

**2025 Federal Transportation Improvement Program  
Amendment #25-06  
Orange County  
Public Comparison Report  
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Orange	Local Hwy	2L220	ORA230804	25-02	9	LUM04						\$60,192										
Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										CITY	'PRIOR	0	0	465	465							
										CITY	'24/25	0	0	2,039	2,039							
										CITY	'25/26	0	0	5,836	5,836							
										CITY	'26/27	0	0	1,426	1,426							
										CITY	'27/28	0	0	540	540							
										CITY	'	0	0	10,306	10,306							
										CMAQ	'24/25	0	0	3,232	3,232							
										CMAQ	'25/26	0	0	6,716	6,716							
										CMAQ	'26/27	0	0	4,396	4,396							
										CMAQ	'27/28	0	0	2,816	2,816							
										CMAQ	'	0	0	17,160	17,160							
										STPL-R	'PRIOR	0	0	1,215	1,215							
										STPL-R	'24/25	0	0	5,407	5,407							
										STPL-R	'25/26	0	0	21,232	21,232							
										STPL-R	'26/27	0	0	3,728	3,728							
										STPL-R	'27/28	0	0	1,144	1,144							
										STPL-R	'	0	0	32,726	32,726							
Agency:	VARIOUS AGENCIES									Project TOTALS:	0	0	60,192		60,192	1,680	10,678	33,784	9,550	4,500	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Orange	Local Hwy	2L220	ORA230804	25-06	10	LUM04						\$64,502										
Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										CITY	'PRIOR	0	0	465	465							
										CITY	'24/25	0	0	2,039	2,039							
										CITY	'25/26	0	0	5,860	5,860							
										CITY	'26/27	0	0	2,042	2,042							
										CITY	'27/28	0	0	540	540							
										CITY	'	0	0	10,946	10,946							
										CMAQ	'24/25	0	0	2,827	2,827							
										CMAQ	'25/26	0	0	6,892	6,892							
										CMAQ	'26/27	0	0	8,295	8,295							
										CMAQ	'27/28	0	0	2,816	2,816							
										CMAQ	'	0	0	20,830	20,830							
										STPL-R	'PRIOR	0	0	1,215	1,215							
										STPL-R	'24/25	0	0	4,811	4,811							
										STPL-R	'25/26	0	0	21,216	21,216							
										STPL-R	'26/27	0	0	4,340	4,340							
										STPL-R	'27/28	0	0	1,144	1,144							
										STPL-R	'	0	0	32,726	32,726							
Agency:	VARIOUS AGENCIES									Project TOTALS:	0	0	64,502		64,502	1,680	9,677	33,968	14,677	4,500	0	0

**SCAG Change Reas COST INCREASE**

Pct_Change	+7.16%	Cost_Difference	+\$4,310	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	State Hwy	2M0731	ORA130302	25-01	29	CAX63	5	21.3	25.8			\$209,321												
I-5 Improvement, I-405 to Yale Avenue (Segment 1) - Add one mixed flow lane northbound from truck bypass on-ramp to Yale; add one mixed flow lane southbound from Yale to truck bypass. Toll credits: \$622 in FY22/23 for NHPP. Toll credits used.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										LOC-AC	'24/25	0	0	6,980	6,980									
										LOC-AC	'25/26	0	0	-6,980	-6,980									
										LOC-AC	'	0	0	0	0									
										NHPP	'PRIOR	0	5,421	0	5,421									
										NHPP	'	0	5,421	0	5,421									
										ORAFWY2	'PRIOR	7,396	100	0	7,496									
										ORAFWY2	'24/25	0	0	38,692	38,692									
										ORAFWY2	'	7,396	100	38,692	46,188									
										SB1	'PRIOR	7,395	3,979	0	11,374									
										SB1	'	7,395	3,979	0	11,374									
										STIP-AC	'25/26	0	0	95,338	95,338									
										STIP-AC	'	0	0	95,338	95,338									
										STPL-R	'PRIOR	8,000	0	0	8,000									
										STPL-R	'25/26	0	0	43,000	43,000									
										STPL-R	'	8,000	0	43,000	51,000									
Agency:	VARIOUS AGENCIES									Project TOTALS:		22,791	9,500	177,030		209,321	32,291	45,672	131,358	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	State Hwy	2M0731	ORA130302	25-06	30	CAX63	5	21.3	25.8			\$341,470												
I-5 Improvement, I-405 to Yale Avenue (Segment 1) - Add one mixed flow lane northbound from truck bypass on-ramp to Yale; add one mixed flow lane southbound from Yale to truck bypass.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										LOC-AC	'24/25	0	0	6,980	6,980									
										LOC-AC	'25/26	0	0	-6,980	-6,980									
										LOC-AC	'	0	0	0	0									
										NHPP	'PRIOR	0	5,421	0	5,421									
										NHPP	'	0	5,421	0	5,421									
										ORAFWY2	'PRIOR	8,642	2,131	0	10,773									
										ORAFWY2	'24/25	0	0	167,564	167,564									
										ORAFWY2	'	8,642	2,131	167,564	178,337									
										SB1	'PRIOR	7,395	3,979	0	11,374									
										SB1	'	7,395	3,979	0	11,374									
										STIP-AC	'25/26	0	0	95,338	95,338									
										STIP-AC	'	0	0	95,338	95,338									
										STPL-R	'PRIOR	8,000	0	0	8,000									
										STPL-R	'25/26	0	0	43,000	43,000									
										STPL-R	'	8,000	0	43,000	51,000									
Agency:	VARIOUS AGENCIES									Project TOTALS:		24,037	11,531	305,902		341,470	35,568	174,544	131,358	0	0	0	0	

**SCAG Change Reason: COST INCREASE**  
Pct\_Change: +63.13%      Cost\_Difference: +\$132,149      Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	State Hwy	2121002	ORA131301	25-00	19	CAX63	55	10.9	13			\$22,045												
SR-55 (I-5 to SR-91): Add capacity between I-5 and SR-22 and improve operations between I-5 and SR-91. (Utilize toll credit match for RSTP).																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										HIP	'PRIOR	2,641	0	0	2,641									
										HIP	'	2,641	0	0	2,641									
										ORAFWY2	'PRIOR	5,000	6,045	0	11,045									
										ORAFWY2	'	5,000	6,045	0	11,045									
										STPL-R	'PRIOR	8,359	0	0	8,359									
										STPL-R	'	8,359	0	0	8,359									
Agency:	VARIOUS AGENCIES									Project TOTALS:		16,000	6,045	0	22,045	22,045	0	0	0	0	0	0	0	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	State Hwy	2121002	ORA131301	25-06	20	CAX63	55	10.9	13			\$202,629												
SR-55 (I-5 to SR-91): Add capacity between I-5 and SR-22 and improve operations between I-5 and SR-91.																								
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
												HIP	'PRIOR	2,641	0	0	2,641							
												HIP	'	2,641	0	0	2,641							
												ORAFWY2	'PRIOR	4,294	14,905	0	19,199							
												ORAFWY2	'26/27	0	0	172,430	172,430							
												ORAFWY2	'	4,294	14,905	172,430	191,629							
												STPL-R	'PRIOR	8,359	0	0	8,359							
												STPL-R	'	8,359	0	0	8,359							
Agency:	VARIOUS AGENCIES										Project TOTALS:	15,294	14,905	172,430	202,629	30,199	0	0	172,430	0	0	0		
<b>SCAG Change Reason: NEW PROJECT</b>																								
Pct_Change	+819.16%		Cost_Difference	+\$180,584		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	State Hwy	2M0735A	ORA131303	25-00	15	CAX63	57	11.5	12.5			\$71,827												
SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP)																								
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
												HIP	'PRIOR	3,240	0	0	3,240							
												HIP	'	3,240	0	0	3,240							
												LOC-AC	'24/25	0	0	9,000	9,000							
												LOC-AC	'25/26	0	0	-1,000	-1,000							
												LOC-AC	'26/27	0	0	-8,000	-8,000							
												LOC-AC	'	0	0	0	0							
												ORAFWY2	'PRIOR	3,587	1,500	0	5,087							
												ORAFWY2	'24/25	0	0	52,000	52,000							
												ORAFWY2	'	3,587	1,500	52,000	57,087							
												STPL-R	'PRIOR	2,500	0	0	2,500							
												STPL-R	'25/26	0	0	1,000	1,000							
												STPL-R	'26/27	0	0	8,000	8,000							
												STPL-R	'	2,500	0	9,000	11,500							
Agency:	VARIOUS AGENCIES										Project TOTALS:	9,327	1,500	61,000	71,827	10,827	61,000	0	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	State Hwy	2M0735A	ORA131303	25-06	16	CAX63	57	11.5	12.5			\$120,921												
SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella																								
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
												HIP	'PRIOR	3,240	0	0	3,240							
												HIP	'	3,240	0	0	3,240							
												ORAFWY2	'PRIOR	3,587	3,294	0	6,881							
												ORAFWY2	'26/27	0	0	99,300	99,300							
												ORAFWY2	'	3,587	3,294	99,300	106,181							
												STPL-R	'PRIOR	2,500	0	0	2,500							
												STPL-R	'26/27	0	0	9,000	9,000							
												STPL-R	'	2,500	0	9,000	11,500							
Agency:	VARIOUS AGENCIES										Project TOTALS:	9,327	3,294	108,300	120,921	12,621	0	0	108,300	0	0	0		
<b>SCAG Change Reason: COST INCREASE, RE PROGRAMMED</b>																								
Pct_Change	+68.35%		Cost_Difference	+\$49,094		Status	Programmed																	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	2M0736	ORA150110	25-02	20	CAX63	91	9.2	11			\$107,606											
SR-91 (SR-55 to Lakeview Ave) Segment 1 - Improve interchanges and merging from Lakeview to SR-55. Add and re-establish aux lanes to several segments within the project limits. Overhead sign at P.M. R11.13 to P.M. R11.38.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										AGENCY	'PRIOR	8,053	5,926	44,261	58,240								
										AGENCY	'	8,053	5,926	44,261	58,240								
										CPFCDS	'PRIOR	0	0	5,000	5,000								
										CPFCDS	'	0	0	5,000	5,000								
										NHFP	'PRIOR	0	0	42,566	42,566								
										NHFP	'	0	0	42,566	42,566								
										ORAFWY2	'PRIOR	30	0	0	30								
										ORAFWY2	'	30	0	0	30								
										STPL-R	'PRIOR	1,770	0	0	1,770								
										STPL-R	'	1,770	0	0	1,770								
Agency:	VARIOUS AGENCIES									Project TOTALS:		9,853	5,926	91,827		107,606	107,606	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	2M0736	ORA150110	25-06	21	CAX63	91	9.2	11			\$132,777											
SR-91 (SR-55 to Lakeview Ave) Segment 1 - Improve interchanges and merging from Lakeview to SR-55. Add and re-establish aux lanes to several segments within the project limits. Overhead sign at P.M. R11.13 to P.M. R11.38.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										AGENCY	'PRIOR	9,267	2,046	72,098	83,411								
										AGENCY	'	9,267	2,046	72,098	83,411								
										CPFCDS	'PRIOR	0	0	5,000	5,000								
										CPFCDS	'	0	0	5,000	5,000								
										NHFP	'PRIOR	0	0	42,566	42,566								
										NHFP	'	0	0	42,566	42,566								
										ORAFWY2	'PRIOR	30	0	0	30								
										ORAFWY2	'	30	0	0	30								
										STPL-R	'PRIOR	1,770	0	0	1,770								
										STPL-R	'	1,770	0	0	1,770								
Agency:	VARIOUS AGENCIES									Project TOTALS:		11,067	2,046	119,664		132,777	132,777	0	0	0	0	0	0
SCAG Change Reason COST INCREASE																							
Pct_Change	+23.39%		Cost_Difference	+\$25,171		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	ORA150201	ORA151401	25-00	18	STUDY	5	0	3.39			\$23,478											
I-5 Managed Lanes from Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ. TDCs: \$1,893 in FY24/25 CMAQ																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										CMAQ	'PRIOR	450	0	0	450								
										CMAQ	'24/25	16,500	0	0	16,500								
										CMAQ	'	16,950	0	0	16,950								
										STPL-R	'PRIOR	6,528	0	0	6,528								
										STPL-R	'	6,528	0	0	6,528								
Agency:	VARIOUS AGENCIES									Project TOTALS:		23,478	0	0		23,478	6,978	16,500	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	ORA150201	ORA151401	25-06	19	STUDY	5	0	3.39			\$6,978											
I-5 Managed Lanes from Avenida Pico to San Diego County Line.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										CMAQ	'PRIOR	450	0	0	450								
										CMAQ	'	450	0	0	450								
										STPL-R	'PRIOR	6,528	0	0	6,528								
										STPL-R	'	6,528	0	0	6,528								
Agency:	VARIOUS AGENCIES									Project TOTALS:		6,978	0	0		6,978	6,978	0	0	0	0	0	0
SCAG Change Reason COST DECREASE																							
Pct_Change	-70.28%		Cost_Difference	-\$16,500		Status	Programmed																

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	State Hwy	2M0719	ORA170005	25-01	16	NCRT3	605	1.1	1.6			\$34,464												
I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits. Signage at PM R0.6. Toll credits for STBG.																								
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
												ORAFWY2	'PRIOR	4,824	2,520	9,320	16,664							
												ORAFWY2	'	4,824	2,520	9,320	16,664							
												STPL-R	'PRIOR	0	0	17,800	17,800							
												STPL-R	'	0	0	17,800	17,800							
Agency:	VARIOUS AGENCIES									Project TOTALS:		4,824	2,520	27,120	34,464	34,464	0	0	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	State Hwy	2M0719	ORA170005	25-06	17	NCRT3	605	1.1	1.6			\$53,014												
I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits. Signage at PM R0.6. Toll credits for STBG.																								
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
												ORAFWY2	'PRIOR	5,127	7,209	0	12,336							
												ORAFWY2	'25/26	0	0	22,878	22,878							
												ORAFWY2	'	5,127	7,209	22,878	35,214							
												STPL-R	'PRIOR	0	0	17,800	17,800							
												STPL-R	'	0	0	17,800	17,800							
Agency:	VARIOUS AGENCIES									Project TOTALS:		5,127	7,209	40,678	53,014	30,136	0	22,878	0	0	0	0		

**SCAG Change Reas: NEW PROJECT**  
Pct\_Change: +53.82%      Cost\_Difference: +\$18,550      Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	State Hwy	2M0736	ORA210002	25-02	13	CAX63	91	4.8	6.6			\$164,492												
SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF lane WB from the SR 91/SR57 connector to State College; Improve interchanges and merging from La Palma to Raymond. Auxiliary Lanes will be added in certain segments.																								
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
												AGENCY	'PRIOR	10,861	5,510	0	16,371							
												AGENCY	'24/25	0	0	143,321	143,321							
												AGENCY	'	10,861	5,510	143,321	159,692							
												CPFCDS	'24/25	0	0	3,000	3,000							
												CPFCDS	'	0	0	3,000	3,000							
												ORAFWY2	'PRIOR	30	0	0	30							
												ORAFWY2	'	30	0	0	30							
												STPL-R	'PRIOR	1,770	0	0	1,770							
												STPL-R	'	1,770	0	0	1,770							
Agency:	VARIOUS AGENCIES									Project TOTALS:		12,661	5,510	146,321	164,492	18,171	146,321	0	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	State Hwy	2M0736	ORA210002	25-06	14	CAX63	91	4.8	6.6			\$222,404												
SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF lane WB from the SR 91/SR57 connector to State College; Improve interchanges and merging from La Palma to Raymond. Auxiliary Lanes will be added in certain segments.																								
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
												AGENCY	'PRIOR	12,631	5,290	0	17,921							
												AGENCY	'24/25	0	0	199,683	199,683							
												AGENCY	'	12,631	5,290	199,683	217,604							
												CPFCDS	'24/25	0	0	3,000	3,000							
												CPFCDS	'	0	0	3,000	3,000							
												ORAFWY2	'PRIOR	30	0	0	30							
												ORAFWY2	'	30	0	0	30							
												STPL-R	'PRIOR	1,770	0	0	1,770							
												STPL-R	'	1,770	0	0	1,770							
Agency:	VARIOUS AGENCIES									Project TOTALS:		14,431	5,290	202,683	222,404	19,721	202,683	0	0	0	0	0		

**SCAG Change Reas: COST INCREASE**  
Pct\_Change: +35.21%      Cost\_Difference: +\$57,912      Status: Programmed

**2025 Federal Transportation Improvement Program  
Amendment #25-06  
Orange County  
Public Comparison Report  
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	ORA020118	ORA212804	25-02	5	PAR17						\$4,168											
Purchase paratransit replacement vehicles (13) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										5310MV	'PRIOR	0	0	779	779								
										5310MV	'	0	0	779	779								
										5339LA	'PRIOR	0	0	3,389	3,389								
										5339LA	'	0	0	3,389	3,389								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:	0	0	4,168		4,168	0	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	ORA020118	ORA212804	25-06	6	PAR17						\$5,041											
Purchase paratransit replacement vehicles (13) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: 5339 FY24/25																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										5310MV	'PRIOR	0	0	779	779								
										5310MV	'	0	0	779	779								
										5339LA	'PRIOR	0	0	3,389	3,389								
										5339LA	'24/25	0	0	873	873								
										5339LA	'	0	0	4,262	4,262								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:	0	0	5,041		5,041	4,168	873	0	0	0	0	0	

**SCAG Change Reas: NEW PROJECT**  
Pct\_Change: +20.95%      Cost\_Difference: +\$873      Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	2160008	ORA230501	25-03	5	BUR17						\$21,255											
Alternative fuel purchase replacement buses. TDCs: CMAQ \$645,073 FY25/26; CMAQ/5307 Transfer \$478,414 FY25/26.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										5307-TR	'25/26	0	0	4,171	4,171								
										5307-TR	'	0	0	4,171	4,171								
										CMAQ	'25/26	0	0	5,624	5,624								
										CMAQ	'	0	0	5,624	5,624								
										SB125 Transit Program	'27/28	0	0	11,460	11,460								
										SB125 Transit Program	'	0	0	11,460	11,460								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:	0	0	21,255		21,255	0	0	9,795	0	11,460	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	2160008	ORA230501	25-06	6	BUR17						\$34,085											
Alternative fuel purchase replacement buses. TDCs: CMAQ \$645,073 FY25/26; CMAQ/5307 Transfer \$478,414 FY25/26.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										5307-TR	'25/26	0	0	4,171	4,171								
										5307-TR	'	0	0	4,171	4,171								
										CMAQ	'25/26	0	0	18,454	18,454								
										CMAQ	'	0	0	18,454	18,454								
										SB125 Transit Program	'25/26	0	0	1,663	1,663								
										SB125 Transit Program	'27/28	0	0	9,797	9,797								
										SB125 Transit Program	'	0	0	11,460	11,460								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:	0	0	34,085		34,085	0	0	24,288	0	9,797	0	0	

**SCAG Change Reas: COST INCREASE**  
Pct\_Change: +60.36%      Cost\_Difference: +\$12,830      Status: Programmed