

**2023 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
Including Amendments 1 - 38
(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA152211 | Anaheim, City of | Orange | TCM Committed | SCAB | \$4,631 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|--|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Ave Bernardo North to Anaheim Hills Boulevard | | 23-20 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 12/27/2023 | 01/04/2024 | 01/05/2024 |

DESCRIPTION

Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway in compliance with Caltrans standards and a 3 to 10-foot wide pedestrian trail in compliance with City standards. The project alignment would be approximately 5,230 LF and connect Anaheim Hills Road to the existing Class II bike path along Santa Ana Canyon Road. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|----------------|--------------|--------------|--------------|---------------|----------------|
| PE | CITY - City Funds | \$53 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$211 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$211 |
| ROW | CITY - City Funds | \$110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110 |
| ROW | CMAQ - Congestion Mitigation Air Quality | \$439 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$439 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$459 | \$0 | \$0 | \$0 | \$0 | \$459 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$3,359 | \$0 | \$0 | \$0 | \$0 | \$3,359 |
| TOTAL | TOTAL | \$813 | \$0 | \$0 | \$3,818 | \$0 | \$0 | \$0 | \$0 | \$4,631 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA190902 | Anaheim, City of | Orange | EXEMPT - 93.126 | SCAB | \$4,199 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-------------------------|-----------------|-----------------------|
| NCR30 - SAFETY IMPROVEMENTS | From Various to Various | | 23-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION

Citywide SRTS Sidewalk Gap Closure - Construct 1.24 miles of ADA accessible sidewalk segments to close all remaining sidewalk gaps located within one-half mile of school entrances.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | ATP - Active Transportation Program | \$654 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$654 |
| ROW | ATP - Active Transportation Program | \$424 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$424 |
| CON | ATP - Active Transportation Program | \$50 | \$3,021 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,071 |
| CON | CITY - City Funds | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$1,178 | \$3,021 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,199 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA233702 | Anaheim, City of | Orange | EXEMPT - 93.126 | SCAB | \$11,000 | 2160008 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| PLN40 - PLANNING | | | 23-37 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/21/2024 | 11/22/2024 |

DESCRIPTION

Building Bridges to Transit Project - This project will develop final design and construction documents for five high-impact and high-visibility active transportation connections to the regional rail/bus transit center in Anaheim. Two non-motorized multi-modal bridges; an elevated highline trail; a major regional trail extension; and the realignment of an engineered riverbank to separate high-speed bicycle and pedestrian traffic. PE only.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------|--------------|--------------|--------------|-----------------|--------------|--------------|--------------|---------------|-----------------|
| PE | AGENCY - Agency | \$0 | \$0 | \$0 | \$5,895 | \$0 | \$0 | \$0 | \$0 | \$5,895 |
| PE | CITY - City Funds | \$0 | \$0 | \$0 | \$38 | \$0 | \$0 | \$0 | \$0 | \$38 |
| PE | RAISE Discretionary Grants | \$0 | \$0 | \$0 | \$5,067 | \$0 | \$0 | \$0 | \$0 | \$5,067 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$11,000 | \$0 | \$0 | \$0 | \$0 | \$11,000 |

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Orange County
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(in \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA190906 | Brea, City of | Orange | TCM Committed | SCAB | \$14,528 | 2L220 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN26 - BICYCLE FACILITY-NEW | | From North Palm Street to Brea Canyon Channel | | | 23-31 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 07/03/2024 | N/A | N/A |

DESCRIPTION
OC Loop Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$0 | \$88 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$237 | \$0 | \$0 | \$0 | \$0 | \$0 | \$237 |
| PE | S-PARK - State Park Funds | \$0 | \$0 | \$225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225 |
| ROW | 2022 APPROPRIATIONS | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| ROW | ATP - Active Transportation Program | \$0 | \$1,787 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,787 |
| ROW | CITY - City Funds | \$0 | \$0 | \$0 | \$869 | \$0 | \$0 | \$0 | \$0 | \$869 |
| ROW | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$3,592 | \$0 | \$0 | \$0 | \$0 | \$3,592 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$2,191 | \$0 | \$0 | \$0 | \$2,191 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$0 | \$3,539 | \$0 | \$0 | \$0 | \$3,539 |
| TOTAL | TOTAL | \$0 | \$3,787 | \$550 | \$4,461 | \$5,730 | \$0 | \$0 | \$0 | \$14,528 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|---------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA233302 | Buena Park, City of | Orange | TCM Committed | SCAB | \$4,595 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Malvern Avenue & Stanton Avenue to Auto Center Drive & eastern city limits | | | 23-33 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/23/2024 | 08/29/2024 | 08/30/2024 |

DESCRIPTION
Dale/Whitaker Complete Streets Project - Installation of Class IV (3,800 ft) and Class II (6,800 ft) bikeways, sidewalks (50 ft), continental crosswalks, enhanced pavement markings, traffic calming features, and upgraded bus stop amenities along Dale Street between Malvern Avenue and Auto Center Drive and Whitaker Street between Stanton Avenue and eastern City limits.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - Active Transportation Program | \$0 | \$0 | \$765 | \$0 | \$0 | \$0 | \$0 | \$0 | \$765 |
| PE | CITY - City Funds | \$0 | \$0 | \$227 | \$0 | \$0 | \$0 | \$0 | \$0 | \$227 |
| ROW | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$130 | \$0 | \$0 | \$0 | \$0 | \$130 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$3,473 | \$0 | \$0 | \$0 | \$0 | \$3,473 |
| TOTAL | TOTAL | \$0 | \$0 | \$992 | \$3,603 | \$0 | \$0 | \$0 | \$0 | \$4,595 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|---------------------|--------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA190910 | Costa Mesa, City of | Orange | NON-REPORTABLE TCM | SCAB | \$937 | 2L220 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | From Adams Avenue to Pinecreek Drive | | | 23-00 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION
Adams Avenue and Pinecreek Drive Intersection Project - Pedestrian and bicycle intersection improvements at Adams Avenue and Pinecreek Drive in the City of Costa Mesa.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106 |
| CON | CITY - City Funds | \$0 | \$302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$302 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$515 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$515 |
| TOTAL | TOTAL | \$120 | \$817 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$937 |

2023 Federal Transportation Improvement Program
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(in \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA230811 | Costa Mesa, City of | Orange | TCM | SCAB | \$5,900 | 7120041 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|--|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW | From Royal Palm Drive to Albatross Drive | | 23-31 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 07/03/2024 | N/A | N/A |

DESCRIPTION
 Adams Avenue Active Transportation Project - Multipurpose Trails - 1.1-mile long active transportation improvements between Santa Ana River and Harbor Boulevard on the east to include Class I off-road multipurpose trail improvements along the corridor to provide enhanced pedestrian and bicycle access between the Santa Ana River Trail and destinations in the east.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$1,677 | \$0 | \$0 | \$0 | \$1,677 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$0 | \$4,223 | \$0 | \$0 | \$0 | \$4,223 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$5,900 | \$0 | \$0 | \$0 | \$5,900 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA210602 | Dana Point, City of | Orange | TCM | SCAB | \$3,280 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------------|-----------------------|-----------------|-----------------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | 23-08 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 05/25/2023 | 05/31/2023 | 06/09/2023 |

DESCRIPTION
 Doheny Village Connectivity Improvement Project (City portion) - On Coast Highway east of Doheny Park Road/PCH Connector, construct 1,400 feet of new or enhanced sidewalk; add lighting and other parkway improvements to enhance the pedestrian experience and safety; construct pavement rehabilitation with thick overlay; curb, gutter & driveway approach replacement; construct new landscape median; and construct storm drain improvements. In coordination with Caltrans SHOPP project 0S750.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |
| CON | 2022 APPROPRIATIONS | \$0 | \$0 | \$0 | \$1,870 | \$0 | \$0 | \$0 | \$0 | \$1,870 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$860 | \$0 | \$0 | \$0 | \$0 | \$860 |
| TOTAL | TOTAL | \$0 | \$550 | \$0 | \$2,730 | \$0 | \$0 | \$0 | \$0 | \$3,280 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA239901 | Dana Point, City of | Orange | NON-EXEMPT | SCAB | \$1,350 | 2A0704 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|---|-----------------|-----------------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From Del Obispo Street to Camino Capistrano | YES | 23-03 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 06/01/2023 | 06/07/2023 | 06/09/2023 |

DESCRIPTION
 Stonehill Drive Widening/ Improvement Project - Stonehill Drive from Del Obispo Street to Camino Capistrano. Street widening involving adding a third eastbound traffic lane; asphalt pavement rehabilitation; median improvements; reconstruct curb and gutter, sidewalks, curb ramps, and other parkway improvements; utility relocations; and landscaping and irrigation improvements.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY - Agency | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | CITY - City Funds | \$0 | \$0 | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |
| TOTAL | TOTAL | \$0 | \$0 | \$1,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,350 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA231101 | Fullerton, City of | Orange | NON-REPORTABLE TCM | SCAB | \$6,500 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------------|-----------------------|-----------------|-----------------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | 23-11 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 06/28/2023 | 07/06/2023 | 07/07/2023 |

DESCRIPTION
 Titan Gateway Pedestrian Bridge - California State University, Fullerton will build a pedestrian bridge spanning a key campus crossing at Nutwood and Commonwealth avenues in order to protect pedestrians and reduce accidents, mitigate neighborhood concerns and improve traffic flow, and reduce vehicle trips and encourage walking and biking.

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(in \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON | 2022 APPROPRIATIONS | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | AGENCY - Agency | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | CO - County | \$0 | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$6,500 | \$0 | \$0 | \$0 | \$0 | \$6,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------------|--------|------------------|-----------|--------------|---------|--------|
| ORA233001 | Huntington Beach, City of | Orange | EXEMPT - 93.127 | SCAB | \$5,731 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | | 23-30 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 07/15/2024 | 07/17/2024 | 08/02/2024 |

DESCRIPTION
Banning Avenue Roundabout & Southeast Corridors Complete Streets Improvements - construct a roundabout at the intersection of Banning Ave and Bushard St to improve pedestrian, bike, and traffic safety and mobility. The project will also enhance non-motor vehicle mobility by reconstructing damaged sidewalk, upgrading ADA curb ramps, adjusting driveway approaches for ADA compliance, planting trees, and enhancing bike lanes with new pavement striping throughout Southwest Huntington Beach.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$0 | \$0 | \$30 | \$0 | \$0 | \$0 | \$0 | \$30 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$203 | \$0 | \$0 | \$0 | \$0 | \$203 |
| ROW | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$3 | \$0 | \$0 | \$0 | \$3 |
| ROW | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$0 | \$20 | \$0 | \$0 | \$0 | \$20 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$698 | \$0 | \$0 | \$698 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,793 | \$0 | \$0 | \$3,793 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$0 | \$0 | \$984 | \$0 | \$0 | \$984 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$233 | \$23 | \$5,475 | \$0 | \$0 | \$5,731 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------|--------|--------------------|-----------|--------------|--------|--------|
| ORA170801 | Irvine, City of | Orange | NON-REPORTABLE TCM | SCAB | \$18,700 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Jeffrey Open Space Trail to Walnut Avenue | | 23-15 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/23/2023 | N/A | N/A |

DESCRIPTION
Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project - New Class I bicycle and pedestrian overcrossing with a direct connection across the I-5 freeway between the existing and proposed Jeffrey Open Space Trail segments

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$144 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$1,056 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,056 |
| CON | CITY - City Funds | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| CON | STAL-S - State Legislature - State | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| TOTAL | TOTAL | \$1,200 | \$17,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,700 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------|--------|------------------|-----------|--------------|---------|--------|
| ORA190920 | La Habra, City of | Orange | TCM | SCAB | \$4,498 | 7020004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|-----------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From N/A to N/A | | 23-08 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 05/25/2023 | 05/31/2023 | 06/09/2023 |

DESCRIPTION
La Habra Union Pacific Railroad Bikeway - Project split from ORA113011. 1.04 miles ROW from Cypress Street to Palm Street.

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(in \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| ROW | CITY - City Funds | \$0 | \$0 | \$0 | \$540 | \$0 | \$0 | \$0 | \$0 | \$540 |
| ROW | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$3,958 | \$0 | \$0 | \$0 | \$0 | \$3,958 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$4,498 | \$0 | \$0 | \$0 | \$0 | \$4,498 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA230810 | Laguna Hills, City of | Orange | TCM | SCAB | \$5,693 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|---------------------------------------|----------|----------------|
| NCN77 - Road Diet New - Safety | From Laguna Hills Drive to Cabot Road | | 23-25 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/17/2024 | N/A | N/A |

DESCRIPTION

Paseo De Valencia and Cabot Road Active Transportation Enhancements (OC Loops Segment 39A) - Removal of one vehicular travel lane in each direction on Paseo de Valencia between Alicia Parkway and Cabot Road, Cabot Road between Paseo De Valencia and El Paso construct a Class IV two-way bikeway along the roadway. Approximately 2.2-miles of Paseo De Valencia and Cabot Road between the existing Aliso Creek Bikeway and El Paso.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$0 | \$0 | \$19 | \$81 | \$0 | \$0 | \$0 | \$100 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$140 | \$0 | \$0 | \$0 | \$0 | \$140 |
| PE | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$0 | \$580 | \$0 | \$0 | \$0 | \$580 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$595 | \$0 | \$0 | \$595 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,278 | \$0 | \$0 | \$4,278 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$159 | \$661 | \$4,873 | \$0 | \$0 | \$5,693 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA232704 | Laguna Niguel, City of | Orange | EXEMPT - 93.126 | SCAB | \$19,429 | 720005 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From Aliso Creek Road to Crown Valley Parkway | YES | 23-27 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/25/2024 | 05/06/2024 | 05/10/2024 |

DESCRIPTION

City of Laguna Niguel, improve 1.6 miles of La Paz Road, from Aliso Creek Road to Crown Valley Parkway, to address climate threats and geotechnical instability. Road diet by reducing the number of lanes in each direction from 2 lanes to 1 lane and transform the existing Class II bike lanes to Class IV protected bikeways. Pavement rehab using hot mix asphalt (HMA) with a rubberized HMA cap. Mitigate the slope failure through the removal of material or installation of shear pins or retaining wall.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|---------|----------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$0 | \$0 | \$171 | \$388 | \$0 | \$0 | \$0 | \$0 | \$559 |
| PE | Local Trans Climate Adaptation Program | \$0 | \$0 | \$683 | \$1,550 | \$0 | \$0 | \$0 | \$0 | \$2,233 |
| ROW | CITY - City Funds | \$0 | \$0 | \$0 | \$329 | \$0 | \$0 | \$0 | \$0 | \$329 |
| ROW | Local Trans Climate Adaptation Program | \$0 | \$0 | \$0 | \$1,313 | \$0 | \$0 | \$0 | \$0 | \$1,313 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$2,999 | \$0 | \$0 | \$0 | \$2,999 |
| CON | Local Trans Climate Adaptation Program | \$0 | \$0 | \$0 | \$0 | \$11,996 | \$0 | \$0 | \$0 | \$11,996 |
| TOTAL | TOTAL | \$0 | \$0 | \$854 | \$3,580 | \$14,995 | \$0 | \$0 | \$0 | \$19,429 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|--------|------------------|-----------|--------------|-----------|--------|
| ORA000173 | Mission Viejo, City of | Orange | NON-EXEMPT | SCAB | \$18,505 | ORA000173 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------------------|----------|----------------|
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From Muirlands to Chrisanta | YES | 23-05 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/16/2023 | 03/24/2023 | 04/14/2023 |

DESCRIPTION

LA PAZ RD (MUIRLANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|-----------------|----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | CITY - City Funds | \$245 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$245 |
| PE | HBRR-L - Bridge- Local | \$980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$980 |
| PE | ORA-GMA - Orange County Measure | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| ROW | CITY - City Funds | \$72 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72 |
| ROW | HBRR-L - Bridge- Local | \$560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$560 |
| ROW | ORAM2RC - Orange Co. Measure M2-Regional | \$193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193 |
| CON | CITY - City Funds | \$702 | \$784 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,486 |
| CON | HBRR-L - Bridge- Local | \$5,421 | \$6,047 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,468 |
| CON | ORAM2RC - Orange Co. Measure M2-Regional | \$3,301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,301 |
| TOTAL | TOTAL | \$11,674 | \$6,831 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,505 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|------------------------|------------------|------------------|-----------|--------------|---------|--------|
| ORA233002 | Mission Viejo, City of | Orange | EXEMPT - 93.126 | SCAB | \$5,440 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PLN40 - PLANNING | | | | | | 23-30 | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 07/15/2024 | 07/17/2024 | 08/02/2024 | | | | | |

DESCRIPTION
Mission Viejo Quad Cities Trail - active transportation enhancements along the LOSSAN Corridor. The improved bicycle network connections and safety enhancements will increase mobility and safety within the community and along the corridor benefitting users of the Laguna Niguel/Mission Viejo Metrolink Station. Additionally, the project will connect a new off-street bike facility and provide connections to the Oso Creek Trail and Aliso Creek Trail. (PA&ED and PS&E Only)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|------------|------------|------------|----------------|------------|----------------|------------|------------|----------------|
| PE | CITY - City Funds | \$0 | \$0 | \$0 | \$169 | \$0 | \$484 | \$0 | \$0 | \$653 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$1,241 | \$0 | \$3,546 | \$0 | \$0 | \$4,787 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$1,410 | \$0 | \$4,030 | \$0 | \$0 | \$5,440 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------------------|--------------------------------------|------------------|------------------------------|-----------|--------------|--------|--------|
| ORA152209 | Orange County | Orange | NON-REPORTABLE TCM COMMITTED | SCAB | \$7,728 | 2L220 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR26 - BICYCLE FACILITY-UPGRADE | From Imperial Hwy to Bastanchury Rd. | | | | | 23-08 | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 05/25/2023 | 05/31/2023 | 06/09/2023 | | | | | |

DESCRIPTION
OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure - Class I Bikeway along Carbon Creek Flood Channel within City of Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--|----------------|------------|----------------|------------|------------|------------|------------|------------|----------------|
| PE | ATP - Active Transportation Program | \$266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$266 |
| PE | CITY - City Funds | \$176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$1,038 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,038 |
| ROW | CITY - City Funds | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68 |
| ROW | CMAQ - Congestion Mitigation Air Quality | \$495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$495 |
| CON | CITY - City Funds | \$0 | \$0 | \$1,685 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,685 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| TOTAL | TOTAL | \$2,043 | \$0 | \$5,685 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,728 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|------------------|------------------|-----------|--------------|--------|--------|
| ORA230801 | Orange County | Orange | TCM Committed | SCAB | \$54,052 | 2L220 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Artesia Boulevard to La Mirada Boulevard | | | | | 23-32 | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 07/29/2024 | N/A | N/A | | | | | |

DESCRIPTION
OC Loop Segment P and Q - Class I trail along the Coyote Creek Flood Channel (1.6 miles) that closes a gap along the 66-mile multi-modal regional route known as the OC Loop. Split project from ORA151508.

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(in \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|----------|-------|-------|-------|--------|----------|
| ROW | AGENCY - Agency | \$0 | \$0 | \$0 | \$701 | \$0 | \$0 | \$0 | \$0 | \$701 |
| ROW | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$5,699 | \$0 | \$0 | \$0 | \$0 | \$5,699 |
| CON | AGENCY - Agency | \$0 | \$0 | \$0 | \$7,430 | \$0 | \$0 | \$0 | \$0 | \$7,430 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$40,222 | \$0 | \$0 | \$0 | \$0 | \$40,222 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$54,052 | \$0 | \$0 | \$0 | \$0 | \$54,052 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|--------|------------------|-----------|--------------|---------|--------|
| ORA233303 | Orange County | Orange | TCM Committed | SCAB | \$5,805 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|--|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Coyote Creek North Fork to Artesia Blvd | | 23-33 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/23/2024 | 08/29/2024 | 08/30/2024 |

DESCRIPTION
OC Loop Coyote Creek Bikeway (Segment O) - Segment O fills a major gap in the OC Loop regional Class I multi-purpose trail. The segment spans 1.1 miles from the confluence of North and Northeast Coyote Creek and continues North to Artesia Boulevard. PE & ROW ORA151508.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$0 | \$4,644 | \$0 | \$0 | \$0 | \$4,644 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$1,161 | \$0 | \$0 | \$0 | \$1,161 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$5,805 | \$0 | \$0 | \$0 | \$5,805 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|--------|------------------|-----------|--------------|---------|--------|
| ORA233308 | Orange County | Orange | TCM | SCAB | \$6,277 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Chiquita Canyon Road to Oso Parkway | | 23-33 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/23/2024 | 08/29/2024 | 08/30/2024 |

DESCRIPTION
Los Patrones Parkway Bikeway Widening and Safety Improvements - The project will convert the existing pathway on the west side of Los Patrones Parkway from Chiquita Canyon Road to Oso Parkway into a 3.3-mile Class I shared-use bikeway. The proposed improvements include widening the existing pathway from 8 to 10ft, adding new 2 ft shoulders on each side, and replacing existing barriers and railings with standard ones.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| PE | CO - County | \$0 | \$190 | \$0 | \$0 | \$260 | \$0 | \$0 | \$0 | \$450 |
| ROW | CO - County | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,220 | \$0 | \$0 | \$1,220 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,764 | \$0 | \$0 | \$2,764 |
| CON | CO - County | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,843 | \$0 | \$0 | \$1,843 |
| TOTAL | TOTAL | \$0 | \$190 | \$0 | \$0 | \$260 | \$5,827 | \$0 | \$0 | \$6,277 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|---------|--------|
| ORA131306 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$18,450 | 2160001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|-----------------------------------|----------|----------------|
| PLN40 - PLANNING | From Grand Ave to Santiago Street | | 23-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION
17th Street Grade Separation (Santa Ana)-New rail grade separation on LOSSAN corridor (PE Phase)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|----------|-------|-------|--------|----------|
| PE | AGENCY - Agency | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$15,000 |
| PE | ORAM2RC - Orange Co. Measure M2-Regional | \$3,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,450 |
| TOTAL | TOTAL | \$3,450 | \$0 | \$0 | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$18,450 |

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(in \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|---|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| ORA211701 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed | SCAB | \$15,000 | 2A0705 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

ITS02 - SIGNAL SYNCHRONIZATION 23-04

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 02/03/2023 | N/A | N/A |

DESCRIPTION
 Countywide Signal Synchronization Baseline This project aims to build and reset the synchronization baseline network for Orange County's Signal Synchronization Network or SSN for the weekday and weekend peak periods. This project will include data collection, timing optimization, implementation, fine-tuning and continuity testing of 2,500 signals along the SSN. Toll credits: CMAQ: \$1,376 in FY22/23; STBG: \$344 in FY22/23.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$12,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000 |
| CON | STPL-R - STP Local Regional | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| TOTAL | TOTAL | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| ORA233301 | Orange, City of | Orange | TCM | SCAB | \$3,000 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW 23-33
 From Glassell Street to Orange City Limits

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/23/2024 | 08/29/2024 | 08/30/2024 |

DESCRIPTION
 Riverdale Avenue Complete Street Improvements - reconfigure Riverdale Ave from Glassell St to Orange City limits to install bike and pedestrian facilities, and traffic calming strategies. Installation of buffered Class II bike lanes (5,200 ft), painted medians and turn lanes, signage, street trees, enhanced lighting, ADA improvements, removing one lane in each direction, lane narrowing and closing a sidewalk gap (2,050 ft) on for the westbound segment between Orange Olive and Orange City Limits.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$0 | \$0 | \$47 | \$0 | \$0 | \$0 | \$0 | \$47 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$344 | \$0 | \$0 | \$0 | \$0 | \$344 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$379 | \$0 | \$0 | \$379 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,784 | \$0 | \$0 | \$1,784 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$0 | \$0 | \$446 | \$0 | \$0 | \$446 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$391 | \$0 | \$2,609 | \$0 | \$0 | \$3,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| ORA190913 | Placentia, City of | Orange | NON-REPORTABLE TCM | SCAB | \$3,480 | 2L220 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW 23-20
 From Jefferson Street to Lakeview Avenue

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 12/27/2023 | 01/04/2024 | 01/05/2024 |

DESCRIPTION
 Atwood Multipurpose Trail - Class I, 0.90-mile multi-purpose trail running south of Orangethorpe Ave. between Jefferson St. and Lakeview Ave. The project will include full ADA accessibility, landscaping enhancements, and amenity installations.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$70 | \$0 | \$0 | \$37 | \$0 | \$0 | \$0 | \$0 | \$107 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$280 | \$0 | \$0 | \$272 | \$0 | \$0 | \$0 | \$0 | \$552 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$340 | \$0 | \$0 | \$0 | \$340 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$0 | \$2,481 | \$0 | \$0 | \$0 | \$2,481 |
| TOTAL | TOTAL | \$350 | \$0 | \$0 | \$309 | \$2,821 | \$0 | \$0 | \$0 | \$3,480 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| ORA190914 | San Clemente, City of | Orange | TCM | SCAB | \$1,476 | 2L220 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

NCN77 - Road Diet New - Safety 23-08
 From Avenida Mendocino to Cristianitos Road

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 05/25/2023 | 05/31/2023 | 06/09/2023 |

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DESCRIPTION

South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project - New Class II, 1.10-mile buffered bicycle lanes on South El Camino Real, from Avenida Mendocino to the south city limit. Through travel lanes will generally be reduced from four lanes to two lanes with a continuous two-way left turn lane and/or exclusive left turn lane.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$401 | \$0 | \$0 | \$0 | \$0 | \$401 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$1,075 | \$0 | \$0 | \$0 | \$0 | \$1,075 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$1,476 | \$0 | \$0 | \$0 | \$0 | \$1,476 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|--------------------------|------------------|-----------|----------------|--------|--------|
| ORA150003 | Santa Ana, City of | Orange | NON-EXEMPT | SCAB | \$12,674 | ORA125 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): | | From Warner to St Andrew | | YES | 23-26 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 04/04/2024 | 04/11/2024 | 05/10/2024 | | | | | |

DESCRIPTION

Bristol Street Widening from Warner Avenue to St. Andrew Place. Widen from 4 to 6 lanes. Phase IV. Split from ORA125

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | DEMOT21 - Demonstration - Tea 21 | \$738 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$738 |
| ROW | DEMOT21 - Demonstration - Tea 21 | \$2,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,125 |
| ROW | DEMOT21 - Demonstration - Tea 21 | \$1,785 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,785 |
| ROW | GEN - General Funds - Locally Generated | \$5,964 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,964 |
| CON | GEN - General Funds - Locally Generated | \$0 | \$2,062 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,062 |
| TOTAL | TOTAL | \$10,612 | \$2,062 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,674 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|---------------------------------|------------------|-----------|----------------|--------|--------|
| ORA150004 | Santa Ana, City of | Orange | NON-EXEMPT | SCAB | \$8,826 | ORA125 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): | | From Civic Center to Washington | | YES | 23-01 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/26/2022 | 12/30/2022 | 01/27/2023 | | | | | |

DESCRIPTION

Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | 2006EAR - FFY 2006 Appropriation Earmarks | \$594 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$594 |
| ROW | GEN - General Funds - Locally Generated | \$6,170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,170 |
| ROW | TCSPPP - Trans & Comm & Sys Presrv | \$330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$330 |
| CON | 2021 EARMARK REPURPOSING | \$0 | \$657 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$657 |
| CON | GEN - General Funds - Locally Generated | \$1,075 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,075 |
| TOTAL | TOTAL | \$8,169 | \$657 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,826 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|--------------------|-------------------------|------------------|-----------|----------------|--------|--------|
| ORA152213 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$1,250 | 2L220 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN26 - BICYCLE FACILITY-NEW | | From Various to Various | | | 23-20 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 12/27/2023 | 01/04/2024 | 01/05/2024 | | | | | |

DESCRIPTION

Citywide Bike Racks - Install 2,500 bicycle racks throughout the City of Santa Ana.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$163 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163 |
| CON | CITY - City Funds | \$64 | \$0 | \$64 | \$0 | \$0 | \$0 | \$0 | \$0 | \$128 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$937 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$937 |
| TOTAL | TOTAL | \$1,186 | \$0 | \$64 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA170007 | Santa Ana, City of | Orange | NON-EXEMPT | SCAB | \$27,433 | 2A0704 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--------------------------------|----------|----------------|
| CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): | From 9th Street to 16th Street | YES | 23-05 |

| NRS | SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|-----|---------------|----------------|------------------|
| | 03/16/2023 | 03/24/2023 | 04/14/2023 |

DESCRIPTION
Fairview Street between 9th Street and 16th Street from a four-lane roadway to 6-lane arterial to provide adequate vehicular capacity. Fairview Street bridge crossing over Santa Ana River, within project limit, will be replaced (Bridge #55C0513) to accommodate a 6-lane arterial roadway. FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement. Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|----------|----------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280 |
| PE | HBRR-L - Bridge- Local | \$2,157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,157 |
| ROW | CITY - City Funds | \$646 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$646 |
| ROW | ORAM2RC - Orange Co. Measure M2-Regional | \$1,937 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,937 |
| CON | HBRR-L - Bridge- Local | \$0 | \$0 | \$9,839 | \$8,853 | \$0 | \$0 | \$0 | \$0 | \$18,692 |
| CON | LOC-AC - Local Transportation Funds - | \$0 | \$0 | \$8,853 | \$-8,853 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | ORAM2RC - Orange Co. Measure M2-Regional | \$0 | \$0 | \$3,721 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,721 |
| TOTAL | TOTAL | \$5,020 | \$0 | \$22,413 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,433 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|--------|------------------|-----------|--------------|---------|--------|
| ORA190901 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$5,776 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From Fairview Street to Bristol Street | YES | 23-03 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 06/01/2023 | 06/07/2023 | 06/09/2023 |

DESCRIPTION
Fremont Elementary and Spurgeon Intermediate SRTS - Pedestrian/bicyclist traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, curb ramps, 2,383 linear feet (lf) of new sidewalk, 10,824 lf of class 3 bikeways and a road diet with 5,280 lf of class 2 bikeways. State only funds.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$927 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$927 |
| CON | ATP - Active Transportation Program | \$0 | \$4,849 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,849 |
| TOTAL | TOTAL | \$927 | \$4,849 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,776 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA190904 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$6,999 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-------------------------------|----------|----------------|
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From Harbor Blvd to Grand Ave | YES | 23-03 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 06/01/2023 | 06/07/2023 | 06/09/2023 |

DESCRIPTION
McFadden Ave. Protected Bike Lane and Bicycle Blvd. Project - McFadden Ave. 15,050 linear feet of class IV protected bike lanes and road diets and 6,365 linear feet of class III Bicycle Blvd from Harbor Blvd to Grand Ave in the City of Santa Ana. ATP toll credits.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$1,124 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,124 |
| CON | ATP - Active Transportation Program | \$0 | \$5,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,875 |
| TOTAL | TOTAL | \$1,124 | \$5,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,999 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA190905 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$6,666 | 2L220 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-------------------------------|-----------------|-----------------------|
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From 3rd Street to Warner Ave | YES | 23-03 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 06/01/2023 | 06/07/2023 | 06/09/2023 |

DESCRIPTION
Standard Avenue Class IV Protected Bike Lane and Class II Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana. Project includes 9,900 linear feet (lf) of road diets, 4,000 lf class II, 1,700 lf class III, and 5,900 lf class IV bikeways. ATP toll credits.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - Active Transportation Program | \$1,222 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,222 |
| CON | ATP - Active Transportation Program | \$0 | \$5,444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,444 |
| TOTAL | TOTAL | \$1,222 | \$5,444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,666 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA190915 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$1,855 | 2L220 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|---------------------------------------|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | From Warner Avenue to St Andrew Place | | 23-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/26/2022 | 12/30/2022 | 01/27/2023 |

DESCRIPTION
Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place - Class IV, 1.0-mile bicycle lane installation on Bristol Street from Warner Avenue to St. Andrew Place. This segment will install a six-foot wide bicycle lane and a four-foot wide separation barrier as a buffer within the curb to curb street width after.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$347 | \$0 | \$0 | \$0 | \$347 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$0 | \$1,508 | \$0 | \$0 | \$0 | \$1,508 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$1,855 | \$0 | \$0 | \$0 | \$1,855 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA190916 | Santa Ana, City of | Orange | NON-REPORTABLE TCM | SCAB | \$1,342 | 2L220 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|--|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | From St Andrew Place to Edinger Avenue | | 23-16 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/26/2023 | N/A | N/A |

DESCRIPTION
Bristol Street Protected Bike Lanes - Phase III St. Andrew to Edinger Avenue - Class IV, 0.30-mile bicycle lane installation on Bristol Street from St Andrew Place to Edinger Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$88 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$586 | \$0 | \$0 | \$0 | \$586 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$0 | \$656 | \$0 | \$0 | \$0 | \$656 |
| TOTAL | TOTAL | \$0 | \$100 | \$0 | \$0 | \$1,242 | \$0 | \$0 | \$0 | \$1,342 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA190917 | Santa Ana, City of | Orange | NON-REPORTABLE TCM | SCAB | \$1,023 | 2L220 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|--|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | From Civic Center Drive to Washington Avenue | | 23-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/26/2022 | 12/30/2022 | 01/27/2023 |

DESCRIPTION
Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$229 | \$0 | \$0 | \$0 | \$229 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$0 | \$794 | \$0 | \$0 | \$0 | \$794 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$1,023 | \$0 | \$0 | \$0 | \$1,023 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|---------------------------------------|------------------|--------------------|-----------|--------------|--------|--------|
| ORA190918 | Santa Ana, City of | Orange | NON-REPORTABLE TCM | SCAB | \$1,918 | 2L220 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN26 - BICYCLE FACILITY-NEW | From 1st Street to Civic Center Drive | | 23-16 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/26/2023 | N/A | N/A | | | | | |

DESCRIPTION
Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive - Class IV, 0.50-mile bicycle lane installation on Bristol Street from First Street to Civic Center Drive. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$17 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$581 | \$0 | \$0 | \$0 | \$581 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$0 | \$1,195 | \$0 | \$0 | \$0 | \$1,195 |
| TOTAL | TOTAL | \$0 | \$142 | \$0 | \$0 | \$1,776 | \$0 | \$0 | \$0 | \$1,918 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|---------------------------------|------------------|------------------------------|-----------|--------------|--------|--------|
| ORA190919 | Santa Ana, City of | Orange | NON-REPORTABLE TCM COMMITTED | SCAB | \$1,442 | 2L220 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN26 - BICYCLE FACILITY-NEW | From Oak Street to Grand Avenue | | 23-31 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 07/03/2024 | N/A | N/A | | | | | |

DESCRIPTION
Warner Avenue Protected Bike Lanes - Class IV, 0.70-mile bicycle lane installation on Warner Avenue from Oak Street to Grand Avenue. This segment will install a six foot wide bicycle lane with a three-foot wide raised median as a buffer within the existing curb to curb street width.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$94 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$313 | \$0 | \$0 | \$0 | \$0 | \$313 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$1,022 | \$0 | \$0 | \$0 | \$0 | \$1,022 |
| TOTAL | TOTAL | \$107 | \$0 | \$0 | \$1,335 | \$0 | \$0 | \$0 | \$0 | \$1,442 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|------------------|------------------|-----------|--------------|--------|--------|
| ORA210901 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$5,499 | 2L220 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Warner Avenue to Washington Avenue | | 23-32 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 07/29/2024 | N/A | N/A | | | | | |

DESCRIPTION
Raitt Street Protected and Buffered Bike Lane Project - Raitt St. Class 4 protected bike lane from St. Gertrude to Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$81 | \$808 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$889 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$4,610 | \$0 | \$0 | \$0 | \$0 | \$4,610 |
| TOTAL | TOTAL | \$81 | \$808 | \$0 | \$4,610 | \$0 | \$0 | \$0 | \$0 | \$5,499 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA230802 | Santa Ana, City of | Orange | TCM | SCAB | \$5,827 | 2L220 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|----------------------------------|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | From 1st Street to Warner Avenue | | 23-08 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 05/25/2023 | 05/31/2023 | 06/09/2023 |

DESCRIPTION
Orange Avenue Bike Lane and Bicycle Boulevard Project - Install a bike boulevard and bike lanes, 3 traffic circles, bulb-outs at 6 intersections, high visibility crosswalks at 7 intersections, left turn arrows at one intersection. ATP statewide.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - Active Transportation Program | \$0 | \$0 | \$85 | \$851 | \$0 | \$0 | \$0 | \$0 | \$936 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,891 | \$0 | \$0 | \$4,891 |
| TOTAL | TOTAL | \$0 | \$0 | \$85 | \$851 | \$0 | \$4,891 | \$0 | \$0 | \$5,827 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA233304 | Stanton, City of | Orange | TCM | SCAB | \$4,631 | 2L220 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|--|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Santa Rosalia to Eastern City Limit | | 23-37 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/21/2024 | 11/22/2024 |

DESCRIPTION
Orangewood Complete Streets - The project adds 3,000 linear ft of Class II Bike Lanes on Orangewood Ave and 4,500 linear ft of Class III Bike Routes on Santa Rosalia St. The project also proposes the installation of a bike & ped bridge, bulb-outs, ADA compliant upgrades, landscaping, markings/signage, street lighting upgrades, traffic signal modifications, & sidewalk replacements.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$0 | \$0 | \$485 | \$0 | \$0 | \$0 | \$0 | \$485 |
| PE | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$31 | \$0 | \$0 | \$0 | \$0 | \$31 |
| ROW | CITY - City Funds | \$0 | \$0 | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$1 |
| ROW | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$9 | \$0 | \$0 | \$0 | \$0 | \$9 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$877 | \$0 | \$0 | \$0 | \$877 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$0 | \$3,228 | \$0 | \$0 | \$0 | \$3,228 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$526 | \$4,105 | \$0 | \$0 | \$0 | \$4,631 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA020501 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$38,065 | ORA020501 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| LUM02 - REHABILITATION AND RECONSTRUCTION | From Bridge to Bridge | | 23-28 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 05/09/2024 | N/A | N/A |

DESCRIPTION
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of March 22, 2024.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 2022 APPROPRIATIONS | \$0 | \$0 | \$2,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 |
| CON | AGENCY - Agency | \$659 | \$0 | \$35 | \$226 | \$191 | \$0 | \$0 | \$860 | \$1,971 |
| CON | HBRR-L - Bridge- Local | \$7,998 | \$3,581 | \$754 | \$4,381 | \$1,809 | \$0 | \$4,074 | \$11,297 | \$33,894 |
| TOTAL | TOTAL | \$8,657 | \$3,581 | \$2,989 | \$4,607 | \$2,000 | \$0 | \$4,074 | \$12,157 | \$38,065 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA150104 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$58,265 | REG0701 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-------------------------|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Various to Various | | 23-16 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/26/2023 | N/A | N/A |

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| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|-------------------------------------|----------|---------|---------|---------|-------|----------|-------|--------|----------|
| GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | ATP - Active Transportation Program | \$11,100 | \$1,368 | \$1,302 | \$5,121 | \$979 | \$37,233 | \$0 | \$0 | \$57,103 |
| CON | CITY - City Funds | \$455 | \$707 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,162 |
| TOTAL | TOTAL | \$11,555 | \$2,075 | \$1,302 | \$5,121 | \$979 | \$37,233 | \$0 | \$0 | \$58,265 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|-------------------------|------------------|-------------------------|-----------------------|---------|--------|
| ORA150107 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$9,676 | REG0701 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW | | From Various to Various | | | 23-00 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 10/06/2022 | | 11/16/2022 | | 12/16/2022 | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|-------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| Statewide Active Transportation Program GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (STATEWIDE ATP FUNDED) Toll Credit for ATP. State only funded. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| PE | ATP - Active Transportation Program | \$1,256 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,256 |
| ROW | ATP - Active Transportation Program | \$764 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$764 |
| CON | ATP - Active Transportation Program | \$6,365 | \$1,291 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,656 |
| TOTAL | TOTAL | \$8,385 | \$1,291 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,676 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|-------------------------|------------------|-------------------------|-----------------------|---------|--------|
| ORA211901 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$27,252 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| LUM02 - REHABILITATION AND RECONSTRUCTION | | From Various to Various | | | 23-29 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 05/31/2024 | | N/A | | N/A | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|-------|----------|----------|-------|-------|-------|-------|--------|----------|
| Group Project - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Sub-projects are using CRRSAA funding. 2021 PMRF Program. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | CITY - City Funds | \$0 | \$6,001 | \$3,186 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,187 |
| CON | Coronavirus Response-Relief Supp | \$0 | \$3,610 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,610 |
| CON | LTF - Local Transportation | \$0 | \$62 | \$3,518 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,580 |
| CON | ORAM2RC - Orange Co. Measure M2-Regional | \$0 | \$1,204 | \$1,123 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,327 |
| CON | RMRA - Road Maintenance and | \$0 | \$73 | \$3,017 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,090 |
| CON | ST-CASH - State | \$0 | \$0 | \$5,458 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,458 |
| TOTAL | TOTAL | \$0 | \$10,950 | \$16,302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,252 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|-------------------------|------------------|-------------------------|-----------------------|---------|--------|
| ORA230804 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$60,143 | REG0701 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| LUM04 - TRANS. ENHANCEMENT ACTIVITIES- ELIGIBLE ITEMS ONLY | | From Various to Various | | | 23-36 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 10/08/2024 | | N/A | | N/A | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|
| Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized). | | | | | | | | | | |

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| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|----------|----------|---------|---------|--------|----------|
| CON | CITY - City Funds | \$0 | \$0 | \$300 | \$2,938 | \$5,102 | \$1,426 | \$540 | \$0 | \$10,306 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$0 | \$9,948 | \$0 | \$4,396 | \$2,816 | \$0 | \$17,160 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$0 | \$27,805 | \$3,728 | \$1,144 | \$0 | \$32,677 |
| TOTAL | TOTAL | \$0 | \$0 | \$300 | \$12,886 | \$32,907 | \$9,550 | \$4,500 | \$0 | \$60,143 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|-------------------------|------------------|------------------|-----------|--------------|---------|--------|
| ORA230806 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$1,050 | 2TR0704 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PLN40 - PLANNING | From Various to Various | | 23-36 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/08/2024 | N/A | N/A | | | | | |

DESCRIPTION
Grouped Projects for Planning activities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$126 | \$0 | \$0 | \$0 | \$126 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$0 | \$924 | \$0 | \$0 | \$0 | \$924 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$1,050 | \$0 | \$0 | \$0 | \$1,050 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---|------------------|------------------|-----------|--------------|--------|--------|
| ORA239801 | Various Agencies | Orange | TCM Committed | SCAB | \$2,878 | 2A0705 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS02 - SIGNAL SYNCHRONIZATION | From Paloma Parkway to Plano Trabuco Road | YES | 23-26 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 04/04/2024 | 04/11/2024 | 05/10/2024 | | | | | |

DESCRIPTION
Portola Parkway Signal Synch Projects - synchronization of 31 traffic signals along 7.6 miles of Portola Parkway between Paloma Parkway and Plano Trabuco Road. Includes select upgrades to key equipment including Advanced Traffic Controllers (ATC), communications, and detection.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$535 | \$41 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$576 |
| CON | ORAM2TR - Orange Co. Measure M2-Transit | \$2,139 | \$163 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,302 |
| TOTAL | TOTAL | \$2,674 | \$204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,878 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| ORA239802 | Various Agencies | Orange | TCM Committed | SCAB | \$3,872 | 2A0705 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS02 - SIGNAL SYNCHRONIZATION | From Bolsa Avenue to Newport Avenue | YES | 23-26 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 04/04/2024 | 04/11/2024 | 05/10/2024 | | | | | |

DESCRIPTION
1st Street/Bolsa Avenue Signal Synchronization Project - synchronization of 55 traffic signals along 13.1 miles of 1st Street between Bolsa Avenue and Newport Avenue. Includes select upgrades to key equipment including ATC, communications, and detection.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$743 | \$31 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$774 |
| CON | ORAM2TR - Orange Co. Measure M2-Transit | \$2,973 | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,098 |
| TOTAL | TOTAL | \$3,716 | \$156 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,872 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---|------------------|------------------|-----------|--------------|--------|--------|
| ORA239803 | Various Agencies | Orange | TCM Committed | SCAB | \$3,798 | 2A0705 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS02 - SIGNAL SYNCHRONIZATION | From Red Hill Street to Portola Parkway | YES | 23-26 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 04/04/2024 | 04/11/2024 | 05/10/2024 | | | | | |

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DESCRIPTION

Alton Parkway Signal Synchronization Project - synchronization of 50 traffic signals along 12.8 miles of Alton Parkway between Red Hill Street to Portola Parkway. Includes select upgrades to key equipment including ATC, communications, and detection.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$705 | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$760 |
| CON | ORAM2TR - Orange Co. Measure M2-Transit | \$2,819 | \$219 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,038 |
| TOTAL | TOTAL | \$3,524 | \$274 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,798 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|----------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA151507 | Westminster, City of | Orange | TCM Committed | SCAB | \$5,231 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---------------------------|----------|----------------|
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From SR-22/I-405 to SR-22 | YES | 23-26 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/04/2024 | 04/11/2024 | 05/10/2024 |

DESCRIPTION

Garden Grove Boulevard Complete Street Project - EB SR-22 on/off-ramps/NB I-405 off-ramp to the west and EB SR-22 off-ramp to the east; Edwards St between Garden Grove Blvd and Trask Ave; Trask Ave between Edwards St and Hoover St. Install Class IV bikeway with road diet and Class II bikeways with road diet, traffic signal modification, roadway signing and striping, with a non-infrastructure bike safety pilot program. Toll Credit for ATP-MPO.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$330 |
| CON | AGENCY - Agency | \$0 | \$2,473 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,473 |
| CON | ATP - Active Transportation Program | \$2,428 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,428 |
| TOTAL | TOTAL | \$2,758 | \$2,473 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,231 |