

**2023 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
Including Amendments 1- 38
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051211	CAMARILLO	Ventura	NON-EXEMPT	SCCAB	\$10,521	VEN051211	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From Ventura Blvd to Pleasant Valley Rd	YES	23-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/01/2023	06/07/2023	06/09/2023

DESCRIPTION
IN CAMARILLO ON LAS POSAS ROAD FROM VENTURA BLVD TO PLEASANT VALLEY ROAD WIDEN FROM 4 TO 6 LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$1,221	\$0	\$0	\$0	\$1,321
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000
TOTAL	TOTAL	\$100	\$0	\$0	\$0	\$1,221	\$1,200	\$0	\$8,000	\$10,521

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN160103	CAMARILLO	Ventura	TCM Substituted	SCCAB	\$6,764	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-30

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/15/2024	07/17/2024	08/02/2024

DESCRIPTION
PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET) USING TOLL CREDITS OF \$162 TO MATCH CMAQ CON IN 21/22.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118
PE	CMAQ	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	CITY FUNDS	\$65	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$497
CON	CMAQ	\$500	\$0	\$3,249	\$0	\$0	\$0	\$0	\$0	\$3,749
CON	SURFACE TRANS BLK GRNT REGIONAL	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$1,583	\$0	\$5,181	\$0	\$0	\$0	\$0	\$0	\$6,764

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191206	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$18,000	5AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM			23-14

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/15/2023	08/31/2023	09/01/2023

DESCRIPTION
IN CAMARILLO, BRIDGE REPLACEMENT AT LAS POSAS ROAD AND VENTURA BOULEVARD INTERSECTION. IN THE CITY OF CAMARILLO, REPLACE DETERIORATING REINFORCED CONCRETE BOX CONVEYING THE CAMARILLO HILLS DRAIN UNDER THE LAS POSAS ROAD AND VENTURA BOULEVARD INTERSECTION.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$1,000	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
ROW	CITY FUNDS	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	2022 APPROPRIATIONS	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CITY FUNDS	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500
TOTAL	TOTAL	\$1,000	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230302	CAMARILLO	Ventura	NON-REPORTABLE TCM	SCCAB	\$5,998	5A0725	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From City Limits to 101 Freeway NB off-ramp		23-12

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/22/2023	N/A	N/A

DESCRIPTION
In Ventura County, the City of Camarillo to construct Class II Bike Lanes on both sides of Central Avenue starting at the City limits and extending to the US-101 Freeway Northbound off-ramp (approximately 1,700 ft.).

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$5,355	\$0	\$0	\$0	\$5,355
CON	CMAQ	\$0	\$0	\$0	\$0	\$317	\$0	\$0	\$0	\$317
CON	STP LOCAL - REGIONAL	\$0	\$0	\$0	\$0	\$326	\$0	\$0	\$0	\$326
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$5,998	\$0	\$0	\$0	\$5,998

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051401	FILLMORE	Ventura	EXEMPT - 93.126	SCCAB	\$1,395	VEN051401	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW		NO	23-00				

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
ROUTE 126 AND SANTA PAULA BRANCH RAILROAD AT POLE CREEK - CLASS I BIKE PATH UNDERCROSSING 0.2 MILES IN LENGTH (PROJECT INCLUDES TOLL CREDITS FOR MATCH FOR CMAQ FOR PE).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
PE	CMAQ	\$0	\$0	\$73	\$0	\$0	\$0	\$0	\$0	\$73
CON	CITY FUNDS	\$0	\$0	\$1,222	\$0	\$0	\$0	\$0	\$0	\$1,222
TOTAL	TOTAL	\$0	\$0	\$1,395	\$0	\$0	\$0	\$0	\$0	\$1,395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220402	FILLMORE	Ventura	EXEMPT - 93.126	SCCAB	\$300	5AL04	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-01				

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/26/2022	12/30/2022	01/27/2023

DESCRIPTION
In Fillmore, Street Maintenance for Sespe Ave, Santa Clara St, and A St.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	Coronavirus Response-Relief Supp	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170113	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$5,741	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		NO	23-27				

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/25/2024	05/06/2024	05/10/2024

DESCRIPTION
Pedestrian and Bike Safety Improvements; Ojai Avenue and Maricopa Hwy. (Project will use \$431 in toll credits).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
PE	CMAQ	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	TDA ARTICLE #3	\$0	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$304
CON	ACTIVE TRANSPORTATION	\$0	\$2,103	\$0	\$0	\$0	\$0	\$0	\$0	\$2,103
CON	CMAQ	\$0	\$1,324	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324
CON	TDA ARTICLE #3	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680
TOTAL	TOTAL	\$330	\$5,411	\$0	\$0	\$0	\$0	\$0	\$0	\$5,741

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN220403	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$300	5AL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/26/2022	12/30/2022	01/27/2023

DESCRIPTION
In Ojai, Local Streets Maintenance.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	Coronavirus Response-Relief Supp	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN120403	OXNARD	Ventura	NON-REPORTABLE TCM	SCCAB	\$1,898	5AL07	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/26/2022	12/30/2022	01/27/2023

DESCRIPTION
ON VENTURA BLVD IN OXNARD, W/O ROSE AVE TO BALBOA ST (2,500'), INSTALL NEW CLASS II BIKE LANES, SIDEWALK, CURB, GUTTER, AND PAVE EXISTING SHOULDER.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
PE	CMAQ	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
CON	CITY FUNDS	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	CMAQ	\$847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$847
CON	Coronavirus Response-Relief Supp	\$0	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$619
CON	HIGHWAY INFRASTRUCTURE	\$0	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$247
TOTAL	TOTAL	\$1,032	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$1,898

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN130101	OXNARD	Ventura	TCM Committed	SCCAB	\$1,153	500703	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR26 - BICYCLE FACILITY-UPGRADE		NO	23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
IN OXNARD, ON NORTHEAST COMMUNITY NEIGHBORHOOD STREETS, AND ON CLOYNE ST/CYPRESS RD FROM CHANNEL ISLANDS BLVD TO HUENEME RD, INSTALL CLASS II BIKE LANES (1.9 MILES), CLASS III BIKE LANES (6.3 MILES), IMPROVE EXISTING BIKE LANES, AND INSTALL CURB EXTENSIONS AND ADA IMPROVEMENTS.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PE	CMAQ	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	CITY FUNDS	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	CMAQ	\$0	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$866
TOTAL	TOTAL	\$67	\$1,086	\$0	\$0	\$0	\$0	\$0	\$0	\$1,153

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150907	OXNARD	Ventura	TCM Substituted	SCCAB	\$2,205	5TDL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR26 - BICYCLE FACILITY-UPGRADE	From 101 Freeway to Gonzales Road	NO	23-30

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/15/2024	07/17/2024	08/02/2024

DESCRIPTION
In Ventura County, in the City of Oxnard, design and construct 2,200 feet of Class II green bike lanes on Oxnard Blvd. from Town Center Drive, over the US 101 to Wagon Wheel Road, 950 feet of sidewalk from Orchard Place to Vineyard Plaza, and new pedestrian crossing signal at the US 101 southbound off-ramp.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
PE	CITY FUNDS	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
PE	CMAQ	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	LOCAL TRANS FUNDS	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	CITY FUNDS	\$0	\$0	\$228	\$0	\$0	\$0	\$0	\$0	\$228
CON	CMAQ	\$0	\$0	\$1,762	\$0	\$0	\$0	\$0	\$0	\$1,762
TOTAL	TOTAL	\$215	\$0	\$1,990	\$0	\$0	\$0	\$0	\$0	\$2,205

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170414	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$1,239	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Pleasant Valley Raod to 3,525 feet east	NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
 IN OXNARD, ON ETING ROAD FROM PLEASANT VALLEY ROAD TO EASTERLY CITY LIMITS (2,200'), WIDEN ROAD TO ACCOMODATE CLASS II BIKE LANES, FLASHING BEACONS, CROSSWALKS, CURB, GUTTER, AND ADA IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	CITY FUNDS	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
ROW	ACTIVE TRANSPORTATION	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	CITY FUNDS	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ACTIVE TRANSPORTATION	\$0	\$871	\$0	\$0	\$0	\$0	\$0	\$0	\$871
CON	CITY FUNDS	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$218
TOTAL	TOTAL	\$150	\$1,089	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190701	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$860	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From GONZALES ROAD to CAMINO DEL SOL	NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
 IN THE CITY OF OXNARD FROM CAMINO DEL SOL COMMUNITY GARDEN TO COOPER ROAD (1,500'), INSTALL CLASS I BIKE PATH AND ADA IMPROVEMENTS PARALLEL TO OXNARD BLVD.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98
CON	ACTIVE TRANSPORTATION	\$0	\$762	\$0	\$0	\$0	\$0	\$0	\$0	\$762
TOTAL	TOTAL	\$98	\$762	\$0	\$0	\$0	\$0	\$0	\$0	\$860

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210801	OXNARD	Ventura	TCM Committed	SCCAB	\$6,900	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Oxnard Boulevard to C Street	NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
 IN OXNARD ON 4TH STREET FROM META ST TO C STREET (1,600'), INSTALL CURB EXTENSIONS, CROSSWALKS, CLASS II BIKE LANES, BIKE RACKS, STREET LIGHTING, BUS STOP IMPROVEMENTS, STREET LIGHTING, AND TRAFFIC SIGNAL MODIFICATIONS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	CITY FUNDS	\$0	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250
TOTAL	TOTAL	\$650	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$6,900

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210804	OXNARD	Ventura	NON-REPORTABLE TCM	SCCAB	\$1,981	500703	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW					NO	23-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
10/06/2022		11/16/2022		12/16/2022			

DESCRIPTION
 IN OXNARD, SRTS SAFETY AND ENHANCEMENTS PROJECT: INSTALL INFRASTRUCTURE IMPROVEMENTS AT SIX (6) SCHOOLS, INCLUDING CURB EXTENSIONS, FLASHING BECONS, ADA IMPROFEMENTS, AND IMPLEMENT NON-INFRASTRUCTURE SAFE ROUTES PLANS AT 26 SCHOOLS CITYWIDE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202
CON	ACTIVE TRANSPORTATION	\$0	\$1,779	\$0	\$0	\$0	\$0	\$0	\$0	\$1,779
TOTAL	TOTAL	\$202	\$1,779	\$0	\$0	\$0	\$0	\$0	\$0	\$1,981

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN220404	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$866	5TDL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS					NO	23-01	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
10/26/2022		12/30/2022		01/27/2023			

DESCRIPTION
 In Oxnard, Traffic Operations/Maintenance- Labor/Consulting services for speed surveys, volume count program/ADT/turning movement, traffic calming program, traffic model, and Traffic Maintenance Center staffing support.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	Coronavirus Response-Relief Supp	\$0	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$866
TOTAL	TOTAL	\$0	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$866

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN220405	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$866	5AL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)						23-01	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
10/26/2022		12/30/2022		01/27/2023			

DESCRIPTION
 In Oxnard, Public Works Road/Signal Maintenance - non-capitalized roadway maintenance repair and traffic signal safety maintenance

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	Coronavirus Response-Relief Supp	\$0	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$866
TOTAL	TOTAL	\$0	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$866

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230120	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$3,499	7120004	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE						23-19	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
11/28/2023		N/A		N/A			

DESCRIPTION
 In Ventura County, in the City of Oxnard, at 17 locations, accessible pedestrian enhancements including install and construct narrowed lanes, pedestrian and bicyclist warning signage, advance stop bars, curb extensions, green conflict striping, high-visibility crosswalks, straightened crosswalks, upgraded curb ramps, accessible pedestrian signals, pedestrian countdown signal heads.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$49
PE	CMAQ	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$353	\$0	\$0	\$0	\$353
CON	CMAQ	\$0	\$0	\$0	\$0	\$2,222	\$0	\$0	\$0	\$2,222
CON	TDA ARTICLE #3	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$424	\$0	\$0	\$3,075	\$0	\$0	\$0	\$3,499

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN240501	OXNARD	Ventura	TCM Committed	SCCAB	\$15,708	500703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW		From Victoria Avenue to Rice Avenue			23-30		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/15/2024	07/17/2024	08/02/2024					

DESCRIPTION
 In the City of Oxnard, on Gonzalez Road from Victoria Avenue to Rice Avenue, construct approximately nine (9) bike-lane miles of Class II bike-lanes including green paint at conflict points, signage, striping and street resurfacing.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$15,708	\$0	\$0	\$0	\$0	\$0	\$15,708
TOTAL	TOTAL	\$0	\$0	\$15,708	\$0	\$0	\$0	\$0	\$0	\$15,708

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220202	OXNARD HARBOR DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$499	REG0702	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
VER02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL) -UPGRA/REHAB				NO	23-07		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/29/2023	N/A	N/A					

DESCRIPTION
 In Port of Heuneme, replace four (4) gas-powered Port vehicles used by Harbor Master and facility crews with four (4) Electric Ford 150 or Equivalent Trucks and install two solar power charging stations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	\$0	\$0	\$0	\$0	\$442	\$0	\$0	\$0	\$442
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$57	\$0	\$0	\$0	\$57
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$499	\$0	\$0	\$0	\$499

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230301	OXNARD HARBOR DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$13,441	100705	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
* PORT FACILITIES ? NO LANE ADDITIONS					23-31		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2024	N/A	N/A					

DESCRIPTION
 Port of Hueneme north terminal shore power project provides state of the art electrical infrastructure and electrical-grid-base connection allowing Roll-on/Roll-off ocean going vessels to shut down diesel auxiliary engines while at berth, connect into shore power, and effectively eliminate vessel diesel emissions while at berth.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$164	\$1,365	\$0	\$0	\$0	\$0	\$1,529
CON	CMAQ	\$0	\$0	\$685	\$9,334	\$0	\$0	\$0	\$0	\$10,019
CON	Carbon Reduction Program (CRP)	\$0	\$0	\$423	\$1,470	\$0	\$0	\$0	\$0	\$1,893
TOTAL	TOTAL	\$0	\$0	\$1,272	\$12,169	\$0	\$0	\$0	\$0	\$13,441

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171009	SAN BUENAVENTURA	Ventura	TCM Committed	SCCAB	\$507	500703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW				NO	23-06		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/07/2023	N/A	N/A					

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<u>DESCRIPTION</u>										
IN VENTURA HARMON BARRANCA BIKE PATH AT TELEPHONE; RALSTON, AND ANTELOPE, ANTELOPE AVENUE FROM HARMON BARRANCA TO BRISTOL; BRISTOL FROM ANTELOPE TO HARMON BARRANCA INSTALL ACTIVE TRANSPORTATION IMPROVEMENTS INCLUDING 600 LINEAR FEET OF CLASS IV CYCLE TRACK AND APPROXIMATELY 1,700 LINEAR CLASS III BIKE BOULEVARD 175 LINEAR FEET OF CLASS ONE PATH , SAFETY FEATURES, RRFBS, PEDESTRIAN SIGNALS, ADA TOLL CREDITS OF \$7 IN FY 19/20 AND \$50 IN TOLL CREDITS IN FY 22/23.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
PE	Gas Tax (Subvention to cities)	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	ACTIVE TRANSPORTATION	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$432
TOTAL	TOTAL	\$75	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$507

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210803	SAN BUENAVENTURA	Ventura	TCM Committed	SCCAB	\$1,008	500703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW				NO	23-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
10/06/2022	11/16/2022	12/16/2022					

<u>DESCRIPTION</u>										
The Cabrillo Segment Multi-Use Path Gap Completion constructs a Class I trail in the City of Ventura creating a 2.0 mile long continuous Active Transportation corridor.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178
ROW	ACTIVE TRANSPORTATION	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$825	\$0	\$0	\$0	\$0	\$0	\$825
TOTAL	TOTAL	\$183	\$0	\$825	\$0	\$0	\$0	\$0	\$0	\$1,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220205	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$1,339	5TDL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Johnson Drive to Ermine Avenue		NO	23-01		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
10/26/2022	12/30/2022	01/27/2023					

<u>DESCRIPTION</u>										
City of Ventura resurfacing Bristol Road from Johnson Drive to the City boundary at Ermine Avenue. The project will include the cold milling, subgrade failure repairs, asphalt base repairs, manhole and valve cover adjustments, traffic striping, traffic loop replacement, curb and gutter repairs and ADA ramp reconstruction. Resurfacing will repair approximately 272,000 square feet of roadway. Toll credits to provide match.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	COVID Relief Funds - STIP	\$0	\$1,339	\$0	\$0	\$0	\$0	\$0	\$0	\$1,339
TOTAL	TOTAL	\$0	\$1,339	\$0	\$0	\$0	\$0	\$0	\$0	\$1,339

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230121	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$3,537	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW					23-19		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/28/2023	N/A	N/A					

<u>DESCRIPTION</u>										
In Ventura County, in the City of Ventura, at various locations, construct sidewalks, upgrade curb ramps and install a HAWK signal to complete the route. Total length of sidewalk gap is approximately 2,000 feet. Project includes construction of small retaining wall and some driveway construction.										

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$76
PE	CMAQ	\$0	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$498
ROW	CMAQ	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$329	\$0	\$0	\$0	\$329
CON	CMAQ	\$0	\$0	\$0	\$0	\$1,066	\$0	\$0	\$0	\$1,066
CON	STP LOCAL - REGIONAL	\$0	\$0	\$0	\$0	\$1,567	\$0	\$0	\$0	\$1,567
TOTAL	TOTAL	\$0	\$574	\$1	\$0	\$2,962	\$0	\$0	\$0	\$3,537

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230701	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$27,133	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			23-14

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/15/2023	08/31/2023	09/01/2023

DESCRIPTION
In Ventura County, environmental, design, and construction for a Class I trail in the city of Ventura and unincorporated Ventura County providing an improved east-west bicycle and pedestrian route between East Ventura Metrolink station and east of Wells Road (SR 118) along the Santa Paula Rail line, including 8 lane miles of trail, crosswalks, new sidewalks and new curb ramps installed at various locations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$4,438	\$0	\$0	\$0	\$0	\$0	\$4,438
ROW	ACTIVE TRANSPORTATION	\$0	\$0	\$2,278	\$0	\$0	\$0	\$0	\$0	\$2,278
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$0	\$0	\$20,417	\$0	\$0	\$0	\$0	\$20,417
TOTAL	TOTAL	\$0	\$0	\$6,716	\$20,417	\$0	\$0	\$0	\$0	\$27,133

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230304	SANTA PAULA	Ventura	EXEMPT - 93.126	SCCAB	\$1,887	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW			23-08

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
05/25/2023	05/31/2023	06/09/2023

DESCRIPTION
In Ventura County, the City of Santa Paula to close gap in Class I bike trail from .75 miles east of 12th street along Santa Paula Branch Line rail right of way to Santa Paula Creek bridge and 0.93 miles north of Santa Paula Creek bridge along the Santa Paula Creek levee to the northerly city limit.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
PE	Coronavirus Response-Relief Supp	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$380
CON	TDA ARTICLE #3	\$0	\$0	\$0	\$1,482	\$0	\$0	\$0	\$0	\$1,482
TOTAL	TOTAL	\$0	\$405	\$0	\$1,482	\$0	\$0	\$0	\$0	\$1,887

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230903	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,310	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			23-17

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/27/2023	11/06/2023	11/09/2023

DESCRIPTION
In Ventura County, in the City of Simi Valley, construct 1.8 miles of improved and standardized class 2 multi-use trail, completing the fifth phase of master planned trail system.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$86	\$0	\$0	\$0	\$0	\$0	\$86
PE	AGENCY	\$0	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$44
ROW	ACTIVE TRANSPORTATION	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$6
ROW	AGENCY	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$4
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$659	\$0	\$0	\$0	\$0	\$659
CON	AGENCY	\$0	\$0	\$0	\$511	\$0	\$0	\$0	\$0	\$511
TOTAL	TOTAL	\$0	\$0	\$140	\$1,170	\$0	\$0	\$0	\$0	\$1,310

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210201	THOUSAND OAKS	Ventura	TCM	SCCAB	\$76,500	620A1L01	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CANT8 - NEW OVERCROSS OR UNDERCROSS w/ TCM:NRS	From Willow Road to NB Ramps	YES	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
 IN THE CITY OF THOUSAND OAKS ON US 101. PM 1.5/2.1, REPLACE HAMPSHIRE ROAD UNDERCROSSING STRUCTURE, BRIDGE NUMBER 52-0273. WIDEN HAMPSHIRE ROAD TO PROVIDE ONE ADDITIONAL LEFT-TURN LANE IN NB DIRECTION BETWEEN SB AND NB RAMPS, IN SB DIRECTION PROVIDE ONE ADDITIONAL THROUGH LANE BETWEEN NB RAMPS AND WILLOW LN AND ONE ADDITIONAL LEFT-TURN LANE BETWEEN SB AND NB RAMPS , CLASS II BIKE LANES, AND WIDEN NB ON-RAMP TO 3 LANES. RIGHT OF WAY ACQUISITION WILL BE REQUIRED.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Gas Tax (Subvention to cities)	\$3,000	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$9,000
ROW	Gas Tax (Subvention to cities)	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
CON	Gas Tax (Subvention to cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,000	\$67,000
TOTAL	TOTAL	\$3,000	\$0	\$0	\$6,000	\$500	\$0	\$0	\$67,000	\$76,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220401	THOUSAND OAKS	Ventura	TCM Committed	SCCAB	\$3,391	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/26/2022	12/30/2022	01/27/2023

DESCRIPTION
 In Thousand Oaks, Rancho Conejo Biotech Area Sidewalk Improvements, Install sidewalk and pedestrian safety improvements (lighting and crosswalks as required), as follows: (a) Teller Rd between Lawrence Dr and approx 1,000 feet west of Lawrence Dr; (b) Hillcrest Drive between Mitchell Rd and approx 1,000 feet west of Lawrence Dr; (c) Lawrence Dr between Hillcrest Dr and approx 700 feet north of Hillcrest Dr; and (d) on Corporate Center Dr east of Rancho Conejo Blvd. approx 440 feet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$354
CON	CITY FUNDS	\$0	\$0	\$1,444	\$0	\$0	\$0	\$0	\$0	\$1,444
CON	COVID Relief Funds - STIP	\$0	\$0	\$1,593	\$0	\$0	\$0	\$0	\$0	\$1,593
TOTAL	TOTAL	\$0	\$354	\$3,037	\$0	\$0	\$0	\$0	\$0	\$3,391

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230118	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$2,845	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE	From Lynn Rd. to Moorpark Rd.		23-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION
 In Ventura County, in the City of Thousand Oaks, on Hillcrest Dr. between Lynn Rd. and Moorpark Rd., reduce the number of travel lanes from three to two in each direction, construct Class IV bike lanes in both directions, install a sidewalk between Lynn Rd. and McCloud Ave. on the north side of Hillcrest Dr., and install new accessible ramps at 5 locations throughout.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$56
PE	CMAQ	\$0	\$0	\$434	\$0	\$0	\$0	\$0	\$0	\$434
ROW	CITY FUNDS	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$5
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$2,350	\$0	\$0	\$0	\$0	\$2,350
TOTAL	TOTAL	\$0	\$0	\$490	\$2,355	\$0	\$0	\$0	\$0	\$2,845

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230119	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$5,655	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Gainsborough Rd. to Reino Dr.		23-29				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
05/31/2024	N/A	N/A					

DESCRIPTION
 In Ventura County, in the City of Thousand Oaks, on Lynn Rd between Gainsborough Rd. & Reino Dr, including bridge over U.S. 101 freeway, construct Class IV bike lanes (5.3 miles), new sidewalk (1.6 miles), rapid flashing beacons, bicycle signal phasing, bridge fencing (0.06 miles), new crosswalk, curb ramps, lighting, pavement markings and signage.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$93
PE	CMAQ	\$0	\$722	\$0	\$0	\$0	\$0	\$0	\$0	\$722
PE	HIGHWAY INFRASTRUCTURE	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$36
PE	TDA ARTICLE #3	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$5
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$2,602	\$0	\$0	\$0	\$2,602
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,099	\$0	\$0	\$0	\$1,099
CON	STP LOCAL - REGIONAL	\$0	\$0	\$0	\$0	\$923	\$0	\$0	\$0	\$923
TOTAL	TOTAL	\$0	\$990	\$36	\$0	\$4,629	\$0	\$0	\$0	\$5,655

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230904	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$320	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION			23-17				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/27/2023	11/06/2023	11/09/2023					

DESCRIPTION
 GROUPED PROJ FOR ACTIVE TRANSPORTATION PLANNING AND PROJECTS ON THE LOCAL SYSTEM. Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Active Transportation

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$320
TOTAL	TOTAL	\$0	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$320

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54032	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$1,692	VEN54032	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
LUM02 - REHABILITATION AND RECONSTRUCTION		NO	23-05				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/16/2023	03/24/2023	04/14/2023					

DESCRIPTION
 GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) Toll Credits will be used for HIP & STPL.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	Coronavirus Response-Relief Supp	\$0	\$1,466	\$0	\$0	\$0	\$0	\$0	\$0	\$1,466
CON	STP LOCAL	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$0	\$1,692	\$0	\$0	\$0	\$0	\$0	\$0	\$1,692

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VENLS07	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$14,780	VENLS07	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	23-25

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
04/17/2024	N/A	N/A

DESCRIPTION
 GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with HBP listing as of March 22, 2024.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$118	\$513	\$0	\$1,931	\$0	\$0	\$2,562
CON	BRIDGE - LOCAL	\$0	\$4,079	\$841	\$3,544	\$0	\$7,833	\$0	\$0	\$16,297
TOTAL	TOTAL	\$0	\$0	\$959	\$4,057	\$0	\$9,764	\$0	\$0	\$14,780

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN011202	VENTURA COUNTY	Ventura	NON-EXEMPT	SCCAB	\$18,318	VEN011202	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From OXNARD CITY LIMIT to RICE ROAD	YES	23-03

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
06/01/2023	06/07/2023	06/09/2023

DESCRIPTION
 HUENEME RD FROM OXNARD CITY LIMITS TO RICE RD - WIDEN FROM 2 TO 4 LANES (PHASE I)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	COUNTY	\$67	\$988	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
PE	HIGHWAY INFRASTRUCTURE	\$0	\$1,172	\$0	\$0	\$0	\$0	\$0	\$0	\$1,172
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$1,698	\$0	\$0	\$0	\$1,698
ROW	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$910	\$0	\$0	\$0	\$910
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$13,483	\$0	\$0	\$0	\$13,483
TOTAL	TOTAL	\$67	\$2,160	\$0	\$0	\$16,091	\$0	\$0	\$0	\$18,318

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170105	VENTURA COUNTY	Ventura	NON-EXEMPT	SCCAB	\$2,560	5A0708	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From @ GONZALES ROAD to AT THE INTERSECTION	YES	23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
 HARBOR BOULEVARD AT GONZALES ROAD - ADD 2ND SOUTHBOUND THROUGH LANE AND 2ND NORTHBOUND THROUGH LANE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$330	\$0	\$0	\$0	\$0	\$330
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$2,230	\$0	\$0	\$0	\$0	\$2,230
TOTAL	TOTAL	\$0	\$0	\$0	\$2,560	\$0	\$0	\$0	\$0	\$2,560

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170109	VENTURA COUNTY	Ventura	EXEMPT/ MODELED	SCCAB	\$19,518	VEN170109	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING	From Rice Road to Los Posas Road	YES	23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
 HUENEME ROAD FROM RICE ROAD TO LAS POSAS ROAD - WIDEN 3.66 ROAD MILES TO FOUR LANES (PE ONLY)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$19,518	\$0	\$0	\$0	\$0	\$19,518
TOTAL	TOTAL	\$0	\$0	\$0	\$19,518	\$0	\$0	\$0	\$0	\$19,518

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170110	VENTURA COUNTY	Ventura	NON-EXEMPT	SCCAB	\$58,700	5A0720	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From OXNARD CITY LIMITS to VENTURA CITY LIMITS		YES	23-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
10/06/2022	11/16/2022	12/16/2022					

DESCRIPTION

HARBOR BOULEVARD - WIDEN APPROXIMATELY 1.99 MILES OF ROADWAY FROM TWO TO FOUR LANES FROM OXNARD CL TO VENTURA CL (MILEAGE INCLUDES 545.6 FOOT BRIDGE OVER SANTA CLARA RIVER)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$7,630	\$0	\$0	\$0	\$0	\$7,630
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$51,070	\$0	\$0	\$0	\$0	\$51,070
TOTAL	TOTAL	\$0	\$0	\$0	\$58,700	\$0	\$0	\$0	\$0	\$58,700

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210603	VENTURA COUNTY	Ventura	NON-REPORTABLE TCM	SCCAB	\$1,632	500703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Mulberry Road to Los Cabos Lane		NO	23-37		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/01/2024	11/21/2024	11/22/2024					

DESCRIPTION

Ventura Avenue Pedestrian and Bike Lane Improvements: Construct 1,135 feet of sidewalk on east side of Ventura Ave; 1580 feet of Class II bike lanes on west side; 1580 feet of Class III bike lanes on east side; access ramps; traffic calming measures.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CMAQ	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
PE	COUNTY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	CMAQ	\$0	\$0	\$0	\$672	\$0	\$0	\$0	\$0	\$672
CON	COUNTY	\$0	\$0	\$0	\$262	\$0	\$0	\$0	\$0	\$262
CON	Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$198	\$0	\$0	\$1,434	\$0	\$0	\$0	\$0	\$1,632

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210606	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	\$6,960	500703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN29 - SIDEWALKS/CURB CUTS-NEW		From Vineyard Ave to Rose Ave		NO	23-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
10/06/2022	11/16/2022	12/16/2022					

DESCRIPTION

EL RIO PEDESTRIAN IMPROVEMENT AND SAFE ROUTE TO SCHOOL PROJECT: INSTALL SIDEWALKS, CURBS, GUTTERS, WATER-RETENTION AREAS, CURB EXTENSIONS, RRFBS, AND INTERSECTION IMPROVEMENTS, FOR SRTS AND DISADVANTAGED COMMUNITY.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$0	\$222	\$884	\$0	\$0	\$0	\$0	\$0	\$1,106
PE	COUNTY	\$0	\$28	\$109	\$0	\$0	\$0	\$0	\$0	\$137
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$5,089	\$0	\$0	\$0	\$0	\$0	\$5,089
CON	COUNTY	\$0	\$0	\$628	\$0	\$0	\$0	\$0	\$0	\$628
TOTAL	TOTAL	\$0	\$250	\$6,710	\$0	\$0	\$0	\$0	\$0	\$6,960

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210802	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	\$1,103	500703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Yucca Drive to Moorpark Road		NO	23-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
10/06/2022	11/16/2022	12/16/2022					

DESCRIPTION

Santa Rosa Road Bike Lane Improvement and Pedestrian Project installs 6.8 lane miles of Class II bike lane with a 2 foot buffer and rumble strips and over 900 linear feet of sidewalks to provide SRTS.

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(in \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	COUNTY	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$330	\$0	\$0	\$0	\$0	\$0	\$330
CON	COUNTY	\$0	\$0	\$576	\$0	\$0	\$0	\$0	\$0	\$576
TOTAL	TOTAL	\$197	\$0	\$906	\$0	\$0	\$0	\$0	\$0	\$1,103

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230117	VENTURA COUNTY	Ventura	EXEMPT - 93.126	SCCAB	\$3,497	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW						23-28	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
05/09/2024	N/A	N/A

DESCRIPTION
 In Ventura County, in the community of Saticoy, the County of Ventura to construct a sidewalk gap closure, curbs, gutters, curb extensions, intersection improvements, and a multi-use path, for a disadvantaged community.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	RMRA - Road Maintenance and	\$0	\$0	\$225	\$0	\$400	\$0	\$0	\$0	\$625
CON	RMRA - Road Maintenance and	\$0	\$0	\$0	\$0	\$0	\$2,872	\$0	\$0	\$2,872
TOTAL	TOTAL	\$0	\$0	\$225	\$0	\$400	\$2,872	\$0	\$0	\$3,497

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230901	VENTURA COUNTY	Ventura	EXEMPT - 93.126	SCCAB	\$3,450	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW						23-17	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/27/2023	11/06/2023	11/09/2023

DESCRIPTION
 In Ventura County, in the community of Piru, install sidewalks, curbs, gutters, curb extensions, RRFB and intersection improvements for safe routes to school and a disadvantaged community, at locations including Main Street, Center Street, Church Street, Camulos Street, Market Street, and Via Fustero.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$200	\$0	\$390	\$0	\$0	\$0	\$590
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$2,860	\$0	\$0	\$2,860
TOTAL	TOTAL	\$0	\$0	\$200	\$0	\$390	\$2,860	\$0	\$0	\$3,450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN240604	VENTURA COUNTY	Ventura	EXEMPT - 93.126	SCCAB	\$15,000	7160004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						23-30	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/15/2024	07/17/2024	08/02/2024

DESCRIPTION
 Ventura County to construct East and West County EV charging centers, off-grid EV charging with solar battery storage, and 42 fast charger and 148 Level-2 charger ports countywide. Additionally, the project promotes multi-modal transportation opportunities, creates EV workforce development programs, outreach to marginalized communities, and invests in pedestrian-safety infrastructure upgrades.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	COUNTY	\$0	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$192
PE	Charging and Fueling Infrastructure Grant	\$0	\$0	\$768	\$0	\$0	\$0	\$0	\$0	\$768
ROW	COUNTY	\$0	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$23
ROW	Charging and Fueling Infrastructure Grant	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$92
CON	COUNTY	\$0	\$0	\$2,785	\$0	\$0	\$0	\$0	\$0	\$2,785
CON	Charging and Fueling Infrastructure Grant	\$0	\$0	\$11,140	\$0	\$0	\$0	\$0	\$0	\$11,140
TOTAL	TOTAL	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

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Including Amendments 1- 38
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230702	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$60	7160004	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL 23-14

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/15/2023	08/31/2023	09/01/2023

DESCRIPTION
In Ventura County, installation of two EV chargers at Camarillo, Oxnard, and E. Ventura rail station for a total of 6 chargers.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$60

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN240601	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,600	5N011	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

PLN40 - PLANNING 23-30

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/15/2024	07/17/2024	08/02/2024

DESCRIPTION
In Ventura County the VCTC to update the Santa Paula Branch Line (SPBL) Trail Master Plan and prepare a new combined Environmental Impact Report/Environmental Impact Statement for the 28-mile portion from SR-118 Wells Road (Saticoy) to the end of SPBL right-of-way (Piru). (Project will use TC for STBG in FY 23/24 for \$183).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	SURFACE TRANS BLK GRNT REGIONAL	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN240602	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$300	5N011	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

STUDY - PROJECT STUDY 23-30

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/15/2024	07/17/2024	08/02/2024

DESCRIPTION
In Ventura County, VCTC to conduct a Community Traffic Calming & Pedestrian/Bicycle Safety Program to identify locations and determine feasibility of permanent infrastructure improvements (i.e. variable message signs, targeted driver/bicyclist/pedestrian educational campaigns, bike rodeos, community walk audits, outreach,) and capital cost estimates for future projects. (project will utilize TC in the amount of \$34 for STBG in FY 23/24)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SURFACE TRANS BLK GRNT REGIONAL	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN93017	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	TCM Committed	SCCAB	\$1,772	VEN93017	Local
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

TDM20 - RIDESHARING NO 23-19

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/28/2023	N/A	N/A

DESCRIPTION
REGIONAL RIDESHARE PROGRAM FOR 22/23, 23/24, 24/25 & 25/26. Toll Credits in the amount of \$51 per year for 22/23, & 25/26, and \$102 for FY 23/24.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ	\$0	\$443	\$886	\$0	\$443	\$0	\$0	\$0	\$1,772
TOTAL	TOTAL	\$0	\$443	\$886	\$0	\$443	\$0	\$0	\$0	\$1,772