Southern California Association of Governments 2025 Federal Transportation Improvement Program Amendment 06 (\$'s in 1,000)

	Funding Source		Iment		4 YEAR (FTIP Period) FY 2026 FY 2027 Amendment Amendment				FY 2028 Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL CURRENT	
	Sales Tax	No. 05 \$3,869,381	No. 06 \$4,050,168	No. 05 \$2,006,797	No. 06 \$2,148,135	No. 05 \$1,904,503	No. 06	No. 05 \$2,218,564	No. 06 \$2,227,947	\$10,613,602	
	City	\$3,869,381	\$4,050,168	\$2,006,797	\$2,148,135	\$1,904,503	\$2,187,352 \$0	\$2,218,564	\$2,221,941	\$10,613,602	
	County	\$3,869,381	\$4,050,168	\$2,006,797	\$2,148,135	\$1,904,503	\$2,187,352	\$2,218,564	\$2,227,947	\$10,613,602	
	Gas Tax	\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500	
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)	\$0 \$0	\$0 \$0	\$3,000 \$0	\$3,000 \$0	\$6,000 \$0	\$6,000 \$0	\$500 \$0	\$500 \$0	\$9,500 \$0	
	Other Local Funds	\$826,399	\$823,823	\$484,883	\$489,624	\$356,533	\$361,295	\$408,423	\$412,210	\$2,086,952	
LOCAL	County General Funds	\$68,039	\$65,039	\$30,851	\$31,297	\$5,645	\$8,725	\$99,800	\$101,354	\$206,415	
2	City General Funds Street Taxes and Developer Fees	\$617,136 \$141,224	\$617,560 \$141,224	\$317,671 \$136,361	\$321,966 \$136,361	\$329,142 \$21,746	\$330,824 \$21,746	\$120,816 \$187,807	\$123,049 \$187,807	\$1,393,399 \$487,138	
	RSTP Exchange funds	\$141,224	\$141,224	\$130,301	\$130,301	\$21,740	\$21,740	\$107,007	\$107,007	\$407,130	
	Transit	\$6,498	\$6,498	\$3,864	\$3,864	\$3,908	\$3,908	\$2,963	\$2,963	\$17,233	
	Transit Fares	\$6,498	\$6,498	\$3,864	\$3,864	\$3,908	\$3,908	\$2,963	\$2,963	\$17,233	
	Other (See Appendix 1)	\$3,063,986	\$3,238,909	\$3,286,283	\$2,815,418	\$4,273,042	\$4,281,102	\$1,804,101	\$2,284,086	\$12,619,515	
	Local Total	\$7,766,264	\$8,119,398	\$5,784,827	\$5,460,041	\$6,543,986	\$6,839,657	\$4,434,551	\$4,927,706	\$25,346,802	
	Tolls Bridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
MAL	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP) 1	\$3,579,442	\$3,593,902	\$1,943,763	\$1,943,763	\$816,578	\$816,578	\$844,837	\$844,837	\$7,199,080	
	SHOPP SHOPP Prior	\$1,280,751 \$2,280,755	\$1,295,211 \$2,280,755	\$1,943,763 \$0	\$1,943,763 \$0	\$816,578 \$0	\$816,578 \$0	\$844,837 \$0	\$844,837 \$0	\$4,900,389 \$2,280,755	
	State Minor Program	\$2,280,735 \$17,936	\$2,260,755	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$2,280,755	
	State Transportation Improvement Program (STIP) 1	\$129,220	\$133,079	\$281,502	\$281,502	\$77,189	\$77,189	\$113,479	\$113,479	\$605,249	
	STIP STIP Prior	\$129,220	\$133,079	\$281,502	\$281,502	\$77,189	\$77,189	\$113,479	\$113,479	\$605,249	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$164,788 \$100,000	\$164,788 \$100,000	\$200,438 \$198,335	\$200,438 \$198,335	\$0 \$0	\$0 \$0	\$82 \$0	\$82 \$0	\$365,308 \$298,335	
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$64,788	\$64,788	\$2,103	\$2,103	\$0	\$0	\$82	\$82	\$66,973	
S	Active Transportation Program (ATP) 1	\$346,891	\$351,225	\$117,117	\$120,448	\$324,457	\$326,458	\$0	\$30,476	\$828,607	
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹	\$0 \$224,189	\$0 \$224,189	\$0 \$168,955	\$0 \$168,955	\$0 \$176,795	\$0 \$176,795	\$0 \$100,041	\$0 \$100,041	\$0 \$669,980	
	Road Repair and Accountability Act of 2017 (SB1)	\$750,922	\$768,001	\$78,116	\$78,116	\$80,000	\$82,599	\$150,000	\$150,547	\$1,079,263	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$18,145	\$18,443 \$0	\$36,310	\$36,310	\$975	\$975	\$5,810	\$5,810	\$61,538 \$0	
	Local Transportation Climate Adaptation Program (LTCAP) Other (See Appendix 3)	\$0 \$1,176,347	\$1,184,416	\$0 \$236,291	\$0 \$242,291	\$672,714	\$0 \$663,850	\$0 \$331,911	\$0 \$331,911	\$2,422,468	
	State Total	\$6,389,944	\$6,438,043	\$3,062,492	\$3,071,823	\$2,148,708	\$2,144,444	\$1,546,160	\$1,577,183	\$13,231,493	
	5307 - Urbanized Area Formula Grants	\$1,566,860	\$1,607,762	\$556,345	\$561,785	\$406,214	\$421,454	\$395,527	\$410,767	\$3,001,768	
	5309 - Fixed Guideway Capital Investment Grants	\$1,500,000	\$1,007,702	\$0	\$001,760	\$00,214	\$0	\$0	\$0	\$0,001,100	
	5309b - New and Small Starts (Capital Investment Grants)	\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,549	
LS⊓	5309c - Bus and Bus Related Grants	\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510	
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$11,300 \$4,649	\$11,300 \$4,649	\$4,720 \$2,801	\$4,720 \$2,801	\$1,292 \$2,408	\$1,292 \$2,408	\$1,293 \$1,574	\$1,293 \$1,574	\$18,605 \$11,432	
¥	5311f - Intercity Bus	\$921	\$921	\$230	\$230	\$0	\$0	\$0	\$0	\$1,151	
FEDERAL	5337 - State of Good Repair Grants	\$305,970	\$307,208	\$190,953	\$190,953	\$162,050	\$162,050	\$159,321	\$159,321	\$819,532	
E	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$69,035 \$388	\$73,672 \$388	\$86,194 \$0	\$86,194 \$0	\$12,854 \$0	\$8,414 \$0	\$26,328 \$0	\$26,328 \$0	\$194,608 \$388	
	Other (See Appendix 4)	\$960	\$300 \$960	\$1,000	\$1,000	\$0	\$0 \$0	\$400	\$400	\$2,360	
	Federal Transit Total	\$2,319,821	\$2,366,598	\$1,329,548	\$1,334,988	\$912,834	\$923,634	\$584,443	\$599,683	\$5,224,903	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$311,828	\$311,998	\$311,667	\$311,667	\$312,766	\$312,766	\$318,984	\$318,984	\$1,255,415	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program Federal Lands Access Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
>	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FE DERAL HIGHWAY	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$11,015 \$57,520	\$11,015 \$57,520	\$14,301 \$15,251	\$14,301 \$15,251	\$400 \$30,476	\$400 \$30,476	\$0 \$28,088	\$0 \$28,088	\$25,716 \$131,335	
	National Highway Freight Program (NHFP)	\$37,320	\$07,520	\$15,231	\$13,251	\$30,470	\$30,476	\$20,000	\$20,000	\$131,333	
RAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Œ DE	Railway-Highway Crossings Program	\$53,991	\$53,991	\$0	\$0	\$0	\$0	\$0	\$0	\$53,991	
_	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	\$3,251 \$0	\$502,063 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$502,063 \$0	
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$326,333	\$326,333	\$345,689	\$345,689	\$340,826	\$340,826	\$330,961	\$330,961	\$1,343,809	
	Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT)	\$110,904 \$1,350	\$110,904 \$1,931	\$14,769 \$0	\$16,444 \$0	\$4,967 \$0	\$4,967 \$2,597	\$0 \$0	\$0 \$0	\$132,315 \$4,528	
	Other (see Appendix 5)	\$240,336	\$238,336	\$20,500	\$20,500	\$3,000	\$3,000	\$0	\$0	\$261,836	
	Federal Highway Total	\$1,116,528	\$1,614,091	\$722,177	\$723,852	\$692,435	\$695,032	\$678,033	\$678,033	\$3,711,008	
IL IL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	
FEDERAL	Federal Railroad Administration Total	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	
	Federal Total	\$3,436,349	\$3,980,689	\$2,082,225	\$2,089,340	\$1,605,269	\$1,618,666	\$1,262,476	\$1,277,716	\$8,966,411	
W	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INNO VATIVE FINANCE	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
0 2	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INNO FIN,											

Financial Summary Notes:

1 State Programs that include both state and federal funds

CMAQISTEG Revenue based on CT estimates dated 18/25 and 19/25

Receiving CMAQ payback of \$5000 in F125 and \$5000 in F125 from SACOG; CMAQ payback of \$1,174 in F125 from BCAG; STBG payback of \$27,000 in F125, \$17,000 in F127, \$10,000 in F126, \$17,000 in F127, \$10,000 in F126 from SANDAG; \$8,885 in F126 and \$10,000 in F127 from SACOG

Southern California Association of Governments 2025 Federal Transportation Improvement Program Amendment 06 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 20	025	FY 2	026	FY 2	2027	FY 2	028	CURRENT
Local Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ADV CONSTR. PROJECTS OF NAT'L AND REG'L SIGNIFICANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AGENCY	\$1,435,195	\$1,591,482	\$1,915,629	\$1,443,704	\$2,980,169	\$2,980,169	\$336,018	\$815,943	\$6,831,298
Agency - Adv Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIR BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENEFIT ASSESS DIST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BONDS - LOCAL	\$210,600	\$210,600	\$710,000	\$710,000	\$0	\$0	\$0	\$0	\$920,600
CMAQ-ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demo SAFETEA-LU Advance Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEE	\$517	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$517
GENERAL FUNDS	\$3,973	\$3,973	\$0	\$0	\$0	\$0	\$0	\$0	\$3,973
HIGH PRIORITY PROJECTS PROGRAM - ADAVANCE CONSTRUCTION CONVERSIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL - ADVANCED CONSTRUCTION	\$115,683	\$115,683	-\$4,723	-\$4,723	-\$20,507	-\$20,507	\$0	\$0	\$90,453
LOCAL ADVANCE CONSTRUCTION	\$80,651	\$71,651	-\$137,811	-\$136,811	-\$64,080	-\$56,080	-\$13,252	-\$13,252	-\$134,492
LOCAL TRANS FUNDS	\$601,104	\$605,824	\$612,443	\$612,443	\$945,250	\$945,250	\$1,295,598	\$1,295,598	\$3,459,115
MELLO ROOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORT FUNDS	\$440,948	\$440,948	\$175,238	\$175,238	\$54,404	\$54,404	\$8,365	\$8,365	\$678,955
PRIVATE FUNDS	\$89,981	\$89,981	\$3,488	\$3,488	\$372,703	\$372,703	\$172,859	\$172,859	\$639,031
PROPERTY TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REDEVELOPMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RSTP - ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA	\$20,298	\$43,214	\$6,462	\$6,522	\$2,703	\$2,763	\$2,703	\$2,763	\$55,262
TDA ARTICLE #3	\$1,515	\$1,515	\$500	\$500	\$0	\$0	\$0	\$0	\$2,015
TDA ARTICLE #4	\$63,521	\$63,521	\$5,057	\$5,057	\$2,400	\$2,400	\$1,810	\$1,810	\$72,788
TDA ARTICLE #4.5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA ARTICLE #8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRAFFIC IMPACT FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Other Total	\$3,063,986	\$3,238,909	\$3,286,283	\$2,815,418	\$4,273,042	\$4,281,102	\$1,804,101	\$2,284,086	\$12,619,515

Appendix 2 - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
Trogramma Canon	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 3 - State Other

State Other	FY 2	025	FY 2	026	FY 2	2027	FY 20	28	CURRENT
State Strict	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CAP AND TRADE PROGRAM	\$124,200	\$124,200	\$1,519	\$1,519	\$0	\$0	\$0	\$0	\$125,719
CARL MOYER FUNDS	\$0	\$0	\$2,208	\$2,208	\$0	\$0	\$0	\$0	\$2,208
CEC-ALTERNATIVE FUEL	\$20,228	\$20,978	\$0	\$6,000	\$1,680	\$0	\$0	\$0	\$26,978
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$0	\$0	\$18,114	\$18,114	\$0	\$0	\$0	\$0	\$18,114
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOL (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 190 GRADE SEPARATION PROGRAM	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
SENATE BILL 132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE AB2766	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$1,000
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$8,200	\$8,200	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200
State match	\$3,325	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325
STATE PARK FUNDS	\$1,900	\$1,900	\$4,100	\$4,100	\$0	\$0	\$0	\$0	\$6,000
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$1,018,244	\$1,025,563	\$205,100	\$205,100	\$670,784	\$663,600	\$331,661	\$331,661	\$2,225,924
State Other Total	\$1,176,347	\$1,184,416	\$236,291	\$242,291	\$672,714	\$663,850	\$331,911	\$331,911	\$2,422,468

Annandiy 4 - Federal Transit Other

Federal Transit Other	FY 2	1025	FY 2	1026	FY	2027	FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$960	\$960	\$1,000	\$1,000	\$0	\$0	\$400	\$400	\$2,360
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$960	\$960	\$1,000	\$1,000	\$0	\$0	\$400	\$400	\$2,360

Appendix 5 - Federal Highway Other

Federal Highway Other	FY2	2025	FY	2026	FY:	2027	FY 2	CURRENT	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016 FARMARK REPLIRENCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2017 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0				\$0
2020 EARMARK REPURPOSING	\$0	\$0	\$0		\$0				\$0
2022 APPROPRIATIONS EARMARKS	\$19,920	\$17,920	\$10,000	\$10,000	\$0	\$0			\$27,920
ADVANCE TRANS AND CONGESTION MGMT	\$3,000	\$3,000	\$0		\$3,000	\$3,000	\$0	\$0	\$6,000
AMTRAK	\$0	\$0	\$0	\$0	\$0		\$0		\$0
ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0		\$0				\$0
ARRA - HIGHWAY MAINTENANCE (HM)	\$0	\$0			\$0				\$0
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	\$0	\$0			\$0				\$0
ARRA - STATE TRANSPORTATION ENHANCEMENT	\$0	\$0		\$0					\$0
ARRA - STIP IIP	\$0	\$0	\$0	\$0	\$0				\$0
ARRA - STIP RIP	\$0	\$0			\$0				\$0
ARRA - SURFACE TRANSPORTATION PROGRAM	\$0	\$0							\$0
ARRA - TRANSPORTATION ENHANCEMENT	\$0	\$0							\$0
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	\$0	\$0	\$0	\$0	\$0				\$0 \$0
BRIDGE LOCAL SEISMIC	\$0	\$0	\$0		\$0				\$0
BU OF INDIAN AFFAIRS	\$0 \$20,000	\$0 \$20,000			\$0				\$20,000
BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS Carbon Reduction Program (CRP)	\$20,000	\$20,000	\$0 \$0	\$0 \$0	\$0 \$0				\$20,000
Commuter Authority Rail Safety Improvement	\$24,746	\$24,746	\$0		\$0			\$0	\$24,746
Community Development Block Grant	\$24,740	\$0	\$0		\$0				\$0
Coordinated Border Infrastructure	\$0	\$0	\$0						\$0
Coronavirus Response-Relief Supp Appropriations Act	\$9,316	\$9,316							\$9,316
Corridor Infrastructure Improvement Program	\$0	\$0	\$0						\$0,510
COVID Relief Funds - STIP	\$1,593	\$1,593	\$0	\$0	\$0				\$1,593
CRD-7730	\$0	\$0	\$0						\$0
DEFENSE FUNDS	\$0	\$0	\$0						\$0
DEPT COMMERCE	\$0	\$0			\$0				\$0
ECONOMIC STIMULUS II ? STATE	\$0	\$0	\$0		\$0				\$0
EDA GRANT	\$0	\$0	\$0		\$0				\$0
EMERGENCY RELIEF - LOCAL	\$0	\$0				\$0	\$0		\$0
FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0							\$0
FEMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY 2006 APPROPRIATIONS EARMARKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
FFY 2008 Appropriations Earmarks	\$0	\$0	\$0		\$0		\$0	\$0	\$0
FFY 2009 Appropriations Earmarks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY 2010 APPROPRIATIONS EARMARKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGH RISK RURAL ROAD PROGRAM	\$0	\$0	\$0		\$0	\$0			\$0
HIGHWAY INFRASTRUCTURE PROGRAM (HIP)	\$78,949	\$78,949	\$10,500	\$10,500	\$0	\$0	\$0	\$0	\$89,449
HIGHWAYS FOR LIFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSING AND URBAN DEV	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Hybrid-Zero-Emission Truck and Bus IP	\$960	\$960	\$0						\$960
INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT	\$25,640	\$25,640	\$0		\$0				\$25,640
INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM	\$0	\$0	\$0		\$0				\$0
INTELLIGENT TRANS SYS	\$0	\$0	\$0		\$0				\$0
INTERSTATE	\$0	\$0			\$0				\$0
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	\$0	\$0		\$0					\$0
INTERSTATE MAINT. HR4818	\$0	\$0	\$0	\$0	\$0				\$0
INTERSTATE MAINTENANC	\$0	\$0			\$0				\$0
INTERSTATE MAINTENANC - EARMARK	\$0	\$0	\$0						\$0
INTERSTATE MAINTENANCE DISCRETIONARY	\$0	\$0							\$0
INTERSTATE SUBSTITUT	\$0	\$0			\$0				\$0
Invest in America	\$4,200	\$4,200	\$0	\$0	\$0				\$4,200
NATIONAL HWY SYSTEM	\$0	\$0	\$0	7-				7-	\$0
NATIONAL PARK SERVICE FUNDS	\$0	\$0							\$0 \$0
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	\$0 \$20,322	\$0 \$20,322	\$0 \$0		\$0 \$0				\$0 \$20,322
Port Infrastructure Development Program	\$20,322 \$17,855		\$0		\$0				\$20,322 \$17,855
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE PLIFIC LAND HWYS	\$17,855	\$17,855 \$0	\$0						\$17,855
PUBLIC LAND HWYS ROGAN HR5394	\$9,343	\$9,343	\$0						\$9,343
SCENIC BYWAYS DISCRET	\$9,343	\$9,343	\$0						\$9,545
SCENIC BYWAYS DISCRET SECTION 112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 112 SECTION 115	\$0	\$0			\$0				\$0
SECTION 115 SECTION 117	\$0	\$0	\$0						\$0
Section 117 Section 125 - Surface Transportation Priorities	\$0	\$0			\$0				\$0
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	\$1,225	\$1,225	\$0		\$0				\$1,225
SECTION 330	\$0	\$0	\$0	\$0	\$0				\$0
STP ENHANCE-LOCAL TEA	\$0	\$0							\$0
STP SAFETY LOCAL	\$0	\$0							\$0
STRATEGIC HIGHWAY RESEARCH PROGRAM	\$0	\$0							\$0
SURFACE TRANS PROG	\$0	\$0	\$0	\$0	\$0				\$0
SURFACE TRANS PROG - HR4818	\$0	\$0			\$0	\$0	\$0		\$0
SURFACE TRANS. PRIORITIES	\$0	\$0							\$0
SURFACE TRANSPORTATION PROGRAM - H.R. 2764	\$0	\$0							\$0
Surface Transportation Program AB 3090	\$0	\$0			\$0				\$0
TIGER DISCRETIONARY GRANT	\$0	\$0	\$0	\$0	\$0				\$0
Toll Credit	\$0	\$0		\$0	\$0				\$0
TRANS AND COMM AND SYS PRESRV PILOT PROG	\$267	\$267	\$0		\$0				\$267
TRANSPORTATION ALTERNATIVES PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tribal High Priority Projects (THPP)	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Tribal Transportation Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0
	\$0	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	0 \$0 0 \$0 0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$261,836

Appendix 6 - Federal Railroad Administration Other

Appendix V T value raminous value										
Federal Railroad Administration Other	FY 2	1025	FY 2026		FY 2027		FY 2028		CURRENT	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL	
ARRA - FEDERAL RAILROAD ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL RAILROAD ADMINISTRATION EARMARK	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	
Federal Railroad Administration Other Total	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	

Appendix 7 - Innovative Other

			Appendix 1 - Illilo	valive Other					
Innovative Other	FY	2025	FY	2026	FY	2027	FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
In a continue Others Tetal	eo.	00 00			60	60	ėo.	60	60

TABLE 2: PROGRAMMED

Southern California Association of Governments 2025 Federal Transportation Improvement Program Amendment 06 (\$'s in 1,000)

		N				4 YF	AR (FTIP Period	1)			
		0	FY 20	125	FY 2		FY 2		FY 20	128	
	FUNDING SOURCES	T	Amenda		Ameno		Ameno	dment	Amend		TOTAL
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
LOCAL	Local Total		No. 05 \$7,766,264	No. 06 \$8,119,398	No. 05 \$5,784,827	No. 06 \$5,460,041	No. 05 \$6,543,986	No. 06 \$6,839,657	No. 05 \$4,434,551	No. 06 \$4,927,706	\$25,346,802
	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Z Z	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) 1		\$3,579,442	\$3,593,902	\$1,943,763	\$1,943,763	\$816,578	\$816,578	\$844,837	\$844,837	\$7,199,080
	SHOPP SHOPP Prior		\$1,280,751 \$2,280,755	\$1,295,211 \$2,280,755	\$1,943,763	\$1,943,763	\$816,578	\$816,578	\$844,837 \$0	\$844,837	\$4,900,389
	SHOPP Prior State Minor Program		\$2,280,755	\$2,280,755 \$17.936	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,280,755 \$17,936
	State Transportation Improvement Program (STIP) 1		\$129,220	\$17,930	\$281,502	\$281,502	\$77,189	\$77,189	\$113,479	\$113,479	\$605,249
	STIP		\$129,220	\$133,079	\$281,502	\$281,502	\$77,189	\$77,189	\$113,479	\$113,479	\$605,249
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond		\$164,788	\$164,788	\$200,438	\$200,438	\$0	\$0	\$82	\$82	\$365,308
Щ	Proposition 1A (High Speed Passenger Train Bond Program)	_	\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$0	\$0	\$298,335
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	-	\$64,788 \$346,891	\$64,788 \$351,225	\$2,103 \$117.117	\$2,103 \$120.448	\$0 \$324.457	\$0 \$326,458	\$82 \$0	\$82 \$30.476	\$66,973 \$828.607
0)	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹		\$340,891	\$351,225	\$117,117	\$120,448	\$324,457 \$0	\$320,458	\$0 \$0	\$30,476	\$828,607
	Highway Bridge Program (HBP) 1		\$224,189	\$224,189	\$168,955	\$168,955	\$176,795	\$176,795	\$100,041	\$100,041	\$669,980
	Road Repair and Accountability Act of 2017 (SB1)		\$750,922	\$768,001	\$78,116	\$78,116	\$80,000	\$82,599	\$150,000	\$150,547	\$1,079,263
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$18,145	\$18,443	\$36,310	\$36,310	\$975	\$975	\$5,810	\$5,810	\$61,538
	Local Transportation Climate Adaptation Program (LTCAP)		\$0 \$1,176,347	\$0 \$1,184,416	\$0 \$236,291	\$0 \$242,291	\$0 \$672,714	\$0 \$663,850	\$0 \$331,911	\$0 \$331,911	\$0 \$2,422,468
	Other (See Appendix B)										
	State Total		\$6,389,944	\$6,438,043	\$3,062,492	\$3,071,823	\$2,148,708	\$2,144,444	\$1,546,160	\$1,577,183	\$13,231,493
	5307 - Urbanized Area Formula Grants		\$1,566,860	\$1,607,762	\$556,345	\$561,785	\$406,214	\$421,454	\$395,527	\$410,767	\$3,001,768
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants		\$359,228 \$510	\$359,228 \$510	\$487,305 \$0	\$487,305 \$0	\$328,016 \$0	\$328,016 \$0	\$0 \$0	\$0 \$0	\$1,174,549
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$11,300	\$11,300	\$4,720	\$4,720	\$1,292	\$1,292	\$1,293	\$1,293	\$510 \$18,605
ΑĀ	5311 - Formula Grants for Rural Areas		\$4.649	\$4,649	\$2.801	\$2.801	\$2,408	\$2,408	\$1,574	\$1,574	\$11,432
. ₹	5311f - Intercity Bus		\$921	\$921	\$230	\$230	\$0	\$0	\$0	\$0	\$1,151
Ë	5337 - State of Good Repair Grants		\$305,970	\$307,208	\$190,953	\$190,953	\$162,050	\$162,050	\$159,321	\$159,321	\$819,532
ш	5339 - Bus and Bus Facilities Formula Grants		\$69,035	\$73,672	\$86,194	\$86,194	\$12,854	\$8,414	\$26,328	\$26,328	\$194,608
	FTA Transfer from Prior FTIP		\$388 \$960	\$388 \$960	\$0	\$0 \$1.000	\$0	\$0 \$0	\$0 \$400	\$0 \$400	\$388 \$2,360
	Other (See Appendix C) Federal Transit Total		\$960 \$2,319,821	\$960 \$2,366,598	\$1,000 \$1,329,548	\$1,000 \$1,334,988	\$0 \$912.834	\$923.634	\$400 \$584.443	\$400 \$599.683	\$2,360 \$5,224,903
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$2,319,621	\$2,366,396	\$1,329,346	\$1,334,900	\$20,629	\$27,705	\$7,700	\$107,252	\$5,224,903
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$273,703	\$200,099	\$100,044	\$107,203	\$0,029	\$27,703	\$7,700	\$107,232	\$005,001
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
>-	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)		\$11,015 \$57.520	\$11,015 \$57,520	\$14,301 \$15,251	\$14,301 \$15,251	\$400 \$30,476	\$400 \$30.476	\$0 \$28,088	\$0 \$28,088	\$25,716 \$131,335
₽	National Highway Freight Program (NHFP)		\$37,320	\$07,320	\$13,231	\$13,231	\$30,470	\$30,470	\$20,000	\$20,000 \$0	\$131,330
₹	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ë	Railway-Highway Crossings Program		\$53,991	\$53,991	\$0	\$0	\$0	\$0	\$0	\$0	\$53,991
ш	Recreational Trails Program		\$3,251	\$502,063	\$0	\$0	\$0	\$0	\$0	\$0	\$502,063
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program		\$324,126 \$0	\$321,433 \$0	\$342,772 \$0	\$335,648 \$0	\$108,815 \$0	\$133,737 \$0	\$42,563 \$0	\$53,188 \$0	\$844,006 \$0
	Carbon Reduction Program (CRP)		\$110,904	\$110,904	\$14,769	\$16,444	\$4,967	\$4,967	\$0	\$0	\$132,315
	Promoting Resilient Operations for Transformative (PROTECT)		\$1,350	\$1,931	\$0	\$0	\$0	\$2,597	\$0	\$0	\$4,528
	Other (see Appendix D)		\$240,336	\$238,336	\$20,500	\$20,500	\$3,000	\$3,000	\$0	\$0	\$261,836
	Federal Highway Total		\$1,076,196	\$1,564,092	\$594,437	\$509,349	\$168,287	\$202,882	\$78,351	\$188,528	\$2,464,851
EDERAL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
	Federal Railroad Administration Total		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
	Federal Total		\$3,396,017	\$3,930,690	\$1,954,485	\$1,874,837	\$1,081,121	\$1,126,516	\$662,794	\$788,211	\$7,720,25
ATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1
FINAV	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

MPO Financial Summary Notes:

* State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Southern California Association of Governments 2025 Federal Transportation Improvement Program Amendment 06 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2025		FY 2	1026	FY 2	2027	FY	CURRENT	
g	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix B - State Other

Appendix B - State Other											
State Other	FY 2	025	FY 2	2026	FY 2	027	FY 2	CURRENT			
State Striet	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL		
CAP AND TRADE PROGRAM	\$124,200	\$124,200	\$1,519	\$1,519	\$0	\$0	\$0	\$0	\$125,719		
CARL MOYER FUNDS	\$0	\$0	\$2,208	\$2,208	\$0	\$0	\$0	\$0	\$2,208		
CEC-ALTERNATIVE FUEL	\$20,228	\$20,978	\$0	\$6,000	\$1,680	\$0	\$0	\$0	\$26,978		
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Parks and Water Bond Act 2018	\$0	\$0	\$18,114	\$18,114	\$0	\$0	\$0	\$0	\$18,114		
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
SAFE ROUTES TO SCHOOL (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
SECTION 190 GRADE SEPARATION PROGRAM	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000		
SENATE BILL 132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE AB2766	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$1,000		
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE LEGIS - STATE	\$8,200	\$8,200	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200		
State match	\$3,325	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325		
STATE PARK FUNDS	\$1,900	\$1,900	\$4,100	\$4,100	\$0	\$0	\$0	\$0	\$6,000		
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$1,018,244	\$1,025,563	\$205,100	\$205,100	\$670,784	\$663,600	\$331,661	\$331,661	\$2,225,924		
State Other Total	\$1,176,347	\$1,184,416	\$236,291	\$242,291	\$672,714	\$663,850	\$331,911	\$331,911	\$196,544		

Appendix C - Federal Transit Other

	1	Append	IIX C - Federal II	ansit Other					
Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
Tousial Trailor Gallor	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$960	\$960	\$1,000	\$1,000	\$0	\$0	\$400	\$400	\$2,360
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$960	\$960	\$1,000	\$1,000	\$0	\$0	\$400	\$400	\$2,360

Appendix D - Federal Highway Other											
Federal Highway Other	FY 2	025	FY 2	1026	FY 2	027	FY 2	CURRENT			
. out and a supplier	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL		
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2016 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2017 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2019 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2020 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2022 APPROPRIATIONS EARMARKS	\$19,920	\$17,920	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$27,920		
ADVANCE TRANS AND CONGESTION MGMT	\$3,000	\$3,000	\$0	\$0	\$3,000	\$3,000		\$0	\$6,000		
AMTRAK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ARRA - HIGHWAY MAINTENANCE (HM)	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ARRA - STATE TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ARRA - STIP IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ARRA - STIP RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ARRA - SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ARRA - TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
BRIDGE LOCAL SEISMIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
BU OF INDIAN AFFAIRS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000		
Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0		
Commuter Authority Rail Safety Improvement	\$24,746	\$24,746	\$0	\$0	\$0	\$0	\$0	\$0	\$24,746		

Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Coordinated Border Infrastructure	\$0	\$0	\$0	\$0		\$0			\$0
Coronavirus Response-Relief Supp Appropriations Act	\$9,316	\$9,316	\$0	\$0		\$0	\$0	\$0	\$9,316
Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COVID Relief Funds - STIP	\$1,593	\$1,593	\$0	\$0	\$0	\$0	\$0	\$0	\$1,593
CRD-77J0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFENSE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEPT COMMERCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EMERGENCY RELIEF - LOCAL	\$0	\$0	\$0	\$0		\$0			\$(
FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0		\$0			\$0
FEMA	\$0	\$0	\$0	\$0		\$0			\$0
FFY 2006 APPROPRIATIONS EARMARKS	\$0	\$0	\$0	\$0		\$0			\$0
FFY 2008 Appropriations Earmarks	\$0	\$0	\$0	\$0		\$0			\$0
FFY 2009 Appropriations Earmarks	\$0	\$0	\$0	\$0		\$0			\$0
FFY 2010 APPROPRIATIONS EARMARKS	\$0	\$0	\$0	\$0		\$0			\$0
HIGH RISK RURAL ROAD PROGRAM	\$0	\$0	\$0	\$0		\$0			\$0
HIGHWAY INFRASTRUCTURE PROGRAM (HIP)	\$78,949	\$78,949	\$10,500	\$10,500		\$0			\$89,449
HIGHWAYS FOR LIFE	\$0	\$0	\$0	\$0		\$0			\$(
HOUSING AND URBAN DEV	\$3,000	\$3,000	\$0	\$0		\$0			\$3,000
Hybrid-Zero-Emission Truck and Bus IP	\$960	\$960	\$0	\$0		\$0			\$960
INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT	\$25,640	\$25,640	\$0	\$0		\$0			\$25,640
INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM	\$0	\$0	\$0	\$0		\$0			\$0
INTELLIGENT TRANS SYS	\$0	\$0	\$0	\$0		\$0			\$0
INTERSTATE	\$0	\$0	\$0	\$0		\$0			\$(
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	\$0	\$0	\$0	\$0		\$0			\$(
INTERSTATE MAINT. HR4818	\$0	\$0	\$0	\$0		\$0			\$(
INTERSTATE MAINTENANC	\$0	\$0	\$0	\$0		\$0			\$(
INTERSTATE MAINTENANC - EARMARK	\$0	\$0	\$0	\$0		\$0			\$(
INTERSTATE MAINTENANCE DISCRETIONARY	\$0	\$0	\$0 \$0	\$0		\$0			\$(\$(
INTERSTATE SUBSTITUT	\$0 \$4,200	\$0 \$4,200	\$0 \$0	\$0 \$0		\$0 \$0			\$4,200
Invest in America	\$4,200	\$4,200 \$0	\$0 \$0	\$0 \$0		\$0			\$4,200
NATIONAL PARK STRUCK SUNDS	\$0 \$0	\$0	\$0 \$0	\$0 \$0		\$0			\$(
NATIONAL PARK SERVICE FUNDS NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	\$0	\$0	\$0	\$0		\$0			\$(
Port Infrastructure Development Program	\$20,322	\$20,322	\$0	\$0		\$0			\$20,322
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	\$17,855	\$17,855	\$0	\$0		\$0			\$17,855
PUBLIC LAND HWYS	\$17,033	\$17,033	\$0	\$0		\$0			\$(
ROGAN HR5394	\$9,343	\$9,343	\$0	\$0		\$0			\$9,343
SCENIC BYWAYS DISCRET	\$0	\$0	\$0	\$0		\$0			\$0,010
SECTION 112	\$0	\$0	\$0	\$0		\$0			\$0
SECTION 115	\$0	\$0	\$0	\$0		\$0			\$(
SECTION 117	\$0	\$0	\$0	\$0		\$0			\$(
Section 125 - Surface Transportation Priorities	\$0	\$0	\$0	\$0		\$0			\$(
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	\$1,225	\$1,225	\$0	\$0		\$0			\$1,22
SECTION 330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
STP ENHANCE-LOCAL TEA	\$0	\$0	\$0	\$0		\$0	\$0		\$(
STP SAFETY LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
STRATEGIC HIGHWAY RESEARCH PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
SURFACE TRANS PROG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
SURFACE TRANS PROG - HR4818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
SURFACE TRANS. PRIORITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
SURFACE TRANSPORTATION PROGRAM - H.R. 2764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Surface Transportation Program AB 3090	\$0	\$0	\$0	\$0		\$0			\$1
TIGER DISCRETIONARY GRANT	\$0	\$0	\$0	\$0		\$0			\$1
Toll Credit	\$0	\$0	\$0	\$0		\$0			\$1
TRANS AND COMM AND SYS PRESRV PILOT PROG	\$267	\$267	\$0	\$0		\$0			\$26
TRANSPORTATION ALTERNATIVES PROGRAM	\$0	\$0	\$0	\$0		\$0			\$
Tribal High Priority Projects (THPP)	\$0	\$0	\$0	\$0		\$0			ŞI
Tribal Transportation Program	\$0	\$0	\$0	\$0		\$0			\$1
VALUE PRICING PILOT PROGRAM	\$0	\$0	\$0	\$0		\$0			\$(
Federal Highway Other Total	\$240,336	\$238,336	\$20,500	\$20,500	\$3,000	\$3,000	\$0	\$0	\$261,836

Appendix E - Federal Railroad Administration Other

Appendix E - 1 edetai Rainioad Administration Other										
Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT	
r cuciui rum cua rummica aucii cuici	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL	
ARRA - FEDERAL RAILROAD ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL RAILROAD ADMINISTRATION EARMARK	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	
Federal Railroad Administration Other Total	\$0	\$0	\$30.500	\$30,500	\$0	\$0	\$0	\$0	\$30.500	

Appendix F - Innovative Finance Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
Innovative Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments 2025 Federal Transportation Improvement Program Amendment 06 (\$'s in 1,000)

	4 YEAR (FTIP Period)										
		FY 2025 FY 2026 FY 2027 FY 2028									
	FUNDING SOURCES		dment	Amen	dment	Amen	dment	Amen	dment	TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT	
		No. 05	No. 06	No. 05	No. 06	No. 05	No. 06	No. 05	No. 06		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
¥.	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REG	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	State Minor Program State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ST	Active Transportation Program 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Ħ	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ш	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$38,125 \$0	\$45,099 \$0	\$124,823 \$0	\$204,462 \$0	\$292,137 \$0	\$285,061 \$0	\$311,284 \$0	\$211,732 \$0	\$746,354 \$0	
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
≱	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
¥	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
НІĞНЖАҮ	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
FEDERAL	Railway-Highway Crossings Program Recreational Trails Program	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Ш	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,207	\$4,900	\$2,917	\$10,041	\$232,011	\$207,089	\$288,398	\$277,773	\$499,803	
	Tribal Transportation Program Carbon Reduction Program (CRP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Promoting Resilient Operations for Transformative (PROTECT)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$40,332	\$49,999	\$127,740	\$214,503	\$524,148	\$492,150	\$599,682	\$489,505	\$1,246,157	
FEDERAL	Other Federal Railroad Administration Federal Railroad Administration Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
_											
	Federal Total	\$40,332	\$49,999	\$127,740	\$214,503	\$524,148	\$492,150	\$599,682	\$489,505	\$1,246,157	
JE SE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
INNOVATIVE	Other Innovative Financing Total	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	ROGRAM TOTAL	\$40,332	\$49,999	\$127,740	\$214,503	\$524,148	\$492,150	\$599,682	\$489,505	\$1,246,157	
NEVENUE - P	NOONIII IVIAL	\$40,332	743,339	\$121,140	∌∠ 14,303	\$324,148	\$49Z,13U	\$355,082	\$40°,000	⊅1,240,13 <i>1</i>	