

**2023 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
Including Amendments 1 - 38
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA000820	Caltrans	Orange	EXEMPT/ MODELED	SCAB	\$124,600	2TK01116	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From Lambert to Los Angeles County Line Post Miles: Begin 21.20 End 0.68	YES	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

SR-57 TRUCK CLIMBING AUX LANE FROM LAMBERT TO LA CO. LINE (PE ONLY)(PPNO 3847A)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STIP AC RIP	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0	\$6,500
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0	\$6,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001102	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$216,529	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP02 - ROADSIDE REHABILITATION	Post Miles: Begin 0.10 End 0.10		23-35

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/06/2024	N/A	N/A

DESCRIPTION

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	\$0	\$35,304	\$147,926	\$15,735	\$17,564	\$0	\$0	\$0	\$216,529
TOTAL	TOTAL	\$0	\$35,304	\$147,926	\$15,735	\$17,564	\$0	\$0	\$0	\$216,529

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001103	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$744,088	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION			23-35

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/06/2024	N/A	N/A

DESCRIPTION

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadway Preservation	\$0	\$213,709	\$275,349	\$161,196	\$93,834	\$0	\$0	\$0	\$744,088
TOTAL	TOTAL	\$0	\$213,709	\$275,349	\$161,196	\$93,834	\$0	\$0	\$0	\$744,088

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001104	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$1,260	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP02 - ROADSIDE REHABILITATION	Post Miles: Begin 0.10 End 0.11	NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadside Preservation	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260
TOTAL	TOTAL	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260

2023 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
Including Amendments 1 - 38
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA001105	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$98,993	REG0701	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP01 - OPERATIONS			23-25

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
04/17/2024	N/A	N/A

DESCRIPTION

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPPAC - SHOPP - Mobility (AC)	\$0	\$36,459	\$22,436	\$0	\$40,098	\$0	\$0	\$0	\$98,993
TOTAL	TOTAL	\$0	\$36,459	\$22,436	\$0	\$40,098	\$0	\$0	\$0	\$98,993

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA001108	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$9,754	REG0701	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP04 - SAFETY			23-15

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/23/2023	N/A	N/A

DESCRIPTION

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPPAC - SHOPP - Mandates (AC)	\$0	\$0	\$4,265	\$5,489	\$0	\$0	\$0	\$0	\$9,754
TOTAL	TOTAL	\$0	\$0	\$4,265	\$5,489	\$0	\$0	\$0	\$0	\$9,754

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA001109	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$34,053	REG0701	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP04 - SAFETY			23-25

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
04/17/2024	N/A	N/A

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$0	\$27,706	\$0	\$0	\$6,347	\$0	\$0	\$0	\$34,053
TOTAL	TOTAL	\$0	\$27,706	\$0	\$0	\$6,347	\$0	\$0	\$0	\$34,053

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA082603	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$54,178	REG0701	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP03 - ROADWAY REHABILITATION			23-35

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/06/2024	N/A	N/A

DESCRIPTION

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPPAC - SHOPP - Emergency Response	\$0	\$12,174	\$0	\$0	\$42,004	\$0	\$0	\$0	\$54,178
TOTAL	TOTAL	\$0	\$12,174	\$0	\$0	\$42,004	\$0	\$0	\$0	\$54,178

**2023 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
Including Amendments 1 - 38
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA084402	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$300	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SHP01 - OPERATIONS		Post Miles: Begin 0.10 End 0.10			23-25		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
04/17/2024		N/A	N/A				

DESCRIPTION
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories
- Purchase of office, shop, and operating equipment for existing facilities

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - Facilities (State Cash)	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA210604	Caltrans	Orange	NON-EXEMPT	SCAB	\$27,500	2M0732	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS		From Red Hill Avenue to LA County Line Post Miles: Begin 28.90 End 44.40			YES	23-33	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
08/23/2024		08/29/2024	08/30/2024				

DESCRIPTION
I-5 Managed Lanes Multimodal Operational Improvements - CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, BETWEEN RED HILL AVENUE AND SR 55; CONVERT TWO EXISTING HOV LANES TO EXPRESS LANES, IN EACH DIRECTION, BETWEEN SR 55 AND SR 57; CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, FROM SR 57 TO THE ORANGE/LOS ANGELES COUNTYLINE; AND CONSTRUCT ADDITIONAL EXPRESS LANE, IN EACH DIRECTION, BETWEEN SR 57 AND SR 91.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	COVID Relief Funds - STIP	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$12,500
PE	SHOPPAC - SHOPP - Mobility (AC)	\$12,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,800
PE	STIP AC IIP	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
TOTAL	TOTAL	\$15,000	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$27,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA030605	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$2,159,999	ORA030605	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS		From 2500' S of Euclid to I-605 Post Miles: Begin 9.30 End 24.20			YES	23-11	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/28/2023		07/06/2023	07/07/2023				

DESCRIPTION
I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction and additional capital improvements (by 2022), convert existing HOV to HOT. Add 1 additional HOT lane each direction. Combined with ORA045, ORA151, ORA100507, ORA120310, and ORA030605A. Signage from PM 7.6 to 24.2

2023 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
Including Amendments 1 - 38
(in \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2006EAR - FFY 2006 Appropriation Earmarks	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990
PE	DEMOTL - Demonstration -	\$2,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,968
PE	DEMOT21 - Demonstration - Tea 21	\$5,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,560
PE	ORAFWY2 - Orange County Sales Tax	\$11,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,493
PE	STPL-R - STP Local Regional	\$8,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,353
PE	TRANSPORTATION INFRASTRUCTURE	\$32,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,782
ROW	ORAFWY2 - Orange County Sales Tax	\$238,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,890
ROW	STPL-R - STP Local Regional	\$746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$746
ROW	TRANSPORTATION INFRASTRUCTURE	\$71,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,014
CON	Federal Disc. - Interstate Maintenance	\$1,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130
CON	ORAFWY2 - Orange County Sales Tax	\$1,065,502	\$79,765	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145,267
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	\$82,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,000
CON	STPL-R - STP Local Regional	\$25,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,901
CON	TCIF - Trade Corridor Program	\$7,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,771
CON	TRANSPORTATION INFRASTRUCTURE	\$525,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525,134
TOTAL	TOTAL	\$2,080,234	\$79,765	\$0	\$0	\$0	\$0	\$0	\$0	\$2,159,999

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA040607	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$24,266	ORA040607	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING		Post Miles: Begin 0.01 End 0.02			23-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/06/2022	11/16/2022	12/16/2022					

DESCRIPTION
Orange County - Countywide activities: Planning, Programming and Monitoring (PPM)(PPNO 2132)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	COVID Relief Funds - STIP	\$589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$589
CON	STCASHR - State - RIP	\$16,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,384
CON	STIP AC RIP	\$1,814	\$1,848	\$515	\$1,056	\$1,030	\$1,030	\$0	\$0	\$7,293
TOTAL	TOTAL	\$18,787	\$1,848	\$515	\$1,056	\$1,030	\$1,030	\$0	\$0	\$24,266

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131105	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.127	SCAB	\$9,763	2M0717	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION		From Los Alisos/EI Toro to Los Alisos/EI Toro Post Miles: Begin 17.80 End 19.70		NO	23-08		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
05/25/2023	05/31/2023	06/09/2023					

DESCRIPTION
El Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP). Non capacity.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$150	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	STPL-R - STP Local Regional	\$4,400	\$4,813	\$0	\$0	\$0	\$0	\$0	\$0	\$9,213
ROW	STPL-R - STP Local Regional	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$4,550	\$5,163	\$0	\$50	\$0	\$0	\$0	\$0	\$9,763

2023 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
Including Amendments 1 - 38
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA100511	Various Agencies	Orange	TCM Committed	SCAB	\$475,372	2M0733	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAN69 - NEW HOV LANE(S)	From I-405 to I-5 Post Miles: Begin 6.29 End 10.32	YES	23-26

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
04/04/2024	04/11/2024	05/10/2024

DESCRIPTION
SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Including street traffic signal improvement at I-5/Newport Avenue onramp for mitigation. non-capacity)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ORAFWY2 - Orange County Sales Tax	\$10,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,930
PE	SHOPPAC - SHOPP - Roadway Preservation	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
PE	STPL-R - STP Local Regional	\$18,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,500
ROW	CMAQ - Congestion Mitigation Air Quality	\$36,154	\$5,188	\$0	\$0	\$0	\$0	\$0	\$0	\$41,342
ROW	LOC-AC - Local Transportation Funds -	\$5,188	\$-5,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ORAFWY2 - Orange County Sales Tax	\$19,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,312
ROW	SHOPPAC - SHOPP - Roadway Preservation	\$25,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,400
ROW	STPL-R - STP Local Regional	\$98,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,000
CON	2020 EARMARK REPURPOSING	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
CON	CMAQ - Congestion Mitigation Air Quality	\$3,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,355
CON	ORAFWY2 - Orange County Sales Tax	\$18,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,458
CON	SB1 LOCAL PARTNERSHIP	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	SB1 TRADE CORRIDOR	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000
CON	SHOPPAC - SHOPP - Roadway Preservation	\$15,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,900
CON	STIP AC RIP	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
TOTAL	TOTAL	\$474,897	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475,372

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA111207	Various Agencies	Orange	TCM Substituted	SCAB	\$423,000	2T01135	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	From SR-241 to SR-91 Post Miles: Begin 33.60 End 39.10	YES	23-11

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
06/28/2023	07/06/2023	07/07/2023

DESCRIPTION
241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	PVT - Private	\$33,479	\$9,915	\$7,551	\$0	\$0	\$0	\$0	\$0	\$50,945
ROW	PVT - Private	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$55
CON	PVT - Private	\$0	\$0	\$0	\$372,000	\$0	\$0	\$0	\$0	\$372,000
TOTAL	TOTAL	\$33,479	\$9,915	\$7,606	\$372,000	\$0	\$0	\$0	\$0	\$423,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA111801	Various Agencies	Orange	TCM Committed	SCAB	\$201,050	2M0730	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Alicia Parkway to El Toro Road Post Miles: Begin 17.10 End 18.90	YES	23-17

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/27/2023	11/06/2023	11/09/2023

DESCRIPTION
I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed.

2023 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
Including Amendments 1 - 38
(in \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$1,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,568
PE	STPL-R - STP Local Regional	\$9,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,710
ROW	ORAFWY2 - Orange County Sales Tax	\$17,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,623
ROW	STPL-R - STP Local Regional	\$9,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,419
CON	Highway Infrastructure Program (HIP)	\$4,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,728
CON	ORAFWY2 - Orange County Sales Tax	\$98,276	\$0	\$12,043	\$0	\$0	\$0	\$0	\$0	\$110,319
CON	SB1 LOCAL PARTNERSHIP	\$9,388	\$0	\$7,527	\$0	\$0	\$0	\$0	\$0	\$16,915
CON	STPL-R - STP Local Regional	\$30,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,768
TOTAL	TOTAL	\$181,480	\$0	\$19,570	\$0	\$0	\$0	\$0	\$0	\$201,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA120535	Various Agencies	Orange	NON-EXEMPT	SCAB	\$88,513	ORA120507	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Calle Entradero to Reata Road Post Miles: Begin 1.00 End 2.10			YES	23-08	
RS	SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED				
	05/25/2023	05/31/2023	06/09/2023				

DESCRIPTION
SR-74 Ortega Highway Gap Closure for 0.9 mile & Multimodal Improvements - In San Juan Capistrano from Calle Entradero to Reata Road. Widen from 2 lanes to 4 lanes. Gap closure for 0.9 miles and multimodal improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
PE	COVID Relief Funds - STIP	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	DEV FEE - Developer Fees	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200
PE	SHOPP - AC CT Minor Funds	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	STCASHI - State - IIP	\$5,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,513
ROW	STIP AC RIP	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
CON	2022 APPROPRIATIONS	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
CON	STIP AC RIP	\$0	\$0	\$0	\$0	\$0	\$24,600	\$0	\$0	\$24,600
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
TOTAL	TOTAL	\$15,913	\$0	\$13,000	\$0	\$34,000	\$25,600	\$0	\$0	\$88,513

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA130302	Various Agencies	Orange	NON-EXEMPT	SCAB	\$209,321	2M0731	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From I-405 to Yale Avenue Post Miles: Begin 21.30 End 25.80			YES	23-33	
RS	SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED				
	08/23/2024	08/29/2024	08/30/2024				

DESCRIPTION
I-5 Improvement, I-405 to Yale Avenue (Segment 1) - Add one mixed flow lane northbound from truck bypass on-ramp to SR 55; add one mixed flow lane southbound from SR 55 to truck bypass. Toll credits: \$622 in FY22/23 for NHPP. Toll credits used.

**2023 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
Including Amendments 1 - 38
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$7,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,396
PE	SB1 LOCAL PARTNERSHIP	\$7,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,395
PE	STPL-R - STP Local Regional	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	National Highway Performance Program	\$0	\$5,421	\$0	\$0	\$0	\$0	\$0	\$0	\$5,421
ROW	ORAFWY2 - Orange County Sales Tax	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	SB1 LOCAL PARTNERSHIP	\$0	\$0	\$3,979	\$0	\$0	\$0	\$0	\$0	\$3,979
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$0	\$38,692	\$0	\$0	\$0	\$0	\$38,692
CON	STIP AC RIP	\$0	\$0	\$0	\$0	\$95,338	\$0	\$0	\$0	\$95,338
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$16,977	\$26,023	\$0	\$0	\$0	\$43,000
TOTAL	TOTAL	\$22,791	\$5,521	\$3,979	\$55,669	\$121,361	\$0	\$0	\$0	\$209,321

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131301	Various Agencies	Orange	NON-EXEMPT	SCAB	\$22,045	2121002	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From 4th Street to Fairhaven Avenue Post Miles: Begin 10.40 End 17.80			YES	23-17	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/27/2023	11/06/2023	11/09/2023					

DESCRIPTION
SR-55 (I-5 to SR-91): Add capacity from I-5 to SR-22 and improve operations from I-5 to SR-91. (Utilize toll credit match for RSTP).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Highway Infrastructure Program (HIP)	\$2,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,641
PE	ORAFWY2 - Orange County Sales Tax	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	STPL-R - STP Local Regional	\$8,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,359
ROW	ORAFWY2 - Orange County Sales Tax	\$0	\$6,045	\$0	\$0	\$0	\$0	\$0	\$0	\$6,045
TOTAL	TOTAL	\$16,000	\$6,045	\$0	\$0	\$0	\$0	\$0	\$0	\$22,045

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131303	Various Agencies	Orange	NON-EXEMPT	SCAB	\$71,827	2M0735A	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Orangewood Avenue to Katella Avenue Post Miles: Begin 11.50 End 12.50			YES	23-05	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/16/2023	03/24/2023	04/14/2023					

DESCRIPTION
SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Highway Infrastructure Program (HIP)	\$3,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,240
PE	ORAFWY2 - Orange County Sales Tax	\$3,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,587
PE	STPL-R - STP Local Regional	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	ORAFWY2 - Orange County Sales Tax	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	LOC-AC - Local Transportation Funds -	\$0	\$0	\$0	\$9,000	\$-1,000	\$-8,000	\$0	\$0	\$0
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$0	\$52,000	\$0	\$0	\$0	\$0	\$52,000
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$1,000	\$8,000	\$0	\$0	\$9,000
TOTAL	TOTAL	\$9,327	\$1,500	\$0	\$61,000	\$0	\$0	\$0	\$0	\$71,827

**2023 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
Including Amendments 1 - 38
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA131304	Various Agencies	Orange	NON-EXEMPT	SCAB	\$190,000	2M0728	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING		From I-5 to SR-55 Post Miles: Begin 0.20 End 8.70		YES	23-02		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
01/30/2023	N/A	N/A					

DESCRIPTION
I-405(I-5 to SR-55)-Add 1 MF lane each direction from I-5 to SR-55 and improve merging.(Utilize toll credit match for RSTP) ENG only.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	STPL-R - STP Local Regional	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$8,000	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$8,050

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA131711	Various Agencies	Orange	NON-EXEMPT	SCAB	\$224,717	2M0730	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From SR-73 to Oso Creek Post Miles: Begin 12.40 End 14.50		YES	23-17		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
10/27/2023	11/06/2023	11/09/2023					

DESCRIPTION
I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655). Project is split with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ORAFWY2 - Orange County Sales Tax	\$1,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,570
PE	STPL-R - STP Local Regional	\$10,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,768
ROW	ORAFWY2 - Orange County Sales Tax	\$20,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,726
ROW	STPL-R - STP Local Regional	\$13,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,415
CON	Highway Infrastructure Program (HIP)	\$6,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,433
CON	ORAFWY2 - Orange County Sales Tax	\$34,562	\$0	\$11,450	\$0	\$0	\$0	\$0	\$0	\$46,012
CON	SB1 LOCAL PARTNERSHIP	\$18,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,242
CON	STIP Advance Cons	\$73,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,735
CON	STPL-R - STP Local Regional	\$3,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,984
CON	TCIF - Trade Corridor Program	\$29,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,832
TOTAL	TOTAL	\$213,267	\$0	\$11,450	\$0	\$0	\$0	\$0	\$0	\$224,717

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA131712	Various Agencies	Orange	NON-EXEMPT	SCAB	\$230,355	2M0730	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Oso Creek to Alicia Parkway Post Miles: Begin 14.50 End 17.10		YES	23-11		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/28/2023	07/06/2023	07/07/2023					

DESCRIPTION
I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)

**2023 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
Including Amendments 1 - 38
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$9,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,247
PE	STPL-R - STP Local Regional	\$11,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,667
ROW	ORAFWY2 - Orange County Sales Tax	\$8,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,841
ROW	STPL-R - STP Local Regional	\$4,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,144
CON	Highway Infrastructure Program (HIP)	\$7,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,921
CON	ORAFWY2 - Orange County Sales Tax	\$132,010	\$23,660	\$0	\$0	\$0	\$0	\$0	\$0	\$155,670
CON	STPL-R - STP Local Regional	\$31,865	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$32,865
TOTAL	TOTAL	\$205,695	\$24,660	\$0	\$0	\$0	\$0	\$0	\$0	\$230,355

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150110	Various Agencies	Orange	NON-EXEMPT	SCAB	\$114,676	2M0736	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From SR-55 to Lakeview Ave Post Miles: Begin 9.20 End 11.00	YES	23-29

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
05/31/2024	N/A	N/A

DESCRIPTION

SR-91 (SR-55 to Lakeview Ave) Segment 1 - Improve interchanges and merging from Lakeview to SR-55. Add and re-establish aux lanes to several segments within the project limits. Overhead sign at P.M. R11.13 to P.M. R11.38. (Utilize toll credit match for CPFCDs. Toll Credits: \$1m in FY23/24)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$8,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,053
PE	ORAFWY2 - Orange County Sales Tax	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	STPL-R - STP Local Regional	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
ROW	AGENCY - Agency	\$5,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,926
CON	AGENCY - Agency	\$0	\$0	\$44,261	\$0	\$0	\$0	\$0	\$0	\$44,261
CON	Community Proj Funding-Congressionally	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	National Highway Freight Program	\$0	\$0	\$42,566	\$0	\$0	\$0	\$0	\$0	\$42,566
CON	SHOPPAC - SHOPP - Roadway Preservation	\$0	\$0	\$7,070	\$0	\$0	\$0	\$0	\$0	\$7,070
TOTAL	TOTAL	\$15,779	\$0	\$98,897	\$0	\$0	\$0	\$0	\$0	\$114,676

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151401	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$23,478	ORA150201	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Avenida Pico to San Diego County Line Post Miles: Begin 0.00 End 3.39		23-08

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
05/25/2023	05/31/2023	06/09/2023

DESCRIPTION

I-5 Managed Lanes from Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ. TDCs: \$1,893 in FY24/25 CMAQ

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	\$450	\$0	\$0	\$16,500	\$0	\$0	\$0	\$0	\$16,950
PE	STPL-R - STP Local Regional	\$6,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,528
TOTAL	TOTAL	\$6,978	\$0	\$0	\$16,500	\$0	\$0	\$0	\$0	\$23,478

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170005	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$29,674	2M0719	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM	Post Miles: Begin 1.10 End 1.60		23-31

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2024	N/A	N/A

DESCRIPTION

I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits. Signage at PM R0.6. Toll credits for STBG.

2023 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
Including Amendments 1 - 38
(in \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$4,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,824
ROW	AGENCY - Agency	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	STPL-R - STP Local Regional	\$0	\$0	\$17,800	\$0	\$0	\$0	\$0	\$0	\$17,800
TOTAL	TOTAL	\$4,874	\$0	\$24,800	\$0	\$0	\$0	\$0	\$0	\$29,674

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA171904	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$12,335	2M0730	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	Post Miles: Begin 12.40 End 18.90		23-08

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
05/25/2023	05/31/2023	06/09/2023

DESCRIPTION
I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping). Replacement planting/landscaping related to ORA131711, ORA111801, and ORA131712. Toll credits: \$90 for STBG in FY23/24

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$770
ROW	STPL-R - STP Local Regional	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$0	\$5,545	\$0	\$0	\$0	\$0	\$5,545
CON	STIP Advance Cons	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$770	\$20	\$11,545	\$0	\$0	\$0	\$0	\$12,335

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA192301	Various Agencies	Orange	NON-EXEMPT	SCAB	\$40,445	2M0731	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Yale Avenue to SR-55 Post Miles: Begin 25.80 End 30.30	YES	23-25

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/17/2024	N/A	N/A

DESCRIPTION
I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from SR-55 to Yale Avenue in the City of Irvine.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$2,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,398
PE	STPL-R - STP Local Regional	\$15,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,027
ROW	ORAFWY2 - Orange County Sales Tax	\$0	\$6,426	\$0	\$0	\$0	\$0	\$0	\$0	\$6,426
ROW	STPL-R - STP Local Regional	\$0	\$16,594	\$0	\$0	\$0	\$0	\$0	\$0	\$16,594
TOTAL	TOTAL	\$17,425	\$23,020	\$0	\$0	\$0	\$0	\$0	\$0	\$40,445

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210002	Various Agencies	Orange	NON-EXEMPT	SCAB	\$187,662	2M0736	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Acacia Ave to La Palma Post Miles: Begin 4.80 End 6.60	YES	23-33

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/23/2024	08/29/2024	08/30/2024

DESCRIPTION
SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF lane WB from the SR 91/SR57 connector to State College; Improve interchanges and merging from La Palma to Raymond. Auxiliary Lanes will be added in certain segments. SHOPP is for Multi Asset Project components

**2023 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
Including Amendments 1 - 38
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$10,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,861
PE	ORAFWY2 - Orange County Sales Tax	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	STPL-R - STP Local Regional	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
ROW	AGENCY - Agency	\$5,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,510
CON	AGENCY - Agency	\$0	\$0	\$0	\$143,321	\$0	\$0	\$0	\$0	\$143,321
CON	Community Proj Funding-Congressionally	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
CON	SHOPPAC - SHOPP - Roadway Preservation	\$0	\$0	\$0	\$23,170	\$0	\$0	\$0	\$0	\$23,170
TOTAL	TOTAL	\$18,171	\$0	\$0	\$169,491	\$0	\$0	\$0	\$0	\$187,662