION

The revitalization and construction of new pedestrian facilities on Pine Avenue between 4th Street adn 5th Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$0	\$92	\$0	\$0	\$0	\$92
CON	CMAQ	\$0	\$0	\$0	\$0	\$708	\$0	\$0	\$0	\$708
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190712	IMPERIAL CITY	Imperial	NON-EXEMPT	SSAB	\$2,445	1A98L02	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Aten Boulevard to Treshill Road	YES	23-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/01/2023	06/07/2023	06/09/2023

DESCRIPTION

La Brucherie Road Widening from 2 lanes to 4 lanes from Aten Blvd. to Treshill Road.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445
TOTAL	TOTAL	\$0	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220606	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$456	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Vilore Way to Austin Road		23-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/26/2022	12/30/2022	01/27/2023

DESCRIPTION

Aten Blvd Class II Bike Lane from Vilore Way to Austin Road

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	CMAQ	\$0	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$404
TOTAL	TOTAL	\$0	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220613	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$1,454	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Vilore Way to SR-86	NO	23-29

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
05/31/2024	N/A	N/A

2023 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-38
(In \$000's)

<u>DESCRIPTION</u>										
ATEN BLVD REHABILITATION PROJECT BETWEEN VILORE WAY AND OLD SR-86 CONSISTING OF GRINDING THE TOP 1 A.C. PAVEMENT, INSTALLATION OF 3/4 A.C. LEVELING COURSE, 3/8 ASPHALT RUBBER AGGREGATE MEMBRANE (ARAM), 1.5 OF ASPHALT RUBBER HOT MIX (ARHM-GG), THERMOPLASTIC ROAD STRIPING, AS WELL AS 5 WIDE THERMOPLASTIC CLASS II BIKE LANES ALONG THE NORTH AND SOUTH SIDES OF ATEN BLVD.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$147	\$19	\$0	\$0	\$0	\$0	\$0	\$166
CON	HIGHWAY INFRASTRUCTURE	\$0	\$0	\$151	\$0	\$0	\$0	\$0	\$0	\$151
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137
TOTAL	TOTAL	\$0	\$1,284	\$170	\$0	\$0	\$0	\$0	\$0	\$1,454

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230106	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$599	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Old SR-86 to Railroad Tracks		23-05				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/16/2023	03/24/2023	04/14/2023					

<u>DESCRIPTION</u>										
Aten Boulevard Rehabilitation project between Old SR-86 and teh West Right-of-way Line of the Southern Pacific Railroad.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$0	\$69	\$0	\$0	\$0	\$69
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$0	\$530	\$0	\$0	\$0	\$530
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$599	\$0	\$0	\$0	\$599

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP240604	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$150	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW	From Progress Trail to Old SR-86		23-30				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/15/2024	07/17/2024	08/02/2024					

<u>DESCRIPTION</u>										
Phase I, includes the continuation of pedestrian infrastructure (sidewalk and ADA ramps) along the northern side of Aten Boulevard, starting from Progress Trail up until Old SR-86, accounting for 940 linear feet of new sidewalk, curb and gutter and ADA ramps.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$18
CON	CMAQ	\$0	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$132
TOTAL	TOTAL	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP240605	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$352	5TL0706	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRN10 - Electric Charging Equipment/Facilities - New	From N. L Street to N. M Street		23-30				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/15/2024	07/17/2024	08/02/2024					

<u>DESCRIPTION</u>										
Installation of an EV charging station at the City's parking lot on E. Barioni Blvd., as well as the purchase of three (3) EVs for Cities use. In addition, updating the Cities fleet of cars to EVs will provide a boost in our emissions reduction.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$41
CON	Carbon Reduction Program (CRP)	\$0	\$0	\$311	\$0	\$0	\$0	\$0	\$0	\$311
TOTAL	TOTAL	\$0	\$0	\$352	\$0	\$0	\$0	\$0	\$0	\$352

**2023 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-38
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP240606	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$587	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Aten Boulevard to Rosarito Drive		23-30

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/15/2024	07/17/2024	08/02/2024

DESCRIPTION
Rehabilitation of P Street from Aten Blvd. to Rosarito Dr. The project includes a Type III overlay of the road along with new thermoplastic striping and way finding markers which are to establish a 4 foot type II bike lane on both sides of the road along with additional street parking. The project is composed of a 2,430 linear foot segment located on P Street from Aten Blvd to Rosarito Dr. within the R/W limits of the City of Imperial.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$68
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$519	\$0	\$0	\$0	\$0	\$0	\$519
TOTAL	TOTAL	\$0	\$0	\$587	\$0	\$0	\$0	\$0	\$0	\$587

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP240701	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$127	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW	From Myrtle Road to Old SR-86		23-33

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/23/2024	08/29/2024	08/30/2024

DESCRIPTION
Aten Boulevard Sidewalk Installation between Myrtle Road and Old SR-86 (phase II).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$15
CON	CMAQ	\$0	\$0	\$0	\$112	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$0	\$0	\$0	\$127	\$0	\$0	\$0	\$0	\$127

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP240702	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$352	5TL0706	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN10 - Electric Charging Equipment/Facilities - New	From N. L Street to N. M Street		23-33

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/23/2024	08/29/2024	08/30/2024

DESCRIPTION
EV Charging Station Installation of EV Purchase, Phase II. Installation of an EV charging station at the City's parking lot on E. Barioni Blvd, as well as the purchase of three (3) EVs for City's use.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$41
CON	Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$311	\$0	\$0	\$0	\$0	\$311
TOTAL	TOTAL	\$0	\$0	\$0	\$352	\$0	\$0	\$0	\$0	\$352

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220607	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,439	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM			23-09

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
05/18/2023	N/A	N/A

DESCRIPTION
Main Street Improvements from SR 111 to Memphis Ave. (South Side) and Isis Ave. Improvements from Main St. to Third St. (sidewalk, ADA ramps, curb, gutter, infill paving, and bicycle lane) in the community of Niland.

2023 Federal Transportation Improvement Program
Imperial County
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Including Amendments 1-38
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125
CON	AGENCY	\$0	\$0	\$0	\$151	\$0	\$0	\$0	\$0	\$151
CON	CMAQ	\$0	\$0	\$0	\$1,163	\$0	\$0	\$0	\$0	\$1,163
TOTAL	TOTAL	\$0	\$0	\$125	\$1,314	\$0	\$0	\$0	\$0	\$1,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220614	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$2,031	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From McCabe Rd. to Ross Rd.		23-09				

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
05/18/2023	N/A	N/A

DESCRIPTION
Bowker Road Rehabilitation from McCabe Rd. to Ross Rd.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	AGENCY	\$0	\$0	\$215	\$0	\$0	\$0	\$0	\$0	\$215
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$1,666	\$0	\$0	\$0	\$0	\$0	\$1,666
TOTAL	TOTAL	\$0	\$150	\$1,881	\$0	\$0	\$0	\$0	\$0	\$2,031

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230107	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$658	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Jasper Road to City limits		23-05				

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION
Bowker Road Improvements from Jasper Road to Calexico City Limits

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$80
CON	AGENCY	\$0	\$0	\$0	\$0	\$67	\$0	\$0	\$0	\$67
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$0	\$511	\$0	\$0	\$0	\$511
TOTAL	TOTAL	\$0	\$0	\$0	\$80	\$578	\$0	\$0	\$0	\$658

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230901	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$5,563	REG0701	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	23-20				

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
12/27/2023	01/04/2024	01/05/2024

DESCRIPTION
Brandt Road Bridge Replacement Project at Alamo River; Replace 73-year old timber bridge with new, single span bridge to current County road standards, and improve operational safety of the road and bridge crossing.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$904	\$0	\$0	\$0	\$0	\$0	\$904
ROW	AGENCY	\$0	\$0	\$0	\$141	\$0	\$0	\$0	\$0	\$141
CON	AGENCY	\$0	\$0	\$0	\$0	\$518	\$0	\$0	\$0	\$518
CON	Community Proj Funding-Congressionally	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$0	\$904	\$141	\$4,518	\$0	\$0	\$0	\$5,563

2023 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-38
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMPL507	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$13,332	REG0701	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	23-25

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
04/17/2024	N/A	N/A

DESCRIPTION
 Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds. "Consistent with 3/22/24" HBP listing

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	BRIDGE - LOCAL	\$1,301	\$2,464	\$0	\$5,279	\$0	\$0	\$0	\$3,237	\$12,281
CON	COUNTY	\$48	\$319	\$0	\$573	\$0	\$0	\$0	\$0	\$940
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$0	\$0	\$0	\$111	\$0	\$0	\$0	\$0	\$111
TOTAL	TOTAL	\$1,349	\$2,783	\$0	\$5,963	\$0	\$0	\$0	\$3,237	\$13,332

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230401	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.127	SSAB	\$504	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN10 - Electric Charging Equipment/Facilities - New			23-08

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
05/25/2023	05/31/2023	06/09/2023

DESCRIPTION
 To install electric vehicle chargers at various locations throughout the county. Infrastructure may include concrete pedestals as needed. Locations: IVT Maintenance and Operations Yard, El Centro Transit Station and El Centro Public Library, Imperial Transit Station, Brawley City Hall/Transit Center, Downtown Calexico and similar locations. Map is attached.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	Carbon Reduction Program (CRP)	\$0	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$403
CON	TDA	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101
TOTAL	TOTAL	\$0	\$504	\$0	\$0	\$0	\$0	\$0	\$0	\$504

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP240603	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$168	7160003	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
STUDY - PROJECT STUDY			23-30

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/15/2024	07/17/2024	08/02/2024

DESCRIPTION
 The Electric Vehicle (EV) Charging Station Feasibility Study in the Imperial County Region aims to assess the practicality and viability of establishing EV charging infrastructure. The project's background lies in the growing importance of sustainable transportation and the shift towards electric vehicles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$18
CON	Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$0	\$0	\$168	\$0	\$0	\$0	\$0	\$168

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220801	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	SSAB	\$546	7120002	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			23-30

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/15/2024	07/17/2024	08/02/2024

DESCRIPTION
 ARC Imperial Valley- Operating Assistance

**2023 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1-38
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$0	\$85	\$188	\$0	\$0	\$0	\$0	\$0	\$273
CON	LOCAL TRANS FUNDS	\$0	\$85	\$188	\$0	\$0	\$0	\$0	\$0	\$273
TOTAL	TOTAL	\$0	\$170	\$376	\$0	\$0	\$0	\$0	\$0	\$546

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220101	WESTMORLAND	Imperial	EXEMPT - 93.126	SSAB	\$206	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From 1st Street to 3rd Street		NO	23-11		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
06/28/2023	07/06/2023	07/07/2023					

DESCRIPTION
Removal and replacement of roadway base material and pavement and storm drainage improvements (channels for surface drainage to replace deficient piping).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2020 EARMARK REPURPOSING	\$0	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$79
CON	AGENCY	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$0	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$206

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230102	WESTMORLAND	Imperial	EXEMPT - 93.126	SSAB	\$357	7020004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN27 - PEDESTRIAN FACILITIES-NEW					23-27		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
04/25/2024	05/06/2024	05/10/2024					

DESCRIPTION
The City of Westmorland Pedestrian Improvements Project will consist of construction/installation of new sidewalk (including gap completion) and new ADA ramps, where none exist, for the safety and convenience of the walking public. Also, streetlights may be installed where needed for nighttime safety of pedestrians.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$0	\$41	\$0	\$0	\$0	\$41
CON	CMAQ	\$0	\$0	\$0	\$0	\$316	\$0	\$0	\$0	\$316
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$357	\$0	\$0	\$0	\$357