

TABLE 1: REVENUE

Southern California Association of Governments
 2025 Federal Transportation Improvement Program
 Amendment 06
 (\$'s in 1,000)

LOCAL	Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 05	Current No. 06	Prior No. 05	Current No. 06	Prior No. 05	Current No. 06	Prior No. 05	Current No. 06	
LOCAL	Sales Tax		\$3,869,381	\$4,050,168	\$2,006,797	\$2,148,135	\$1,904,503	\$2,187,352	\$2,218,564	\$2,227,947	\$10,613,602
	City		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County		\$3,869,381	\$4,050,168	\$2,006,797	\$2,148,135	\$1,904,503	\$2,187,352	\$2,218,564	\$2,227,947	\$10,613,602
	Gas Tax		\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500
	Gas Tax (Subventions to Cities)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Counties)		\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500
	Other Local Funds		\$826,399	\$823,823	\$484,883	\$489,624	\$366,533	\$361,295	\$408,423	\$412,210	\$2,086,932
	County General Funds		\$68,039	\$65,039	\$30,851	\$31,297	\$5,645	\$8,725	\$99,800	\$101,354	\$206,415
	City General Funds		\$617,136	\$617,560	\$317,671	\$321,966	\$329,142	\$330,824	\$120,816	\$123,049	\$1,393,399
	Street Taxes and Developer Fees		\$141,224	\$141,224	\$136,361	\$136,361	\$21,746	\$21,746	\$187,807	\$187,807	\$487,138
	RSTP Exchange funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit		\$6,498	\$6,498	\$3,864	\$3,864	\$3,908	\$3,908	\$2,963	\$2,963	\$17,233
	Transit Fares		\$6,498	\$6,498	\$3,864	\$3,864	\$3,908	\$3,908	\$2,963	\$2,963	\$17,233
	Other (See Appendix 1)		\$3,063,986	\$3,238,909	\$3,286,283	\$2,815,418	\$4,273,042	\$4,281,102	\$1,804,101	\$2,284,086	\$12,619,515
	Local Total		\$7,766,264	\$8,119,398	\$5,784,827	\$5,460,041	\$6,543,986	\$6,839,657	\$4,434,551	\$4,927,706	\$25,346,802
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 2)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$3,579,442	\$3,593,902	\$1,943,763	\$1,943,763	\$816,578	\$816,578	\$844,837	\$844,837	\$7,199,800
	SHOPP		\$1,280,751	\$1,295,211	\$1,943,763	\$1,943,763	\$816,578	\$816,578	\$844,837	\$844,837	\$4,900,389
	SHOPP Prior		\$2,280,755	\$2,280,755	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280,755
	State Minor Program		\$17,936	\$17,936	\$0	\$0	\$0	\$0	\$0	\$0	\$17,936
	State Transportation Improvement Program (STIP) ¹		\$129,220	\$133,079	\$281,502	\$281,502	\$77,189	\$77,189	\$113,479	\$113,479	\$605,249
	STIP		\$129,220	\$133,079	\$281,502	\$281,502	\$77,189	\$77,189	\$113,479	\$113,479	\$605,249
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond		\$164,788	\$164,788	\$200,438	\$200,438	\$0	\$0	\$82	\$82	\$385,308
	Proposition 1A (High Speed Passenger Train Bond Program)		\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$0	\$0	\$298,335
	Proposition 1B (Highway Safety, Traffic, Reducation, Air Quality, and Port Security Bond Act of 2009)		\$64,788	\$64,788	\$2,103	\$2,103	\$0	\$0	\$82	\$82	\$66,973
	Active Transportation Program (ATP) ¹		\$346,891	\$351,225	\$117,117	\$120,448	\$324,457	\$326,458	\$0	\$30,476	\$828,607
	Highway Maintenance (HMI) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹		\$224,189	\$224,189	\$168,955	\$168,955	\$176,795	\$176,795	\$100,041	\$100,041	\$669,880
	Road Repair and Accountability Act of 2017 (SB1)		\$750,922	\$768,001	\$78,116	\$78,116	\$80,000	\$82,599	\$150,000	\$150,547	\$1,079,263
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$16,145	\$16,443	\$36,310	\$36,310	\$975	\$975	\$5,810	\$5,810	\$67,538
	Local Transportation Climate Adaptation Program (LTCAP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (See Appendix 3)		\$1,176,347	\$1,184,416	\$236,291	\$242,291	\$672,714	\$663,850	\$331,911	\$331,911	\$2,422,468	
State Total		\$6,389,944	\$6,438,043	\$3,062,492	\$3,071,823	\$2,148,708	\$2,144,444	\$1,546,160	\$1,577,183	\$13,231,493	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,566,860	\$1,607,762	\$556,345	\$561,785	\$406,214	\$421,454	\$398,527	\$410,767	\$3,001,768
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)		\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,549
	5309c - Bus and Bus Related Grants		\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$11,300	\$11,300	\$4,720	\$4,720	\$1,292	\$1,292	\$1,293	\$1,293	\$18,605
	5311 - Formula Grants for Rural Areas		\$4,649	\$4,649	\$2,801	\$2,801	\$2,408	\$2,408	\$1,574	\$1,574	\$11,432
	5311f - Intercity Bus		\$921	\$921	\$230	\$230	\$0	\$0	\$0	\$0	\$1,151
	5337 - State of Good Repair Grants		\$305,970	\$307,208	\$190,953	\$190,953	\$162,050	\$162,050	\$159,321	\$159,321	\$819,332
	5339 - Bus and Bus Facilities Formula Grants		\$69,035	\$73,672	\$86,194	\$86,194	\$12,854	\$8,414	\$26,328	\$26,328	\$194,608
	FTA Transfer from Prior FTIP		\$388	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388
	Other (See Appendix 4)		\$960	\$960	\$1,000	\$1,000	\$0	\$0	\$400	\$400	\$2,360
	Federal Transit Total		\$2,319,821	\$2,366,598	\$1,329,548	\$1,334,988	\$912,834	\$923,634	\$584,443	\$599,683	\$5,234,003
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$311,828	\$311,996	\$311,667	\$311,667	\$312,766	\$312,766	\$318,984	\$318,984	\$1,235,415
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$11,015	\$11,015	\$14,301	\$14,301	\$400	\$400	\$0	\$0	\$25,716	
Highway Safety Improvement Program (HSIP)		\$57,520	\$57,520	\$15,251	\$15,251	\$30,476	\$30,476	\$28,088	\$28,088	\$131,335	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$53,991	\$53,991	\$0	\$0	\$0	\$0	\$0	\$0	\$53,991	
Recreational Trails Program		\$3,251	\$502,063	\$0	\$0	\$0	\$0	\$0	\$0	\$502,063	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$326,333	\$326,333	\$345,689	\$345,689	\$340,826	\$340,826	\$330,961	\$330,961	\$1,343,809	
Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Carbon Reduction Program (CRP)		\$110,904	\$110,904	\$14,769	\$16,444	\$4,967	\$4,967	\$0	\$0	\$132,315	
Promoting Resilient Operations for Transformative (PROTECT)		\$1,350	\$1,931	\$0	\$0	\$0	\$2,597	\$0	\$0	\$4,528	
Other (see Appendix 5)		\$240,336	\$238,336	\$20,500	\$20,500	\$3,000	\$3,000	\$0	\$0	\$261,836	
Federal Highway Total		\$1,116,528	\$1,614,091	\$722,177	\$723,852	\$692,435	\$695,032	\$678,033	\$678,033	\$3,711,008	
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
	Federal Railroad Administration Total		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
Federal Total		\$3,436,349	\$3,980,689	\$2,082,225	\$2,089,340	\$1,605,269	\$1,618,666	\$1,262,476	\$1,277,716	\$8,966,411	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 7)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL		\$17,592,557	\$18,538,130	\$10,929,544	\$10,621,204	\$10,297,963	\$10,602,767	\$7,243,187	\$7,782,605	\$47,544,706	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

CMAQ/STBG Revenue based on CT estimates dated 1/8/25 and 1/9/25

Receiving CMAQ payback of \$5000 in FY25 and \$5000 in FY26 from SACOG; CMAQ payback of \$5000 in FY25 from SACOG; CMAQ payback of \$1,174 in FY25 from BCAG; STBG payback of \$27,000 in FY25, \$30,000 in FY26, \$17,000 in FY27, \$10,000 in FY28 from SANDAG; \$8,885 in FY26 and \$10,000 in FY27 from SACOG

TABLE 2: PROGRAMMED

Southern California Association of Governments
 2025 Federal Transportation Improvement Program
 Amendment 06
 (\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT	
			FY 2025		FY 2026		FY 2027		FY 2028			
			Amendment		Amendment		Amendment		Amendment			
			Prior No. 05	Current No. 06	Prior No. 05	Current No. 06	Prior No. 05	Current No. 06	Prior No. 05	Current No. 06		
LOCAL	Local Total		\$7,766,264	\$8,119,398	\$5,784,827	\$5,460,041	\$6,543,986	\$6,839,657	\$4,434,551	\$4,927,706	\$25,346,802	
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$3,579,442	\$3,593,902	\$1,943,763	\$1,943,763	\$816,578	\$816,578	\$844,837	\$844,837	\$7,999,080	
	SHOPP		\$1,280,751	\$1,295,211	\$1,943,763	\$1,943,763	\$816,578	\$816,578	\$844,837	\$844,837	\$4,900,389	
	SHOPP Prior		\$2,280,755	\$2,280,755	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280,755	
	State Minor Program		\$177,936	\$177,936	\$0	\$0	\$0	\$0	\$0	\$0	\$177,936	
	State Transportation Improvement Program (STIP) ¹		\$129,220	\$133,079	\$281,502	\$281,502	\$77,189	\$77,189	\$113,479	\$113,479	\$605,249	
	STIP		\$129,220	\$133,079	\$281,502	\$281,502	\$77,189	\$77,189	\$113,479	\$113,479	\$605,249	
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond		\$164,788	\$164,788	\$200,438	\$200,438	\$0	\$0	\$82	\$82	\$365,308	
	Proposition 1A (High Speed Passenger Train Bond Program)		\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$0	\$0	\$298,335	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$64,788	\$64,788	\$2,103	\$2,103	\$0	\$0	\$82	\$82	\$66,973	
	Active Transportation Program ¹		\$346,891	\$351,225	\$117,117	\$120,448	\$324,457	\$326,458	\$0	\$30,476	\$828,607	
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹		\$224,189	\$224,189	\$168,955	\$168,955	\$176,795	\$176,795	\$100,041	\$100,041	\$669,980	
	Road Repair and Accountability Act of 2017 (SB1)		\$750,922	\$768,001	\$78,116	\$78,116	\$80,000	\$82,599	\$150,000	\$150,547	\$1,079,263	
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		\$18,145	\$18,443	\$36,310	\$36,310	\$975	\$975	\$5,810	\$5,810	\$61,538	
	Local Transportation Climate Adaptation Program (LTCAP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix B)		\$1,178,347	\$1,184,416	\$236,291	\$242,291	\$672,714	\$663,850	\$331,911	\$331,911	\$2,422,468	
		State Total		\$6,389,944	\$6,438,043	\$3,062,492	\$3,071,823	\$2,148,708	\$2,144,444	\$1,546,160	\$1,577,183	\$13,231,493
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,566,860	\$1,607,762	\$556,345	\$561,785	\$406,214	\$421,454	\$395,527	\$410,767	\$3,001,768
5309 - Fixed Guideway Capital Investment Grants			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5309b - New and Small Starts (Capital Investment Grants)			\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,744,549	
5309c - Bus and Bus Related Grants			\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510	
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$11,300	\$11,300	\$4,720	\$4,720	\$1,292	\$1,292	\$1,293	\$1,293	\$18,605	
5311 - Formula Grants for Rural Areas			\$4,649	\$4,649	\$2,801	\$2,801	\$2,408	\$2,408	\$1,574	\$1,574	\$11,432	
5311f - Intercity Bus			\$921	\$921	\$230	\$230	\$0	\$0	\$0	\$0	\$1,151	
5337 - State of Good Repair Grants			\$305,970	\$307,208	\$190,953	\$190,953	\$162,050	\$162,050	\$159,321	\$159,321	\$819,532	
5339 - Bus and Bus Facilities Formula Grants			\$68,035	\$73,672	\$86,194	\$86,194	\$12,854	\$8,414	\$26,328	\$26,328	\$194,608	
FTA Transfer from Prior FTIP			\$388	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388	
Other (See Appendix C)			\$960	\$960	\$1,000	\$1,000	\$0	\$0	\$400	\$400	\$2,360	
		Federal Transit Total		\$2,319,821	\$2,366,598	\$1,329,548	\$1,334,988	\$912,834	\$923,634	\$584,443	\$599,683	\$5,224,903
FEDERAL HIGHWAY		Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$273,703	\$266,899	\$186,844	\$107,205	\$20,629	\$27,705	\$7,700	\$107,252	\$509,061
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo		\$11,015	\$11,015	\$14,301	\$14,301	\$400	\$400	\$0	\$0	\$25,716	
	Highway Safety Improvement Program (HSIP)		\$57,520	\$57,520	\$15,251	\$15,251	\$30,476	\$30,476	\$28,088	\$28,088	\$131,335	
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway-Highway Crossings Program		\$53,991	\$53,991	\$0	\$0	\$0	\$0	\$0	\$0	\$53,991	
	Recreational Trails Program		\$3,251	\$502,063	\$0	\$0	\$0	\$0	\$0	\$0	\$502,063	
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Block Grant Program (STBGP/RS/TP)		\$324,126	\$321,433	\$342,772	\$335,648	\$108,815	\$133,737	\$42,563	\$53,188	\$844,006	
	Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Carbon Reduction Program (CRP)		\$110,904	\$110,904	\$14,789	\$16,444	\$4,967	\$4,967	\$0	\$0	\$132,315	
Promoting Resilient Operations for Transformative (PROTECT)		\$1,350	\$1,931	\$0	\$0	\$0	\$2,597	\$0	\$0	\$4,528		
Other (see Appendix D)		\$240,336	\$238,338	\$20,500	\$20,500	\$3,000	\$3,000	\$0	\$0	\$261,836		
	Federal Highway Total		\$1,076,196	\$1,564,092	\$594,437	\$509,349	\$168,287	\$202,882	\$78,351	\$188,528	\$2,464,851	
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	
	Federal Railroad Administration Total		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	
	Federal Total		\$3,396,017	\$3,930,690	\$1,954,485	\$1,874,837	\$1,081,121	\$1,126,516	\$662,794	\$788,211	\$7,720,254	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL			\$17,552,225	\$18,488,131	\$10,801,804	\$10,406,701	\$9,773,815	\$10,110,617	\$6,643,505	\$7,293,100	\$46,298,549	

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
 2025 Federal Transportation Improvement Program
 Amendment 06
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2025		FY 2026		FY 2027		FY 2028			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 05	Current No. 06	Prior No. 05	Current No. 06	Prior No. 05	Current No. 06	Prior No. 05	Current No. 06		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$38,125	\$45,099	\$124,823	\$204,462	\$292,137	\$285,061	\$311,284	\$211,732	\$746,354
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$2,207	\$4,900	\$2,917	\$10,041	\$232,011	\$207,089	\$288,398	\$277,773	\$499,803	
Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Carbon Reduction Program (CRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Promoting Resilient Operations for Transformative (PROTECT)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total		\$40,332	\$49,999	\$127,740	\$214,503	\$524,148	\$492,150	\$599,682	\$489,505	\$1,246,157	
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Total		\$40,332	\$49,999	\$127,740	\$214,503	\$524,148	\$492,150	\$599,682	\$489,505	\$1,246,157	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$40,332	\$49,999	\$127,740	\$214,503	\$524,148	\$492,150	\$599,682	\$489,505	\$1,246,157	