

**IMPERIAL
COUNTY**

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 11:00 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2022/23-2027/28 Highway Bridge Program

#23-25 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 4297 BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	417,700	783,300							1,201,000
R/W		2,000,000							2,000,000
CON				5,962,600					5,962,600
Total	417,700	2,783,300		5,962,600					9,163,600

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	369,790	2,464,055		5,278,690					8,112,535
Local Match	47,910	319,245		572,881					940,035
LSSRP Bond				111,030					111,030
Local AC									
Total	417,700	2,783,300		5,962,600					9,163,600

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	369,790	693,455							1,063,245
Local Match	47,910	89,845		-0					137,755
LSSRP Bond									
Local AC									
Total	417,700	783,300							1,201,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		1,770,600							1,770,600
Local Match		229,400							229,400
LSSRP Bond									
Local AC									
Total		2,000,000							2,000,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				5,278,690					5,278,690
Local Match				572,881					572,881
LSSRP Bond				111,030					111,030
Local AC									
Total				5,962,600					5,962,600

Project #: 5958(094)

2022/23-2027/28 Highway Bridge Program

#23-25 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 3669 BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	682,000								682,000
R/W	250,000								250,000
CON								3,236,800	3,236,800
Total	932,000							3,236,800	4,168,800

Project #:
5958(078)

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	932,000							3,236,800	4,168,800
Local Match									
LSSRP Bond									
Local AC									
Total	932,000							3,236,800	4,168,800

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	682,000								682,000
Local Match									
LSSRP Bond									
Local AC									
Total	682,000								682,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,236,800	3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,800	3,236,800

2022/23-2027/28 Highway Bridge Program

#23-25 IMP IMPL507 HBP

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District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 2

Totals:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,301,790	2,464,055		5,278,690				3,236,800	12,281,335
Local Match	47,910	319,245		572,881					940,035
LSSRP Bond				111,030					111,030
Local AC									
Total for all Phases	1,349,700	2,783,300		5,962,600				3,236,800	13,332,400

Grouped projects - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	PRIOR	23/24	24/25	25/26	26/27	27/28	Total
IMPL516	In San Diego and Imperial Counties, at various locations, on Route 7, 8, 78, 79, 86, 94, 98, 111, 115, 186, and 188. Upgrade and install curve warning signs.	E	\$ 810						\$ 810
	2018 SHOPP Project Lis (March 2018 CTC Meeting - EA 42500)	R							\$ -
		C	\$ 2,174						\$ 2,174
Total									\$ 2,984
IMPL516	In and near El Centro, at various locations on Routes 8 and 111. Pave slopes under structures.	E	\$ 970						\$ 970
	2018 SHOPP Project List - EA 41200-	R	\$ 106						\$ 106
	R/W \$31 Added on Admin Mod. 19-30 (CTIPS Dec 2020) as backup	C	\$ 4,664						\$ 4,664
	New Description: In and near El Centro, at various locations on Routes 8 and 111. Pave slopes under structure, pave areas beyond the gore, and add rumble strips. (Note: Made changes in Amendment #21-08)								
	Comments: Amendment #21-08 Increase in FY21/22 in R/W and CON.								
Total									\$ 5,740
IMPL516	In and near Brawley, from Jaspar Road to Niland Creek Bridge; also on Route 8 near El Centro, from east of Dogwood Road to Route 111. Install rumble strips, upgrade guardrail, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) Standards.	E	\$ 2,233						\$ 2,233
	EA 43030/1118000099 (CTC Meeting 5/13/2020) 2020 SHOPP	R	\$ 253	\$ 510					\$ 763
	Under -AdminMod#19-22	C		\$ 12,680					\$ 12,680
	New Description: In and near Brawley, from Jaspar Road to Niland Creek Bridge; also on Route 8 near El Centro, from east of Dogwood Road to Route 111. Install rumble strips, upgrade guardrail facilities to Americans with Disabilities Act (ADA) standards.								
	Comments: Amendment #21-08 Decrease on FY23/24 in CON								
Total									\$ 15,676
New 2024 SHOPP	In Imperial County, on Routes 115, 86, and 111 at various locations. Repair and add new sidewalk, upgrade Transportation managements systems (TMS) elements, add bike lanes, rehabilitate lighting, add crosswalks, and upgrade facilities to American with Disabilities Act (ADA) Standards.	E		\$ 1,944	\$ 4,059				\$ 6,003
	EA 43154 CT Project ID: 1122000110 CTIPS ID: 109-0000-4972	R			\$ 541	\$ 712			\$ 1,253
	New project adopted at March 2024 CTC	C				\$ 28,777			\$ 28,777
Total									\$ 36,033
Total SHOPP Including 2024 adopted project			\$ 11,210	\$ 13,190	\$ 1,944	\$ 4,600	\$ 29,489	\$ -	\$ 60,433

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 IMPERIAL COUNTY
 GROUP PROJECTS
 (in \$000's)

#23-00 IMP IMPL519_BR_SHOPP

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Bridge Preservation							
RTIP #	DESCRIPTION	PHASE	20/21	21/22	22/23	23/24	Total
IMPL519	In Imperial County, on Routes 8 and 78 at various locations. Rehabilitation of six bridges, including painting, deck and column work.	E					\$ 1,096
	IMPL519: 43044 /1118000204	R					\$ -
		C		\$11,889			\$11,889
	Comments: Amendment #21-08 Decrease Amount in CON.					Total	\$12,985
IMPL519	Near Winterhaven, at Colorado River Viaduct Bridge No. 58-0312L/R. Patch spalls, polyester deck overlay, hinge bearing replacement, and joint replacement to preserve the structural integrity of two bridges.	E					\$ 699
	IMPL519: 43049 /1118000262	R	\$ 263				\$ 263
	Note: Added in Admin Mod 19-30 CTIP Vote list as backup	C	\$4,969				\$ 4,969
						Total	\$ 5,931
		E					\$ -
		R					\$ -
		C					\$ -
						Total	\$ -
	Total new SHOPP 2020 adopted project		\$ -	\$ -			\$ -
							\$ -
	Total SHOPP Funds		\$5,232	\$11,889	\$ -	\$ -	\$18,916

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 IMPERIAL COUNTY
 GROUP PROJECTS
 (in \$000's)

#23-00 IMPL720_SHOPP

Grouped projects - *Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program								
RTIP #	DESCRIPTION	PHASE	19/20	20/21	21/22	22/23	23/24	Total
IMPL720	In Imperial County, in the city of El Centro. Rehabilitate irrigation.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 450				\$ 450
IMPL720	In Imperial County, 1.0 mile north of Salton Sea Road. Install culverts.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 424				\$ 424
IMPL720	In Imperial County, at Andrade from 1.6 mile north of the US-Mexico Border to the Route 186/Route 8 Separation. Install Speed Radar Feedback Sign.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 140				\$ 140
IMPL720	In Imperial County, in the city of Calipatria at the Route 111/115 intersection. Install signs, crosswalk, and remove median island.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 203				\$ 203
IMPL720	In Imperial County, east of Bowker Road. Install Changeable Message Signs (CMS).	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 450				\$ 450
IMPL720	In Imperial County, on eastbound Route 8 at the approach to the All American Canal Bridge No. 58-0306R. Restore pavement profile.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 440				\$ 440
IMPL720	In Imperial County, in the city of El Centro. Upgrade irrigation controllers.	E						\$ -
	State Minor Program Projects Approved Project List 20/21	R						\$ -
		C		\$ 435				\$ 435
								\$ -
								\$ -
	Total SHOPP Funds by FY		\$ -	\$ 2,542	\$ -	\$ -	\$ -	\$ 2,542
								\$ -
								\$ -
	Total SHOPP funds							\$ -

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 IMPERIAL COUNTY
 GROUP PROJECTS
 (in \$000's)

Grouped projects - Grouped Projects for pavement resurfacing and/or rehabilitation-SHOPP-Road Preservation Program (Project are consistent with 40 CFR Part 93.126 exempt Tables 2 -Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes). -SHOPP2024 Roadway Preservation

Roadway Preservation Program

Updated 6/11/2024

FTIP ID: IMPL611	DESCRIPTION	PHASE	Prior	23/24	24/25	25/26	26/27	Total
43155	Near Glamis, from Coachella Canal Road to Ted Kipf Road (left); also on Route 86 at the intersection with South Marina Drive/Borrego Salton Sea Way (PM 55.9/56.3). Rehabilitate roadway by replacing existing pavement with Continuously Reinforced Concrete Pavement (CRCP), install rumble strips, add new striping, and upgrade crosswalk markings.	E			\$ 1,701	\$ 3,470		\$ 5,171
	SHOPP Major Constr Approved Project list on March 2024 CTC	R				\$ 1,093	\$ 512	\$ 1,605
	PPNO:1473 EA:43155 CTIPs ID:109-0000-4973	C					\$ 33,097	\$ 33,097
								\$ 39,873
43140	In and near Calexico, from 0.3 mile west of David Navarro Avenue to Route 7. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade lighting and traffic signals, replace sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	E			\$ 1,580	\$ 3,015		\$ 4,595
	SHOPP Major Constr Approved Project list on March 2024 CTC	R				\$ 735	\$ 532	\$ 1,267
	PPNO:1456 EA: 43140 CTIPS ID: 109-0000-4974	C					\$ 40,431	\$ 40,431
								\$ 46,293
	Total SHOPP Funds by FY		\$ -	\$ -	\$ 3,281	\$ 8,313	\$ 74,572	\$ 86,166
								\$ -
								\$ -
	Total SHOPP funds							\$ -