

**2023 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 38  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN050401	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$6,324	VEN050401	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

**DESCRIPTION**

OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$1,070	\$523	\$523	\$523	\$523	\$0	\$0	\$0	\$3,162
CON	CITY FUNDS	\$1,070	\$523	\$523	\$523	\$523	\$0	\$0	\$0	\$3,162
TOTAL	TOTAL	\$2,140	\$1,046	\$1,046	\$1,046	\$1,046	\$0	\$0	\$0	\$6,324

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN061000	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$3,761	VEN061000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		NO	23-02

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
01/30/2023	N/A	N/A

**DESCRIPTION**

CAMARILLO RAIL STATION MAINTENANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$31	\$25	\$25	\$25	\$0	\$0	\$0	\$106
CON	CITY FUNDS	\$0	\$31	\$6	\$6	\$6	\$0	\$0	\$0	\$49
TOTAL	TOTAL	\$0	\$62	\$31	\$31	\$31	\$0	\$0	\$0	\$155

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120603	CAMARILLO	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$18,693	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-14

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/15/2023	08/31/2023	09/01/2023

**DESCRIPTION**

In Ventura County, in Camarillo, construct a pedestrian undercrossing and other station improvements including federally-required ADA upgrades at the Camarillo Station on the LOSSAN Rail Corridor. TDC of \$77 in FY 23/24 for 5307 match.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307CAM-CAMARILLO URBANIZED AREA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	PUBLIC TRANS MODERINAZATION IMP	\$0	\$510	\$1,360	\$0	\$0	\$0	\$0	\$0	\$1,870
ROW	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$0	\$383	\$0	\$0	\$0	\$0	\$0	\$383
ROW	PUBLIC TRANS MODERINAZATION IMP	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$0	\$0	\$1,175	\$0	\$0	\$0	\$0	\$1,175
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$0	\$0	\$10,920	\$0	\$0	\$0	\$0	\$10,920
CON	TRANSIT AND INTERCITY RAIL	\$0	\$0	\$0	\$3,445	\$0	\$0	\$0	\$0	\$3,445
TOTAL	TOTAL	\$500	\$510	\$2,143	\$15,540	\$0	\$0	\$0	\$0	\$18,693

**2023 Federal Transportation Improvement Program**  
**Ventura County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 38**  
**(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN130806	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$760	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

PLN40 - PLANNING						NO	23-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
10/06/2022	11/16/2022	12/16/2022					

<u>DESCRIPTION</u>										
TRANSIT PLANNING										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$304	\$152	\$152	\$0	\$0	\$0	\$0	\$0	\$608
CON	CITY FUNDS	\$76	\$38	\$38	\$0	\$0	\$0	\$0	\$0	\$152
TOTAL	TOTAL	\$380	\$190	\$190	\$0	\$0	\$0	\$0	\$0	\$760

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN140801	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$3,369	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						NO	23-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
10/06/2022	11/16/2022	12/16/2022					

<u>DESCRIPTION</u>										
ADA PARATRANSIT SERVICE IN CAMARILLO										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$887	\$452	\$452	\$452	\$452	\$0	\$0	\$0	\$2,695
CON	CITY FUNDS	\$222	\$113	\$113	\$0	\$113	\$0	\$0	\$0	\$561
CON	City General Funds	\$0	\$0	\$0	\$113	\$0	\$0	\$0	\$0	\$113
TOTAL	TOTAL	\$1,109	\$565	\$565	\$565	\$565	\$0	\$0	\$0	\$3,369

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170704	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$136	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL						NO	23-14
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
08/15/2023	08/31/2023	09/01/2023					

<u>DESCRIPTION</u>										
PURCHASE TWO REPLACEMENT CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$109
CON	CITY FUNDS	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$27
TOTAL	TOTAL	\$0	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$136

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170707	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$135	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL						NO	23-14
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
08/15/2023	08/31/2023	09/01/2023					

<u>DESCRIPTION</u>										
TWO REPLACEMENT PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$108
CON	CITY FUNDS	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$27
TOTAL	TOTAL	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

**2023 Federal Transportation Improvement Program**  
**Ventura County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 38**  
**(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210601	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$4,369	VEN061000	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	23-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

<u>DESCRIPTION</u>										
CAMARILLO BUS MAINTENANCE										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$1,194	\$575	\$575	\$575	\$575	\$0	\$0	\$0	\$3,494
CON	CITY FUNDS	\$299	\$144	\$144	\$144	\$144	\$0	\$0	\$0	\$875
TOTAL	TOTAL	\$1,493	\$719	\$719	\$719	\$719	\$0	\$0	\$0	\$4,369

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN211001	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$150	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL					NO	23-14	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/15/2023	08/31/2023	09/01/2023

<u>DESCRIPTION</u>										
PURCHASE ONE (1) REPLACEMENT LARGE CUTAWAY BUS FOR CAMARILLO TRANSIT										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	CITY FUNDS	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230111	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$547	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL						23-17	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/27/2023	11/06/2023	11/09/2023

<u>DESCRIPTION</u>										
In Ventura County, in the City of Camarillo, to replace three ICE transit vehicles.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$437
CON	AGENCY	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$110
TOTAL	TOTAL	\$0	\$547	\$0	\$0	\$0	\$0	\$0	\$0	\$547

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230112	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$687	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL						23-09	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
05/18/2023	N/A	N/A

<u>DESCRIPTION</u>										
In Ventura County, in the City of Camarillo, replace six (6) transit buses.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$335
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	LOCAL TRANS FUNDS	\$0	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$137
TOTAL	TOTAL	\$0	\$687	\$0	\$0	\$0	\$0	\$0	\$0	\$687

**2023 Federal Transportation Improvement Program**  
**Ventura County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 38**  
**(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN231101	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$417	5TL0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-20

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
12/27/2023	01/04/2024	01/05/2024

DESCRIPTION

In Ventura County, the City of Camarillo replace two (2) ICE vehicles with purchase of two (2) electric powered buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$0	\$334	\$0	\$0	\$0	\$0	\$0	\$334
CON	AGENCY	\$0	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$83
TOTAL	TOTAL	\$0	\$0	\$417	\$0	\$0	\$0	\$0	\$0	\$417

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN231102	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$631	5TL0703	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL			23-20

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
12/27/2023	01/04/2024	01/05/2024

DESCRIPTION

In Ventura County, in the City of Camarillo, to replace six (6) ICE transit vehicles with (6) ICE transit vehicles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$154
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
CON	AGENCY	\$0	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$0	\$0	\$631	\$0	\$0	\$0	\$0	\$0	\$631

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN131103	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,200	5TL0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		NO	23-05

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION

BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$500	\$80	\$80	\$80	\$80	\$80	\$0	\$900
CON	LOCAL TRANS FUNDS	\$0	\$125	\$20	\$20	\$20	\$20	\$20	\$0	\$225
TOTAL	TOTAL	\$0	\$625	\$100	\$100	\$100	\$100	\$100	\$0	\$1,125

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN131104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$22,730	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-06

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/07/2023	N/A	N/A

DESCRIPTION

OPERATING ASSISTANCE

**2023 Federal Transportation Improvement Program  
Ventura County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 38  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$3,000	\$2,365	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$11,365
CON	LOCAL TRANS FUNDS	\$0	\$3,000	\$2,365	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$11,365
TOTAL	TOTAL	\$0	\$6,000	\$4,730	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$22,730

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170108	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$19,721	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW		NO	23-19

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/28/2023	N/A	N/A

**DESCRIPTION**  
PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC's in the amount of \$224 for FY21/22, FY22/23, and \$248 for FY23/24, AND \$560 for FY24/25, FY25/26, FY26/27, FY27/28, FY28/29 for FTA 5339 AND FTA 5307 FUNDS)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$960	\$320	\$618	\$800	\$800	\$800	\$800	\$800	\$5,898
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$800	\$623	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$11,423
CON	FTA 5339b - Bus and Bus Facilities	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
TOTAL	TOTAL	\$3,360	\$1,120	\$1,241	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$19,721

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN200201	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,756	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

**DESCRIPTION**  
GOLD COAST TRANSIT: PURCHASE 3 REPLACEMENT TRANSIT BUSES, CNG

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,557	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557
CON	LOCAL TRANS FUNDS	\$0	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$199
TOTAL	TOTAL	\$0	\$1,756	\$0	\$0	\$0	\$0	\$0	\$0	\$1,756

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210302	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$5,181	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

**DESCRIPTION**  
GCTD Replace Nine (9) CNG Buses

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$594
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$4,587	\$0	\$0	\$0	\$0	\$0	\$0	\$4,587
TOTAL	TOTAL	\$0	\$5,181	\$0	\$0	\$0	\$0	\$0	\$0	\$5,181

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211201	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$6,413	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/16/2023	03/24/2023	04/14/2023

**2023 Federal Transportation Improvement Program**  
**Ventura County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 38**  
**(In \$000's)**

**DESCRIPTION**

GCTD Replace Nine (9) CNG 35' Buses at end of useful life.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$735	\$0	\$0	\$0	\$0	\$0	\$735
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$5,678	\$0	\$0	\$0	\$0	\$0	\$5,678
TOTAL	TOTAL	\$0	\$0	\$6,413	\$0	\$0	\$0	\$0	\$0	\$6,413

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230102	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$10,252	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-19

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/28/2023	N/A	N/A

**DESCRIPTION**

In Ventura County (Oxnard, Ventura, Ojai, Port Hueneme, and unincorporated areas of Ventura County), Gold Coast Transit District to replace 16 buses reaching the end of useful life with 16, near zero emission, 35' or longer, CNG buses as part of a larger fleet replacement effort.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$207	\$172	\$0	\$797	\$0	\$0	\$0	\$1,176
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,814	\$1,318	\$0	\$5,944	\$0	\$0	\$0	\$9,076
TOTAL	TOTAL	\$0	\$2,021	\$1,490	\$0	\$6,741	\$0	\$0	\$0	\$10,252

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54057	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$875	VEN54057	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

**DESCRIPTION**

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$300	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$700
CON	LOCAL TRANS FUNDS	\$75	\$25	\$25	\$25	\$25	\$0	\$0	\$0	\$175
TOTAL	TOTAL	\$375	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54095	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$14,184	VEN54095	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

**DESCRIPTION**

OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$2,880	\$2,400	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$0	\$11,280
CON	LOCAL TRANS FUNDS	\$720	\$624	\$312	\$312	\$312	\$312	\$312	\$0	\$2,904
TOTAL	TOTAL	\$3,600	\$3,024	\$1,512	\$1,512	\$1,512	\$1,512	\$1,512	\$0	\$14,184

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN64003	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$23,960	VEN64003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

**2023 Federal Transportation Improvement Program**  
**Ventura County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 38**  
**(In \$000's)**

**DESCRIPTION**

PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$4,800	\$4,160	\$1,600	\$2,080	\$2,080	\$2,080	\$2,080	\$0	\$18,880
CON	LOCAL TRANS FUNDS	\$1,200	\$1,400	\$400	\$520	\$520	\$520	\$520	\$0	\$5,080
TOTAL	TOTAL	\$6,000	\$5,560	\$2,000	\$2,600	\$2,600	\$2,600	\$2,600	\$0	\$23,960

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030608	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,600	VEN030608	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

**DESCRIPTION**

CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$560	\$120	\$120	\$120	\$120	\$120	\$120	\$0	\$1,280
CON	CITY FUNDS	\$140	\$30	\$30	\$30	\$30	\$30	\$30	\$0	\$320
TOTAL	TOTAL	\$700	\$150	\$150	\$150	\$150	\$150	\$150	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN101104	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,852	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

**DESCRIPTION**

DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$536	\$34	\$75	\$75	\$75	\$75	\$75	\$0	\$945
CON	CITY FUNDS	\$804	\$8	\$19	\$19	\$19	\$19	\$19	\$0	\$907
TOTAL	TOTAL	\$1,340	\$42	\$94	\$94	\$94	\$94	\$94	\$0	\$1,852

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$3,130	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

**DESCRIPTION**

OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$435	\$170	\$185	\$190	\$195	\$195	\$195	\$0	\$1,565
CON	CITY FUNDS	\$435	\$170	\$185	\$190	\$195	\$195	\$195	\$0	\$1,565
TOTAL	TOTAL	\$870	\$340	\$370	\$380	\$390	\$390	\$390	\$0	\$3,130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$790	500703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM20 - RIDESHARING		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
12/27/2023	01/04/2024	01/05/2024

**2023 Federal Transportation Improvement Program**  
**Ventura County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 38**  
**(In \$000's)**

<u>DESCRIPTION</u>										
City of Moorpark Pilot On-Demand Rideshare Program										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$54	\$262	\$0	\$0	\$0	\$0	\$0	\$316
CON	CITY FUNDS	\$0	\$0	\$393	\$0	\$0	\$0	\$0	\$0	\$393
CON	LOCAL TRANS FUNDS	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$0	\$135	\$655	\$0	\$0	\$0	\$0	\$0	\$790

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220204	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,500	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	23-01		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
10/26/2022		12/30/2022		01/27/2023			

<u>DESCRIPTION</u>										
In the City of Moorpark, purchase two (2) 30' Electric Buses.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,328	\$0	\$0	\$0	\$0	\$0	\$0	\$1,328
CON	LOCAL TRANS FUNDS	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$172
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN181202	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$290	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE				NO	23-00		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
10/06/2022		11/16/2022		12/16/2022			

<u>DESCRIPTION</u>										
LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$136	\$48	\$48	\$0	\$0	\$0	\$0	\$0	\$232
CON	LOCAL TRANS FUNDS	\$34	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$170	\$60	\$60	\$0	\$0	\$0	\$0	\$0	\$290

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220203	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,030	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL				NO	23-01		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
10/26/2022		12/30/2022		01/27/2023			

<u>DESCRIPTION</u>										
in Simi Valley, purchase of two (2) replacement 35' CNG buses.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$911	\$0	\$0	\$0	\$0	\$0	\$0	\$911
CON	LOCAL TRANS FUNDS	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$119
TOTAL	TOTAL	\$0	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230110	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$984	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL					23-14		
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
08/15/2023		08/31/2023		09/01/2023			



**2023 Federal Transportation Improvement Program**  
**Ventura County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 38**  
**(In \$000's)**

**DESCRIPTION**

In Ventura County, in the City of Simi Valley, upgrade the outdated heating, ventilation, and air conditioning system of the transit maintenance building and purchase five (5) electric chargers with multiple dispensers for electric bus and paratransit vehicle needs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$787	\$0	\$0	\$0	\$0	\$0	\$0	\$787
CON	TDA	\$0	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$197
TOTAL	TOTAL	\$0	\$984	\$0	\$0	\$0	\$0	\$0	\$0	\$984

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN231103	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$420	5TL0707	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW			23-20

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
12/27/2023	01/04/2024	01/05/2024

**DESCRIPTION**

In Ventura County, in the City of Simi Valley, new bus washing system.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$336	\$0	\$0	\$0	\$0	\$0	\$336
CON	AGENCY	\$0	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$84
TOTAL	TOTAL	\$0	\$0	\$420	\$0	\$0	\$0	\$0	\$0	\$420

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN231104	SIMI VALLEY	Ventura	NON-EXEMPT	SCCAB	\$804	5TL0707	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN10 - Electric Charging Equipment/Facilities - New			23-20

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
12/27/2023	01/04/2024	01/05/2024

**DESCRIPTION**

In Ventura County, in the City of Simi Valley, installation of six (6) electric vehicle chargers.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$643	\$0	\$0	\$0	\$0	\$0	\$643
CON	AGENCY	\$0	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$161
TOTAL	TOTAL	\$0	\$0	\$804	\$0	\$0	\$0	\$0	\$0	\$804

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34206	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$42,657	VEN34206	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

**DESCRIPTION**

OPERATING ASSISTANCE - FIXED ROUTE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$10,131	\$2,200	\$2,200	\$2,200	\$2,200	\$0	\$0	\$0	\$18,931
CON	CITY FUNDS	\$12,366	\$2,200	\$2,200	\$2,200	\$2,200	\$0	\$0	\$0	\$21,166
CON	FARE REVENUE	\$700	\$465	\$465	\$465	\$465	\$0	\$0	\$0	\$2,560
TOTAL	TOTAL	\$23,197	\$4,865	\$4,865	\$4,865	\$4,865	\$0	\$0	\$0	\$42,657

**2023 Federal Transportation Improvement Program**  
**Ventura County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 38**  
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN981107	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$3,201	VEN981107	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
10/06/2022	11/16/2022	12/16/2022	

<u>DESCRIPTION</u>										
ADA SERVICE - PARATRANSIT CAPITAL										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$1,393	\$292	\$292	\$292	\$292	\$0	\$0	\$0	\$2,561
CON	CITY FUNDS	\$348	\$73	\$73	\$73	\$73	\$0	\$0	\$0	\$640
TOTAL	TOTAL	\$1,741	\$365	\$365	\$365	\$365	\$0	\$0	\$0	\$3,201

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN981118	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$2,419	VEN981118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
10/06/2022	11/16/2022	12/16/2022	

<u>DESCRIPTION</u>										
PREVENTIVE MAINTENANCE										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$738	\$220	\$220	\$220	\$220	\$0	\$0	\$0	\$1,618
CON	LOCAL TRANS FUNDS	\$581	\$55	\$55	\$55	\$55	\$0	\$0	\$0	\$801
TOTAL	TOTAL	\$1,319	\$275	\$275	\$275	\$275	\$0	\$0	\$0	\$2,419

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171001	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$29,202	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT		NO	23-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
10/06/2022	11/16/2022	12/16/2022	

<u>DESCRIPTION</u>										
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDCs of \$2,272 in FY 22/23, \$1,187 in FY 23/24, \$1,122 in FY 24/25, \$1,260 in FY 25/26).										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$3,753	\$1,962	\$2,020	\$2,002	\$0	\$0	\$0	\$9,737
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,504	\$786	\$834	\$834	\$0	\$0	\$0	\$3,958
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$3,611	\$1,887	\$1,944	\$2,081	\$0	\$0	\$0	\$9,523
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$2,491	\$1,302	\$810	\$1,381	\$0	\$0	\$0	\$5,984
TOTAL	TOTAL	\$0	\$11,359	\$5,937	\$5,608	\$6,298	\$0	\$0	\$0	\$29,202

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN990609	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$61,464	VEN990609	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION		NO	23-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
10/06/2022	11/16/2022	12/16/2022	

<u>DESCRIPTION</u>										
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$12,293 FOR CON FOR 5337)										

**2023 Federal Transportation Improvement Program**  
**Ventura County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 38**  
**(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$14,342	\$7,380	\$7,498	\$7,648	\$0	\$0	\$0	\$36,868
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$9,569	\$4,923	\$5,002	\$5,102	\$0	\$0	\$0	\$24,596
TOTAL	TOTAL	\$0	\$23,911	\$12,303	\$12,500	\$12,750	\$0	\$0	\$0	\$61,464

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030611	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$5,250	VEN030611	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	23-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
10/06/2022		11/16/2022		12/16/2022			

DESCRIPTION  
 PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$1,800	\$600	\$600	\$600	\$600	\$0	\$0	\$0	\$4,200
CON	CITY FUNDS	\$450	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$1,050
TOTAL	TOTAL	\$2,250	\$750	\$750	\$750	\$750	\$0	\$0	\$0	\$5,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030612	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$900	VEN030612	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO01 - BUS-CAPITAL LEASE					NO	23-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
10/06/2022		11/16/2022		12/16/2022			

DESCRIPTION  
 DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$360	\$120	\$120	\$120	\$0	\$0	\$0	\$0	\$720
CON	CITY FUNDS	\$90	\$30	\$30	\$30	\$0	\$0	\$0	\$0	\$180
TOTAL	TOTAL	\$450	\$150	\$150	\$150	\$0	\$0	\$0	\$0	\$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN110602	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,686	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING					NO	23-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
10/06/2022		11/16/2022		12/16/2022			

DESCRIPTION  
 TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$450	\$225	\$225	\$225	\$225	\$0	\$0	\$0	\$1,350
CON	CITY FUNDS	\$112	\$56	\$56	\$56	\$56	\$0	\$0	\$0	\$336
TOTAL	TOTAL	\$562	\$281	\$281	\$281	\$281	\$0	\$0	\$0	\$1,686

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150603	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$700	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	23-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
10/06/2022		11/16/2022		12/16/2022			

DESCRIPTION  
 ADA SERVICE - PARATRANSIT CAPITAL

**2023 Federal Transportation Improvement Program**  
**Ventura County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 38**  
**(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$150	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$350
CON	CITY FUNDS	\$0	\$0	\$0	\$50	\$50	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$150	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$300	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150623	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$734	5OM0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00				

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

**DESCRIPTION**  
 OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND 21/22.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$300	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$500
CON	LOCAL TRANS FUNDS	\$186	\$12	\$12	\$12	\$12	\$0	\$0	\$0	\$234
TOTAL	TOTAL	\$486	\$62	\$62	\$62	\$62	\$0	\$0	\$0	\$734

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170111	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,128	5TL0706	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00				

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

**DESCRIPTION**  
 New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$300	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$900
CON	CITY FUNDS	\$76	\$38	\$38	\$38	\$38	\$0	\$0	\$0	\$228
TOTAL	TOTAL	\$376	\$188	\$188	\$188	\$188	\$0	\$0	\$0	\$1,128

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170702	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,864	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-04				

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
02/03/2023	N/A	N/A

**DESCRIPTION**  
 IN THOUSAND OAKS, PURCHASE TWO (2) 30' EV BUSES TO REPLACE TWO (2) CNG BUSES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
CON	LOCAL TRANS FUNDS	\$0	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$214
TOTAL	TOTAL	\$0	\$1,864	\$0	\$0	\$0	\$0	\$0	\$0	\$1,864

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191103	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,058	5TL0706	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRR10 - Electric Charging Equipment/Facilities -			23-22				

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
01/24/2024	N/A	N/A

**2023 Federal Transportation Improvement Program**  
**Ventura County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 38**  
**(In \$000's)**

<u>DESCRIPTION</u>										
IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	5339TO-THOUSAND OAKS URBANIZED	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$400	\$302	\$13	\$0	\$0	\$0	\$0	\$0	\$715
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,750	\$93	\$0	\$0	\$0	\$0	\$0	\$1,843
TOTAL	TOTAL	\$600	\$2,352	\$106	\$0	\$0	\$0	\$0	\$0	\$3,058

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201002	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$14,830	500703	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/06/2022	11/16/2022	12/16/2022					

<u>DESCRIPTION</u>										
City of Thousand Oaks Operating Assistance										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$1,483	\$1,483	\$1,483	\$1,483	\$1,483	\$0	\$0	\$0	\$7,415
CON	LOCAL TRANS FUNDS	\$1,483	\$1,483	\$1,483	\$1,483	\$1,483	\$0	\$0	\$0	\$7,415
TOTAL	TOTAL	\$2,966	\$2,966	\$2,966	\$2,966	\$2,966	\$0	\$0	\$0	\$14,830

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211004	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,576	5TL0706	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-30				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/15/2024	07/17/2024	08/02/2024					

<u>DESCRIPTION</u>										
REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$611	\$500	\$0	\$0	\$0	\$0	\$0	\$1,111
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	TDA	\$0	\$190	\$125	\$0	\$0	\$0	\$0	\$0	\$315
TOTAL	TOTAL	\$0	\$951	\$625	\$0	\$0	\$0	\$0	\$0	\$1,576

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230109	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,500	5TL0703	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						23-15	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
08/23/2023	N/A	N/A					

<u>DESCRIPTION</u>										
In Ventura County, the City of Thousand Oaks expansion to purchase two (2) new electric powered buses.										

**2023 Federal Transportation Improvement Program**  
**Ventura County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 38**  
**(In \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$172
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$940	\$0	\$0	\$0	\$0	\$0	\$940
CON	FTA Transfer from Prior FTIP	\$0	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$388
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230113	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,250	5TL0706	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						23-20	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
12/27/2023	01/04/2024	01/05/2024					

**DESCRIPTION**  
 In Ventura County, the City of Thousand Oaks to replace and enhance bus shelters.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$245	\$348	\$0	\$0	\$0	\$0	\$0	\$593
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$255	\$152	\$0	\$0	\$0	\$0	\$0	\$407
CON	CITY FUNDS	\$0	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$250
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$625</b>	<b>\$625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN240301	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$105	7160004	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					NO	23-27	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
04/25/2024	05/06/2024	05/10/2024					

**DESCRIPTION**  
 In the City of Thousand Oaks at the Transit Center to construct and install two (2) pantograph chargers for on-route charging.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$12
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$93	\$0	\$0	\$0	\$0	\$0	\$93
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN240302	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$84	7160004	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRN10 - Electric Charging Equipment/Facilities - New						23-27	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
04/25/2024	05/06/2024	05/10/2024					

**DESCRIPTION**  
 In the City of Thousand Oaks at the Transit Center to construct and install one (1) pantograph charger.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$9
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN070202	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$1,786	5TL04	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	23-07	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/29/2023	N/A	N/A					

**2023 Federal Transportation Improvement Program**  
**Ventura County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 38**  
**(In \$000's)**

**DESCRIPTION**

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) TDCs of \$50 for 22/23 & \$25 for 23/24, 24/25, 25/26.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$302	\$362	\$72	\$72	\$0	\$0	\$0	\$808
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$120	\$85	\$13	\$13	\$0	\$0	\$0	\$231
CON	LOCAL TRANS FUNDS	\$0	\$348	\$373	\$13	\$13	\$0	\$0	\$0	\$747
TOTAL	TOTAL	\$0	\$770	\$820	\$98	\$98	\$0	\$0	\$0	\$1,786

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121001	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,887	VEN010406	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS03 - SMART FARE CARD AND EQUIPMENT		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

**DESCRIPTION**

FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$361	\$372	\$383	\$394	\$0	\$0	\$0	\$1,510
CON	LOCAL TRANS FUNDS	\$0	\$90	\$93	\$96	\$98	\$0	\$0	\$0	\$377
TOTAL	TOTAL	\$0	\$451	\$465	\$479	\$492	\$0	\$0	\$0	\$1,887

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121002	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,626	VEN059401	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS03 - SMART FARE CARD AND EQUIPMENT		NO	23-19

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/28/2023	N/A	N/A

**DESCRIPTION**

FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$715	\$95	\$250	\$0	\$0	\$0	\$0	\$0	\$1,060
CON	5307TO-THOUSAND OAKS URBANIZED	\$93	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$124
CON	5339OX-Oxnard Urbanized Area - BFG	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
CON	5339TO-THOUSAND OAKS URBANIZED	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
CON	LOCAL TRANS FUNDS	\$204	\$32	\$63	\$0	\$0	\$0	\$0	\$0	\$299
TOTAL	TOTAL	\$1,155	\$158	\$313	\$0	\$0	\$0	\$0	\$0	\$1,626

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130803	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$9,532	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/06/2022	11/16/2022	12/16/2022

**DESCRIPTION**

OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,750	\$914	\$942	\$970	\$0	\$0	\$0	\$4,576
CON	FARE REVENUE	\$0	\$95	\$95	\$95	\$95	\$0	\$0	\$0	\$380
CON	LOCAL TRANS FUNDS	\$0	\$1,750	\$914	\$942	\$970	\$0	\$0	\$0	\$4,576
TOTAL	TOTAL	\$0	\$3,595	\$1,923	\$1,979	\$2,035	\$0	\$0	\$0	\$9,532

**2023 Federal Transportation Improvement Program**  
**Ventura County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 38**  
**(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150602	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$23,850	REG0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/06/2022	11/16/2022	12/16/2022

DESCRIPTION

OPERATING ASSISTANCE - VCTC

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$3,343	\$1,750	\$1,802	\$1,857	\$0	\$0	\$0	\$8,752
CON	5311F - INTERCITY BUS	\$0	\$782	\$391	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	FARE REVENUE	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	STATE TRANSIT ASSIST	\$0	\$4,125	\$2,141	\$1,802	\$1,857	\$0	\$0	\$0	\$9,925
TOTAL	TOTAL	\$0	\$9,250	\$5,282	\$4,604	\$4,714	\$0	\$0	\$0	\$23,850

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230107	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,684	5TL0707	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		NO	23-05

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/16/2023	03/24/2023	04/14/2023

DESCRIPTION

In Ventura County, Ventura County Transportation Commission to replace 15 buses for Valley Express bus service in three phases over a two year period serving the Oxnard, Camarillo, Simi Valley, and Thousand Oaks urbanized areas.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$176
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$386
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$164
CON	SB1 STATE OF GOOD REPAIR	\$0	\$270	\$1,338	\$0	\$0	\$0	\$0	\$0	\$1,608
TOTAL	TOTAL	\$0	\$1,346	\$1,338	\$0	\$0	\$0	\$0	\$0	\$2,684

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230902	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	5O0703	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TREH6 - RAIL STATIONS - EXPANSION			23-17

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/27/2023	11/06/2023	11/09/2023

DESCRIPTION

In the City of Camarillo, Metrolink Station ADA Improvements

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$2,400
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN34348	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$4,867	VEN34348	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING		NO	23-19

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/28/2023	N/A	N/A



**2023 Federal Transportation Improvement Program**  
**Ventura County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 38**  
**(In \$000's)**

<u>DESCRIPTION</u>										
TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$179	\$301	\$133	\$137	\$0	\$0	\$0	\$750
CON	5307OX-Oxnard Urbanized Area	\$0	\$396	\$0	\$263	\$271	\$0	\$0	\$0	\$930
CON	5307SV-Simi Valley Urbanized Area	\$0	\$318	\$540	\$0	\$307	\$0	\$0	\$0	\$1,165
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$352	\$234	\$81	\$83	\$0	\$0	\$0	\$750
CON	5310SV-Simi Valley Urbanized Area - EM	\$0	\$0	\$0	\$298	\$0	\$0	\$0	\$0	\$298
CON	LOCAL TRANS FUNDS	\$0	\$311	\$269	\$194	\$200	\$0	\$0	\$0	\$974
TOTAL	TOTAL	\$0	\$1,556	\$1,344	\$969	\$998	\$0	\$0	\$0	\$4,867

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54036	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$7,241	VEN54036	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUO01 - BUS-CAPITAL LEASE		NO	23-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/06/2022	11/16/2022	12/16/2022					

<u>DESCRIPTION</u>										
IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT - TDCS OF \$118 for 22/23 & \$62 for 23/24 & \$63 for 24/25 & \$65 for 25/26.										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$479	\$494	\$509	\$524	\$0	\$0	\$0	\$2,006
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$905	\$534	\$550	\$566	\$0	\$0	\$0	\$2,555
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$396	\$207	\$213	\$219	\$0	\$0	\$0	\$1,035
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$193	\$101	\$104	\$107	\$0	\$0	\$0	\$505
CON	LOCAL TRANS FUNDS	\$0	\$346	\$257	\$265	\$272	\$0	\$0	\$0	\$1,140
TOTAL	TOTAL	\$0	\$2,319	\$1,593	\$1,641	\$1,688	\$0	\$0	\$0	\$7,241

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54069	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,432	VEN54069	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADM83 - ADMINISTRATION		NO	23-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
10/06/2022	11/16/2022	12/16/2022					

<u>DESCRIPTION</u>										
TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER										
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$354	\$0	\$264	\$272	\$0	\$0	\$0	\$890
CON	5310OX-Oxnard Urbanized Area - EM	\$0	\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$256
CON	LOCAL TRANS FUNDS	\$0	\$88	\$64	\$66	\$68	\$0	\$0	\$0	\$286
TOTAL	TOTAL	\$0	\$442	\$320	\$330	\$340	\$0	\$0	\$0	\$1,432

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54070	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,358	VEN54070	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADM83 - ADMINISTRATION		NO	23-31				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
07/03/2024	N/A	N/A					

<u>DESCRIPTION</u>										
TRANSIT OUTREACH ACTIVITIES (Project will use TDC of \$147 for CON in FY22/23 and \$137 in FY23/24 and \$72 FY25/26 for CMAQ funds, and \$28 for CON in FY24/25 for STP funds).										

**2023 Federal Transportation Improvement Program**  
**Ventura County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 38**  
(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	\$0	\$0	\$1,195	\$0	\$636	\$0	\$0	\$0	\$1,831
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,279	\$0	\$0	\$0	\$0	\$0	\$0	\$1,279
CON	STP LOCAL - REGIONAL	\$0	\$0	\$0	\$248	\$0	\$0	\$0	\$0	\$248
TOTAL	TOTAL	\$0	\$1,279	\$1,195	\$248	\$636	\$0	\$0	\$0	\$3,358

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54115	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,127	VEN54115	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-19

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/28/2023	N/A	N/A

DESCRIPTION
VCTC BUS SYSTEM PLANNING

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$0	\$626	\$0	\$567	\$0	\$0	\$0	\$1,193
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$55	\$453	\$0	\$0	\$0	\$0	\$0	\$508
CON	LOCAL TRANS FUNDS	\$0	\$14	\$270	\$0	\$142	\$0	\$0	\$0	\$426
TOTAL	TOTAL	\$0	\$69	\$1,349	\$0	\$709	\$0	\$0	\$0	\$2,127