

**2023 Federal Transportation Improvement Program  
Riverside County  
Transit - Project Listing  
Including Amendments 1 - 38  
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV240702	BANNING	Riverside	EXEMPT - 93.126	SCAB	\$553	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-33

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/23/2024	08/29/2024	08/30/2024

**DESCRIPTION**

In Western Riverside County, for Banning Transit: Purchase and install zero-emission transit vehicle charging equipment and infrastructure.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$489	\$0	\$0	\$0	\$0	\$489
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$64	\$0	\$0	\$0	\$0	\$64
TOTAL	TOTAL	\$0	\$0	\$0	\$553	\$0	\$0	\$0	\$0	\$553

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV240703	BANNING	Riverside	EXEMPT - 93.126	SCAB	\$2,490	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		NO	23-33

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/23/2024	08/29/2024	08/30/2024

**DESCRIPTION**

In Western Riverside County, for Banning Transit: Purchase and install five electric chargers for transit buses. Includes installation of dispensers, one on-route charger, and maintenance facility upgrades.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SB125 Transit Program	\$0	\$0	\$0	\$2,490	\$0	\$0	\$0	\$0	\$2,490
TOTAL	TOTAL	\$0	\$0	\$0	\$2,490	\$0	\$0	\$0	\$0	\$2,490

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190603	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$1,300	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-10

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
05/31/2023	N/A	N/A

**DESCRIPTION**

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNCIATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$724	\$0	\$0	\$0	\$0	\$0	\$724
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$0	\$0	\$471	\$0	\$0	\$0	\$0	\$0	\$471
TOTAL	TOTAL	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200734	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$135	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/26/2022	12/30/2022	01/27/2023

**DESCRIPTION**

IN WESTERN RIV CO. CITY OF CORONA - PURCHASE & INSTALL A NEW DIGITAL LAND MOBILE COMMUNICATIONS SYSTEM TO REPLACE CURRENT COMMUNICATION SYSTEM. NEW SYSTEM WILL INCLUDE REMOTE BASE STATION, REMOTE CONTROLLER, ON-BOARD RADIO EQUIPMENT AND HAND-HELD RADIOS.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210606	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$511	3160050	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-19

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/28/2023	N/A	N/A

**DESCRIPTION**  
IN WESTERN RIV. CO. FOR THE CITY OF CORONA - PURCHASE TWO (2) REPLACEMENT CNG CUTAWAY BUSES FOR DIAL-A-RIDE SERVICE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$142	\$0	\$0	\$0	\$0	\$0	\$0	\$142
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$62	\$205	\$0	\$0	\$0	\$0	\$0	\$267
CON	SB1 STATE OF GOOD REPAIR	\$0	\$50	\$52	\$0	\$0	\$0	\$0	\$0	\$102
TOTAL	TOTAL	\$0	\$254	\$257	\$0	\$0	\$0	\$0	\$0	\$511

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200110	PALO VERDE TRANSIT	Riverside	EXEMPT - 93.126	MDAB	\$230	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		NO	23-11

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/28/2023	07/06/2023	07/07/2023

**DESCRIPTION**  
In Eastern Riverside County for Palo Verde Valley Transit Agency: Replace 1 FR Bus (FY20 5311).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$184
CON	LOCAL TRANS FUNDS	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV240502	PALO VERDE TRANSIT	Riverside	EXEMPT - 93.126	MDAB	\$13,190	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		NO	23-30

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/15/2024	07/17/2024	08/02/2024

**DESCRIPTION**  
In Eastern Riverside County for Palo Verde Valley Transit Agency: Construct a hydrogen station with delivered hydrogen.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
CON	SB125 Transit Program	\$0	\$0	\$0	\$10,010	\$0	\$0	\$0	\$0	\$10,010
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$180	\$0	\$0	\$0	\$0	\$180
TOTAL	TOTAL	\$0	\$0	\$0	\$13,190	\$0	\$0	\$0	\$0	\$13,190

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV141203A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$27,600	3200T005	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TREH6 - RAIL STATIONS - EXPANSION		NO	23-04

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
02/03/2023	N/A	N/A

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<u>DESCRIPTION</u>										
METROLINK SCORE PROJECT - IN DOWNTOWN RIVERSIDE - PASSENGER LOADING PLATFORM, PED OVERCROSSING W/ELEVATORS, UTILITIES, LIGHTING, CANOPIES, AND PLATFORM FURNITURE, ADD'L TRACKS, SIGNALS, PTC, CONNECT TO EXISTING SIGNALS, COMMUNICATION SYSTEMS, AND OTHER ANCILLIARY STATION IMPROVEMENTS. THIS IS PH 2 OF RIV141203.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307RS-Riverside/San Bernardino Urbanized	\$11,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,700
PE	STATE TRANSIT ASSIST	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
PE	TRANSIT AND INTERCITY RAIL	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
TOTAL	TOTAL	\$25,700	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$27,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151002	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SSAB	\$75,743	7120006	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING				NO	23-35		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/06/2024	N/A	N/A					

<u>DESCRIPTION</u>										
IN EASTERN RIVERSIDE COUNTY FOR CALTRANS/RCTC/CVAG FEASIBILITY STUDY OF AN INTERCITY PASSENGER RAIL SERVICE BTWN INDIO AND LOS ANGELES (PH I), AND PROJECT SERVICE DEVELOPMENT PLAN AND ENVIRONMENTAL DOCUMENT (PH II) - PA&ED ONLY (FRA FUNDED PROJECT).										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Consolidated App Act 2024/Community	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
PE	FEDERAL RAILROAD ADMINISTRATION	\$2,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,982
PE	PUBLIC TRANS MODERINAZATION IMP	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	SB125 Transit Program	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
PE	STATE TRANSIT ASSIST	\$1,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,103
PE	STIP ADVANCE CON-IIP	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
PE	STIP ADVANCE CON-RIP	\$0	\$0	\$0	\$0	\$15,658	\$0	\$0	\$0	\$15,658
TOTAL	TOTAL	\$5,085	\$0	\$0	\$0	\$70,658	\$0	\$0	\$0	\$75,743

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170302	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$3,230	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TREH6 - RAIL STATIONS - EXPANSION				NO	23-04		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
02/03/2023	N/A	N/A					

<u>DESCRIPTION</u>										
RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO (PH 2) IMPROVE PASSENGER ACCESS (STATION PLATFORMS, STATION PARKING UPGRADES, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); TRACK AND LAYOVER FACILITIES; TECHNOLOGY UPGRADES (TVM, INFO KIOSKS, SIGNAGE); & SAFETY/SECURITY IMPROVEMENTS (FENCING & ACCESS CONTROL TO THE PLATFORMS, LIGHTING). PH I - SPLIT PROJECT REHAB/PAX PLATFORM - SEE FULL DESCRIPTION IN RIV170302A.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320
CON	AGENCY	\$0	\$0	\$0	\$0	\$2,910	\$0	\$0	\$0	\$2,910
TOTAL	TOTAL	\$0	\$320	\$0	\$0	\$2,910	\$0	\$0	\$0	\$3,230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170302A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	\$32,993	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS				NO	23-04		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
02/03/2023	N/A	N/A					

<u>DESCRIPTION</u>										
IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CON OF RAIL UPGRADES & PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK COMMUTER RAIL STATION. TO IMPROVE OPERATIONAL EFFICIENCY & FLEXIBILITY IN CASE OF MECHANICAL PROBLEMS ALONG THE PVL. REPLACE APPROX. 2.5 MILES OF RAIL WITH CWR, CONCRETE TIES, SIGNALS, PTC, LOADING PLATFORM, ANY OTHER IMPROVEMENTS TO COMPLY W MTRLNK STDS. (\$442k TDC in FY21 & 6,010K in FY22).										

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**(in \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307RS-Riverside/San Bernardino Urbanized	\$2,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,208
CON	5307RS-Riverside/San Bernardino Urbanized	\$30,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,049
CON	AGENCY	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
CON	RIV CO SALES TAX	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
TOTAL	TOTAL	\$32,992	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$32,993

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200105	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$3,282	3160055	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM20 - RIDESHARING		NO	23-04

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
02/03/2023	N/A	N/A

**DESCRIPTION**  
 In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County. TDC used as follows: FFY 23/24 \$49k; FFY24/25 \$70k; & FFY25/26 \$93k.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$179	\$185	\$129	\$0	\$0	\$0	\$0	\$493
CON	AGENCY	\$0	\$233	\$38	\$0	\$0	\$0	\$0	\$0	\$271
CON	CMAQ	\$0	\$0	\$424	\$612	\$815	\$0	\$0	\$0	\$1,851
CON	RIV CO SALES TAX	\$0	\$66	\$115	\$139	\$166	\$181	\$0	\$0	\$667
TOTAL	TOTAL	\$0	\$478	\$762	\$880	\$981	\$181	\$0	\$0	\$3,282

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200501	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	\$8,418	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/16/2023	03/24/2023	04/14/2023

**DESCRIPTION**  
 IN WESTERN RIV CO FOR RCTC STATIONS (PERRIS-SOUTH; PERRIS-DOWNTOWN; MORENO VALLEY/MARCH; HUNTER PARK/UCR; RIVERSIDE-DT; LA SIERRA; CORONA-NORTH MAIN; CORONA-WEST; AND JURUPA VALLEY/PEDLEY); CAPITAL REHABILITATION AND MAINTENANCE INCLUDING BUT NOT LIMITED TO CCTV, ELECTRIC UPGRADES, SOLAR CANOPIES, PAINTING, PAVEMENT PRESERVATION, UPGRADED CONCRETE SIDEWALKS AND ADA IMPROVEMENTS, ELEVATOR REPLACEMENTS, LIGHTING, LANDSCAPING, AND FENCING. (\$1.6M TDC MATCH FOR FY21) (\$84k TDC MATCH FOR FY23).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	5307RS-Riverside/San Bernardino Urbanized	\$7,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,894
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418
TOTAL	TOTAL	\$8,000	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$8,418

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230801	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$25,024	3200T008	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN92 - TRACK EXTENSION		NO	23-04

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
02/03/2023	N/A	N/A

**DESCRIPTION**  
 In Western Riverside County: At the S. Perris Rail Station - extend the existing S. Perris Station platform by approx. 85 ft for a total platform length of 510 ft and construct a second 510 ft passenger loading platform with new passenger amenities. 1,100 ft of new station track will be added. Additionally, construct a 4th layover track adding approx. 1000 ft of new track at the Perris-South layover maintenance yard. Includes installing new rail switch, track, and other operational improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	TRANSIT AND INTERCITY RAIL	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
CON	TRANSIT AND INTERCITY RAIL	\$0	\$0	\$22,324	\$0	\$0	\$0	\$0	\$0	\$22,324
TOTAL	TOTAL	\$0	\$2,700	\$22,324	\$0	\$0	\$0	\$0	\$0	\$25,024

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RIV230802	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$36,500	3200T009	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRR15 - TRACK REPLACEMENT/REHABILITATION			23-32

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/29/2024	N/A	N/A

**DESCRIPTION**  
In Western Riverside County in the city of Perris: Construct approx. 6 mi of 2nd main track from Moreno Valley/March Field Station to Control Point Nuevo. Includes rehab. of the 2nd track south to CP Nuevo, with the replacement of the existing switch to a higher speed turnout. Includes new concrete cross ties, other track material, ballast, new signal system, & continuous welded rail. Existing turnouts will be removed & replaced as necessary to maintain freight operations.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
CON	Consolidated App Act 2024/Community	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
CON	SB125 Transit Program	\$0	\$0	\$0	\$0	\$5,500	\$0	\$0	\$0	\$5,500
CON	TRANSIT AND INTERCITY RAIL	\$0	\$0	\$0	\$0	\$15,500	\$0	\$0	\$0	\$15,500
TOTAL	TOTAL	\$0	\$5,000	\$0	\$0	\$31,500	\$0	\$0	\$0	\$36,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210405	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$6,706	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-11

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
06/28/2023	07/06/2023	07/07/2023

**DESCRIPTION**  
In Western Riverside County for RTA: Construct a hydrogen fueling station at the Hemet Division and complete workforce development training.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339H-Hemet Urbanized Area - BFG	\$0	\$0	\$766	\$0	\$0	\$0	\$0	\$0	\$766
CON	5339LA-LOS ANGELES -LONG	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$0	\$1,122	\$0	\$0	\$0	\$0	\$0	\$1,122
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$14
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$3,843	\$0	\$0	\$0	\$0	\$0	\$0	\$3,843
CON	STATE TRANSIT ASSIST	\$0	\$433	\$486	\$0	\$0	\$0	\$0	\$0	\$919
TOTAL	TOTAL	\$0	\$4,276	\$2,430	\$0	\$0	\$0	\$0	\$0	\$6,706

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210406	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$8,594	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-11

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
06/28/2023	07/06/2023	07/07/2023

**DESCRIPTION**  
In Western Riverside County for RTA: Construct a hydrogen fueling station at the Riverside Division and complete workforce development training.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$2,474	\$0	\$0	\$0	\$0	\$0	\$2,474
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$4,945	\$0	\$0	\$0	\$0	\$0	\$0	\$4,945
CON	STATE TRANSIT ASSIST	\$0	\$556	\$619	\$0	\$0	\$0	\$0	\$0	\$1,175
TOTAL	TOTAL	\$0	\$5,501	\$3,093	\$0	\$0	\$0	\$0	\$0	\$8,594

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220401	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$216,643	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE 23-29

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
05/31/2024	N/A	N/A

DESCRIPTION

Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307H-Hemet Urbanized Area	\$0	\$2,494	\$4,547	\$4,561	\$0	\$0	\$0	\$0	\$11,602
CON	5307MT-Murrieta-Temecula Urbanized Area	\$0	\$5,000	\$9,509	\$0	\$0	\$0	\$0	\$0	\$14,509
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$1,000	\$9,500	\$0	\$0	\$0	\$0	\$10,500
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$682	\$696	\$716	\$0	\$0	\$0	\$0	\$2,094
CON	AGENCY	\$0	\$0	\$0	\$540	\$0	\$0	\$0	\$0	\$540
CON	LOCAL TRANS FUNDS	\$0	\$48,234	\$61,747	\$63,717	\$0	\$0	\$0	\$0	\$173,698
CON	RIV CO SALES TAX	\$0	\$1,700	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$3,700
TOTAL	TOTAL	\$0	\$58,110	\$78,499	\$80,034	\$0	\$0	\$0	\$0	\$216,643

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220404	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$2,560	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

ADR55 - ADMINISTRATIVE 23-10

<u>OFFICE(S)/FACILITY-REHAB/IMPROVEMNT</u>	<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
	05/31/2023	N/A	N/A

DESCRIPTION

In Western Riverside County for Riverside Transit Agency: Purchase and install solar panels at RTA Riverside and Hemet facilities and completion of workforce development training.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$486	\$0	\$0	\$0	\$0	\$0	\$486
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$0	\$1,594	\$0	\$0	\$0	\$0	\$0	\$1,594
CON	LOCAL TRANS FUNDS	\$0	\$0	\$292	\$0	\$0	\$0	\$0	\$0	\$292
CON	STATE TRANSIT ASSIST	\$0	\$0	\$188	\$0	\$0	\$0	\$0	\$0	\$188
TOTAL	TOTAL	\$0	\$0	\$2,560	\$0	\$0	\$0	\$0	\$0	\$2,560

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200403	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$898	3160058	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

PAR17 - PARATRANSIT NO 23-17

<u>VEHICLES-REPLACEMENT-ALTERNATIVE FUEL</u>	<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
	10/27/2023	11/06/2023	11/09/2023

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF FIVE CNG PARATRANSIT REPLACEMENT BUSES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$604	\$0	\$0	\$0	\$0	\$0	\$604
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$115
CON	STATE TRANSIT ASSIST	\$0	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$0	\$0	\$898	\$0	\$0	\$0	\$0	\$0	\$898

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210604	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$400	3160059	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE NO 23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION  
In Western Riverside County for the City of Riverside Special Transportation Services: Capitalized Preventative Maintenance - FY21/22.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$211
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	SB1 STATE OF GOOD REPAIR	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	STATE CASH	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	STATE TRANSIT ASSIST	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200416	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$768	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL NO 23-04

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
02/03/2023	N/A	N/A

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF ONE (1) FIXED ROUTE BUS. (FTA 5307 (\$359k), FTA 5339(a) (\$255k), and STA (\$154) from FY21.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$359
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$255
CON	STATE TRANSIT ASSIST	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$154
TOTAL	TOTAL	\$0	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200724	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$4,032	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL NO 23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF FOUR (4) FIXED ROUTE CNG BUSES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$2,066	\$0	\$0	\$0	\$0	\$0	\$0	\$2,066
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$593
CON	STATE TRANSIT ASSIST	\$0	\$1,373	\$0	\$0	\$0	\$0	\$0	\$0	\$1,373
TOTAL	TOTAL	\$0	\$4,032	\$0	\$0	\$0	\$0	\$0	\$0	\$4,032

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV200727	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$69	3TL504	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT NO 23-02

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
01/30/2023	N/A	N/A

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**DESCRIPTION**

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF BUS EQUIPMENT INCLUDING BUT NOT LIMITED TO FAREBOXES AND CAMERA SYSTEM FOR THE TWO H2 RIDE SHUTTLE BUSES. TDC TO MATCH FTA 5309.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5309(c) BUS	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200728	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$146	3TL1007	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

**DESCRIPTION**

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE BUS EQUIPMENT AND INSPECTION SERVICES FOR FIVE (5) HYDROGEN FUEL CELL BUSES. TDC TO MATCH FTA 5309.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5309(c) BUS	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210401	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$2,730	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

**DESCRIPTION**

In Coachella Valley for SunLine Transit: Upgrade the existing no public access hydrogen station located at SunLine's Thousand Palms facility to a modern public hydrogen fueling station.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$2,730	\$0	\$0	\$0	\$0	\$0	\$0	\$2,730
TOTAL	TOTAL	\$0	\$2,730	\$0	\$0	\$0	\$0	\$0	\$0	\$2,730

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210602	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$938	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

**DESCRIPTION**

In the Coachella Valley for SunLine Transit - Operating assistance for FY22. Includes SunLine Commuter Link 10X.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$315
CON	5311F - INTERCITY BUS	\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$201
CON	LOCAL TRANS FUNDS	\$0	\$422	\$0	\$0	\$0	\$0	\$0	\$0	\$422
TOTAL	TOTAL	\$0	\$938	\$0	\$0	\$0	\$0	\$0	\$0	\$938

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210612	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$46	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

**DESCRIPTION**

In the Coachella Valley for SunLine Transit Agency: Operating funds for Anti-Human Trafficking Campaign.



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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	LOCAL TRANS FUNDS	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	NATIONAL RESEARCH AND TECHNOLOGY	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37
TOTAL	TOTAL	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$46

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210613	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$390	3TL307	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/06/2022	11/16/2022	12/16/2022					

DESCRIPTION  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$361
TOTAL	TOTAL	\$0	\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$390

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210614	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$950	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		NO	23-31				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2024	N/A	N/A					

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 1 BACKUP CNG BUS FOR FIXED ROUTE SERVICE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	53391C-Indio-Cathedral City Urbanized Area -	\$0	\$731	\$0	\$0	\$0	\$0	\$0	\$0	\$731
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	STATE TRANSIT ASSIST	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210615	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,124	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	23-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/06/2022	11/16/2022	12/16/2022					

DESCRIPTION  
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	53071C-Indio-Cathedral City Urbanized Area	\$0	\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$835
CON	STATE TRANSIT ASSIST	\$0	\$289	\$0	\$0	\$0	\$0	\$0	\$0	\$289
TOTAL	TOTAL	\$0	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210616	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,860	3TL507	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT					NO	23-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
10/06/2022	11/16/2022	12/16/2022					

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 10 REPLACEMENT CNG PARATRANSIT VEHICLES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$414
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$1,074	\$0	\$0	\$0	\$0	\$0	\$0	\$1,074
CON	STATE TRANSIT ASSIST	\$0	\$372	\$0	\$0	\$0	\$0	\$0	\$0	\$372
TOTAL	TOTAL	\$0	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210617	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$277	3ITS0701	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SEC54 - SECURITY EQUIPMENT/FACILITIES					NO	23-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
10/06/2022	11/16/2022	12/16/2022					

DESCRIPTION  
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - MODIFICATIONS TO GUARD STATION: SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY AND FUNCTIONALITY.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$222
CON	STATE TRANSIT ASSIST	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
TOTAL	TOTAL	\$0	\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$277

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220402	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$131,881	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						23-29	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
05/31/2024	N/A	N/A					

DESCRIPTION  
Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$5,870	\$7,453	\$3,876	\$0	\$0	\$0	\$0	\$17,199
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$410	\$0	\$0	\$0	\$0	\$410
CON	5311 - NONURBANIZED AREA FORMULA	\$409	\$417	\$426	\$430	\$0	\$0	\$0	\$0	\$1,682
CON	5311F - INTERCITY BUS	\$0	\$557	\$306	\$300	\$0	\$0	\$0	\$0	\$1,163
CON	AIR BOARD	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CEC-ALTERNATIVE FUEL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	FARE REVENUE	\$0	\$1,514	\$1,529	\$1,792	\$0	\$0	\$0	\$0	\$4,835
CON	LOCAL TRANS FUNDS	\$330	\$24,336	\$25,866	\$28,197	\$0	\$0	\$0	\$0	\$78,729
CON	RIV CO SALES TAX	\$0	\$10,900	\$8,275	\$8,238	\$0	\$0	\$0	\$0	\$27,413
TOTAL	TOTAL	\$739	\$44,044	\$43,855	\$43,243	\$0	\$0	\$0	\$0	\$131,881

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV220508	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$600	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRR06 - ADMINISTRATIVE						23-01	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
10/26/2022	12/30/2022	01/27/2023					

DESCRIPTION

In Eastern Riverside County for SunLine - Software Expansion for Administration Purposes.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	STATE TRANSIT ASSIST	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV221001	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$8,825	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	23-11	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/28/2023	07/06/2023	07/07/2023					

DESCRIPTION

In Eastern Riverside County for SunLine - Upgrade the existing public hydrogen fueling station located at SunLine's Thousand Palms facility to a modern public hydrogen station.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	Carbon Reduction Program (CRP)	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	Community Proj Funding-Congressionally	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	STATE TRANSIT ASSIST	\$0	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$1,825
TOTAL	TOTAL	\$0	\$8,825	\$0	\$0	\$0	\$0	\$0	\$0	\$8,825

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230602	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$8,861	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	23-11	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/28/2023	07/06/2023	07/07/2023					

DESCRIPTION

In Eastern Riverside County for SunLine Transit Agency: Upgrade liquid hydrogen refueling station.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	CEC-ALTERNATIVE FUEL	\$0	\$0	\$4,986	\$0	\$0	\$0	\$0	\$0	\$4,986
CON	STATE TRANSIT ASSIST	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375
TOTAL	TOTAL	\$0	\$0	\$8,861	\$0	\$0	\$0	\$0	\$0	\$8,861

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV230603	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$1,323	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN10 - Electric Charging Equipment/Facilities - New					NO	23-15	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
08/23/2023	N/A	N/A					

DESCRIPTION

In Eastern Riverside County for SunLine Transit Agency: Purchase and installation of three (3) electric charging stations.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$987	\$0	\$0	\$0	\$0	\$0	\$987
CON	STATE TRANSIT ASSIST	\$0	\$0	\$336	\$0	\$0	\$0	\$0	\$0	\$336
TOTAL	TOTAL	\$0	\$0	\$1,323	\$0	\$0	\$0	\$0	\$0	\$1,323

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV240501	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	\$625	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		NO	23-30				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/15/2024	07/17/2024	08/02/2024					

**DESCRIPTION**  
In the Coachella Valley for SunLine Transit: Construct a solar photovoltaic microgrid and related infrastructure and energy storage to upgrade its current Thousand Palms fueling facility.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CPFCDS-FTA	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$0	\$0	\$625	\$0	\$0	\$0	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV240701	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	MDAB	\$6,002	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		NO	23-33				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
08/23/2024	08/29/2024	08/30/2024					

**DESCRIPTION**  
In Eastern Riverside County, for Sunline Transit Agency, construction of a new liquid hydrogen station at Sunline's Division II.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$280
CON	CEC-ALTERNATIVE FUEL	\$0	\$0	\$0	\$2,650	\$0	\$0	\$0	\$0	\$2,650
CON	Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$1,470	\$0	\$0	\$0	\$0	\$1,470
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$391	\$0	\$0	\$0	\$0	\$391
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$1,211	\$0	\$0	\$0	\$0	\$1,211
TOTAL	TOTAL	\$0	\$0	\$0	\$6,002	\$0	\$0	\$0	\$0	\$6,002

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200206	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SSAB	\$1,005	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-29				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
05/31/2024	N/A	N/A					

**DESCRIPTION**  
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (FTA 5310: FFY 18 & 19) (TDC: \$1k in FY20).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$5	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,005

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201001	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$19,366	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE					NO	23-11	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/28/2023		07/06/2023	07/07/2023				

DESCRIPTION

COMMUTER RAIL PREVENTIVE MAINTENANCE (\$1,600k TDC USED IN FY21; \$800k TDC USED IN FY23; \$1,474k TDC USED IN FY24).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$8,000	\$4,000	\$7,366	\$0	\$0	\$0	\$0	\$0	\$19,366
TOTAL	TOTAL	\$8,000	\$4,000	\$7,366	\$0	\$0	\$0	\$0	\$0	\$19,366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201001A	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$57,008	3CR104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT					NO	23-35	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/06/2024		N/A	N/A				

DESCRIPTION

COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF COMM. RAIL, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPROVEMENTS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$1,680k TDC IN FY23; \$2,676 TDC IN FY24; \$4,145 TDC IN FY25).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$7,413	\$0	\$0	\$0	\$0	\$7,413
CON	5337RS-Riverside/San Bernardino Urbanized	\$14,505	\$8,402	\$13,376	\$13,312	\$0	\$0	\$0	\$0	\$49,595
TOTAL	TOTAL	\$14,505	\$8,402	\$13,376	\$20,725	\$0	\$0	\$0	\$0	\$57,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220403	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	MDAB	\$13,163	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						23-29	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
05/31/2024		N/A	N/A				

DESCRIPTION

Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$1,257	\$2,210	\$1,678	\$0	\$0	\$0	\$0	\$5,145
CON	5311 - NONURBANIZED AREA FORMULA	\$273	\$278	\$0	\$287	\$0	\$0	\$0	\$0	\$838
CON	FARE REVENUE	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
CON	LOCAL TRANS FUNDS	\$220	\$892	\$4,635	\$1,213	\$0	\$0	\$0	\$0	\$6,960
TOTAL	TOTAL	\$493	\$2,427	\$7,065	\$3,178	\$0	\$0	\$0	\$0	\$13,163

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220501	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$17,938	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
LUM02 - REHABILITATION AND RECONSTRUCTION						23-32	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/29/2024		N/A	N/A				

DESCRIPTION

Grouped Projects for Reconstruction or renovation of transit buildings and structures : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures). (Non-capacity Increasing).

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	5307MT-Murrieta-Temecula Urbanized Area	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$1,101	\$1,635	\$2,750	\$0	\$0	\$0	\$0	\$5,486
CON	LOCAL TRANS FUNDS	\$0	\$275	\$289	\$188	\$0	\$0	\$0	\$0	\$752
CON	SB125 Transit Program	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
CON	STATE TRANSIT ASSIST	\$0	\$300	\$200	\$2,000	\$0	\$0	\$0	\$0	\$2,500
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$2,876</b>	<b>\$2,124</b>	<b>\$12,938</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,938</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220502	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$3,871	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-31

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2024	N/A	N/A

**DESCRIPTION**  
Grouped Projects for Purchase of operating equipment for vehicles : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$0	\$1,949	\$320	\$0	\$0	\$0	\$0	\$0	\$2,269
CON	5339IC-Indio-Cathedral City Urbanized Area -	\$0	\$0	\$748	\$0	\$0	\$0	\$0	\$0	\$748
CON	STATE TRANSIT ASSIST	\$0	\$588	\$266	\$0	\$0	\$0	\$0	\$0	\$854
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$2,537</b>	<b>\$1,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,871</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220503	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$4,906	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT			23-29

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
05/31/2024	N/A	N/A

**DESCRIPTION**  
COMMUTER RAIL SYSTEMATIC CAPITAL PURCHASES OF REPLACEMENT ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), DISPATCHING/MECHANICAL/LAYOVER FACILITIES AND EQUIPMENT, TRACK, SIGNALS, COMMUNICATION, COMPUTER INFRASTRUCTURE, CYBER SECURITY, INFORMATION SYSTEMS INCLUDING PTC, STATION FEATURES (TICKETING AND SIGNAGE). (\$387k TDC USED IN FY23; \$463 TDC IN FY24; \$132k TDC IN FY25).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$1,933	\$2,315	\$658	\$0	\$0	\$0	\$0	\$4,906
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$1,933</b>	<b>\$2,315</b>	<b>\$658</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,906</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220504	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$33,267	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION			23-29

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
05/31/2024	N/A	N/A

**DESCRIPTION**  
Grouped Projects for Rehabilitation of transit vehicles : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan).

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$0	\$166	\$0	\$435	\$0	\$0	\$0	\$0	\$601
CON	5307MT-Murrieta-Temecula Urbanized Area	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$5,281	\$8,663	\$1,805	\$0	\$0	\$0	\$0	\$15,749
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$3,529	\$0	\$0	\$0	\$0	\$0	\$0	\$3,529
CON	LOCAL TRANS FUNDS	\$0	\$1,250	\$2,041	\$2,000	\$0	\$0	\$0	\$0	\$5,291
CON	SB1 STATE OF GOOD REPAIR	\$0	\$1,618	\$0	\$0	\$0	\$0	\$0	\$0	\$1,618
CON	STATE TRANSIT ASSIST	\$0	\$294	\$125	\$60	\$0	\$0	\$0	\$0	\$479
TOTAL	TOTAL	\$0	\$12,138	\$10,829	\$10,300	\$0	\$0	\$0	\$0	\$33,267

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220505	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$4,548	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			23-25

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/17/2024	N/A	N/A

**DESCRIPTION**  
Grouped Projects for Operating Assistance to transit agencies : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit. TDC Utilized for FTA 5310 - FY24 Indio/Cath UZA: \$270k; Murr/Tem UZA: \$270k; Riv/San UZA: \$333k.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$0	\$402	\$539	\$0	\$0	\$0	\$0	\$0	\$941
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$0	\$481	\$831	\$0	\$0	\$0	\$0	\$0	\$1,312
CON	5310RS-Riverside/San Bernardino Urbanized	\$0	\$1,179	\$1,116	\$0	\$0	\$0	\$0	\$0	\$2,295
TOTAL	TOTAL	\$0	\$2,062	\$2,486	\$0	\$0	\$0	\$0	\$0	\$4,548

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220506	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$3,180	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL			23-25

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/17/2024	N/A	N/A

**DESCRIPTION**  
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDC Utilized for FTA 5310 - FY24 Statewide \$43k; Indio/Cath UZA: \$148k; Murr/Tem UZA: \$46k; Riv/San UZA: \$178k.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	\$0	\$462	\$741	\$0	\$0	\$0	\$0	\$0	\$1,203
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$0	\$236	\$230	\$0	\$0	\$0	\$0	\$0	\$466
CON	5310RS-Riverside/San Bernardino Urbanized	\$0	\$411	\$888	\$0	\$0	\$0	\$0	\$0	\$1,299
CON	FTA 5310 ELD AND DISABI	\$0	\$0	\$212	\$0	\$0	\$0	\$0	\$0	\$212
TOTAL	TOTAL	\$0	\$1,109	\$2,071	\$0	\$0	\$0	\$0	\$0	\$3,180

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220509	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SSAB	\$51,749	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-31

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2024	N/A	N/A

**DESCRIPTION**  
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$2,838	\$3,623	\$0	\$0	\$0	\$0	\$6,461
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$15,633	\$0	\$0	\$0	\$0	\$0	\$15,633
CON	5339H-Hemet Urbanized Area - BFG	\$0	\$0	\$0	\$387	\$0	\$0	\$0	\$0	\$387
CON	5339LA-LOS ANGELES -LONG	\$0	\$0	\$0	\$21	\$0	\$0	\$0	\$0	\$21
CON	5339MT-Murrieta-Temecula Urbanized Area -	\$0	\$0	\$0	\$565	\$0	\$0	\$0	\$0	\$565
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$1,389	\$0	\$0	\$0	\$0	\$1,389
CON	Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$4,881	\$0	\$0	\$0	\$0	\$0	\$0	\$4,881
CON	LOCAL TRANS FUNDS	\$0	\$0	\$2,361	\$4,000	\$0	\$0	\$0	\$0	\$6,361
CON	SB1 STATE OF GOOD REPAIR	\$0	\$863	\$37	\$0	\$0	\$0	\$0	\$0	\$900
CON	STATE TRANSIT ASSIST	\$0	\$0	\$3,032	\$6,544	\$575	\$0	\$0	\$0	\$10,151
TOTAL	TOTAL	\$0	\$5,744	\$23,901	\$16,529	\$5,575	\$0	\$0	\$0	\$51,749