

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA970501	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$1,088,988	LA970501	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-20
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
12/27/2023	01/04/2024	01/05/2024	

DESCRIPTION
ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY. Utilizing Toll Development Credit of \$16.0M in FY23, \$14.66M in FY24, \$5.88M in FY25, and \$12.8M in FY26 to match STPL-R.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$0	\$73,300	\$0	\$0	\$0	\$0	\$0	\$0	\$73,300
CON	5310 - FTA FHWA TRANSFER FUNDS	\$199,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,600
CON	PC40 - Los Angeles County Proposition	\$320,847	\$0	\$3,110	\$1,943	\$0	\$0	\$0	\$0	\$325,900
CON	STPL-R - STP Local Regional	\$277,788	\$80,000	\$24,000	\$44,400	\$64,000	\$0	\$0	\$0	\$490,188
TOTAL	TOTAL	\$798,235	\$153,300	\$27,110	\$46,343	\$64,000	\$0	\$0	\$0	\$1,088,988

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919129	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$5,000	LA970501	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/EQUIPMENT			23-01
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
10/26/2022	12/30/2022	01/27/2023	

DESCRIPTION
Preventive maintenance, major component repairs and rehabilitation of ADA accessible vehicles that have exceeded their useful life standard. \$5M in ARPA funds, no local match required.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G012	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$83,045	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-32
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
07/29/2024	N/A	N/A	

DESCRIPTION
Federal Operating Assistance - Utilizing Toll Development Credits of \$4.500M in FY24 to match 5307 in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$7,111	\$0	\$397	\$0	\$0	\$0	\$0	\$0	\$7,508
CON	5307 - FTA LAN/PALM UZA	\$44,718	\$0	\$11,415	\$0	\$0	\$0	\$0	\$0	\$56,133
CON	5337-SGR - STATE OF GOOD REPAIR	\$3,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,156
CON	5339 - Lancaster-Palmdale	\$2,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,855
CON	AGENCY - Agency	\$0	\$0	\$7,312	\$0	\$0	\$0	\$0	\$0	\$7,312
CON	LTF - Local Transportation	\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480
CON	PROPALR - Los Angeles County	\$4,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,601
TOTAL	TOTAL	\$63,921	\$0	\$19,124	\$0	\$0	\$0	\$0	\$0	\$83,045

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G062	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$35,574	1TL104	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Vehicle Replacements Battery Electric - Commuter - twenty four (24) in FY2022. No TDC's will be used. These vehicles have been delayed since 2018. We cancelled original contract and went with new provider - need additional funds programmed. We anticipate delivery before the end of calendar 2021

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,607	\$3,029	\$0	\$0	\$0	\$0	\$0	\$0	\$4,636
CON	5307 - FTA LAN/PALM UZA	\$8,639	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$18,939
CON	5339C-LOW OR NO EMISSION VEHICLE	\$705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$705
CON	GEN - General Funds - Locally Generated	\$1,742	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$4,642
CON	LTF - Local Transportation	\$2,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,727
CON	PTMISEA - Public Trans Modernization Imp &	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
CON	Transit And Intercity Rail Capital Program	\$0	\$3,768	\$0	\$0	\$0	\$0	\$0	\$0	\$3,768
TOTAL	TOTAL	\$15,577	\$19,997	\$0	\$0	\$0	\$0	\$0	\$0	\$35,574

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1312	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$4,936	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN07 - MAINTENANCE EQUIPMENT-NEW		NO	23-11

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
06/28/2023	07/06/2023	07/07/2023

DESCRIPTION
Maintenance & Office Equipment. Utilizing \$62K of TDC in CON in FY23 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$327	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$536
CON	5307 - FTA LAN/PALM UZA	\$3,300	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400
CON	5337-SGR - STATE OF GOOD REPAIR	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5339 - Lancaster-Palmdale	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$4,627	\$309	\$0	\$0	\$0	\$0	\$0	\$0	\$4,936

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1725	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$8,500	1TR1010	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR28 - PASSENGER LOADING AREAS			23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security. Using TDC's in FY22/23 for \$100.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	5307 - FTA LAN/PALM UZA	\$2,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	5337-SGR - STATE OF GOOD REPAIR	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5339 - Lancaster-Palmdale	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$8,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA50200	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$56,039	LA50200	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE 23-36

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/08/2024	N/A	N/A

DESCRIPTION
PREVENTIVE MAINTENANCE - Using TDC of \$680K in FY25 as partial match to 5307 in CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$8,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,510
CON	5307 - FTA LAN/PALM UZA	\$40,300	\$0	\$0	\$4,761	\$0	\$0	\$0	\$0	\$45,061
CON	AGENCY - Agency	\$0	\$0	\$0	\$341	\$0	\$0	\$0	\$0	\$341
CON	FARE - Fares	\$2,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,127
TOTAL	TOTAL	\$50,937	\$0	\$0	\$5,102	\$0	\$0	\$0	\$0	\$56,039

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918864	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	\$15,703	220A1T05	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL YES 23-26

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
04/04/2024	04/11/2024	05/10/2024

DESCRIPTION
Five (5) expansion battery electric buses - two (2) 30-ft & three (3) 35-ft

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$0	\$3,520	\$0	\$0	\$0	\$0	\$0	\$0	\$3,520
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
CON	AGENCY - Agency	\$0	\$917	\$0	\$0	\$0	\$0	\$0	\$0	\$917
CON	Hybrid-Zero-Emission Truck and Bus IP	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$875
CON	PROPALR - Los Angeles County	\$0	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$268
CON	SB1 STATE OF GOOD REPAIR	\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$295
CON	STA - State Transit Assistance	\$0	\$1,634	\$0	\$0	\$0	\$0	\$0	\$0	\$1,634
CON	Transit And Intercity Rail Capital Program	\$0	\$4,094	\$0	\$0	\$0	\$0	\$0	\$0	\$4,094
TOTAL	TOTAL	\$0	\$15,703	\$0	\$0	\$0	\$0	\$0	\$0	\$15,703

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918877	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$2,408	1TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 23-15

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/23/2023	N/A	N/A

DESCRIPTION
Two (2) Replacement 40 foot zero emission transit buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	AGENCY - Agency	\$0	\$808	\$0	\$0	\$0	\$0	\$0	\$0	\$808
TOTAL	TOTAL	\$0	\$2,408	\$0	\$0	\$0	\$0	\$0	\$0	\$2,408

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919086	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$5,262	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

TRN10 - Electric Charging Equipment/Facilities - New 23-36

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/08/2024	N/A	N/A

DESCRIPTION
Bus charging equipment for electric bus fleet. Using TDC in FY23 for \$667K to match 5307 and \$185K to match 5339.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$3,337	\$0	\$0	\$0	\$0	\$0	\$0	\$3,337
CON	5339 - Lancaster-Palmdale	\$0	\$925	\$0	\$800	\$0	\$0	\$0	\$0	\$1,725
CON	AGENCY - Agency	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$0	\$4,262	\$0	\$1,000	\$0	\$0	\$0	\$0	\$5,262

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919103	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$6,500	0121D	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

NCN84 - LAND ACQUISITION 23-08

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
05/25/2023	05/31/2023	06/09/2023

DESCRIPTION
Land for Solar Farm - Purchase 43 acres of land to construct a solar farm and shared charging lot. Utilizing \$1.2M of TDC in FFY 23/24 to match 5307 in CON. Transit Development Credits Used \$1,200,000 in FFY23/24.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
ROW	5307 - FTA LA/LB UZA	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	5307 - FTA LAN/PALM UZA	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
ROW	Transit And Intercity Rail Capital Program	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919121	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$280	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW 23-23

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
02/21/2024	02/29/2024	03/04/2024

DESCRIPTION
Transformer - acquire a new transformer to support solar farm. Utilizing TDC of \$20K in FY23 to match FTA 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$0	\$100	\$150	\$0	\$0	\$0	\$0	\$0	\$250
CON	AGENCY - Agency	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$0	\$100	\$180	\$0	\$0	\$0	\$0	\$0	\$280

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919123	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$65	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL 23-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/26/2022	12/30/2022	01/27/2023

DESCRIPTION
One expansion support vehicle expansion, a truck. Utilizing TDC of \$13K in FY23 to match FTA 5307 in CON.

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$65
TOTAL	TOTAL	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$65

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919130	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$132	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW			23-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/26/2022	12/30/2022	01/27/2023

DESCRIPTION
Replacement Support Vehicles - 6 electric support vehicles to replace gasoline vehicles. Utilizing TDC of \$27K in FY23 to match FTA 5339 in CON. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$57
TOTAL	TOTAL	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$132

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919174	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$755	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION
Replacement Support Vehicles (8) - Eight electric support vehicles. Utilizing \$69K of TDC in FY23 in CON to match 5339. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$343
CON	5339 - Lancaster-Palmdale	\$0	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$343
CON	CITY - City Funds	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$0	\$755	\$0	\$0	\$0	\$0	\$0	\$0	\$755

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919175	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$386	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION
18 new fareboxes for expanded fleet. Utilizing \$77K of TDC in FY23 in CON to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$386
TOTAL	TOTAL	\$0	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$386

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919176	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$331	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION
New E-Bus Software - will procure two new e-bus software systems. Utilizing \$66K of TDC in FY23 in CON to match 5307. Transit Development Credits Used.

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$331
TOTAL	TOTAL	\$0	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$331

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919186	Antelope Valley Transit Authority	Los Angeles	NON-EXEMPT	Various	\$4,302	7120008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL				YES	23-26		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
04/04/2024		04/11/2024	05/10/2024				

DESCRIPTION
New route between Antelope and Victor Valleys along State Hwy 138. Will deploy three (3) routes in the morning and three (3) routes in the evening. Route will utilize three (3) commuter coaches and one (1) for spare.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$3,902	\$0	\$0	\$0	\$0	\$0	\$3,902
TOTAL	TOTAL	\$0	\$0	\$4,302	\$0	\$0	\$0	\$0	\$0	\$4,302

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919192	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$2,972	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					23-08		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
05/25/2023		05/31/2023	06/09/2023				

DESCRIPTION
Major bus components: reducers, drive motors, VTOG and 3-in-1 (DC to DC) - parts necessary for our new electric buses. Utilizing TDC of \$297K in FY23 and \$297K in FY25 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$1,486	\$0	\$1,486	\$0	\$0	\$0	\$0	\$2,972
TOTAL	TOTAL	\$0	\$1,486	\$0	\$1,486	\$0	\$0	\$0	\$0	\$2,972

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919193	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$10,106	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					23-30		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/15/2024		07/17/2024	08/02/2024				

DESCRIPTION
Phase III Facility Renovation/Upgrade - modernization/upgrade of the admin facility, dispatch area, break room, offices, money room. Also new flooring, fire system upgrade, vault replacement, security lighting, perimeter fencing, perimeter walls, upgraded perimeter gate access, maintenance yard/parking resurface asphalt, pressure wash bay renovation, new facility access, patio cover.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$0	\$6,861	\$0	\$0	\$0	\$0	\$0	\$6,861
CON	5337SC - Santa Clarita Urbanized Area - SGR	\$0	\$0	\$1,367	\$0	\$0	\$0	\$0	\$0	\$1,367
CON	AGENCY - Agency	\$0	\$0	\$1,878	\$0	\$0	\$0	\$0	\$0	\$1,878
TOTAL	TOTAL	\$0	\$0	\$10,106	\$0	\$0	\$0	\$0	\$0	\$10,106

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919239	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$252	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW					23-11		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/28/2023		07/06/2023	07/07/2023				

2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)

DESCRIPTION

Replacement Support Vehicles (3) - Three electric support vehicles to replace gasoline vehicles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$210
CON	AGENCY - Agency	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
TOTAL	TOTAL	\$0	\$0	\$252	\$0	\$0	\$0	\$0	\$0	\$252

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919240	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,440	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRN07 - MAINTENANCE EQUIPMENT-NEW		NO	23-11				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
06/28/2023	07/06/2023	07/07/2023					

DESCRIPTION

A/C Units for Admin & Maintenance Facility (6).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	AGENCY - Agency	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919241	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$276	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-11				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
06/28/2023	07/06/2023	07/07/2023					

DESCRIPTION

Mobile Validators - 20 units.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	5337SC - Santa Clarita Urbanized Area - SGR	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$115
CON	AGENCY - Agency	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$276

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919242	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,440	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-11				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
06/28/2023	07/06/2023	07/07/2023					

DESCRIPTION

New Bus Wash unit - will purchase a new bus wash and redo the epoxy flooring & epoxy walls in the bus wash bay.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	AGENCY - Agency	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919243	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$349	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-27				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
04/25/2024	05/06/2024	05/10/2024					

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

DESCRIPTION

Automatic Passenger Counters - 21 units + installation.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337LP-Lancaster/Palmdale Urbanized Area -	\$0	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$43
CON	5339 - Lancaster-Palmdale	\$0	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$246
CON	AGENCY - Agency	\$0	\$49	\$11	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$0	\$295	\$54	\$0	\$0	\$0	\$0	\$0	\$349

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919255	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,560	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW			23-14

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/15/2023	08/31/2023	09/01/2023

DESCRIPTION

Generators (2) - will procure two generators for use in conjunction with our charging lot and solar farm project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LP-Lancaster/Palmdale Urbanized Area	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	AGENCY - Agency	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$0	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$1,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919256	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$204	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW			23-14

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/15/2023	08/31/2023	09/01/2023

DESCRIPTION

Switchgear - will procure a new switchgear unit for the shared charging lot project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LP-Lancaster/Palmdale Urbanized Area	\$0	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$170
CON	AGENCY - Agency	\$0	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$34
TOTAL	TOTAL	\$0	\$0	\$204	\$0	\$0	\$0	\$0	\$0	\$204

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919257	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$78	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW			23-14

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/15/2023	08/31/2023	09/01/2023

DESCRIPTION

Forklift - zero emission. Will procure a replacement forklift, will replace with a zero emission unit.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337LP-Lancaster/Palmdale Urbanized Area -	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65
CON	AGENCY - Agency	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$78

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919263	Antelope Valley Transit Authority	Los Angeles	NON-REPORTABLE TCM	Various	\$4,693	1TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL 23-14

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/15/2023	08/31/2023	09/01/2023

DESCRIPTION

Adding (3) expansion commuter coaches to route 786 - will re-add 2 previously eliminated runs to this commuter route. Vehicles will be battery-electric, zero-emission.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307LP-Lancaster/Palmdale Urbanized Area	\$0	\$0	\$4,081	\$0	\$0	\$0	\$0	\$0	\$4,081
CON	AGENCY - Agency	\$0	\$0	\$612	\$0	\$0	\$0	\$0	\$0	\$612
TOTAL	TOTAL	\$0	\$0	\$4,693	\$0	\$0	\$0	\$0	\$0	\$4,693

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919264	Antelope Valley Transit Authority	Los Angeles	NON-REPORTABLE TCM	Various	\$5,540	1TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL 23-14

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/15/2023	08/31/2023	09/01/2023

DESCRIPTION

Expansion commuter coaches (3) - adding two additional runs to route 790 (previously eliminated). Vehicles will be battery-electric, zero-emission.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA Santa Clarita UZA	\$0	\$0	\$4,817	\$0	\$0	\$0	\$0	\$0	\$4,817
CON	AGENCY - Agency	\$0	\$0	\$723	\$0	\$0	\$0	\$0	\$0	\$723
TOTAL	TOTAL	\$0	\$0	\$5,540	\$0	\$0	\$0	\$0	\$0	\$5,540

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919272	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$276	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 23-17

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/27/2023	11/06/2023	11/09/2023

DESCRIPTION

Driver Barriers for commuter buses (28)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339LP-Lancaster/Palmdale Urbanized Area -	\$0	\$0	\$221	\$0	\$0	\$0	\$0	\$0	\$221
CON	AGENCY - Agency	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$55
TOTAL	TOTAL	\$0	\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$276

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919274	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$280	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW 23-17

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/27/2023	11/06/2023	11/09/2023

DESCRIPTION

Expansion Support Vehicles (7) - per the terms of the new Ops & Maintenance contract, AVTA is required to provide a specified total. Will procure hybrid vehicles for operations support. Will be used by commuter returns, road supervisors, transit ambassadors, driver shuttle vehicles, and maintenance staff.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Lancaster-Palmdale	\$0	\$0	\$224	\$0	\$0	\$0	\$0	\$0	\$224
CON	AGENCY - Agency	\$0	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$56
TOTAL	TOTAL	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$280

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919292	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$300	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-20

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
12/27/2023	01/04/2024	01/05/2024

DESCRIPTION
Upgrade cameras & modems for buses, allows wi-fi and live security viewing.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Lancaster-Palmdale	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$240
CON	AGENCY - Agency	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919328	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$182	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW			23-27

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
04/25/2024	05/06/2024	05/10/2024

DESCRIPTION
Expansion Support Vehicles (3) - 1 Kubota style golf cart, 1 shop/road call truck, and 1 drivers relief vehicle. All battery-electric vehicles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Lancaster-Palmdale	\$0	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$117
CON	5339SC-Santa Clarita Urbanized Area - BFG	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$28
CON	AGENCY - Agency	\$0	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$37
TOTAL	TOTAL	\$0	\$0	\$182	\$0	\$0	\$0	\$0	\$0	\$182

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919329	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$163	7120012	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW			23-27

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
04/25/2024	05/06/2024	05/10/2024

DESCRIPTION
Eight replacement vehicles. Cost difference of 11 support vehicles in TIP ID's LA9919130 and LA9919274.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Lancaster-Palmdale	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130
CON	AGENCY - Agency	\$0	\$0	\$33	\$0	\$0	\$0	\$0	\$0	\$33
TOTAL	TOTAL	\$0	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$163

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919370	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$422	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE			23-36

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/08/2024	N/A	N/A

DESCRIPTION
Annual communication equipment replacements: computers, laptops, monitors, printers, wi-fi modems

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339LP-Lancaster/Palmdale Urbanized Area -	\$0	\$0	\$0	\$337	\$0	\$0	\$0	\$0	\$337
CON	AGENCY - Agency	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$85
TOTAL	TOTAL	\$0	\$0	\$0	\$422	\$0	\$0	\$0	\$0	\$422

2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919371	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$256	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN07 - MAINTENANCE EQUIPMENT-NEW			23-36

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/08/2024	N/A	N/A

DESCRIPTION
Maintenance Equipment needs for FY25 budget - tire machine, tire balancer, shop tools, radio equipment, key cafe, DVIR tablets, body shop shelving

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Lancaster-Palmdale	\$0	\$0	\$0	\$205	\$0	\$0	\$0	\$0	\$205
CON	AGENCY - Agency	\$0	\$0	\$0	\$51	\$0	\$0	\$0	\$0	\$51
TOTAL	TOTAL	\$0	\$0	\$0	\$256	\$0	\$0	\$0	\$0	\$256

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919372	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$2,575	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-30

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/15/2024	07/17/2024	08/02/2024

DESCRIPTION
EV Charging Lot - A&E, construction and project management

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$0	\$0	\$2,060	\$0	\$0	\$0	\$0	\$0	\$2,060
CON	AGENCY - Agency	\$0	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$0	\$0	\$2,575	\$0	\$0	\$0	\$0	\$0	\$2,575

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919373	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$30	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-36

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/08/2024	N/A	N/A

DESCRIPTION
Equipment for Shop Truck - outfit it with safety lights, safety cones, air compressor, push bumper

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Lancaster-Palmdale	\$0	\$0	\$0	\$24	\$0	\$0	\$0	\$0	\$24
CON	AGENCY - Agency	\$0	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$6
TOTAL	TOTAL	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$30

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919375	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$100	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-36

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/08/2024	N/A	N/A

DESCRIPTION
Bus Wrap Replacements for local transit, commuter, DAR, and microtransit fleet

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Lancaster-Palmdale	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$80
CON	AGENCY - Agency	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$20
TOTAL	TOTAL	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919376	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$200	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS						23-30	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/15/2024	07/17/2024	08/02/2024

DESCRIPTION
Lighting at Transit Center in Lancaster - update with new LED lighting.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Lancaster-Palmdale	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160
CON	AGENCY - Agency	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919383	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$104	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN10 - Electric Charging Equipment/Facilities - New						23-33	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/23/2024	08/29/2024	08/30/2024

DESCRIPTION
Installation of Level IV Chargers - trenching, conduit and installation

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Lancaster-Palmdale	\$0	\$0	\$0	\$83	\$0	\$0	\$0	\$0	\$83
CON	AGENCY - Agency	\$0	\$0	\$0	\$21	\$0	\$0	\$0	\$0	\$21
TOTAL	TOTAL	\$0	\$0	\$0	\$104	\$0	\$0	\$0	\$0	\$104

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918823	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,352	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						23-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Purchase ten (10) replacement transit vehicles. The replacement vehicles will be cutaway vehicles, CNG powered, and ADA accessible.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
CON	PROPALR - Los Angeles County	\$0	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$257
TOTAL	TOTAL	\$0	\$1,352	\$0	\$0	\$0	\$0	\$0	\$0	\$1,352

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919016	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,130	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						23-17	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/27/2023	11/06/2023	11/09/2023

DESCRIPTION
Design and install Compressed Natural Gas (CNG) fueling facility at the City's Public Works Services site. Currently, the City uses third-party public CNG fueling stations to fuel the City's transit vehicles. This fueling facility will allow the City to refuel these vehicles onsite so that normal operating activities are not interrupted. The CNG fueling facility will also ensure that City transit vehicles have dedicated access to CNG fuel in the event of an emergency.

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80
PE	MM16 -Measure M Local Return 16%	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$2,424	\$0	\$0	\$0	\$0	\$0	\$2,424
CON	MM16 -Measure M Local Return 16%	\$0	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$380
CON	PROPALR - Los Angeles County	\$0	\$0	\$226	\$0	\$0	\$0	\$0	\$0	\$226
TOTAL	TOTAL	\$0	\$0	\$3,130	\$0	\$0	\$0	\$0	\$0	\$3,130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919131	Cerritos, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,147	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-21

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
12/21/2023	N/A	N/A

DESCRIPTION
Procure 6 electric bus for fleet replacement for City of Cerritos.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$0	\$4,378	\$0	\$0	\$0	\$0	\$0	\$4,378
CON	LTF - Local Transportation	\$0	\$0	\$769	\$0	\$0	\$0	\$0	\$0	\$769
TOTAL	TOTAL	\$0	\$0	\$5,147	\$0	\$0	\$0	\$0	\$0	\$5,147

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919012	Claremont, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,027	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
The City of Claremont will utilize its FTA 2013-16 5307 allocation to purchase one electric cutaway bus to replace an existing gasoline cutaway bus, install an electric vehicle charging station at the Claremont City Yard to support the new EV bus, and install new bus shelters. The City will provide a local match in the amount of \$189,036, including TDA funds (\$131,460), STA Funds (\$32,466), and MOSIP funds (\$25,110).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$838	\$0	\$0	\$0	\$0	\$0	\$0	\$838
CON	PC40 - Los Angeles County Proposition	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STA - State Transit Assistance	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	TDA4 - TDA Article 4	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$132
TOTAL	TOTAL	\$0	\$1,027	\$0	\$0	\$0	\$0	\$0	\$0	\$1,027

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1295	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,703	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW			23-11

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/28/2023	07/06/2023	07/07/2023

DESCRIPTION
Design, Engineering, Specifications, and Comprehensive Operational Analysis Transit Planning for a New Zero-Emission Bus Operations, Maintenance, and Administration Facility. Utilizing TDC of \$541K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,703	\$0	\$0	\$0	\$0	\$0	\$0	\$2,703
TOTAL	TOTAL	\$0	\$2,703	\$0	\$0	\$0	\$0	\$0	\$0	\$2,703

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1683	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,300	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Purchase five (5) replacement CNG-powered buses to replace five (5) CNG-powered buses. Utilizing \$660K Toll Development Credits in FY 22/23 to match FTA 5307 funds.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
TOTAL	TOTAL	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1702	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$875	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL 23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing TDC in FY 22/23 for \$176K to match 5307 in CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$875
TOTAL	TOTAL	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$875

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919026	Commerce, City of	Los Angeles	TCM Committed	SCAB	\$900	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM 23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Eastern Avenue Transit Hub. This project includes improvements in the following areas: Install new bus shelters, solar power digital displays providing arrival times, street striping, pavement, and lighting. Using Toll Development Credits of \$8K in FY 22/23 and \$218K in FY 23/24.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$30	\$870	\$0	\$0	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$0	\$30	\$870	\$0	\$0	\$0	\$0	\$0	\$900

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919029	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$125	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 23-04

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
02/03/2023	N/A	N/A

DESCRIPTION
Computer-Aided Dispatch (CAD) Automated Vehicle Location and Scheduling Equipment. Utilizing Toll Development Credits in FY 22/23 for \$25K to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919030	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$101	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Parts and maintenance equipment purchase. Includes replacing a heavy-duty tire repair machine that has exceeded its useful life. Utilizing Toll Development Credits in FY 22/23 for \$20k.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101
TOTAL	TOTAL	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919031	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,025	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Purchase three (3) replacement CNG-powered buses to replace three (3) CNG-powered buses. Utilizing Toll Credits in FY22/23 for \$405K.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,025	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025
TOTAL	TOTAL	\$0	\$2,025	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1381	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$2,568	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE NO 23-13

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/21/2023	N/A	N/A

DESCRIPTION
Culver City Fleet Electrification Facility Infrastructure Project

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,149	\$222	\$800	\$0	\$0	\$0	\$0	\$0	\$2,171
CON	LTF - Local Transportation	\$129	\$68	\$200	\$0	\$0	\$0	\$0	\$0	\$397
TOTAL	TOTAL	\$1,278	\$290	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,568

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1508	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,900	10M0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 23-14

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/15/2023	08/31/2023	09/01/2023

DESCRIPTION
Replacement of five twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,040	\$480	\$0	\$0	\$0	\$0	\$0	\$1,520
CON	PC40 - Los Angeles County Proposition	\$0	\$260	\$120	\$0	\$0	\$0	\$0	\$0	\$380
TOTAL	TOTAL	\$0	\$1,300	\$600	\$0	\$0	\$0	\$0	\$0	\$1,900

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA52105	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,944	LA52105	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-13

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
07/21/2023	N/A	N/A

DESCRIPTION
Payments for the leasing of bus tires for the Culver CityBus fleet.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$906	\$100	\$108	\$112	\$113	\$0	\$0	\$0	\$1,339
CON	LTF - Local Transportation	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392
CON	PC40 - Los Angeles County Proposition	\$99	\$25	\$27	\$30	\$32	\$0	\$0	\$0	\$213
TOTAL	TOTAL	\$1,397	\$125	\$135	\$142	\$145	\$0	\$0	\$0	\$1,944

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918808	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$11,650	1TR1010	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-14

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/15/2023	08/31/2023	09/01/2023

DESCRIPTION
Purchase of 40' replacement "zero emission" transit buses for fixed route service aligned with existing fleet replacement and transit asset management plan. Current replacement schedule is ten in 2024.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$4,000	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	TDA4 - TDA Article 4	\$450	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,650
TOTAL	TOTAL	\$4,450	\$0	\$7,200	\$0	\$0	\$0	\$0	\$0	\$11,650

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919258	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$305	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL			23-14

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/15/2023	08/31/2023	09/01/2023

DESCRIPTION
Rehabilitation and/or rebuild of Culver CityBus CNG 40' New Flyer Buses. Project Activities will include mechanical, cosmetic, and technology improvements to fleet to extend service life.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$244	\$0	\$0	\$0	\$0	\$0	\$244
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$61
TOTAL	TOTAL	\$0	\$0	\$305	\$0	\$0	\$0	\$0	\$0	\$305

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919259	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,040	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-14

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/15/2023	08/31/2023	09/01/2023

DESCRIPTION
Replacement of three cutaway vehicles which provide demand response service for Culver CityBus System.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$832	\$0	\$0	\$0	\$0	\$0	\$832
CON	TDA - Transportation Development Act	\$0	\$0	\$208	\$0	\$0	\$0	\$0	\$0	\$208
TOTAL	TOTAL	\$0	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$1,040

2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919261	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$130	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW			23-14

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/15/2023	08/31/2023	09/01/2023

DESCRIPTION
 Replacement of Admin. Sedan and Shop Truck

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$104
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3729	Culver City Muni Bus Lines	Los Angeles	TCM Committed	SCAB	\$2,892	1ITS04	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM		NO	23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
 Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate "next bus" info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	09CFP - LTF - Local Transportation	\$921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$921
PE	PTMISEA - Public Trans Modernization Imp &	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
CON	09CFP - LTF - Local Transportation	\$1,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,097
CON	5307 - FTA LA/LB UZA	\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$296
CON	PC40 - Los Angeles County Proposition	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	PTMISEA - Public Trans Modernization Imp &	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
TOTAL	TOTAL	\$2,522	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$2,892

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G802	Culver City, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$4,456	1TL204	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
 Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$3,537	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$3,841
CON	LTF - Local Transportation	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
CON	PC40 - Los Angeles County Proposition	\$376	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$452
TOTAL	TOTAL	\$4,076	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$4,456

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918818	Culver City, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,875	1TL104	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

DESCRIPTION

Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed-route service, beginning with two (2) in 2021 and an additional eight (8) in 2022.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
CON	LTF - Local Transportation	\$0	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
TOTAL	TOTAL	\$0	\$11,875	\$0	\$0	\$0	\$0	\$0	\$0	\$11,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B310	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$113,596	LA0B310	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-32

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
07/29/2024	N/A	N/A

DESCRIPTION

REPLACEMENT CNG/ELECTRIC/FUEL CELL BUSES AND BUS CHARGING INFRASTRUCTURE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2023 Appropriations Earmarks	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	5307 - FTA LA/LB UZA	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	5309c - FTA Bus Discretionary	\$1,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188
CON	5312 - FTA UZA Area	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
CON	ARRA-TIGGER	\$10,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,170
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$0	\$7,942	\$0	\$0	\$0	\$0	\$0	\$7,942
CON	LTF - Toll Revenue	\$0	\$0	\$2,986	\$0	\$0	\$0	\$0	\$0	\$2,986
CON	PC40 - Los Angeles County Proposition	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	TDA - Transportation Development Act	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	TDA4 - TDA Article 4	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$17,668	\$81,000	\$14,928	\$0	\$0	\$0	\$0	\$0	\$113,596

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F048	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$27,500	LA0F048	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

PREVENTIVE MAINTENANCE - OPERATING

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	TDA4 - TDA Article 4	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
TOTAL	TOTAL	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1234	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$10,300	7120006	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	23-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/01/2023	06/07/2023	06/09/2023

DESCRIPTION

Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$7,300
CON	PC40 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	TDA - Transportation Development Act	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$8,300	\$2,000	\$0	\$0	\$0	\$0	\$0	\$10,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA963526	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$2,697	LA963526	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-36

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/08/2024	N/A	N/A

DESCRIPTION
Foothill Transit is partnering with member cities to make bus stop improvements that will improve customer safety.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$128	\$0	\$0	\$0	\$0	\$128
CON	PC40 - Los Angeles County Proposition	\$1,500	\$0	\$0	\$272	\$0	\$0	\$0	\$0	\$1,772
CON	TDA - Transportation Development Act	\$397	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$797
TOTAL	TOTAL	\$1,897	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$2,697

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919393	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$17,788	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN10 - Electric Charging Equipment/Facilities - New			23-37

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/21/2024	11/22/2024

DESCRIPTION
Construct hydrogen fueling stations and electric bus charging infrastructure at the Pomona and Arcadia/Irwindale operations and maintenance facilities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$5,000	\$8,000	\$0	\$0	\$0	\$13,000
CON	Low Carbon Transit Operations Program	\$0	\$0	\$0	\$288	\$0	\$0	\$0	\$0	\$288
CON	TDA4 - TDA Article 4	\$0	\$0	\$0	\$2,500	\$2,000	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$0	\$0	\$0	\$7,788	\$10,000	\$0	\$0	\$0	\$17,788

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1040	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,400	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC40 - Los Angeles County Proposition	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1143	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$6,000	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 -		NO	23-00
BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
10/06/2022	11/16/2022	12/16/2022	

DESCRIPTION
Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$600K in FY22/23 to match \$3,000 in 5307 funds, and TDC Toll Credits of \$600 in FFY23/24 to match \$3,000 in 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1144	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$41,254	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-09
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
05/18/2023	N/A	N/A	

DESCRIPTION
Purchase of Replacement Buses: October 2019 add up to three alternative fuel replacement buses in FY21 and up to 13 alternative fuel replacement buses in FY22. March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses. Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses. Using \$1.742M of TDC in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$23,527	\$8,708	\$0	\$0	\$0	\$0	\$0	\$0	\$32,235
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$2,216	\$0	\$0	\$0	\$0	\$0	\$0	\$2,216
CON	PC40 - Los Angeles County Proposition	\$3,987	\$2,816	\$0	\$0	\$0	\$0	\$0	\$0	\$6,803
TOTAL	TOTAL	\$27,514	\$13,740	\$0	\$0	\$0	\$0	\$0	\$0	\$41,254

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1145	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$15,120	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
10/06/2022	11/16/2022	12/16/2022	

DESCRIPTION
REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. Alt fuel BUSES. Use of \$2,520 of Transportation Development Credits for FY22/23 in construction. Use of Local Prop. C 40% for additional match \$2520.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$12,600	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600
CON	PC40 - Los Angeles County Proposition	\$0	\$2,520	\$0	\$0	\$0	\$0	\$0	\$0	\$2,520
TOTAL	TOTAL	\$0	\$15,120	\$0	\$0	\$0	\$0	\$0	\$0	\$15,120

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1402	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$600	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
10/06/2022	11/16/2022	12/16/2022	

DESCRIPTION
Ongoing Capitalization of Tire Lease. Utilizing \$40K of TDC in FY22/23 and \$40K in FY23/24 and \$40K in FY24/25 for CON phase.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$600

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1503	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$7,805	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE			23-05

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION
Upgrade transit maintenance and fueling facility to include electric bus charging and solar infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,164	\$0	\$0	\$0	\$0	\$0	\$0	\$1,164
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	PC40 - Los Angeles County Proposition	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$291
TOTAL	TOTAL	\$0	\$7,805	\$0	\$0	\$0	\$0	\$0	\$0	\$7,805

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1504	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$950	1TR1010	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$120	\$320	\$160	\$160	\$0	\$0	\$0	\$0	\$760
CON	PC40 - Los Angeles County Proposition	\$30	\$80	\$40	\$40	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$150	\$400	\$200	\$200	\$0	\$0	\$0	\$0	\$950

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G394	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$300	1OM0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY23/23 will be used as local match to FTA 5307 in for CON phase.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G801	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$8,750	1TL104	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	PC40 - Los Angeles County Proposition	\$1,250	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
TOTAL	TOTAL	\$6,250	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$8,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA973010	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$2,084	LA973010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-09

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
05/18/2023	N/A	N/A

DESCRIPTION
The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. Utilizing Toll Credits of \$150K in FY23, \$40K in FY24, and \$40K in FY25 to match 5307 in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$934	\$750	\$200	\$200	\$0	\$0	\$0	\$0	\$2,084
TOTAL	TOTAL	\$934	\$750	\$200	\$200	\$0	\$0	\$0	\$0	\$2,084

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G601	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$750	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maintenance may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Utilizing TDC to match 5307: \$50K in FY22/23, \$50K in FY23/24, and \$50K in FY24/25.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$250	\$250	\$250	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$250	\$250	\$250	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918822	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$620	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
PURCHASE THREE CLASS B GAS AND ONE CLASS E CNG REPLACEMENT VEHICLES. THE VEHICLES WILL BE FUNDED WITH 80% FEDERAL SECTION 5307 FUNDS AND 20% PROPOSITION A LOCAL RETURN FUNDS (MATCH).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$0	\$496	\$0	\$0	\$0	\$496
CON	PROPALR - Los Angeles County	\$0	\$0	\$0	\$0	\$124	\$0	\$0	\$0	\$124
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$620	\$0	\$0	\$0	\$620

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918950	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$915	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
The City of La Mirada's 2023 Capital Replacement Project includes the purchase a total of six (6) replacement paratransit alternative fuel vehicles.

2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732
CON	PC20 - Los Angeles County Proposition	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL	TOTAL	\$0	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$915

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G017	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$12,439	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC):\$427 in FY22/23 in construction.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,542	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,975
CON	ARRA -FTA-5307	\$7,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,970
CON	PC40 - Los Angeles County Proposition	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494
TOTAL	TOTAL	\$11,006	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$12,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G024	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$135,132	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-04

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
02/03/2023	N/A	N/A

DESCRIPTION

On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Utilizing TDC of \$5.484M in FY23 in CON to match 5307 funds. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2022 APPROPRIATIONS	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5307 - FTA LA/LB UZA	\$71,498	\$27,422	\$0	\$0	\$0	\$0	\$0	\$0	\$98,920
CON	5308 - CLEAN FUEL FORMULA	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5309c - FTA Bus Discretionary	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	5339 - Los Angeles -Long Beach-Anaheim	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	Measure R	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
CON	PC40 - Los Angeles County Proposition	\$7,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,271
CON	PTMISEA - Public Trans Moderinazation Imp &	\$16,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,723
CON	STA-1B - State Transit Assistance - Proposition	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$106,710	\$28,422	\$0	\$0	\$0	\$0	\$0	\$0	\$135,132

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1190	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$38,342	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION

Ongoing project includes: bus maintenance components, facility improvements, modifications and maintenance, information system hardware and software, safety/security equipment, bus restoration and replacement of aging vehicle components. Utilizing \$5.789M of TDC in FY23 in CON to match 5307. Transit Development Credits Used.

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$28,944	\$0	\$0	\$0	\$0	\$0	\$0	\$28,944
CON	MR15 - Measure R 15% Local Return	\$0	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$618
CON	PC40 - Los Angeles County Proposition	\$0	\$8,780	\$0	\$0	\$0	\$0	\$0	\$0	\$8,780
TOTAL	TOTAL	\$0	\$38,342	\$0	\$0	\$0	\$0	\$0	\$0	\$38,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1512	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$26,765	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-04

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
02/03/2023	N/A	N/A

DESCRIPTION
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Utilizing TDC of \$3.745M to match 5307 in FY23 and \$241K to match 5339 in FY23. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$18,726	\$0	\$0	\$0	\$0	\$0	\$0	\$18,726
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$626	\$0	\$0	\$0	\$0	\$0	\$0	\$626
CON	PC40 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715
CON	SB1 STATE OF GOOD REPAIR	\$0	\$4,491	\$0	\$0	\$0	\$0	\$0	\$0	\$4,491
TOTAL	TOTAL	\$0	\$26,765	\$0	\$0	\$0	\$0	\$0	\$0	\$26,765

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1513	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$4,429	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION
Ongoing Bus Stop Improvements/ Amenities which may include: the purchase of Benches, Shelters, Signage, Landscaping, Lighting and other bus stop related amenities. Utilizing \$226K of TDC to match 5307 in FY23. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,383	\$0	\$0	\$0	\$0	\$0	\$0	\$3,383
CON	Low Carbon Transit Operations Program	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$435
CON	PC40 - Los Angeles County Proposition	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$611
TOTAL	TOTAL	\$0	\$4,429	\$0	\$0	\$0	\$0	\$0	\$0	\$4,429

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1552	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$3,541	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FEN07 - FERRY SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-12

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/22/2023	N/A	N/A

DESCRIPTION
The project will support the rehabilitation and update of Long Beach Transit's two AquaLink catamarans. Utilizing \$750K of TDC to match 5307 in FY23

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	FBP - Ferry Boat Formula Program	\$0	\$277	\$154	\$0	\$0	\$0	\$0	\$0	\$431
CON	PC40 - Los Angeles County Proposition	\$0	\$71	\$39	\$0	\$0	\$0	\$0	\$0	\$110
TOTAL	TOTAL	\$0	\$3,348	\$193	\$0	\$0	\$0	\$0	\$0	\$3,541

2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1762	Long Beach Transit	Los Angeles	TCM Committed	SCAB	\$7,911	1TR1010	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-03

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
06/01/2023	06/07/2023	06/09/2023

DESCRIPTION
Expansion of fleet to take over a portion of the Metro Route 130 with up to (11) Battery Electric Buses (30'/35'40"). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Federal funding for FY19 is \$1.887M and FY20 is \$1.548M. Adding an additional (7) buses for a total of (11) to the TIP. Utilizing TDC in FY23 for \$901K to match 5307 funds. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$7,041	\$0	\$0	\$0	\$0	\$0	\$0	\$7,041
CON	PC40 - Los Angeles County Proposition	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$361
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$509	\$0	\$0	\$0	\$0	\$0	\$0	\$509
TOTAL	TOTAL	\$0	\$7,911	\$0	\$0	\$0	\$0	\$0	\$0	\$7,911

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G221	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$112,715	1TL204	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-05

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION
The On-going Bus Capital project includes: facility/ maintenance improvements/modernization. Utilizing TDC of \$2.664M in FY23 in CON to match 5307 funds. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$38,782	\$55,507	\$0	\$0	\$0	\$0	\$0	\$0	\$94,289
CON	5309c - FTA Bus Discretionary	\$4,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,908
CON	ARRA -FTA-5307	\$8,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,527
CON	PC40 - Los Angeles County Proposition	\$3,113	\$632	\$0	\$0	\$0	\$0	\$0	\$0	\$3,745
CON	SB1 STATE OF GOOD REPAIR	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$435
CON	TDA - Transportation Development Act	\$0	\$811	\$0	\$0	\$0	\$0	\$0	\$0	\$811
TOTAL	TOTAL	\$55,330	\$57,385	\$0	\$0	\$0	\$0	\$0	\$0	\$112,715

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G222	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$75,835	1TR1010	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing TDC of \$4,000 in FY22/23 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$51,872	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$71,872
CON	PC40 - Los Angeles County Proposition	\$3,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,963
TOTAL	TOTAL	\$55,835	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,835

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918873	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$11,232	1TR1010	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-05

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/16/2023	03/24/2023	04/14/2023

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

DESCRIPTION

This project will support the ongoing effort of Long Beach Transit to utilize BEB technology by installing Bus Charging Depots and the associated infrastructure at Long Beach Transit Maintenance Facility located at 1963 E. Anaheim St., Long Beach Ca 90801. Utilizing TDC of \$2.785M in FY23 in CON to match 5307 funds. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$11,100	\$0	\$0	\$0	\$0	\$0	\$0	\$11,100
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	TDA - Transportation Development Act	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$82
TOTAL	TOTAL	\$0	\$11,232	\$0	\$0	\$0	\$0	\$0	\$0	\$11,232

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918874	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$13	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

This project will support the ongoing effort of Long Beach Transit to move further toward a Battery Electric Bus Fleet by contracting the Project Management to a third party. Utilizing TDC of \$3K to match 5309 in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1348	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,825	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,260	\$0	\$0	\$0	\$0	\$0	\$0	\$2,260
CON	CITY - City Funds	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$565
TOTAL	TOTAL	\$0	\$2,825	\$0	\$0	\$0	\$0	\$0	\$0	\$2,825

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1349	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$20,435	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-26

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/04/2024	04/11/2024	05/10/2024

DESCRIPTION

Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$13,447	\$0	\$0	\$0	\$0	\$0	\$0	\$13,447
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
CON	CITY - City Funds	\$0	\$5,763	\$0	\$0	\$0	\$0	\$0	\$0	\$5,763
TOTAL	TOTAL	\$0	\$20,435	\$0	\$0	\$0	\$0	\$0	\$0	\$20,435

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1374	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$15,897	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	23-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
10/06/2022	11/16/2022	12/16/2022					

<u>DESCRIPTION</u>										
Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$12,718	\$0	\$0	\$0	\$0	\$0	\$0	\$12,718
CON	CITY - City Funds	\$0	\$3,179	\$0	\$0	\$0	\$0	\$0	\$0	\$3,179
TOTAL	TOTAL	\$0	\$15,897	\$0	\$0	\$0	\$0	\$0	\$0	\$15,897

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1380	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$597	1ITS04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM						23-01	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
10/26/2022	12/30/2022	01/27/2023					

<u>DESCRIPTION</u>										
Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418
CON	CITY - City Funds	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$0	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$597

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1501	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$4,600	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW						23-32	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/29/2024	N/A	N/A					

<u>DESCRIPTION</u>										
Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
PE	PC40 - Los Angeles County Proposition	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1569	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$19,162	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE						23-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
10/06/2022	11/16/2022	12/16/2022					

<u>DESCRIPTION</u>										
Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program										

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
PE	5339LA-LOS ANGELES - LONG	\$0	\$3,215	\$0	\$0	\$0	\$0	\$0	\$0	\$3,215
PE	CITY - City Funds	\$0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$896
PE	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680
PE	PROPA - Los Angeles County Proposition "A"	\$0	\$4,962	\$0	\$0	\$0	\$0	\$0	\$0	\$4,962
PE	Transit And Intercity Rail Capital Program	\$0	\$7,184	\$0	\$0	\$0	\$0	\$0	\$0	\$7,184
TOTAL	TOTAL	\$0	\$19,162	\$0	\$0	\$0	\$0	\$0	\$0	\$19,162

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1665	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$36,470	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-14

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/15/2023	08/31/2023	09/01/2023

DESCRIPTION
Replace 36 existing propane DASH buses with battery-electric 30'-35' buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$24,422	\$0	\$0	\$0	\$0	\$0	\$0	\$24,422
CON	CITY - City Funds	\$0	\$12,048	\$0	\$0	\$0	\$0	\$0	\$0	\$12,048
TOTAL	TOTAL	\$0	\$36,470	\$0	\$0	\$0	\$0	\$0	\$0	\$36,470

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D337	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$46,062	LA0D337	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-25

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/17/2024	N/A	N/A

DESCRIPTION
TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$32,850	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$36,850
CON	LTF - Local Transportation	\$8,212	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$9,212
TOTAL	TOTAL	\$41,062	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$46,062

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA963543	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$6,730,743	LA963543	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	23-19

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/28/2023	N/A	N/A

DESCRIPTION
PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY).

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,435,626	\$212,344	\$308,880	\$123,084	\$114,218	\$0	\$0	\$0	\$3,194,152
CON	5307 - FTA LAN/PALM UZA	\$12,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,924
CON	5307 - Oxnard Urbanized Area	\$3,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,471
CON	5307 - Thousands Oaks Urbanized Area	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632
CON	5309a - FTA Fixed Guideway	\$324,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,885
CON	5309c - FTA Bus Discretionary	\$210,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,600
CON	5337-SGR - STATE OF GOOD REPAIR	\$907,317	\$222,000	\$46,072	\$112,000	\$92,000	\$0	\$0	\$0	\$1,379,389
CON	5339 - Los Angeles -Long Beach-Anaheim	\$151,281	\$24,550	\$26,000	\$26,000	\$26,000	\$0	\$0	\$0	\$253,831
CON	LTF - Local Transportation	\$966,951	\$104,420	\$90,890	\$66,917	\$57,577	\$0	\$0	\$0	\$1,286,755
CON	PC40 - Los Angeles County Proposition	\$6,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,963
CON	PTMISEA - Public Trans Moderinazation Imp &	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	STA - State Transit Assistance	\$1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624
CON	TDA4 - TDA Article 4	\$24,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,517
TOTAL	TOTAL	\$5,077,791	\$563,314	\$471,842	\$328,001	\$289,795	\$0	\$0	\$0	\$6,730,743

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919117	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$206,250	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE						23-25	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
04/17/2024	N/A	N/A					

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$0	\$55,000	\$43,000	\$0	\$0	\$0	\$0	\$0	\$98,000
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$12,000	\$55,000	\$0	\$0	\$0	\$0	\$67,000
CON	LTF - Local Transportation	\$0	\$13,750	\$13,750	\$13,750	\$0	\$0	\$0	\$0	\$41,250
TOTAL	TOTAL	\$0	\$68,750	\$68,750	\$68,750	\$0	\$0	\$0	\$0	\$206,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919179	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$38,594	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE						23-25	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
04/17/2024	N/A	N/A					

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$0	\$8,838	\$11,216	\$10,821	\$0	\$0	\$0	\$0	\$30,875
CON	LTF - Local Transportation	\$0	\$2,210	\$2,804	\$2,705	\$0	\$0	\$0	\$0	\$7,719
TOTAL	TOTAL	\$0	\$11,048	\$14,020	\$13,526	\$0	\$0	\$0	\$0	\$38,594

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919251	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	Various	\$27,000	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADM83 - ADMINISTRATION						23-11	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
06/28/2023	07/06/2023	07/07/2023					

2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)

DESCRIPTION

REPLACE METRO'S CURRENT PAYROLL SYSTEM WITH A MODERN THIRD-PARTY PAYROLL SYSTEM.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$0	\$21,600	\$0	\$0	\$0	\$0	\$0	\$21,600
PE	LTF - Local Transportation	\$0	\$0	\$5,400	\$0	\$0	\$0	\$0	\$0	\$5,400
TOTAL	TOTAL	\$0	\$0	\$27,000	\$0	\$0	\$0	\$0	\$0	\$27,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1239	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$140	1TR08D08	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

This project is the acquisition of one (1) heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing TDC of \$28K in FFY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
TOTAL	TOTAL	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1557	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,791	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

Purchase fourteen (14) replacement CNG buses. Utilizing TDC of \$2.448M in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$9,791	\$0	\$0	\$0	\$0	\$0	\$0	\$9,791
TOTAL	TOTAL	\$0	\$9,791	\$0	\$0	\$0	\$0	\$0	\$0	\$9,791

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1558	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,519	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

This project will consist of the installation of new cameras and sensors on 56 buses installation of the back-office storage systems installation of the bus stop video surveillance signs and the completion of the integration with MBLs existing AVL system. Utilizing TDC of \$904K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$4,519	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519
TOTAL	TOTAL	\$0	\$4,519	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1559	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$732	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Utilizing TDC of \$146K in FY23 to match 5307.

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732
TOTAL	TOTAL	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G645	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,713	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/06/2022	11/16/2022	12/16/2022					

DESCRIPTION
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Utilizing TDC of \$500K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,570	\$0	\$0	\$0	\$0	\$0	\$0	\$2,570
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143
TOTAL	TOTAL	\$0	\$2,713	\$0	\$0	\$0	\$0	\$0	\$0	\$2,713

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA55205	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,525	LA55205	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/06/2022	11/16/2022	12/16/2022					

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Utilizing TDC of \$80K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,256	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$5,656
CON	TDA4 - TDA Article 4	\$869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$869
TOTAL	TOTAL	\$6,125	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$6,525

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918910	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	1OM0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/06/2022	11/16/2022	12/16/2022					

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE ITEMS [ON-GOING] The associated capital maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines fixed route fleet. Utilizing TDC of \$100K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918911	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$635	1OM0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/06/2022	11/16/2022	12/16/2022					

DESCRIPTION
TIRE LEASE Project. Utilizing \$66K of TDC in FFY23 for match to 5307 funds for CON Phase.

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$308	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$635
TOTAL	TOTAL	\$308	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$635

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918912	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,769	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Preventative Maintenance Project. Utilizing TDC of \$738K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,769	\$0	\$0	\$0	\$0	\$0	\$0	\$3,769
TOTAL	TOTAL	\$0	\$3,769	\$0	\$0	\$0	\$0	\$0	\$0	\$3,769

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919090	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. The project will use \$400,000 from the FY17-18 allocation of FTA 5307 funds. Utilizing TDC of \$80K as local match to 5307 in FY23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919096	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. Utilizing TDC of \$80K in FY23 as local match to 5307 in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919107	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,496	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-11

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/28/2023	07/06/2023	07/07/2023

DESCRIPTION
Purchase three (3) replacement Hydrogen Fuel Cell Electric Battery replacement buses.

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,597	\$0	\$0	\$0	\$0	\$0	\$0	\$3,597
CON	STA - State Transit Assistance	\$0	\$899	\$0	\$0	\$0	\$0	\$0	\$0	\$899
TOTAL	TOTAL	\$0	\$4,496	\$0	\$0	\$0	\$0	\$0	\$0	\$4,496

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919108	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,330	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
10/06/2022	11/16/2022	12/16/2022	

DESCRIPTION
Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$833K to match 5307 in FY 22/23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330
TOTAL	TOTAL	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919109	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,710	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
10/06/2022	11/16/2022	12/16/2022	

DESCRIPTION
Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of \$428K in FY 22/23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710
TOTAL	TOTAL	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919111	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,514	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
10/06/2022	11/16/2022	12/16/2022	

DESCRIPTION
Purchase five (5) replacement Hydrogen Fuel Cell Electric Battery replacement buses. Utilizing TDC of \$1.379M in FY23 as local match for 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,514	\$0	\$0	\$0	\$0	\$0	\$0	\$5,514
TOTAL	TOTAL	\$0	\$5,514	\$0	\$0	\$0	\$0	\$0	\$0	\$5,514

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919112	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,511	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-35
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/06/2024	N/A	N/A	

DESCRIPTION
Installation of a Mobile Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$902K in FY25 to match to 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$4,511	\$0	\$0	\$0	\$0	\$4,511
TOTAL	TOTAL	\$0	\$0	\$0	\$4,511	\$0	\$0	\$0	\$0	\$4,511

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919113	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,710	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						23-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
10/06/2022		11/16/2022		12/16/2022			

DESCRIPTION
Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of \$428K in FY 22/23 as local match to 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710
TOTAL	TOTAL	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919154	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,837	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

ADR55 - ADMINISTRATIVE						23-11	
<u>OFFICE(S)/FACILITY-REHAB/IMPROVEMNT</u>							
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
06/28/2023		07/06/2023		07/07/2023			

DESCRIPTION
The Transit Facility HVAC Upgrade project would conduct an upgrade to the HVAC system, upgrade to transit facility roof, and other rehabilitation work necessary to complete the project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$6,314	\$0	\$0	\$0	\$0	\$0	\$0	\$6,314
CON	PTMISEA - Public Trans	\$0	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510
CON	Moderinazation Imp &									
CON	SB1 STATE OF GOOD	\$0	\$1,473	\$0	\$0	\$0	\$0	\$0	\$0	\$1,473
CON	REPAIR									
CON	STA - State Transit	\$0	\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$571
CON	Assistance									
CON	TDA - Transportation	\$0	\$1,969	\$0	\$0	\$0	\$0	\$0	\$0	\$1,969
CON	Development Act									
TOTAL	TOTAL	\$0	\$11,837	\$0	\$0	\$0	\$0	\$0	\$0	\$11,837

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919155	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,580	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-01	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
10/26/2022		12/30/2022		01/27/2023			

DESCRIPTION
Purchase nine (9) replacement CNG buses. Utilizing TDC of \$1.116M in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,580	\$0	\$0	\$0	\$0	\$0	\$0	\$5,580
TOTAL	TOTAL	\$0	\$5,580	\$0	\$0	\$0	\$0	\$0	\$0	\$5,580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919156	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$315	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-35	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/06/2024		N/A		N/A			

DESCRIPTION
Purchase nine (9) operations relief vehicle replacements and amenities. Utilizing TDC of \$63K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$315	\$0	\$0	\$0	\$0	\$315
TOTAL	TOTAL	\$0	\$0	\$0	\$315	\$0	\$0	\$0	\$0	\$315

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919157	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,013	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-35

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/06/2024	N/A	N/A

<u>DESCRIPTION</u>
This project will replace and upgrade the asset management system to assist in maintenance and warehouse inventory tracking.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$1,610	\$0	\$0	\$0	\$0	\$1,610
CON	STA - State Transit Assistance	\$0	\$0	\$0	\$403	\$0	\$0	\$0	\$0	\$403
TOTAL	TOTAL	\$0	\$0	\$0	\$2,013	\$0	\$0	\$0	\$0	\$2,013

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0C61	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$551	LA0C61	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-16

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/26/2023	N/A	N/A

<u>DESCRIPTION</u>
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$256	\$120	\$64	\$0	\$0	\$0	\$0	\$0	\$440
CON	PROPALR - Los Angeles County	\$65	\$30	\$16	\$0	\$0	\$0	\$0	\$0	\$111
TOTAL	TOTAL	\$321	\$150	\$80	\$0	\$0	\$0	\$0	\$0	\$551

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0C63	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$609	LA0C63	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-16

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/26/2023	N/A	N/A

<u>DESCRIPTION</u>
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$299	\$108	\$80	\$0	\$0	\$0	\$0	\$0	\$487
CON	PROPALR - Los Angeles County	\$75	\$27	\$20	\$0	\$0	\$0	\$0	\$0	\$122
TOTAL	TOTAL	\$374	\$135	\$100	\$0	\$0	\$0	\$0	\$0	\$609

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0C64	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$996	LA0C64	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-16

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/26/2023	N/A	N/A

<u>DESCRIPTION</u>
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$387	\$221	\$189	\$0	\$0	\$0	\$0	\$0	\$797
CON	PROPALR - Los Angeles County	\$97	\$55	\$47	\$0	\$0	\$0	\$0	\$0	\$199
TOTAL	TOTAL	\$484	\$276	\$236	\$0	\$0	\$0	\$0	\$0	\$996

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D43	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$14,605	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

ADM83 - ADMINISTRATION NO 23-16

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/26/2023	N/A	N/A

DESCRIPTION
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$8,142	\$2,250	\$1,300	\$0	\$0	\$0	\$0	\$0	\$11,692
CON	PROPALR - Los Angeles County	\$2,026	\$562	\$325	\$0	\$0	\$0	\$0	\$0	\$2,913
TOTAL	TOTAL	\$10,168	\$2,812	\$1,625	\$0	\$0	\$0	\$0	\$0	\$14,605

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G057	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$656	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BU001 - BUS-CAPITAL LEASE NO 23-16

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/26/2023	N/A	N/A

DESCRIPTION
Ongoing annual tire lease contract

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$328	\$125	\$70	\$0	\$0	\$0	\$0	\$0	\$523
CON	PROPALR - Los Angeles County	\$84	\$31	\$18	\$0	\$0	\$0	\$0	\$0	\$133
TOTAL	TOTAL	\$412	\$156	\$88	\$0	\$0	\$0	\$0	\$0	\$656

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1120	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$926	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL 23-04

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
02/03/2023	N/A	N/A

DESCRIPTION
Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$501	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$741
CON	PROPALR - Los Angeles County	\$125	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$185
TOTAL	TOTAL	\$626	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$926

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1122	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,429	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

NCR10 - PASSENGER BENCHES & SMALL SHELTERS 23-04

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
02/03/2023	N/A	N/A

DESCRIPTION
Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$590	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$1,142
CON	PROPALR - Los Angeles County	\$149	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$287
TOTAL	TOTAL	\$739	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$1,429

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1253	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,808	LA0C61	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Passenger Count (APC); and Automated Travel Information System (ATIS)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$280	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$560
CON	PC25 - Los Angeles County Proposition	\$70	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	PTMISEA - Public Trans Modernization Imp &	\$1,054	\$1,054	\$0	\$0	\$0	\$0	\$0	\$0	\$2,108
TOTAL	TOTAL	\$1,404	\$1,404	\$0	\$0	\$0	\$0	\$0	\$0	\$2,808

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1413	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$372	2016A319	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Communications Systems (FMMS& Grants Management); Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$198	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$297
CON	PROPALR - Los Angeles County	\$50	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$248	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$372

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1680	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,801	1TR1010	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT			23-05

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION
Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$240	\$1,183	\$0	\$0	\$0	\$0	\$0	\$0	\$1,423
CON	PROPALR - Los Angeles County	\$60	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$378
TOTAL	TOTAL	\$300	\$1,501	\$0	\$0	\$0	\$0	\$0	\$0	\$1,801

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1681	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$206	1TL204	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$77	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$154
CON	PROPALR - Los Angeles County	\$26	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$52
TOTAL	TOTAL	\$103	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$206

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918810	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$972	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-04

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
02/03/2023	N/A	N/A

DESCRIPTION
Replace 194 bus stop beacons, install 64 ATI digital signs on Route 4 stops and install 46 ATI digital signs on Route 1.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$470	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$746
CON	PROPALR - Los Angeles County	\$157	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$226
TOTAL	TOTAL	\$627	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$972

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918811	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,576	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Purchase 5 ZEB buses, 5 chargers and corresponding infrastructure. Project funded FY20 BOS 15% and FY21 5339 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,598	\$0	\$0	\$0	\$0	\$0	\$0	\$1,598
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$3,531	\$0	\$0	\$0	\$0	\$0	\$0	\$3,531
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$996	\$0	\$0	\$0	\$0	\$0	\$0	\$996
CON	PROPALR - Los Angeles County	\$0	\$451	\$0	\$0	\$0	\$0	\$0	\$0	\$451
TOTAL	TOTAL	\$0	\$6,576	\$0	\$0	\$0	\$0	\$0	\$0	\$6,576

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918917	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	\$1,388	1TR1022	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Purchase 1 expansion electric bus. This project is possible through an award from the FY20 BOS 15% allocation, this award has been split amongst 2 qualifying activities, TIP # LA9918811, and TIP # LA9918917.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$520	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040
CON	Local Bridge Seismic Retrofit Account	\$11	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$22
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	PROPALR - Los Angeles County	\$114	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	PTMISEA - Public Trans Moderinazation Imp &	\$47	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$94
TOTAL	TOTAL	\$694	\$694	\$0	\$0	\$0	\$0	\$0	\$0	\$1,388

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919134	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$13,227	7120012	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 23-17

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/27/2023	11/06/2023	11/09/2023

DESCRIPTION

Replacing buses that have met/exceeded their useful life with Zero Emissions Buses that meet both CAA and ADA requirements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,865	\$5,781	\$0	\$0	\$0	\$0	\$0	\$7,646
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$68	\$70	\$0	\$0	\$0	\$0	\$0	\$138
CON	PROPALR - Los Angeles County	\$0	\$1,233	\$1,460	\$0	\$0	\$0	\$0	\$0	\$2,693
TOTAL	TOTAL	\$0	\$5,916	\$7,311	\$0	\$0	\$0	\$0	\$0	\$13,227

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919276	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,272	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		

NCR10 - PASSENGER BENCHES & SMALL SHELTERS 23-35

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/06/2024	N/A	N/A

DESCRIPTION

Project will upgrade all bus stops within city limits with equitable shelters to protect patrons from intense heat/wet weather, equipped with solar panels to provide renewable energy for lighting, real-time customer information to provide patrons with accurate wait times, and ample seating. CFFCDS #2024-CMPJ-015.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$1,512	\$0	\$0	\$0	\$0	\$1,512
CON	Community Proj Funding-Congressionally	\$0	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$850
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$0	\$0	\$1,055	\$0	\$0	\$0	\$0	\$1,055
CON	PROPALR - Los Angeles County	\$0	\$0	\$0	\$855	\$0	\$0	\$0	\$0	\$855
TOTAL	TOTAL	\$0	\$0	\$0	\$4,272	\$0	\$0	\$0	\$0	\$4,272

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919280	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$600	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 23-17

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/27/2023	11/06/2023	11/09/2023

DESCRIPTION

On-going purchase of E-Chargers to support NTS growing Battery Electric Bus fleet and goal of 100% BEB Fleet by 2040.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$480
CON	PROPALR - Los Angeles County	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D298	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,090	10M0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		

NCR10 - PASSENGER BENCHES & SMALL SHELTERS NO 23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,575	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575
CON	CITY - City Funds	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$0	\$2,090	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918895	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,570	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/06/2022	11/16/2022	12/16/2022					

DESCRIPTION
Rolling Stock acquisition of three (3) CNG-powered fixed route replacement transit buses in BCT fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,256	\$0	\$0	\$0	\$0	\$0	\$0	\$1,256
CON	PROPALR - Los Angeles County	\$0	\$314	\$0	\$0	\$0	\$0	\$0	\$0	\$314
TOTAL	TOTAL	\$0	\$1,570	\$0	\$0	\$0	\$0	\$0	\$0	\$1,570

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918970	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,102	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-09	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
05/18/2023	N/A	N/A					

DESCRIPTION
Purchase 5 replacement buses for the BCT fixed route service, and bus parts if there are remaining funds in the FTA grant.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,482	\$0	\$0	\$0	\$0	\$0	\$0	\$2,482
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	PROPALR - Los Angeles County	\$0	\$581	\$0	\$0	\$0	\$0	\$0	\$0	\$581
TOTAL	TOTAL	\$0	\$3,102	\$0	\$0	\$0	\$0	\$0	\$0	\$3,102

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919282	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$775	7120012	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						23-17	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/27/2023	11/06/2023	11/09/2023					

DESCRIPTION
Acquisition of one 32-foot CNG-powered 32-foot bus replacement in the BCT fleet for fixed route service.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$620
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$32
CON	PROPALR - Los Angeles County	\$0	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$97
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$775

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D125	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,769	LA0D125	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

NCR10 - PASSENGER BENCHES & SMALL SHELTERS						NO	23-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
10/06/2022		11/16/2022		12/16/2022			

DESCRIPTION
BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100K of TDC to match FTA 5307 funds in FY 22/23 for CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$2,797	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,297
CON	5307 - FTA Santa Clarita UZA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LTF - Local Transportation	\$472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$472
TOTAL	TOTAL	\$4,269	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,769

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1029	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,913	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

NCR10 - PASSENGER BENCHES & SMALL SHELTERS						23-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
10/06/2022		11/16/2022		12/16/2022			

DESCRIPTION
System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$530
CON	5307 - FTA Santa Clarita UZA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LTF - Local Transportation	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
CON	PROPALR - Los Angeles County	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$1,250	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1274	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,000	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						23-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
10/06/2022		11/16/2022		12/16/2022			

DESCRIPTION
Alternative fueling Station Compressor/Equipment Upgrade and Expansion at the Transit Maintenance Facility.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	LTF - Local Transportation	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1484	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,125	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						23-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
10/06/2022		11/16/2022		12/16/2022			

DESCRIPTION
Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)

2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$200	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	5307 - FTA Santa Clarita UZA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LTF - Local Transportation	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$500	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1611	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,422	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Funding to replace eight (8) 40ft New Flyer CNG local transit buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
CON	5307 - FTA Santa Clarita UZA	\$3,337	\$2,631	\$0	\$0	\$0	\$0	\$0	\$0	\$5,968
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799
CON	LTF - Local Transportation	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158
TOTAL	TOTAL	\$5,791	\$2,631	\$0	\$0	\$0	\$0	\$0	\$0	\$8,422

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G804	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,575	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Santa Clarita Transit Facility and Equipment Improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5307 - FTA Santa Clarita UZA	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	LTF - Local Transportation	\$475	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$575
TOTAL	TOTAL	\$5,975	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918919	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,030	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION
Purchase hydrogen fuel transit bus to begin to meet the Zero Emission requirements. Funding to replace two (2) 40ft CNG transit bus with two (2) 40ft Hydrogen fuel transit bus. Utilizing \$406k TDC as a local match to FY 22/23 FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030
TOTAL	TOTAL	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918920	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$14,700	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 23-05

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION

Hydrogen fueling "station" infrastructure and equipment to be installed and constructed at the Santa Clarita Transit Maintenance Facility. Utilizing combined TDC \$2.940M to match 5307 in FY23. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700
TOTAL	TOTAL	\$0	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919101	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,030	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

Purchase hydrogen fuel transit bus to begin continue meeting the Zero Emission requirements. Utilizing \$406K TDC as a local match in FY 23/34 FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$2,030
TOTAL	TOTAL	\$0	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$2,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919217	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$850	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 23-08

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
05/25/2023	05/31/2023	06/09/2023

DESCRIPTION

Purchase 5 replacement CNG Dial-A-Ride Cutaways to replace vehicles that have reached their useful life. Utilizing TDC of \$70K in FY23 and \$100K in FY24 to match 5307. Transit Development Credits Used \$70,000 in FFY22/23. Transit Development Credits Used \$100,000 in FFY23/24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$350	\$500	\$0	\$0	\$0	\$0	\$0	\$850
TOTAL	TOTAL	\$0	\$350	\$500	\$0	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919218	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,500	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 23-08

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
05/25/2023	05/31/2023	06/09/2023

DESCRIPTION

This project is to continue the replacement of CNG 40ft local transit buses that have reached their useful life with both CNG and Hydrogen Fuel Cell 40ft Local Transit Buses. Utilizing TDC of \$300K in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919219	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,604	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 23-08

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
05/25/2023	05/31/2023	06/09/2023

DESCRIPTION

Replace six (6) model year 2013 Diesel fuel MCI Commuter buses with CNG Commuter buses. Utilizing TDC of \$521K in FY24 to match FTA 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$2,604	\$0	\$0	\$0	\$0	\$0	\$2,604
TOTAL	TOTAL	\$0	\$0	\$2,604	\$0	\$0	\$0	\$0	\$0	\$2,604

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918861	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$19,020	1TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

Project will fund to purchase eighteen (18) Battery Electric Buses from Gillig to replace 18 LNG New Flyer buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$15,216	\$0	\$0	\$0	\$0	\$0	\$0	\$15,216
CON	MR20B - Measure R 20% Bus Operations	\$0	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$205
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$3,599	\$0	\$0	\$0	\$0	\$0	\$0	\$3,599
TOTAL	TOTAL	\$0	\$19,020	\$0	\$0	\$0	\$0	\$0	\$0	\$19,020

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918922	Santa Monica Big Blue Bus	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,942	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS 23-20

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
12/27/2023	01/04/2024	01/05/2024

DESCRIPTION

Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$833	\$720	\$0	\$0	\$0	\$0	\$0	\$1,553
CON	PC40 - Los Angeles County Proposition	\$0	\$209	\$180	\$0	\$0	\$0	\$0	\$0	\$389
TOTAL	TOTAL	\$0	\$1,042	\$900	\$0	\$0	\$0	\$0	\$0	\$1,942

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919138	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$729	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW 23-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/26/2022	12/30/2022	01/27/2023

DESCRIPTION

To replace non-revenue support vehicles such as maintenance trucks and relief vehicles

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$583	\$0	\$0	\$0	\$0	\$0	\$0	\$583
CON	PC40 - Los Angeles County Proposition	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$0	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$729

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919147	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$375	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
STUDY - PROJECT STUDY			23-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/26/2022	12/30/2022	01/27/2023

<u>DESCRIPTION</u>
This planning study would evaluate and analyze each bus stop within Big Blue Bus (BBB) fixed route service throughout but not limited to Santa Monica, West Los Angeles, Culver City, and Downtown Los Angeles. The study would identify ADA compliance and that the stops meet BBB's standards. STUDY ONLY.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	PC40 - Los Angeles County Proposition	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919148	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$750	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
STUDY - PROJECT STUDY			23-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/26/2022	12/30/2022	01/27/2023

<u>DESCRIPTION</u>
This project would conduct a comprehensive operational analysis, a required by FTA, to evaluate, analyze and create a Line-by-Line analysis of Big Blue Bus (BBB)'s fixed route system, including 20 routes. STUDY ONLY.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307 - FTA LA/LB UZA	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
PE	PC40 - Los Angeles County Proposition	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919266	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.127	SCAB	\$1,300	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			23-14

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/15/2023	08/31/2023	09/01/2023

<u>DESCRIPTION</u>
This project would use data provided by the bus stop amenities study to prioritize and fund improvements at bus stops, in order to make bus stops ADA accessible, as well as more comfortable, safer, and more user friendly. Improvements would include, but not limited to, ADA wheelchair launching pads, real-time signs, solar powered lighting, shelters, seating, shade trees, bus stop signs, trash receptacles, and information kiosks.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$1,040
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919267	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$36,000	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-14

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/15/2023	08/31/2023	09/01/2023

<u>DESCRIPTION</u>
This project would fund the replacement of 30 buses with battery-electric buses.

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$28,800	\$0	\$0	\$0	\$0	\$0	\$28,800
CON	AGENCY - Agency	\$0	\$0	\$7,200	\$0	\$0	\$0	\$0	\$0	\$7,200
TOTAL	TOTAL	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA01B111	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$44,759	LA01B111	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR05 -		NO	23-14				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
08/15/2023	08/31/2023	09/01/2023					

DESCRIPTION
BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. (FOR INFORMATION ONLY AT THIS TIME UNTIL FINAL FUNDING IS APPROVED AND PROGRAMMED). Utilizing TDC of \$450K in FY23 & FY24 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$36,747	\$2,250	\$2,250	\$0	\$0	\$0	\$0	\$0	\$41,247
CON	PC40 - Los Angeles County Proposition	\$3,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,512
TOTAL	TOTAL	\$40,259	\$2,250	\$2,250	\$0	\$0	\$0	\$0	\$0	\$44,759

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D454	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$650	LA0D454	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADR55 - ADMINISTRATIVE		NO	23-00				
OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	STATE APPROVED	FEDERAL APPROVED					
SCAG APPROVED	11/16/2022	12/16/2022					

DESCRIPTION
Rehab Transit Administrative and Operations Offices - part of an ongoing project to update and modernize the Transit Facility (Administrative, Operations and Maintenance) that was constructed in 1986. Utilizing TDC of \$10K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$481	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$531
CON	CITY - City Funds	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
TOTAL	TOTAL	\$600	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D455	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$660	LA0D455	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL)		NO	23-00				
UPGRA/REHAB	STATE APPROVED	FEDERAL APPROVED					
SCAG APPROVED	11/16/2022	12/16/2022					

DESCRIPTION
REPLACE RELIEF AND SUPERVISOR VEHICLES . This is a multi-year project to replace 14 non-revenue vehicles that have met or will exceed their useful operating life. Utilizing TDC of \$2K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$618	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$628
CON	PC40 - Los Angeles County Proposition	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$650	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$660

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G059	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$850	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW		NO	23-01				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/26/2022	12/30/2022	01/27/2023					

DESCRIPTION
Purchase 9 Vehicles - 5 Relief & 4 Service to replace vehicles that have reached the end of their useful service life. Utilizing TDC of \$100K in FY23 to match 5307. Transit Development Credits Used.

2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$280	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$780
CON	PC40 - Los Angeles County Proposition	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$350	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1124	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,324	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	23-13	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
07/21/2023		N/A	N/A				

DESCRIPTION
Torrance Regional Park and Ride Transit Center - Operating Funds. Utilizing TDC of \$562K in FFY23 and \$500K in FFY24 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,200	\$1,124	\$1,000	\$0	\$0	\$0	\$0	\$0	\$5,324
TOTAL	TOTAL	\$3,200	\$1,124	\$1,000	\$0	\$0	\$0	\$0	\$0	\$5,324

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1385	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$44,476	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	23-36	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
10/08/2024		N/A	N/A				

DESCRIPTION
Purchase of 60 Replacement Alternative-Fuel and All-Electric Buses by 2030. Project supports Torrance Transit's efforts towards a zero emission Fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,621	\$987	\$1,000	\$0	\$0	\$0	\$0	\$0	\$7,608
CON	AGENCY - Agency	\$0	\$197	\$200	\$0	\$0	\$0	\$0	\$0	\$397
CON	CITY - City Funds	\$2,240	\$0	\$0	\$1,951	\$0	\$0	\$0	\$0	\$4,191
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$0	\$0	\$6,280	\$0	\$0	\$0	\$0	\$6,280
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	Transit And Intercity Rail Capital Program	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$13,861	\$21,184	\$1,200	\$8,231	\$0	\$0	\$0	\$0	\$44,476

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G195	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,050	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	23-02	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
01/30/2023		N/A	N/A				

DESCRIPTION
Remodel Training room and Maintenance area. Utilizing TDC of \$260K in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$750	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050
TOTAL	TOTAL	\$750	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918929	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,375	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
10/06/2022		11/16/2022	12/16/2022				

2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)

<u>DESCRIPTION</u>										
Project to replace on board security camera system on Torrance Transit's bus/revenue fleet. The current bus system was installed in 2009/2010 and is approaching the end of its useful operating life. Utilizing TDC of \$275K in FFY23 to match 5307.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
TOTAL	TOTAL	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918931	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$240	1TDL04	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR05 -						23-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/06/2022	11/16/2022	12/16/2022					

<u>DESCRIPTION</u>										
Project will be for cosmetic bus refurbishment - exterior, minor repairs, new decals and paint to restore and enhance the appearance of transit buses. This is not for engine or transmission restoration. Utilizing TDC of \$60K in FFY23 to match 5307.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918933	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	1TDL04	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/06/2022	11/16/2022	12/16/2022					

<u>DESCRIPTION</u>										
Purchase of Support Equipment (TIRES) - This is an ongoing expenditure for Torrance Transit as we purchase tires for our revenue bus fleet to perform daily revenue service in the region. Using TDC of \$2K in FY23 to match 5307.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$390	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$390	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919139	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$140	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-01	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/26/2022	12/30/2022	01/27/2023					

<u>DESCRIPTION</u>										
Funding will be utilized to purchase patron amenities such as trash receptacles, poles, bus stop signs and benches that have been damaged or are in need of replacement due to usage. Utilizing TDC of \$23K in FY23 to match 5307. Transit Development Credits Used.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$16	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$132
CON	CITY - City Funds	\$4	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$20	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919140	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$350	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						23-01	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/26/2022	12/30/2022	01/27/2023					

<u>DESCRIPTION</u>										
Prior year unspent funds are being programmed to FY2022 to purchase small to mid sized shop tools and equipment that are needed for the daily maintenance and repair of the revenue bus fleet. Utilizing TDC of \$70K in FY23 to match 5307. Transit Development Credits Used.										

**2023 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 38
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919143	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$300	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-01				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/26/2022	12/30/2022	01/27/2023					

DESCRIPTION
Project funds are being programmed for the purchase of replacement engines and transmissions for the repair of CNG and Hybrid Electric Buses that serve the Torrance Transit's revenue fleet. Replacement engines and transmissions are needed to keep vehicles in good operating condition per agency TAM Plan. Utilizing TDC of \$60K in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919145	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,200	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-01				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/26/2022	12/30/2022	01/27/2023					

DESCRIPTION
Project is to upgrade the onboard radio and communication on all transit buses. The current radio system was installed in 2009 is at the end of useful operating life. Motorola discontinued this model. Utilizing TDC of \$240K in FY23 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200