

**LOS ANGELES
COUNTY**

**Los Angeles County Metropolitan Transportation Authority (LACMTA)
Transportation Improvement Program (TIP)
Group Project Listing as of February 13, 2024**

LA11G1 - Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL
Alhambra, City of	LA9919224	23-09	LA11G1 - Poplar Boulevard Street Rehabilitation	CITY - City Funds	\$0	\$235	\$0	\$0	\$0	\$0	\$235
Baldwin Park, City of	LA9918968	23-09	LA11G1 - Street Improvements at Various Locations Including Installation of Traffic Signals Along Olive Avenue	CITY - City Funds	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Calabasas, City of	LA9919199	23-07	LA11G1 - 2023 Citywide Street Resurfacing Project	CITY - City Funds	\$448	\$0	\$0	\$0	\$0	\$0	\$448
Carson, City of	LA9919197	23-07	LA11G1 - University Drive Pavement Rehabilitation	CITY - City Funds	\$17	\$276	\$0	\$0	\$0	\$0	\$293
Gardena, City of	LA9919082	23-02	LA11G1 - Vermont Ave. Street Improvement, JN 959	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Glendora, City of	LA9919056	23-24	LA11G1 - Lone Hill Avenue Street Rehabilitation Project - Route 66 to San Dimas Wash	CITY - City Funds	\$0	\$319	\$0	\$0	\$0	\$0	\$319
La Verne, City of	LA9919195	23-15	LA11G1 - White Avenue Pavement Rehabilitation	CITY - City Funds	\$0	\$37	\$0	\$0	\$0	\$0	\$37
Lancaster, City of	LA9919115	23-09	LA11G1 - 35th Street West Rehabilitation and Landscaping Improvements	CITY - City Funds	\$78	\$0	\$0	\$0	\$0	\$0	\$78
Long Beach, City of	LAF5808A	23-00	LA11G1 - Atlantic Avenue Streetscape Enhancements	CITY - City Funds	\$225	\$0	\$0	\$0	\$0	\$0	\$225
Pomona, City of	LA9919075	23-09	LA11G1 - Street Rehabilitation - Districts 2 & 3, 428-67935	CITY - City Funds	\$0	\$0	\$220	\$0	\$0	\$0	\$220
Rosemead, City of	LA9919209	23-07	LA11G1 - Valley Boulevard Resurfacing Project	CITY - City Funds	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Santa Clarita, City of	LA9919215	23-09	LA11G1 - 2024-2025 OVERLAY AND SLURRY FEDERAL PROJECT	CITY - City Funds	\$0	\$0	\$45	\$0	\$0	\$0	\$45
Walnut, City of	LA9919204	23-13	LA11G1 - LA PUENTE ROAD REHABILITATION	CITY - City Funds	\$656	\$0	\$0	\$0	\$0	\$0	\$656
TOTAL CITY					\$2,124	\$1,267	\$265	\$0	\$0	\$0	\$3,656

Baldwin Park, City of	LA9918968	23-09	LA11G1 - Street Improvements at Various Locations Including Installation of Traffic Signals Along Olive Avenue	CITY - CRRSAA HIP STPL Exchange	\$349	\$0	\$0	\$0	\$0	\$0	\$349
Gardena, City of	LA9919082	23-02	LA11G1 - Vermont Ave. Street Improvement, JN 959	CITY - CRRSAA HIP STPL Exchange	\$285	\$0	\$0	\$0	\$0	\$0	\$285
TOTAL CRRSAA-HIP EXCHANGE					\$634	\$0	\$0	\$0	\$0	\$0	\$634

Gardena, City of	LA9919082	23-02	LA11G1 - Vermont Ave. Street Improvement, JN 959	CITY- STPL Exchange	\$408	\$0	\$0	\$0	\$0	\$0	\$408
TOTAL STP-L EXCHANGE					\$408	\$0	\$0	\$0	\$0	\$0	\$408

Commerce, City of	LA0G807	23-00	LA11G1 - Garfield Avenue Improvement (Phase I), Gage Avenue to Ferguson Drive, pavement reconstruction/overlay, ADD-compliant curb ramps.	DEMOSTL - Demonstration - SAFETEA-LU	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL SAFETEA-LU					\$500	\$0	\$0	\$0	\$0	\$0	\$500

San Dimas, City of	LA0G1272	23-09	LA11G1 - Street Rehab Improvements to Badillo St. from Covina Blvd. to westerly city limit	GEN - General Funds - Locally Generated	\$650	\$0	\$0	\$0	\$0	\$0	\$650
TOTAL GEN					\$650	\$0	\$0	\$0	\$0	\$0	\$650

Bell Gardens, City of	LA9919226	23-18	LA11G1 - FY21-22 Eastern Ave Arterial Street Improvement (Garfield to Florence)	MM16 -Measure M Local Return 16%	\$0	\$42	\$0	\$0	\$0	\$0	\$42
Lomita, City of	LA9919196	23-24	LA11G1 - Narbonne South Street Reconstruction	MM16 -Measure M Local Return 16%	\$300	\$300	\$0	\$0	\$0	\$0	\$600
Rosemead, City of	LA9919209	23-07	LA11G1 - Valley Boulevard Resurfacing Project	MM16 -Measure M Local Return 16%	\$0	\$600	\$0	\$0	\$0	\$0	\$600
West Covina, City of	LA0G1473	23-18	LA11G1 - Major Street Rehab - Azusa Avenue Project	MM16 -Measure M Local Return 16%	\$0	\$1,051	\$0	\$0	\$0	\$0	\$1,051

**Los Angeles County Metropolitan Transportation Authority (LACMTA)
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LA11G1 - Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL
TOTAL MEASURE M LOCAL RETURN					\$300	\$1,993	\$0	\$0	\$0	\$0	\$2,293

Bell Gardens, City of	LA9919226	23-18	LA11G1 - FY21-22 Eastern Ave Arterial Street Improvement (Garfield to Florence)	MR15 - Measure R 15% Local Return	\$0	\$42	\$0	\$0	\$0	\$0	\$42
Downey, City of	LA9919206	23-09	LA11G1 - WOODRUFF AVENUE PAVEMENT REHABILITATION	MR15 - Measure R 15% Local Return	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Rosemead, City of	LA9919209	23-07	LA11G1 - Valley Boulevard Resurfacing Project	MR15 - Measure R 15% Local Return	\$0	\$300	\$0	\$0	\$0	\$0	\$300
West Covina, City of	LA0G1473	23-18	LA11G1 - Major Street Rehab - Azusa Avenue Project	MR15 - Measure R 15% Local Return	\$0	\$526	\$0	\$0	\$0	\$0	\$526
TOTAL MEASURE R LOCAL RETURN					\$40	\$868	\$0	\$0	\$0	\$0	\$908

Bell Gardens, City of	LA9919226	23-18	LA11G1 - FY21-22 Eastern Ave Arterial Street Improvement (Garfield to Florence)	PC20 - Los Angeles County Proposition "C20"	\$0	\$1,472	\$0	\$0	\$0	\$0	\$1,472
Rosemead, City of	LA9919209	23-07	LA11G1 - Valley Boulevard Resurfacing Project	PC20 - Los Angeles County Proposition "C20"	\$0	\$675	\$0	\$0	\$0	\$0	\$675
Downey, City of	LA9919206	23-09	LA11G1 - WOODRUFF AVENUE PAVEMENT REHABILITATION	PC20 - Los Angeles County Proposition "C20"	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL PC20					\$1,200	\$2,147	\$0	\$0	\$0	\$0	\$3,347

Norwalk, City of	LA0G1505	23-00	LA11G1 - Rehabilitate Imperial Highway from West City Limits to Studebaker Rd (Design)	PC25 - Los Angeles County Proposition "C25"	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Norwalk, City of	LA0G1409	23-00	LA11G1 - Rehabilitate Foster Road from Studebaker Road to Pioneer Boulevard	PC25 - Los Angeles County Proposition "C25"	\$295	\$0	\$0	\$0	\$0	\$0	\$295
TOTAL PC25					\$395	\$0	\$0	\$0	\$0	\$0	\$395

Rosemead, City of	LA9919209	23-07	LA11G1 - Valley Boulevard Resurfacing Project	RMRA - Road Maintenance and Rehabilitation Account	\$0	\$887	\$0	\$0	\$0	\$0	\$887
TOTAL RMRA					\$0	\$887	\$0	\$0	\$0	\$0	\$887

Long Beach, City of	LA9918802	23-02	LA11G1 - Market Street Pavement Rehabilitation	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS	\$2,838	\$0	\$0	\$0	\$0	\$0	\$2,838
TOTAL SB1					\$2,838	\$0	\$0	\$0	\$0	\$0	\$2,838

Lomita, City of	LA9919196	23-24	LA11G1 - Narbonne South Street Reconstruction	ST-CASH - State	\$0	\$60	\$0	\$0	\$0	\$0	\$60
Rancho Palos Verdes, City of	LA9919236	23-24	LA11G1 - Palos Verdes Drive South - Roadway Asset Management	ST-CASH - State	\$0	\$121	\$0	\$0	\$0	\$0	\$121
Temple City, City of	LA9919200	23-24	LA11G1 - FY 2023 Street Rehabilitation Project	ST-CASH - State	\$0	\$105	\$0	\$0	\$0	\$0	\$105
TOTAL ST-CASH - State					\$0	\$286	\$0	\$0	\$0	\$0	\$286

Alhambra, City of	LA9919224	23-09	LA11G1 - Poplar Boulevard Street Rehabilitation	STPL - STP Local	\$0	\$238	\$0	\$0	\$0	\$0	\$238
Artesia, City of	LA9919190	23-07	LA11G1 - Gridley Road Rehabilitation Project	STPL - STP Local	\$95	\$0	\$0	\$0	\$0	\$0	\$95
Baldwin Park, City of	LA9918968	23-09	LA11G1 - Street Improvements at Various Locations Including Installation of Traffic Signals Along Olive Avenue	STPL - STP Local	\$610	\$0	\$0	\$0	\$0	\$0	\$610
Bell Gardens, City of	LA9919226	23-18	LA11G1 - FY21-22 Eastern Ave Arterial Street Improvement (Garfield to Florence)	STPL - STP Local	\$0	\$409	\$0	\$0	\$0	\$0	\$409
Bellflower, City of	LA9919185	23-07	LA11G1 - Resurfacing of Alondra Boulevard from Bellflower Boulevard to Hayter Avenue	STPL - STP Local	\$988	\$0	\$0	\$0	\$0	\$0	\$988
Calabasas, City of	LA9919199	23-07	LA11G1 - 2023 Citywide Street Resurfacing Project	STPL - STP Local	\$137	\$0	\$0	\$0	\$0	\$0	\$137
Carson, City of	LA9919197	23-07	LA11G1 - University Drive Pavement Rehabilitation	STPL - STP Local	\$150	\$2,409	\$0	\$0	\$0	\$0	\$2,559

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of February 13, 2024											
LA11G1 - Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.											
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL
Cudahy, City of	LA9919228	23-09	LA11G1 - Cudahy Citywide Street Rehabilitation Project	STPL - STP Local	\$0	\$0	\$0	\$133	\$0	\$0	\$133
Downey, City of	LA9919206	23-09	LA11G1 - WOODRUFF AVENUE PAVEMENT REHABILITATION	STPL - STP Local	\$351	\$0	\$0	\$0	\$0	\$0	\$351
Glendale, City of	LA0G1328	23-00	LA11G1 - REHABILITATION of COLORADO ST from San Fernando Rd to Central Ave and COLUMBUS AVE from Broadway to Colorado St; cold mill existing pavement and overlay with rubberized asphalt pavement, reconstruct damaged asphalt pavement, curb and gutters, sidewalks,	STPL - STP Local	\$498	\$0	\$0	\$0	\$0	\$0	\$498
Glendora, City of	LA9919056	23-24	LA11G1 - Lone Hill Avenue Street Rehabilitation Project - Route 66 to San Dimas Wash	STPL - STP Local	\$0	\$1,316	\$0	\$0	\$0	\$0	\$1,316
La Mirada, City of	LA0G1707	23-07	LA11G1 - CAPITAL IMPROVEMENT PROJECT NO. 2018-03, IMPERIAL HIGHWAY PAVEMENT REHABILITATION FROM VALLEY VIEW AVENUE TO WICKER DRIVE	STPL - STP Local	\$697	\$0	\$0	\$0	\$0	\$0	\$697
La Puente, City of	LA9919225	23-09	LA11G1 - Arterial Street Improvements	STPL - STP Local	\$0	\$820	\$0	\$0	\$0	\$0	\$820
La Verne, City of	LA9919195	23-15	LA11G1 - White Avenue Pavement Rehabilitation	STPL - STP Local	\$0	\$320	\$0	\$0	\$0	\$0	\$320
Lancaster, City of	LA9919115	23-09	LA11G1 - 35th Street West Rehabilitation and Landscaping Improvements	STPL - STP Local	\$683	\$0	\$0	\$0	\$0	\$0	\$683
Lawndale, City of	LA9919063	23-24	LA11G1 - Street Improvement Project at 147th Street, 163rd Street, and 166th Street.	STPL - STP Local	\$184	\$0	\$0	\$0	\$0	\$0	\$184
Lomita, City of	LA9919196	23-24	LA11G1 - Narbonne South Street Reconstruction	STPL - STP Local	\$120	\$0	\$0	\$0	\$0	\$0	\$120
Long Beach, City of	LA9918802	23-02	LA11G1 - Market Street Pavement Rehabilitation	STPL - STP Local	\$2,347	\$0	\$0	\$0	\$0	\$0	\$2,347
Los Angeles A, City of	LA9918833	23-13	LA11G1 - STPL Force Account Resurfacing Project XXV. Citywide resurfacing and construction of ADA compliant ramps and truncated domes as needed by force account on federally classified streets.	STPL - STP Local	\$0	\$0	\$0	\$9,388	\$0	\$0	\$9,388
Los Angeles A, City of	LA9918832	23-13	LA11G1 - STPL Force Account Resurfacing Project XXIV. Citywide resurfacing and construction of ADA compliant ramps and truncated domes as needed by force account on federally classified streets.	STPL - STP Local	\$0	\$0	\$9,388	\$0	\$0	\$0	\$9,388
Los Angeles A, City of	LA0G1447	23-00	LA11G1 - STPL Force Account Resurfacing Project XXIII. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets.	STPL - STP Local	\$0	\$11,500	\$0	\$0	\$0	\$0	\$11,500
Los Angeles A, City of	LA0G1446	23-00	LA11G1 - STPL Force Account Resurfacing Project XXII. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets.	STPL - STP Local	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500
Los Angeles County	LA0G976	23-09	LA11G1 - Hazard Avenue Et Al. resurfacing of Hazard Av - Ceasar E Chavez Av to City Terrace Drive, Blanchard St - Gage Av to 45 W Dundas Street.	STPL - STP Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

**Los Angeles County Metropolitan Transportation Authority (LACMTA)
Transportation Improvement Program (TIP)
Group Project Listing as of February 13, 2024**

LA11G1 - Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL
Los Angeles County	LA0G977	23-09	LA11G1 - Santa Fe Ave from Del Amo Blvd to 700' North of SPBG 495.6 C Roadway resurfacing/reconstruction.	STPL - STP Local	\$0	\$1,225	\$0	\$0	\$0	\$0	\$1,225
Los Angeles County	LA0G975	23-09	LA11G1 - Whittier Blvd, et Al Roadway rehabilitation and resurfacing.	STPL - STP Local	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500
Los Angeles County	LA0G1270	23-00	LA11G1 - Pavement & median work along Norwalk Blvd and Slauson Avenue in unincorporated West-Whittier/Los Nietos	STPL - STP Local	\$0	\$0	\$0	\$5,345	\$0	\$0	\$5,345
Los Angeles County MTA	LAG1001	23-09	LA11G1 - Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions.	STPL - STP Local	\$5,000	\$5,200	\$1,000	\$2,170	\$0	\$0	\$13,370
Monterey Park, City of	LA9919221	23-09	LA11G1 - Monterey Pass Road Rehabilitation Project	STPL - STP Local	\$0	\$1,064	\$0	\$0	\$0	\$0	\$1,064
Norwalk, City of	LA0G1401	23-00	LA11G1 - Carmenita Road Pavement Rehabilitation	STPL - STP Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Norwalk, City of	LA0G1409	23-00	LA11G1 - Rehabilitate Foster Road from Studebaker Road to Pioneer Boulevard	STPL - STP Local	\$1,480	\$0	\$0	\$0	\$0	\$0	\$1,480
Pico Rivera, City of	LA9919223	23-09	LA11G1 - Major Arterials Signing and Striping Improvements Project	STPL - STP Local	\$0	\$125	\$0	\$0	\$0	\$0	\$125
Pomona, City of	LA9919075	23-09	LA11G1 - Street Rehabilitation - Districts 2 & 3, 428-67935	STPL - STP Local	\$0	\$0	\$226	\$0	\$0	\$0	\$226
Rancho Palos Verdes, City of	LA9919236	23-24	LA11G1 - Palos Verdes Drive South - Roadway Asset Management	STPL - STP Local	\$0	\$1,423	\$0	\$0	\$0	\$0	\$1,423
Rosemead, City of	LA9919209	23-07	LA11G1 - Valley Boulevard Resurfacing Project	STPL - STP Local	\$0	\$1,279	\$0	\$0	\$0	\$0	\$1,279
San Dimas, City of	LA0G1272	23-09	LA11G1 - Street Rehab Improvements to Badillo St. from Covina Blvd. to westerly city limit	STPL - STP Local	\$1,957	\$0	\$0	\$0	\$0	\$0	\$1,957
Santa Clarita, City of	LA9919215	23-09	LA11G1 - 2024-2025 OVERLAY AND SLURRY FEDERAL PROJECT	STPL - STP Local	\$0	\$0	\$393	\$0	\$0	\$0	\$393
Santa Fe Springs, City of	LA9919201	23-10	LA11G1 - Pioneer Boulevard Street Improvements (Charlesworth Road to Los Nietos Road)	STPL - STP Local	\$59	\$0	\$0	\$0	\$0	\$0	\$59
Temple City, City of	LA9919200	23-24	LA11G1 - FY 2023 Street Rehabilitation Project	STPL - STP Local	\$0	\$750	\$0	\$0	\$0	\$0	\$750
Walnut, City of	LA9919204	23-13	LA11G1 - LA PUENTE ROAD REHABILITATION	STPL - STP Local	\$0	\$166	\$0	\$0	\$0	\$0	\$166
West Covina, City of	LA0G1473	23-18	LA11G1 - Major Street Rehab - Azusa Avenue Project	STPL - STP Local	\$0	\$2,624	\$0	\$0	\$0	\$0	\$2,624
TOTAL STP-L					\$33,356	\$30,868	\$11,007	\$17,036	\$0	\$0	\$92,267
Long Beach, City of	LAF5808A	23-00	LA11G1 - Atlantic Avenue Streetscape Enhancements	STPL-R - STP Local Regional	\$322	\$0	\$0	\$0	\$0	\$0	\$322
TOTAL STPL-R					\$322	\$0	\$0	\$0	\$0	\$0	\$322
Bell Gardens, City of	LA9919226	23-18	LA11G1 - FY21-22 Eastern Ave Arterial Street Improvement (Garfield to Florence)	TDA3 - TDA Article 3	\$28	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL TDA3					\$28	\$0	\$0	\$0	\$0	\$0	\$28
GRAND TOTAL					\$42,795	\$38,316	\$11,272	\$17,036	\$0	\$0	\$109,419

**Los Angeles County Metropolitan Transportation Authority (LACMTA)
Transportation Improvement Program (TIP)
Group Project Listing as of July 11, 2023**

LARTP - Group projects for bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126. Exempt Table 2 and Table 3 categories - Bicycle and Pedestrian facilities

IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	FY2023 - 2028
Glendale, City of	LART1002	23-14	LARTP - Brand Trail System Expansion Project	1112 - Recreational Trails	\$0	\$440	\$0	\$0	\$0	\$0	\$440
Los Angeles County	LART1003	23-14	LARTP - Shady Lane Trail Project	1112 - Recreational Trails	\$0	\$369	\$0	\$0	\$0	\$0	\$369
TOTAL 1112					\$0	\$809	\$0	\$0	\$0	\$0	\$809
Glendale, City of	LART1002	23-14	LARTP - Brand Trail System Expansion Project	AGENCY - Agency	\$0	\$60	\$0	\$0	\$0	\$0	\$60
Los Angeles County	LART1003	23-14	LARTP - Shady Lane Trail Project	AGENCY - Agency	\$0	\$60	\$0	\$0	\$0	\$0	\$60
TOTAL AGENCY					\$0	\$120	\$0	\$0	\$0	\$0	\$120
GRAND TOTAL					\$0	\$929	\$0	\$0	\$0	\$0	\$929

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of May 1, 2023											
LA11G2 - Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.											
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	FY2023 - 2028
Los Angeles A, City of	LAOG1588	23-02	LA11G2 - Westchester Streetscape, Phase 2	SEC129 - Surface Transportation Priorities	\$80	\$645	\$255	\$0	\$0	\$0	\$980
TOTAL SEC129					\$80	\$645	\$255	\$0	\$0	\$0	\$980
Los Angeles County MTA	LAG2001	23-08	LA11G2 - Countywide pedestrian and bicycle facility improvements and upgrades recreational purposes.	STPL - STP Local	\$0	\$0	\$1,000	\$11,000	\$0	\$0	\$12,000
TOTAL STPL					\$0	\$0	\$1,000	\$11,000	\$0	\$0	\$12,000
GRAND TOTAL					\$80	\$645	\$1,255	\$11,000	\$0	\$0	\$12,980

#23-00 LA LA11G2N Bike and Pedestrian Facilities

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of January 10, 2022											
LA11G2N - Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, non reportable TCMs, project split from LA11G2, bicycle type projects do not exceed 1 mile and ped projects do not exceed 1/4 mile											
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL FY23 - FY28
Los Angeles County MTA	LSTMP228	23-00	LA11G2N - Regionwide bicycle and pedestrian type projects	STPL - STP Local	\$0	\$0	\$500	\$500	\$0	\$0	\$1,000
TOTAL STP-L					\$0	\$0	\$500	\$500	\$0	\$0	\$1,000
GRAND TOTAL					\$0	\$0	\$500	\$500	\$0	\$0	\$1,000

Los Angeles County Metropolitan Transportation Authority (LACMTA)												
Transportation Improvement Program (TIP)												
Group Project Listing as of May 25, 2023												
LA11G3 - Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits.												
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	FY2023 - 2028	
Baldwin Park, City of	LA0G1382	23-00	LA11G3 - Installation of two quad railroad crossing gates at Pacific Avenue to improve public safety, including safety for motorists, bicyclists and pedestrians.	BONDL - Bonds Local	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600	
TOTAL BONDL					\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600	
Baldwin Park, City of	LA9919188	23-09	LA11G3 - Garvey Avenue Street Improvements Including New Traffic Signal Installation at the Intersection of Garvey Avenue and Vineland Avenue/I-10 Fwy On/Off ramps.	CITY - City Funds	\$0	\$201	\$0	\$0	\$0	\$0	\$201	
Signal Hill, City of	LA9919202	23-09	LA11G3 - E 20th Street and Redondo Avenue Intersection Improvement Project	CITY - City Funds	\$313	\$0	\$0	\$0	\$0	\$0	\$313	
Pasadena, City of	LA0G235	23-00	LA11G3 - Seismic retrofit of the San Rafael Bridge.	CITY - City Funds	\$900	\$5,100	\$0	\$0	\$0	\$0	\$6,000	
TOTAL CITY					\$1,213	\$5,301	\$0	\$0	\$0	\$0	\$6,514	
Signal Hill, City of	LA9919202	23-09	LA11G3 - E 20th Street and Redondo Avenue Intersection Improvement Project	CITY - CRRSAA HIP STPL Exchange	\$288	\$0	\$0	\$0	\$0	\$0	\$288	
TOTAL CRRSAA-HIP EXCHANGE					\$288	\$0	\$0	\$0	\$0	\$0	\$288	
Baldwin Park, City of	LA9919188	23-09	LA11G3 - Garvey Avenue Street Improvements Including New Traffic Signal Installation at the Intersection of Garvey Avenue and Vineland Avenue/I-10 Fwy On/Off ramps.	CITY- STPL Exchange	\$0	\$649	\$0	\$0	\$0	\$0	\$649	
TOTAL STP-L EXCHANGE					\$0	\$649	\$0	\$0	\$0	\$0	\$649	
Monrovia, City of	LA9919220	23-09	LA11G3 - Monrovia Traffic Signals Project.	Coronavirus Response & Relief Sup Appropriations Act - Hwy Imp Prog (CRRSAA-HIP)	\$177	\$0	\$0	\$0	\$0	\$0	\$177	
Hawthorne, City of	LA9919210	23-09	LA11G3 - Imperial Hwy Signal Improvements and Intersection Capacity Project	Coronavirus Response & Relief Sup Appropriations Act - Hwy Imp Prog (CRRSAA-HIP)	\$0	\$407	\$0	\$0	\$0	\$0	\$407	
TOTAL CRRSAA-HIP					\$177	\$407	\$0	\$0	\$0	\$0	\$584	
Bell Gardens, City of	LA0G1613	23-00	LA11G3 - Garfield Ave. & Eastern Ave. Intersection Improvements Project	MR20H - Measure R 20% Highway	\$3,191	\$0	\$0	\$0	\$0	\$0	\$3,191	
TOTAL MR20H					\$3,191	\$0	\$0	\$0	\$0	\$0	\$3,191	
San Gabriel, City of	LAE3308A	23-10	LA11G3 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT.	PC25 - Los Angeles County Proposition "C25"	\$171	\$0	\$0	\$0	\$0	\$0	\$171	
TOTAL PC25					\$171	\$0	\$0	\$0	\$0	\$0	\$171	
Signal Hill, City of	LA9919202	23-09	LA11G3 - E 20th Street and Redondo Avenue Intersection Improvement Project	STPL - STP Local	\$0	\$31	\$0	\$0	\$0	\$0	\$31	
Baldwin Park, City of	LA9919188	23-09	LA11G3 - Garvey Avenue Street Improvements Including New Traffic Signal Installation at the Intersection of Garvey Avenue and Vineland Avenue/I-10 Fwy On/Off ramps.	STPL - STP Local	\$0	\$123	\$0	\$0	\$0	\$0	\$123	
San Gabriel, City of	LAE3308A	23-10	LA11G3 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT.	STPL - STP Local	\$352	\$0	\$0	\$0	\$0	\$0	\$352	
Los Angeles A, City of	LA0G1154	23-00	LA11G3 - Olympic Blvd - Flower St to Lake St	STPL - STP Local	\$412	\$0	\$0	\$0	\$0	\$0	\$412	
Los Angeles A, City of	LA0G1156	23-00	LA11G3 - (LA11G3) Intersection Improvement Unit 16 - Upgrade or replace existing street lighting equipment at intersections throughout the City of Los Angeles. High voltage series circuits and lights will be converted to low voltage. Work includes installation of	STPL - STP Local	\$480	\$0	\$0	\$0	\$0	\$0	\$480	
Hawthorne, City of	LA9919210	23-09	LA11G3 - Imperial Hwy Signal Improvements and Intersection Capacity Project	STPL - STP Local	\$0	\$0	\$522	\$0	\$0	\$0	\$522	
Baldwin Park, City of	LA0G1382	23-00	LA11G3 - Installation of two quad railroad crossing gates at Pacific Avenue to improve public safety, including safety for motorists, bicyclists and pedestrians.	STPL - STP Local	\$700	\$0	\$0	\$0	\$0	\$0	\$700	
Monrovia, City of	LA9919220	23-09	LA11G3 - Monrovia Traffic Signals Project.	STPL - STP Local	\$1,211	\$0	\$0	\$0	\$0	\$0	\$1,211	
Los Angeles County MTA	LAG3001	23-08	LA11G3 - Regionwide safety and operational improvements.	STPL - STP Local	\$0	\$0	\$1,000	\$7,000	\$0	\$0	\$8,000	
TOTAL STP-L					\$3,155	\$154	\$1,522	\$7,000	\$0	\$0	\$11,831	
GRAND TOTAL					\$9,795	\$6,511	\$1,522	\$7,000	\$0	\$0	\$24,828	

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of May 1, 2023											
LA11G4 - Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.											
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	FY2023 - 2028
La Verne, City of	LSSTPL008	23-00	LA11G4 - Route 30: Construction of medians and installation of irrigation and landscaping along Baseline Road in the City of La Verne	CITY - City Funds	\$300	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL CITY					\$300	\$0	\$0	\$0	\$0	\$0	\$300
La Verne, City of	LSSTPL008	23-00	LA11G4 - Route 30: Construction of medians and installation of irrigation and landscaping along Baseline Road in the City of La Verne	STPL - STP Local	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Los Angeles County MTA	LAG4001	23-08	LA11G4 - Regionwide preservation, planting, landscaping and beautification enhancements.	STPL - STP Local	\$0	\$0	\$500	\$7,500	\$0	\$0	\$8,000
TOTAL STPL					\$250	\$0	\$500	\$7,500	\$0	\$0	\$8,250
GRAND TOTAL					\$550	\$0	\$500	\$7,500	\$0	\$0	\$8,550

**Los Angeles County Metropolitan Transportation Authority (LACMTA)
Transportation Improvement Program (TIP)
Group Project Listing as of August 30, 2024**

LA11G5 - Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms.

LEAD AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	PRIOR	2023	2024	2025	2026	2027	2028	TOTAL TIP YEAR	TOTAL
Los Angeles County MTA	LAG5001	23-35	LA11G5 - Countywide directional and informational systems.	CITY - City Funds	\$8,000	\$11,000	\$800	\$200	\$3,000	\$0	\$0	\$15,000	\$23,000
Palmdale, City of	LAE2246	23-00	LA11G5 - RANCHO VISTA BLVD WIDEN INTERSECTION AT 3RD ST EAST AND INTERSECTION AT 8TH ST	CITY - City Funds	\$1,500	\$0	\$3,750	\$0	\$0	\$0	\$0	\$3,750	\$5,250
TOTAL CITY FUNDS					\$9,500	\$11,000	\$4,550	\$200	\$3,000	\$0	\$0	\$18,750	\$28,250
Palmdale, City of	LAE2246	23-00	LA11G5 - RANCHO VISTA BLVD WIDEN INTERSECTION AT 3RD ST EAST AND INTERSECTION AT 8TH ST	DEMOSTL - Demonstration - SAFETEA-LU	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
TOTAL DEMOSTL					\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
Los Angeles County MTA	LAG5001	23-35	LA11G5 - Countywide directional and informational systems.	Measure R	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL MEASURE R					\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Los Angeles County MTA	LAG5001	23-35	LA11G5 - Countywide directional and informational systems.	MR15 - Measure R 15% Local Return	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
TOTAL MEASURE R 15% LR					\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
Los Angeles County MTA	LAG5001	23-35	LA11G5 - Countywide directional and informational systems.	PC20 - Los Angeles County Proposition "C20"	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000
TOTAL PROP C20					\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000
Palmdale, City of	LAE2246	23-00	LA11G5 - RANCHO VISTA BLVD WIDEN INTERSECTION AT 3RD ST EAST AND INTERSECTION AT 8TH ST	PC25 - 2016 Earmark Repurposing	\$0	\$0	\$2,444	\$0	\$0	\$0	\$0	\$2,444	\$2,444
TOTAL PC25 2016 EARMARK REPURPOSING					\$0	\$0	\$2,444	\$0	\$0	\$0	\$0	\$2,444	\$2,444
Los Angeles County MTA	LAG5001	23-35	LA11G5 - Countywide directional and informational systems.	PC40 - Los Angeles County Proposition "C40"	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000
TOTAL PC40					\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000
Los Angeles County MTA	LAG5001	23-35	LA11G5 - Countywide directional and informational systems.	PROPA - Los Angeles County Proposition "A"	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
TOTAL PROP A					\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
Los Angeles County MTA	LAG5001	23-35	LA11G5 - Countywide directional and informational systems.	STPL - STP Local	\$4,400	\$6,200	\$2,000	\$400	\$6,500	\$0	\$0	\$15,100	\$19,500
Palmdale, City of	LAE2246	23-00	LA11G5 - RANCHO VISTA BLVD WIDEN INTERSECTION AT 3RD ST EAST AND INTERSECTION AT 8TH ST	STPL - STP Local	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL STP-L					\$5,900	\$6,200	\$2,000	\$400	\$6,500	\$0	\$0	\$15,100	\$21,000
GRAND TOTAL					\$96,200	\$17,200	\$8,994	\$600	\$9,500	\$0	\$0	\$36,294	\$132,494

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of January 10, 2022											
LA11G5N - Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informational signs, sign removals, and/or systems to improve or upgrade signage mechanisms, Non reportable TCMs, project split from LA11G5.											
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL FY23 - FY28
Los Angeles County MTA	LSTMP230	23-00	LA11G5N - Regionwide directional and informational system	STPL - STP Local	\$0	\$0	\$500	\$500	\$0	\$0	\$1,000
TOTAL STP-L					\$0	\$0	\$500	\$500	\$0	\$0	\$1,000
GRAND TOTAL					\$0	\$0	\$500	\$500	\$0	\$0	\$1,000

Caltrans Managed non-SHOPP Program Details Local Section 130 Funded Railroad/Highway Grade Crossings														
Grouped Projects for Railroad/Highway Crossings Safety Improvements. Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories- Railroad/ Highway Crossings														
Caltrans District	MPO	CPUC Grade Crossing #	DOT Crossing #	Implementing Agency	City	County	Project Name	Project Description	Railroad	Fund Source	Total Project Cost Estimate	FFY24 (\$)	FFY25 (\$)	FFY26 (\$)
7	SCAG	LA-3280	746018X	City of Santa Clarita	Santa Clarita	Los Angeles	Newhall Ave	Eliminate hazards at the railroad grade crossing (Section 130), including pedestrian treatments, pre-signal or modifications to traffic signal interconnect with RR.	Union Pacific	STP - Rail Hwy Crossing	\$ 6,000,000.00	\$ 3,000,000.00	\$ -	\$ 3,000,000.00

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:54 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Agoura Hills

BRIDGE NO. 53C0290, ROADSIDE DRIVE OVER MEDEA CREEK, 0.3 MI E KANAN RD. Bridge rehabilitation. Widen existing 2-lane bridge to a 2-lane bridge with shoulders, shoulders and one sidewalk, no added lane capacity. 10/6/2010: Toll Credits programmed for PE & CON. 9/7/2012: Toll credits used for R/W.

Fed Proj: BHLO-5435(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	462,500								462,500
R/W	160,000								160,000
CON	2,920,400								2,920,400
Total	3,542,900								3,542,900
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,542,900								3,542,900
Local Match									
LSSRP Bond									
Local AC									
Total	3,542,900								3,542,900
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	462,500								462,500
Local Match									
LSSRP Bond									
Local AC									
Total	462,500								462,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704	HBP	PE	150,000								150,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2014 Vijay Kopparam: Per 2014 HBp survey agency is requesting \$150,000 in additional PE. An Ex. 6D has to be approved prior to removing HOLD.										Total:	150,000
3704	HBP	PE	162,500								162,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/7/2012 Linda Newton: Updated funding to match 2012 Survey										Total:	162,500
3704	HBP	PE	150,000								150,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Linda Newton: New eligible project.										Total:	150,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	160,000								160,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000								160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
8/24/2016 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3704	HBP	R/W	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/28/2015 Vijay Kopparam: Per 2015 September survey City is requesting additional \$70,000 for RW. City has to submit Ex. 6D prior to authorization of funds.										Total:	70,000
3704	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/28/2015 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3704	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3704	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/23/2014 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3704	HBP	R/W	90,000								90,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/7/2012 Linda Newton: New funding added per 2012 Survey.										Total:	90,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,920,400								2,920,400
Local Match									
LSSRP Bond									
Local AC									
Total	2,920,400								2,920,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/7/2020 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 21/22 to 19/20. Phase being advanced with EPSP. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/16/2020 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3704	HBP	CON	80,000								80,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/17/2019 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project ready to advertise.							Total:	80,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3704 HBP CON Local Match			2,840,400					-2,840,400	
Fed. Reimb. Rate: 100.00%	9/24/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	_____
3704 HBP CON Local Match								1,072,700	1,072,700
Fed. Reimb. Rate: 100.00%	7/25/2016 Linda Newton: Revise funding to match Ex. 6D dated 3/25/2016							Total:	_____
3704 HBP CON Local Match			-1,767,700					1,767,700	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3704 HBP CON Local Match			1,767,700					-1,767,700	
Fed. Reimb. Rate: 100.00%	9/13/2013 Vijay Kopparam: Per 2013 HBP survey, CON funds moved from Beyond to 15/16. CON E-76 target is July 2015.							Total:	_____
3704 HBP CON Local Match			-1,767,700					1,767,700	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3704 HBP CON Local Match		1,767,700						-990,000	777,700
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 and funding added. As requested in September 2012 Survey.							Total:	777,700
3704 HBP CON Local Match		-990,000						990,000	
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3704 HBP CON Local Match		990,000						-990,000	
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704 HBP CON Local Match	-990,000							990,000	
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3704 HBP CON Local Match	990,000								990,000
Fed. Reimb. Rate: 100.00%	10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Linda Newton: New eligible project.							Total:	990,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Bell BRIDGE NO. 53C0159, GAGE AVE, OVER LOS ANGELES RIVER, 500 W/O LONG BEACH FWY. Rehabilitate bridge. Widen existing 4 lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Fed Proj: BRLS-5272(016)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	582,800				2,331,200				2,914,000
R/W					250,000				250,000
CON								16,318,000	16,318,000
Total	582,800				2,581,200			16,318,000	19,482,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	515,953				2,285,136			14,446,325	17,247,415
Local Match	66,847				296,064			1,871,675	2,234,585
LSSRP Bond									
Local AC									
Total	582,800				2,581,200			16,318,000	19,482,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	515,953				2,063,811				2,579,764
Local Match	66,847				267,389				334,236
LSSRP Bond									
Local AC									
Total	582,800				2,331,200				2,914,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314	HBP	PE			-2,063,811		2,063,811				
	Local Match				-267,389		267,389				
Fed. Reimb. Rate: 88.53% 9/27/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4314	HBP	PE			2,063,811		-2,063,811				
	Local Match				267,389		-267,389				
Fed. Reimb. Rate: 88.53% 9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
4314	HBP	PE			-2,063,811		2,063,811				
	Local Match				-267,389		267,389				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314 HBP PE		-2,063,811	2,063,811						
Local Match		-267,389	267,389						
Fed. Reimb. Rate: 88.53%	10/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4314 HBP PE		2,063,811						-2,063,811	
Local Match		267,389						-267,389	
Fed. Reimb. Rate: 88.53%	8/26/2022 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 22/23. As requested by agency.							Total:	
4314 HBP PE		-2,063,811						2,063,811	
Local Match		-267,389						267,389	
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4314 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 12/5/2018 Eileen Crawford: Fund line failed to deliver. 9/24/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4314 HBP PE		2,063,811						-2,063,811	
Local Match		267,389						-267,389	
Fed. Reimb. Rate: 88.53%	9/8/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4314 HBP PE		-2,063,811						2,063,811	
Local Match		-267,389						267,389	
Fed. Reimb. Rate: 88.53%	3/20/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to Beyond. PE not authorized yet.							Total:	
4314 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/23/2016 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4314 HBP PE		2,579,764							2,579,764
Local Match		334,236							334,236
Fed. Reimb. Rate: 88.53%	10/16/2015 Vijay Kopparam: New project accepted. Until application is approved by SLA, only 20% is programmed in FY 15/16 and remaining will be programmed in 18/19							Total:	2,914,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53% 9/27/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	_____
4314	HBP	R/W			221,325		-221,325				
	Local Match				28,675		-28,675				
Fed. Reimb. Rate: 88.53% 9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	_____
4314	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	_____
4314	HBP	R/W	-221,325		221,325						
	Local Match		-28,675		28,675						
Fed. Reimb. Rate: 88.53% 3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	_____
4314	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
4314	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/24/2019 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
4314	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2018 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4314 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4314 HBP R/W Local Match			221,325					-221,325	
			28,675					-28,675	
Fed. Reimb. Rate: 88.53%	9/23/2016 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	_____
4314 HBP R/W Local Match								221,325	221,325
								28,675	28,675
Fed. Reimb. Rate: 88.53%	10/16/2015 Vijay Kopparam: New Project accepted							Total:	250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								14,446,325	14,446,325
Local Match								1,871,675	1,871,675
LSSRP Bond									
Local AC									
Total								16,318,000	16,318,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314	HBP	CON	-14,446,325							14,446,325	
	Local Match		-1,871,675							1,871,675	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
4314	HBP	CON	14,446,325							-14,446,325	
	Local Match		1,871,675							-1,871,675	
Fed. Reimb. Rate: 88.53%	9/8/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.									Total:	_____
4314	HBP	CON								14,446,325	14,446,325
	Local Match									1,871,675	1,871,675
Fed. Reimb. Rate: 88.53%	10/16/2015 Vijay Kopparam: New project accepted									Total:	16,318,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Bell BRIDGE NO. 53C0445, SLAUSON AVE, OVER LOS ANGELES RIVER, 3/4 MI E ATLANTIC BLVD. Replace existing 4 lane bridge with 4 lane bridge. No added capacity. Scope is not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			535,000					2,138,847	2,673,847
R/W								100,000	100,000
CON								14,973,546	14,973,546
Total			535,000					17,212,393	17,747,393

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			428,000					13,769,914	14,197,914
Local Match			107,000					3,442,479	3,549,479
LSSRP Bond									
Local AC									
Total			535,000					17,212,393	17,747,393

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			428,000					1,711,078	2,139,078
Local Match			107,000					427,769	534,769
LSSRP Bond									
Local AC									
Total			535,000					2,138,847	2,673,847

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4315	HBP	PE			428,000	-428,000					
	Local Match				107,000	-107,000					
Fed. Reimb. Rate: 80.00% 9/27/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24.										Total:	
4315	HBP	PE			-428,000	428,000					
	Local Match				-107,000	107,000					
Fed. Reimb. Rate: 80.00% 9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
4315	HBP	PE			428,000	-428,000					
	Local Match				107,000	-107,000					
Fed. Reimb. Rate: 80.00% 10/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. Project has not received authorization, but the project must be obligated, per LAPG Chapter 6.										Total:	

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#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4315 HBP PE			-428,000	428,000					
Local Match			-107,000	107,000					
Fed. Reimb. Rate: 80.00%	8/26/2022 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. As requested by agency.							Total:	
4315 HBP PE			428,000					1,711,078	2,139,078
Local Match			107,000					427,769	534,769
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	2,673,847
4315 HBP PE			-473,636					-1,893,521	-2,367,157
Local Match			-61,365					-245,326	-306,690
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	-2,673,847
4315 HBP PE		-473,636	473,636						
Local Match		-61,365	61,365						
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4315 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/21/2020 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4315 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2020 DLA-Admin: Fund line failed to deliver. 10/25/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4315 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2019 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4315 HBP PE		-1,893,521						1,893,521	
Local Match		-245,326						245,326	
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to beyond. Project has not received authorization to proceed. Move funding out.							Total:	

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#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
4315 HBP PE Local Match											
Fed. Reimb. Rate: 88.53%	10/20/2020 DLA-Admin: Fund line has not failed to deliver. 10/24/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
4315 HBP PE Local Match		1,893,521						-1,893,521			
		245,326						-245,326			
Fed. Reimb. Rate: 88.53%	9/8/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:			
4315 HBP PE Local Match		-1,893,521						1,893,521			
		-245,326						245,326			
Fed. Reimb. Rate: 88.53%	10/11/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to Beyond. Scope Not Clear.							Total:			
4315 HBP PE Local Match											
Fed. Reimb. Rate: 88.53%	9/23/2016 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			
4315 HBP PE Local Match		2,367,157							2,367,157		
		306,690							306,690		
Fed. Reimb. Rate: 88.53%	10/16/2015 Vijay Kopparam: New project accepted. Until application is approved by SLA, 20 % of PE is programmed in 15/16 and remaining will be programmed in 18/19.							Total:	2,673,847		
R/W Summary:											
	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
Fed \$								80,000	80,000		
Local Match								20,000	20,000		
LSSRP Bond											
Local AC											
Total								100,000	100,000		
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4315	HBP	R/W								80,000	80,000
	Local Match									20,000	20,000
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:		100,000	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4315 HBP R/W Local Match								-88,530 -11,470	-88,530 -11,470
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	-100,000
4315 HBP R/W Local Match		-88,530 -11,470						88,530 11,470	
Fed. Reimb. Rate: 88.53%	10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4315 HBP R/W Local Match		-88,530 -11,470	88,530 11,470						
Fed. Reimb. Rate: 88.53%	9/24/2019 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.							Total:	
4315 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2018 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4315 HBP R/W Local Match		88,530 11,470						-88,530 -11,470	
Fed. Reimb. Rate: 88.53%	9/8/2017 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4315 HBP R/W Local Match		-88,530 -11,470						88,530 11,470	
Fed. Reimb. Rate: 88.53%	10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to Beyond. Scope Not Clear.							Total:	
4315 HBP R/W Local Match		88,530 11,470						-88,530 -11,470	
Fed. Reimb. Rate: 88.53%	9/23/2016 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
4315 HBP R/W Local Match								88,530 11,470	88,530 11,470
Fed. Reimb. Rate: 88.53%	10/16/2015 Vijay Kopparam: New project accepting							Total:	100,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								11,978,837	11,978,837
Local Match								2,994,709	2,994,709
LSSRP Bond									
Local AC									
Total								14,973,546	14,973,546

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4315	HBP	CON								11,978,837	11,978,837
	Local Match									2,994,709	2,994,709
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	14,973,546
4315	HBP	CON								-13,256,080	-13,256,080
	Local Match									-1,717,466	-1,717,466
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	-14,973,546
4315	HBP	CON	-13,256,080							13,256,080	
	Local Match		-1,717,466							1,717,466	
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4315	HBP	CON		13,256,080						-13,256,080	
	Local Match			1,717,466						-1,717,466	
Fed. Reimb. Rate: 88.53% 9/8/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.										Total:	
4315	HBP	CON								13,256,080	13,256,080
	Local Match									1,717,466	1,717,466
Fed. Reimb. Rate: 88.53% 10/16/2015 Vijay Kopparam: New project accepting										Total:	14,973,546

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Culver City

BRIDGE NO. PM00167, Bridge Preventive Maintenance Program (BPMP) various bridges in Culver City. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5240(037)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	261,000	155,250							416,250
R/W									
CON								1,461,600	1,461,600
Total	261,000	155,250						1,461,600	1,877,850
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	231,063	137,443						1,293,954	1,662,461
Local Match	29,937	17,807						167,646	215,389
LSSRP Bond									
Local AC									
Total	261,000	155,250						1,461,600	1,877,850
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	231,063	137,443							368,506
Local Match	29,937	17,807							47,744
LSSRP Bond									
Local AC									
Total	261,000	155,250							416,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4549	HBP	PE		137,443	-137,443						
	Local Match			17,807	-17,807						
Fed. Reimb. Rate: 88.53% 5/30/2023 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. Phase being advanced with Post Programming.										Total:	
4549	HBP	PE			137,443						137,443
	Local Match				17,807						17,807
Fed. Reimb. Rate: 88.53% 5/24/2023 Karen Nguyen: Fundline revised per BPMP list dated 03/08/23.										Total:	155,250
4549	HBP	PE	231,063								231,063
	Local Match		29,937								29,937
Fed. Reimb. Rate: 88.53% 3/20/2017 Eileen Crawford: New project										Total:	261,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,293,954	1,293,954
Local Match								167,646	167,646
LSSRP Bond									
Local AC									
Total								1,461,600	1,461,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4549	HBP	CON								1,293,954	1,293,954
	Local Match									167,646	167,646
Fed. Reimb. Rate: 88.53% 3/20/2017 Eileen Crawford: New project										Total:	1,461,600

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Downey BRIDGE NO. 53C0085, FLORENCE AVE OVER RIO HONDO, 1 MI W PARAMOUNT BLVD. Stand-alone Bridge Preventive Maintenance, no added capacity.

Fed Proj: BRLS-5334(044)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	330,000								330,000
R/W									
CON								554,850	554,850
Total	330,000							554,850	884,850
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	292,149							491,209	783,358
Local Match	37,851							63,641	101,492
LSSRP Bond									
Local AC									
Total	330,000							554,850	884,850
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	292,149								292,149
Local Match	37,851								37,851
LSSRP Bond									
Local AC									
Total	330,000								330,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3951	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951 HBP PE	292,149								292,149
Local Match	37,851								37,851
Fed. Reimb. Rate: 88.53% 6/12/2012 Linda Newton: New eligible project.									Total: 330,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								491,209	491,209
Local Match								63,641	63,641
LSSRP Bond									
Local AC									
Total								554,850	554,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP	CON					-491,209			491,209	
	Local Match						-63,641			63,641	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3951	HBP	CON				-491,209	491,209				
	Local Match					-63,641	63,641				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3951	HBP	CON			-491,209	491,209					
	Local Match				-63,641	63,641					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3951	HBP	CON		-491,209	491,209						
	Local Match			-63,641	63,641						
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3951	HBP	CON		-491,209	491,209						
	Local Match			-63,641	63,641						
Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3951	HBP	CON	491,209							-491,209	
	Local Match		63,641							-63,641	
Fed. Reimb. Rate: 88.53% 9/16/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951 HBP CON			-491,209					491,209	
Local Match			-63,641					63,641	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3951 HBP CON		-491,209	491,209						
Local Match		-63,641	63,641						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3951 HBP CON		-491,209	491,209						
Local Match		-63,641	63,641						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3951 HBP CON		491,209						-491,209	
Local Match		63,641						-63,641	
Fed. Reimb. Rate: 88.53%	9/30/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3951 HBP CON								-1,143,940	-1,143,940
Local Match								-148,210	-148,210
Fed. Reimb. Rate: 88.53%	3/18/2020 Linda Newton: Revise funding to match revised scope LAPG 6-A dated 11-04-2019.							Total:	-1,292,150
3951 HBP CON			-1,635,149					1,635,149	
Local Match			-211,851					211,851	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3951 HBP CON		-1,635,149	1,635,149						
Local Match		-211,851	211,851						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3951 HBP CON		-1,635,149	1,635,149						
Local Match		-211,851	211,851						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3951 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3951 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,635,149						-1,635,149
			211,851						-211,851
10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.									
3951 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,635,149						1,635,149
			-211,851						211,851
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3951 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3951 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3951 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3951 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,635,149						-1,635,149
			211,851						-211,851
9/28/2018 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.									
3951 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,635,149						1,635,149
			-211,851						211,851
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3951 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,635,149						-1,635,149
			211,851						-211,851
10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.									

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951 HBP CON								1,635,149	1,635,149
Local Match								211,851	211,851
Fed. Reimb. Rate: 88.53% 6/13/2012 Linda Newton: New eligible project.								Total:	1,847,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Glendora BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Stand alone Bridge Preventive maintenance; seal bridge deck and repaint the bridge rails. No added capacity.

Fed Proj: BHLS-5204(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	51,141		248,859						300,000
R/W									
CON								553,500	553,500
Total	51,141		248,859					553,500	853,500

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	45,275		220,315					490,014	755,604
Local Match	5,866		28,544					63,486	97,896
LSSRP Bond									
Local AC									
Total	51,141		248,859					553,500	853,500

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	45,275		220,315						265,590
Local Match	5,866		28,544						34,410
LSSRP Bond									
Local AC									
Total	51,141		248,859						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4026	HBP	PE		-220,315	220,315						
	Local Match			-28,544	28,544						
Fed. Reimb. Rate: 88.53% 8/4/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Funds not obligated, moved to next fiscal year.										Total:	
4026	HBP	PE		-220,315	220,315						
	Local Match			-28,544	28,544						
Fed. Reimb. Rate: 88.53% 10/11/2022 DLA-Admin: Move PE fo FFY 22/23 for final design of project.										Total:	
4026	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/5/2015 Vijay Kopparam: Moving the funds from from 13/14 to current year 14/15 as they have submitted the E-76 now. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4026 HBP PE	265,590								265,590	
Local Match	34,410								34,410	
Fed. Reimb. Rate: 88.53%	10/9/2012 Linda Newton: New eligible project.								Total:	300,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4026	HBP	R/W			-177,060						-177,060
	Local Match				-22,940						-22,940
Fed. Reimb. Rate: 88.53%	10/11/2022 DLA-Admin: Remove RW funding from project to match LAPG 6-A dated 6/22/2022.								Total:		-200,000
4026	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reimb. Rate: 88.53%	10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:		
4026	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:		
4026	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:		
4026	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		
4026	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%	10/9/2012 Linda Newton: New eligible project.								Total:		200,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								490,014	490,014
Local Match								63,486	63,486
LSSRP Bond									
Local AC									
Total								553,500	553,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4026	HBP	CON								-575,888	-575,888
	Local Match									-74,612	-74,612
Fed. Reimb. Rate: 88.53% 10/11/2022 DLA-Admin: Revise CON funds to match LAPG 6-A dated 6/22/2022.										Total:	-650,500
4026	HBP	CON								-382,450	-382,450
	Local Match									-49,550	-49,550
Fed. Reimb. Rate: 88.53% 3/5/2015 Vijay Koppam: Reduced \$432,000 in CON as per Ex. 6d dated 2/13/2015										Total:	-432,000
4026	HBP	CON								1,448,351	1,448,351
	Local Match									187,649	187,649
Fed. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project.										Total:	1,636,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Industry BRIDGE NO. 53C0289, AZUSA AVE OVER VALLEY BL/ARENTH AV/SPRR, 1 MI N POMONA FWY. Bridge Painting

Fed Proj: BHLSP-5342(004)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	327,000								327,000
R/W									
CON					9,826,530				9,826,530
Total	327,000				9,826,530				10,153,530

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	289,493				8,699,427				8,988,920
Local Match	37,507				1,127,103				1,164,610
LSSRP Bond									
Local AC									
Total	327,000				9,826,530				10,153,530

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	289,493								289,493
Local Match	37,507								37,507
LSSRP Bond									
Local AC									
Total	327,000								327,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP	PE	289,493								289,493
	Local Match		37,507								37,507
Fed. Reimb. Rate: 88.53% 3/17/2014 Vijay Kopparam: Per Ex. 6D signed 3-5-2014, added \$327,000 in PE in FY 14/15.										Total:	327,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					8,699,427				8,699,427
Local Match	-0				1,127,103				1,127,103
LSSRP Bond									
Local AC									
Total					9,826,530				9,826,530

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP	CON		-8,699,427			8,699,427				
	Local Match			-1,127,103			1,127,103				
Fed. Reimb. Rate: 88.53% 9/8/2023 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 25/26. Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6.										Total:	
4050	HBP	CON		8,699,427		-8,699,427					
	Local Match			1,127,103		-1,127,103					
Fed. Reimb. Rate: 88.53% 9/8/2023 Andy Chou: Fund line failed to deliver. 8/30/2022 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.										Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4050	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/17/2021 Andy Chou: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4050	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/26/2021 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050 HBP CON	8,699,427							-8,699,427	
Local Match	1,127,103							-1,127,103	
Fed. Reimb. Rate: 88.53%	4/23/2021 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. Project ready to advertise.							Total:	
4050 HBP CON			-8,699,427					8,699,427	
Local Match			-1,127,103					1,127,103	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050 HBP CON		-8,699,427	8,699,427						
Local Match		-1,127,103	1,127,103						
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050 HBP CON		-8,699,427	8,699,427						
Local Match		-1,127,103	1,127,103						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4050 HBP CON	8,699,427							-8,699,427	
Local Match	1,127,103							-1,127,103	
Fed. Reimb. Rate: 88.53%	9/23/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.							Total:	
4050 HBP CON			-8,699,427					8,699,427	
Local Match			-1,127,103					1,127,103	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050 HBP CON		-8,699,427	8,699,427						
Local Match		-1,127,103	1,127,103						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050 HBP CON		-8,699,427	8,699,427						
Local Match		-1,127,103	1,127,103						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050 HBP CON	8,699,427							-8,699,427	
Local Match	1,127,103							-1,127,103	
Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4050 HBP CON	-8,699,427							8,699,427	
Local Match	-1,127,103							1,127,103	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4050 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4050 HBP CON	8,699,427							-8,699,427	
Local Match	1,127,103							-1,127,103	
Fed. Reimb. Rate: 88.53%	9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4050 HBP CON	-8,699,427							8,699,427	
Local Match	-1,127,103							1,127,103	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4050 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4050 HBP CON Local Match		8,699,427						-8,699,427	
Fed. Reimb. Rate: 88.53%		1,127,103						-1,127,103	
Fed. Reimb. Rate: 88.53%	9/22/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
4050 HBP CON Local Match		-8,699,427						8,699,427	
Fed. Reimb. Rate: 88.53%		-1,127,103						1,127,103	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4050 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4050 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4050 HBP CON Local Match		3,205,230							3,205,230
Fed. Reimb. Rate: 88.53%		415,272							415,272
Fed. Reimb. Rate: 88.53%	9/26/2016 Vijay Kopparam: Per 2016 September survey agency is requesting a 35% increased CON. Ex. 6D will be submitted prior to authorization.							Total:	3,620,502
4050 HBP CON Local Match		5,494,197						-5,494,197	
Fed. Reimb. Rate: 88.53%		711,831						-711,831	
Fed. Reimb. Rate: 88.53%	9/26/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.							Total:	
4050 HBP CON Local Match		-5,494,197						5,494,197	
Fed. Reimb. Rate: 88.53%		-711,831						711,831	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4050 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4050 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4050 HBP CON Local Match			5,494,197						
Fed. Reimb. Rate: 88.53%			711,831						
								-5,494,197	
								-711,831	
Fed. Reimb. Rate: 88.53%	9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
4050 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/17/2014 Vijay Kopparam: Per Ex. 6D signed 3-5-2014, reducing CON by \$327,000 and moving that amount to PE							Total:	-289,493 -37,507 _____
								-289,493	-289,493
								-37,507	-37,507
4050 HBP CON Local Match			-5,783,690						
Fed. Reimb. Rate: 88.53%			-749,338						
								5,783,690	
								749,338	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
4050 HBP CON Local Match			5,783,690						
Fed. Reimb. Rate: 88.53%			749,338						
									5,783,690
									749,338
Fed. Reimb. Rate: 88.53%	3/13/2013 Vijay Kopparam: Based on the application dated 9/28/12 this project is programmed as Preventive maintenance. Not ready to ad within 6 months							Total:	_____
									6,533,028

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Industry BRIDGE NO. 53C1020, NELSON AVE OVER PUENTE CREEK, 0.5 MI S/O SUNSET AVE. Bridge replacement . Widen existing bridge to current standards (no added capacity).

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			360,250						360,250
R/W								50,000	50,000
CON								2,017,400	2,017,400
Total			360,250					2,067,400	2,427,650

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,200					1,653,920	1,942,120
Local Match			72,050					413,480	485,530
LSSRP Bond									
Local AC									
Total			360,250					2,067,400	2,427,650

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,200						288,200
Local Match			72,050						72,050
LSSRP Bond									
Local AC									
Total			360,250						360,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP	PE		-288,200	288,200						
	Local Match			-72,050	72,050						
Fed. Reimb. Rate: 80.00% 10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out.										Total:	
4261	HBP	PE		288,200	-288,200						
	Local Match			72,050	-72,050						
Fed. Reimb. Rate: 80.00% 8/26/2022 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.										Total:	
4261	HBP	PE	-288,200		288,200						
	Local Match		-72,050		72,050						
Fed. Reimb. Rate: 80.00% 10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Funding pushed due to project prioritization.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261 HBP PE	288,200		-288,200						
Local Match	72,050		-72,050						
Fed. Reimb. Rate: 80.00%	9/21/2021 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.							Total:	
4261 HBP PE			288,200						288,200
Local Match			72,050						72,050
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	360,250
4261 HBP PE			-318,929						-318,929
Local Match			-41,321						-41,321
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	-360,250
4261 HBP PE	-318,929		318,929						
Local Match	-41,321		41,321						
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4261 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Fund line failed to deliver. 10/15/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Delivery failure of phase in 18/19. Push funding to FFY 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4261 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4261 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Fund line failed to deliver. 9/26/2016 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4261 HBP PE	318,929								318,929
Local Match	41,321								41,321
Fed. Reimb. Rate: 88.53%	1/8/2015 Linda Newton: New eligible project.							Total:	360,250

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								40,000	40,000
Local Match								10,000	10,000
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP	R/W		-40,000						40,000	
	Local Match			-10,000						10,000	
Fed. Reimb. Rate: 80.00% 10/8/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Funding pushed due to project prioritization.										Total:	
4261	HBP	R/W		40,000						-40,000	
	Local Match			10,000						-10,000	
Fed. Reimb. Rate: 80.00% 9/21/2021 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.										Total:	
4261	HBP	R/W								40,000	40,000
	Local Match									10,000	10,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	50,000
4261	HBP	R/W								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	-50,000
4261	HBP	R/W		-44,265						44,265	
	Local Match			-5,735						5,735	
Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:	
4261	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/4/2017 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4261	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/22/2017 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4261 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

4261 HBP R/W			44,265						
Local Match			5,735						
Fed. Reimb. Rate: 88.53%	1/8/2015 Linda Newton: New eligible project.								Total: _____
									50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,613,920	1,613,920
Local Match								403,480	403,480
LSSRP Bond									
Local AC									
Total								2,017,400	2,017,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP	CON		-1,613,920						1,613,920	
	Local Match			-403,480						403,480	
Fed. Reimb. Rate: 80.00%	10/8/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Funding pushed due to project prioritization.								Total: _____		
4261	HBP	CON		1,613,920						-1,613,920	
	Local Match			403,480						-403,480	
Fed. Reimb. Rate: 80.00%	9/21/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total: _____		
4261	HBP	CON								1,613,920	1,613,920
	Local Match									403,480	403,480
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized								Total: _____	2,017,400	
4261	HBP	CON								-1,786,004	-1,786,004
	Local Match									-231,396	-231,396
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized								Total: _____	-2,017,400	
4261	HBP	CON	-1,786,004							1,786,004	
	Local Match		-231,396							231,396	
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out.								Total: _____		

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261 HBP CON	1,786,004							-1,786,004	
Local Match	231,396							-231,396	
Fed. Reimb. Rate: 88.53%	9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4261 HBP CON	-1,786,004							1,786,004	
Local Match	-231,396							231,396	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4261 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4261 HBP CON	1,786,004							-1,786,004	
Local Match	231,396							-231,396	
Fed. Reimb. Rate: 88.53%	9/22/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4261 HBP CON	-1,786,004							1,786,004	
Local Match	-231,396							231,396	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4261 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4261 HBP CON	1,786,004							-1,786,004	
Local Match	231,396							-231,396	
Fed. Reimb. Rate: 88.53%	9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
4261 HBP CON								1,786,004	1,786,004
Local Match								231,396	231,396
Fed. Reimb. Rate: 88.53%	1/8/2015 Linda Newton: New eligible project.							Total:	2,017,400

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Industry BRIDGE NO. 53C1485, ANAHEIM-PUENTE RD OVER SAN JOSE CRK, 0.3MI W/O AZUSA AVE. Standalone Bridge Preventive Maintenance.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					99,000				99,000
R/W									
CON								554,400	554,400
Total					99,000			554,400	653,400

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					87,645			490,810	578,455
Local Match					11,355			63,590	74,945
LSSRP Bond									
Local AC									
Total					99,000			554,400	653,400

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					87,645				87,645
Local Match					11,355				11,355
LSSRP Bond									
Local AC									
Total					99,000				99,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4791	HBP	PE					-763,129				-763,129
	Local Match						-98,871				-98,871
Fed. Reimb. Rate: 88.53% 9/15/2023 Roberta Jensen: Revise fund line to match approved LAPG 6A dated 9/14/23 for PM work.										Total:	-862,000
4791	HBP	PE					850,773				850,773
	Local Match						110,227				110,227
Fed. Reimb. Rate: 88.53% 9/8/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project										Total:	961,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4791	HBP	R/W								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Reimb. Rate: 88.53% 9/15/2023 Roberta Jensen: Revise fund line to match approved LAPG 6A dated 9/14/23 for PM work.										Total:	-50,000
4791	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53% 9/8/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project										Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								490,810	490,810
Local Match								63,590	63,590
LSSRP Bond									
Local AC									
Total								554,400	554,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4791	HBP	CON								-4,272,281	-4,272,281
	Local Match									-553,519	-553,519
Fed. Reimb. Rate: 88.53% 9/15/2023 Roberta Jensen: Revise fund line to match approved LAPG 6A dated 9/14/23 for PM work.										Total:	-4,825,800
4791	HBP	CON								4,763,091	4,763,091
	Local Match									617,109	617,109
Fed. Reimb. Rate: 88.53% 9/8/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project										Total:	5,380,200

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Long Beach

BRIDGE NO. 53C0024, RAVENNA DR OVER RIVO ALTO CANAL, 0.1MI S/O 2ND ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					620,000				620,000
R/W									
CON							3,640,000		3,640,000
Total					620,000		3,640,000		4,260,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					548,886		3,222,492		3,771,378
Local Match					71,114		417,508		488,622
LSSRP Bond									
Local AC									
Total					620,000		3,640,000		4,260,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					548,886				548,886
Local Match					71,114				71,114
LSSRP Bond									
Local AC									
Total					620,000				620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4824	HBP	PE					548,886				548,886
	Local Match						71,114				71,114
Fed. Reimb. Rate: 88.53% 10/18/2022 DLA-Admin: New eligible project on 2022 Project Prioritization List.										Total:	620,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							3,222,492		3,222,492
Local Match							417,508		417,508
LSSRP Bond									
Local AC									
Total							3,640,000		3,640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4824	HBP	CON							3,222,492	-3,222,492		
	Local Match								417,508	-417,508		
Fed. Reimb. Rate: 88.53%			8/28/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.							Total:		
4824	HBP	CON								3,222,492	3,222,492	
	Local Match									417,508	417,508	
Fed. Reimb. Rate: 88.53%			10/18/2022 DLA-Admin: New eligible project on 2022 Project Prioritization List.							Total:		3,640,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Long Beach

BRIDGE NO. 53C0208, ORANGE AVE & HILL S, OVER ORANGE AVE OH (SPTCO), 1/2 MI S WILLOW ST. Rehabilitate existing bridge - replace deck and bridge rails. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,330,000				1,330,000
R/W						100,000			100,000
CON							7,462,000		7,462,000
Total					1,330,000	100,000	7,462,000		8,892,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,177,449	88,530	6,606,109		7,872,088
Local Match					152,551	11,470	855,891		1,019,912
LSSRP Bond									
Local AC									
Total					1,330,000	100,000	7,462,000		8,892,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,177,449				1,177,449
Local Match					152,551				152,551
LSSRP Bond									
Local AC									
Total					1,330,000				1,330,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3321	HBP	PE					-734,799				-734,799
	Local Match						-95,201				-95,201
Fed. Reimb. Rate: 88.53% 7/19/2023 Karen Nguyen: Fundline revised per LAPG 6-A dated 11/6/2020.										Total:	-830,000
3321	HBP	PE					1,912,248				1,912,248
	Local Match						247,752				247,752
Fed. Reimb. Rate: 88.53% 9/22/2022 Andy Chou: New eligible project. PE funds programmed in FFY 25/26.										Total:	2,160,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3321	HBP	R/W						88,530		-88,530	
	Local Match							11,470		-11,470	
Fed. Reimb. Rate: 88.53% 8/28/2023 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.										Total:	
3321	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53% 9/22/2022 Andy Chou: New eligible project. RW funds programmed in FFY Beyond.										Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							6,606,109		6,606,109
Local Match							855,891		855,891
LSSRP Bond									
Local AC									
Total							7,462,000		7,462,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3321	HBP	CON							6,606,109	-6,606,109	
	Local Match								855,891	-855,891	
Fed. Reimb. Rate: 88.53% 8/28/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.										Total:	
3321	HBP	CON								-4,114,874	-4,114,874
	Local Match									-533,126	-533,126
Fed. Reimb. Rate: 88.53% 7/19/2023 Karen Nguyen: Fundline revised per LAPG 6-A dated 11/6/2020.										Total:	-4,648,000
3321	HBP	CON								10,720,983	10,720,983
	Local Match									1,389,017	1,389,017
Fed. Reimb. Rate: 88.53% 9/22/2022 Andy Chou: New eligible project. CON funds programmed in FFY Beyond.										Total:	12,110,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Long Beach

BRIDGE NO. 53C0209, 2ND ST OVER MARINE STADIUM & APPIAN, 0.3 MI W/O PACFC CST HWY. Bridge Rehabilitation. Rehabilitation, replace concrete deck and barrier rail. (No added capacity)

Fed Proj: BRLS-5108(177)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	850,000				930,900				1,780,900
R/W									
CON						8,573,040			8,573,040
Total	850,000				930,900	8,573,040			10,353,940
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	752,505				824,126	7,589,712			9,166,343
Local Match	97,495				106,774	983,328			1,187,597
LSSRP Bond									
Local AC									
Total	850,000				930,900	8,573,040			10,353,940
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	752,505				824,126				1,576,631
Local Match	97,495				106,774				204,269
LSSRP Bond									
Local AC									
Total	850,000				930,900				1,780,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402	HBP	PE				-824,126	824,126				
	Local Match					-106,774	106,774				
Fed. Reimb. Rate: 88.53% 9/27/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
4402	HBP	PE				824,126	-824,126				
	Local Match					106,774	-106,774				
Fed. Reimb. Rate: 88.53% 8/28/2023 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
4402	HBP	PE			-824,126		824,126				
	Local Match				-106,774		106,774				
Fed. Reimb. Rate: 88.53% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402 HBP PE Local Match			824,126	-824,126					
Fed. Reimb. Rate: 88.53%	8/18/2022 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested by agency.							Total:	_____
4402 HBP PE Local Match			-824,126	824,126					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4402 HBP PE Local Match		-824,126	824,126						
Fed. Reimb. Rate: 88.53%	10/11/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____
4402 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/4/2020 Linda Newton: Move PE funds from FFY 19/20 to 20/21. 4/7/2020 Vijay Kopparam: Agency requesting \$600,000 for NEPA approval in the FFY 19/20. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4402 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4402 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2019 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4402 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4402 HBP PE Local Match		221,325							221,325
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: Per 2017 September survey, agency is requesting to increase the PE by \$250,000							Total:	28,675
4402 HBP PE Local Match									250,000
Fed. Reimb. Rate: 88.53%	5/10/2017 Vijay Kopparam: Agency will be requesting \$250,000 for bridge deck testing In the PE phase. Remove hold for up to \$250,000 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4402 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

4402 HBP PE			1,355,306							
Local Match			175,594							1,355,306
Fed. Reimb. Rate: 88.53%	8/26/2016 Eileen Crawford: New Project								Total: _____	
										1,530,900

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						7,589,712			7,589,712
Local Match						983,328			983,328
LSSRP Bond									
Local AC									
Total						8,573,040			8,573,040

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4402	HBP	CON						7,589,712		-7,589,712	
	Local Match							983,328		-983,328	
Fed. Reimb. Rate: 88.53%	8/28/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.									Total: _____	

4402	HBP	CON					-7,589,712			7,589,712	
	Local Match						-983,328			983,328	
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

4402	HBP	CON					7,589,712			-7,589,712	
	Local Match						983,328			-983,328	
Fed. Reimb. Rate: 88.53%	8/18/2022 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested by agency.									Total: _____	

4402	HBP	CON					-7,589,712			7,589,712	
	Local Match						-983,328			983,328	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

4402	HBP	CON			-7,589,712	7,589,712					
	Local Match				-983,328	983,328					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402 HBP CON			-7,589,712	7,589,712					
Local Match			-983,328	983,328					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4402 HBP CON			7,589,712					-7,589,712	
Local Match			983,328					-983,328	
Fed. Reimb. Rate: 88.53%	9/14/2021 Andy Chou: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
4402 HBP CON			-7,589,712					7,589,712	
Local Match			-983,328					983,328	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4402 HBP CON		-7,589,712	7,589,712						
Local Match		-983,328	983,328						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4402 HBP CON		7,589,712						-7,589,712	
Local Match		983,328						-983,328	
Fed. Reimb. Rate: 88.53%	9/4/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
4402 HBP CON			-7,589,712					7,589,712	
Local Match			-983,328					983,328	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4402 HBP CON		-7,589,712	7,589,712						
Local Match		-983,328	983,328						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4402 HBP CON		7,589,712						-7,589,712	
Local Match		983,328						-983,328	
Fed. Reimb. Rate: 88.53%	9/24/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
4402 HBP CON								7,589,712	7,589,712
Local Match								983,328	983,328
Fed. Reimb. Rate: 88.53%	8/26/2016 Eileen Crawford: New Poject							Total:	8,573,040

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Long Beach

BRIDGE NO. 53C0218, CLARK AVE, OVER LOS CERRITOS DRAIN CHAN, 100 S/O SPRING STREET. Rehabilitate bridge. Widen existing 6 lane bridge to 6 lane bridge with standard lanes and shoulders and sidewalks. (No added capacity).

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			205,000						205,000
R/W					50,000				50,000
CON								1,148,000	1,148,000
Total			205,000		50,000			1,148,000	1,403,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			164,000		40,000			918,400	1,122,400
Local Match			41,000		10,000			229,600	280,600
LSSRP Bond									
Local AC									
Total			205,000		50,000			1,148,000	1,403,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			164,000						164,000
Local Match			41,000						41,000
LSSRP Bond									
Local AC									
Total			205,000						205,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477	HBP	PE			164,000						164,000
	Local Match				41,000						41,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	205,000
4477	HBP	PE			-181,487						-181,487
	Local Match				-23,514						-23,514
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	-205,000
4477	HBP	PE	-181,487		181,487						
	Local Match		-23,514		23,514						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4477 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	1/27/2021 Linda Newton: Fund line has not failed to deliver. 10/22/2020 DLA-Admin: Fund line failed to deliver. 10/15/20216 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. Funding moved for inclusion into FTIP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

4477 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2016 Vijay Kopparam: New eligible project.								Total: _____
									181,487
									23,514
									205,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					40,000				40,000
Local Match					10,000				10,000
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477	HBP	R/W				-40,000	40,000				
	Local Match					-10,000	10,000				
Fed. Reimb. Rate: 80.00%	9/27/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total: _____		
4477	HBP	R/W				40,000	-40,000				
	Local Match					10,000	-10,000				
Fed. Reimb. Rate: 80.00%	8/28/2023 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.								Total: _____		
4477	HBP	R/W				-40,000	40,000				
	Local Match					-10,000	10,000				
Fed. Reimb. Rate: 80.00%	10/11/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. Project has not received authorization to proceed. Move funding out.								Total: _____		
4477	HBP	R/W				40,000	-40,000				
	Local Match					10,000	-10,000				
Fed. Reimb. Rate: 80.00%	8/18/2022 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested by agency.								Total: _____		
4477	HBP	R/W					40,000			-40,000	
	Local Match						10,000			-10,000	
Fed. Reimb. Rate: 80.00%	9/7/2021 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested by local agency in September 2021 Status.								Total: _____		

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477 HBP R/W Local Match								40,000 10,000	40,000 10,000
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	50,000
4477 HBP R/W Local Match								-44,265 -5,735	-44,265 -5,735
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	-50,000
4477 HBP R/W Local Match								-44,265 -5,735	44,265 5,735
Fed. Reimb. Rate: 88.53%	10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4477 HBP R/W Local Match								44,265 5,735	-44,265 -5,735
Fed. Reimb. Rate: 88.53%	9/4/2020 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
4477 HBP R/W Local Match								-44,265 -5,735	44,265 5,735
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4477 HBP R/W Local Match								44,265 5,735	-44,265 -5,735
Fed. Reimb. Rate: 88.53%	9/25/2019 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested by agency.							Total:	
4477 HBP R/W Local Match								-44,265 -5,735	44,265 5,735
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
4477 HBP R/W Local Match								44,265 5,735	44,265 5,735
Fed. Reimb. Rate: 88.53%	10/6/2016 Vijay Kopparam: New eligible project.							Total:	50,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								918,400	918,400
Local Match								229,600	229,600
LSSRP Bond									
Local AC									
Total								1,148,000	1,148,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477	HBP	CON					-918,400			918,400	
	Local Match						-229,600			229,600	
Fed. Reimb. Rate: 80.00% 10/5/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:	
4477	HBP	CON					918,400			-918,400	
	Local Match						229,600			-229,600	
Fed. Reimb. Rate: 80.00% 8/28/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:	
4477	HBP	CON					-918,400			918,400	
	Local Match						-229,600			229,600	
Fed. Reimb. Rate: 80.00% 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
4477	HBP	CON					918,400			-918,400	
	Local Match						229,600			-229,600	
Fed. Reimb. Rate: 80.00% 8/18/2022 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested by agency.										Total:	
4477	HBP	CON					-918,400			918,400	
	Local Match						-229,600			229,600	
Fed. Reimb. Rate: 80.00% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4477	HBP	CON					918,400			-918,400	
	Local Match						229,600			-229,600	
Fed. Reimb. Rate: 80.00% 9/7/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested by local agency in September 2021 Status.										Total:	
4477	HBP	CON								918,400	918,400
	Local Match									229,600	229,600
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	1,148,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477 HBP CON								-1,016,324	-1,016,324
Local Match								-131,676	-131,676
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	-1,148,000
4477 HBP CON		-1,016,324						1,016,324	
Local Match		-131,676						131,676	
Fed. Reimb. Rate: 88.53%	10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4477 HBP CON		1,016,324						-1,016,324	
Local Match		131,676						-131,676	
Fed. Reimb. Rate: 88.53%	9/4/2020 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
4477 HBP CON		-1,016,324						1,016,324	
Local Match		-131,676						131,676	
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4477 HBP CON		1,016,324						-1,016,324	
Local Match		131,676						-131,676	
Fed. Reimb. Rate: 88.53%	9/25/2019 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested by agency.							Total:	
4477 HBP CON								1,016,324	1,016,324
Local Match								131,676	131,676
Fed. Reimb. Rate: 88.53%	10/6/2016 Vijay Koppam: New eligible project.							Total:	1,148,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Long Beach

BRIDGE NO. 53C0551L & R, QUEENS WAY S OVER QUEENSWAY DR / LA RIV, 0.6MI S/O OCEAN BLVD. Standalone Bridge Preventive Maintenance.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			215,000						215,000
R/W									
CON						275,000			275,000
Total			215,000			275,000			490,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			172,000			220,000			392,000
Local Match			43,000			55,000			98,000
LSSRP Bond									
Local AC									
Total			215,000			275,000			490,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			172,000						172,000
Local Match			43,000						43,000
LSSRP Bond									
Local AC									
Total			215,000						215,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4837	HBP	PE			172,000						172,000
	Local Match				43,000						43,000
Fed. Reimb. Rate: 80.00% 7/10/2023 Andy Chou: PE funds programmed per LAPG 6-A dated										Total:	215,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						220,000			220,000
Local Match						55,000			55,000
LSSRP Bond									
Local AC									
Total						275,000			275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4837	HBP	CON					-220,000	220,000			
	Local Match						-55,000	55,000			
Fed. Reimb. Rate: 80.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4837	HBP	CON				-220,000	220,000				
	Local Match					-55,000	55,000				
Fed. Reimb. Rate: 80.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4837	HBP	CON				220,000				-220,000	
	Local Match					55,000				-55,000	
Fed. Reimb. Rate: 80.00% 8/28/2023 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.										Total:	
4837	HBP	CON								220,000	220,000
	Local Match									55,000	55,000
Fed. Reimb. Rate: 80.00% 7/10/2023 Andy Chou: CON funds programmed per LAPG 6-A dated										Total:	275,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Long Beach

BRIDGE NO. PM00152, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Long Beach. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			43,100						43,100
R/W									
CON								129,300	129,300
Total			43,100					129,300	172,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			34,480					103,440	137,920
Local Match			8,620					25,860	34,480
LSSRP Bond									
Local AC									
Total			43,100					129,300	172,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			34,480						34,480
Local Match			8,620						8,620
LSSRP Bond									
Local AC									
Total			43,100						43,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4452	HBP	PE			34,480						34,480
	Local Match				8,620						8,620
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	43,100
4452	HBP	PE			-38,156						-38,156
	Local Match				-4,944						-4,944
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	-43,100
4452	HBP	PE		-38,156	38,156						
	Local Match			-4,944	4,944						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4452 HBP PE										
Local Match										
Fed. Reimb. Rate: 88.53%	10/27/2020 DLA-Admin: Fund line failed to deliver. 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

4452 HBP PE			38,156							
Local Match			4,944							
Fed. Reimb. Rate: 88.53%	9/27/2016 Linda Newton: New eligible project.								Total:	43,100

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								103,440	103,440
Local Match								25,860	25,860
LSSRP Bond									
Local AC									
Total								129,300	129,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4452	HBP	CON								103,440	103,440
	Local Match									25,860	25,860
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized								Total:	129,300	
4452	HBP	CON								-114,469	-114,469
	Local Match									-14,831	-14,831
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized								Total:	-129,300	
4452	HBP	CON								114,469	114,469
	Local Match									14,831	14,831
Fed. Reimb. Rate: 88.53%	9/27/2016 Linda Newton: New eligible project.								Total:	129,300	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Long Beach

BRIDGE NO. PM00206, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Long Beach. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					266,000				266,000
R/W									
CON								796,000	796,000
Total					266,000			796,000	1,062,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					212,800			636,800	849,600
Local Match					53,200			159,200	212,400
LSSRP Bond									
Local AC									
Total					266,000			796,000	1,062,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					212,800				212,800
Local Match					53,200				53,200
LSSRP Bond									
Local AC									
Total					266,000				266,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4660	HBP	PE					212,800				212,800
	Local Match						53,200				53,200
Fed. Reimb. Rate: 80.00% 9/30/2022 DLA-Admin: New eligible project. PE funds programmed in FFY Beyond.										Total:	266,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								636,800	636,800
Local Match								159,200	159,200
LSSRP Bond									
Local AC									
Total								796,000	796,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4660	HBP	CON								636,800	636,800
	Local Match									159,200	159,200
Fed. Reimb. Rate: 80.00% 9/30/2022 DLA-Admin: New eligible project. CON funds programmed in FFY Beyond.										Total:	796,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(193)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,573,900								1,573,900
R/W	2,888,000								2,888,000
CON	15,757,909								15,757,909
Total	20,219,809								20,219,809
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,569,520	9,950,477							17,519,997
Local Match	2,699,812								2,699,812
LSSRP Bond									
Local AC	9,950,477	-9,950,477							
Total	20,219,809								20,219,809
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,259,120								1,259,120
Local Match	314,780								314,780
LSSRP Bond									
Local AC									
Total	1,573,900								1,573,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	PE	9,696								9,696
	Local Match		2,424								2,424
Fed. Reimb. Rate: 80.00% 9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on the Survey.										Total:	12,120
1400	HBP	PE	249,600								249,600
	Local Match		62,400								62,400
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve										Total:	312,000
1400	HBP	PE	270,224								270,224
	Local Match		67,556								67,556
Fed. Reimb. Rate: 80.00% Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.										Total:	337,780

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400 HBP PE	-953,380								-953,380
Local Match	-123,520								-123,520
Fed. Reimb. Rate: 88.53%	Deletes funding in wrong year and wrong match rate.								Total: -1,076,900
1400 HBP PE	729,600								729,600
Local Match	182,400								182,400
Fed. Reimb. Rate: 80.00%	PE funds were obligated in prior years.								Total: 912,000
1400 HBP PE	953,380								953,380
Local Match	123,520								123,520
Fed. Reimb. Rate: 88.53%									Total: 1,076,900

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,310,400								2,310,400
Local Match	577,600								577,600
LSSRP Bond									
Local AC									
Total	2,888,000								2,888,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	R/W	602,400								602,400
	Local Match		150,600								150,600
Fed. Reimb. Rate: 80.00%	4/4/2014 Smita Dhuldhoya: Added funds for Utility relocation based on agency's request on 6-D.								Total: 753,000		
1400	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%	10/25/2013 Linda Newton: Remove AC from R/W as requested in 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____		
1400	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%	3/6/2013 Smita Dhuldhoya: Added Local AC in R/W phase based on the agency's request. Local AC to be converted by HBP funds programmed in 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____		
1400	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%	3/6/2013 Smita Dhuldhoya: Moved R/W funds from 12/13 to 13/14 as requested by the agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____		

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
1400 HBP R/W	108,000								108,000	
Local Match	27,000								27,000	
Fed. Reimb. Rate: 80.00%	9/10/2012 Smita Dhuldhoya: Programmed additional R/W funding based on the Survey.								Total:	135,000
1400 HBP R/W										
Local Match										
Fed. Reimb. Rate: 80.00%	10/8/2008 Srikanth Gopinath: Moved R/W to 08/09 as the Request for funding was not processed due to lack of Fed funds in 07/08 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1400 HBP R/W	1,600,000								1,600,000	
Local Match	400,000								400,000	
Fed. Reimb. Rate: 80.00%	10/18/2007 Srikanth Gopinath: Revised match rate and included previously authorized R/W funds								Total:	2,000,000
1400 HBP R/W	-1,770,600								-1,770,600	
Local Match	-229,400								-229,400	
Fed. Reimb. Rate: 88.53%	10/18/2007 Srikanth Gopinath: Revised match rate to 80% as R/W was obligated before.								Total:	-2,000,000
1400 HBP R/W	796,770								796,770	
Local Match	103,230								103,230	
Fed. Reimb. Rate: 88.53%	Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.								Total:	900,000
1400 HBP R/W	973,830								973,830	
Local Match	126,170								126,170	
Fed. Reimb. Rate: 88.53%									Total:	1,100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,000,000	9,950,477							13,950,477
Local Match	1,807,432								1,807,432
LSSRP Bond									
Local AC	9,950,477	-9,950,477							
Total	15,757,909								15,757,909

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	CON		-745							-745
	Local Match			-96							-96
Fed. Reimb. Rate: 88.53%	2/16/2023 Roberta Jensen: Revise fund line to match RFA								Total:	-841	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400 Local AC (HBP) CON	-745	745							
Local Match	-96	96							
Fed. Reimb. Rate: 88.53%	2/16/2023 Roberta Jensen: Revise fund line to match RFA							Total:	_____
1400 HBP CON		4,000,000	-4,000,000						
Local Match		518,242	-518,242						
Fed. Reimb. Rate: 88.53%	10/12/2022 DLA-Admin: Move CON AC conversion from FFY 23/24 to FFY 22/23 as requested in 2022 HBP Annual Status.							Total:	_____
1400 Local AC (HBP) CON		-4,000,000	4,000,000						
Local Match		-518,242	518,242						
Fed. Reimb. Rate: 88.53%	10/12/2022 DLA-Admin: Move CON AC conversion from FFY 23/24 to FFY 22/23 as requested in 2022 HBP Annual Status.							Total:	_____
1400 Local AC (HBP) CON	4,000,000		-4,000,000						
Local Match	518,242		-518,242						
Fed. Reimb. Rate: 88.53%	5/4/2022 Andy Chou: Funds moved from FFY 21/22 to FFY 23/24 due to project prioritization.							Total:	_____
1400 HBP CON	-4,000,000		4,000,000						
Local Match	-518,242		518,242						
Fed. Reimb. Rate: 88.53%	5/4/2022 Andy Chou: Funds moved from FFY 21/22 to FFY 23/24 due to project prioritization.							Total:	_____
1400 HBP CON	4,000,000		-4,000,000						
Local Match	518,242		-518,242						
Fed. Reimb. Rate: 88.53%	3/21/2022 DLA-Admin: Funds move from FFY 23/24 to FFY 21/22 for post programming.							Total:	_____
1400 Local AC (HBP) CON	-4,000,000		4,000,000						
Local Match	-518,242		518,242						
Fed. Reimb. Rate: 88.53%	3/21/2022 DLA-Admin: Funds move from FFY 23/24 to FFY 21/22 for post programming.							Total:	_____
1400 Local AC (HBP) CON	4,000,000		-4,000,000						
Local Match	518,242		-518,242						
Fed. Reimb. Rate: 88.53%	10/22/2021 DLA-Admin: CON funds moved from FFY 21/22 to 23/24 due to project prioritization.							Total:	_____
1400 HBP CON	-4,000,000		4,000,000						
Local Match	-518,242		518,242						
Fed. Reimb. Rate: 88.53%	10/22/2021 DLA-Admin: CON funds moved from FFY 21/22 to 23/24 due to project prioritization.							Total:	_____
1400 HBP CON	4,000,000	-4,000,000							
Local Match	518,242	-518,242							
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: Partial CON AC conversion moved from FFY 22/23 to FFY 21/22 as requested in September 2021 Status.							Total:	_____

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400 Local AC (HBP) CON	-4,000,000	4,000,000							
Local Match	-518,242	518,242							
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: Partial CON AC conversion moved from FFY 22/23 to FFY 21/22 as requested in September 2021 Status.								Total: _____
1400 HBP CON		731,851							731,851
Local Match		94,819							94,819
Fed. Reimb. Rate: 88.53%	6/11/2021 Linda Newton: Adjust CON funding to match contract award and to match LAPG 6-D dated 12/15/2020.								Total: _____
1400 Local AC (HBP) CON	731,851	-731,851							
Local Match	94,819	-94,819							
Fed. Reimb. Rate: 88.53%	6/11/2021 Linda Newton: Adjust AC CON funding to match contract award and to match LAPG 6-D dated 12/15/2020.								Total: _____
1400 HBP CON	4,000,000	-4,000,000							
Local Match	518,242	-518,242							
Fed. Reimb. Rate: 88.53%	3/9/2021 Linda Newton: Advance a portion of the AC conversion from FFY 22/23 to FFY 20/21.								Total: _____
1400 Local AC (HBP) CON	-4,000,000	4,000,000							
Local Match	-518,242	518,242							
Fed. Reimb. Rate: 88.53%	3/9/2021 Linda Newton: Advance a portion of the AC conversion from FFY 22/23 to FFY 20/21.								Total: _____
1400 HBP CON	-13,219,370	13,219,370							
Local Match	-1,712,710	1,712,710							
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total: _____
1400 Local AC (HBP) CON	13,219,370	-13,219,370							
Local Match	1,712,710	-1,712,710							
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total: _____
1400 Local AC (HBP) CON	-13,219,370	13,219,370							
Local Match	-1,712,710	1,712,710							
Fed. Reimb. Rate: 88.53%	4/7/2020 Linda Newton: Pull AC conversion into FFY 21/22 for conversion.								Total: _____
1400 HBP CON	13,219,370	-13,219,370							
Local Match	1,712,710	-1,712,710							
Fed. Reimb. Rate: 88.53%	4/7/2020 Linda Newton: Pull AC conversion into FFY 21/22 for conversion.								Total: _____
1400 Local AC (HBP) CON	13,219,370	-13,219,370							
Local Match	1,712,710	-1,712,710							
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Move FFY 21/22 AC conversion to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400 HBP CON	-13,219,370	13,219,370							
Local Match	-1,712,710	1,712,710							
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Move FFY 21/22 AC conversion to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400 HBP CON	13,219,370							-13,219,370	
Local Match	1,712,710							-1,712,710	
Fed. Reimb. Rate: 88.53%	10/20/2018 DLA-Admin: Pull AC conversion into 21/22.							Total:	
1400 Local AC (HBP) CON	-13,219,370							13,219,370	
Local Match	-1,712,710							1,712,710	
Fed. Reimb. Rate: 88.53%	10/20/2018 DLA-Admin: Pull conversion into 21/22.							Total:	
1400 HBP CON								2,406,325	2,406,325
Local Match								311,765	311,765
Fed. Reimb. Rate: 88.53%	9/22/2017 Reza Fereshtehnejad: As requested in 2017 survey.							Total:	2,718,090
1400 Local AC (HBP) CON	2,406,325							-2,406,325	
Local Match	311,765							-311,765	
Fed. Reimb. Rate: 88.53%	8/1/2017 Smita Dhuldhoya: Added \$2,718,090 per approved revised CON cost estimate on 6-D. Reviewed and concurred by the SLA.							Total:	
1400 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	7/21/2017 Smita Dhuldhoya: Local AC moved to FFY 16/17 as requested by the agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1400 HBP CON	-10,813,045							10,813,045	
Local Match	-1,400,945							1,400,945	
Fed. Reimb. Rate: 88.53%	3/15/2017 Linda Newton: Federal funding moved from 1718 to beyond as requested by local agency. AC conversion can not be received prior to FFY 20/21.							Total:	
1400 Local AC (HBP) CON	10,813,045							-10,813,045	
Local Match	1,400,945							-1,400,945	
Fed. Reimb. Rate: 88.53%	3/15/2017 Linda Newton: Add AC for 17/18 CON as requested by the local agency. Federal CON funds will be used for cost increase to 53C1880.							Total:	
1400 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1400 HBP CON Local Match		3,853,614							3,853,614
Fed. Reimb. Rate: 88.53%		499,276							499,276
Fed. Reimb. Rate: 88.53%	9/24/2015 Vijay Kopparam: Per 2015 HBP survey, City is increasing CON cost. City may have to submit an updated Ex. 6D and 6B to justify the cost increase. R/W certify 7/2015. PS&E target date is 10/2015							Total:	4,352,890
1400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1400 HBP CON Local Match		6,959,432						-6,959,432	
Fed. Reimb. Rate: 88.53%		901,668						-901,668	
Fed. Reimb. Rate: 88.53%	2/25/2014 Smita Dhuldhoya: Project is ready to Ad within 6 months. Moved funds from "Beyond" to FFY 13/14.							Total:	
1400 HBP CON Local Match		-6,959,432						6,959,432	
Fed. Reimb. Rate: 88.53%		-901,668						901,668	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1400 HBP CON Local Match		6,959,432						-6,959,432	
Fed. Reimb. Rate: 88.53%	10/24/2013 Linda Newton: Revised funding as requested in September 2013 Survey.							Total:	-901,668
1400 HBP CON Local Match		-6,959,432						6,959,432	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	901,668
1400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1400 HBP CON Local Match		44,265							44,265
Fed. Reimb. Rate: 88.53%	9/10/2012 Smita Dhuldhoya: Programmed additional CON funds based on September 2012 survey.							Total:	5,735
1400 HBP CON Local Match		6,915,167						-6,915,167	
Fed. Reimb. Rate: 88.53%	9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	-895,933
1400 HBP CON Local Match		-6,915,167						6,915,167	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	895,933
1400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400 HBP CON	6,915,167							-6,915,167	
Local Match	895,933							-895,933	
Fed. Reimb. Rate: 88.53%	9/26/2011 Srikanth Gopinath: Moved Construction funds from beyond to 14/15 based on survey data received							Total:	
1400 HBP CON	-6,915,167							6,915,167	
Local Match	-895,933							895,933	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1400 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1400 HBP CON	6,915,167							-6,915,167	
Local Match	895,933							-895,933	
Fed. Reimb. Rate: 88.53%	10/12/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.							Total:	
1400 HBP CON	-6,915,167							6,915,167	
Local Match	-895,933							895,933	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1400 HBP CON	1,832,901								1,832,901
Local Match	237,472								237,472
Fed. Reimb. Rate: 88.53%	Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.							Total:	2,070,373
1400 HBP CON	5,082,266								5,082,266
Local Match	658,461								658,461
Fed. Reimb. Rate: 88.53%								Total:	5,740,727

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District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(284)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,218,160								2,218,160
R/W	3,000,000				800,000				3,800,000
CON								11,996,976	11,996,976
Total	5,218,160				800,000			11,996,976	18,015,136
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,430,428				708,240			10,620,923	15,759,591
Local Match	787,732				91,760			1,376,053	2,255,545
LSSRP Bond									
Local AC									
Total	5,218,160				800,000			11,996,976	18,015,136
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,774,528								1,774,528
Local Match	443,632								443,632
LSSRP Bond									
Local AC									
Total	2,218,160								2,218,160

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
1455	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 80.00%			10/8/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds obligated in FFY 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1455	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 80.00%			9/23/2016 Smita Dhuldhoya: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1455	HBP	PE	388,000								388,000	
	Local Match		97,000								97,000	
Fed. Reimb. Rate: 80.00%			9/28/2015 Vijay Kopparam: Per 2015 September survey additional \$485,000 for PE is programmed. Agency may have to submit a revised Ex. 6D prior to authorization.								Total:	485,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455 HBP PE	40,000								40,000
Local Match	10,000								10,000
Fed. Reimb. Rate: 80.00%	3/8/2012 Smita Dhuldhoya: Added funds to PE phase as requested on 6-D dated 3/7/12.								Total: 50,000
1455 HBP PE	171,328								171,328
Local Match	42,832								42,832
Fed. Reimb. Rate: 80.00%	10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve								Total: 214,160
1455 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	10/8/2008 Srikanth Gopinath: Added State Bridge 53-2640 to this project for funding. moved PE funds from Prior to 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
1455 HBP PE	-1,300,506								-1,300,506
Local Match	-168,494								-168,494
Fed. Reimb. Rate: 88.53%	8/22/2008 Srikanth Gopinath: Correct Match rate for PE								Total: -1,469,000
1455 HBP PE	1,175,200								1,175,200
Local Match	293,800								293,800
Fed. Reimb. Rate: 80.00%	8/22/2008 Srikanth Gopinath: Correct match rate for PE								Total: 1,469,000
1455 HBP PE	1,300,506								1,300,506
Local Match	168,494								168,494
Fed. Reimb. Rate: 88.53%									Total: 1,469,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,655,900				708,240				3,364,140
Local Match	344,100				91,760				435,860
LSSRP Bond									
Local AC									
Total	3,000,000				800,000				3,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP	R/W			-708,240		708,240				
	Local Match				-91,760		91,760				
Fed. Reimb. Rate: 88.53%	3/19/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Lapsed funds for RW phase need to be resolved before new funds are received.								Total:		

New!

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455 HBP R/W	-708,240		708,240						
Local Match	-91,760		91,760						
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Unexpended funds on RW phase must be resolved.							Total:	
1455 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1455 HBP R/W	-3,275,610								-3,275,610
Local Match	-424,390								-424,390
Fed. Reimb. Rate: 88.53%	9/26/2019 Smita Dhuldhoya: Removed funds from FFY 18/19 and added \$800K to FFY 19/20 as requested in September 2019 Survey							Total:	-3,700,000
1455 HBP R/W	2,655,900								2,655,900
Local Match	344,100								344,100
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Fund line has not failed to deliver. 10/24/2019 DLA-Admin: Fund line failed to deliver. 9/18/2018 Smita Dhuldhoya: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19 and added \$3M as requested in September 2018 Survey.							Total:	3,000,000
1455 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Fund line has not failed to deliver. 10/10/2018 Linda Newton: Fund line failed to deliver. 5/22/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1455 HBP R/W	1,327,950								1,327,950
Local Match	172,050								172,050
Fed. Reimb. Rate: 88.53%	9/23/2016 Smita Dhuldhoya: as requested on 2016 HBP survey.							Total:	1,500,000
1455 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/1/2012 Smita Dhuldhoya: Moved R/W funds from FFY 11/12 to FFY 12/13 based on the request from the City on 2/29/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1455 HBP R/W	1,770,600								1,770,600
Local Match	229,400								229,400
Fed. Reimb. Rate: 88.53%	9/28/2011 Srikanth Gopinath: Added addition R/W funds per survey							Total:	2,000,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Moved R/W from 9/10 to 11/12 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1455 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	5/12/2009 Srikanth Gopinath: City requested to move R/W from 08/09 to 09/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
1455 HBP R/W	885,300								885,300
Local Match	114,700								114,700
Fed. Reimb. Rate: 88.53%								Total:	1,000,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								10,620,923	10,620,923
Local Match								1,376,053	1,376,053
LSSRP Bond									
Local AC									
Total								11,996,976	11,996,976

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP	CON	-10,620,923							10,620,923	
	Local Match		-1,376,053							1,376,053	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
1455	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	_____
1455	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	_____
1455	HBP	CON	3,170,415								3,170,415
	Local Match		410,761								410,761
Fed. Reimb. Rate: 88.53%	9/28/2015 Vijay Kopparam: Per 2015 September survey \$3,581,176 is added for CON. Agency may have to submit revised Exhibit 6D to justify additional costs.									Total:	3,581,176

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455 HBP CON	7,450,508							-7,450,508	
Local Match	965,292							-965,292	
Fed. Reimb. Rate: 88.53%	9/28/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
1455 HBP CON	-7,450,508							7,450,508	
Local Match	-965,292							965,292	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1455 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1455 HBP CON	7,450,508							-7,450,508	
Local Match	965,292							-965,292	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1455 HBP CON	7,450,508							-7,450,508	
Local Match	965,292							-965,292	
Fed. Reimb. Rate: 88.53%	9/23/2013 Smita Dhuldhoya: Moved CON funds from Beyond to 15/16 as requested in September 2013 survey.							Total:	
1455 HBP CON	-7,450,508							7,450,508	
Local Match	-965,292							965,292	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1455 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1455 HBP CON	7,450,508							-7,450,508	
Local Match	965,292							-965,292	
Fed. Reimb. Rate: 88.53%	9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
1455 HBP CON	-7,450,508							7,450,508	
Local Match	-965,292							965,292	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1455 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1455 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		7,450,508						-7,450,508
			965,292						-965,292
9/28/2011 Srikanth Gopinath: Moved Construction frm beyond to 13/14 per survey									
									Total: _____
1455 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-7,450,508						7,450,508
			-965,292						965,292
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
1455 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		7,450,508						-7,450,508
			965,292						-965,292
10/5/2010 Srikanth Gopinath: Moved CON from beyond to 13/14									
									Total: _____
1455 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-7,450,508						7,450,508
			-965,292						965,292
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1455 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1455 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1455 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		7,450,508						-7,450,508
			965,292						-965,292
10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.									
									Total: _____

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455 HBP CON								948,422	948,422
Local Match								122,878	122,878
Fed. Reimb. Rate: 88.53%	8/22/2008 Srikanth Gopinath: Added funds per latest 6A/6D							Total:	1,071,300
1455 HBP CON			-6,502,086					6,502,086	
Local Match			-842,414					842,414	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1455 HBP CON			6,502,086						6,502,086
Local Match			842,414						842,414
Fed. Reimb. Rate: 88.53%								Total:	7,344,500

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles

BRIDGE NO. PM00123, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Los Angeles. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMPL-5006(838)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	-920,245							2,240,490	1,320,245
R/W									
CON								3,960,737	3,960,737
Total	-920,245							6,201,227	5,280,982
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	-814,693							5,489,946	4,675,253
Local Match	-105,552							711,281	605,729
LSSRP Bond									
Local AC									
Total	-920,245							6,201,227	5,280,982
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	-814,693							1,983,506	1,168,813
Local Match	-105,552							256,984	151,432
LSSRP Bond									
Local AC									
Total	-920,245							2,240,490	1,320,245

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4270	HBP	PE	-991,753							991,753	
	Local Match		-128,492							128,492	
Fed. Reimb. Rate: 88.53%											
3/21/2024 DLA-Admin: Please explain reason for this fundline.										Total:	
4270	HBP	PE	-991,753							991,753	
	Local Match		-128,492							128,492	
Fed. Reimb. Rate: 88.53%											
3/15/2017 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to Beyond. As requested by agency. The City requested that the federal funds be provided for 53C1880 cost increase, with these CON fund being moved to beyond.										Total:	
4270	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds in FFY 15/17 moved to 17/18. Funds not obligated. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

New!

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4270 HBP PE	1,168,813								1,168,813
Local Match	151,432								151,432
Fed. Reimb. Rate: 88.53% 2/20/2015 Linda Newton: New eligible BPMP project.									Total: 1,320,245

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,506,440	3,506,440
Local Match								454,297	454,297
LSSRP Bond									
Local AC									
Total								3,960,737	3,960,737

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4270	HBP	CON	-3,506,440							3,506,440	
	Local Match		-454,297							454,297	
Fed. Reimb. Rate: 88.53% 3/15/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested by agency. The City requested that the federal funds be provided for 53C1880 cost increase, with these CON fund being moved to beyond.										Total:	
4270	HBP	CON	3,506,440								3,506,440
	Local Match		454,297								454,297
Fed. Reimb. Rate: 88.53% 2/20/2015 Eileen Crawford: New eligible BPMP project										Total:	3,960,737

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON			1,806,000						1,806,000
Total			1,806,000						1,806,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,598,852	1,598,852
Local Match			207,148					-207,148	
LSSRP Bond								207,148	207,148
Local AC			1,598,852					-1,598,852	
Total			1,806,000						1,806,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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2442 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

10/15/2008 Jim Kaufman:

Total: _____

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,598,852	1,598,852
Local Match			207,148					-207,148	
LSSRP Bond								207,148	207,148
Local AC			1,598,852					-1,598,852	
Total			1,806,000						1,806,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442	Local AC (HBP)	CON		-1,598,852	1,598,852						
	Local Match			-207,148	207,148						
Fed. Reimb. Rate: 88.53% 3/20/2024 DLA-Admin: Moved AC to 23/24 to comply with PDA										Total:	_____
2442	Local AC (HBP)	CON	-1,598,852	1,598,852							
	Local Match		-207,148	207,148							
Fed. Reimb. Rate: 88.53% 10/12/2021 DLA-Admin: CON AC moved from FFY 21/22 to FFY 22/23 as requested in September 2021 Status.										Total:	_____
2442	Local AC (HBP)	CON	1,598,852							-1,598,852	
	Local Match		207,148							-207,148	
Fed. Reimb. Rate: 88.53% 3/25/2021 Jeremy Wright: Fixed AC fund line to include local match										Total:	_____
2442	Local AC (HBP)	CON	-1,598,852							1,598,852	
	LSSRP Bond		-207,148							207,148	
Fed. Reimb. Rate: 88.53% 3/25/2021 Jeremy Wright: Removing Prop 1B funds from AC										Total:	_____
2442	Local AC (HBP)	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 10/14/2020 DLA-Admin: AC moved from 20/21 to 21/22 per 2020 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
2442	Local AC (HBP)	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 10/24/2019 DLA-Admin: Adjust CON AC as requested in September 2019 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
2442	Local AC (HBP)	CON	1,598,852							-1,598,852	
	LSSRP Bond		207,148							-207,148	
Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: AC added to CON in FFY 18/19. Unknkown project schedule.										Total:	_____

New!

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442 HBP CON LSSRP Bond	-1,598,852							1,598,852	
Fed. Reimb. Rate: 88.53%	-207,148							207,148	
3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2442 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____
2442 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____
2442 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
2/27/2019 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. As requested in February 2019. Agency is expecting to submit CON RFA during end of October 2019. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
2442 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
5/9/2018 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____
2442 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____
2442 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
5/9/2018 Reza Fereshtehnejad: Bond Funds approved. 3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
2442 HBP CON LSSRP Bond	111,548								111,548
Fed. Reimb. Rate: 88.53%	14,452								14,452
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 3/1/2018 Reza Fereshtehnejad: Additional funds due to flagging and overall construction cost.									Total: _____
									126,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 3/1/2018 Reza Fereshtehnejad: Additional fund neede, AC not needed. Move to 18/19 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
2442 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			123,942						123,942
			16,058						16,058
									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 9/27/2017 Vijay Kopparam: Per 2017 September survey, agency is increasing the CON cost. . Agency has to submit an Ex. 6D prior to E-76.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%		282,411							282,411
		36,589							36,589
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/22/2015 Vijay Koppam: Increased CON funds based on Septemebr 2015 survey. Approval of revised Ex. 6D is required before authorization of funds.									
									Total: 319,000
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/6/2015 Vijay Koppam: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

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#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442 HBP CON LSSRP Bond	1,080,951							-1,080,951	
Fed. Reimb. Rate: 88.53%	140,049							-140,049	
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/10/2013 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									Total: _____
2442 HBP CON LSSRP Bond	-1,080,951							1,080,951	
Fed. Reimb. Rate: 88.53%	-140,049							140,049	
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
2442 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
2442 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
2442 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
2442 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
2442 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									
2442 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-1,038,823						-1,038,823
10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: Removes local funds. Matching funds should have been LSSRP Bonds.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			1,080,951						1,080,951
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. County spreadsheet dated 10/7/2007 indicates project will deliver in 8/9. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 8/9 and cost increase. Adds LSSRP Bond funds. Project was pushed into 9/10 because project was (and remains) not ready to advertise within 6 months.									
2442 HBP CON Local Match Fed. Reimb. Rate: 88.53%			1,038,823						1,038,823
134,591									
									Total: _____
									1,173,414

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#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(045)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,462,500								1,462,500
R/W									
CON							10,283,000		10,283,000
Total	1,462,500						10,283,000		11,745,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,294,751						9,103,540		10,398,291
Local Match	167,749						1,179,460		1,347,209
LSSRP Bond									
Local AC									
Total	1,462,500						10,283,000		11,745,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,294,751								1,294,751
Local Match	167,749								167,749
LSSRP Bond									
Local AC									
Total	1,462,500								1,462,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 4/23/2010 Hamid Aghasharif: There PE phase has used \$200,000.00 on prior years.										Total:	200,000
489	HBP	PE	729,930								729,930
	Local Match		94,570								94,570
Fed. Reimb. Rate: 88.53% 10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later.										Total:	824,500
489	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/14/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489 HBP PE	387,761								387,761
Local Match	50,239								50,239
Fed. Reimb. Rate: 88.53%								Total:	438,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							9,103,540		9,103,540
Local Match							1,179,460		1,179,460
LSSRP Bond									
Local AC									
Total							10,283,000		10,283,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
489	HBP	CON							9,103,540	-9,103,540		
	Local Match								1,179,460	-1,179,460		
Fed. Reimb. Rate: 88.53%			9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.							Total:		
489	HBP	CON			-9,103,540					9,103,540		
	Local Match				-1,179,460					1,179,460		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
489	HBP	CON		-9,103,540	9,103,540							
	Local Match			-1,179,460	1,179,460							
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
489	HBP	CON		9,103,540						-9,103,540		
	Local Match			1,179,460						-1,179,460		
Fed. Reimb. Rate: 88.53%			10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:		
489	HBP	CON		-9,103,540						9,103,540		
	Local Match			-1,179,460						1,179,460		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
489 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
489 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,667,020						1,667,020
			215,980						215,980
10/1/2018 Vijay Kopparam: Per September 2018 survey, agency is asking for cost increase for CON. Approval of Exhibit 6D is required prior to authorization.									
									Total: 1,883,000
489 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		7,436,520						-7,436,520
			963,480						-963,480
10/1/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.									
									Total: _____
489 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-7,436,520						7,436,520
			-963,480						963,480
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
									Total: _____
489 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
489 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
									Total: _____
489 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489 HBP CON	7,436,520							-7,436,520	
Local Match	963,480							-963,480	
Fed. Reimb. Rate: 88.53%	9/27/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
489 HBP CON	-7,436,520							7,436,520	
Local Match	-963,480							963,480	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
489 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
489 HBP CON	867,594								867,594
Local Match	112,406								112,406
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting additional \$980,000 in CON funds. Agency may have to submit a revised Ex. 6D to justify the additional cost before funds can be authorized.							Total:	980,000
489 HBP CON	6,568,926							-6,568,926	
Local Match	851,074							-851,074	
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
489 HBP CON	-6,568,926							6,568,926	
Local Match	-851,074							851,074	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489 HBP CON	6,568,926							-6,568,926	
Local Match	851,074							-851,074	
Fed. Reimb. Rate: 88.53%	9/25/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
489 HBP CON	-6,568,926							6,568,926	
Local Match	-851,074							851,074	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
489 HBP CON Local Match			309,855						309,855
Fed. Reimb. Rate: 88.53%			40,145						40,145
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Per 2013 September survey agency is increasing CON funds by \$350,000. Agency has to have an approved Ex. 6D and Ex.6B prior to removing the hold on CON							Total:	350,000
489 HBP CON Local Match			6,259,071					-6,259,071	
Fed. Reimb. Rate: 88.53%			810,929					-810,929	
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
489 HBP CON Local Match			-6,259,071					6,259,071	
Fed. Reimb. Rate: 88.53%			-810,929					810,929	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
489 HBP CON Local Match			6,259,071					-6,259,071	
Fed. Reimb. Rate: 88.53%			810,929					-810,929	
Fed. Reimb. Rate: 88.53%	9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/6/12 move CON funds (\$7,070,000) from beyond to FY 14/15.							Total:	_____
489 HBP CON Local Match			-6,259,071					6,259,071	
Fed. Reimb. Rate: 88.53%			-810,929					810,929	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
489 HBP CON Local Match			6,259,071					-5,588,456	670,615
			810,929					-724,044	86,885
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update per 2011 Survey.							Total:	757,500
489 Local AC (HBP) CON Local Match			-5,588,456					5,588,456	
			-724,044					724,044	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.							Total:	
489 Local AC (HBP) CON Local Match			5,588,456					-5,588,456	
			724,044					-724,044	
Fed. Reimb. Rate: 88.53%	8/26/2011 Eric Bost: Corrects AC Programming.							Total:	
489 Local AC (HBP) CON Local Match			5,588,456					-5,588,456	
			724,044					-724,044	
Fed. Reimb. Rate: 88.53%	8/26/2011 Eric Bost: Corrects AC programming.							Total:	
489 HBP CON Local Match			-5,588,456					5,588,456	
			-724,044					724,044	
Fed. Reimb. Rate: 88.53%	8/26/2011 Eric Bost: Project is not ready to advertise.							Total:	
489 Local AC (HBP) CON Local Match			-5,588,456					5,588,456	
			-724,044					724,044	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
489 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	8/26/2010 Eric Bost: Deletes AC. Project is not ready to advertise. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: County has requested AC. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%				-387,319					-387,319
				-50,181					-50,181
Fed. Reimb. Rate: 88.53%	10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey							Total:	-437,500
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%				5,975,775					-5,975,775
				774,225					-774,225
Fed. Reimb. Rate: 88.53%	10/14/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%				-5,975,775					5,975,775
				-774,225					774,225
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%				2,056,109					2,056,109
				266,391					266,391
Fed. Reimb. Rate: 88.53%	County requests cost increase.							Total:	2,322,500
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%				3,919,666					3,919,666
				507,834					507,834
Fed. Reimb. Rate: 88.53%								Total:	4,427,500

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(507)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,461,159				1,132,841				2,594,000
R/W									
CON							9,800,000		9,800,000
Total	1,461,159				1,132,841		9,800,000		12,394,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,293,564				1,002,904		8,675,940		10,972,408
Local Match	167,595				129,937		1,124,060		1,421,592
LSSRP Bond									
Local AC									
Total	1,461,159				1,132,841		9,800,000		12,394,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,293,564				1,002,904				2,296,468
Local Match	167,595				129,937				297,532
LSSRP Bond									
Local AC									
Total	1,461,159				1,132,841				2,594,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP	PE				-1,002,904	1,002,904				
	Local Match					-129,937	129,937				
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
3238	HBP	PE				1,002,904	-1,002,904				
	Local Match					129,937	-129,937				
Fed. Reimb. Rate: 88.53% 9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3238	HBP	PE				-1,002,904	1,002,904				
	Local Match					-129,937	129,937				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238 HBP PE			-1,002,904	1,002,904					
Local Match			-129,937	129,937					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3238 HBP PE			-1,002,904	1,002,904					
Local Match			-129,937	129,937					
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:
3238 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	7/19/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:
3238 HBP PE			1,002,904						1,002,904
Local Match			129,937						129,937
Fed. Reimb. Rate: 88.53%	9/29/2020 Vijay Kopparam: Agency is requesting additional funds. Agency has to submit aoroved Ex. 6D prior to authorizatin.								Total:
3238 HBP PE			383,033						383,033
Local Match			49,626						49,626
Fed. Reimb. Rate: 88.53%	3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence.								Total:
3238 HBP PE			272,270						272,270
Local Match			35,275						35,275
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:
3238 HBP PE			638,261						638,261
Local Match			82,694						82,694
Fed. Reimb. Rate: 88.53%	10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.								Total:
3238 HBP PE			-260,000						-260,000
Local Match			-65,000						-65,000
Fed. Reimb. Rate: 80.00%	10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.								Total:
3238 HBP PE			260,000						260,000
Local Match			65,000						65,000
Fed. Reimb. Rate: 80.00%	Funds were obligated in prior year.								Total:
3238 HBP PE			-287,723						-287,723
Local Match			-37,278						-37,278
Fed. Reimb. Rate: 88.53%	Funds obligated in prior year.								Total:

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238 HBP PE	287,723								287,723
Local Match	37,278								37,278
Fed. Reimb. Rate: 88.53%									Total: 325,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							8,675,940		8,675,940
Local Match							1,124,060		1,124,060
LSSRP Bond									
Local AC									
Total							9,800,000		9,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP	CON					-8,675,940		8,675,940		
	Local Match						-1,124,060		1,124,060		
Fed. Reimb. Rate: 88.53%										9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 27/28. As requested in 2023 HBP Annual Status.	
										Total: _____	
3238	HBP	CON					8,675,940			-8,675,940	
	Local Match						1,124,060			-1,124,060	
Fed. Reimb. Rate: 88.53%										8/30/2022 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.	
										Total: _____	
3238	HBP	CON					-8,675,940			8,675,940	
	Local Match						-1,124,060			1,124,060	
Fed. Reimb. Rate: 88.53%										10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total: _____	
3238	HBP	CON				-8,675,940	8,675,940				
	Local Match					-1,124,060	1,124,060				
Fed. Reimb. Rate: 88.53%										10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total: _____	
3238	HBP	CON			-8,675,940	8,675,940					
	Local Match				-1,124,060	1,124,060					
Fed. Reimb. Rate: 88.53%										10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total: _____	
3238	HBP	CON			8,675,940					-8,675,940	
	Local Match				1,124,060					-1,124,060	
Fed. Reimb. Rate: 88.53%										9/22/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.	
										Total: _____	

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238 HBP CON			-8,675,940					8,675,940	
Local Match			-1,124,060					1,124,060	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON		-8,675,940	8,675,940						
Local Match		-1,124,060	1,124,060						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON		8,675,940						-8,675,940	
Local Match		1,124,060						-1,124,060	
Fed. Reimb. Rate: 88.53%	9/29/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
3238 HBP CON			-8,675,940					8,675,940	
Local Match			-1,124,060					1,124,060	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON		-8,675,940	8,675,940						
Local Match		-1,124,060	1,124,060						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON		-8,675,940	8,675,940						
Local Match		-1,124,060	1,124,060						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON		8,675,940						-8,675,940	
Local Match		1,124,060						-1,124,060	
Fed. Reimb. Rate: 88.53%	10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3238 HBP CON		-8,675,940						8,675,940	
Local Match		-1,124,060						1,124,060	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON Local Match			411,222						411,222
Fed. Reimb. Rate: 88.53%			53,278						53,278
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting \$464,500 in additional CON funds. Agency may have to submit a revised Ex. 6D justifying the additional costs.							Total:	464,500
3238 HBP CON Local Match			8,264,718					-8,264,718	
Fed. Reimb. Rate: 88.53%			1,070,782					-1,070,782	
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3238 HBP CON Local Match			-8,264,718					8,264,718	
Fed. Reimb. Rate: 88.53%			-1,070,782					1,070,782	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON Local Match			2,275,841						2,275,841
Fed. Reimb. Rate: 88.53%			294,859						294,859
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Per 2013 September survey agency is requesting additional \$2,570,700 in CON funds. Agency has to have an approved Ex. 6B and Ex. 6D prior to removing HOLD for CON funds.							Total:	2,570,700
3238 HBP CON Local Match			5,988,877					-5,988,877	
Fed. Reimb. Rate: 88.53%			775,923					-775,923	
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238 HBP CON		-5,988,877						5,988,877	
Local Match		-775,923						775,923	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3238 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON		5,988,877						-5,098,974	889,904
Local Match		775,923						-660,626	115,296
Fed. Reimb. Rate: 88.53%	9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from beyond to FY 14/15. CON funds increased from \$5,759,600 to \$6,764,800. Target date for CON E76 submittal is June 2014.							Total:	1,005,200
3238 HBP CON		-5,098,974						5,098,974	
Local Match		-660,626						660,626	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON		5,098,974						-5,098,974	
Local Match		660,626						-660,626	
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3238 HBP CON		-5,098,974						5,098,974	
Local Match		-660,626						660,626	
Fed. Reimb. Rate: 88.53%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3238 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238 HBP CON	5,098,974							-3,574,841	1,524,132
Local Match	660,626							-463,159	197,468
Fed. Reimb. Rate: 88.53%	3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence.							Total:	1,721,600
3238 HBP CON	-3,574,841							3,574,841	
Local Match	-463,159							463,159	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3238 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON	3,574,841							-3,574,841	
Local Match	463,159							-463,159	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3238 HBP CON	-3,574,841							3,574,841	
Local Match	-463,159							463,159	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON	3,574,841							-3,574,841	
Local Match	463,159							-463,159	
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3238 HBP CON	-3,319,875							3,574,841	254,966
Local Match	-430,125							463,159	33,034
Fed. Reimb. Rate: 88.53%	Project is not ready to ad. Move construction funding to beyond.							Total:	288,000
3238 HBP CON	316,155								316,155
Local Match	40,961								40,961
Fed. Reimb. Rate: 88.53%	Cost increase requested by the County.							Total:	357,116

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238 HBP CON		3,003,720							3,003,720
Local Match		389,164							389,164
Fed. Reimb. Rate: 88.53%								Total:	3,392,884

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0518, SAN FRCSQUITO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(579)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	701,000				591,000				1,292,000
R/W									
CON							2,972,200		2,972,200
Total	701,000				591,000		2,972,200		4,264,200

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	620,595				523,212		2,631,289		3,775,096
Local Match	80,405				67,788		340,911		489,104
LSSRP Bond									
Local AC									
Total	701,000				591,000		2,972,200		4,264,200

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	620,595				523,212				1,143,808
Local Match	80,405				67,788				148,192
LSSRP Bond									
Local AC									
Total	701,000				591,000				1,292,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333	HBP	PE				-523,212	523,212				
	Local Match					-67,788	67,788				
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
3333	HBP	PE				523,212	-523,212				
	Local Match					67,788	-67,788				
Fed. Reimb. Rate: 88.53% 9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3333	HBP	PE				-523,212	523,212				
	Local Match					-67,788	67,788				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333 HBP PE Local Match			-523,212	523,212					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3333 HBP PE Local Match		-523,212	523,212						
Fed. Reimb. Rate: 88.53%	10/22/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total: _____
3333 HBP PE Local Match		-523,212	523,212						
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. NEPA not yet clear. Funding moved to match PE time extension.								Total: _____
3333 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3333 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3333 HBP PE Local Match		523,212							523,212
Fed. Reimb. Rate: 88.53%		67,788							67,788
Fed. Reimb. Rate: 88.53%	10/1/2018 Vijay Kopparam: Per 2018 Septembe survey agency is requesting additional PE funds. Approval of Ex. 6D is required prior to authorization.								Total: _____ 591,000
3333 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3333 HBP PE Local Match		214,243							214,243
Fed. Reimb. Rate: 88.53%		27,757							27,757
Fed. Reimb. Rate: 88.53%	8/4/2010 Hamid Aghasharif: The County has raised their estimate cost because of potential environmental effects of the proposed project. The County has submitted new 6-B and 6-D Exhibits dated 6/25,2010.								Total: _____ 242,000
3333 HBP PE Local Match		406,353							406,353
Fed. Reimb. Rate: 88.53%		52,647							52,647
Fed. Reimb. Rate: 88.53%	New Candidate project.								Total: _____ 459,000

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							2,631,289		2,631,289
Local Match							340,911		340,911
LSSRP Bond									
Local AC									
Total							2,972,200		2,972,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3333	HBP	CON							2,631,289	-2,631,289		
	Local Match								340,911	-340,911		
Fed. Reimb. Rate: 88.53%			9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.							Total:		
3333	HBP	CON					-2,631,289			2,631,289		
	Local Match						-340,911			340,911		
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3333	HBP	CON					2,631,289			-2,631,289		
	Local Match						340,911			-340,911		
Fed. Reimb. Rate: 88.53%			8/30/2022 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.							Total:		
3333	HBP	CON								28,507	28,507	
	Local Match									3,693	3,693	
Fed. Reimb. Rate: 88.53%			12/17/2021 Linda Newton: Revise CON funds in Beyond to match LAPG 6-A dated 3/18/2020.							Total:		32,200
3333	HBP	CON					-2,602,782			2,602,782		
	Local Match						-337,218			337,218		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3333	HBP	CON					2,602,782			-2,602,782		
	Local Match						337,218			-337,218		
Fed. Reimb. Rate: 88.53%			9/22/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:		
3333	HBP	CON			-2,602,782					2,602,782		
	Local Match				-337,218					337,218		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333 HBP Local Match	CON		2,602,782					-2,602,782	
Fed. Reimb. Rate: 88.53%			337,218					-337,218	
9/29/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.									Total: _____
3333 HBP Local Match	CON	-2,602,782						2,602,782	
Fed. Reimb. Rate: 88.53%		-337,218						337,218	
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3333 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
3333 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
3333 HBP Local Match	CON		301,002						301,002
Fed. Reimb. Rate: 88.53%			38,998						38,998
10/6/2015 Vijay Kopparam: Per 2015 September Survey agency is requesting \$340,000 additional CON funds. Agency may have to submit a revised Ex. 6D justifying the additional costs prior to authorizing the funds.									Total: _____ 340,000
3333 HBP Local Match	CON	2,301,780						-2,301,780	
Fed. Reimb. Rate: 88.53%		298,220						-298,220	
10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									Total: _____
3333 HBP Local Match	CON	-2,301,780						2,301,780	
Fed. Reimb. Rate: 88.53%		-298,220						298,220	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3333 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3333 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3333 HBP Local Match	CON	2,301,780						-2,301,780		
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								-298,220	
								Total:		
3333 HBP Local Match	CON	-2,301,780						2,301,780		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								298,220	
								Total:		
3333 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
								Total:		
3333 HBP Local Match	CON	2,301,780						-2,301,780		
Fed. Reimb. Rate: 88.53%	9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey the CON funds (\$2,600,000) have been moved from beyond to FY 14/15.								-298,220	
								Total:		
3333 HBP Local Match	CON	-2,301,780						2,301,780		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								298,220	
								Total:		
3333 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
								Total:		
3333 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
								Total:		
3333 HBP Local Match	CON	2,301,780						-2,301,780		
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								-298,220	
								Total:		
3333 HBP Local Match	CON	-2,301,780						2,301,780		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								298,220	
								Total:		

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3333 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3333 HBP Local Match	CON		2,301,780					-2,301,780	
Fed. Reimb. Rate: 88.53%			298,220					-298,220	
	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3333 HBP Local Match	CON		-2,301,780					2,301,780	
Fed. Reimb. Rate: 88.53%			-298,220					298,220	
	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3333 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3333 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3333 HBP Local Match	CON		2,301,780					-2,301,780	
Fed. Reimb. Rate: 88.53%			298,220					-298,220	
	10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3333 HBP Local Match	CON							2,301,780	2,301,780
Fed. Reimb. Rate: 88.53%								298,220	298,220
	New Candidate project.							Total:	2,600,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0519, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(583)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	692,000				591,000				1,283,000
R/W									
CON							3,591,000		3,591,000
Total	692,000				591,000		3,591,000		4,874,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	612,628				523,212		3,179,112		4,314,952
Local Match	79,372				67,788		411,888		559,048
LSSRP Bond									
Local AC									
Total	692,000				591,000		3,591,000		4,874,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	612,628				523,212				1,135,840
Local Match	79,372				67,788				147,160
LSSRP Bond									
Local AC									
Total	692,000				591,000				1,283,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP	PE				-523,212	523,212				
	Local Match					-67,788	67,788				
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
3271	HBP	PE				523,212	-523,212				
	Local Match					67,788	-67,788				
Fed. Reimb. Rate: 88.53% 9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3271	HBP	PE				-523,212	523,212				
	Local Match					-67,788	67,788				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271 HBP PE Local Match			-523,212	523,212					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3271 HBP PE Local Match		-523,212	523,212						
Fed. Reimb. Rate: 88.53%	10/22/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total: _____
3271 HBP PE Local Match		-523,212	523,212						
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. NEPA not yet clear. Funding moved to match PE time extension.								Total: _____
3271 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3271 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3271 HBP PE Local Match		523,212							523,212
Fed. Reimb. Rate: 88.53%		67,788							67,788
Fed. Reimb. Rate: 88.53%	10/1/2018 Vijay Kopparam: Per September 2018 survey agency is requesting additional \$591,000 for PE. Approval of Ex. 6D is required prior to authorization.								Total: _____ 591,000
3271 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3271 HBP PE Local Match		214,243							214,243
Fed. Reimb. Rate: 88.53%		27,757							27,757
Fed. Reimb. Rate: 88.53%	8/4/2010 Hamid Aghasharif: The County has increased their estimate for environmental studies, new Ehibit 6-B and 6-D has been submitted by the County.								Total: _____ 242,000
3271 HBP PE Local Match		398,385							398,385
Fed. Reimb. Rate: 88.53%		51,615							51,615
Fed. Reimb. Rate: 88.53%	New candidate project.								Total: _____ 450,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							3,179,112		3,179,112
Local Match							411,888		411,888
LSSRP Bond									
Local AC									
Total							3,591,000		3,591,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3271	HBP	CON							3,179,112	-3,179,112		
	Local Match								411,888	-411,888		
Fed. Reimb. Rate: 88.53%			9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.							Total:		
3271	HBP	CON					-3,179,112			3,179,112		
	Local Match						-411,888			411,888		
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3271	HBP	CON					3,179,112			-3,179,112		
	Local Match						411,888			-411,888		
Fed. Reimb. Rate: 88.53%			8/30/2022 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.							Total:		
3271	HBP	CON					-3,179,112			3,179,112		
	Local Match						-411,888			411,888		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3271	HBP	CON					3,179,112			-3,179,112		
	Local Match						411,888			-411,888		
Fed. Reimb. Rate: 88.53%			9/22/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:		
3271	HBP	CON			-3,179,112					3,179,112		
	Local Match				-411,888					411,888		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3271	HBP	CON			576,330						576,330	
	Local Match				74,670						74,670	
Fed. Reimb. Rate: 88.53%			9/29/2020 Vijay Kopparam: Agency is requesting additional \$651,000 in CON. Agency has to submit an approved Ex. 6D prior to authorization.							Total:		651,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271 HBP CON			2,602,782					-2,602,782	
Local Match			337,218					-337,218	
Fed. Reimb. Rate: 88.53%	9/29/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	
3271 HBP CON		-2,602,782						2,602,782	
Local Match		-337,218						337,218	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3271 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP CON			371,826						371,826
Local Match			48,174						48,174
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Per 2015 September survey agency is requesting \$420,000 in additional CON funds. Agency may need to submit a revised Ex. 6D to justify the additional costs prior to authorizing the funds..							Total:	420,000
3271 HBP CON		2,230,956						-2,230,956	
Local Match		289,044						-289,044	
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3271 HBP CON		-2,230,956						2,230,956	
Local Match		-289,044						289,044	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3271 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271 HBP CON		2,230,956						-2,230,956	
Local Match		289,044						-289,044	
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3271 HBP CON		-2,230,956						2,230,956	
Local Match		-289,044						289,044	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3271 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP CON		2,230,956						-2,230,956	
Local Match		289,044						-289,044	
Fed. Reimb. Rate: 88.53%	9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds (\$2,520,000) has been moved from beyond to FY 14/15.							Total:	
3271 HBP CON		-2,230,956						2,230,956	
Local Match		-289,044						289,044	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3271 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP CON		2,230,956						-2,230,956	
Local Match		289,044						-289,044	
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3271 HBP CON		-2,230,956						2,230,956	
Local Match		-289,044						289,044	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP Local Match	CON		2,230,956					-2,230,956	
Fed. Reimb. Rate: 88.53%			289,044					-289,044	
	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3271 HBP Local Match	CON		-2,230,956					2,230,956	
Fed. Reimb. Rate: 88.53%			-289,044					289,044	
	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3271 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP Local Match	CON		2,230,956					-2,230,956	
Fed. Reimb. Rate: 88.53%			289,044					-289,044	
	10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3271 HBP Local Match	CON							2,230,956	2,230,956
Fed. Reimb. Rate: 88.53%								289,044	289,044
	New candidate project							Total:	2,520,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Fed Proj: BRLS-5953(635)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000								430,000
R/W									
CON							2,800,000		2,800,000
Total	430,000						2,800,000		3,230,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,679						2,478,840		2,859,519
Local Match	49,321						321,160		370,481
LSSRP Bond									
Local AC									
Total	430,000						2,800,000		3,230,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,679								380,679
Local Match	49,321								49,321
LSSRP Bond									
Local AC									
Total	430,000								430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP	PE	74,144								74,144
	Local Match		9,606								9,606
Fed. Reimb. Rate: 88.53%											
5/2/2012 Vijay Kopparam: Moved funds (\$131,250) from 12/13 FY to 11/12 FY and added \$87,750 per submitted Exhibit 6D dated 11/28/11										Total:	83,750
3418	HBP	PE	116,196								116,196
	Local Match		15,054								15,054
Fed. Reimb. Rate: 88.53%											
10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey.										Total:	131,250
3418	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418 HBP PE	190,340								190,340
Local Match	24,661								24,661
Fed. Reimb. Rate: 88.53%	9/26/2008 Shannon Mlcoch: new project.....								Total: 215,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							2,478,840		2,478,840
Local Match							321,160		321,160
LSSRP Bond									
Local AC									
Total							2,800,000		2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP	CON							2,478,840	-2,478,840	
	Local Match								321,160	-321,160	
Fed. Reimb. Rate: 88.53%	9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.									Total:	
3418	HBP	CON			-2,478,840					2,478,840	
	Local Match				-321,160					321,160	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3418	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3418	HBP	CON		2,478,840						-2,478,840	
	Local Match			321,160						-321,160	
Fed. Reimb. Rate: 88.53%	10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.									Total:	
3418	HBP	CON		-2,478,840						2,478,840	
	Local Match			-321,160						321,160	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON Local Match		2,478,840						-2,478,840	
Fed. Reimb. Rate: 88.53%		321,160						-321,160	
Fed. Reimb. Rate: 88.53%	10/1/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3418 HBP CON Local Match		-2,478,840						2,478,840	
Fed. Reimb. Rate: 88.53%		-321,160						321,160	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON Local Match		2,478,840						-2,478,840	
Fed. Reimb. Rate: 88.53%		321,160						-321,160	
Fed. Reimb. Rate: 88.53%	9/27/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
3418 HBP CON Local Match		-2,478,840						2,478,840	
Fed. Reimb. Rate: 88.53%		-321,160						321,160	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON Local Match		247,884							247,884
Fed. Reimb. Rate: 88.53%		32,116							32,116
Fed. Reimb. Rate: 88.53%	9/29/2016 Vijay Kopparam: Per September 2016 survey, agency is increasing the construction cost. Ex. 6D may be needed prior to E-76.							Total:	280,000
3418 HBP CON Local Match		2,230,956						-2,230,956	
Fed. Reimb. Rate: 88.53%		289,044						-289,044	
Fed. Reimb. Rate: 88.53%	9/29/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3418 HBP CON Local Match		-2,230,956						2,230,956	
Fed. Reimb. Rate: 88.53%		-289,044						289,044	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON Local Match		449,909							449,909
Fed. Reimb. Rate: 88.53%		58,291							58,291
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Per 2015 September survey agency is requesting additional \$508,2000 in CON funds. Agency may have to submit a revised ex. 6D prior to authorizing the funds.							Total:	508,200
3418 HBP CON Local Match		1,781,047						-1,781,047	
Fed. Reimb. Rate: 88.53%		230,753						-230,753	
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3418 HBP CON Local Match		-1,781,047						1,781,047	
Fed. Reimb. Rate: 88.53%		-230,753						230,753	
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3418 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3418 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3418 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		64,450						64,450
			8,350						8,350
10/10/2013 Vijay Kopparam: Per 2013 September survey agency is requesting additional \$72,800 in CON funds. Agency has to have an approved Ex. 6B and Ex. 6D prior to removing hold for CON E-76.									
3418 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,716,597					-1,716,597	
			222,403					-222,403	
10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									
3418 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,716,597					1,716,597	
			-222,403					222,403	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3418 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3418 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

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#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418 HBP CON	1,065,901							-1,065,901	
Local Match	138,099							-138,099	
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3418 HBP CON	650,696								650,696
Local Match	84,305								84,305
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual Suevey.							Total:	735,000
3418 HBP CON	-1,065,901							1,065,901	
Local Match	-138,099							138,099	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3418 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON	1,065,901								1,065,901
Local Match	138,099								138,099
Fed. Reimb. Rate: 88.53%	9/26/2008 Shannon Mlcoch: new project.....							Total:	1,204,000

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#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes

Fed Proj: BHLS-5953(590)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,225,000								1,225,000
R/W									
CON							7,700,000		7,700,000
Total	1,225,000						7,700,000		8,925,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,084,493						6,816,810		7,901,303
Local Match	140,508						883,190		1,023,698
LSSRP Bond									
Local AC									
Total	1,225,000						7,700,000		8,925,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,084,493								1,084,493
Local Match	140,508								140,508
LSSRP Bond									
Local AC									
Total	1,225,000								1,225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10.										Total:	
8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
3421	HBP	PE		1,084,493							1,084,493
	Local Match			140,508							140,508
Fed. Reimb. Rate: 88.53%											
9/26/2008 Shannon Mlcoch: new project.....										Total:	1,225,000
3449	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/18/2009 Eric Bost: Place holder to link 53C0617R.										Total:	

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							6,816,810		6,816,810
Local Match							883,190		883,190
LSSRP Bond									
Local AC									
Total							7,700,000		7,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3421	HBP	CON							6,816,810	-6,816,810		
	Local Match								883,190	-883,190		
Fed. Reimb. Rate: 88.53%			9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.							Total:		
3421	HBP	CON					-6,816,810			6,816,810		
	Local Match						-883,190			883,190		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3421	HBP	CON				-6,816,810	6,816,810					
	Local Match					-883,190	883,190					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3421	HBP	CON				6,816,810				-6,816,810		
	Local Match					883,190				-883,190		
Fed. Reimb. Rate: 88.53%			9/22/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.							Total:		
3421	HBP	CON			-6,816,810					6,816,810		
	Local Match				-883,190					883,190		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3421	HBP	CON		-6,816,810	6,816,810							
	Local Match			-883,190	883,190							
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3421	HBP	CON		6,816,810						-6,816,810		
	Local Match			883,190						-883,190		
Fed. Reimb. Rate: 88.53%			10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:		

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421 HBP CON		-6,816,810						6,816,810	
Local Match		-883,190						883,190	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON		247,884							247,884
Local Match		32,116							32,116
Fed. Reimb. Rate: 88.53%	10/1/2018 Vijay Kopparam: Per September 2018 survey, agency is requesting additional CON funds. Approval of Ex. 6D is required prior to authorization							Total:	280,000
3421 HBP CON		6,568,926						-6,568,926	
Local Match		851,074						-851,074	
Fed. Reimb. Rate: 88.53%	10/1/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3421 HBP CON		-6,568,926						6,568,926	
Local Match		-851,074						851,074	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON		371,826							371,826
Local Match		48,174							48,174
Fed. Reimb. Rate: 88.53%	9/27/2017 Vijay Kopparam: Per 2017 Survey agency is increasing the CON cost. Agency has to submit an Ex. 6D prior to E-76 for approval.							Total:	420,000
3421 HBP CON		6,197,100						-6,197,100	
Local Match		802,900						-802,900	
Fed. Reimb. Rate: 88.53%	9/27/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421 HBP CON		-6,197,100						6,197,100	
Local Match		-802,900						802,900	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421 HBP CON		6,197,100						-6,197,100	
Local Match		802,900						-802,900	
Fed. Reimb. Rate: 88.53%	9/29/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3421 HBP CON		-6,197,100						6,197,100	
Local Match		-802,900						802,900	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON		6,197,100						-6,197,100	
Local Match		802,900						-802,900	
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3421 HBP CON		-6,197,100						6,197,100	
Local Match		-802,900						802,900	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON Local Match		6,197,100						-6,197,100	
Fed. Reimb. Rate: 88.53%		802,900						-802,900	
	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3421 HBP CON Local Match		-6,197,100						6,197,100	
Fed. Reimb. Rate: 88.53%		-802,900						802,900	
	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3421 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON Local Match		6,197,100						-6,073,158	123,942
Fed. Reimb. Rate: 88.53%		802,900						-786,842	16,058
	9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey, move CON funds from beyond to FY 14/15. Also increase CON funds from \$6,860,000 to \$7,000,000. Target date of CON E76 submittal is Jan 2015.							Total:	140,000
3421 HBP CON Local Match		-6,073,158						6,073,158	
Fed. Reimb. Rate: 88.53%		-786,842						786,842	
	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON Local Match		6,073,158						-6,073,158	
Fed. Reimb. Rate: 88.53%		786,842						-786,842	
	10/11/2011 Linda Newton: Update per 2011 Survey.							Total:	

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#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421 Local AC (HBP) CON		-6,073,158						6,073,158	
Local Match		-786,842						786,842	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.							Total:	
3421 Local AC (HBP) CON		6,073,158						-6,073,158	
Local Match		786,842						-786,842	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Provide AC at county request.							Total:	
3421 HBP CON		-6,073,158						6,073,158	
Local Match		-786,842						786,842	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3421 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3421 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: County Requests AC. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/16/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON		6,073,158							6,073,158
Local Match		786,842							786,842
Fed. Reimb. Rate: 88.53%	9/26/2008 Shannon Mlcoch: new project.....							Total:	6,860,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(586)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,010,000				915,000				1,925,000
R/W									
CON								10,780,000	10,780,000
Total	1,010,000				915,000			10,780,000	12,705,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	894,153				810,050			9,543,534	11,247,737
Local Match	115,847				104,951			1,236,466	1,457,264
LSSRP Bond									
Local AC									
Total	1,010,000				915,000			10,780,000	12,705,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	894,153				810,050				1,704,203
Local Match	115,847				104,951				220,798
LSSRP Bond									
Local AC									
Total	1,010,000				915,000				1,925,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP	PE				-810,050	810,050				
	Local Match					-104,951	104,951				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	_____
3332	HBP	PE			-810,050	810,050					
	Local Match				-104,951	104,951					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3332	HBP	PE		-810,050	810,050						
	Local Match			-104,951	104,951						
Fed. Reimb. Rate: 88.53% 10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	_____

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/12/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Funds moved to match PE time extension. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3332 HBP PE Local Match			810,050						810,050
Fed. Reimb. Rate: 88.53%			104,951						104,951
Fed. Reimb. Rate: 88.53%	10/1/2018 Vijay Kopparam: Per 2018 September survey agency is requesting additional \$915,000 for PE. Approval of Ex. 6D is required prior to authorization.							Total:	915,000
3332 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	1/17/2012 Vijay Kopparam: Per LA County, they were not able to obligate programmed funds in 10/11 FY so they want to move to 11/12 FY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3332 HBP PE Local Match			540,033						540,033
Fed. Reimb. Rate: 88.53%			69,967						69,967
Fed. Reimb. Rate: 88.53%	8/23/2011 Linda Newton: Change in scope to replacement approved.							Total:	610,000
3332 HBP PE Local Match			354,120						354,120
Fed. Reimb. Rate: 88.53%			45,880						45,880
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project							Total:	400,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								9,543,534	9,543,534
Local Match								1,236,466	1,236,466
LSSRP Bond									
Local AC									
Total								10,780,000	10,780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP	CON			-9,543,534					9,543,534	
	Local Match				-1,236,466					1,236,466	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3332	HBP	CON		-9,543,534	9,543,534						
	Local Match			-1,236,466	1,236,466						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

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#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332 HBP CON		9,543,534						-9,543,534	
Local Match		1,236,466						-1,236,466	
Fed. Reimb. Rate: 88.53%	9/29/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
3332 HBP CON			-9,543,534					9,543,534	
Local Match			-1,236,466					1,236,466	
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3332 HBP CON		-9,543,534	9,543,534						
Local Match		-1,236,466	1,236,466						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3332 HBP CON		9,543,534						-9,543,534	
Local Match		1,236,466						-1,236,466	
Fed. Reimb. Rate: 88.53%	10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
3332 HBP CON								-1,487,304	-1,487,304
Local Match								-192,696	-192,696
Fed. Reimb. Rate: 88.53%	10/1/2018 Vijay Kopparam: Per 2018 September survey, agency is reducing the CON cost to \$10,780,000							Total:	-1,680,000
3332 HBP CON								5,032,045	5,032,045
Local Match								651,955	651,955
Fed. Reimb. Rate: 88.53%	9/29/2016 Vijay Kopparam: Per 2016 September survey agency is requesting additional construction funds. Exhibit Ex. 6D need to be approved prior to E-76.							Total:	5,684,000
3332 HBP CON		-5,998,793						5,998,793	
Local Match		-777,207						777,207	
Fed. Reimb. Rate: 88.53%	9/29/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2016 Survey.							Total:	
3332 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3332 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332 HBP Local Match	CON	5,998,793						-5,998,793	
Fed. Reimb. Rate: 88.53%		777,207						-777,207	
	10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3332 HBP Local Match	CON	-5,998,793						5,998,793	
Fed. Reimb. Rate: 88.53%		-777,207						777,207	
	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3332 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3332 HBP Local Match	CON	5,998,793						-5,998,793	
Fed. Reimb. Rate: 88.53%		777,207						-777,207	
	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3332 HBP Local Match	CON	-5,007,257						5,998,793	991,536
Fed. Reimb. Rate: 88.53%		-648,743						777,207	128,464
	9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey move CON funds from FY 15/16 to beyond and increase from \$5,656,000 to \$6,776,000 with target date of CON E76 submittal as April 2016.							Total:	1,120,000
3332 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3332 HBP Local Match	CON	3,061,367							3,061,367
Fed. Reimb. Rate: 88.53%		396,633							396,633
	8/23/2011 Linda Newton: Change in cost and schedule due to change in project scope.							Total:	3,458,000
3332 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3332 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332 HBP CON	1,945,889							-1,945,889	
Local Match	252,111							-252,111	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3332 HBP CON	-1,945,889							1,945,889	
Local Match	-252,111							252,111	
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3332 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3332 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3332 HBP CON	1,945,889							-1,945,889	
Local Match	252,111							-252,111	
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3332 HBP CON								1,945,889	1,945,889
Local Match								252,111	252,111
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project.							Total:	2,198,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

Fed Proj: BRLS-5953(615)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,608,200								1,608,200
R/W									
CON					9,005,950				9,005,950
Total	1,608,200				9,005,950				10,614,150

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,423,739				7,972,968				9,396,707
Local Match	184,461				1,032,982				1,217,443
LSSRP Bond									
Local AC									
Total	1,608,200				9,005,950				10,614,150

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,423,739								1,423,739
Local Match	184,461								184,461
LSSRP Bond									
Local AC									
Total	1,608,200								1,608,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580	HBP	PE	663,488								663,488
	Local Match		85,962								85,962
Fed. Reimb. Rate: 88.53% 5/3/2017 Vijay Kopparam: Per Ex. 6D dated 3/29/17 agency is requesting \$749450 for PE. Ex. 6D is uploaded to Edocs										Total:	749,450
3580	HBP	PE	760,251								760,251
	Local Match		98,499								98,499
Fed. Reimb. Rate: 88.53% 8/17/2010 Linda Newton: New candidate project.										Total:	858,750

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					7,972,968				7,972,968
Local Match					1,032,982				1,032,982
LSSRP Bond									
Local AC									
Total					9,005,950				9,005,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580	HBP	CON					7,972,968			-7,972,968	
	Local Match						1,032,982			-1,032,982	
Fed. Reimb. Rate: 88.53% 8/31/2022 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.										Total:	
3580	HBP	CON					-7,972,968			7,972,968	
	Local Match						-1,032,982			1,032,982	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3580	HBP	CON				-7,972,968	7,972,968				
	Local Match					-1,032,982	1,032,982				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3580	HBP	CON				7,972,968				-7,972,968	
	Local Match					1,032,982				-1,032,982	
Fed. Reimb. Rate: 88.53% 9/24/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.										Total:	
3580	HBP	CON			-7,972,968					7,972,968	
	Local Match				-1,032,982					1,032,982	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3580	HBP	CON		-7,972,968	7,972,968						
	Local Match			-1,032,982	1,032,982						
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3580	HBP	CON		7,972,968	-7,972,968						
	Local Match			1,032,982	-1,032,982						
Fed. Reimb. Rate: 88.53% 9/29/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580 HBP Local Match	CON	-7,972,968	7,972,968						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3580 HBP Local Match	CON	7,972,968						-7,972,968	
Fed. Reimb. Rate: 88.53%	10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	-1,032,982
3580 HBP Local Match	CON	-7,972,968						7,972,968	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	1,032,982
3580 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3580 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3580 HBP Local Match	CON	3,015,288							3,015,288
Fed. Reimb. Rate: 88.53%	5/3/2017 Vijay Kopparam: Per Ex. 6D dated 3/29/17 agency is requesting to increase CON TO \$9,005,920. Ex. 6D is uploaded to Edocs							Total:	390,662
3580 HBP Local Match	CON	619,710							619,710
Fed. Reimb. Rate: 88.53%	9/29/2016 Vijay Kopparam: Per 2016 September survey agency is requesting additional funds. Ex. 6D may be need to approve prior to E-76.							Total:	80,290
3580 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	9/29/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3580 HBP Local Match	CON	80,562							80,562
Fed. Reimb. Rate: 88.53%	10/8/2015 Vijay Kopparam: Per September 2015 HBP survey agency is requesting increased CON funds by \$91,000. Agency may have to submit a revised Ex. 6D prior to authorizing the funds.							Total:	10,438
									91,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580 HBP CON		4,257,408						-4,257,408	
Local Match		551,592						-551,592	
Fed. Reimb. Rate: 88.53%	10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3580 HBP CON		-4,257,408						4,257,408	
Local Match		-551,592						551,592	
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3580 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3580 HBP CON		4,257,408						-4,257,408	
Local Match		551,592						-551,592	
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3580 HBP CON		-4,257,408						4,257,408	
Local Match		-551,592						551,592	
Fed. Reimb. Rate: 88.53%	9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from FY 14/15 to Beyond with target date of CON E76 submittal date is April 2016.							Total:	
3580 HBP CON		4,257,408						-4,257,408	
Local Match		551,592						-551,592	
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3580 HBP CON								4,257,408	4,257,408
Local Match								551,592	551,592
Fed. Reimb. Rate: 88.53%	8/17/2010 Linda Newton: New candidate project.							Total:	4,809,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

Fed Proj: BRLS-5953(621)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,161,852								1,161,852
R/W									
CON					6,506,373				6,506,373
Total	1,161,852				6,506,373				7,668,225
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,028,588				5,760,092				6,788,680
Local Match	133,264				746,281				879,545
LSSRP Bond									
Local AC									
Total	1,161,852				6,506,373				7,668,225
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,028,588								1,028,588
Local Match	133,264								133,264
LSSRP Bond									
Local AC									
Total	1,161,852								1,161,852

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581	HBP	PE	456,462								456,462
	Local Match		59,140								59,140
Fed. Reimb. Rate: 88.53% 5/3/2017 Vijay Kopparam: Per Ex. 6D dated March 30, 2017 agency is requesting \$515,602. Ex. 6D is added to Edocs. Remove the HOLD for PE										Total:	515,602
3581	HBP	PE	572,125								572,125
	Local Match		74,125								74,125
Fed. Reimb. Rate: 88.53% 8/17/2010 Linda Newton: New candidate project.										Total:	646,250

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					5,760,092				5,760,092
Local Match					746,281				746,281
LSSRP Bond									
Local AC									
Total					6,506,373				6,506,373

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581	HBP	CON					5,760,092			-5,760,092	
	Local Match						746,281			-746,281	
Fed. Reimb. Rate: 88.53% 8/31/2022 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.										Total:	
3581	HBP	CON					-5,760,092			5,760,092	
	Local Match						-746,281			746,281	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3581	HBP	CON				-5,760,092	5,760,092				
	Local Match					-746,281	746,281				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3581	HBP	CON				5,760,092				-5,760,092	
	Local Match					746,281				-746,281	
Fed. Reimb. Rate: 88.53% 9/24/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.										Total:	
3581	HBP	CON			-5,760,092					5,760,092	
	Local Match				-746,281					746,281	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3581	HBP	CON		-5,760,092	5,760,092						
	Local Match			-746,281	746,281						
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3581	HBP	CON		5,760,092						-5,760,092	
	Local Match			746,281						-746,281	
Fed. Reimb. Rate: 88.53% 9/29/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581 HBP Local Match	CON		-5,760,092					5,760,092	
Fed. Reimb. Rate: 88.53%			-746,281					746,281	
3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3581 HBP Local Match	CON		-5,760,092	5,760,092					
Fed. Reimb. Rate: 88.53%			-746,281	746,281					
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3581 HBP Local Match	CON		5,760,092					-5,760,092	
Fed. Reimb. Rate: 88.53%			746,281					-746,281	
10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.									Total:
3581 HBP Local Match	CON		-5,760,092					5,760,092	
Fed. Reimb. Rate: 88.53%			-746,281					746,281	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3581 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:
3581 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:
3581 HBP Local Match	CON		1,917,890						1,917,890
Fed. Reimb. Rate: 88.53%			248,483						248,483
5/3/2017 Vijay Kopparam: Ex. 6D dated March 30, 2017 requests additional \$2,166,373. Ex. 6D is added to Edocs									Total:
3581 HBP Local Match	CON		495,768						495,768
Fed. Reimb. Rate: 88.53%			64,232						64,232
9/29/2016 Vijay Kopparam: Per 2016 September survey agency requesting additional construction funds. Ex. 6D is required prior to E-76 approval.									Total:
3581 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
9/29/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581 HBP CON		142,533							142,533
Local Match		18,467							18,467
Fed. Reimb. Rate: 88.53%	10/8/2015 Vijay Kopparam: Per 2015 September survey, agency is increasing the CON funds by \$161,000. Agency may have to submit an updated Ex. 6D prior to authorizing the funds.							Total:	161,000
3581 HBP CON		3,203,901						-3,203,901	
Local Match		415,099						-415,099	
Fed. Reimb. Rate: 88.53%	10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3581 HBP CON		-3,203,901						3,203,901	
Local Match		-415,099						415,099	
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3581 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3581 HBP CON		3,203,901						-3,203,901	
Local Match		415,099						-415,099	
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3581 HBP CON		-3,203,901						3,203,901	
Local Match		-415,099						415,099	
Fed. Reimb. Rate: 88.53%	9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from FY 14/15 to beyond with target date of CON E76 submittal as April 2016.							Total:	
3581 HBP CON		3,203,901						-3,203,901	
Local Match		415,099						-415,099	
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3581 HBP CON		-3,203,901						3,203,901	
Local Match		-415,099						415,099	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3581 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3581 HBP CON			3,203,901						-3,203,901
Local Match			415,099						-415,099
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	_____
3581 HBP CON									3,203,901 3,203,901
Local Match									415,099 415,099
Fed. Reimb. Rate: 88.53%	8/17/2010 Linda Newton: New candidate project.							Total:	_____
									3,619,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0967, LITTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON. 4/26/2018: Toll credits for CON deleted.

Fed Proj: BRLO-5953(623)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	390,400				679,600				1,070,000
R/W									
CON					2,506,000				2,506,000
Total	390,400				3,185,600				3,576,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	390,400				2,898,162				3,288,562
Local Match					287,438				287,438
LSSRP Bond									
Local AC									
Total	390,400				3,185,600				3,576,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	390,400				679,600				1,070,000
Local Match									
LSSRP Bond									
Local AC									
Total	390,400				679,600				1,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP	PE			-679,600		679,600				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding pushed due to project prioritization.	Total: _____
3574	HBP	PE			679,600		-679,600				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/7/2023 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.	Total: _____
3574	HBP	PE				-679,600	679,600				
		Local Match									
Fed. Reimb. Rate: 100.00%										3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.	Total: _____

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574 HBP PE Local Match			-679,600	679,600					
Fed. Reimb. Rate: 100.00%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3574 HBP PE Local Match		-679,600	679,600						
Fed. Reimb. Rate: 100.00%	10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
3574 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3574 HBP PE Local Match			679,600					-679,600	
Fed. Reimb. Rate: 100.00%	10/1/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total: _____
3574 HBP PE Local Match		-679,600						679,600	
Fed. Reimb. Rate: 100.00%	4/27/2018 Vijay Kopparam: Based on Ex. 6D dated March 20, 2018 we are programming \$100,400 to complete NEPA. Then agency has to submit new Ex. 6D for additional PE and/or CON costs.								Total: _____
3574 HBP PE Local Match			780,000						780,000
Fed. Reimb. Rate: 100.00%	4/2/2018 Vijay Kopparam: Agency is requesting additional \$671,750 for PE. Ex. 6D and 6B are uploaded to Edocs.								Total: _____ 780,000
3574 HBP PE Local Match			108,250						108,250
Fed. Reimb. Rate: 100.00%	10/4/2011 Hamid Aghasharif: Shifting the funds from ffy 10/11 to ffy 11/12 per September 2011 annual survey.								Total: _____ 108,250
3574 HBP PE Local Match		-108,250							-108,250
Fed. Reimb. Rate: 100.00%	10/4/2011 Hamid Aghasharif: Shifting the funds from ffy 10/11 to ffy 11/12 per September 2011 annual survey.								Total: _____ -108,250
3574 HBP PE Local Match			108,250						108,250
Fed. Reimb. Rate: 100.00%	4/26/2011 Linda Newton: Added new funding to reflect current costs as shown in revised Exhibit 6-A dated 2/28/2011,								Total: _____ 108,250
3574 HBP PE Local Match			181,750						181,750
Fed. Reimb. Rate: 100.00%	8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Linda Newton: New eligible project.								Total: _____ 181,750

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,218,562				2,218,562
Local Match					287,438				287,438
LSSRP Bond									
Local AC									
Total					2,506,000				2,506,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP	CON				-2,218,562	2,218,562				
	Local Match					-287,438	287,438				
Fed. Reimb. Rate: 88.53% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3574	HBP	CON				2,218,562				-2,218,562	
	Local Match					287,438				-287,438	
Fed. Reimb. Rate: 88.53% 9/7/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3574	HBP	CON					-2,218,562			2,218,562	
	Local Match						-287,438			287,438	
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3574	HBP	CON				-2,218,562	2,218,562				
	Local Match					-287,438	287,438				
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3574	HBP	CON			-2,218,562	2,218,562					
	Local Match				-287,438	287,438					
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3574	HBP	CON			2,218,562					-2,218,562	
	Local Match				287,438					-287,438	
Fed. Reimb. Rate: 88.53% 8/31/2022 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.										Total:	
3574	HBP	CON					-2,218,562			2,218,562	
	Local Match						-287,438			287,438	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574 HBP CON				-2,218,562	2,218,562				
Local Match				-287,438	287,438				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3574 HBP CON				2,218,562				-2,218,562	
Local Match				287,438				-287,438	
Fed. Reimb. Rate: 88.53%	9/24/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.							Total:	
3574 HBP CON			-2,218,562					2,218,562	
Local Match			-287,438					287,438	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3574 HBP CON		-2,218,562	2,218,562						
Local Match		-287,438	287,438						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3574 HBP CON		2,218,562	-2,218,562						
Local Match		287,438	-287,438						
Fed. Reimb. Rate: 88.53%	9/29/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.							Total:	
3574 HBP CON		-2,218,562	2,218,562						
Local Match		-287,438	287,438						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3574 HBP CON		-2,218,562	2,218,562						
Local Match		-287,438	287,438						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3574 HBP CON		2,218,562						-2,218,562	
Local Match		287,438						-287,438	
Fed. Reimb. Rate: 88.53%	10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3574 HBP CON		-2,218,562						2,218,562	
Local Match		-287,438						287,438	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3574 HBP CON Local Match			-260,278						-260,278
			-33,722						-33,722
Fed. Reimb. Rate: 88.53%	10/1/2018 Vijay Kopparam: Per 2018 September survey, agency has reduced the CON cost to \$2,506,000							Total:	-294,000
3574 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3574 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3574 HBP CON Local Match			371,826						371,826
			48,174						48,174
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 9/27/2017 Vijay Kopparam: Per 2017 September survey agency is increasing CON funds by 420000. Agency has to submit an Ex. 6D for approval prior to E-76							Total:	420,000
3574 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 9/27/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2017 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3574 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574 HBP CON	421,403								421,403
Local Match	54,597								54,597
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/8/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting additional \$476,000 in CON. Agency may have to submit a revised Ex. 6D prior to authorizing additional funds.							Total:	476,000
3574 HBP CON	1,685,611							-1,685,611	
Local Match	218,389							-218,389	
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3574 HBP CON	-1,685,611							1,685,611	
Local Match	-218,389							218,389	
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3574 HBP CON	247,884								247,884
Local Match	32,116								32,116
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 9/25/2014 Linda Newton: Moved CON from 17/18 to beyond as requested in 2014 Survey.							Total:	280,000
3574 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3574 HBP CON	1,437,727							-1,437,727	
Local Match	186,273							-186,273	
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3574 HBP CON	-1,437,727							1,437,727	
Local Match	-186,273							186,273	
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3574 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12 CON funds moved from FY 14/15 to FY 15/16 with target date of CON E76 submittal as July 2015. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574 HBP CON	1,437,727							-1,437,727	
Local Match	186,273							-186,273	
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3574 HBP CON								536,669	536,669
Local Match								69,531	69,531
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement reverted to original rate. 4/26/2011 Linda Newton: Added new funding to reflect current costs as shown in revised Exhibit 6-A dated 2/28/2011,							Total:	606,200
3574 HBP CON	-901,058							901,058	
Local Match	-116,742							116,742	
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement reverted to original rate. 4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3574 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement reverted to original rate. 4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3574 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement reverted to original rate. 4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3574 HBP CON	901,058								901,058
Local Match	116,742								116,742
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement reverted to original rate. 8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Linda Newton: New eligible project.							Total:	1,017,800

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0969, LITTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF Foothill Blvd. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5953(576)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	620,068								620,068
R/W									
CON						3,430,000			3,430,000
Total	620,068					3,430,000			4,050,068
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	548,946					3,036,579			3,585,525
Local Match	71,122					393,421			464,543
LSSRP Bond									
Local AC									
Total	620,068					3,430,000			4,050,068
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	548,946								548,946
Local Match	71,122								71,122
LSSRP Bond									
Local AC									
Total	620,068								620,068

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331	HBP	PE	-70,764								-70,764
	Local Match		-9,168								-9,168
Fed. Reimb. Rate: 88.53% 6/26/2012 Vijay Kopparam: PE is modified (\$620,068) to reflect Ex. 6-D dated 5/2/12. Agency is requesting additional funds for Environmental and design work. Agency may not start the final design until the Env. document is approved.										Total:	-79,932
3331	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53% 10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey. Exhibit 6-D must be submitted later.										Total:	500,000
3331	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project										Total:	200,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,036,579			3,036,579
Local Match						393,421			393,421
LSSRP Bond									
Local AC									
Total						3,430,000			3,430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331	HBP	CON						3,036,579		-3,036,579	
	Local Match							393,421		-393,421	
Fed. Reimb. Rate: 88.53% 9/7/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.										Total:	
3331	HBP	CON					-3,036,579			3,036,579	
	Local Match						-393,421			393,421	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3331	HBP	CON					3,036,579			-3,036,579	
	Local Match						393,421			-393,421	
Fed. Reimb. Rate: 88.53% 9/24/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.										Total:	
3331	HBP	CON			-3,036,579					3,036,579	
	Local Match				-393,421					393,421	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3331	HBP	CON		-3,036,579	3,036,579						
	Local Match			-393,421	393,421						
Fed. Reimb. Rate: 88.53% 3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
3331	HBP	CON	-3,036,579	3,036,579							
	Local Match		-393,421	393,421							
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3331	HBP	CON		3,036,579						-3,036,579	
	Local Match			393,421						-393,421	
Fed. Reimb. Rate: 88.53% 10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331 HBP CON	-3,036,579							3,036,579	
Local Match	-393,421							393,421	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3331 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3331 HBP CON	433,797								433,797
Local Match	56,203								56,203
Fed. Reimb. Rate: 88.53%	9/27/2018 Linda Newton: Revise funding as shown in 2018 Survey.							Total:	490,000
3331 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2018 Linda Newton: Project not NEARLY Ready to Advertise, removed AC from construction phase of project. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3331 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3331 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3331 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3331 HBP CON	619,710								619,710
Local Match	80,290								80,290
Fed. Reimb. Rate: 88.53%	9/27/2017 Vijay Kopparam: Per 2017 September survey agency is increasing CON by \$700000. Agency has to submit Ex. 6D for approval prior to E-76							Total:	700,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								_____
10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3331 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								_____
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3331 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		198,307						198,307
			25,693						25,693
10/8/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting additional funds for CON by \$224,000. Agency may have to submit a revised Ex. 6D prior to authorizing the funds.									
3331 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								_____
3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3331 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								_____
4/1/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3331 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								_____
10/10/2013 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3331 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,784,765						1,784,765
			231,235						231,235
6/26/2012 Vijay Kopparam: Revised construction cost based on Ex. 6-D dated 5/2/12. Total construction cost is \$2,016,000. Also, the toll credit is removed by reducing the reimbursement ratio to 88.53%.									
3331 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-979,142						-979,142
			-126,858						-126,858
7/16/2012 Linda Newton: Federal Reimbursement set to 88.53%. Bridge is on system per CRS map. 6/26/2012 Vijay Kopparam: This line item is deleted in entirety. A new line is created to reflect revised Ex. 6-D dated 5/2/12.									
									-1,106,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	7/16/2012 Linda Newton: Federal Reimbursement set to 88.53%. 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3331 HBP CON Local Match			979,142						-979,142
			126,858						-126,858
Fed. Reimb. Rate: 88.53%	7/16/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3331 HBP CON Local Match								979,142	979,142
								126,858	126,858
Fed. Reimb. Rate: 88.53%	7/16/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project							Total:	1,106,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. LSSRP Seismic Retrofit.

Fed Proj: STPLZ-5953(062)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,276,525								1,276,525
R/W									
CON				2,520,000					2,520,000
Total	1,276,525			2,520,000					3,796,525
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,130,108			2,230,956					3,361,064
Local Match	146,417								146,417
LSSRP Bond				289,044					289,044
Local AC									
Total	1,276,525			2,520,000					3,796,525
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,130,108								1,130,108
Local Match	146,417								146,417
LSSRP Bond									
Local AC									
Total	1,276,525								1,276,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP	PE	-345,688								-345,688
	Local Match		-44,787								-44,787
Fed. Reimb. Rate: 88.53% 4/3/2017 Vijay Kopparam: Reza Fereshtehjad approved only \$450,000 for additional PE in his e-mail dated 2/24/17. Revised Ex. 6D and Reza's approval is added to Edocs.										Total:	-390,475
2668	HBP	PE	744,073								744,073
	Local Match		96,402								96,402
Fed. Reimb. Rate: 88.53% 1/25/2017 Vijay Kopparam: Agency is requesting additional \$840,475 in PE costs due to change in strategy and Env. activities. Ex. 6D is added to Edocs, requesting DLA to review and approve as PE cost is over 92% of CON.										Total:	840,475
2668	HBP	PE	-448,382								-448,382
	Local Match		-58,093								-58,093
Fed. Reimb. Rate: 88.53% 2/10/2012 Reza Fereshtehjad: Scope is changed from replacement to retrofit.										Total:	-506,475

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2668 HBP PE Local Match										
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2668 HBP PE Local Match			177,060						177,060	
			22,940						22,940	
Fed. Reimb. Rate: 88.53%	10/7/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	200,000
2668 HBP PE Local Match			1,003,045						1,003,045	
			129,955						129,955	
Fed. Reimb. Rate: 88.53%	10/16/2009 Hamid Aghasharif: As requested in October 2009 Survey. Pending approval of the EXhibit 6-D.								Total:	1,133,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				2,230,956					2,230,956
Local Match									
LSSRP Bond				289,044					289,044
Local AC									
Total				2,520,000					2,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP	CON				2,230,956				-2,230,956	
	LSSRP Bond					289,044				-289,044	
Fed. Reimb. Rate: 88.53%	9/26/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.								Total:		
2668	HBP	CON					-2,230,956			2,230,956	
	LSSRP Bond						-289,044			289,044	
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
2668	HBP	CON				-2,230,956	2,230,956				
	LSSRP Bond					-289,044	289,044				
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH).								Total:		
2668	HBP	CON				2,230,956				-2,230,956	
	LSSRP Bond					289,044				-289,044	
Fed. Reimb. Rate: 88.53%	10/11/2022 DLA-Admin: CON funds moved from Beyond to FFY 24/25 as requested in September 2022 status.								Total:		

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668 HBP LSSRP Bond	CON				-2,230,956			2,230,956	
Fed. Reimb. Rate: 88.53%					-289,044			289,044	
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2668 HBP LSSRP Bond	CON			-2,230,956	2,230,956				
Fed. Reimb. Rate: 88.53%				-289,044	289,044				
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2668 HBP LSSRP Bond	CON		-2,230,956	2,230,956					
Fed. Reimb. Rate: 88.53%			-289,044	289,044					
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2668 HBP LSSRP Bond	CON		2,230,956					-2,230,956	
Fed. Reimb. Rate: 88.53%			289,044					-289,044	
10/12/2021 DLA-Admin: CON funds moved from Beyond to FFY 23/24 as requested in September 2021 Status.									Total: _____
2668 HBP LSSRP Bond	CON		-2,230,956					2,230,956	
Fed. Reimb. Rate: 88.53%			-289,044					289,044	
11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2668 HBP LSSRP Bond	CON		2,230,956					-2,230,956	
Fed. Reimb. Rate: 88.53%			289,044					-289,044	
10/14/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.									Total: _____
2668 HBP LSSRP Bond	CON		-2,230,956					2,230,956	
Fed. Reimb. Rate: 88.53%			-289,044					289,044	
3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2668 HBP LSSRP Bond	CON	-2,230,956	2,230,956						
Fed. Reimb. Rate: 88.53%		-289,044	289,044						
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2668 HBP LSSRP Bond	CON	2,230,956						-2,230,956	
Fed. Reimb. Rate: 88.53%		289,044						-289,044	
10/10/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.									Total: _____

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668 HBP CON		-2,230,956						2,230,956	
LSSRP Bond		-289,044						289,044	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2668 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2668 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2668 HBP CON		2,230,956						-2,230,956	
LSSRP Bond		289,044						-289,044	
Fed. Reimb. Rate: 88.53%	10/2/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
2668 HBP CON		-2,230,956						2,230,956	
LSSRP Bond		-289,044						289,044	
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2668 HBP CON		2,230,956						-2,230,956	
LSSRP Bond		289,044						-289,044	
Fed. Reimb. Rate: 88.53%	1/25/2017 Vijay Kopparam: Per Ex. 6D dated Jan. 19, 2017, agency requesting to move the CON funds from Beyond to FY 18/19.							Total:	
2668 HBP CON		-2,230,956						2,230,956	
LSSRP Bond		-289,044						289,044	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2668 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2668 HBP CON		93,576							93,576
LSSRP Bond		12,124							12,124
Fed. Reimb. Rate: 88.53%	9/29/2016 Vijay Kopparam: Per 2016 September survey agency is increasing CON funding. Ex. 6D is required to be approved prior to E-76 approval.							Total:	105,700

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668 HBP CON	2,137,380							-2,137,380	
LSSRP Bond	276,920							-276,920	
Fed. Reimb. Rate: 88.53%	9/29/2016 Vijay Kopparam: Per 2016 September survey agency is requesting to move CON from BEYOND to FY 18/19.							Total:	
2668 HBP CON	-2,137,380							2,137,380	
LSSRP Bond	-276,920							276,920	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2668 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2668 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2668 HBP CON	2,137,380							-3,106,112	-968,732
LSSRP Bond	276,920							-402,430	-125,510
Fed. Reimb. Rate: 88.53%	10/15/2015 Vijay Kopparam: Per Ex. 6D signed on 9/16/15 CON funds is moved from Beyond to 17/18 and reduced from \$3,508,542 to \$2,414,300							Total:	-1,094,242
2668 HBP CON	-3,106,112							3,106,112	
LSSRP Bond	-402,430							402,430	
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	
2668 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2668 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2668 HBP CON LSSRP Bond		3,106,112						-3,106,112	
Fed. Reimb. Rate: 88.53%		402,430						-402,430	
	10/10/2013 Reza Fereshtehnejad: As requested in the 2013 survey.							Total:	
2668 HBP CON LSSRP Bond		-3,106,112						3,106,112	
Fed. Reimb. Rate: 88.53%		-402,430						402,430	
	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2668 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds moved from FY 14/15 to FY 15/16. Target date for CON E76 submittal is Aug 2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2668 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2668 HBP CON Local Match		-8,450,401						-8,450,401	
Fed. Reimb. Rate: 88.53%		-1,094,839						-1,094,839	
	2/10/2012 Reza Fereshtehnejad: Changed the scope from replacement to retrofit.							Total:	-9,545,240
2668 HBP CON LSSRP Bond		2,180,974						2,180,974	
Fed. Reimb. Rate: 88.53%		282,568						282,568	
	2/10/2012 Reza Fereshtehnejad: Changed the scope from replacement to retrofit.							Total:	2,463,542
2668 HBP CON LSSRP Bond		925,139						-925,139	
Fed. Reimb. Rate: 88.53%		119,862						-119,862	
	9/26/2011 Reza Fereshtehnejad: As requested per survey 2011.							Total:	
2668 HBP CON Local Match		8,450,401						-8,450,401	
Fed. Reimb. Rate: 88.53%		1,094,839						-1,094,839	
	9/26/2011 Reza Fereshtehnejad: As requested per survey 2011.							Total:	

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#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668 HBP CON	-925,139							925,139	
LSSRP Bond	-119,862							119,862	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond.							Total:	
2668 HBP CON	-8,450,401							8,450,401	
Local Match	-1,094,839							1,094,839	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to beyond for financial constraint.							Total:	
2668 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2668 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2668 HBP CON	8,450,401								8,450,401
Local Match	1,094,839								1,094,839
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Reza Fereshtehnejad: Combined seismic and HBP replacement							Total:	9,545,240
2668 HBP CON	-7,181,554								-7,181,554
LSSRP Bond	-930,446								-930,446
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.							Total:	-8,112,000
2668 HBP CON	8,106,692							-8,106,692	
LSSRP Bond	1,050,308							-1,050,308	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.							Total:	

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#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668 HBP CON	-8,106,692							8,106,692	
LSSRP Bond	-1,050,308							1,050,308	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Project is not fully funded since much of the work is not eligible for HBP funding. See file for detail findings.							Total:	
2668 HBP CON	3,201,140								3,201,140
LSSRP Bond	414,742								414,742
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's spreadsheet datd 10/7/2007, County requests funds in 9/10 with cost increase. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 8/9 and cost increase. Nov. survey indicated project not ready to adv. and pushed to 10/11. Funds on hold and may be reduced to cost to retrofit if replacement is more than retrofit since bridge is not on EBL once it is reviewed for hold removal. FHWA does not allow HBP funds to be used to fund replacement of non EBL bridges is retrofit cost is less. May need to use STP bridge funds for replacement.							Total:	3,615,882
2668 HBP CON	4,905,552								4,905,552
LSSRP Bond	635,566								635,566
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	5,541,118

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Fed Proj: BRNBISL-5953(508)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON	16,930,171	3,349,429		3,349,429					23,629,029
Total	16,930,171	3,349,429		3,349,429					23,629,029
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	14,988,280	2,965,249		2,965,249					20,918,779
Local Match	1,941,891	384,180		384,180					2,710,250
LSSRP Bond									
Local AC									
Total	16,930,171	3,349,429		3,349,429					23,629,029
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3154	HBP	PE	-10,316,817								-10,316,817
	Local Match		-1,336,653								-1,336,653
Fed. Reimb. Rate: 88.53% 3/25/2013 Eric Bost: Deletes prior year and changes to non-infrastructure project.										Total:	-11,653,470
3154	HBP	PE	-803,404								-803,404
	Local Match		-104,090								-104,090
Fed. Reimb. Rate: 88.53% 11/1/2011 Hamid Aghasharif: The de-obligation was requested by the Agency.										Total:	-907,494
3154	HBP	PE	3,828,820								3,828,820
	Local Match		496,064								496,064
Fed. Reimb. Rate: 88.53% 3/23/2011 Eric Bost: Extra costs for load rating changes and for FFY 12/13 funding.										Total:	4,324,884

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#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3154 HBP PE	124,570								124,570	
Local Match	16,139								16,139	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	140,709
3154 HBP PE	332,088								332,088	
Local Match	43,025								43,025	
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.								Total:	375,113
3154 HBP PE	2,408,244								2,408,244	
Local Match	312,014								312,014	
Fed. Reimb. Rate: 88.53%	7/15/2008 Shannon Mlcoch: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09.								Total:	2,720,258
3154 HBP PE	4,426,500								4,426,500	
Local Match	573,500								573,500	
Fed. Reimb. Rate: 88.53%									Total:	5,000,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	14,988,280	2,965,249		2,965,249					20,918,779
Local Match	1,941,891	384,180		384,180					2,710,250
LSSRP Bond									
Local AC									
Total	16,930,171	3,349,429		3,349,429					23,629,029

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3154	HBP	CON	-592,328			2,965,249					2,372,922
	Local Match		-76,742			384,180					307,437
Fed. Reimb. Rate: 88.53%	5/13/2021 Linda Newton: Revise funding to match authorization and add programming for next inspection cycle.								Total:	2,680,359	
3154	HBP	CON	241,687								241,687
	Local Match		31,313								31,313
Fed. Reimb. Rate: 88.53%	9/29/2020 Vijay Kopparam: Per September 2020 survey agency is requesting additional funds. An Ex. 6D needs to be submitted and approved prior to authorization.								Total:	273,000	
3154	HBP	CON		2,624,915							2,624,915
	Local Match			340,086							340,086
Fed. Reimb. Rate: 88.53%	3/27/2020 DLA-Admin: Revise future year inspection funding.								Total:	2,965,000	
3154	HBP	CON	340,335	340,335							680,670
	Local Match		44,094	44,094							88,188
Fed. Reimb. Rate: 88.53%	10/10/2019 Vijay Kopparam: Per September 2019 survey agency is requesting additional funds.								Total:	768,858	

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3154 HBP CON		340,335							340,335
Local Match		44,094							44,094
Fed. Reimb. Rate: 88.53%	5/29/2019 Vijay Kopparam: According to LA County, the cost increased due to: increase in labor costs, increase in the number of bridges to be inspected, increase in the number of bridges requiring load rating analysis, increase in software costs, and the addition of UBIT inspections. The cost estimate has been approved by Caltrans Structure Maintenance and Investigations.							Total:	384,429
3154 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	5/29/2019 Vijay Kopparam: Construction Authorized. CON funds moved from FFY 19/20 to 18/19. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3154 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3154 HBP CON		2,624,915							2,624,915
Local Match		340,086							340,086
Fed. Reimb. Rate: 88.53%	3/12/2019 Linda Newton: Program FFY 20/21 funding for inspections.							Total:	2,965,000
3154 HBP CON		2,624,915							2,624,915
Local Match		340,086							340,086
Fed. Reimb. Rate: 88.53%	9/27/2017 Vijay Kopparam: Per 2017 September survey agency is requesting 2,965,0000 in CON							Total:	2,965,000
3154 HBP CON		-31,038							-31,038
Local Match		-4,021							-4,021
Fed. Reimb. Rate: 88.53%	5/24/2017 Eileen Crawford: CON line adjusted to match RFA.							Total:	-35,059
3154 HBP CON		2,655,900							2,655,900
Local Match		344,100							344,100
Fed. Reimb. Rate: 88.53%	10/8/2015 Vijay Kopparam: Per 2015 September survey agency is requesting \$3,000,000 in FY 16/17 for CON. Agency may have to submit a revised Ex. 6D prior to authorizing the funds.							Total:	3,000,000
3154 HBP CON		6,783,560							6,783,560
Local Match		878,882							878,882
Fed. Reimb. Rate: 88.53%	3/25/2013 Eric Bost: Change to non-infrastructure project.							Total:	7,662,442

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District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges. Other Federal funds must be programmed in SCAG FTIP.

Fed Proj: BPMPL-5953(652)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	10,169,577								10,169,577
R/W									
CON	22,356,487				43,498			34,563,865	56,963,850
Total	32,526,064				43,498			34,563,865	67,133,427
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	19,213,310				8,552,035			31,667,878	59,433,223
Local Match	3,730,740				4,989			3,964,475	7,700,204
LSSRP Bond									
Local AC	9,582,014				-8,513,526			-1,068,488	
Total	32,526,064				43,498			34,563,865	67,133,427
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,003,127								9,003,127
Local Match	1,166,450								1,166,450
LSSRP Bond									
Local AC									
Total	10,169,577								10,169,577

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP	PE	278,603								278,603
	Local Match		36,096								36,096
Fed. Reimb. Rate: 88.53% 5/8/2018 Vijay Kopparam: Agency is requesting additional PE funds of \$1,839,446 based on revised request dated January 31, 2018										Total:	314,699
3471	HBP	PE	1,315,237								1,315,237
	Local Match		170,403								170,403
Fed. Reimb. Rate: 88.53% 3/1/2018 Vijay Kopparam: Additional PE funds based on revised list/request dated January 31, 2018										Total:	1,485,640
3471	HBP	PE	34,621								34,621
	Local Match		4,486								4,486
Fed. Reimb. Rate: 88.53% 10/10/2017 Linda Newton: Revised PE funding to match revised lists.										Total:	39,107

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471 HBP PE	1,200,523								1,200,523
Local Match	155,540								155,540
Fed. Reimb. Rate: 88.53%	6/2/2015 Vijay Kopparam: Additional PE funds (\$1,356,063 total) to add 20 City bridges and removal of 2 City bridges from the BPMP list. Based on the Agency's request dated January 29, 2015.. (Check Edocs for the request)							Total:	1,356,063
3471 HBP PE	179,228								179,228
Local Match	23,221								23,221
Fed. Reimb. Rate: 88.53%	2/6/2014 Vijay Kopparam: Additional PE funds in the amount of \$202,449 is added due to inclusion of 23 city bridges and 1 county bridge to the County BPMP (Priority A and B bridges)							Total:	202,449
3471 HBP PE	-601,356								-601,356
Local Match	-77,912								-77,912
Fed. Reimb. Rate: 88.53%	11/4/2013 Linda Newton: Revised PE funding to match removal of 28 bridge from BPMP listing.							Total:	-679,268
3471 HBP PE	-31,369								-31,369
Local Match	-4,064								-4,064
Fed. Reimb. Rate: 88.53%	2/5/2013 Vijay Kopparam: Reducing \$35,433 (total funds) from PE due to the removal of Culver City bridges from LA County BPMP.							Total:	-35,433
3471 HBP PE	-186,480								-186,480
Local Match	-24,161								-24,161
Fed. Reimb. Rate: 88.53%	10/12/2012 Linda Newton: PE funding revised to match authorizations to date and reflect PE in summary provided by the County of Los Angeles.							Total:	-210,641
3471 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2010 Eric Bost: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.							Total:	
3471 HBP PE	6,814,120								6,814,120
Local Match	882,841								882,841
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey							Total:	7,696,961

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#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,210,183				8,552,035			31,667,878	50,430,096
Local Match	2,564,289				4,989			3,964,475	6,533,754
LSSRP Bond									
Local AC	9,582,014				-8,513,526			-1,068,488	
Total	22,356,487				43,498			34,563,865	56,963,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	Local AC (HBP)	CON		8,513,526			-8,513,526				
	Local Match			1,103,018			-1,103,018				
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: CON funds AC conversion moved from FFY 22/23 to FFY 25/26 due to delivery failure.										Total:	
3471	HBP	CON		-8,513,526			8,513,526				
	Local Match			-1,103,018			1,103,018				
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: CON funds moved from FFY 22/23 to FFY 25/26 due to delivery failure.										Total:	
3471	HBP	CON		8,513,526			-7,045,152			-1,468,375	
	Local Match			1,103,018			-912,774			-190,243	
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: Fund line failed to deliver. 10/20/2022 DLA-Admin: CON AC conversion advanced for 5953(688), 5953(707), and 5953(708).										Total:	
3471	Local AC (HBP)	CON		-8,513,526			7,045,152			1,468,375	
	Local Match			-1,103,018			912,774			190,243	
Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: CON AC conversion advanced for 5953(688), 5953(707), and 5953(708).										Total:	
3471	HBP	CON					-2,114,840				-2,114,840
	Local Match						-274,000				-274,000
Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: CON funds updated to reflect RFAs to date on 5953(688) and 5953(707).										Total:	-2,388,840
3471	Local AC (HBP)	CON	-2,114,840				2,114,840				
	Local Match		-274,000				274,000				
Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: CON AC updated to reflect RFAs to date on 5953(688) and 5953(707).										Total:	
3471	Local AC (HBP)	CON				9,159,992	-9,159,992				
	Local Match					1,186,774	-1,186,774				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: CON authorized. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471 HBP CON				-9,198,501	9,198,501				
Local Match				-1,191,763	1,191,763				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: CON authorized. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 Local AC (HBP) CON			9,159,992	-9,159,992					
Local Match			1,186,774	-1,186,774					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: CON authorized. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 HBP CON			-9,198,501	9,198,501					
Local Match			-1,191,763	1,191,763					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: CON authorized. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 Local AC (HBP) CON		9,159,992	-9,159,992						
Local Match		1,186,774	-1,186,774						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: CON authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 HBP CON		-9,198,501	9,198,501						
Local Match		-1,191,763	1,191,763						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: CON authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 Local AC (HBP) CON		9,159,992	-9,159,992						
Local Match		1,186,774	-1,186,774						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: CON authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 HBP CON		-9,198,501	9,198,501						
Local Match		-1,191,763	1,191,763						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: CON authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2021 DLA-Admin: Revised CON AC to match RFA to date. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP CON		9,198,501	-9,198,501						
Local Match		1,191,763	-1,191,763						
Fed. Reimb. Rate: 88.53%	10/25/2021 DLA-Admin: CON AC conversion moved from FFY 23/24 to 21/22.							Total:	
3471 Local AC (HBP) CON		-9,198,501	9,198,501						
Local Match		-1,191,763	1,191,763						
Fed. Reimb. Rate: 88.53%	10/25/2021 DLA-Admin: CON AC conversion moved from FFY 23/24 to 21/22.							Total:	

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471 Local AC (HBP) CON	-3,734,302							3,734,302	
Local Match	-483,818							483,818	
Fed. Reimb. Rate: 88.53%	10/14/2021 DLA-Admin: Projects 5953(722) and 5953(734) did not utilize AC in FFY 20/21.							Total:	
3471 Local AC (HBP) CON	6,271,164							-6,271,164	
Local Match	812,496							-812,496	
Fed. Reimb. Rate: 88.53%	2/23/2021 Andy Chou: Per agency request to AC CON for 5953(708), 5953(722), 5953(726), 5953(734).							Total:	
3471 HBP CON			-5,835,825					5,835,825	
Local Match			-756,093					756,093	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 HBP CON		-5,835,825	5,835,825						
Local Match		-756,093	756,093						
Fed. Reimb. Rate: 88.53%	10/7/2021 DLA-Admin: Fund line failed to deliver. 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to FFY 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 Local AC (HBP) CON		9,198,501	-9,198,501						
Local Match		1,191,763	-1,191,763						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON authorized. CON funds moved from FFY 22/23 to FFY 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 HBP CON		-9,198,501	9,198,501						
Local Match		-1,191,763	1,191,763						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON authorized. CON funds moved from FFY 22/23 to FFY 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 HBP CON		-5,835,825	5,835,825						
Local Match		-756,093	756,093						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 Local AC (HBP) CON		9,198,501	-9,198,501						
Local Match		1,191,763	-1,191,763						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 HBP CON		-9,198,501	9,198,501						
Local Match		-1,191,763	1,191,763						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	

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#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: Project in CON, AC conversion funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP CON Local Match		5,835,825							-5,835,825
		756,093							-756,093
Fed. Reimb. Rate: 88.53%	10/12/2020 Andy Chou: Per Agency Request CON for 5953(708), 5953(722), 5953(726) and 5953(734). Project Ready to Advertise.							Total:	
3471 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	6/3/2020 Eileen Crawford: Per Agency request AC CON for 5953(688) & 5953(700) 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP CON Local Match		9,198,501	-8,550,280						-648,221
		1,191,763	-1,107,779						-83,984
Fed. Reimb. Rate: 88.53%	6/3/2020 Eileen Crawford: Per Agency request AC CON for 5953(688) & 5953(700)							Total:	
3471 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	5/12/2020 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 21/22 to 19/20. Phase being advanced with EPSP. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP CON Local Match		-8,550,280	8,550,280						
		-1,107,779	1,107,779						
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3471 HBP CON Local Match		-8,550,280	8,550,280						
		-1,107,779	1,107,779						
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3471 HBP CON Local Match		3,541,200	-3,541,200						
		458,800	-458,800						
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3471 HBP CON Local Match		-3,541,200	3,541,200						
		-458,800	458,800						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3471 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
3471 HBP CON Local Match								12,044,469	12,044,469	
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Revised funding to match latest list.							Total:	1,560,489	1,560,489
3471 HBP CON Local Match			130,223						-130,223	
Fed. Reimb. Rate: 88.53%	4/2/2019 Vijay Kopparam: Agency is requesting a combined sum of \$147,095 for cost adjustment of two projects 5953(678) - Group 4 and 5953(679) -Group 5. These projects are ready to close out. Ex. 6D for both of these projects are uploaded in Edocs.							Total:	16,872	-16,872
3471 HBP CON Local Match			299,014						-299,014	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Adjusting fund line to match funds reserved/obligated.							Total:	38,740	-38,740
3471 HBP CON Local Match			-22,169,241						22,169,241	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	-2,872,260	2,872,260
3471 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
3471 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
3471 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3471 HBP CON Local Match			22,169,241						-22,169,241	
Fed. Reimb. Rate: 88.53%	3/6/2019 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in February 2018 Survey.							Total:	2,872,260	-2,872,260

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/6/2019 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested in February 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP Local Match	CON		-10,542					10,542	
Fed. Reimb. Rate: 88.53%			-1,366					1,366	
Fed. Reimb. Rate: 88.53%	1/29/2019 Linda Newton: Revised funding for 5953(673) to match RFA for final invoicing.							Total:	
3471 HBP Local Match	CON		2,406,368					-2,406,368	
Fed. Reimb. Rate: 88.53%			311,771					-311,771	
Fed. Reimb. Rate: 88.53%	11/20/2018 Vijay Kopparam: As requested by agency, part of CON funds moved to FY 18/19 from beyond.							Total:	
3471 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/20/2018 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	6/8/2018 Vijay Kopparam: Moved \$86,681 from FY 20/21 to FY 18/19 to cover the additional funds as a result of award package. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/29/2017 Vijay Kopparam: Per Ex. 6D dated October 17, 2017 for additional CE and CC costs for project 5953(673) 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP Local Match	CON							6,321,883	6,321,883
Fed. Reimb. Rate: 88.53%								819,067	819,067
Fed. Reimb. Rate: 88.53%	10/10/2017 Linda Newton: Ready to Advertise. CON funds moved from FFY 17/18 to 19/20. Added CON funding to match revised Lists.							Total:	7,140,950

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3471 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
7/19/2016 Vijay Kopparam: As per the request by LA County, moving \$5,338,468 for project 5953(674), 5953(678) and 5953(679) to current year 15/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3471 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3471 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
8/13/2015 Eileen Crawford: CON funds moved to 14/15 per request from agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3471 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3471 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-18,243,184					18,243,184	Total: _____
			-2,363,598					2,363,598	Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3471 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3471 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	8/29/2014 Eileen Crawford: As requested by Vijay on 08-29-2014 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP CON Local Match			-2,363,915						-2,363,915
Fed. Reimb. Rate: 88.53%			-306,270						-306,270
	3/20/2014 Linda Newton: Revised funding to match revised BPMP list dated 01/27/2014.							Total:	-2,670,185
3471 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP CON Local Match			12,196,749					-13,812,434	-1,615,685
Fed. Reimb. Rate: 88.53%			1,580,218					-1,789,547	-209,329
	10/10/2013 Vijay Kopparam: Per 2013 September survey agency removed \$500,000 from FY 12/13, reduced CON in 13/14 to \$3,518,514, increased CON in 14/15 to 18,267,601 and added \$9,490,852 in FY 16/17 and removed CON in Beyond.							Total:	-1,825,014
3471 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2012 Vijay Kopparam: As submitted in 2012 HBP survey dated 9/26/12 move funds from FY 11/12 to FY 12/13 and from FY 12/13 to FY 13/14. Target date for CON E76 submittal is June 2013 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP CON Local Match								-38,159,069	-38,159,069
Fed. Reimb. Rate: 88.53%								-4,943,912	-4,943,912
	10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	-43,102,981
3471 HBP CON Local Match			24,345,750					13,812,434	38,158,184
Fed. Reimb. Rate: 88.53%			3,154,250					1,789,547	4,943,797
	10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	43,101,981

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471 Local AC (HBP) CON		-38,159,069						38,159,069	
Local Match		-4,943,912						4,943,912	
Fed. Reimb. Rate: 88.53%	10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	
3471 Local AC (HBP) CON		38,159,069						-38,159,069	
Local Match		4,943,912						-4,943,912	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
3471 HBP CON		-38,159,069						38,159,069	
Local Match		-4,943,912						4,943,912	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
3471 HBP CON		38,159,060							38,159,060
Local Match		4,943,911							4,943,911
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.							Total:	43,102,971
3471 HBP CON		9							9
Local Match		1							1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New candidate projects. Need funding amounts from County.							Total:	10

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#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Paramount BRIDGE NO. 53C0190L, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include shoulders and sidewalk. Also increase approach roadway width. (Scope not clear) Change!

Fed Proj: BRLS-5336(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	309,000				927,000				1,236,000
R/W					100,000				100,000
CON								11,539,000	11,539,000
Total	309,000				1,027,000			11,539,000	12,875,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	273,558				909,203			10,215,477	11,398,238
Local Match	35,442				117,797			1,323,523	1,476,763
LSSRP Bond									
Local AC									
Total	309,000				1,027,000			11,539,000	12,875,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	273,558				820,673				1,094,231
Local Match	35,442				106,327				141,769
LSSRP Bond									
Local AC									
Total	309,000				927,000				1,236,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313	HBP	PE			-820,673		820,673				
	Local Match				-106,327		106,327				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4313	HBP	PE			820,673	-820,673					
	Local Match				106,327	-106,327					
Fed. Reimb. Rate: 88.53% 9/12/2022 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.										Total:	
4313	HBP	PE			-820,673	820,673					
	Local Match				-106,327	106,327					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313 HBP PE Local Match	-820,673 -106,327		820,673 106,327						
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4313 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/12/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4313 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/7/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4313 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/20/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4313 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2016 Vijay Kopparam: Per 2016 September survey, PE funds is split into two parts. 25% in FY 16/17 and 75% in FY 18/19 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4313 HBP PE Local Match	-472,750 -61,250								-472,750 -61,250
Fed. Reimb. Rate: 88.53%	8/31/2016 Vijay Kopparam: PE funds moved from 15/16 to 16/17 per new application. Also total PE funds is reduced from \$3,540,000 to \$1,236,000. 20% is programmed in 16/17 FY and the rest is programmed in 18/19 which will be used after NEPA certification..							Total:	-534,000
4313 HBP PE Local Match	1,566,981 203,019								1,566,981 203,019
Fed. Reimb. Rate: 88.53%	10/16/2015 Vijay Kopparam: This is a new project based on the application submitted August 2015. 20% of PE is programmed in 15/16 FY and remaining PE is programmed in 18/19. After the scope is finalized and approved, funding has to be updated.							Total:	1,770,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4313	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 10/22/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
4313	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53% 10/12/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										Total:	
4313	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4313	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4313	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4313	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Reimb. Rate: 88.53% 9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313 HBP R/W								88,530	88,530
Local Match								11,470	11,470
Fed. Reimb. Rate: 88.53%	10/16/2015 Vijay Kopparam: RW is programmed in beyond year. After the Env. is certified, the funds may be brought forward.							Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								10,215,477	10,215,477
Local Match								1,323,523	1,323,523
LSSRP Bond									
Local AC									
Total								11,539,000	11,539,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313	HBP	CON	-10,215,477							10,215,477	
	Local Match		-1,323,523							1,323,523	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4313	HBP	CON	10,215,477							-10,215,477	
	Local Match		1,323,523							-1,323,523	
Fed. Reimb. Rate: 88.53%	9/7/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.									Total:	
4313	HBP	CON								1,433,301	1,433,301
	Local Match									185,699	185,699
Fed. Reimb. Rate: 88.53%	8/31/2016 Vijay Kopparam: CON funds are updated based on revised application based on August 2016.									Total:	1,619,000
4313	HBP	CON								8,782,176	8,782,176
	Local Match									1,137,824	1,137,824
Fed. Reimb. Rate: 88.53%	10/16/2015 Vijay Kopparam: CON funds are programmed in Beyond year. Once the Env. is certified, funds may be brought forward.									Total:	9,920,000

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#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Paramount

BRIDGE NO. 53C0190R, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include standard lane width, shoulders and sidewalk (No added capacity). Scope is not clear.

Fed Proj: BRLS-5336(019)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	264,000				792,000				1,056,000
R/W					100,000				100,000
CON								9,860,000	9,860,000
Total	264,000				892,000			9,860,000	11,016,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	233,719				789,688			8,729,058	9,752,465
Local Match	30,281				102,312			1,130,942	1,263,535
LSSRP Bond									
Local AC									
Total	264,000				892,000			9,860,000	11,016,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	233,719				701,158				934,877
Local Match	30,281				90,842				121,123
LSSRP Bond									
Local AC									
Total	264,000				792,000				1,056,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP	PE			-701,158		701,158				
	Local Match				-90,842		90,842				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4312	HBP	PE			701,158	-701,158					
	Local Match				90,842	-90,842					
Fed. Reimb. Rate: 88.53% 9/12/2022 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.										Total:	
4312	HBP	PE			-701,158	701,158					
	Local Match				-90,842	90,842					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312 HBP PE Local Match	-701,158		701,158						
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4312 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/12/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4312 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/7/2017 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4312 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Scope Not Clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4312 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2016 Vijay Koppam: Per 2016 September survey, PE funds is split into 2 parts; namely 25% in FY 16/17 and 75% in FY 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4312 HBP PE Local Match	-853,429								-853,429
Fed. Reimb. Rate: 88.53%	9/1/2016 Vijay Koppam: As per revised Ex. 6A dated August 2016, PE funds moved to 16/17. Only 20% is programmed in 16/17 and remaining funds will be programmed in 18/19							Total:	-964,000
4312 HBP PE Local Match	1,788,306								1,788,306
Fed. Reimb. Rate: 88.53%	10/14/2015 Vijay Koppam: New project created							Total:	2,020,000

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#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4312	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 10/22/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
4312	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53% 9/20/2021 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										Total:	
4312	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4312	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4312	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4312	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Reimb. Rate: 88.53% 9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312 HBP R/W								88,530	88,530
Local Match								11,470	11,470
Fed. Reimb. Rate: 88.53%	10/14/2015 Vijay Kopparam: New project created							Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								8,729,058	8,729,058
Local Match								1,130,942	1,130,942
LSSRP Bond									
Local AC									
Total								9,860,000	9,860,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP	CON	-8,729,058							8,729,058	
	Local Match		-1,130,942							1,130,942	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4312	HBP	CON	8,729,058							-8,729,058	
	Local Match		1,130,942							-1,130,942	
Fed. Reimb. Rate: 88.53%	9/7/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.									Total:	
4312	HBP	CON	-8,729,058							8,729,058	
	Local Match		-1,130,942							1,130,942	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4312	HBP	CON	8,729,058							-8,729,058	
	Local Match		1,130,942							-1,130,942	
Fed. Reimb. Rate: 88.53%	9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.									Total:	
4312	HBP	CON								-1,257,126	-1,257,126
	Local Match									-162,874	-162,874
Fed. Reimb. Rate: 88.53%	9/16/2016 Vijay Kopparam: Per revised application dated July 2016 construction cost is \$9,860,000									Total:	-1,420,000
4312	HBP	CON								9,986,184	9,986,184
	Local Match									1,293,816	1,293,816
Fed. Reimb. Rate: 88.53%	10/14/2015 Vijay Kopparam: New project created									Total:	11,280,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Pasadena

BRIDGE NO. 53C0757, SAN RAFAEL AVE OVER ARROYO SECO CHANNEL, 100FT W/O ARROYO BLVD. Voluntary seismic retrofit.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				400,000	1,125,000				1,525,000
R/W								150,000	150,000
CON								8,540,000	8,540,000
Total				400,000	1,125,000			8,690,000	10,215,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120	995,963			7,693,257	9,043,340
Local Match				45,880	129,038			996,743	1,171,661
LSSRP Bond									
Local AC									
Total				400,000	1,125,000			8,690,000	10,215,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120	995,963				1,350,083
Local Match				45,880	129,038				174,918
LSSRP Bond									
Local AC									
Total				400,000	1,125,000				1,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4641	HBP	PE				-995,963	995,963				
	Local Match					-129,038	129,038				
Fed. Reimb. Rate: 88.53% 8/17/2023 Vijay Kopparam: Per August 2023 survey, City is requesting to move \$1,125,000 to FY 25/26										Total:	
4641	HBP	PE				841,035					841,035
	Local Match					108,965					108,965
Fed. Reimb. Rate: 88.53% 2/1/2023 Roberta Jensen: Revised fund line to match approved 6A dated 01/20/2023.										Total:	950,000
4641	HBP	PE				509,048					509,048
	Local Match					65,953					65,953
Fed. Reimb. Rate: 88.53% 9/16/2022 Linda Newton: New eligible project. Program PE in FFY 24/25 for retrofit strategy and NEPA clearance.										Total:	575,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
Total								150,000	150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4641	HBP	R/W						-132,795		132,795	
	Local Match							-17,205		17,205	
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 26/27 to Beyond. Funding pushed due to project prioritization.										Total:	
4641	HBP	R/W						132,795		-132,795	
	Local Match							17,205		-17,205	
Fed. Reimb. Rate: 88.53% 8/17/2023 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.										Total:	
4641	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53% 2/1/2023 Roberta Jensen: Revised fund line to match approved 6A dated 01/20/2023.										Total:	50,000
4641	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53% 9/16/2022 Linda Newton: New eligible project. Program RW in Beyond.										Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								7,560,462	7,560,462
Local Match								979,538	979,538
LSSRP Bond									
Local AC									
Total								8,540,000	8,540,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4641	HBP	CON							-7,560,462	7,560,462	
	Local Match								-979,538	979,538	
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Funding pushed due to project prioritization.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4641 HBP CON							7,560,462	-7,560,462	
Local Match							979,538	-979,538	
Fed. Reimb. Rate: 88.53%	8/17/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.							Total:	
4641 HBP CON								-247,884	-247,884
Local Match								-32,116	-32,116
Fed. Reimb. Rate: 88.53%	2/1/2023 Roberta Jensen: Revised fund line to match approved 6A dated 01/20/2023.							Total:	-280,000
4641 HBP CON								7,808,346	7,808,346
Local Match								1,011,654	1,011,654
Fed. Reimb. Rate: 88.53%	9/16/2022 Linda Newton: New eligible project. Program CON funds in Beyond.							Total:	8,820,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Pasadena BRIDGE NO. 53C1041, HOLLY STREET OVER ARROYO BL & ARROYO SECO, 0.2 MI W VENTURA FWY. Bridge rehabilitation and voluntary seismic retrofit for historic bridge. (No added capacity) 2/12/2013: Toll Credits programmed for PE & CON. 5/13/2021: Toll credits used for R/W.

Fed Proj: BHLS-5064(078)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	900,000		375,000						1,275,000
R/W			300,000						300,000
CON							8,050,000		8,050,000
Total	900,000		675,000				8,050,000		9,625,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	900,000		675,000				8,050,000		9,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	900,000		675,000				8,050,000		9,625,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	900,000		375,000						1,275,000
Local Match									
LSSRP Bond									
Local AC									
Total	900,000		375,000						1,275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049	HBP	PE	-375,000		375,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/22/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Strategy concurrence needed.	
Total: _____											
4049	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										5/21/2021 Linda Newton: Adjustment made to PE for \$375,000 in FFY 20/21 funding for retrofit strategy report. Remaining funds moved to FFY 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	
Total: _____											

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049 HBP PE Local Match Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/4/2020 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4049 HBP PE Local Match Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/12/2020 Vijay Kopparam: Ready to Advertise. PE funds moved from FY 20/21 to 19/20. As requested by agency. Agency is requesting PE funds for design. NEPA is approved. Remove HOLD for PE. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4049 HBP PE Local Match Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/25/2019 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency in September 2019 survey 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4049 HBP PE Local Match Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4049 HBP PE Local Match Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/25/2018 Vijay Kopparam: Per 2018 Survey, agency is requesting \$250,000 for additional Environmental studies. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4049 HBP PE Local Match Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/20/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4049 HBP PE Local Match Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/19/2015 DLA-Admin: Moved additional PE out. Project programmed in 2013, but no authorization has been received to date. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4049 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4049 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/8/2013 Vijay Kopparam: Allow agency to do preliminary studies in FY 12/13. Remainder of funds will be available next year once rehabilitation strategy is finalized and approved. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
4049 HBP PE Local Match			1,275,000						1,275,000
Fed. Reimb. Rate: 100.00%	2/12/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/12/2013 Linda Newton: New eligible project.								Total: _____ 1,275,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			300,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total			300,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049	HBP	R/W			300,000						300,000
		Local Match									
Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/13/2021 Linda Newton: Right of Way phase added to project as requested in 5/11/2021 LAPG 6-A.								Total: _____	300,000	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							8,050,000		8,050,000
Local Match									
LSSRP Bond									
Local AC									
Total							8,050,000		8,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049	HBP	CON						-8,050,000	8,050,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4049	HBP	CON					-8,050,000	8,050,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4049	HBP	CON					8,050,000			-8,050,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 8/17/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:	
4049	HBP	CON								-450,000	-450,000
	Local Match										
Fed. Reimb. Rate: 100.00% 5/13/2021 Linda Newton: Revise CON funds to match LAPG 6-A dated 5/11/2021.										Total:	
4049	HBP	CON			-8,500,000					8,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4049	HBP	CON		-8,500,000	8,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4049	HBP	CON		8,500,000						-8,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/25/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested by agency in September 2019 survey										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049 HBP CON Local Match	-8,500,000							8,500,000	
Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4049 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4049 HBP CON Local Match	8,500,000							-8,500,000	
Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/25/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
4049 HBP CON Local Match								8,500,000	8,500,000
Fed. Reimb. Rate: 100.00%	2/12/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/12/2013 Linda Newton: New eligible project.							Total:	_____

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Pico Rivera

BRIDGE NO. 53C0471, WASHINGTON BLVD OVER RIO HONDO, 3/8 MI W/O PARAMOUNT BLVD. Replace existing 6-lane bridge with 6-lane bridge.

Fed Proj: BRLS-5351(027)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	545,000		1,080,000		1,440,500				3,065,500
R/W					2,080,000				2,080,000
CON								25,749,350	25,749,350
Total	545,000		1,080,000		3,520,500			25,749,350	30,894,850
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	482,489		956,124		3,116,699			22,795,900	27,351,211
Local Match	62,512		123,876		403,801			2,953,450	3,543,639
LSSRP Bond									
Local AC									
Total	545,000		1,080,000		3,520,500			25,749,350	30,894,850
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	482,489		956,124		1,275,275				2,713,887
Local Match	62,512		123,876		165,225				351,613
LSSRP Bond									
Local AC									
Total	545,000		1,080,000		1,440,500				3,065,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195	HBP	PE			956,124		-956,124				
	Local Match				123,876		-123,876				
Fed. Reimb. Rate: 88.53% 8/23/2023 Vijay Kopparam: As per August 2023 status, City is requesting to advance partial PE amount of \$1,080,000 for FY 23/24 for NEPA.										Total:	
4195	HBP	PE			-2,231,399		2,231,399				
	Local Match				-289,101		289,101				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4195	HBP	PE		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195 HBP PE		442,650	1,788,749	-2,231,399					
Local Match		57,350	231,751	-289,101					
Fed. Reimb. Rate: 88.53%	8/23/2022 Vijay Kopparam: Per August 2022 Status, City is asking to reschedule PE funds currently programmed in FY 24/25 to FY 22/23 and FY 23/24							Total:	_____
4195 HBP PE			-2,231,399	2,231,399					
Local Match			-289,101	289,101					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4195 HBP PE		-2,231,399	2,231,399						
Local Match		-289,101	289,101						
Fed. Reimb. Rate: 88.53%	8/23/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____
4195 Local AC (HBP) PE		-2,231,399	2,231,399						
Local Match		-289,101	289,101						
Fed. Reimb. Rate: 88.53%	8/23/2021 DLA-Admin: Remove AC from PE phase.							Total:	_____
4195 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Program \$500,000 in FFY 20/21 as requested in 2020 HBP Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4195 Local AC (HBP) PE		2,231,399	-2,231,399						
Local Match		289,101	-289,101						
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Move PE from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
4195 HBP PE		-2,231,399	2,231,399						
Local Match		-289,101	289,101						
Fed. Reimb. Rate: 88.53%	3/25/2020 DLA-Admin: Pull \$500k into FFY 19/20.							Total:	_____
4195 HBP PE		2,098,604						-2,098,604	
Local Match		271,896						-271,896	
Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Adjust PE to have phase fully funded in FTIP.							Total:	_____
4195 HBP PE		-2,098,604						2,098,604	
Local Match		-271,896						271,896	
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4195 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/4/2019 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested by local agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4195 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4195 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/28/2015 Vijay Kopparam: Reduced PE funds in FY 14/15 to \$45000 and remaining is moved to FY 17/18. Once the project is in 20 year RTP, additional funds may be allowed if found eligible. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4195 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: Move final design PE funding to 17/18 until NEPA is clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4195 HBP PE Local Match			2,713,887						2,713,887
Fed. Reimb. Rate: 88.53%			351,613						351,613
	3/13/2014 Eileen Crawford: New project							Total:	3,065,500

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,841,424				1,841,424
Local Match					238,576				238,576
LSSRP Bond									
Local AC									
Total					2,080,000				2,080,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195	HBP	R/W				-1,841,424	1,841,424				
	Local Match					-238,576	238,576				
Fed. Reimb. Rate: 88.53%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	_____		
4195	HBP	R/W			-1,841,424	1,841,424					
	Local Match				-238,576	238,576					
Fed. Reimb. Rate: 88.53%	9/30/2021 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. As requested in September 2021 Status.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195 HBP R/W		-1,841,424	1,841,424						
Local Match		-238,576	238,576						
Fed. Reimb. Rate: 88.53%	8/23/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4195 HBP R/W		1,841,424						-1,841,424	
Local Match		238,576						-238,576	
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23 as requested in 2020 HBP Survey. NEPA not yet clear.							Total:	
4195 HBP R/W								1,841,424	1,841,424
Local Match								238,576	238,576
Fed. Reimb. Rate: 88.53%	3/13/2014 Eileen Crawford: New Project							Total:	2,080,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								22,795,900	22,795,900
Local Match								2,953,450	2,953,450
LSSRP Bond									
Local AC									
Total								25,749,350	25,749,350

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195	HBP	CON								-1,991,172	-1,991,172
	Local Match									-257,978	-257,978
Fed. Reimb. Rate: 88.53%	6/16/2023 Eileen Crawford: Fund line adjusted to match approved 6A.							Total:		-2,249,150	
4195	HBP	CON					-12,393,536			12,393,536	
	Local Match						-1,605,714			1,605,714	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4195	HBP	CON					-12,393,536			12,393,536	
	Local Match						-1,605,714			1,605,714	
Fed. Reimb. Rate: 88.53%	10/19/2021 DLA-Admin: CON funds subject to Mid-Level Programming Policies							Total:			
4195	HBP	CON					24,787,072			-24,787,072	
	Local Match						3,211,428			-3,211,428	
Fed. Reimb. Rate: 88.53%	9/30/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:			

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195 HBP CON								24,787,072	24,787,072
Local Match								3,211,428	3,211,428
Fed. Reimb. Rate: 88.53% 3/13/2014 Eileen Crawford: New Project								Total:	27,998,500

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clarita BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes.

Fed Proj: BHLS-5450(008)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,239,849								1,239,849
R/W	222,000								222,000
CON				10,882,653					10,882,653
Total	1,461,849			10,882,653					12,344,502

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,188,450			9,634,413					10,822,863
Local Match	273,399			1,248,240					1,521,639
LSSRP Bond									
Local AC									
Total	1,461,849			10,882,653					12,344,502

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	991,913								991,913
Local Match	247,936								247,936
LSSRP Bond									
Local AC									
Total	1,239,849								1,239,849

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP	PE	310,759								310,759
	Local Match		77,690								77,690
Fed. Reimb. Rate: 80.00% 9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey, adding \$388,449 in PE funds in FY 12/13										Total:	388,449
792	HBP	PE	136,800								136,800
	Local Match		34,200								34,200
Fed. Reimb. Rate: 80.00% 10/22/2008 Eric Bost: PE funds for 53C1777R. Need to update PS&E										Total:	171,000
792	HBP	PE	-792,344								-792,344
	Local Match		-102,657								-102,657
Fed. Reimb. Rate: 88.53% 10/22/2008 Eric Bost: Delete PE funds @ wrong match rate										Total:	-895,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792 HBP PE	792,698								792,698
Local Match	102,702								102,702
Fed. Reimb. Rate: 88.53%								Total:	895,400
952 HBP PE	544,000								544,000
Local Match	136,000								136,000
Fed. Reimb. Rate: 80.00% 10/22/2008 Eric Bost: PE funds obligated in prior years @ 80%.								Total:	680,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	196,537								196,537
Local Match	25,463								25,463
LSSRP Bond									
Local AC									
Total	222,000								222,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP	R/W	196,537								196,537
	Local Match		25,463								25,463
Fed. Reimb. Rate: 88.53%	10/7/2013 Vijay Kopparam: Per 2013 September survey agency is adding \$222,000 in RW. Agency has to submit Ex. 6B and 6D for cost increase. Until it is approved funds cannot be approved. Per 2013 survey, Env. is cleared as of 9/11/12. Target date for permits is May 2014, RW Cert is May 2014 and CON E76 is Sept. 2014.									Total:	222,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				9,634,413					9,634,413
Local Match				1,248,240					1,248,240
LSSRP Bond									
Local AC									
Total				10,882,653					10,882,653

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP	CON				6,624,393				-6,624,393	
	Local Match					858,260				-858,260	
Fed. Reimb. Rate: 88.53%	9/28/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.									Total:	
792	HBP	CON					-6,624,393			6,624,393	
	Local Match						-858,260			858,260	
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792 HBP CON				-6,624,393	6,624,393				
Local Match				-858,260	858,260				
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON			-6,624,393	6,624,393					
Local Match			-858,260	858,260					
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON			6,624,393					-6,624,393	
Local Match			858,260					-858,260	
Fed. Reimb. Rate: 88.53%	8/22/2022 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested by agency.							Total:	
792 HBP CON					-6,624,393			6,624,393	
Local Match					-858,260			858,260	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON				-6,624,393	6,624,393				
Local Match				-858,260	858,260				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON			-6,624,393	6,624,393					
Local Match			-858,260	858,260					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON		-6,624,393	6,624,393						
Local Match		-858,260	858,260						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/16/2021 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
792 HBP CON		6,624,393						-6,624,393	
Local Match		858,260						-858,260	
Fed. Reimb. Rate: 88.53%	9/15/2021 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792 HBP CON			-6,624,393					6,624,393	
Local Match			-858,260					858,260	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON		-6,624,393	6,624,393						
Local Match		-858,260	858,260						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON		-6,624,393	6,624,393						
Local Match		-858,260	858,260						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON			6,624,393					-6,624,393	
Local Match			858,260					-858,260	
Fed. Reimb. Rate: 88.53%	9/21/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
792 HBP CON			-6,624,393					6,624,393	
Local Match			-858,260					858,260	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON		-6,624,393	6,624,393						
Local Match		-858,260	858,260						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON		-6,624,393	6,624,393						
Local Match		-858,260	858,260						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON			6,624,393					-6,624,393	
Local Match			858,260					-858,260	
Fed. Reimb. Rate: 88.53%	9/25/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency in September 2019 survey							Total:	
792 HBP CON		-6,624,393						6,624,393	
Local Match		-858,260						858,260	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792 HBP CON	6,624,393							-6,624,393	
Local Match	858,260							-858,260	
Fed. Reimb. Rate: 88.53%	3/4/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in February 2018 Survey.							Total:	
792 HBP CON	-6,624,393							6,624,393	
Local Match	-858,260							858,260	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON	6,624,393							-6,624,393	
Local Match	858,260							-858,260	
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
792 HBP CON	-6,624,393							6,624,393	
Local Match	-858,260							858,260	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON	6,624,393							-6,624,393	
Local Match	858,260							-858,260	
Fed. Reimb. Rate: 88.53%	9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	

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#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792 HBP CON	-6,624,393							6,624,393	
Local Match	-858,260							858,260	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON	-1,294,175								-1,294,175
Local Match	-167,674								-167,674
Fed. Reimb. Rate: 88.53%	9/30/2015 Vijay Kopparam: Per September 2015 Survey, agency is reducing the cost of CON							Total:	-1,461,849
792 HBP CON	7,918,568							-7,918,568	
Local Match	1,025,934							-1,025,934	
Fed. Reimb. Rate: 88.53%	9/30/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
792 HBP CON	-7,918,568							7,918,568	
Local Match	-1,025,934							1,025,934	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON	5,717,322								5,717,322
Local Match	740,740								740,740
Fed. Reimb. Rate: 88.53%	10/8/2014 Vijay Kopparam: Per 2014 survey CON is increased by \$6,458,062. Approval of Ex. 6D prior to removal of HOLD is required.							Total:	6,458,062

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#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792 HBP CON		2,201,245						-2,201,245	
Local Match		285,195						-285,195	
Fed. Reimb. Rate: 88.53%	10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
792 HBP CON		-5,211,265						5,211,265	
Local Match		-675,175						675,175	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON		5,211,265						-5,138,281	72,984
Local Match		675,175						-665,719	9,456
Fed. Reimb. Rate: 88.53%	9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds is moved from BEYOND to FY 13/14 and increased from \$5,804,000 to \$5,886,440							Total:	82,440
792 HBP CON		-2,128,261						2,128,261	
Local Match		-275,739						275,739	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON Local Match			1,268,414						1,268,414
Fed. Reimb. Rate: 88.53%			164,336						164,336
Fed. Reimb. Rate: 88.53%	10/3/2011 Hamid Aghasharif: The additional funds requested per HBP annual survey 2011. Exhibit 6-D need to be submitted later on.							Total:	1,432,750
792 HBP CON Local Match			859,848					-859,848	
Fed. Reimb. Rate: 88.53%			111,402					-111,402	
Fed. Reimb. Rate: 88.53%	10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
792 HBP CON Local Match			-3,869,868					3,869,868	
Fed. Reimb. Rate: 88.53%			-501,382					501,382	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
792 HBP CON Local Match			3,869,868					-3,869,868	
Fed. Reimb. Rate: 88.53%			501,382					-501,382	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: CON funds moved from FFY Beyond to 13/14. As requested in October 2010 Survey							Total:	
792 HBP CON Local Match			-859,848					859,848	
Fed. Reimb. Rate: 88.53%			-111,402					111,402	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

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#23-29 LA0008000 HBP Group Projects

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792 HBP CON	859,848							-6,639,750	-5,779,902
Local Match	111,402							-860,250	-748,848
Fed. Reimb. Rate: 88.53%	10/22/2008 Eric Bost: Deletes old combined CON estimate adds in R component							Total:	-6,528,750
792 HBP CON	-6,639,750							6,639,750	
Local Match	-860,250							860,250	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
792 HBP CON	1,432,061								1,432,061
Local Match	185,539								185,539
Fed. Reimb. Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. Increase requested by County. Increase has not been reviewed.							Total:	1,617,600
792 HBP CON	5,207,689								5,207,689
Local Match	674,711								674,711
Fed. Reimb. Rate: 88.53%								Total:	5,882,400
952 HBP CON				3,010,020				-3,010,020	
Local Match				389,980				-389,980	
Fed. Reimb. Rate: 88.53%	9/28/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:	
952 HBP CON						-3,010,020		3,010,020	
Local Match						-389,980		389,980	
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON				-3,010,020	3,010,020				
Local Match				-389,980	389,980				
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON				-3,010,020	3,010,020				
Local Match				-389,980	389,980				
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON			3,010,020					-3,010,020	
Local Match			389,980					-389,980	
Fed. Reimb. Rate: 88.53%	8/22/2022 Vijay Koppamam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested by agency.							Total:	

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952 HBP CON					-3,010,020			3,010,020	
Local Match					-389,980			389,980	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON				-3,010,020	3,010,020				
Local Match				-389,980	389,980				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON			-3,010,020	3,010,020					
Local Match			-389,980	389,980					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON		-3,010,020	3,010,020						
Local Match		-389,980	389,980						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON		-3,010,020	3,010,020						
Local Match		-389,980	389,980						
Fed. Reimb. Rate: 88.53%	9/16/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
952 HBP CON		3,010,020						-3,010,020	
Local Match		389,980						-389,980	
Fed. Reimb. Rate: 88.53%	9/15/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
952 HBP CON			-3,010,020					3,010,020	
Local Match			-389,980					389,980	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON		-3,010,020	3,010,020						
Local Match		-389,980	389,980						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON		-3,010,020	3,010,020						
Local Match		-389,980	389,980						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952 HBP CON	3,010,020							-3,010,020	
Local Match	389,980							-389,980	
Fed. Reimb. Rate: 88.53%	9/21/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
952 HBP CON			-3,010,020					3,010,020	
Local Match			-389,980					389,980	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON		-3,010,020	3,010,020						
Local Match		-389,980	389,980						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON		-3,010,020	3,010,020						
Local Match		-389,980	389,980						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON	3,010,020							-3,010,020	
Local Match	389,980							-389,980	
Fed. Reimb. Rate: 88.53%	9/25/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	
952 HBP CON		-3,010,020						3,010,020	
Local Match		-389,980						389,980	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON	3,010,020							-3,010,020	
Local Match	389,980							-389,980	
Fed. Reimb. Rate: 88.53%	3/4/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
952 HBP CON		-3,010,020						3,010,020	
Local Match		-389,980						389,980	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
952 HBP CON Local Match		3,010,020						-3,010,020	
		389,980						-389,980	
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	_____
952 HBP CON Local Match		-3,010,020						3,010,020	
		-389,980						389,980	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
952 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
952 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
952 HBP CON Local Match		3,010,020						-3,010,020	
		389,980						-389,980	
Fed. Reimb. Rate: 88.53%	9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	_____
952 HBP CON Local Match		-3,010,020						3,010,020	
		-389,980						389,980	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
952 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
952 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
952 HBP CON Local Match Fed. Reimb. Rate: 88.53%			3,010,020					-3,010,020	Total: _____
			389,980					-389,980	Total: _____
9/30/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.									
952 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-3,010,020					3,010,020	Total: _____
			-389,980					389,980	Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
952 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
952 HBP CON Local Match Fed. Reimb. Rate: 88.53%			3,010,020					-3,010,020	Total: _____
			389,980					-389,980	Total: _____
10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									
952 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-3,010,020					3,010,020	Total: _____
			-389,980					389,980	Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
952 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
952 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
952 HBP CON Local Match			3,010,020						-3,010,020
			389,980						-389,980
Fed. Reimb. Rate: 88.53%	10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
952 HBP CON Local Match			-3,010,020						3,010,020
			-389,980						389,980
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
952 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
952 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
952 HBP CON Local Match			3,010,020						3,010,020
			389,980						389,980
Fed. Reimb. Rate: 88.53%	10/22/2008 Eric Bost: Needs review. See Ex 6D.							Total:	3,400,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clarita

BRIDGE NO. PM00140, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Clarita. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: -5450(095)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	50,000								50,000
R/W									
CON	0	387,217							387,217
Total	50,000	387,217							437,217

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265	342,803							387,068
Local Match	5,735	44,414							50,149
LSSRP Bond									
Local AC									
Total	50,000	387,217							437,217

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4335	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	_____
10/19/2018 DLA-Admin: Moved PE funding back to FFY 16/17, to match authorization. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
4335	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	_____
3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
4335	HBP	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%										Total:	_____
3/1/2016 Linda Newton: New eligible BPMP Plan project.											

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	0	342,803							342,803
Local Match	0	44,414							44,414
LSSRP Bond									
Local AC									
Total	0	387,217							387,217

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4335	HBP	CON		-233							-233
	Local Match			-30							-30
Fed. Reimb. Rate: 88.53% 12/8/2022 Linda Newton: Modified CON funding to match RFA.										Total:	-263
4335	HBP	CON		343,036			-343,036				
	Local Match			44,444			-44,444				
Fed. Reimb. Rate: 88.53% 1/19/2022 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested by agency. Also HBP managers recommended to move the funds to FY 22/23										Total:	
4335	HBP	CON				-343,036	343,036				
	Local Match					-44,444	44,444				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4335	HBP	CON			-343,036	343,036					
	Local Match				-44,444	44,444					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4335	HBP	CON		-343,036	343,036						
	Local Match			-44,444	44,444						
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4335	HBP	CON		343,036						-343,036	
	Local Match			44,444						-44,444	
Fed. Reimb. Rate: 88.53% 10/4/2021 Bobby Zezoff: CON funds moved per BPMP request dated 9/29/21.										Total:	
4335	HBP	CON				-343,036				343,036	
	Local Match					-44,444				44,444	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4335 HBP CON Local Match		-343,036 -44,444	343,036 44,444						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4335 HBP CON Local Match		-343,036 -44,444	343,036 44,444						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4335 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4335 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. Project ready to advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4335 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4335 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4335 HBP CON Local Match		218,364 28,291							218,364 28,291
Fed. Reimb. Rate: 88.53%	3/12/2020 Vijay Kopparam: Revise funding as requested by Agency in a revised BPMP list.							Total:	246,655
4335 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	2/27/2020 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4335 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4335 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/25/2019 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4335 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4335 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4335 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/4/2019 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 18/19. As requested in February 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4335 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/22/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4335 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		124,672						124,672
			16,153						16,153
3/1/2016 Linda Newton: New eligible BPMP Plan project.									
									Total: _____
									140,825

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clarita

BRIDGE NO. PM00233, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clarita. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					576,765				576,765
R/W									
CON								1,730,295	1,730,295
Total					576,765			1,730,295	2,307,060
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					461,412			1,384,236	1,845,648
Local Match					115,353			346,059	461,412
LSSRP Bond									
Local AC									
Total					576,765			1,730,295	2,307,060
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					461,412				461,412
Local Match					115,353				115,353
LSSRP Bond									
Local AC									
Total					576,765				576,765

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4814	HBP	PE					461,412				461,412
	Local Match						115,353				115,353
Fed. Reimb. Rate: 80.00% 9/30/2022 DLA-Admin: Not ready to ad within 6 months. 2022 Prioritized Project, new eligible project.										Total:	576,765

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,384,236	1,384,236
Local Match								346,059	346,059
LSSRP Bond									
Local AC									
Total								1,730,295	1,730,295

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4814	HBP	CON								1,384,236	1,384,236
	Local Match									346,059	346,059
Fed. Reimb. Rate: 80.00% 9/30/2022 DLA-Admin: Not ready to ad within 6 months. 2022 Prioritized Project, new eligible project.										Total:	1,730,295

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Monica

BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON. 10/25/2016: Toll credits used for R/W.

Fed Proj: BHLO-5107(033)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,625,000		1,850,000						3,475,000
R/W			750,000						750,000
CON								23,000,000	23,000,000
Total	1,625,000		2,600,000					23,000,000	27,225,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,625,000		2,600,000					23,000,000	27,225,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,625,000		2,600,000					23,000,000	27,225,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,625,000		1,850,000						3,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,625,000		1,850,000						3,475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP	PE		-1,850,000	1,850,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/12/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
3811	HBP	PE		1,850,000		-1,850,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 8/25/2022 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested by agency.										Total:	
3811	HBP	PE			-1,850,000	1,850,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811 HBP PE Local Match	-1,850,000		1,850,000						
Fed. Reimb. Rate: 100.00%	10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3811 HBP PE Local Match	1,850,000	-1,850,000							
Fed. Reimb. Rate: 100.00%	10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.							Total:	
3811 HBP PE Local Match	-375,000								-375,000
Fed. Reimb. Rate: 100.00%	10/23/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.							Total:	-375,000
3811 Local AC (HBP) PE Local Match	-1,850,000	1,850,000							
Fed. Reimb. Rate: 100.00%	10/22/2020 DLA-Admin: Remove AC from project as requested in 23020 HBP Survey.							Total:	
3811 Local AC (HBP) PE Local Match	1,850,000	-1,850,000							
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.							Total:	
3811 HBP PE Local Match	-1,850,000	1,850,000							
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.							Total:	
3811 HBP PE Local Match	750,000								750,000
Fed. Reimb. Rate: 100.00%	9/25/2019 Vijay Kopparam: Agency is requesting \$750,000 in additional PE funds to clear NEPA per 2019 September survey. Agency has to recieve an approval on Ex. 6D for additional costs.							Total:	750,000
3811 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/12/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3811 HBP PE Local Match	588,000								588,000
Fed. Reimb. Rate: 100.00%	9/25/2018 Vijay Kopparam: Per 2018 September survey, agency is increasing PE costs. Approval of Ex. 6D will be required for additional costs prior to authorization.							Total:	588,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3811 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/5/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3811 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3811 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/3/2017 Vijay Kopparam: Ex. 6D dated 9/23/2016 is copied to Edocs for additional PE funds. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3811 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. This funding is for final design. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3811 HBP PE Local Match			-870,000						-870,000
Fed. Reimb. Rate: 100.00%	9/28/2016 Vijay Kopparam: Per 2016 September survey, City is reducing the additional PE funds. Ex. 6D will be required for change of scope prior to E-76 authorization.							Total:	-870,000
3811 HBP PE Local Match			1,210,000						1,210,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting \$1,210,000 in additional PE							Total:	1,210,000
3811 HBP PE Local Match			922,000						922,000
Fed. Reimb. Rate: 100.00%	10/9/2014 Vijay Kopparam: Per 2014 survey, agency is requesting additional \$922,000 for PE in FY 16/17. Approval of Ex. 6D is required prior to removal of HOLD.							Total:	922,000

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3811 HBP PE Local Match									
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/22/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. Funds not obligated, moved to next fiscal year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
Total: _____									

3811 HBP PE Local Match			1,250,000						1,250,000
Fed. Reimb. Rate: 100.00% 3/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2011 Linda Newton: Eligible bridge project.									
Total: _____									

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			750,000						750,000
Local Match									
LSSRP Bond									
Local AC									
Total			750,000						750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP	R/W		-750,000	750,000						
Local Match											
Fed. Reimb. Rate: 100.00% 10/12/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.											
Total: _____											
3811	HBP	R/W		750,000	-750,000						
Local Match											
Fed. Reimb. Rate: 100.00% 8/25/2022 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested by agency.											
Total: _____											
3811	HBP	R/W	-750,000		750,000						
Local Match											
Fed. Reimb. Rate: 100.00% 10/22/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.											
Total: _____											
3811	HBP	R/W		750,000						-750,000	
Local Match											
Fed. Reimb. Rate: 100.00% 10/22/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2020 HBP Survey.											
Total: _____											
3811	HBP	R/W	-750,000							750,000	
Local Match											
Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3811 HBP R/W Local Match			250,000						250,000
Fed. Reimb. Rate: 100.00%	9/25/2018 Vijay Kopparam: Per 2018 September survey, agency is requesting additional RW funds.							Total:	_____
3811 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3811 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3811 HBP R/W Local Match			-500,000						-500,000
Fed. Reimb. Rate: 100.00%	9/28/2016 Vijay Kopparam: Per 2016 September survey, City is reducing the RW costs to \$500000. An Ex. 6d is required prior to E-76.							Total:	_____
3811 HBP R/W Local Match			1,000,000						1,000,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Vijay Kopparam: Per 2015 September survey agency is requesting \$1,000,000 for RW. Agency has to submit an Ex. 6D to justify the cost prior to authorization.							Total:	_____

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								23,000,000	23,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								23,000,000	23,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP	CON					-23,000,000			23,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Not ready to ad within 6 months. CON funds remain in Beyond until nearly ready ad										Total:	
3811	HBP	CON					23,000,000			-23,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 8/30/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:	
3811	HBP	CON	-23,000,000							23,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:	
3811	HBP	CON		8,931,000							8,931,000
	Local Match										
Fed. Reimb. Rate: 100.00% Per 2018 September survey, agency has requested additional construction funds.										Total:	8,931,000
3811	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3811	HBP	CON		14,069,000						-14,069,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.										Total:	
3811	HBP	CON		-14,069,000						14,069,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811 HBP CON Local Match		-2,841,000							-2,841,000
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2016 Vijay Kopparam: Per 2016 September survey, City has reduced the CON cost. by \$2,841,000. Ex. 6d will be required prior to CON E-76.							Total:	-2,841,000
3811 HBP CON Local Match									_____
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3811 HBP CON Local Match		6,050,000							6,050,000
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2015 Vijay Kopparam: Per 2015 September survey agency is requesting an increase in CON by \$6,050,000							Total:	6,050,000
3811 HBP CON Local Match		10,860,000						-10,860,000	_____
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	_____
3811 HBP CON Local Match								4,610,000	4,610,000
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Vijay Kopparam: Per 2014 September survey, agency is requesting \$4,610,000 for CON.. Approval of Ex. 6D is required prior to removal of hold.							Total:	4,610,000
3811 HBP CON Local Match		-6,250,000						6,250,000	_____
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	_____
3811 HBP CON Local Match									_____
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3811 HBP CON Local Match			6,250,000						-6,250,000
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/22/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	_____
3811 HBP CON Local Match			-6,250,000						6,250,000
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3811 HBP CON Local Match			6,250,000						6,250,000
Fed. Reimb. Rate: 100.00%	3/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2011 Linda Newton: Eligible bridge project.							Total:	_____

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Torrance BRIDGE NO. 53C0852, PRAIRIE AVE OVER BNSF, 0.5 MI S OF 190TH ST. Bridge Rehabilitation. Deck rehabilitation, seismic retrofit and lane widening (no added capacity). Scope Not Clear

Fed Proj: BHLS-5249(026)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	451,000								451,000
R/W									
CON						3,160,000			3,160,000
Total	451,000					3,160,000			3,611,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	399,270					2,797,548			3,196,818
Local Match	51,730					362,452			414,182
LSSRP Bond									
Local AC									
Total	451,000					3,160,000			3,611,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	399,270								399,270
Local Match	51,730								51,730
LSSRP Bond									
Local AC									
Total	451,000								451,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4164	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 7/26/2016 Vijay Kopparam: Agency has submitted E-76 for PE. Process EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
Total: _____											
4164	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/1/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
Total: _____											
4164	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/11/2015 Vijay Kopparam: Moved the funds to FY 15/16. If the agency is ready for authorization, we can authorize once FTIP is approved. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
Total: _____											

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4164 HBP PE	399,270								399,270
Local Match	51,730								51,730
Fed. Reimb. Rate: 88.53% 10/24/2013 Vijay Kopparam: Based on application Dated 8/16/2013.									Total: 451,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,797,548			2,797,548
Local Match						362,452			362,452
LSSRP Bond									
Local AC									
Total						3,160,000			3,160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4164	HBP	CON					-2,797,548	2,797,548			
	Local Match						-362,452	362,452			
Fed. Reimb. Rate: 88.53% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4164	HBP	CON				-2,797,548	2,797,548				
	Local Match					-362,452	362,452				
Fed. Reimb. Rate: 88.53% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4164	HBP	CON				2,797,548				-2,797,548	
	Local Match					362,452				-362,452	
Fed. Reimb. Rate: 88.53% 9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.											
Total: _____											
4164	HBP	CON	-2,797,548							2,797,548	
	Local Match		-362,452							362,452	
Fed. Reimb. Rate: 88.53% 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4164	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/11/2015 Vijay Kopparam: Moved the CON funds to FY 17/18 as the project is not ready at this time. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
Total: _____											
4164	HBP	CON	2,797,548								2,797,548
	Local Match		362,452								362,452
Fed. Reimb. Rate: 88.53% 10/24/2013 Vijay Kopparam: Based on application dated 8/16/2013											
Total: 3,160,000											

2022/23-2027/28 Highway Bridge Program

#23-29 LA0008000 HBP Group Projects

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 44

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,905,578	13,395,973	5,538,119	15,184,738	48,899,307	13,732,369	50,764,131	167,033,847	381,454,063
Local Match	11,125,284	446,400	631,238	1,678,300	5,230,376	1,805,671	5,534,069	20,332,501	46,783,838
LSSRP Bond				289,044				207,148	496,192
Local AC	19,532,492	-9,950,477	1,598,852		-8,513,526			-2,667,340	
Total for all Phases	97,563,353	3,891,896	7,768,209	17,152,082	45,616,157	15,538,040	56,298,200	184,906,156	428,734,093

#23-36 LA LALS01 SHOPP Collision Reduction

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 27/28
 FTIP AMENDMENT #23-36 [PROJECT LISTING]

FTIP ID FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Collision Reduction Program.
LALS01 Projects are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories.

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
SHOPPAC		Route 101: In the city of Los Angeles, from 0.1 mile south of Vineland Avenue to 0.2 mile north of Winnetka Avenue. Enhance highway worker safety by paving areas beyond the gore, constructing Maintenance Vehicle Pullouts (MVPs), installing gates and fences, and installing cable railing.	23-24		\$ 4,729				
	34990	Route 710: In Long Beach and Compton, from Shoreline Drive to 0.1 mile north of Alondra Boulevard. Enhance highway worker safety, public safety and accessibility by constructing Maintenance Vehicle Pullouts (MVPs), upgrading guardrail and end treatments, paving beyond the gore and under the bridge, installing erosion control, replacing pull boxes, widen sidewalk, upgrade facilities to Americans with Disabilities Act (ADA) standards, and widen northbound offramp to Route 1	23-32		\$ 10,197				
	35700	Route 105: In Inglewood and Hawthorne, from East of Yukon Avenue to east of Crenshaw Boulevard. Apply High Friction Surface Treatment (HFST), upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will reduce the number and severity of collisions.	23-19	\$ 4,406					
	36490	Route 138: Near Lancaster, at the intersection with 60th Street West. Construct roundabout.	23-12		\$ 8,654				
	36680	Route 001: In Malibu, at Las Flores Creek Bridge No. 53-0034. Upgrade bridge rail and sidewalk, widen bridge, upgrade traffic signals, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (New Long Lead Total Project Cost: \$16,568,000)	23-25			\$ 2,078			
	37070	Route 126: Near Del Valle, at the intersection with Chiquito Canyon Road. Intersection improvements.	23-02	\$ 1,970					
	37760	Route 001: In and near the city of Los Angeles, near the neighborhood of Playa Vista, from 83rd Street to Fiji Way. Install left turn signals, restripe for left turn storage, upgrade vehicle and bicycle detection systems, and make pedestrian crossing improvements.	23-32	\$ 1,211	\$ 2,052				
	38140	Route 213: In Torrance, at the intersection with Del Amo Boulevard. Upgrade signals to include protected left turn phasing and upgrade crosswalks and facilities to Americans with Disabilities (ADA) standards.	23-24	\$ 463	\$ 1,229		\$ 1,772		
	38200	Route 101: In the city of Los Angeles, near the neighborhood of Encino, from Balboa Boulevard to White Oak Avenue. Upgrade bridge rail and chain link railing, install safety lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-25			\$ 1,430		\$ 1,303	\$ 5,110
	38660	Route 101: In the city of Los Angeles, near the neighborhood of Hollywood, from Western Avenue to Sunset Boulevard. Upgrade bridge rail and chain link railing, improve pedestrian and bicycle infrastructure, and upgrade lighting.	23-25			\$ 901	\$ 3,074		\$ 12,053
	38910	Route 060: In and near South El Monte and City of Industry, from Route 164 to Fullerton Road. Install High Friction Surface Treatment (HFST) on ramps.	23-24		\$ 361	\$ 638	\$ 2,134		
	39060	Route 014: In and near Santa Clarita and Palmdale, from Route 5 to south of Rancho Vista Boulevard. Update striping, replace pavement markers, and install rumble strips and overhead signs.	23-16		\$ 1,625	\$ 2,050	\$ 14,814		
	39550	Route 110: In Los Angeles County, on Gaffey St to Seaside Fwy under/over crossing and SB Route 110 to WB Route 10 connector. Install High Friction Surface Treatment (HFST) to reduce the frequency and severity of crashes during wet condition.	23-36			\$ 673	\$ 7,392		
FY TOTAL				\$ 8,050	\$ 28,847	\$ 7,770	\$ 29,186	\$ 1,303	\$ 17,163
SHOPPAC TOTAL									\$ 92,319

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P		Route 010: In the cities of Alhambra, Monterey Park, San Gabriel, Rosemead, and El Monte, from 0.3 mile west of South Fremont Avenue Undercrossing to 0.3 mile east of Durfee Avenue Undercrossing. Upgrade concrete barrier transition at overhead sign structures to improve safety. This project will reduce the number and severity of collisions.	23-13	\$ 15,130
	34600	Route 101: In the city of Los Angeles, from 0.1 mile south of Vineland Avenue to 0.2 mile north of Winnetka Avenue. Enhance highway worker safety by paving areas beyond the gore, constructing Maintenance Vehicle Pullouts (MVPs), installing gates and fences, and installing cable railing.	23-24	\$ 2,686

#23-36 LA LALS01 SHOPP Collision Reduction

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG

CYCLE: 22/23 - 27/28

FTIP AMENDMENT #23-36 [PROJECT LISTING]

FTIP ID FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Collision Reduction Program.
LALS01 Projects are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories.

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
SHOPPAC-P	34990	Route 710: In Long Beach and Compton, from Shoreline Drive to 0.1 mile north of Alondra Boulevard. Enhance highway worker safety, public safety and accessibility by constructing Maintenance Vehicle Pullouts (MVPs), upgrading guardrail and end treatments, paving beyond the gore and under the bridge, installing erosion control, replacing pull boxes, widen sidewalk, upgrade facilities to Americans with Disabilities Act (ADA) standards, and widen northbound offramp to Route 1	23-32	\$ 2,967					
	35700	Route 105: In Inglewood and Hawthorne, from East of Yukon Avenue to east of Crenshaw Boulevard. Apply High Friction Surface Treatment (HFST), upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will reduce the number and severity of collisions.	23-19	\$ 2,403					
	36490	Route 138: Near Lancaster, at the intersection with 60th Street West. Construct roundabout.	23-12	\$ 4,580					
	37070	Route 126: Near Del Valle, at the intersection with Chiquito Canyon Road. Intersection improvements.	23-02	\$ 1,494					
	37760	Route 001: In and near the city of Los Angeles, near the neighborhood of Playa Vista, from 83rd Street to Fiji Way. Install left turn signals, restripe for left turn storage, upgrade vehicle and bicycle detection systems, and make pedestrian crossing improvements.	23-32	\$ 465					
SHOPPAC-P TOTAL				\$ 29,725					
FY TOTAL				\$ 37,775	\$ 28,847	\$ 7,770	\$ 29,186	\$ 1,303	\$ 17,163
GRAND TOTAL									\$ 122,044

FTIP ID
LALS02

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
CYCLE: 22/23 - 27/28
FTIP AMENDMENT #23-36 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
SHOPPAC	32580	Route 001: In the cities of Torrance, Redondo Beach, Hermosa Beach, Manhattan Beach, El Segundo, and Los Angeles, from Paseo De Las Delicias to Dewey Street. Rehabilitate pavement, construct turn lanes and bus pads, install raised medians, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	23-32			\$ 89,715			
	33360	Route 002: In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and Route 101 to Glendale Boulevard Undercrossing. Rehabilitate pavement, construct bus pads, make bicycle and intersection improvements, modify traffic signals, upgrade curb and gutters and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional Contribution: \$825,000 CONST in Measure M funds from City of Los Angeles.)	23-24		\$ 53,091				
	34630	Route 101: In the city of Los Angeles, near Universal City, from south of Pilgrimage Overcrossing to Route 170. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	23-12		\$ 20,618				
	34650	Route 091: In the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Vermont Avenue to the Orange County line (PM 6.012/20.741). Upgrade overhead signs and sign structures, rehabilitate landscaping, and enhance highway worker safety.	23-12		\$ 29,798				
	34660	Route 213: In and near the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, from West 25th Street to Route 405. Rehabilitate pavement, upgrade guardrail, install complete streets elements, including bike lanes and crosswalk improvements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-32	\$ 5,561			\$ 32,268		
	34700	Route 710: In Long Beach and Pasadena, at various locations. Rehabilitate pump plants to improve reliability, efficiency, and pumping capacity.	23-13	\$ 8,452					
	34710	Route 134: In the cities of Los Angeles, Burbank, Glendale, and Pasadena, from Route 170 to Route 210. Replace sign structures and sign panels, relocate fiber optic system, upgrade striping, and upgrade guardrail.	23-32	\$ 910	\$ 1,935	\$ 27,580			
	34770	Route 039: Near Falling Springs, from 1.8 miles north of Crystal Lake Road to Route 2. Rehabilitate and reopen a 4.4 mile segment of Route 39. (Long Lead Project) - Total Project Cost: \$57,100,000	23-19				\$ 7,100		
	34790	Route 405: In and near the city of Los Angeles, from 0.4 mile south of Wilshire Boulevard to Victory Boulevard. Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality. (includes SFR to re-advertise in the amount of \$27,604,000).	23-32	\$ 152,204					
	34900	Route 002: Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line. Rehabilitate drainage culverts to ensure efficient drainage and preserve the integrity of the highway.	23-13	\$ 3,021					
	35230	Route 005: Near Castaic, from 0.5 mile north of Lake Hughes Road to 0.5 mile north of Vista Del Lago Road. Rehabilitate culverts, install a Gross Solids Removal Device (GSRD), and replace a sand shed. This project will restore effectiveness of the drainage system.	23-25		\$ 11,924				
	35320	In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110. Rehabilitate pavement, upgrade signs, rehabilitate bridge, upgrade lighting, improve safety, rehabilitate Transportation Management System (TMS) elements and replace copper cabling with fiber, rehabilitate culverts, replace landscape and irrigation system, rock blanket paving, minor concrete paving, grind concrete pavement, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-36		\$ 117,354				
	35380	Route 005: In the city of Los Angeles, near Sylmar at Truck Undercrossing Tunnels No. 53-1959 and No. 53-1983. Upgrade lighting to Light Emitting Diode (LED) lighting, paint tunnel interiors, and install Transportation Management System (TMS) elements.	23-25		\$ 25,124				
	35420	Route 001: In and near Malibu, from north of Serra Road to the Ventura County line. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail. (G13 Contingency) - Total Project Cost: \$32,720,000 (includes G12 maximum in the amount of \$232,000 for PS&E, SFR for PS&E in the amount of \$7,900,000, and SFR for R/W Support in the amount of \$2,695,000)	23-32		\$ 28,724				
	35500	Route 118: In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard. Rehabilitate culverts to restore functionality and extend service life.	23-19		\$ 4,213				

FTIP ID FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 27/28
 FTIP AMENDMENT #23-36 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
SHOPPAC	35510	Route 105: Near Los Angeles International Airport (LAX), at E105-S405 Tunnel No. 53-2436G, E105-N405 Tunnel No. 53-2437G, and W105-S405 Tunnel No. 53-2441F. Replace existing lighting with Light Emitting Diode (LED) lighting and add Transportation Management System (TMS) elements. This project will improve visibility and have a longer service life than the current system to reduce maintenance needs.	23-13	\$ 24,773					
	35540	Route 002: In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Riverside Drive to the Mount Waterman ski lifts; also on Route 210 from 0.5 mile east of Ocean View Boulevard to 0.2 mile west of Foothill Boulevard (PM R18.7/R19.4). Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier. This project will restore drainage functionality and improve safety.	23-13	\$ 10,780					
	35610	Route 210: In Irwindale and Azusa, from Irwindale Avenue to Vernon Avenue. Replace pumps, install additional storage, and upgrade the pump control system and electric service.	23-32		\$ 10,507				
	35660	Route 605: In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10. Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping. This project will improve safety and ride quality.	23-19	\$ 201,138					
	35840	Route 010: In the city Los Angeles, from east of Bundy Drive to Route 5. Rehabilitate culverts.	23-32		\$ 6,047				
	36150	Route 001: In and near the cities of Santa Monica, Los Angeles, and Malibu, from Colorado Avenue to south of Cross Creek Road. Rehabilitate pavement, upgrade guardrail, Transportation Management System (TMS) elements, and culverts, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-02	\$ 2,156	\$ 4,299		\$ 45,123		
	36180	Route 210: In the city of Los Angeles, near the neighborhood of Sunland-Tujunga, from west of Sunland Boulevard to east of Sunland Boulevard. Rehabilitate drainage systems.	23-32	\$ 604	\$ 1,404	\$ 4,756			
	36190	Route 210: In and near Pasadena and Arcadia, from Allen Avenue to Santa Anita Avenue. Rehabilitate drainage systems.	23-32	\$ 609	\$ 1,681		\$ 3,519		
	36210	Route 110: In and near the city of Los Angeles, from Miraflores Avenue to 182nd Street. Rehabilitate drainage systems.	23-25	\$ 645	\$ 2,080		\$ 5,360		
	36460	Route 105: In Paramount, at Grove Street at the Garfield Avenue Pump Station. Replace pumps, add lighting, construct Maintenance Vehicle Pullouts (MVPs), and provide a fiber optic connection to the pump house.	23-02	\$ 2,656		\$ 7,548			
	36870	Route 210: In and near Glendora and San Dimas, from east of Sunflower Avenue to east of Walnut Avenue; also from Gladstone Street to Route 210 (PM R11.3R/R12.3R). Upgrade highway lighting to use Light Emitting Diodes (LEDs), upgrade sign panels, replace structural light poles, and modify overhead sign structures.	23-25	\$ 574	\$ 1,996	\$ 11,937			
	36880	Route 057: In Diamond Bar and Pomona, from 0.3 mile south of Pathfinder Road to Route 10. Upgrade highway lighting and Transportation Management System (TMS) elements, construct Maintenance Vehicle Pullouts (MVPs), and improve pedestrian crosswalks.	23-25			\$ 1,172	\$ 2,978	\$ 22,341	
	37040	Route 005: Near Castaic, from north of Lake Hughes Road to north of Reservoir Hill Road. Rehabilitate pavement, upgrade guardrail, and replace overhead sign structure and sign panels.	23-32	\$ 4,704	\$ 72,369				
	37060	Route 005: In the cities of Burbank and Los Angeles, from 0.4 mile north of Buena Vista Street to 0.2 mile south of Route 14. Rehabilitate pavement, rehabilitate overhead sign structures and replace sign panels, upgrade Transportation Management System (TMS) elements, enhance highway worker safety, upgrade landscaping and irrigation components, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-25			\$ 2,854	\$ 6,688	\$ 114,219	
	37080	Route 005: In Burbank, from north of San Fernando Boulevard to south of Cohasset Street. Rehabilitate roadway.	23-32	\$ 525	\$ 1,572	\$ 14,870			
	37230	Route 101: In the city of Los Angeles, from Alameda Street to Edgeware Road; also on Route 110 from south of Temple Street to College Street (PM 23.5/24.1). Replace highway lighting, construct guardrail, and upgrade sign panels.	23-32	\$ 1,062	\$ 2,515		\$ 22,607		
	37390	Route 710: In South Gate and Bell Gardens, at the South Gate Pump Plant and the Florence Avenue Pump Plant; also in Downey on Route 105 at the Ardis Avenue Pump Plant (PM R16.48). Upgrade pump plants.	23-24	\$ 529	\$ 1,919		\$ 10,758		

FTIP ID FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 27/28
 FTIP AMENDMENT #23-36 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
SHOPPAC									
	37430	Route 057: In and near Diamond Bar, City of Industry, Pomona, San Dimas, and Glendora, from south of Golden Springs Drive to Route 210; also on Route 60 from Fairway Drive to Route 57 (PM R21.5/R25.3) and from west of Diamond Bar Boulevard to San Bernardino County line (PM R25.3/R30.456). Rehabilitate overhead sign structures, remove overhead sign lighting and walkways, apply High Friction Surface Treatment (HFST), replace overhead sign panels and roadside sign panels, and upgrade guardrail.	23-32	\$ 702	\$ 2,533	\$ 15,984			
	37520	Route 014: In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon Road. Rehabilitate drainage systems.	23-02	\$ 1,087	\$ 1,822		\$ 3,832		
	37530	Route 110: In the cities of Los Angeles, South Pasadena, and Pasadena, from Alpine Street to Glenarm Street. Rehabilitate drainage systems.	23-32	\$ 1,116	\$ 2,103	\$ 5,088			
	37540	Route 405: In and near the cities of Los Angeles, Torrance, Lawndale, Redondo Beach, Hawthorne, Inglewood, and Culver City, from south of Normandie Avenue to Route 10. Rehabilitate drainage systems.	23-24	\$ 1,700	\$ 3,668		\$ 12,613		
	37640	Route 138: Near Longview, from west of 116th Street to Longview Road. Construct Reinforced Concrete Box (RCB) culvert to replace perforated pipe system and concrete v-ditch and install wrong-way driving diversion features, signs, traffic signal upgrades, and rumble strips.	23-24	\$ 3,460		\$ 8,764			
	37860	Route 010: In Pomona and Claremont, from Route 57 to San Bernardino County line. Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement wrong-way safety countermeasures, install Transportation Management System (TMS) elements, restore landscaping, and enhance highway worker safety.	23-25			\$ 1,992	\$ 5,539	\$ 83,561	
	37870	Route 005: In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue. Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install vegetation control pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-25			\$ 2,887	\$ 3,838		\$ 61,061
	37880	Route 138: In Palmdale, from Route 14 to 30th Street. Rehabilitate pavement and drainage systems, construct a detention basin, and construct sidewalk.	23-25			\$ 780	\$ 2,790		\$ 11,646
	38050	Route 210: In Monrovia, Duarte, Irwindale, Azusa, Glendora, San Dimas, La Verne, and Claremont, from Fifth Avenue to Live Oak Canyon Road; also on Route 66 at the Route 210 onramp and offramp (PM R0.12). Replace and rehabilitate drainage systems.	23-25			\$ 1,056	\$ 2,641		\$ 8,771
	38230	Route 002: In the city of Los Angeles at Estara Avenue at the Estara Pump Plant; also on Route 5 at North Broadway at the North Broadway Pump Plant. Upgrade pump systems and increase storage capacity.	23-25			\$ 1,134	\$ 2,638		\$ 10,630
	38410	Route 710: In Bell at the Florence Avenue interchange. Improve pedestrian and bicycle infrastructure by reconfiguring interchange, modifying sidewalks, upgrading railings, and upgrading facilities to Americans with Disability Act (ADA) standards.	23-25			\$ 1,799	\$ 4,620		\$ 22,035
	38740	Route 022: In Long Beach, from Route 1 to 0.1 mile east of Studebaker Road. Improve existing and construct new pedestrian and bicycle infrastructure, reconstruct bridge railing, and relocate light pole.	23-25			\$ 1,114	\$ 1,958		\$ 6,599
	39450	Route 010: In the city of Los Angeles from Route 405 to 0.2 miles east of Route 110. Replace overhead sign structures and sign panels, install guardrail, and reconstruct median barrier.	23-25			\$ 2,748	\$ 2,866		\$ 23,732
FY TOTAL				\$ 428,968	\$ 409,296	\$ 203,778	\$ 179,736	\$ 220,121	\$ 144,474
SHOPPAC TOTAL									\$1,586,373

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P				
	31350	Route 001: In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9). Rehabilitate culverts and construct Solstice Creek Bridge for fish passage.	23-19	\$ 57,910
	32160	Route 001: In the cities of Long Beach, Los Angeles, Lomita, and Torrance, from Orange County line to Paseo De Las Delicias. Grind pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement, upgrade Americans with Disabilities Act (ADA) curb ramps and Accessible Pedestrian Signals (APS), add pedestrian and bike improvements as complete streets elements, and upgrade guardrail.	23-19	\$ 71,609

FTIP ID FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 27/28
 FTIP AMENDMENT #23-36 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
SHOPPAC-P	32290	Route 027: In and near the city of Los Angeles, from Pacific Coast Highway (Route 1) to Devonshire Street. Grind and overlay asphalt pavement, and upgrade curb ramps to meet Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	23-12	\$ 59,386					
	34630	Route 101: In the city of Los Angeles, near Universal City, from south of Pilgrimage Overcrossing to Route 170. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	23-12	\$ 2,877					
	34650	Route 091: In the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Vermont Avenue to the Orange County line (PM 6.012/20.741). Upgrade overhead signs and sign structures, rehabilitate landscaping, and enhance highway worker safety.	23-12	\$ 4,533					
	34700	Route 710: In Long Beach and Pasadena, at various locations. Rehabilitate pump plants to improve reliability, efficiency, and pumping capacity.	23-13	\$ 3,231					
	34770	Route 039: Near Falling Springs, from 1.8 miles north of Crystal Lake Road to Route 2. Rehabilitate and reopen a 4.4 mile segment of Route 39. (Long Lead Project) - Total Project Cost: \$57,100,000	23-19	\$ 7,900					
	34790	Route 405: In and near the city of Los Angeles, from 0.4 mile south of Wilshire Boulevard to Victory Boulevard. Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality. (includes SFR to re-advertise in the amount of \$27,604,000).	23-32	\$ 9,099					
	34900	Route 002: Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line. Rehabilitate drainage culverts to ensure efficient drainage and preserve the integrity of the highway.	23-13	\$ 2,647					
	35230	Route 005: Near Castaic, from 0.5 mile north of Lake Hughes Road to 0.5 mile north of Vista Del Lago Road. Rehabilitate culverts, install a Gross Solids Removal Device (GSRD), and replace a sand shed. This project will restore effectiveness of the drainage system.	23-25	\$ 4,439					
	35320	In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110. Rehabilitate pavement, upgrade signs, rehabilitate bridge, upgrade lighting, improve safety, rehabilitate Transportation Management System (TMS) elements and replace copper cabling with fiber, rehabilitate culverts, replace landscape and irrigation system, rock blanket paving, minor concrete paving, grind concrete pavement, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-36	\$ 9,013					
	35380	Route 005: In the city of Los Angeles, near Sylmar at Truck Undercrossing Tunnels No. 53-1959 and No. 53-1983. Upgrade lighting to Light Emitting Diode (LED) lighting, paint tunnel interiors, and install Transportation Management System (TMS) elements.	23-25	\$ 3,222					
	35420	Route 001: In and near Malibu, from north of Serra Road to the Ventura County line. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail. (G13 Contingency) - Total Project Cost: \$32,720,000 (includes max G-12 capacity in the amount of \$232,000 for R/W Sup, SFR for PS&E in the amount of \$7,900,000, and SFR for R/W Sup in the amount of \$2,695,000)	23-32	\$ 15,332					
	35500	Route 118: In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard. Rehabilitate culverts to restore functionality and extend service life.	23-19	\$ 2,190					
	35510	Route 105: Near Los Angeles International Airport (LAX), at E105-S405 Tunnel No. 53-2436G, E105-N405 Tunnel No. 53-2437G, and W105-S405 Tunnel No. 53-2441F. Replace existing lighting with Light Emitting Diode (LED) lighting and add Transportation Management System (TMS) elements. This project will improve visibility and have a longer service life than the current system to reduce maintenance needs.	23-13	\$ 3,608					
	35540	Route 002: In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Riverside Drive to the Mount Waterman ski lifts; also on Route 210 from 0.5 mile east of Ocean View Boulevard to 0.2 mile west of Foothill Boulevard (PM R18.7/R19.4). Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier. This project will restore drainage functionality and improve safety.	23-13	\$ 3,591					
	35610	Route 210: In Irwindale and Azusa, from Irwindale Avenue to Vernon Avenue. Replace pumps, install additional storage, and upgrade the pump control system and electric service.	23-32	\$ 1,651					

FTIP ID LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 27/28
 FTIP AMENDMENT #23-36 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
SHOPPAC-P		Route 605: In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10. Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping. This project will improve safety and ride quality.	23-19	\$ 12,446					
	35840	Route 010: In the city Los Angeles, from east of Bundy Drive to Route 5. Rehabilitate culverts.	23-32	\$ 2,129					
SHOPPAC-P TOTAL				\$ 276,813					
FY TOTAL				\$ 705,781	\$ 409,296	\$ 203,778	\$ 179,736	\$ 220,121	\$ 144,474
GRAND TOTAL									\$1,863,186

FTIP ID FTIP ID: LALS03 , 999 - 0.0 / 0.0 - Route 999: In Los Angeles County, Lump Sum Roadside Preservation Projects (Projects Are
LALS03 Consistent With 40 CFR Part 93.126,127,128, Exempt Tables 2 & 3)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	34750	Route 010: In the cities of Santa Monica and Los Angeles, from Lincoln Boulevard to Gateway Boulevard. Rehabilitate landscaping and irrigation system.	23-13	\$ 4,070			
FY TOTAL				\$ 4,070	\$ -	\$ -	\$ -
GRAND TOTAL							

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	34750	Route 010: In the cities of Santa Monica and Los Angeles, from Lincoln Boulevard to Gateway Boulevard. Rehabilitate landscaping and irrigation system.	23-13	\$ 1,751
SHOPPAC-P TOTAL				\$ 1,751

FY TOTAL				\$ 5,821	\$ -	\$ -	\$ -
GRAND TOTAL							\$ 5,821

FTIP ID
LALS04

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Bridge Rehabilitation And Reconstruction - SHOPP Program.
Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing
Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
CYCLE: 22/23 - 27/28
FTIP AMENDMENT #23-32 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
SHOPPAC	32090	Route 001: In Long Beach, at the San Gabriel River Bridge No. 53-0060. Widen bridge and upgrade bridge rail.	23-13	\$ 4,413		\$ 37,191			
		Route 405: In Long Beach, at the San Gabriel River Bridge No. 53-1185 and SB 605 to NB I-405 Connector Bridge No. 53-1737H; also in Orange County, on Route 405 at the SB 405 to NB 605 Connector Bridge No.							
	32100	55-0413F (PM 24.11). Retrofit scour critical bridges to preserve the structural integrity of the bridges by extending pier footings, adding Cast in Drilled Hole (CIDH) piles and reinforcing the area with Rock Slope Protection (RSP). This is a Construction Manager/General Contractor (CMGC) project.	23-25			\$ 49,165			
	34490	Route 103: In the city of Los Angeles, near Wilmington, at the Anaheim Street Overhead No. 53-2627. Upgrade bridge rail to current standards. This project will improve safety and reduce the number and severity of collisions.	23-25		\$ 7,742				
	34610	Route 001: In Long Beach, at Los Angeles River Bridge No. 53-0341 and De Forest Avenue Undercrossing No. 53-1047. Seismic retrofit, upgrade bridge rails and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$18,248,000	23-02	\$ 13,117					
	34820	Route 210: In La Canada Flintridge and Pasadena, from West of Foothill Boulevard to Hill Avenue. Seismic retrofit of Orange Grove Boulevard Overcrossing No. 53-2195, rehabilitate irrigation system and landscaping, and rehabilitate culverts.	23-32		\$ 14,733				
	34870	Route 210: In La Canada Flintridge, from 0.2 mile east of Route 2 to 0.1 mile east of Foothill Boulevard on E2-W210 Connector Undercrossing No. 53-2191G, and Foothill La Canada Separation No. 53-2138. Add Light Emitting Diode (LED) lighting to one bridge and one tunnel.	23-32		\$ 17,954				
	34890	Route 039: Near Azusa, at Van Orum Canyon Bridge No. 53-0115. Upgrade bridge rail, install guardrail, replace joint seals, and overlay bridge deck with polyester concrete to improve safety.	23-24		\$ 3,108				
	35130	Route 002: In the city of Los Angeles, at E2-N5 Ramp and W2-S5 Ramp Tunnel No. 53-0577. Seismic retrofit existing tunnel and upgrade guardrail.	23-13	\$ 12,618					
	35150	Route 002: In Los Angeles County, on various routes at Santa Monica Bridge No. 53-0675, First Street Undercrossing No. 53-0582, Alvarado Street Separation No. 53-0617 and Avenue 60 on and offramp Bridge No. 53-0986S. Upgrade bridge rails, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-32	\$ 3,027	\$ 11,589				
	35390	Route 405: In Lawndale, at Route 107, at Hawthorne Undercrossing Bridge No. 53-1231. Seismic retrofit of bridge and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-19	\$ 5,349					
	35470	Route 710: In Commerce and Vernon, at Hobart Rail Yard Overhead No. 53-0840; also at Bandini Boulevard (PM 22.0). Rehabilitate, clean, and paint bridge, and replace overhead sign structure.	23-32		\$ 22,553				
	36060	Route 101: In the city of Los Angeles, at the Argyle-Franklin Undercrossing Bridge No. 53-0680; also on Route 210 at the Big Tujunga Wash Bridge No. 53-2249 (PM R9.9). Rehabilitate bridges by resurfacing bridge decks, reconstructing approach and departure slabs, and seismically retrofitting hinges.	23-25	\$ 3,593		\$ 12,862			
	36930	Route 110: In the cities of Los Angeles and South Pasadena, at Avenue 43 Ramp Bridge No. 53-0985S and Arroyo Seco Bridge No. 53-0276. Upgrade bridge rails. (Long Lead Project)	23-02	\$ 1,245					
	36960	Route 101: In Los Angeles and Ventura Counties, on Routes 101 and 118 at various locations. Upgrade overhead sign structures and sign panels.	23-32	\$ 1,802	\$ 3,593	\$ 27,742			
	37010	Route 014: Near Lancaster, at Avenue G Overcrossing Bridge No. 53-1860. Financial Contribution Only (FCO) to city of Lancaster to replace bridge.	23-02				\$ 2,000		
	37120	Route 010: In the city of Los Angeles, at State Street Overcrossing Bridge No. 53-1328, State Street Overcrossing Bridge No. 53-0130, and State Street Overcrossing (Ramp Spur) Bridge No. 53-1350k. Upgrade bridge railing, traffic signals, and street lights, improve the turning radius at one intersection, improve landscaping, make crosswalk improvements, and reconstruct sidewalks.	23-32	\$ 1,064	\$ 3,297		\$ 18,962		
	37130	Route 110: In the city of Los Angeles, near the neighborhood of Cypress Park, at N110-N5 Connector Sidehill Viaduct Bridge No. 53-2225G. Modify bridge structure to support a shoulder widening and a new concrete barrier railing, and upgrade overhead sign structure, sign panels, and safety devices. (Long Lead Project)	23-02	\$ 1,795					
	38180	Route 105: In Lynwood, at Los Angeles River Separation No. 53-2419. Overlay bridge deck with polyester concrete, repair deck spalling, and replace joint seal.	23-25			\$ 695	\$ 1,403	\$ 8,979	

FTIP ID
LALS04

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Bridge Rehabilitation And Reconstruction - SHOPP Program.
Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing
Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
CYCLE: 22/23 - 27/28
FTIP AMENDMENT #23-32 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
SHOPPAC	39010	Route 110: In the city of Los Angeles, near the neighborhood of South Los Angeles, at Slauson Avenue Overhead No. 53-0911. Rehabilitate bridge by replacing a portion of the bridge deck, reinforcing columns, and placing polyester concrete taper on deck and approach and departure slabs.	23-25			\$ 3,281			\$ 8,619
	39020	Route 047: In the city of Los Angeles, near the Port of Long Beach, at Vincent Thomas Bridge No. 53-1471. Replace bridge deck and seismic sensors. This is a Construction Manager/General Contractor (CMGC) project.	23-12	\$ 17,140	\$ 20,917		\$ 668,334		
	0W350	Route 091: In Long Beach, at LA River (W91 - N710 & S710) Bridge No. 53-2143F. Replace portions of the bridge deck and apply polyester concrete overlay to ensure the safety and integrity of the structure. (Bridge Deck Preservation)	23-24	\$ 6,005					
	0W370	Route 005: In the city of Los Angeles, at Newell Street Undercrossing No. 53-0162K; also on Route 110 at Beaudry Avenue Undercrossing No. 53-0621H (PM 23.8); also on Route 2 at Avenue 36 Overcrossing No. 53-0780 (PM 16.6). Apply polyester concrete overlay to bridge decks, apply methacrylate bridge decks, repair spalls, and replace joint seals. (Bridge Deck Preservation)	23-19	\$ 1,668					
FY TOTAL				\$ 72,836	\$ 105,486	\$ 130,936	\$ 690,699	\$ 8,979	\$ 8,619
SHOPPAC TOTAL									\$ 1,017,555

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	30160	Route 091: In Compton, at Compton Creek Bridge Overhead and offramp No. 53-2235 and No. 53-2237S; also in Long Beach, on Routes 710 and 110, at Harbor Scenic Drive Overhead No. 53-2934 (PM 6.0) and Gaffy Street Bridge No. 53-0397Y (PM R0.8). Bridge seismic retrofit and bridge rail upgrade. This project will preserve the structural integrity of the bridges and upgrade the rail to a standard concrete barrier.	23-24	\$ 30,404
	31680	Route 10S: In El Monte, at Rio Hondo Busway Bridge No. 53-2637. Replace bridge deck, adjust profile grade, strengthen the existing girder and cap, and upgrade bridge railing.	23-19	\$ 13,363
	32090	Route 001: In Long Beach, at the San Gabriel River Bridge No. 53-0060. Widen bridge and upgrade bridge rail.	23-13	\$ 1,555
	32250	Route 103: In the city of Los Angeles, at the Union Pacific Overhead No. 53-2626. Replace the bridge deck with composite reinforced concrete. This project will increase the bridge lifespan and improve safety.	23-19	\$ 38,545
	32830	Route 010: In El Monte, from Baldwin Avenue Overcrossing to Route 605 at Rio Hondo Bridge No. 53-657, East El Monte Overhead No. 53-0867 and San Gabriel River Bridge No. 53-109L/R. Replace overhang joints with reinforced concrete closure pours to insure structural integrity of bridges.	23-12	\$ 14,731
	34490	Route 103: In the city of Los Angeles, near Wilmington, at the Anaheim Street Overhead No. 53-2627. Upgrade bridge rail to current standards. This project will improve safety and reduce the number and severity of collisions.	23-25	\$ 2,921
	34610	Route 001: In Long Beach, at Los Angeles River Bridge No. 53-0341 and De Forest Avenue Undercrossing No. 53-1047. Seismic retrofit, upgrade bridge rails and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$18,248,000	23-02	\$ 5,194
	34820	Route 210: In La Canada Flintridge and Pasadena, from West of Foothill Boulevard to Hill Avenue. Seismic retrofit of Orange Grove Boulevard Overcrossing No. 53-2195, rehabilitate irrigation system and landscaping, and rehabilitate culverts.	23-02	\$ 3,734
	34870	Route 210: In La Canada Flintridge, from 0.2 mile east of Route 2 to 0.1 mile east of Foodhill Boulevard on E2-W210 Connector Undercrossing No. 53-2191G, and Foothill La Canada Separation No. 53-2138. Add Light Emitting Diode (LED) lighting to one bridge and one tunnel.	23-32	\$ 4,788
	34890	Route 039: Near Azusa, at Van Orum Canyon Bridge No. 53-0115. Upgrade bridge rail, install guardrail, replace joint seals, and overlay bridge deck with polyester concrete to improve safety.	23-24	\$ 2,031
	35130	Route 002: In the city of Los Angeles, at E2-N5 Ramp and W2-S5 Ramp Tunnel No. 53-0577. Seismic retrofit existing tunnel and upgrade guardrail.	23-13	\$ 3,275
	35150	Route 002: In Los Angeles County, on various routes at Santa Monica Bridge No. 53-0675, First Street Undercrossing No. 53-0582, Alvarado Street Separation No. 53-0617 and Avenue 60 on and offramp Bridge No. 53-0986S. Upgrade bridge rails, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-32	\$ 1,238

FTIP ID
LALS04

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Bridge Rehabilitation And Reconstruction - SHOPP Program.
Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing
Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
CYCLE: 22/23 - 27/28
FTIP AMENDMENT #23-32 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
SHOPPAC-P	35390	Route 405: In Lawndale, at Route 107, at Hawthorne Undercrossing Bridge No. 53-1231. Seismic retrofit of bridge and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-19	\$ 2,736					
	35470	Route 710: In Commerce and Vernon, at Hobart Rail Yard Overhead No. 53-0840; also at Bandini Boulevard (PM 22.0). Rehabilitate, clean, and paint bridge, and replace overhead sign structure.	23-32	\$ 2,464					
	35900	Route 001: In Long Beach, at the Los Alamitos Bay Bridge No. 53-0064. Seismic retrofit. (Long Lead Project)	23-02	\$ 2,700					
	0W350	Route 091: In Long Beach, at LA River (W91 - N710 & S710) Bridge No. 53-2143F. Replace portions of the bridge deck and apply polyester concrete overlay to ensure the safety and integrity of the structure. (Bridge Deck Preservation)	23-24	\$ 598					
	0W370	Route 005: In the city of Los Angeles, at Newell Street Undercrossing No. 53-0162K; also on Route 110 at Beaudry Avenue Undercrossing No. 53-0621H (PM 23.8); also on Route 2 at Avenue 36 Overcrossing No. 53-0780 (PM 16.6). Apply polyester concrete overlay to bridge decks, apply methacrylate bridge decks, repair spalls, and replace joint seals. (Bridge Deck Preservation)	23-19	\$ 540					
SHOPPAC-P TOTAL				\$ 130,817					
FY TOTAL				\$ 203,653	\$ 105,486	\$ 130,936	\$ 690,699	\$ 8,979	\$ 8,619
GRAND TOTAL				\$1,148,372					

FTIP ID FTIP ID: LALS06 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mobility Program. Projects
LALS06 Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
SHOPPAC	34300	Route 110: In the city of Los Angeles, from Route 101 to Amador Street (PM 25.0L/R). Construct auxiliary lanes, make intersection improvements, and reconstruct bridges. (Long Lead Project)	23-02	\$ 10,000					
	34510	Route 710: In Los Angeles County, on various routes at various locations. Rehabilitate and install new Transportation Management System (TMS) elements and upgrade communication systems. This project will improve travel data accuracy.	23-19	\$ 19,203					
	34880	Various Routes: In Los Angeles and Ventura Counties, on various routes at various locations. Install and upgrade video cameras, install guardrail, and install Maintenance Vehicle Pullouts (MVPs). This project will help to manage traffic delay and provide timely incident response.	23-19	\$ 12,097					
	34910	Route 210: In Los Angeles County, on various routes at various locations. Rehabilitate Transportation Management System (TMS) elements, install guardrail, and improve highway worker safety. This project will decrease delay and improve system reliability.	23-19	\$ 7,710					
	34950	Route 170: In the city of Los Angeles, near North Hollywood, from Route 134 to Route 5. Rehabilitate and install new Transportation Management System (TMS) elements, install guardrail, and enhance highway worker safety.	23-13	\$ 14,718					
	35031	Route VAR: In Los Angeles and Ventura Counties, on various routes at various locations. Upgrade Transportation System Management (TMS) elements and enhance highway worker safety. (G13 Contingency) - Total Project Cost: \$34,499,000	23-06		\$ 34,499				
	35032	Route Various: In Los Angeles County, on various routes at various locations. Upgrade Transportation System Management (TMS) elements and enhance highway worker safety.	23-36		\$ 34,644				
	35033	Route Various: In Los Angeles County, on various routes at various locations. Upgrade Transportation System Management (TMS) elements and enhance highway worker safety.	23-36		\$ 31,531				
	35040	Route 001: In Los Angeles County, on various routes at various locations. Upgrade existing fiber communication system and rehabilitate Transportation Management System (TMS) elements, including video cameras, ramp meters, and Changeable Message Signs (CMS).	23-02		\$ 11,892				
	35060	Route 002: In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Update video wall in LARTMC, upgrade networking equipment, and upgrade traffic management software. This project will help to maximize system performance and aid in managing traffic congestion.	23-06	\$ 5,356					
	35070	Route 405: In Los Angeles County, on various routes at various locations. Rehabilitate and add new Transportation Management System (TMS) elements and upgrade the communication system at the Los Angeles Regional Transportation Management Center (LARTMC). This is a Construction Manager/General Contractor (CMGC) project.	23-02		\$ 37,147				
	35111	Various Routes: In Los Angeles County, at various locations. Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, guardrail, and crash cushions. This project will ensure cameras are operational and will help with verification of field conditions and incident response.	23-32		\$ 10,246				
	35112	Various Routes: In Los Angeles County, at various locations. Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, guardrail, and crash cushions.	23-32		\$ 11,532				
	36250	Route 047: In the cities of Los Angeles and Long Beach, from Route 110 to 0.1 mile south of New Dock Street; also in Long Beach from Route 710 to north of Route 710 (PM 3.497/3.58). Upgrade Transportation Management System (TMS) elements, replace fiber optic cable, and connect upgraded equipment to communication hubs.	23-32	\$ 676	\$ 2,438	\$ 9,522			
36270	Route 005: In the city of Los Angeles, on Routes 5, 10, and 101 at various locations, and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, replace copper wiring with fiber optic cable, and upgrade communication hubs.	23-32	\$ 1,152	\$ 2,894		\$ 29,173			
36300	Route 101: In the city of Los Angeles, from Route 405 to Route 27; also at Tujunga Avenue (PM 11.8L/R); also at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	23-02	\$ 4,570		\$ 26,417				

FTIP ID FTIP ID: LALS06 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mobility Program. Projects
LALS06 Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
SHOPPAC	36330	Route 405: In the cities of Los Angeles and Culver City, from Route 90 to Roscoe Boulevard; also on Routes 101 (PM 11.8R), 105 (PM R2.0), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	23-02	\$ 5,477		\$ 32,806			
	36380	Route 014: In and near Los Angeles and Santa Clarita, from Route 5 to 0.4 mile north of Sand Canyon Road; also on Routes 101 (PM 11.8R), 405 (PM 48.48), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, construct fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	23-25	\$ 3,800		\$ 37,508			
FY TOTAL				\$ 84,759	\$ 176,823	\$ 106,253	\$ 29,173	\$ -	\$ -
SHOPPAC TOTAL									\$ 397,008

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	33860	Route 091: In and near the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Route 110 to Orange County line; also on Route 2 (PM R18.7), Route 5 (PM 6.8), and Route 405 (PM 21.1). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the various communication hubs on Route 2, Route 5, and Route 405. This project will help to better manage traffic and keep the system network operating at a high level of reliability.	23-16	\$ 24,422
	34510	Route 710: In Los Angeles County, on various routes at various locations. Rehabilitate and install new Transportation Management System (TMS) elements and upgrade communication systems. This project will improve travel data accuracy.	23-19	\$ 4,490
	34880	Various Routes: In Los Angeles and Ventura Counties, on various routes at various locations. Install and upgrade video cameras, install guardrail, and install Maintenance Vehicle Pullouts (MVPs). This project will help to manage traffic delay and provide timely incident response.	23-19	\$ 4,252
	34910	Route 210: In Los Angeles County, on various routes at various locations. Rehabilitate Transportation Management System (TMS) elements, install guardrail, and improve highway worker safety. This project will decrease delay and improve system reliability.	23-19	\$ 2,381
	34950	Route 170: In the city of Los Angeles, near North Hollywood, from Route 134 to Route 5. Rehabilitate and install new Transportation Management System (TMS) elements, install guardrail, and enhance highway worker safety.	23-13	\$ 3,802
	35030	Route VAR: In Los Angeles and Ventura Counties, at various locations. Upgrade Transportation System Management (TMS) elements, upgrade overhead sign structures, construct guardrail, and enhance highway worker safety.	23-06	\$ 13,051
	35040	Route 001: In Los Angeles County, on various routes at various locations. Upgrade existing fiber communication system and rehabilitate Transportation Management System (TMS) elements, including video cameras, ramp meters, and Changeable Message Signs (CMS).	23-02	\$ 3,089
	35060	Route 002: In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Update video wall in LARTMC, upgrade networking equipment, and upgrade traffic management software. This project will help to maximize system performance and aid in managing traffic congestion.	23-06	\$ 2,627
	35070	Route 405: In Los Angeles County, on various routes at various locations. Rehabilitate and add new Transportation Management System (TMS) elements and upgrade the communication system at the Los Angeles Regional Transportation Management Center (LARTMC). This is a Construction Manager/General Contractor (CMGC) project.	23-02	\$ 9,526
	35111	Various Routes: In Los Angeles County, at various locations. Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, guardrail, and crash cushions. This project will ensure cameras are operational and will help with verification of field conditions and incident response.	23-32	\$ 2,284
	35112	Various Routes: In Los Angeles County, at various locations. Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, guardrail, and crash cushions.	23-32	\$ 2,673
SHOPPAC-P TOTAL				\$ 72,597

FTIP ID FTIP ID: LALS06 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mobility Program. Projects
LALS06 Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
FY TOTAL				\$ 157,356	\$ 176,823	\$ 106,253	\$ 29,173	\$ -	\$ -
GRAND TOTAL									\$ 469,605

FTIP ID FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mandates Program. Projects
LALS07 Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 27/28
 FTIP AMENDMENT #23-32 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
SHOPPAC	34420	Route 005: In the cities of Los Angeles, Glendale, and Burbank, from Fletcher Drive to Route 170; also on Route 710 at Atlantic Boulevard (PM 21.9) and Bandini Boulevard (PM 22.0). Construct stormwater Best Management Practices (BMPs) to meet National Pollutant Discharge Elimination System (NPDES) permit requirements. (includes SFT to Award in the amount of \$969,000).	23-25	\$ 8,334					
	34740	Route 005: In the city of Los Angeles, near Sun Valley, at the Fernangeles Recreation Center. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to install an underground infiltration gallery to treat stormwater runoff.	23-02	\$ 17,070					
	34850	Route 002: In the cities of Los Angeles, Glendale, and La Canada Flintridge, from Sycamore Avenue to Briartree Drive/Greenridge Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-02	\$ 7,600					
	36480	Route 001: In Long Beach, from Temple Avenue to De Forest Avenue. Upgrade traffic signals, crosswalks, curb ramps, sidewalks, driveways, and Accessible Pedestrian Signals (APS) to Americans with Disabilities Act (ADA) standards.	23-24	\$ 2,483	\$ 9,853		\$ 27,459		
	36700	Route 001: In the cities of Long Beach and Los Angeles, from the Orange County line to Figueroa Street. Install stormwater treatment Best Management Practices (BMPs), including bioswales and Design Pollution Prevention Infiltration Areas (DPPIAs).	23-32	\$ 1,040		\$ 2,198	\$ 4,241		
	36730	Route 134: In the cities of Glendale, Los Angeles, and Pasadena, from Chevy Chase Drive to Route 134. Install stormwater treatment Best Management Practices (BMPs), including Gross Solids Removal Devices (GSRDs), Austin Vault Sand Filter (AVSF), and a bioswale.	23-02	\$ 1,042	\$ 1,651		\$ 6,180		
	37140	Route 170: In the city of Los Angeles, at Alexandria Park. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to construct infiltration gallery to treat stormwater runoff.	23-02				\$ 10,315		
	37160	Route 170: In the city of Los Angeles, at Strathern Park North. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to construct infiltration gallery to treat stormwater runoff.	23-02	\$ 13,141					
	37190	Route 170: In the city of Los Angeles, at Valley Plaza Park South. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to construct infiltration gallery to treat stormwater runoff.	23-02			\$ 12,583			
	37260	Route 010: In the city of Los Angeles, at the intersection of Soto Street and Marengo Street; also on Route 5 at the offramp to Soto Street (PM 18.7). Modify intersections and upgrade sidewalks, curb ramps, and pedestrian crossings to Americans with Disabilities Act (ADA) standards.	23-02	\$ 831	\$ 2,468	\$ 5,311			
	37290	Route 170: In the city of Los Angeles, at Valley Plaza Park North. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to construct infiltration gallery to treat stormwater runoff.	23-02			\$ 22,747			
	37930	Route 002: In the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Verdugo Road to the Angeles Forest; also on Route 210, from 0.2 mile west of Wentworth Street to Washington Boulevard (PM R10.6/R23.5). Construct Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	23-13		\$ 2,027	\$ 2,187	\$ 9,247		
	37990	Route 057: In and near Diamond Bar, Pomona, and San Dimas, from 0.3 mile south of Brea Canyon Road to Golden Springs Drive; also on Route 10 in Baldwin Park and West Covina from 0.2 mile west of Francisquito Avenue to 0.1 mile east of Fairplex Drive (PM 32.5/43.8). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	23-19		\$ 2,584	\$ 3,125	\$ 16,128		
	38040	Route 110: In the city of Los Angeles, from 182nd Street to south of Slauson Avenue. Install stormwater treatment Best Management Practices (BMPs) to meet Total Maximum Daily Load (TMDL) requirements.	23-16		\$ 829	\$ 2,107	\$ 8,430		
	38700	Route 072: In Whittier, from the Orange County line to Route 605. Financial Contribution Only (FCO) to the City of Whittier to relinquish roadway.	23-02	\$ 10,450					
	39240	Route 005: In the city of Los Angeles at Hollenbeck Park. Financial Contribution Only (FCO) to Los Angeles Sanitation (LASAN) to construct subsurface storage, bioswales, and drywells, treat shoreline wetland, and dredge, line, and treat Hollenbeck Park Lake.	23-25					\$ 15,050	
	39250	Route 405: In Inglewood, at Edward Vincent Jr. Park. Financial Contribution Only (FCO) to the City of Inglewood to construct infiltration chambers, diversions, a lift station, a dry creek channel, and a bioretention Best Management Practice (BMP).	23-25					\$ 10,050	
	39270	Route 010: In Culver City at Syd Kronenthal Park. Financial Contribution Only (FCO) to the City of Culver City to construct underground infiltration gallery to capture and treat stormwater.	23-25					\$ 11,350	

FTIP ID FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mandates Program. Projects
LALS07 Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 27/28
 FTIP AMENDMENT #23-32 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
SHOPPAC	39630	Route 010: In La Puente at Allen J. Martin Park. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to construct a storm runoff diversion system, a pretreatment device, an underground storage vault, and an infiltration system.	23-25					\$ 10,050	
	39660	Route 010: In La Puente at Bassett High School. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to construct stormwater conveyance lines, pretreatment systems, and an infiltration gallery.	23-25					\$ 20,050	
FY TOTAL				\$ 61,991	\$ 19,412	\$ 50,258	\$ 82,000	\$ 66,550	\$ -
SHOPPAC TOTAL								\$ 280,211	

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	32080	Route 164: In the cities of South El Monte, El Monte, Rosemead, and Temple City, from Rush Street to Rudell Underpass. Upgrade curb ramps, sidewalks and pathways to meet current Americans with Disabilities Act (ADA) standards.	23-19	\$ 15,354
	33310	Route 072: In Whittier, from Valley Home Avenue to Esperanza Avenue. Financial Contribution Only (FCO) to City of Whittier to relinquish roadway.	23-02	\$ 12,185
	33370	Route 138: In Palmdale, from Route 14 to Pearblossom Highway/Avenue T. Upgrade curb ramps, pedestrian signals, crosswalk striping, and sidewalks to meet Americans with Disabilities Act (ADA) standards, and install Class II and Class III bike lanes.	23-24	\$ 24,732
	34420	Route 005: In the cities of Los Angeles, Glendale, and Burbank, from Fletcher Drive to Route 170; also on Route 710 at Atlantic Boulevard (PM 21.9) and Bandini Boulevard (PM 22.0). Construct stormwater Best Management Practices (BMPs) to meet National Pollutant Discharge Elimination System (NPDES) permit requirements. (includes SFR to Award in the amount of \$969,000).	23-25	\$ 4,563
	34850	Route 002: In the cities of Los Angeles, Glendale, and La Canada Flintridge, from Sycamore Avenue to Briartree Drive/Greenridge Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-02	\$ 4,403
	38700	Route 072: In Whittier, from the Orange County line to Route 605. Financial Contribution Only (FCO) to the City of Whittier to relinquish roadway.	23-02	\$ 10
SHOPPAC-P TOTAL				\$ 61,247

FY TOTAL				\$ 123,238	\$ 19,412	\$ 50,258	\$ 82,000	\$ 66,550	\$ -
GRAND TOTAL								\$ 341,458	

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - SHOPP Emergency Response Program.
 Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters,
 Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Federal Emergency Relief Funds Or To
 Damages That Qualify For Federal Emergency Relief Funds But Extend Beyond The Federally Declared Disaster Period.

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 27/28
 FTIP AMENDMENT #23-32 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
SHOPPAC	34260	Route 027: Near Malibu, from 1.0 to 1.1 miles north of Pacific Coast Highway (Route 1). Stabilize slope damaged by storms to prevent falling rocks from blocking the road or injuring motorists.	23-02	\$ 5,318	\$ 36,192				
	38420	Route 027: Near Topanga, at 0.1 mile south of Grand View Drive. Restore slope damaged by washout and stabilize soil. (Long Lead Project) - Total Project Cost: \$9,271,000	23-12	\$ 1,428			\$ 2,678		
	38730	Route 002: Near Three Points, at 1.1 mile west of Charlton Flats. Restore and stabilize slope.	23-32	\$ 991	\$ 1,718		\$ 14,294		
	2XM30	Various Routes: In Los Angeles County, in the City of Granada Hills, Los Angeles, and Walnut at the San Fernando, Alameda, Diamond Bar, and Hollywood Maintenance Stations. Construct hardened fences and gates and place perimeter laser detection system at Maintenance Stations.	23-25			\$ 3,870			
	2XM40	Various Routes: In Los Angeles County, in the City of Hawthorne, Commerce, and Long Beach at Felton, Willow, Commerce, and Butler Maintenance Stations. Construct hardened fences and gates and place perimeter laser detection system at Maintenance Stations	23-25			\$ 4,020			
FY TOTAL				\$ 7,737	\$ 37,910	\$ 7,890	\$ 16,972	\$ -	\$ -
SHOPPAC TOTAL				\$ 70,509					

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	34260	Route 027: Near Malibu, from 1.0 to 1.1 miles north of Pacific Coast Highway (Route 1). Stabilize slope damaged by storms to prevent falling rocks from blocking the road or injuring motorists.	23-02	\$ 2,190
	4X970	Route 001: In Malibu, south of Big Rock Drive. Restore shoreline embankment restoration by installing a secant pile wall. This project will prevent erosion and flooding.		\$ 21,389
SHOPPAC-P TOTAL				\$ 23,579

FY TOTAL				\$ 31,316	\$ 37,910	\$ 7,890	\$ 16,972	\$ -	\$ -
GRAND TOTAL				\$ 94,088					

FTIP ID FTIP ID: LALS09 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

LALS09

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC - CT Minor Funds	1Q060	Route 060: In the city of Rowland Heights, on Route 60 from Stoner Creek Undercrossing to E. Walnut Drive S. Restore landscape and bioswales.	23-36			\$ 1,080	
	1Q070	Route 010: In Los Angeles County, on Route 10 from 0.2 mile west of North Eastern Avenue Undercrossing to Rosemead Boulevard. Restore landscape and bioswales.	23-36			\$ 730	
	1Q100	Route 101: In Los Angeles County, on Routes 101, 110, 134 and 170 at various locations. Construct Design Pollution Prevention Infiltration Areas (DPPIAs).	23-36			\$ 600	
	1Q480	Route 060: In Pomona, on Route 60 near Garey Avenue. Rehabilitate existing drainage system.	23-36			\$ 500	
	1Q500	Route 005: In Norwalk, at northbound Route 5 offramp to Norwalk Boulevard/Imperial Highway. Construct a Gross Solids Removal Device (GSRD).	23-36			\$ 500	
	1Q720	Route 057: In Los Angeles County, on Routes 57, 66 71, and 210U at various locations. Install/upgrade signs, striping, and pavement markings.	23-36			\$ 720	
	1Q810	Route 39: In Azusa, at North Fork San Gabriel River Bridge No. 53-2245. Slope revegetation.	23-36			\$ 688	
	1Q820	Route 210: In Irwindale, at San Gabriel River Bridge No. 53-1867. Embankment revegetation.	23-36			\$ 600	
	1Q830	Route 110: In Los Angeles, from north of 3rd Street to 101 Interchange. Install route shield pavement markings.	23-36			\$ 495	
	1Q840	Route 105: In Norwalk and Paramount, on westbound Route 105 off to Route 710 and eastbound Route 105 offramps to Studebaker Road and Park and Ride Lot 1. Install roadside signs, bridge mounted sign, overhead sign panel, delineators, barrier markers and pavement markings.	23-36			\$ 673	
	1Q850	Route 710: In Long Beach, at W Willow Street. Highway planting restoration.	23-36			\$ 650	
	1Q860	Route 710: In Long Beach, from Long Beach Boulevard to Artesia Boulevard. Highway planting restoration.	23-36			\$ 650	
	1Q880	Route 001: In Malibu, near Trancas Creek from Guernsey Avenue to Trancas Canyon Road. Highway planting restoration.	23-36			\$ 400	
	1Q890	Route 605: In Lakewood, Long Beach and Hawaiian Gardens at E Carson Street on/offramps. Highway planting restoration.	23-36			\$ 650	
	1Q900	Route 138: In Palmdale, on Route 138 at various locations. Install traffic census stations.	23-36			\$ 615	
	1Q910	Route 010: In Los Angeles County, on Routes 5 and 10 at various locations. Install/upgrade signs, striping, and pavement markings.	23-36			\$ 460	
	1Q990	Route 110: In Los Angeles, on southbound Route 110 at Route 105 Interchange (PM 14.167/14.42) and at Route 10 Interchange (PM 21.835/21.99). Install route shield pavement markings.	23-36			\$ 465	
	4V500	Route 210: In Pasadena, on eastbound Route 210 from 0.1 mile east of Route 710/210 Separation to 0.2 mile east of Route 134/210 Separation. Grind and overlay asphalt pavement shoulder, replace a portion of the structural section of the inside shoulder, and individual slab replacement.	23-36			\$ 1,850	
	4V530	Route 010: In Claremont, 0.1 mile east of S Indian Hill Boulevard Undercrossing. Modify drainage system into Design Pollution Prevention Infiltration Areas (DPPIAs).	23-36			\$ 1,500	
	4V540	Route 005: In Castaic, at the intersection of northbound Route 5 on/offramps and Hasley Canyon Road. Modify single lane roundabout.	23-36			\$ 1,250	
FY TOTAL				\$ -	\$ -	\$ 15,076	\$ -
GRAND TOTAL							\$ 15,076