

**2023 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
Including Amendments 1 - 38
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN050401	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$6,324	VEN050401	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$1,070	\$523	\$523	\$523	\$523	\$0	\$0	\$0	\$3,162
CON	CITY FUNDS	\$1,070	\$523	\$523	\$523	\$523	\$0	\$0	\$0	\$3,162
TOTAL	TOTAL	\$2,140	\$1,046	\$1,046	\$1,046	\$1,046	\$0	\$0	\$0	\$6,324

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN061000	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$3,761	VEN061000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		NO	23-02

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
01/30/2023	N/A	N/A

DESCRIPTION

CAMARILLO RAIL STATION MAINTENANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$31	\$25	\$25	\$25	\$0	\$0	\$0	\$106
CON	CITY FUNDS	\$0	\$31	\$6	\$6	\$6	\$0	\$0	\$0	\$49
TOTAL	TOTAL	\$0	\$62	\$31	\$31	\$31	\$0	\$0	\$0	\$155

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120603	CAMARILLO	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$18,693	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-14

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/15/2023	08/31/2023	09/01/2023

DESCRIPTION

In Ventura County, in Camarillo, construct a pedestrian undercrossing and other station improvements including federally-required ADA upgrades at the Camarillo Station on the LOSSAN Rail Corridor. TDC of \$77 in FY 23/24 for 5307 match.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307CAM-CAMARILLO URBANIZED AREA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	PUBLIC TRANS MODERINAZATION IMP	\$0	\$510	\$1,360	\$0	\$0	\$0	\$0	\$0	\$1,870
ROW	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$0	\$383	\$0	\$0	\$0	\$0	\$0	\$383
ROW	PUBLIC TRANS MODERINAZATION IMP	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$0	\$0	\$1,175	\$0	\$0	\$0	\$0	\$1,175
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$0	\$0	\$10,920	\$0	\$0	\$0	\$0	\$10,920
CON	TRANSIT AND INTERCITY RAIL	\$0	\$0	\$0	\$3,445	\$0	\$0	\$0	\$0	\$3,445
TOTAL	TOTAL	\$500	\$510	\$2,143	\$15,540	\$0	\$0	\$0	\$0	\$18,693

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN130806	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$760	5TL0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING		NO	23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

<u>DESCRIPTION</u>
TRANSIT PLANNING

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$304	\$152	\$152	\$0	\$0	\$0	\$0	\$0	\$608
CON	CITY FUNDS	\$76	\$38	\$38	\$0	\$0	\$0	\$0	\$0	\$152
TOTAL	TOTAL	\$380	\$190	\$190	\$0	\$0	\$0	\$0	\$0	\$760

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN140801	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$3,369	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

<u>DESCRIPTION</u>
ADA PARATRANSIT SERVICE IN CAMARILLO

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$887	\$452	\$452	\$452	\$452	\$0	\$0	\$0	\$2,695
CON	CITY FUNDS	\$222	\$113	\$113	\$0	\$113	\$0	\$0	\$0	\$561
CON	City General Funds	\$0	\$0	\$0	\$113	\$0	\$0	\$0	\$0	\$113
TOTAL	TOTAL	\$1,109	\$565	\$565	\$565	\$565	\$0	\$0	\$0	\$3,369

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170704	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$136	5TL0703	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		NO	23-14

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/15/2023	08/31/2023	09/01/2023

<u>DESCRIPTION</u>
PURCHASE TWO REPLACEMENT CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	CITY FUNDS	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$27
TOTAL	TOTAL	\$0	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$136

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170707	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$135	5TL0703	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		NO	23-14

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/15/2023	08/31/2023	09/01/2023

<u>DESCRIPTION</u>
TWO REPLACEMENT PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$108
CON	CITY FUNDS	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$27
TOTAL	TOTAL	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210601	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$4,369	VEN061000	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	23-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

<u>DESCRIPTION</u>										
CAMARILLO BUS MAINTENANCE										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$1,194	\$575	\$575	\$575	\$575	\$0	\$0	\$0	\$3,494
CON	CITY FUNDS	\$299	\$144	\$144	\$144	\$144	\$0	\$0	\$0	\$875
TOTAL	TOTAL	\$1,493	\$719	\$719	\$719	\$719	\$0	\$0	\$0	\$4,369

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN211001	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$150	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL					NO	23-14	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/15/2023	08/31/2023	09/01/2023

<u>DESCRIPTION</u>										
PURCHASE ONE (1) REPLACEMENT LARGE CUTAWAY BUS FOR CAMARILLO TRANSIT										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	CITY FUNDS	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230111	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$547	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL						23-17	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/27/2023	11/06/2023	11/09/2023

<u>DESCRIPTION</u>										
In Ventura County, in the City of Camarillo, to replace three ICE transit vehicles.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$437
CON	AGENCY	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$110
TOTAL	TOTAL	\$0	\$547	\$0	\$0	\$0	\$0	\$0	\$0	\$547

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230112	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$687	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL						23-09	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
05/18/2023	N/A	N/A

<u>DESCRIPTION</u>										
In Ventura County, in the City of Camarillo, replace six (6) transit buses.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$335
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	LOCAL TRANS FUNDS	\$0	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$137
TOTAL	TOTAL	\$0	\$687	\$0	\$0	\$0	\$0	\$0	\$0	\$687

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN231101	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$417	5TL0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-20

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
12/27/2023	01/04/2024	01/05/2024

DESCRIPTION
In Ventura County, the City of Camarillo replace two (2) ICE vehicles with purchase of two (2) electric powered buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$0	\$334	\$0	\$0	\$0	\$0	\$0	\$334
CON	AGENCY	\$0	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$83
TOTAL	TOTAL	\$0	\$0	\$417	\$0	\$0	\$0	\$0	\$0	\$417

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN231102	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$631	5TL0703	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL			23-20

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
12/27/2023	01/04/2024	01/05/2024

DESCRIPTION
In Ventura County, in the City of Camarillo, to replace six (6) ICE transit vehicles with (6) ICE transit vehicles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$154
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
CON	AGENCY	\$0	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$0	\$0	\$631	\$0	\$0	\$0	\$0	\$0	\$631

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN131103	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,200	5TL0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		NO	23-05

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION
BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$500	\$80	\$80	\$80	\$80	\$80	\$0	\$900
CON	LOCAL TRANS FUNDS	\$0	\$125	\$20	\$20	\$20	\$20	\$20	\$0	\$225
TOTAL	TOTAL	\$0	\$625	\$100	\$100	\$100	\$100	\$100	\$0	\$1,125

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN131104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$22,730	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-06

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/07/2023	N/A	N/A

DESCRIPTION
OPERATING ASSISTANCE

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(in \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$3,000	\$2,365	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$11,365
CON	LOCAL TRANS FUNDS	\$0	\$3,000	\$2,365	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$11,365
TOTAL	TOTAL	\$0	\$6,000	\$4,730	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$22,730

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170108	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$19,721	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW		NO	23-19

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/28/2023	N/A	N/A

DESCRIPTION
PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC's in the amount of \$224 for FY21/22, FY22/23, and \$248 for FY23/24, AND \$560 for FY24/25, FY25/26, FY26/27, FY27/28, FY28/29 for FTA 5339 AND FTA 5307 FUNDS)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$960	\$320	\$618	\$800	\$800	\$800	\$800	\$800	\$5,898
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$800	\$623	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$11,423
CON	FTA 5339b - Bus and Bus Facilities	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
TOTAL	TOTAL	\$3,360	\$1,120	\$1,241	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$19,721

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN200201	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,756	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
GOLD COAST TRANSIT: PURCHASE 3 REPLACEMENT TRANSIT BUSES, CNG

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,557	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557
CON	LOCAL TRANS FUNDS	\$0	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$199
TOTAL	TOTAL	\$0	\$1,756	\$0	\$0	\$0	\$0	\$0	\$0	\$1,756

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210302	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$5,181	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
GCTD Replace Nine (9) CNG Buses

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$594
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$4,587	\$0	\$0	\$0	\$0	\$0	\$0	\$4,587
TOTAL	TOTAL	\$0	\$5,181	\$0	\$0	\$0	\$0	\$0	\$0	\$5,181

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211201	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$6,413	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/16/2023	03/24/2023	04/14/2023

**2023 Federal Transportation Improvement Program
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Including Amendments 1 - 38
(in \$000's)**

DESCRIPTION

GCTD Replace Nine (9) CNG 35' Buses at end of useful life.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$735	\$0	\$0	\$0	\$0	\$0	\$735
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$5,678	\$0	\$0	\$0	\$0	\$0	\$5,678
TOTAL	TOTAL	\$0	\$0	\$6,413	\$0	\$0	\$0	\$0	\$0	\$6,413

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

VEN230102 GOLD COAST TRANSIT DISTRICT Ventura EXEMPT - 93.126 SCCAB \$10,252 REG0702 Transit

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 23-19

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/28/2023 N/A N/A

DESCRIPTION

In Ventura County (Oxnard, Ventura, Ojai, Port Hueneme, and unincorporated areas of Ventura County), Gold Coast Transit District to replace 16 buses reaching the end of useful life with 16, near zero emission, 35' or longer, CNG buses as part of a larger fleet replacement effort.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$207	\$172	\$0	\$797	\$0	\$0	\$0	\$1,176
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,814	\$1,318	\$0	\$5,944	\$0	\$0	\$0	\$9,076
TOTAL	TOTAL	\$0	\$2,021	\$1,490	\$0	\$6,741	\$0	\$0	\$0	\$10,252

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

VEN230103 GOLD COAST TRANSIT DISTRICT Ventura EXEMPT - 93.126 SCCAB \$113 5TL0702 Transit

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

STUDY - PROJECT STUDY 23-05

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

03/16/2023 03/24/2023 04/14/2023

DESCRIPTION

The Gold Coast Transit District will produce a Route Restoration Plan to identify areas in Ventura County that were affected by the decrease in service and frequency due to the COVID-19 pandemic, and to benefit disadvantaged or low-income communities, and reduce greenhouse gas emissions by developing a plan to increase service frequency and ridership.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	American Rescue Plan of 2021	\$0	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$113
TOTAL	TOTAL	\$0	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$113

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

VEN230104 GOLD COAST TRANSIT DISTRICT Ventura EXEMPT - 93.126 SCCAB \$20,942 5TL04 Transit

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 23-30

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

07/15/2024 07/17/2024 08/02/2024

DESCRIPTION

In the county of Ventura, Gold Coast Transit District to replace five (5) Buses with five (5) hydrogen fuel cell electric buses (FCEB), construct hydrogen fueling station for heavy and light duty vehicles, maintenance facility upgrades to add hydrogen detection and alarming capabilities and implement workforce development and training programs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$12,118	\$0	\$0	\$0	\$0	\$0	\$0	\$12,118
CON	AGENCY	\$0	\$3,164	\$324	\$0	\$0	\$0	\$0	\$0	\$3,488
CON	CMAQ	\$0	\$2,836	\$0	\$0	\$0	\$0	\$0	\$0	\$2,836
CON	Carbon Reduction Program (CRP)	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$18,118	\$2,824	\$0	\$0	\$0	\$0	\$0	\$20,942

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN230105	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$418	REG0702	Transit	
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE 23-05

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION

In the county of Ventura, the Gold Coast Transit District to provide peak hour booster service on Route 18, and other core routes as needed, to supplement service impacted by the Youth Ride Free program to and from youth trip generators such as parks, schools, and shopping centers, adding up to eight (8) hours per day of peak booster service to meet the increased need.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CMAQ	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$370
TOTAL	TOTAL	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN240607	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,468	5TL0703	Transit	
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE 23-30

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/15/2024	07/17/2024	08/02/2024

DESCRIPTION

In Ventura County, the Gold Coast Transit District to continue the operation of the Ventura Road Route (Rte. 23) into a fifth year serving over 22 miles of roundtrip service and will utilize four buses and run on a frequency of 30 minutes on weekdays and 45 minutes on weekends.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	LOCAL TRANS FUNDS	\$0	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$168
TOTAL	TOTAL	\$0	\$0	\$1,468	\$0	\$0	\$0	\$0	\$0	\$1,468

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN54057	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$875	VEN54057	Transit	
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

ADM83 - ADMINISTRATION NO 23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$300	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$700
CON	LOCAL TRANS FUNDS	\$75	\$25	\$25	\$25	\$25	\$0	\$0	\$0	\$175
TOTAL	TOTAL	\$375	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$875

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
VEN54095	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$14,184	VEN54095	Transit	
<u>PRIMARY PROGRAM CODE</u>						<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE NO 23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$2,880	\$2,400	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$0	\$11,280
CON	LOCAL TRANS FUNDS	\$720	\$624	\$312	\$312	\$312	\$312	\$312	\$0	\$2,904
TOTAL	TOTAL	\$3,600	\$3,024	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512	\$0	\$14,184

**2023 Federal Transportation Improvement Program
Ventura County
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(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
VEN64003	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$23,960	VEN64003	Transit			
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	23-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>						
10/06/2022		11/16/2022		12/16/2022						
<u>DESCRIPTION</u>										
PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$4,800	\$4,160	\$1,600	\$2,080	\$2,080	\$2,080	\$2,080	\$0	\$18,880
CON	LOCAL TRANS FUNDS	\$1,200	\$1,400	\$400	\$520	\$520	\$520	\$520	\$0	\$5,080
TOTAL	TOTAL	\$6,000	\$5,560	\$2,000	\$2,600	\$2,600	\$2,600	\$2,600	\$0	\$23,960

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
VEN030608	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,600	VEN030608	Transit			
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	23-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>						
10/06/2022		11/16/2022		12/16/2022						
<u>DESCRIPTION</u>										
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$560	\$120	\$120	\$120	\$120	\$120	\$120	\$0	\$1,280
CON	CITY FUNDS	\$140	\$30	\$30	\$30	\$30	\$30	\$30	\$0	\$320
TOTAL	TOTAL	\$700	\$150	\$150	\$150	\$150	\$150	\$150	\$0	\$1,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
VEN101104	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,852	REG0702	Transit			
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	23-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>						
10/06/2022		11/16/2022		12/16/2022						
<u>DESCRIPTION</u>										
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$536	\$34	\$75	\$75	\$75	\$75	\$75	\$0	\$945
CON	CITY FUNDS	\$804	\$8	\$19	\$19	\$19	\$19	\$19	\$0	\$907
TOTAL	TOTAL	\$1,340	\$42	\$94	\$94	\$94	\$94	\$94	\$0	\$1,852

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
VEN121003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$3,130	REG0702	Transit			
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>			
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	23-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>						
10/06/2022		11/16/2022		12/16/2022						
<u>DESCRIPTION</u>										
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$435	\$170	\$185	\$190	\$195	\$195	\$195	\$0	\$1,565
CON	CITY FUNDS	\$435	\$170	\$185	\$190	\$195	\$195	\$195	\$0	\$1,565
TOTAL	TOTAL	\$870	\$340	\$370	\$380	\$390	\$390	\$390	\$0	\$3,130

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(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN201003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$790	500703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TDM20 - RIDESHARING					NO	23-20	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
12/27/2023		01/04/2024		01/05/2024			

DESCRIPTION
City of Moorpark Pilot On-Demand Rideshare Program

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$54	\$262	\$0	\$0	\$0	\$0	\$0	\$316
CON	CITY FUNDS	\$0	\$0	\$393	\$0	\$0	\$0	\$0	\$0	\$393
CON	LOCAL TRANS FUNDS	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$0	\$135	\$655	\$0	\$0	\$0	\$0	\$0	\$790

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN220204	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,500	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	23-01	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
10/26/2022		12/30/2022		01/27/2023			

DESCRIPTION
In the City of Moorpark, purchase two (2) 30' Electric Buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,328	\$0	\$0	\$0	\$0	\$0	\$0	\$1,328
CON	LOCAL TRANS FUNDS	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$172
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN220201	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$479	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	23-01	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
10/26/2022		12/30/2022		01/27/2023			

DESCRIPTION
City of Ojai Purchase of one replacement 31' Battery Powered Electric Trolley.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY FUNDS	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	FTA 5310 (FHWA TRANSFER FUNDS)	\$0	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$424
TOTAL	TOTAL	\$0	\$479	\$0	\$0	\$0	\$0	\$0	\$0	\$479

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN34253	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$1,473	VEN34253	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	23-29	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
05/31/2024		N/A		N/A			

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$186	\$197	\$198	\$52	\$52	\$0	\$0	\$0	\$685
CON	FARE REVENUE	\$43	\$43	\$43	\$43	\$43	\$0	\$0	\$0	\$215
CON	LOCAL TRANS FUNDS	\$150	\$159	\$160	\$52	\$52	\$0	\$0	\$0	\$573
TOTAL	TOTAL	\$379	\$399	\$401	\$147	\$147	\$0	\$0	\$0	\$1,473

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN181202	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$290	5TL0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/06/2022	11/16/2022	12/16/2022					

DESCRIPTION
LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$136	\$48	\$48	\$0	\$0	\$0	\$0	\$0	\$232
CON	LOCAL TRANS FUNDS	\$34	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$170	\$60	\$60	\$0	\$0	\$0	\$0	\$0	\$290

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210301	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$2,762	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-14				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
08/15/2023	08/31/2023	09/01/2023					

DESCRIPTION
IN VENTURA COUNTY, IN THE CITY OF SIMI VALLEY, REPLACE 12 CNG PARATRANSIT VEHICLES WITH 8 CNG AND 4 ELECTRIC PARATRANSIT VEHICLES, plus charging infrastructure at the maintenance facility to accommodate the new electric vehicles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA Transfer from Prior FTIP	\$0	\$0	\$2,445	\$0	\$0	\$0	\$0	\$0	\$2,445
CON	TDA ARTICLE #4	\$0	\$0	\$317	\$0	\$0	\$0	\$0	\$0	\$317
TOTAL	TOTAL	\$0	\$0	\$2,762	\$0	\$0	\$0	\$0	\$0	\$2,762

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220203	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,030	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-01				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/26/2022	12/30/2022	01/27/2023					

DESCRIPTION
in Simi Valley, purchase of two (2) replacement 35' CNG buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$911	\$0	\$0	\$0	\$0	\$0	\$0	\$911
CON	LOCAL TRANS FUNDS	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$119
TOTAL	TOTAL	\$0	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230108	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,750	5TL0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		NO	23-14				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
08/15/2023	08/31/2023	09/01/2023					

DESCRIPTION

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In Ventura County, in the City of Simi Valley, the expansion of the purchase of three (3) light-duty electric battery-powered transit vans and the construction of a charging infrastructure at the Simi Valley Transit facility. The vehicle costs include fareboxes, cameras, and other onboard equipment. The charging station costs include design, site preparation and utilities, equipment and installation.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	\$0	\$0	\$0	\$0	\$1,549	\$0	\$0	\$0	\$1,549
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$0	\$201	\$0	\$0	\$0	\$201
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,750	\$0	\$0	\$0	\$1,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230110	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$984	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL			23-14
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
08/15/2023	08/31/2023	09/01/2023	

DESCRIPTION
In Ventura County, in the City of Simi Valley, upgrade the outdated heating, ventilation, and air conditioning system of the transit maintenance building and purchase five (5) electric chargers with multiple dispensers for electric bus and paratransit vehicle needs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$787	\$0	\$0	\$0	\$0	\$0	\$0	\$787
CON	TDA	\$0	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$197
TOTAL	TOTAL	\$0	\$984	\$0	\$0	\$0	\$0	\$0	\$0	\$984

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN231103	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$420	5TL0707	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW			23-20
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
12/27/2023	01/04/2024	01/05/2024	

DESCRIPTION
In Ventura County, in the City of Simi Valley, new bus washing system.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$336	\$0	\$0	\$0	\$0	\$0	\$336
CON	AGENCY	\$0	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$84
TOTAL	TOTAL	\$0	\$0	\$420	\$0	\$0	\$0	\$0	\$0	\$420

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN231104	SIMI VALLEY	Ventura	NON-EXEMPT	SCCAB	\$804	5TL0707	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN10 - Electric Charging Equipment/Facilities - New			23-20
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
12/27/2023	01/04/2024	01/05/2024	

DESCRIPTION
In Ventura County, in the City of Simi Valley, installation of six (6) electric vehicle chargers.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$643	\$0	\$0	\$0	\$0	\$0	\$643
CON	AGENCY	\$0	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$161
TOTAL	TOTAL	\$0	\$0	\$804	\$0	\$0	\$0	\$0	\$0	\$804

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN240603	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$210	7160004	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-30
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
07/15/2024	07/17/2024	08/02/2024	

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DESCRIPTION

In Ventura County, the City of Simi Valley to purchase of three (3) portable electric bus battery chargers to service as an interim source of battery electric bus and paratransit charging while charging infrastructure at the transit maintenance facility is being constructed.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
CON	Carbon Reduction Program (CRP)	\$0	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$168
TOTAL	TOTAL	\$0	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$210

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34206	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$42,657	VEN34206	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

OPERATING ASSISTANCE - FIXED ROUTE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$10,131	\$2,200	\$2,200	\$2,200	\$2,200	\$0	\$0	\$0	\$18,931
CON	CITY FUNDS	\$12,366	\$2,200	\$2,200	\$2,200	\$2,200	\$0	\$0	\$0	\$21,166
CON	FARE REVENUE	\$700	\$465	\$465	\$465	\$465	\$0	\$0	\$0	\$2,560
TOTAL	TOTAL	\$23,197	\$4,865	\$4,865	\$4,865	\$4,865	\$0	\$0	\$0	\$42,657

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN981107	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$3,201	VEN981107	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$1,393	\$292	\$292	\$292	\$292	\$0	\$0	\$0	\$2,561
CON	CITY FUNDS	\$348	\$73	\$73	\$73	\$73	\$0	\$0	\$0	\$640
TOTAL	TOTAL	\$1,741	\$365	\$365	\$365	\$365	\$0	\$0	\$0	\$3,201

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN981118	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$2,419	VEN981118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

PREVENTIVE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$738	\$220	\$220	\$220	\$220	\$0	\$0	\$0	\$1,618
CON	LOCAL TRANS FUNDS	\$581	\$55	\$55	\$55	\$55	\$0	\$0	\$0	\$801
TOTAL	TOTAL	\$1,319	\$275	\$275	\$275	\$275	\$0	\$0	\$0	\$2,419

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN171001	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$29,202	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT		NO	23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDCs of \$2,272 in FY 22/23, \$1,187 in FY 23/24, \$1,122 in FY 24/25, \$1,260 in FY 25/26).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$3,753	\$1,962	\$2,020	\$2,002	\$0	\$0	\$0	\$9,737
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,504	\$786	\$834	\$834	\$0	\$0	\$0	\$3,958
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$3,611	\$1,887	\$1,944	\$2,081	\$0	\$0	\$0	\$9,523
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$2,491	\$1,302	\$810	\$1,381	\$0	\$0	\$0	\$5,984
TOTAL	TOTAL	\$0	\$11,359	\$5,937	\$5,608	\$6,298	\$0	\$0	\$0	\$29,202

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230116	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$18,000	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION			23-05

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION
In Ventura County, at three locations, the Southern California Regional Rail Authority (SCRRA)/Metrolink to bring high-volume at-grade highway-railway crossings up to current SCRAA Grade Crossing Safety Standards and compliance with the ADA. The project will improve safety for drivers by adding protective devices, wider medians, and modified crossing warning systems, and improve safety for pedestrians by adding emergency swing gates and right-of-way fencing.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Commuter Authority Rail Safety Improvement	\$0	\$375	\$3,150	\$0	\$0	\$0	\$0	\$0	\$3,525
PE	State match	\$0	\$125	\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,175
CON	Commuter Authority Rail Safety Improvement	\$0	\$0	\$0	\$9,975	\$0	\$0	\$0	\$0	\$9,975
CON	State match	\$0	\$0	\$0	\$3,325	\$0	\$0	\$0	\$0	\$3,325
TOTAL	TOTAL	\$0	\$500	\$4,200	\$13,300	\$0	\$0	\$0	\$0	\$18,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN990609	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$61,464	VEN990609	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRR15 - TRACK REPLACEMENT/REHABILITATION		NO	23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$12,293 FOR CON FOR 5337)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$14,342	\$7,380	\$7,498	\$7,648	\$0	\$0	\$0	\$36,868
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$9,569	\$4,923	\$5,002	\$5,102	\$0	\$0	\$0	\$24,596
TOTAL	TOTAL	\$0	\$23,911	\$12,303	\$12,500	\$12,750	\$0	\$0	\$0	\$61,464

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN030611	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$5,250	VEN030611	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

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DESCRIPTION

PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$1,800	\$600	\$600	\$600	\$600	\$0	\$0	\$0	\$4,200
CON	CITY FUNDS	\$450	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$1,050
TOTAL	TOTAL	\$2,250	\$750	\$750	\$750	\$750	\$0	\$0	\$0	\$5,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030612	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$900	VEN030612	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$360	\$120	\$120	\$120	\$0	\$0	\$0	\$0	\$720
CON	CITY FUNDS	\$90	\$30	\$30	\$30	\$0	\$0	\$0	\$0	\$180
TOTAL	TOTAL	\$450	\$150	\$150	\$150	\$0	\$0	\$0	\$0	\$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN110602	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,686	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$450	\$225	\$225	\$225	\$225	\$0	\$0	\$0	\$1,350
CON	CITY FUNDS	\$112	\$56	\$56	\$56	\$56	\$0	\$0	\$0	\$336
TOTAL	TOTAL	\$562	\$281	\$281	\$281	\$281	\$0	\$0	\$0	\$1,686

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150603	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$700	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$150	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$350
CON	CITY FUNDS	\$0	\$0	\$0	\$50	\$50	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$150	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$300	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150623	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$734	5OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

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DESCRIPTION

OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND 21/22.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$300	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$500
CON	LOCAL TRANS FUNDS	\$186	\$12	\$12	\$12	\$12	\$0	\$0	\$0	\$234
TOTAL	TOTAL	\$486	\$62	\$62	\$62	\$62	\$0	\$0	\$0	\$734

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170111	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,128	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$300	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$900
CON	CITY FUNDS	\$76	\$38	\$38	\$38	\$38	\$0	\$0	\$0	\$228
TOTAL	TOTAL	\$376	\$188	\$188	\$188	\$188	\$0	\$0	\$0	\$1,128

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170702	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,864	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-04

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
02/03/2023	N/A	N/A

DESCRIPTION

IN THOUSAND OAKS, PURCHASE TWO (2) 30' EV BUSES TO REPLACE TWO (2) CNG BUSES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
CON	LOCAL TRANS FUNDS	\$0	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$214
TOTAL	TOTAL	\$0	\$1,864	\$0	\$0	\$0	\$0	\$0	\$0	\$1,864

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191103	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,058	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate			23-22

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
01/24/2024	N/A	N/A

DESCRIPTION

IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	5339TO-THOUSAND OAKS URBANIZED	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$400	\$302	\$13	\$0	\$0	\$0	\$0	\$0	\$715
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,750	\$93	\$0	\$0	\$0	\$0	\$0	\$1,843
TOTAL	TOTAL	\$600	\$2,352	\$106	\$0	\$0	\$0	\$0	\$0	\$3,058

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN201002	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$14,830	5O0703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	23-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
City of Thousand Oaks Operating Assistance

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$1,483	\$1,483	\$1,483	\$1,483	\$1,483	\$0	\$0	\$0	\$7,415
CON	LOCAL TRANS FUNDS	\$1,483	\$1,483	\$1,483	\$1,483	\$1,483	\$0	\$0	\$0	\$7,415
TOTAL	TOTAL	\$2,966	\$2,966	\$2,966	\$2,966	\$2,966	\$0	\$0	\$0	\$14,830

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN211004	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,576	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	23-30	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/15/2024	07/17/2024	08/02/2024

DESCRIPTION
REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$611	\$500	\$0	\$0	\$0	\$0	\$0	\$1,111
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	TDA	\$0	\$190	\$125	\$0	\$0	\$0	\$0	\$0	\$315
TOTAL	TOTAL	\$0	\$951	\$625	\$0	\$0	\$0	\$0	\$0	\$1,576

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230109	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,500	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						23-15	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/23/2023	N/A	N/A

DESCRIPTION
In Ventura County, the City of Thousand Oaks expansion to purchase two (2) new electric powered buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY FUNDS	\$0	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$172
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$940	\$0	\$0	\$0	\$0	\$0	\$940
CON	FTA Transfer from Prior FTIP	\$0	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$388
TOTAL	TOTAL	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230113	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,250	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						23-20	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
12/27/2023	01/04/2024	01/05/2024

DESCRIPTION
In Ventura County, the City of Thousand Oaks to replace and enhance bus shelters.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$245	\$348	\$0	\$0	\$0	\$0	\$0	\$593
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$255	\$152	\$0	\$0	\$0	\$0	\$0	\$407
CON	CITY FUNDS	\$0	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$0	\$625	\$625	\$0	\$0	\$0	\$0	\$0	\$1,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN23015	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	5TL0706	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-19	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
11/28/2023	N/A	N/A					

DESCRIPTION
In Ventura County, the City of Thousand Oaks to replace four (4) CNG buses with purchase of four (4) electric powered buses. Vehicles will be heavy duty, 30-35 feet, and have a seating capacity of at least 23 passengers/43 passengers including standees.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$344	\$0	\$0	\$0	\$344
CON	CMAQ	\$0	\$0	\$0	\$0	\$2,656	\$0	\$0	\$0	\$2,656
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230303	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,318	5TL0703	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						23-08	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
05/25/2023	05/31/2023	06/09/2023					

DESCRIPTION
In Ventura County, the City of Thousand Oaks to install six (6) microgrid battery packs to supplement solar panels which will allow buses to be charged during peak demand hours and serve as emergency power backup during service interruptions.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$256
CON	Carbon Reduction Program (CRP)	\$0	\$1,022	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022
CON	STP LOCAL - REGIONAL	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$1,318	\$0	\$0	\$0	\$0	\$0	\$0	\$1,318

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN240301	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$105	7160004	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE						NO 23-27	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
04/25/2024	05/06/2024	05/10/2024					

DESCRIPTION
In the City of Thousand Oaks at the Transit Center to construct and install two (2) pantograph chargers for on-route charging.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$12
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$93	\$0	\$0	\$0	\$0	\$0	\$93
TOTAL	TOTAL	\$0	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$105

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN240302	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$84	7160004	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRN10 - Electric Charging Equipment/Facilities - New						23-27	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
04/25/2024	05/06/2024	05/10/2024					

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DESCRIPTION

In the City of Thousand Oaks at the Transit Center to construct and install one (1) pantograph charger.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$9
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$0	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$84

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051005	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$4,943	VEN051005	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-07				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/29/2023	N/A	N/A					

DESCRIPTION

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED TRANSIT PROGRAMS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$194 in 22/23 & \$247 in 23/24 & \$247 in 24/25 & \$247 in 25/26 FOR 5310OX, 5310TO, 5307CAM & 5307 SV FUNDS.)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5310OX-Oxnard Urbanized Area - EM	\$0	\$696	\$850	\$469	\$470	\$0	\$0	\$0	\$2,485
CON	5310TO-THOUSAND OAKS URBANIZED	\$0	\$409	\$479	\$394	\$405	\$0	\$0	\$0	\$1,687
CON	LOCAL TRANS FUNDS	\$0	\$213	\$272	\$143	\$143	\$0	\$0	\$0	\$771
TOTAL	TOTAL	\$0	\$1,318	\$1,601	\$1,006	\$1,018	\$0	\$0	\$0	\$4,943

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN070202	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$1,786	5TL04	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-07				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/29/2023	N/A	N/A					

DESCRIPTION

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) TDCs of \$50 for 22/23 & \$25 for 23/24, 24/25, 25/26.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$302	\$362	\$72	\$72	\$0	\$0	\$0	\$808
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$120	\$85	\$13	\$13	\$0	\$0	\$0	\$231
CON	LOCAL TRANS FUNDS	\$0	\$348	\$373	\$13	\$13	\$0	\$0	\$0	\$747
TOTAL	TOTAL	\$0	\$770	\$820	\$98	\$98	\$0	\$0	\$0	\$1,786

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121001	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,887	VEN010406	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ITS03 - SMART FARE CARD AND EQUIPMENT		NO	23-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/06/2022	11/16/2022	12/16/2022					

DESCRIPTION

FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$361	\$372	\$383	\$394	\$0	\$0	\$0	\$1,510
CON	LOCAL TRANS FUNDS	\$0	\$90	\$93	\$96	\$98	\$0	\$0	\$0	\$377
TOTAL	TOTAL	\$0	\$451	\$465	\$479	\$492	\$0	\$0	\$0	\$1,887

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN121002	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,626	VEN059401	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS03 - SMART FARE CARD AND EQUIPMENT		NO	23-19

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/28/2023	N/A	N/A

<u>DESCRIPTION</u>
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMATIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$715	\$95	\$250	\$0	\$0	\$0	\$0	\$0	\$1,060
CON	5307TO-THOUSAND OAKS URBANIZED	\$93	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$124
CON	5339OX-Oxnard Urbanized Area - BFG	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
CON	5339TO-THOUSAND OAKS URBANIZED	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
CON	LOCAL TRANS FUNDS	\$204	\$32	\$63	\$0	\$0	\$0	\$0	\$0	\$299
TOTAL	TOTAL	\$1,155	\$158	\$313	\$0	\$0	\$0	\$0	\$0	\$1,626

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN130803	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$9,532	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

<u>DESCRIPTION</u>
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,750	\$914	\$942	\$970	\$0	\$0	\$0	\$4,576
CON	FARE REVENUE	\$0	\$95	\$95	\$95	\$95	\$0	\$0	\$0	\$380
CON	LOCAL TRANS FUNDS	\$0	\$1,750	\$914	\$942	\$970	\$0	\$0	\$0	\$4,576
TOTAL	TOTAL	\$0	\$3,595	\$1,923	\$1,979	\$2,035	\$0	\$0	\$0	\$9,532

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150602	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$23,850	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

<u>DESCRIPTION</u>
OPERATING ASSISTANCE - VCTC

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$3,343	\$1,750	\$1,802	\$1,857	\$0	\$0	\$0	\$8,752
CON	5311F - INTERCITY BUS	\$0	\$782	\$391	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	FARE REVENUE	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	STATE TRANSIT ASSIST	\$0	\$4,125	\$2,141	\$1,802	\$1,857	\$0	\$0	\$0	\$9,925
TOTAL	TOTAL	\$0	\$9,250	\$5,282	\$4,604	\$4,714	\$0	\$0	\$0	\$23,850

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210607	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	NON-EXEMPT	SCCAB	\$69,500	6A98P01	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN14 - TRACK STRUCTURES-NEW		YES	23-14

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/15/2023	08/31/2023	09/01/2023

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<u>DESCRIPTION</u>										
In Ventura County, in Oxnard/Camarillo, provide 3 miles of double tracking between the Leesdale Siding in Camarillo and the Oxnard Yard on Rose Ave. to connect Leesdale Siding to the continuous double tracking between Oxnard Yard and Oxnard Station for a total of 4.5 miles of continuous double tracking.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STATE TRANSIT ASSIST	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$0	\$0	\$43,500	\$0	\$0	\$0	\$0	\$43,500
CON	STIP ADVANCE CON-IIP	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$0	\$6,000	\$0	\$43,500	\$20,000	\$0	\$0	\$0	\$69,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230106	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	TCM Committed	SCCAB	\$2,095	5TL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE				YES	23-03		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/01/2023	06/07/2023	06/09/2023					

<u>DESCRIPTION</u>										
In Ventura County, Ventura County Transportation Commission (VCTC) to expand service of the Valley Express to establish a three-year demo route that provides direct one-seat ride connecting Fillmore to Moorpark via the Highway 23/Grimes Canyon corridor, approximately 15 miles in each direction. Route will operate seven days a week with two buses to maintain 60-90 minute headways during peak weekday hours, and one bus on weekends.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	\$0	\$0	\$1,855	\$0	\$0	\$0	\$0	\$0	\$1,855
CON	LOCAL TRANS FUNDS	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$0	\$2,095	\$0	\$0	\$0	\$0	\$0	\$2,095

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230107	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,684	5TL0707	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL				NO	23-05		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/16/2023	03/24/2023	04/14/2023					

<u>DESCRIPTION</u>										
In Ventura County, Ventura County Transportation Commission to replace 15 buses for Valley Express bus service in three phases over a two year period serving the Oxnard, Camarillo, Simi Valley, and Thousand Oaks urbanized areas.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$176
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$386
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$164
CON	SB1 STATE OF GOOD REPAIR	\$0	\$270	\$1,338	\$0	\$0	\$0	\$0	\$0	\$1,608
TOTAL	TOTAL	\$0	\$1,346	\$1,338	\$0	\$0	\$0	\$0	\$0	\$2,684

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230902	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	5O0703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TREH6 - RAIL STATIONS - EXPANSION					23-17		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
10/27/2023	11/06/2023	11/09/2023					

<u>DESCRIPTION</u>										
In the City of Camarillo, Metrolink Station ADA Improvements										

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$2,400
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34348	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$4,867	VEN34348	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-19

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/28/2023	N/A	N/A

DESCRIPTION
TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$179	\$301	\$133	\$137	\$0	\$0	\$0	\$750
CON	5307OX-Oxnard Urbanized Area	\$0	\$396	\$0	\$263	\$271	\$0	\$0	\$0	\$930
CON	5307SV-Simi Valley Urbanized Area	\$0	\$318	\$540	\$0	\$307	\$0	\$0	\$0	\$1,165
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$352	\$234	\$81	\$83	\$0	\$0	\$0	\$750
CON	5310SV-Simi Valley Urbanized Area - EM	\$0	\$0	\$0	\$298	\$0	\$0	\$0	\$0	\$298
CON	LOCAL TRANS FUNDS	\$0	\$311	\$269	\$194	\$200	\$0	\$0	\$0	\$974
TOTAL	TOTAL	\$0	\$1,556	\$1,344	\$969	\$998	\$0	\$0	\$0	\$4,867

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54036	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$7,241	VEN54036	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT - TDCS OF \$118 for 22/23 & \$62 for 23/24 & \$63 for 24/25 & \$65 for 25/26.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$479	\$494	\$509	\$524	\$0	\$0	\$0	\$2,006
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$905	\$534	\$550	\$566	\$0	\$0	\$0	\$2,555
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$396	\$207	\$213	\$219	\$0	\$0	\$0	\$1,035
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$193	\$101	\$104	\$107	\$0	\$0	\$0	\$505
CON	LOCAL TRANS FUNDS	\$0	\$346	\$257	\$265	\$272	\$0	\$0	\$0	\$1,140
TOTAL	TOTAL	\$0	\$2,319	\$1,593	\$1,641	\$1,688	\$0	\$0	\$0	\$7,241

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54069	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,432	VEN54069	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$354	\$0	\$264	\$272	\$0	\$0	\$0	\$890
CON	5310OX-Oxnard Urbanized Area - EM	\$0	\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$256
CON	LOCAL TRANS FUNDS	\$0	\$88	\$64	\$66	\$68	\$0	\$0	\$0	\$286
TOTAL	TOTAL	\$0	\$442	\$320	\$330	\$340	\$0	\$0	\$0	\$1,432

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54070	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,358	VEN54070	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION		NO	23-31

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/03/2024	N/A	N/A

DESCRIPTION
TRANSIT OUTREACH ACTIVITIES (Project will use TDC of \$147 for CON in FY22/23 and \$137 in FY23/24 and \$72 FY25/26 for CMAQ funds, and \$28 for CON in FY24/25 for STP funds).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	\$0	\$0	\$1,195	\$0	\$636	\$0	\$0	\$0	\$1,831
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,279	\$0	\$0	\$0	\$0	\$0	\$0	\$1,279
CON	STP LOCAL - REGIONAL	\$0	\$0	\$0	\$248	\$0	\$0	\$0	\$0	\$248
TOTAL	TOTAL	\$0	\$1,279	\$1,195	\$248	\$636	\$0	\$0	\$0	\$3,358

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54115	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,127	VEN54115	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-19

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/28/2023	N/A	N/A

DESCRIPTION
VCTC BUS SYSTEM PLANNING

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$0	\$626	\$0	\$567	\$0	\$0	\$0	\$1,193
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$55	\$453	\$0	\$0	\$0	\$0	\$0	\$508
CON	LOCAL TRANS FUNDS	\$0	\$14	\$270	\$0	\$142	\$0	\$0	\$0	\$426
TOTAL	TOTAL	\$0	\$69	\$1,349	\$0	\$709	\$0	\$0	\$0	\$2,127